



# City of Bloomington Common Council

## Legislative Packet

Regular Session

16 June 2010

Office of the Common Council  
P.O. Box 100  
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Bloomington, Indiana 47402

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## Packet Related Material

Memo

Agenda

Calendar

Notices and Agendas:

*None*

### Legislation for Final Action:

- **Res 10-11** Authorizing the Allocation of the Jack Hopkins Social Services Program Funds for the Year 2010 and Other Related Matters
  - History of grants since the program began in 1993; Solicitation letter; Policy statement; Final ratings and recommendations; Application Summaries; *Funding Agreement* template; *Funding Agreement* table showing agency-specific information in each *Agreement*; and, Draft Meeting *Memoranda*.

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Dan Sherman at 349-3562 or [sherman@bloomington.in.gov](mailto:sherman@bloomington.in.gov)*

### Legislation and Background Material for First Reading:

*None*

### Minutes from Regular Session:

- June 2, 2010
- May 5, 2010

## Memo

### Reminders

#### **Jack Hopkins Social Services Funding Committee Debriefing Meeting**

Wednesday, June 16<sup>th</sup> at 6:00 p.m. in the Hooker Room

#### **One Item for Final Action – No Items for Introduction at Regular Session on Wednesday, June 16<sup>th</sup>**

There is one resolution ready for final action and no ordinances ready for first reading at the Regular Session next Wednesday. The resolution is included in this packet and summarized herein.

#### **Cancellation(s) and Special Session**

The Annual Schedule provides for a Special Session to be followed by a Committee of the Whole on Wednesday June 23<sup>rd</sup>. The Special Session is being held to hear and take action on the Annual Tax Abatement Report. Given the lack of legislation, there will not be a need for the Committee of the Whole – which should be cancelled. Also, we are scheduled for a Staff/Council Internal Work Session on Friday – which may also be cancelled depending upon what may be coming forward for the June 30<sup>th</sup> – July 7<sup>th</sup> – July 14<sup>th</sup> Legislative Cycle.

#### **Item One - Res 10-11 Approving Allocations for Jack Hopkins Social Services Funds and Related Matters - Report from Jack Hopkins Social Services Funding Committee 2010**

This is the 18<sup>th</sup> year of the Jack Hopkins Social Services Funding Program, named after former Council Member Jack Hopkins. The City has expended approximately \$1.9 million between 1993 and 2009. From 2009 to 2010 the fund grew by \$20,000 to \$200,000. After a series of five meetings, the Jack Hopkins Social Services Funding Committee recommended funding for 22 agency programs.

**Res 10-11** will be considered by the full Council on June 16<sup>th</sup>. It implements the Committee's recommendations by:

- Allocating the grant funds;
- approving the *Funding Agreements* with these agencies;

- delegating questions regarding the interpretation of the *Agreements* to the Chair of the Committee (Mike Satterfield);
- authorizing the Committee to reallocate one grant to other applicants in the event the agency is unable to raise sufficient matching funds; and
- approving the *Report* of the Hopkins Committee (which is comprised of this summary and the related packet materials).

### Committee Members and Staff

The Committee is a Standing Committee of the Council. The 2010 Committee included five Council members assigned by the President of the Council – Tim Mayer, Isabel Piedmont-Smith, Andy Ruff, Susan Sandberg, and Mike Satterfield (Chair), and two members appointed by the Committee Chair from other City entities. These appointees included Dr. Anthony Pizzo from the CDBG Citizens Advisory Committee for Social Services (who was appointed by last year’s Chair) and Hans Huffman from the Community and Family Resources Commission (who was appointed by the Commission). Along with committee members and Council Office staff, a representative from the HAND department (Marilyn Patterson) assisted with the process.

### Policies, Procedures, and Schedule for 2010

The following is a summary of the proceedings for this year:

- **Organizational Meeting - Tuesday, February 23, 2010 from 12:00 p.m. to 1:22 p.m. in the Council Library** - The Committee met to review the 2009 funding process and establish a procedure for the 2010 round. At this meeting the Committee:
  - *Elected Mike Satterfield as Chair;*
  - *Acknowledged (with appreciation) that an additional \$20,000 has been made available for the program by the Mayor and Council;*
  - *Heard and approved a report of last year’s grants from Marilyn Patterson, HAND department;*
  - *Generally affirmed the program criteria and procedure, but made one change to the Solicitation Letter, which encouraged applicants to submit innovative and collaborative projects;*
  - *Added a question to the Solicitation Letter about the number of agency employees and volunteers;*

- *Discussed, for the first time, the possibility of conducting site visits;*
- *Due to the extraordinary loss of State funding experienced by local schools, decided to invite the Foundation of Monroe County Community Schools to apply for funds; and*
- *Established a schedule for 2010.*

*(See enclosed draft Memorandum of meeting.)*

- **Solicitations - Monday, March 1, 2010** - The Council Office sent solicitation letters to social services agencies and posted the letter and related materials on the City's website. Within the week, the United Way distributed this information to its members and in the Non-Profit Alliance Newsletter and the H-T provided a brief article. Public Service Announcements were also distributed to local radio stations.
- **Technical Assistance Meeting - Thursday, March 11, 2010 from 4:00 p.m. to 5:10 p.m. in the Council Chambers** - The Council Office held a Voluntary Technical Assistance meeting in the Council Chambers in order to explain the program and answer questions from agency representatives. Approximately 20 agencies were represented at meeting.
- **Deadline for Applications - Monday, March 29, 2010 at the 4:00 p.m.** - 34 agencies submitted applications to the Council Office by the deadline. These agencies requested at least \$1,000 (per guidelines) and, in total, asked for approximately \$427,651.
- **Distribution of Packet of Applications - Wednesday, April 14, 2010** - The Council Office distributed a cover memo, summaries, and application materials to committee members and staff.
- **Initial Review of Applications by the Committee - Thursday, April 22, 2010 from 4:00 p.m. to 6:20 p.m. in the McCloskey Room** - The Committee met for the initial review of 33 applications (one applicant withdrew its application). The Committee first announced potential conflicts of interests and reviewed the applications, removed 11 from further consideration and developed questions to be answered by presenters at the Presentation Hearing. *(See enclosed draft*

*Memorandum of meeting.)*

- **Presentations - Thursday, April 29, 2010 from 4:00 p.m. to 7:17 p.m. in the Council Chambers** - The Committee met, heard presentations from, and asked questions of 22 agencies. (*See enclosed draft Memorandum of meeting.*)
- **Ratings - Wednesday, May 5, 2010** - The committee members submitted their ratings to the Council Office. These ratings were based upon how well the applications fit the program criteria relative to the other requests and were on a scale of 0 – 5.
- **Preliminary Recommendations - Monday, May 10, 2010 from 5:00 p.m. to 6:25 p.m. in the McCloskey Room** - The Committee met and made preliminary recommendations for funding to be heard at its next meeting. (*See enclosed draft Memorandum of meeting.*)
- **Final Recommendations - Thursday, May 17, 2010 from 5:00 p.m. to 5:28 p.m. in the Council Chambers** - The Committee recommended funding 22 agency applications. Please note that the Committee offered an opportunity for public comment before voting on its recommendations. (*See draft Memorandum of the meeting.*)
- **Debriefing Session - Wednesday, June 16, 2010 at 6:00 p.m. in the Hooker Room** – The Committee will meet to review the program procedures and plan for the coming year.
- **Council Action - Wednesday, June 16, 2010 at 7:30 p.m. Council Chambers** - The Common Council will consider the *Resolution* approving recommendations and taking related actions regarding the program.
- **Technical Assistance Meeting - Tuesday, June 22, 2010 at 8:30 a.m. in the McCloskey Room**– Marilyn Patterson in the HAND department has scheduled Technical Assistance meetings at this time to inform funded agencies how to obtain reimbursements under the grant.

### Criteria and Other Program Policies

Former Council member Jack Hopkins established the three criteria for this program in 1993. The Committee has elaborated upon the criteria over the years by

providing a policy statement, which was sent out with the funding solicitation as well as placed on the Council web page. Those criteria are briefly stated below:

- 1) The program should address a previously-identified priority for social services funds (as indicated in the *Service Community Assessment of Needs* (SCAN), the City of Bloomington Housing and Neighborhood Development Department's *2005-2010 Consolidated Plan*, its *2010-2015 Consolidated Plan* or any other community-wide survey of social service needs);

*The Policy Statement emphasizes that:*

- *the funds are for programs that primarily serve City residents; and*
- *a higher priority is given to programs offering emergency services (e.g. food, housing, and healthcare) to low income City residents.*

*Please note that this year the Committee encouraged innovative and collaborative projects.*

- 2) The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program; and

*This criterion has both a "one-time investment" and a "matching funds or other fiscal leveraging" element. The "one-time investment" requirement is the most misunderstood element. It is intended to make funds available for innovative projects and to address changing circumstances in the community.*

*While "operational costs" are not generally considered a "one time investment," the Committee has recognized two circumstances where such costs would be eligible for funding:*

- 1) *When an agency is proposing a pilot project or is a start-up agency and demonstrates a well developed plan for funding in future years which is independent of this funding source; or,*
- 2) *When an agency demonstrates that an existing program has suffered a significant loss of funding and requires "bridge" funds in order to continue for the current year.*

- 3) This investment in the program should lead to broad and long-lasting benefits to the community.

*This favors projects or programs where investments now will have positive, spillover effects in the long term.*

### Recommendations to Fund 22 Programs

The Committee recommended funding 22 agency programs. These agencies, programs, and grant amounts are briefly described below:

<b>Agency</b>	<b>Grant Amount</b>	<b>Purpose</b>
Community Kitchen of Monroe County, Inc.	\$7,851.00	To purchase a pallet truck, ice machine and storage bin and two “trainable” dollies for use at their current and future sites on South Rogers Street.
Interfaith Winter Shelter Initiative	\$15,193.75	To provide for the following equipment and services for the Interfaith Winter Shelter Initiative, 2010-2011 Winter Season: 1) the purchase two large-capacity washing machines and two large-capacity drying machine; 2) the purchase of laundry supplies; 3) the payment of utilities; 4) the payment of the salary or salaries of one or more homeless guests to act as independent contractors to provide laundry services. <i>Note: There are special conditions in the funding agreement relating to the location of the equipment and its use should the agency dissolve.</i>
Middle Way House, Inc.	\$10,554.00	To purchase Food Works Kitchen equipment, including: an ice machine, a coffee maker, a pH meter, a mixer, an electric pasta machine and two pasta-machine cutters, an electric stone mill and a dehydrator for the facility located at 318 South Washington Street.
Volunteers in Medicine of Monroe County	\$5,880.00	To purchase a Kirby Lester Tablet Counter to be housed at the facility located at 811 West 2nd Street.
Monroe County United Ministries, Inc.	\$5,540.53	To purchase cots, cot carriers, cot name plates and emergency kits for the <i>Affordable Childcare</i> program located at 827 West 14th Street Court.
Amethyst House Inc.	\$7,860.00	To replace vinyl and carpet flooring in, and purchase three dishwashers for, the Men’s and Women’s houses.
El Centro Comunal Latino	\$3,500.00	To pay part of the salary for the Volunteer Coordinator position.
Martha's House, Inc.	\$4,225.00	To purchase and pay for the shipping of fourteen, two-drawer under bed storage units for the facility at 919 South Rogers Street.



Options, Inc.	\$9,750.00	To pay for software, training, video production and resource materials for the <i>Power Up</i> program. <i>Note: There is a special condition in the funding agreement giving the agency until September 1, 2010 to inform the Committee whether it will have sufficient matching funds to pursue this grant.</i>
Catholic Charities Bloomington	\$8,894.25	To pay for start-up costs for the <i>Incredible Years Social Skills Training Program</i> described in the agency's application. These include training two clinical staff, purchasing DVDs and supplemental materials (e.g. puppets, laminated cards, and books) for various curricula designed to reduce aggressive and disruptive behaviors.
Girls Inc. of Monroe County	\$13,500.00	To help pay for the salary of the Program Director.
Big Brothers Big Sisters of South Central Indiana	\$2,900.00	To purchase BlackBaud Sphere in a Box website software and associated set up and training fee for use by agency.
Foundation of Monroe County Community Schools	\$32,000.00	To help pay for an implementation coordinator for the Artful Learning curriculum at Fairview Elementary.
Pinnacle School	\$9,000.00	To help pay for the <i>Summer High School</i> program located at 1503 West Arlington Road.
Boys and Girls Clubs of Bloomington	\$3,567.14	To purchase equipment, including trailer hitches and hitch mounted bike racks, bicycles and tools for the <i>Club Riders</i> program based at 311 South Lincoln Street.
Stepping Stones	\$4,300.00	To purchase furniture and software and to pay for the rent of a storage unit.
Habitat for Humanity of Monroe County	\$17,000.00	To purchase a job site trailer, tools and to help purchase a truck for the <i>Construction Leadership Program</i> .
People & Animal Learning Services (PALS)	\$3,453.57	To provide scholarships for at-risk and disadvantaged City of Bloomington youth for participation in therapeutic animal-assisted activities.
Planned Parenthood of Indiana	\$5,000.00	To pay for costs associated with <i>Recession Rx</i> program for City of Bloomington residents.
Bloomington Hospital Community Health	\$6,809.76	To pay part of the salary of the <i>Fresh Start to Life</i> Program Coordinator.
South Central Community Action Program, Inc.	\$16,521.00	To pay for parking lot expansion at 1500 West 15th Street.
Monroe County YMCA	\$6,700.00	To provide subsidies for low-income City of Bloomington residents for participation in the <i>Diabetes Prevention Program</i> .
TOTAL:	\$200,000	

**Special Conditions and Authorization for Committee to Reallocate One Grant.** The recommendations include two grants where the Committee imposed special conditions and, for one of those grants, sought special authorization from the Council. For the Interfaith Winter Shelter Initiative, the Committee required the applicant to identify where the laundry equipment would be located and that the Committee be allowed to decide where the equipment

would go in the event the Initiative dissolves. For Options, Inc., which cautioned that it might not be able to raise sufficient matching funds for its *Power Up Program* due to State cuts in Medicaid, the Committee gave them until September 1<sup>st</sup> to inform the Committee whether they will raise the necessary matching funds and asked the Council for authorization to reallocate those grant funds to another applicant in the event the project cannot go forward. Please note that these special conditions appear in the respective *Funding Agreements*.

**Funding Agreements.** Along with recommending these allocations, the *Resolution* also approves the *Funding Agreement* between each grantee and the City. These *Agreements* are designed to ensure that the money is used for the intended purpose. Each *Agreement* states the amount and purpose of the grant as well as the manner and schedule for the agency to follow in order to receive funds. They also acknowledge that grantees are subject to the Living Wage requirements and that grantees receiving more than \$10,000 must comply with the City's Affirmative Action program.

The HAND department will implement the *Agreements* and release the funds on a reimbursement/claims basis similar to other funds it oversees (such as the City's Community Development Block Grants). The *Agreements* give each agency a date by which to submit its claims, but allows Lisa Abbott, Director of HAND, to extend that deadline if the agency submits a request in writing at least two weeks before that date providing good cause for an extension. In those cases, Lisa may extend the deadline and may also encumber the money for use into 2011, up until the first claim date in April.

Under the *Agreement*, agencies will be required to follow customary accounting procedures when keeping track of the grant and must allow the City to inspect their records; records must be kept for at least three years from the date of the *Resolution*. The *Agreement* also makes it clear that the City is not liable to 3<sup>rd</sup> parties due to the agency's handling of the funds. Lastly, the City may terminate the *Agreement* if it does not have the funds (and, in that event, must promptly notify the affected agencies) and may require the refunding of monies if they are not used as agreed upon or in accordance with the law.

**Chairperson Interprets the *Funding Agreement*.** This *Resolution* authorizes the Chair of the Committee to resolve any questions that may arise concerning the interpretation of the *Funding Agreements*. Please note that the Committee has also given the Chair the duty of appointing one of two Committee members who do not serve on the Council but do serve on other City entities.

**Approval of Report of this Standing Committee.** The Jack Hopkins Social Services Funding Committee, as a Standing Committee of the Council, must file a *Report* of its activities to the full Council. This summary and the accompanying background material constitute the *Report*.

**Background Material (attached to the *Report* and included in the Council's weekly *Legislative Packet*) :**

- history of grants since the program began in 1993;
- solicitation letter;
- policy statement;
- final ratings and recommendations;
- summaries of all applications;
- *Funding Agreement* template;
- *Funding Agreement* table showing agency-specific information in each *Agreement*; and
- *(Draft) Memoranda* of meetings

Please note that all remaining material is available in the Council Office.

**NOTICE AND AGENDA  
BLOOMINGTON COMMON COUNCIL REGULAR SESSION  
7:30 P.M., WEDNESDAY, JUNE 16, 2010  
COUNCIL CHAMBERS  
SHOWERS BUILDING, 401 N. MORTON ST.**

**I. ROLL CALL**

**II. AGENDA SUMMATION**

- III. APPROVAL OF MINUTES FOR:** June 2, 2010 (Regular Session)  
May 5, 2010 (Regular Session)

**IV. REPORTS FROM:**

- 1. Councilmembers**
- 2. The Mayor and City Offices**
- 3. Council Committees**
  - Report from Plan Commission
  - Report from Solid Waste Management District from Strategic Development Group
- 4. Public**

**V. APPOINTMENTS TO BOARDS AND COMMISSIONS**

**VI. LEGISLATION FOR SECOND READING AND RESOLUTIONS**

1. Resolution 10-11 Authorizing the Allocation of the Jack Hopkins Social Services Program Funds for the Year 2010 and Other Related Matters

Committee Recommendation: N/A

**VII. LEGISLATION FOR FIRST READING**

None

*Motion to Cancel Meeting(s)*

**VIII. PRIVILEGE OF THE FLOOR** (This section of the agenda will be limited to 25 minutes maximum, with each speaker limited to 5 minutes)

**IX. ADJOURNMENT**



**City of Bloomington  
Office of the Common Council**

To: Council Members  
From: Council Office  
Re: Calendar for the Week of June 14-June 19, 2010

**Monday, June 14, 2010**

5:30 pm Plan Commission, Council Chambers

**Tuesday, June 15, 2010**

4:00 pm Bloomington Community Farmers' Market, Madison St, Between 6<sup>th</sup> & 7<sup>th</sup> St  
4:00 pm Board of Public Safety, McCloskey  
4:30 pm Community and Family Resources Commission, Hooker Room  
5:30 pm Animal Control Commission, McCloskey

**Wednesday, June 16, 2010**

9:30 am Tree Commission, Bryan Park, 1001 S Henderson St, North Shelter  
6:00 pm Jack Hopkins Social Services Funding Committee, Hooker Room  
7:00 pm Council of Neighborhood Associations, Hooker Room  
7:30 pm Common Council Regular Session, Council Chambers

**Thursday, June 17, 2010**

8:00 am Bloomington Housing Authority, Housing Authority, 1007 N. Summit, Community Room  
7:00 pm Environmental Commission, McCloskey

**Friday, June 18, 2010**

12:00 noon Domestic Violence Taskforce, McCloskey  
12:00 noon Common Council Internal Work Session, Hooker Room

**Saturday, June 19, 2010**

8:00 am Bloomington Community Farmers' Market, Showers Common, 401 N. Morton

*Posted and Distributed: Friday, June 11, 2010*

## RESOLUTION 10-11

### AUTHORIZING THE ALLOCATION OF THE JACK HOPKINS SOCIAL SERVICES PROGRAM FUNDS FOR THE YEAR 2010 AND OTHER RELATED MATTERS

- WHEREAS, the Common Council established the Social Services Funding Committee (Committee) in 1993 to make recommendations to the entire Common Council and Mayor regarding the allocation of discretionary social services funds and, in 2002, named the program in the honor of Jack Hopkins, who was instrumental as a Council member in the establishment of this funding program; and
- WHEREAS, according to Resolution 02-16, the Committee serves as a standing committee of the Council with five members from within the Council assigned by the President of the Council and with as many as two members added by the Committee from other city entities; and
- WHEREAS, this year the Committee includes Council members Tim Mayer, Isabel Piedmont-Smith, Andy Ruff, Susan Sandberg and Mike Satterfield (Chair) along with Community Development Block Grant Citizen Advisory Committee member, Dr. Anthony Pizzo and Community and Family Resource Commission member, Hans Huffman; and
- WHEREAS, this year the City increased the funding from \$180,000 to \$200,000; and
- WHEREAS, the Committee held an Organizational Meeting on February 23, 2010 to establish the program procedures for the year; and
- WHEREAS, at that time, the Committee reaffirmed the Policy Statement, which set forth and elaborated upon the following criteria for making their recommendations:
1. The program should address a previously identified priority for social services funds (as indicated in the *Service Community Assessment of Needs (SCAN)*, the City of Bloomington Housing and Neighborhood Development Department's *2005-2010 Consolidated Plan*, its *2010-2012 Consolidated Plan* or any other community-wide survey of social service needs); and
  2. The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program; and
  3. This investment in the program should lead to broad and long lasting benefits to the community; and
- WHEREAS, after reviewing last year's solicitation and responses, the Committee decided to encourage applicants to propose innovative and collaborative projects and made that known via the Solicitation Letter and materials; and
- WHEREAS, by the deadline at 4:00 p.m. on March 29, 2010, 34 agencies had submitted applications seeking approximately \$427,651 in funds; and
- WHEREAS, on April 22, 2010, the Committee met to discuss the applications, learned that one applicant had withdrawn its application, decided to hear from 22 applicants and raised questions to be addressed by the applicants at the presentation hearing, which was held on April 29, 2010; and
- WHEREAS, in the days following the presentations, the members of the Committee rated those proposals on a scale of 0 to 5; and
- WHEREAS, on May 10, 2010, the Committee met for a Pre-Allocation meeting and adopted a preliminary recommendation to fund 22 applications (with two bearing special conditions) and these recommendations were adopted by the Committee at the Allocation meeting on May 17, 2010; and
- WHEREAS, all the foregoing meetings were open to the public to attend, observe and record what transpired and a period of public comment was offered before a vote on the recommendations was taken; and

WHEREAS, funding agreements have been executed by the 22 agencies recommended to receive funds and those agencies understand and agree to abide by the terms of those agreements; and

WHEREAS, the staff of the HAND department will arrange for the disbursement of the grant funds pursuant to the funding agreements, which will be interpreted by the Chair of the Committee;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The Common Council now allocates two hundred thousand dollars (\$200,000) set aside for the Jack Hopkins Socials Services Funding program in 2010 to the following agencies for the following amounts and in accordance with the funding agreements approved in Section 2:

Agency	Grant Amount	Purpose
Community Kitchen of Monroe County, Inc.	\$7,851.00	To purchase a pallet truck, ice machine and storage bin and two “trainable” dollies for use at their current and future sites on South Rogers Street.
Interfaith Winter Shelter Initiative	\$15,193.75	To provide for the following equipment and services for the Interfaith Winter Shelter Initiative, 2010-2011 Winter Season: 1) the purchase two large-capacity washing machines and two large-capacity drying machine; 2) the purchase of laundry supplies; 3) the payment of utilities; 4) the payment of the salary or salaries of one or more homeless guests to act as independent contractors to provide laundry services. <i>Note: There are special conditions in the funding agreement relating to the location of the equipment and its use should the agency dissolve.</i>
Middle Way House, Inc.	\$10,554.00	To purchase Food Works Kitchen equipment, including: an ice machine, a coffee maker, a pH meter, a mixer, an electric pasta machine and two pasta-machine cutters, an electric stone mill and a dehydrator for the facility located at 318 South Washington Street.
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Options, Inc.	\$9,750.00	To pay for software, training, video production and resource materials for the <i>Power Up</i> program. <i>Note: There is a special condition in the funding agreement giving the agency until September 1, 2010 to inform the Committee whether it will have sufficient matching funds to pursue this grant.</i>
Catholic Charities Bloomington	\$8,894.25	To pay for start-up costs for the <i>Incredible Years Social Skills Training Program</i> described in the agency’s application. These include training two clinical staff, purchasing DVDs and supplemental materials (e.g. puppets, laminated cards, and books) for various curricula designed to reduce aggressive and disruptive behaviors.
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South Central Community Action Program, Inc.	\$16,521.00	To pay for parking lot expansion at 1500 West 15th Street.
Monroe County YMCA	\$6,700.00	To provide subsidies for low-income City of Bloomington residents for participation in the <i>Diabetes Prevention Program</i> .
TOTAL:	\$200,000	

SECTION 2. The Council approves the funding agreements for these allocations, copies of which are kept in the Council Office and HAND department files, and directs the Office of the Controller to issue checks in the ordinary course of business to the agency once the staff of the Housing and Neighborhood Development Department submit a copy of the signed agreement and the appropriate purchase orders.

SECTION 3. The Council also authorizes the Committee to reallocate the grant to Options, Inc. to one or more other applicants, in the event that agency is unable to raise sufficient matching funds to implement the *Power Up Program*.

SECTION 4. The Council further authorizes the Chair of the Jack Hopkins Social Services Funding Committee to resolve any questions regarding the implementation of the funding agreements and to appoint one member of the Committee from a City entity.

SECTION 5. The Council also approves the Report of this Standing Committee of the Common Council, which is comprised of the relevant portions of the packet memo and the related packet materials.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

\_\_\_\_\_  
ISABEL PIEDMONT-SMITH, President  
Bloomington Common Council

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington



## SYNOPSIS

This resolution brings forward the recommendations of the Jack Hopkins Social Services Funding Program Committee. The principal task of the Committee is to recommend funding for local social services agencies which offer proposals consistent with program criteria. Over the last 17 years (1993 – 2009), the City has expended in excess of \$1.9 million dollars to local social services programs. In 2010, the City decided to increase the annual amount of funds for this program from \$180,000 to \$200,000. The resolution allocates the social services funds to 22 agency programs, approves the funding agreements with these agencies, authorizes the Committee to reallocate the funds for one grant in the event the agency is unable to raise sufficient matching funds, accepts the report of the Committee, and authorizes the chair of the Committee to resolve any questions regarding the interpretation of the agreements.

**JACK HOPKINS SOCIAL SERVICES FUNDING PROGRAM**  
**HISTORY OF FUNDS**

<b>Year</b>	<b>Recipient</b>	<b>Purpose</b>	<b>Amount</b>	<b>Classification</b>
<b>1993</b>				
	Public Health Nursing Assn.	New facility construction	\$90,000	
			<b>Total Year Award</b>	<b>\$90,000</b>
<b>1994</b>				
	Middle Way House	Women's and children's transitional facility	\$35,000	
	Rhino's All Ages Club	Larger facility for adolescents' activities	\$5,000	
			<b>Total Year Award</b>	<b>\$40,000</b>
<b>1995</b>				
	Big Brothers / Big Sisters	Office Renovation	\$4,800	
	Community Kitchen	Used vehicle to serve meals	\$9,000	
	Girls, Inc.	Interior Construction	\$21,700	
	Rhino's All Ages Club	Pilot outreach program	\$4,500	
			<b>Total Year Award</b>	<b>\$40,000</b>
<b>1996</b>				
	Boy's and Girl's Club	Central Air Conditioning	\$3,000	
	Dental Care Clinic	Dental Equipment	\$1,450	
	Girls, Inc.	Van Purchase	\$10,000	
	Head Start	Building and Program Materials; insurance	\$4,400	
	Hoosier Hills Food Bank	Refrigerated truck	\$3,800	
	Middle Way House	Child care facility	\$17,350	
	Shelter, Inc.	Housing for homeless	\$10,000	
			<b>Total Year Award</b>	<b>\$50,000</b>
<b>1997</b>				
	Community Kitchen	Transport containers to provide meals to at risk youth in after school programs	\$1,300	
	Hoosier Hills Food Bank	Equipment for Food Repackaging Room for meal rescue program	\$9,200	

MCUM	Addition and renovation of child care facility	\$51,000
Options for Better Living	Upgrading phone and voice mail system	\$13,500
Stone Belt Center	Primary network server for computer system	\$15,000
<b>Total Year Award</b>		<b>\$90,000</b>

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**1998**

Boy's & Girl's Club	Renovate and equip facility for a teen center and learning center	\$23,000
Community Kitchen	Purchase upright commercial oven, mobile sheet pan rack, and mats for kitchen floor	\$4,675
Evergreen Institute	Predevelopment costs for senior housing facility; any reimbursements to be applied to purchase of the property	\$17,000
Girls, Inc.	Purchase equipment to implement Operation SMART	\$6,500
Housing Authority	Insulate 8 buildings and purchase hand held carbon monoxide detector	\$5,000
MCUM	Renovate existing building to meet new building code	\$9,925
Options for Better Living	Repair 1991 Club Wagon for client purpose	\$3,000
Rhino's Youth Center	Operate Graffiti Clean-Up; salaries, operating costs	\$10,900
Shelter, Inc.	Renovate Campbell House for child care home; toys, furnishings, equipment	\$10,000
<b>Total Year Award</b>		<b>\$90,000</b>

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**1999**

Amethyst House	New Van	\$10,000
Community Kitchen	Ice machine and freezer	\$4,650
Dental Day Care	Dental chairs and equipment	\$17,144
Evergreen Institute	Residence construction for elderly	\$8,208
Housing Authority	Roof replacements	\$9,300
Head Start	Classroom equipment	\$10,125
Hoosier Hills Food Bank	Cooler and condensing unit	\$14,394
MCUM	Equipment for food area	\$11,850
Mother Hubbard's Cupboard	Refrigeration unit	\$1,029
Planned Parenthood	Exam table for handicapped	\$5,000
Shelter, Inc.	Training (conference) for new program	\$4,300
Stone Belt	Industrial sewing machines	\$4,000

**Total Year Award            \$100,000**

**2000**

<b>June</b>	Abilities Unlimited	Equipment for loan to persons with disabilities	\$3,498
	Center for Behavior Health	Floor covering for facility	\$7,000
	Citizens' Advocacy Coalition	Training and printed materials for a one-to-one advocacy program for persons with disabilities	\$1,500
	Community Kitchen	Eight dining tables	\$2,460
	Housing Authority	Outdoor lighting at two facilities	\$7,045
	Dental Care Clinic	To acquire used equipment	\$7,000
	Family Solutions	To buy audio/visual equipment and software for parenting library	\$714
	Girls', Inc.	For supplies and equipment for summer camp program and two car infant seats	\$2,303
	Hoosier Hills Food Bank	One low-lift pallet truck and three sets of racking	\$4,549
	Middle Way House	To construct addition onto their shelter	\$10,000
	Middle Way House	To buy and install security devices for two facilities	\$2,426
	Options for a Better Living	To buy materials, computer, and furniture for resource library for persons with disabilities	\$5,000
	Stone Belt Arc, Inc.	For equipment and software for "compuplay" facility for children with disabilities	\$11,500

**Total Award for June 2000            \$64,995**

**2000**

<b>Oct</b>	Abilities Unlimited	To purchase loaner equipment for persons with disabilities	\$3,000
	American Red Cross	To convert a van to a mobile supply vehicle for disaster relief	\$1,600
	Amethyst House	Rebuild foundation of Womens' facilities	\$7,500
	Bloomington Hospital - Home Health Services	Implement a pilot healthcare program for local inmates after release from jail	\$3,000
	Big Brothers / Big Sisters & Boy's and Girl's Club	To expand hours and activities for children at their Crestmont Site	\$9,500
	Family Services - CASA	Hire staff for tracking services and measuring outcomes	\$3,200
	Girls', Inc.	For the Friendly PEERsuasion Program	\$2,500

Girls', Inc. - Reading Renegades	For books, refreshments, and misc. equipment for after school reading program	\$620
Middle Way House	To buy an Industrial Grade document scanner for Confidential Document Destruction Program	\$3,210.95
Mother Hubbard's Cupboard	To establish a new southside food pantry in concert with the Community Kitchen and the Perry Township Trustees	\$9,000
Rhino's Youth Center	To construct a radio studio at center	\$2,000
<b>Total Awards for October 2000</b>		<b>\$45,130.95</b>

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**2001**

American Red Cross (Monroe County Chapter)	To purchase tables and chairs for community classroom	\$5,100
Big Brothers Big Sisters of Monroe County, Inc.	To purchase and install windows and doors for its facility	\$8,779
Bloomington Housing Authority	To purchase and install outdoor lighting for Walnut Woods complex	\$6,502
Center for Behavioral Health	To purchase counseling software for children	\$1,639
Community Kitchen of Monroe County, Inc.	To purchase equipment for second food preparation and distribution site	\$10,721
Hoosier Hills Food Bank	To purchase food for city residents	\$3,000
Middle Way House, Inc.	To support pilot childcare nutrition program/enterprise by paying salaries of cook	\$23,885
Monroe County United Ministries	To pay rent and utilities for city residents at risk of being dislocated	\$32,884
My Sister's Closet of Monroe County	To purchase display, tagging, and laundry equipment for clothing donation program	\$1,130
Options for Better Living	To purchase CPR training equipment to train staff	\$4,966
Planned Parenthood	To purchase equipment to test for anemia	\$1,394
<b>Total Awards for June, 2001</b>		<b>\$100,000</b>

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**2002**

Amethyst House, Inc.	To help rebuild and expand the men's facility by restoring the historic façade.	\$20,000
Area 10 Agency on Aging	To purchase equipment for the Food Pantry at the Girls, Inc. site	\$1,475

Big Brother Big Sisters of Monroe County	To purchase computer equipment for recruitment and training initiative	\$3,623
Bloomington Area Arts Council/ JWAC	To purchase a raku kiln and other equipment for the art education program.	\$2,895
Center for Behavioral Health (Children's Services)	To purchase equipment and fund 4 programs serving children and their parents	\$3,952
Community Kitchen of Monroe County, Inc.	To purchase a copy machine shared with Shelter, Inc. and aprons, and hairnets	\$3,639
Girls Incorporated	To pay for the salary of the director of the after-school and summer youth programs.	\$15,000
Girls Scouts of Tulip Trace Council	To purchase 2 learning modules for the agency's Family Life Education Program.	\$2,148
Indiana Legal Services, Inc.	To pay for the salary of an attorney as well as printing and publication expenses related to the new Housing Law Center.	\$20,000
Mental Health Association in Monroe County	To start-up five new support groups and to publish an updated version of the directory of mental health services.	\$10,192
Mother Hubbard's Cupboard, Inc.	To fund a new nutrition education program	\$5,000
Options for Better Living	To purchase materials for a program between Options and Center for Behavioral Health to address persons with dual diagnosis	\$5,000
Planned Parenthood	To purchase an autoclave for the purpose of sterilizing instruments.	\$1,495
Rhino's Youth Center	To purchase audio and video editing equipment for after-school programming.	\$8,264
Shelter, Inc.	To purchase new appliances for Campbell House	\$2,317
South Central Community Action Program, Inc.	To establish a revolving loan program for auto repairs of clients	\$5,000

**Total Awards for June, 2002      \$110,000**

**2003**

Amethyst House, Inc.	To purchase and install a stairway elevator at Men's House facility	\$4,521
Area 10 Agency on Aging	To pay for 50% of the annual wage for the Food Pantry/Emergency Food VISTA	\$4,614

Big Brothers Big Sisters	To pay for Program Manager and program expenses for Girl's Inc.'s Teen Outreach LEAP Program	\$11,904
Bloomington Area Arts Council	To pay for at least 50 scholarships for at-risk low-income city youth to participate in John Waldron Education Program	\$4,250
Boys & Girls Club	Job Development Specialist for TEENS supreme Career Prep Program	\$25,000
Citizens Advocacy	Preparation and distribution of a quarterly newsletter for Citizens Advocacy Program	\$3,000
Community Kitchen	Replace fire suppression system, loading dock, and 60 chairs for the S. Rogers site	\$10,104
Family Services Association	Purchase laptop computer, LCD projector, and carrying cases to promote activities, train	\$3,000
Middle Way House, Inc.	Purchase thermal carriers; pots, pans, and food trays; and, dishwasher proof dishes and flatware in order to extend program to Area 10 Agency on Aging	\$4,100
MCUM	Subsidize childcare costs for low-income households within the City	\$20,000
Options for Better Living	Pay for materials for its resource library and speaker fees related to the Family Partnership	\$1,725
People & Animal Learning Services, Inc. (PALS)	Purchase and install tow hydraulic mounting lifts to be used for and owned by the PALS therapeutic riding program	\$3,400
Planned Parenthood	Purchase four computers for its 421 South College facility	\$3,600
Shalom Community Center	Pay for six phone sets and install three new phone lines at its 219 East 4 <sup>th</sup> Street facility	\$1,900
South Central Community Action Program	Pay for the development of computer software	\$6,292
Templeton Elementary School	Pay for food and supplies for its Kinder Camp summer program to serve children entering kindergarten or the first grade	\$2,580
<b>Total Awards for June, 2003</b>		<b>\$110,000</b>

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**2004**

Big Brothers Big Sisters	Purchase a server, related equipment, and software to implement Phase I of its long range service plan	\$4,500
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Boys & Girls Club	Pay for salaries, transportation, and other operating costs related to the No Kid Left Behind Program	\$8,000
Citizens Advocacy	Pay to print 4,000 brochures, fact sheets, and handouts, as well as approximately 500 informational guides to help recruit advocates	\$1,180
Community Kitchen	Replacing a door and dishwashing machine, purchase a garbage disposal and kitchen grade metal shelving	\$7,780
El Centro Comunal Latino	Purchase software, office equipment, and furniture for a central office & meeting space	\$1,500
Girls Incorporated	Pay a portion of the cost of one used bus	\$10,000
Hoosier Hills Food Bank	Pay for renovations to the facility	\$13,294
Martha's House	Pay for salaries and operational costs needed to operate 28-bed emergency shelter & facilitate a new self-sufficiency & outreach program	\$17,823
Mental Health Assoc/Family Services Association	Pay for computer equipment and a portion of salaries for a Jail Diversion Specialist – to find other means for handling non-violent, mentally ill offenders	\$10,000
Middle Way House, Inc.	Pay a portion of salary and benefits for a Housing Specialist who will develop a cooperative housing program & facility for low-income women	\$7,500
Monroe County United Ministries	To subsidize child care services for low-income city residents primarily during the summer months	\$15,000
Planned Parenthood	To purchase 6 sets of cervical biopsy equipment	\$2,923
Rhino's Youth Services	To purchase 4 portable 250 GB hard drives, a multi-media PC with monitor, and other equipment	\$5,000
Shalom Community Center	To pay for a part-time Food Service Coordinator to expand its breakfast & lunch program as well as train & provide work experience	\$5,500
<b>Total Awards for June, 2004</b>		<b>\$110,000</b>

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**2005**

Big Brothers Big Sisters of South Central Indiana	Salary of Partnership Coordinator for a multi-year Capacity Building project	\$5,000
Bloomington Hospital/ Community Health Education	Facilitator salary for New Parents Initiative for the third year	\$3,000
Bloomington Housing Authority	Washers, dryers, vacuum cleaners and accessories, for Lice Program	\$5,000



Community Justice & Mediation Center (CJAM)	Personnel, training, and recruitment expenses for constructive conflict resolution program for Black and Multi-racial youth	\$1,400
Community Kitchen of Monroe County, Inc.	Replace produce cooler and purchase food trays for free meal service	\$4,100
Habitat for Humanity of Monroe County	Two heaters and insulation for Habitat ReStore facility	\$4,100
Martha's House, Inc.	Pay salary for Assistant Director and House Managers of the Emergency Shelter program	\$12,500
Middle Way House, Inc.	Steel ramp, tow bar loops, lifts for Confidential Document Destruction	\$10,000
Monroe County United Ministries, Inc.	Caseworker salary for Emergency Services program	\$16,000
Options for Better Living, Inc.	Modify wheelchair accessible van for community participation program	\$7,500
Planned Parenthood of Indiana, Inc. (PPIN)	Security cameras and equipment for the facility at 421 S. College Ave.	\$1,500
Rhino's Youth Center	Construction of bathrooms and upgrade of heating and cooling system for Rhino's Youth Center at 330 South Walnut Street.	\$22,900
Shalom Community Center, Inc.	Vertical lift for Shalom Center annex at 110 S. Washington St.	\$9,000
South Central Community Action Program, Inc. Head Start	Furnishings, equipment and cognitive materials for Head Start classrooms at Templeton and Summit schools	\$8,000
South Central Community Mental Health Centers, Inc.	Training, consultation and licensing for Functional Family Therapy program	\$10,000
Stone Belt Arc.	Salary for a Curriculum Specialist for new Career Advancement program	\$5,000
<b>Total Awards for 2005</b>		<b>\$125,000</b>

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**2006**

Amethyst House	To pay for property and liability insurance, utilities, food, and salaries needed to operate the Men's House at 215 North Rogers.	\$8,000.00
The Area 10 Council on Aging of Monroe & Owen Counties, Inc.	To purchase IRis online software for the Go Live with 211 Infoline initiative.	\$2,187.33
Big Brothers Big Sister of South Central Indiana	To reconfigure and repair the roof and restore water-damaged areas at 418 South Walnut.	\$8,109.00

Bloomington Hospital Positive Link	To purchase portable hot boxes, portable coolers, and related supplies for the Nutrition Links program.	\$1,150.00
Boys & Girls Club of Bloomington	To pay for staffing, supplies, food, and rent for the Crestmont Youth Camp.	\$8,160.00
Center for Behavioral Health	To pay for car repairs and garage insurance for the Wheels to Work program.	\$1,816.67
Community Justice and Mediation Center	To pay for printing a conflict resolution handbook, purchasing conflict resolution materials, and personnel expenses for outreach and instruction.	\$2,170.00
Community Kitchen of Monroe County, Inc.	To purchase and repair a used van from Girls, Inc.	\$8,401.64
El Centro Comunal Latino	To purchase a portable DLP projector and laptop and provide stipends for speakers for the Informate Series initiative.	\$2,468.51
First Christian Church	To purchase two jumbo storage cabinets, an upright freezer, and supplies for the Gathering Place.	\$1,250.00
Girls Incorporated of Monroe County	To pay for personnel expenses for a half-time Program Specialist and purchase Commit to be Fit support materials.	\$1,950.40
Hoosier Hills Food Bank, Inc.	To install lights, replace door, reinstall floor scale, and purchase safety equipment for two trucks.	\$6,670.00
Martha's House Inc.	To pay for personnel expenses for the Martha's House homeless shelter.	\$8,000.00
Mental Health Alliance	To pay for personnel expenses for a Mental Health Community Coordinator and Office Manager and for the purchase of: resource guides, supplies, telephone expenses, travel costs, audit insurance, equipment leases and items for the Material Support Program (	\$13,532.80
Middle Way House, Inc.	To pay for the personnel expenses of the Childcare Program Coordinator.	\$12,000.00
Monroe County United Ministries	To pay for personnel expenses of an additional social worker for the Emergency Services program.	\$20,000.00
Mother Hubbard's Cupboard, Inc.	To pay for the purchase and installation of one two-door freezer unit and one two-door refrigeration unit.	\$6,670.00
Options for Better Living, Inc.	To format and rebuild computers and install modems and software as part of the Equalizing with E-cycling program.	\$4,000.00

Pinnacle School (dePaul Reading & Learning Association, Inc.)	To purchase specialized teaching materials.	\$4,394.67
Planned Parenthood of Indiana	To install cabinetry and purchase files and furniture for the front desk renovation.	\$2,440.00
Shalom Community Center	To purchase a communication system and a technology system network that includes both server and software to be installed at 110 SouthWashington, Bloomington, Indiana.	\$7,809.18
South Central Community Action Program Head Start	To pay for personnel expenses incurred as part of the Children's Door exchange program.	\$2,230.80
Teachers Warehouse	To purchase shelving and help pay for overhead costs.	\$2,000.00
<b>Total Awards for 2006</b>		<b>\$135,411</b>

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**2007**

Bloomington Hospital Positive Link	To pay for transportation assistance, training materials, and client services materials for the Mpowerment group support program.	\$2,360.00
Bloomington Housing Authority	To pay for the salary for the Neighborhood Nurse and supplies for the Neighborhood Nurse program.	\$5,600.00
El Centro Comunal Latino	To provide compensation for the Program Coordinator Position whose duties include supervising and directing three existing programs and implementing two new programs.	\$11,000.00
Community Kitchen of Monroe County	To purchase and install a walk-in cooler and freezer for the 917 South Rogers facility.	\$29,800.00
Martha's House, Inc.	To pay for a commercial washer and dryer for the emergency shelter.	\$2,400.00
Middle Way House, Inc.	To pay for salaries, taxes, and benefits for House Manager and weekend staff for the Emergency Shelter.	\$6,500.00
Monroe County United Ministries, Inc.	To subsidize affordable childcare costs for working families residing in the City.	\$28,080.00
My Sister's Closet	To purchase equipment for resale store of women's workforce clothing and a display case to inform the public about the program.	\$2,500.00

Planned Parenthood of Indiana, Inc.	To pay for wellness exams for the Friend to Friend Patient Pass program which serves low-income women in the City of Bloomington.	\$5,000.00
Shalom Community Center, Inc.	To purchase and install a three-compartment deep well sink and convection oven for the Shalom Community Center currently located at 219 E. 4th Street.	\$5,450.00
South Central Community Action Program	To purchase and install additional surfacing material for the Arlington Park and Lindbergh Center playgrounds.	\$5,000.00
Stepping Stones	To purchase tutoring and back-to-school supplies for the Stepping Stones, Inc. Tutoring program.	\$1,314.00
Stone Belt Arc, Inc.	To renovate quadrant of manufacturing center for production of client-designed and manufactured fine art pieces.	\$7,746.00
Volunteers in Medicine of Monroe County	To purchase computer equipment, commercial grade multi-function printer, subscription to messaging system, and IT network and support for a new, community health care clinic for uninsured residents of Monroe and Owen counties.	\$32,250.00

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**Total Awards for 2007      \$145,000.00**

**2008**

Bloomington Housing Authority with Bloomington Housing Authority Resident Council	To help renovate Boys and Girls Club satellite facility at 1033 and 1037 North Summit Street	\$12,481.00
Boys and Girls Clubs of Bloomington	To purchase a minibus for the transportation of children	\$17,000.00
Christole, Inc.	To help pay for the installation of a fire sprinkler system in the group home at 1701 Winslow Road	\$3,500.00
Community Kitchen of Monroe County, Inc.	To purchase a commercial-grade refrigerator for use at 917 South Rogers Street.	\$2,350.00
El Centro Comunal Latino	To pay for a person to help operate and evaluate El Centro Comunal Latino's programs as a pilot project	\$11,000.00
Habitat for Humanity of Monroe County, Inc.	To help pay for the renovation of Campbell House for use by agency programs and staff	\$4,000.00

Hoosier Hills Food Bank	To purchase a refrigerated cargo van for use in the Meal Share prepared food rescue program	\$31,414.00
Martha's House, Inc.	To cover personnel expenses as bridge-funding to operate shelter services	\$16,000.00
Mother Hubbard's Cupboard, Inc.	To provide bridge-funding to pay for salaries to operate the Mother Hubbard's Cupboard community food pantry	\$24,000.00
Options for Better Living, Inc.	To purchase refurbished computers, modems and internet services to link between community living homes and the main office	\$4,000.00
Planned Parenthood of Indiana, Inc.	To pay for colposcopies for women with abnormal Pap test results	\$2,500.00
Rhinos' Youth Center	To purchase chairs for Rhino's youth center at 331 S. Walnut Street	\$3,000.00
Shalom Community Center, Inc.	To purchase and install food service equipment for the Shalom weekday food program	\$11,030.00
South Central Community Action Program Head Start	To cover salaries, materials, stipends, meals, and childcare for the Circles Campaign pilot project	\$18,000.00
Stepping Stones, Inc.	To help operate the Stepping Stones Independent Living Program for youth aged 16-20 years	\$5,000.00
Volunteers in Medicine of Monroe County	To purchase computer equipment for three clinical work stations, a monitor and software to improve delivery and lower the cost of medical services.	\$10,725.00

**Total Awards for 2008      \$176,000.00**

**2009**

Boys and Girls Clubs of Bloomington	To help pay for salary and benefits for Unit Director at Crestmont site.	\$14,257.14
Citizen Advocacy of South-Central Indiana, Inc.	To pay salaries and benefits for CASCI Coordinator.	\$5,717.71
Community Kitchen of Monroe County, Inc.	To purchase printed backpacks for the Backpack Buddies program.	\$1,005.00

First United Church	To pay for furniture, equipment, and supplies for PARTNERS program.	\$2,257.14
Girls Inc. of Monroe County	To pay for training staff.	\$2,930.71
Habitat for Humanity of Monroe County	To help purchase a truck with lift gate for ReStore Facility.	\$20,069.93
Harmony Education Center	To pay for installing a water line to and improving a greenhouse, and constructing a tool shed at Harmony Education Center.	\$5,873.03
Martha's House	To pay for the salaries and benefits for Resident Advocates for the Emergency Shelter program.	\$24,557.92
Middle Way House, Inc.	To purchase beds and mattresses for the Emergency Shelter.	\$10,500.00
Monroe County CASA, Inc.	To pay for rent, salary, and volunteer training for Court Appointed Special Advocates program.	\$8,066.76
Mother Hubbard's Cupboard, Inc.	To help purchase a cargo van for the Food Pantry program	\$28,650.00
My Sister's Closet	To pay rent and purchase boxes for storage facility.	\$1,781.88
New Leaf – New Life, Inc.	To pay for salaries, benefits, and supplies for all New Leaf/New Life programs.	\$14,577.96
Shalom Community Center, Inc.	To purchase food as well as kitchen and miscellaneous supplies.	\$18,000.00
Stepping Stones, Inc.	To pay for rent, deposit, payroll and insurance to expand housing services.	\$20,000.00
The Villages of Indiana	To pay for curriculum materials for the Healthy Families program.	\$1,754.82
<b>Total Awards for 2009</b>		<b>\$180,000.00</b>



## City of Bloomington Office of the Common Council

To: Directors of Social Services Programs Serving City Residents  
From: Mike Satterfield, Chair of the Jack Hopkins Social Services Funding Committee,  
Bloomington Common Council  
Re: Invitation to Apply for Social Services Funding  
Date: March 1, 2010

The City of Bloomington Common Council's Jack Hopkins Social Services Funding (JHSSF) Committee invites applications for use of \$200,000 in social services funds. This figure includes an added \$20,000 dedicated by the Mayor and Common Council for the 2010 fiscal year. Since 1993, the Jack Hopkins Committee has granted over \$1.9 million to agencies who serve our community's most vulnerable residents. In the past, the Committee has funded initiatives such as: fixing a collapsed building foundation, purchasing equipment for a food bank and buying materials for a teen parenting project.

The Committee is composed of five members of the Common Council and two members representing City entities. The 2010 Council representatives are: Isabel Piedmont-Smith, Tim Mayer, Andy Ruff, Susan Sandberg and Mike Satterfield. Dr. Anthony Pizzo of the Community Development Block Grant Citizen Advisory Committee for Social Services and Hans Huffman of the Community and Family Resource Commission complete the Committee.

The JHSSF program allocates funds based on the criteria described below. Any proposal must satisfy these criteria to be considered for funding:

- **Address a previously-identified priority for social services funding** (as indicated in the *Service Community Assessment of Needs (SCAN)*, City of Bloomington, Housing and Neighborhood Development Department's *2005-2010 Consolidated Plan*, its *2010-2015 Consolidated Plan* or any other community-wide survey of social service needs). Such priorities include funds for emergency services (food, shelter or healthcare) or other services to City residents who are: low-moderate income, under 18-years old, elderly, affected with a disability or are otherwise disadvantaged.
- **Ask for JHSSF funds as a one-time investment in a social service initiative**  
This restriction is intended to encourage innovative projects and to allow the funds to address changing community circumstances. While the Committee may provide start-up and bridge funds, an agency should not expect to receive or rely on JHSSF to fund on-going costs (e.g., personnel) from year-to-year.
- **Leverage matching funds or other fiscal mechanisms** (e.g., in-kind contributions, collaborative partnerships, etc.) to maximize JHSSF dollars.
- **Make a broad and long-lasting contribution to our community**  
As co-founder of the JHSSF program, Jack Hopkins put it: "[P]riority should be given to projects or programs where investments now will have a positive, long-term spillover effect (such as reduced susceptibility to...diseases, decreased absences from school, reducing lost time from work, [alleviating the effects of poverty]...etc.). Historically, this criterion has excluded funding events or celebrations.

*The Committee encourages innovative and collaborative projects!*

Additionally, any application must also meet the following requirements:

- The program for which funding is sought must **primarily benefit City residents**.
- The application must request a **minimum of \$1,000**.
- The applicant must be a **501(c)(3)** (or be sponsored by one). In the event the applicant is not a 501(c)(3) but is sponsored by one, the sponsoring agency must provide a letter acknowledging its fiscal relationship to applicant. (Know that the Committee may request further information about this relationship.)
- **One application per agency**. The Committee encourages cooperative efforts among agencies; however, know that these cooperative applications will be attributed to the lead agency, serving as fiscal agent.

### HOW TO APPLY

To apply, your agency must submit a complete application. A complete application includes:

- 1) A **two-page statement** describing the mission of the agency and indicating how much money is being requested, what it would be used for, and how this request meets the above three criteria.
- 2) **Two information sheets** (the *Funding Sheet* and *Agency Contact Sheet*).
- 3) A **simple program budget** detailing the use of these funds.
- 4) A **year-end financial statement**, providing both fund balances and total revenue & expenditures.
- 5) **Signed, written estimates** should accompany all requests for the funding of capital improvements.

## APPLICATION DEADLINE

MONDAY, MARCH 29, 2010

You can submit your application in one of two ways:

- 1) *Deliver* a complete application to the Council Office by **4:00 PM**

*The Council Office is located at 401 N. Morton, Suite 110*

OR

- 2) *E-mail* a complete application to [council@bloomington.in.gov](mailto:council@bloomington.in.gov) by **10:00 AM**

*If submitting your application via e-mail, you must call the Council Office to confirm receipt of your application.*

812.349.3409

***NO late applications accepted.***



## LIVING WAGE REQUIREMENTS:

Starting in 2008, some not-for-profit agencies receiving Jack Hopkins Funds were required to begin the phase-in period of their living wage obligation as defined in the City's *Bloomington Municipal Code* §2.28. An agency is subject to the Living Wage Ordinance, **only if all three** of the following are true:

- 1) the agency has at least **15 employees**; *and*
- 2) the agency receives **\$25,000 or more** in assistance from the City **in the same calendar year**; *and*
- 3) at least \$25,000 of the funds received are for the **operation of a social services program**, not for physical improvements.

An agency who meets all three criteria is not obligated to pay the full amount of the living wage in the first two years they received assistance from the City. During this two-year period, the agency must take steps to reduce the gap between its wages and the living wage by 15 percent in the first year, and by 35 percent in the second year. For 2010, the living wage is \$11.25 per hour. Please visit [A Non-Profit's Guide to the Living Wage](#) on the JHSSF Committee's website for more information.

## HELPFUL HINTS

- Consider attending the voluntary Technical Assistance Meeting on Thursday, March 11, 2010 at 4p.m.
- [View an example](#) of a well-written application.
- Consult the below schedule for notable dates.
- Be prepared to enter into a funding agreement by Thursday, May 27, 2010, if recommended for funding.
- Plan to spend any grant money in 2010, unless you specifically request more time.
- Learn more about the Committee's funding criteria by reading the [Elaboration of Criteria and Funding Statement](#).

## 2010 JACK HOPKINS SOCIAL SERVICES FUNDING SCHEDULE

<i>What</i>	<i>When &amp; Where</i>
Application Deadline	Monday, March 29, 2010 (10 a.m. by e-mail or 4 p.m. by hand delivery)
Invited Agencies Present Applications	Thursday, April 29, 2010, Council Chambers, 5:00 p.m.
Committee Recommends Allocation of Funds	Monday, May 17, 2010, 5:00 p.m., Chambers
Agencies to Sign Funding Agreements	by Thursday, May 27, 2010, Council Office
Common Council Acts on the Recommendations	Wednesday, June 16, 2010, 7:30 p.m., Council Chambers
HAND Technical Assistance Meeting Regarding Claims & Reimbursements	Tuesday, June 22, 2010, 8:30 a.m., McCloskey Room

## HELP WITH APPLICATIONS

The application process is designed to be simple. However, if you have any questions, please don't hesitate to give us a call. You can contact Dan Sherman or Stacy Jane Rhoads in the Council Office at 349-3409. Marilyn Patterson in the Housing and Neighborhood Development Department is also happy to help; Marilyn can be reached at 349-3577. You may contact Committee members at 349-3409 or [council@bloomington.in.gov](mailto:council@bloomington.in.gov).

Thank you for all you do to make our community a better place!

Sincerely,

Mike Satterfield, Chair  
2010 Jack Hopkins Social Services Funding Committee  
City of Bloomington Common Council



**City of Bloomington  
Office of the Common Council**

**Jack Hopkins Social Services Funding Program**

**Elaboration of the  
Three Criteria for Evaluating and Awarding Grants  
And  
Other Policies**

Elaboration of Three Funding Criteria

In 1993 Jack Hopkins wrote a letter to the Committee outlining a set of criteria for the use of these social services funds. Aside from referring to a more recent community-wide survey, those criteria have served as the basis for allocating the funds ever since. The following is an elaboration of that policy approved by the Committee.

- 1. The program should address a previously identified priority for social services funds (as indicated in the *Service Community Assessment of Needs (SCAN)*, the *City of Bloomington Housing and Neighborhood Development Department's 2005-2010 Consolidated Plan* or any other community-wide survey of social service needs);**

**“priority for social services funds”**

*The Common Council has used these funds for programs that provide food, housing, healthcare, or other services to city residents who are of low or moderate income, under 18-years of age, elderly, affected with a disability, or otherwise disadvantaged.*

*City Residency - Programs must primarily serve City residents. Individual programs have occasionally been located outside of the City but, in that case, social services funds have never been used for capital projects (e.g. construction, renovation, or improvement of buildings).*

*Low income - Programs primarily serving low-income populations are given a high priority.*

*Emergency Services – Programs primarily providing emergency services (e.g. food, housing, and medical services) will be given a high priority.*

**2. The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, make a significant contribution to the program; and**

**a. “one-time Investment”**

*This restriction is intended to encourage innovative projects and to allow the funds to address changing circumstances. For those reasons, it discourages agencies from relying on these funds from year to year and from using these funds to cover on-going costs, particularly those relating to personnel.*

*Operational Costs*

*Such costs are not generally considered a “one time investment,” but will be eligible for funding in two circumstances: first, when an agency is proposing start-up funds or a pilot project and demonstrates a well developed plan for funding in future years which is independent of this funding source; or second, when an agency demonstrates that an existing program has suffered a significant loss of funding and requires “bridge” funds in order to continue for the current year.*

*Renovation versus Maintenance*

*Costs associated with the renovation of a facility are an appropriate use of these funds, while the costs associated with the maintenance of a facility are considered part of the operational costs of the program and, when eligible, will be given low priority. When distinguishing between these two concepts the Committee will consider such factors as whether this use of funds will result in an expansion of services or whether the need was the result unforeseen circumstances.*

*Conferences and Travel*

*Costs associated with travel or attending a conference will generally be considered as an operating cost which, when eligible, will be given low priority.*

*Computer Equipment*

*Generally the costs associated with the purchase, installation, and maintenance of personal computers and related equipment will be considered an operational cost and, when eligible, be given low priority. However, the costs associated with system-wide improvements for information and communication technologies, or for specialized equipment may be considered a one-time investment.*

**b. “through matching funds or other fiscal leveraging, make a significant contribution to the program”**

*In the words of Jack Hopkins, who originally proposed these criteria, investments “should be leveraged wherever possible by matching from other sources.” Agencies may demonstrate such leveraging by using matching funds, working in partnership with other agencies, or other means.*

*Applications from City Agencies and Other Property Tax Based Entities*

*Over the years the Council has not funded applications submitted by city departments. This appears to be based on the theory that the departments have other, more appropriate avenues for requesting funds and should not compete against other agencies, which do not have the benefit of city resources at their disposal. And, while never clearly stating they were ineligible, the Council has also not generally funded applications from agencies whose primary revenues derive from property taxes.*

3. This investment in the program should lead to broad and long lasting benefits to the community.

**“broad and long lasting benefits to the community”**

*Again, in the words of Jack Hopkins, “priority should be given to projects or programs where investments now will have a positive, long-term spillover effect (such as reduced susceptibility to ...diseases, decreased absences from school, reducing lost time (from work) ..., etc).*

*Funding of Events and Celebrations Discouraged*

*Historically the Council has not funded applications that promote or implement events or celebrations. It appears that this is based upon the conclusion that these occasions do not engender the broad and long-lasting effects required by this third criterion.*

## Other Policies and the Reasons for Them

### **Agency acting as fiscal agent must have 501(c) (3) status**

The agency which acts as the fiscal agent for the grant must be incorporated as a 501(c)(3) corporation. This policy is intended to assure that grant funds go to organizations: 1) with boards who are legally accountable for implementing the funding agreements; and 2) with the capability of raising matching funds which is an indicator of the long-term viability of the agency.

### **One application per agency**

Each agency is limited to one application. This policy is intended to: 1) spread these funds among more agencies; 2) assure the suitability and quality of applications by having the agency focus and risk their efforts on one application at a time; and 3) lower the administrative burden by reducing the number of applications of marginal value. Given the benefits flowing from cooperative efforts among agencies, applications that are the product of the efforts of more than one agency will be attributed only to the agency acting as the fiscal agent.

### **\$1,000 Minimum Dollar Amount for Request**

This is a competitive funding program involving many hours on the part of staff and the committee members deliberating upon and monitoring proposals. The \$1,000 minimum amount was chosen as a good balance between the work expended and the benefits gained from awarding these small grants.

### **Funding Agreement – Reimbursement of Funds –Expenditure Before End-of-the-Year**

The Housing and Neighborhood Development (HAND) Department has been monitoring the funding agreements since 2001. In order to be consistent with the practices it employs in monitoring CDBG and other funding programs, the funding agreements provide for a reimbursement of funds. Rather than receiving the funds before performing the work, agencies either perform the work and seek reimbursement, or enter into the obligation and submit a request for the city to pay for it.

And, in order to avoid having the City unnecessarily encumber funds, agencies should plan to expend and verify these grants before December of the year the grants were awarded, unless specifically approved in the funding agreement. Please note that funds encumbered from one calendar year to the next cannot be reimbursed by use of the City's credit cards.

**2010 JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE  
RATINGS & RECOMMENDATIONS**

<b>AGENCY</b>	<b>REQUEST</b>	<b>RATING</b>	<b>RECOMMENDATION</b>
<b>Community Kitchen of Monroe County, Inc./</b> <i>To purchase a pallet truck, ice machine and storage bin and two "trainable" dollies for use at their current and future sites on South Rogers Street.</i>	\$7,851.00	5.0	<b>\$7,851.00</b>
<b>Interfaith Winter Shelter Initiative/</b> <i>To provide for the following equipment and services for the Interfaith Winter Shelter Initiative, 2010-2011 Winter Season: 1) the purchase two large-capacity washing machines and two large-capacity drying machine; 2) the purchase of laundry supplies; 3) the payment of utilities; 4) the payment of the salary or salaries of one or more homeless guests to act as independent contractors to provide laundry services. Any contractor or contractors acting in this capacity shall be paid \$11.25/hour.</i>	\$15,193.75	4.71	<b>\$15,193.75</b>
<b>Middle Way House, Inc./</b> <i>To purchase Food Works Kitchen equipment, including: an ice machine, a coffee maker, a pH meter, a mixer, an electric pasta machine and two pasta-machine cutters, an electric stone mill and a dehydrator for the facility located at 318 South Washington Street.</i>	\$10,554.00	4.71	<b>\$10,554.00</b>
<b>Volunteers in Medicine of Monroe County/</b> <i>To purchase a Kirby Lester Tablet Counter to be housed at the facility located at 811 West 2nd Street.</i>	\$5,880.00	4.50	<b>\$5,880.00</b>
<b>Monroe County United Ministries, Inc./</b> <i>To purchase cots, cot carriers, cot name plates and emergency kits for the Affordable Childcare program located at 827 West 14th Street Court.</i>	\$5,540.53	4.29	<b>\$5,540.53</b>
<b>Amethyst House Inc./</b> <i>To replace vinyl &amp; carpet flooring in, and purchase three dishwashers for, the Men's and Women's houses.</i>	\$7,860.00	4.21	<b>\$7,860.00</b>
<b>El Centro Comunal Latino/</b> <i>To pay part of the salary for the Volunteer Coordinator position.</i>	\$3,500.00	4.17	<b>\$3,500.00</b>
<b>Martha's House, Inc./</b> <i>To purchase and pay for the shipping of fourteen, two-drawer under bed storage units for the facility at 919 South Rogers Street.</i>	\$4,225.00	4.14	<b>\$4,225.00</b>
<b>Options, Inc./</b> <i>To pay for software, training, video production and resource materials for the Power Up program.</i>	\$9,750.00	4.00	<b>\$9,750.00</b>
<b>Catholic Charities Bloomington/</b> <i>To pay for start-up costs for the Incredible Years Social Skills Training Program described in the agency's application. These include training two clinical staff, purchasing DVDs and supplemental materials (e.g. puppets, laminated cards, and books) for various curricula designed to reduce aggressive and disruptive behaviors.</i>	\$9,882.50	3.93	<b>\$8,894.25</b>
<b>Girls Inc. of Monroe County/</b> <i>To help pay for the salary of the Program Director.</i>	\$15,000.00	3.93	<b>\$13,500.00</b>
<b>Big Brothers Big Sisters of South Central Indiana/</b> <i>To purchase BlackBaud Sphere in a Box website software and associated set up and training fee for use by agency.</i>	\$3,309.00	3.86	<b>\$2,900.00</b>
<b>Foundation of Monroe County Community Schools/</b> <i>To help pay for an implementation coordinator for the Artful Learning curriculum at Fairview Elementary.</i>	\$60,000.00	3.71	<b>\$32,000.00</b>
<b>Pinnacle School/</b> <i>To help pay for the Summer High School program located at 1503 West Arlington Road.</i>	\$10,278.00	3.71	<b>\$9,000.00</b>
<b>Boys and Girls Clubs of Bloomington/</b> <i>To purchase equipment, including trailer hitches and hitch mounted bike racks, bicycles and tools for the Club Riders program based at 311 South Lincoln Street.</i>	\$4,900.00	3.64	<b>\$3,567.14</b>
<b>Stepping Stones/</b> <i>To purchase furniture and software and to pay for the rent of a storage unit.</i>	\$4,820.00	3.64	<b>\$4,300.00</b>
<b>Habitat for Humanity of Monroe County/</b> <i>To purchase a job site trailer, tools and to help purchase a truck for the Construction Leadership Program.</i>	\$30,273.32	3.57	<b>\$17,000.00</b>
<b>People &amp; Animal Learning Services (PALS)/</b> <i>To provide scholarships for at-risk and disadvantaged City of Bloomington youth for participation in therapeutic animal-assisted activities.</i>	\$4,600.00	3.57	<b>\$3,453.57</b>
<b>Planned Parenthood of Indiana/</b> <i>To pay for costs associated with Recession Rx program for City of Bloomington residents.</i>	\$6,000.00	3.57	<b>\$5,000.00</b>
<b>Bloomington Hospital Community Health/</b> <i>To pay part of the salary of the Fresh Start to Life Program Coordinator.</i>	\$8,320.00	3.50	<b>\$6,809.76</b>
<b>South Central Community Action Program, Inc./</b> <i>To pay for parking lot expansion at 1500 West 15th Street.</i>	\$22,000.00	3.36	<b>\$16,521.00</b>
<b>Monroe County YMCA/</b> <i>To provide subsidies for low-income City of Bloomington residents for participation in the Diabetes Prevention Program.</i>	\$11,500.00	3.21	<b>\$6,700.00</b>
<b>TOTAL</b>			<b>\$200,000.00</b>



**CITY OF BLOOMINGTON  
COMMON COUNCIL**

**2010  
JACK HOPKINS SOCIAL SERVICES  
FUNDING PROGRAM**

**SUMMARIES**



**Mission**

Amethyst House, Inc. (Amethyst) has been serving Bloomington since 1980. It is a Bloomington-based non-profit United Way agency that provides recovery focused residential and outpatient services for people with drug, alcohol and gambling addictions, as well as educational and self-awareness groups for persons with signs of potential substance abuse. Its mission is to “partner with individuals, families and communities impacted by addictions and substance abuse issues by providing quality recovery services and guidance for clean, sober and healthy living.” It collaborates with the court system and a network of social services agencies to provide services to its clients, train staff, and raise money for these purposes. Amethyst has three transitional residential facilities in Bloomington that house 17 men as well as 10 women and their dependent children and that provide 5 weekly 12-Step AA/NA meetings for about 80 persons, who include both new comers and people with long-term sobriety.

**Project**

Amethyst House requests \$7,860 to replace vinyl and carpet flooring in Men’s and Women’s houses as well as purchase three “near commercial-grade” dishwashers to replace existing ones in Women’s house (one) and Men’s house (two). The carpet in the Men’s House is about 8 years old and the carpet and vinyl in the Women’s House is 14 years old. The new surfaces should last about 15 years.

**Criteria**

**Need.** The application in 2003 stated that the SPAN/MC ranked drug and alcohol abuse and affordable housing among the five highest priorities for social services in this community. It cited other local studies (by the CARES board and in the HAND’s Consolidated Plan) for the need to increase the beds for men seeking treatment for substance abuse. The 1991 COMPASS report also recommended use of the men’s facility to reduce the jail population.

**One-Time Investment.** This is a one time request to replace aged and worn carpet and vinyl flooring and three old dishwashers.

**Fiscal Leveraging.** Amethyst House is a non-profit that garners approximately \$650,000 in funds from a variety of sources to run all of its programs. It is also planning to pay for a fourth dishwasher.

**Broad and Long-Lasting Benefits.** The investment in flooring and equipment will provide safer and more habitable facilities for all of Amethyst’s programs. They will provide broad and long-lasting benefits by keeping existing and attracting new persons for its transitional and counseling services. These persons are facing their addictions and attempting to better their lives and the lives of those around them.

**Cost**

**Amount Requested in Order of Priority**

Vinyl Flooring for Women’s House and Men’s House (remnant)	\$959
Dishwashers – 1 for Women’s House and 2 for Men’s House	\$1,580
Carpet – Men’s Dining Area	\$2,875
Carpet – Women’s Meeting Area	\$2,446
<b>TOTAL AMOUNT REQUESTED</b>	<b>\$7,860</b>
<i>Other Funds – Fundraising for Dishwater in ¾ House</i>	\$527
<b>Total Project Costs</b>	<b>\$8,387</b>

**SSF Funding History**

1995	Denied	Start-up funds, office equipment and furnishings	\$20,000
1997	Denied	Transitional Housing for men and women	\$8,557
1999	Granted	New Van	\$10,000
2000-Oct.	Granted	Rebuild foundation of Women’s facilities	\$7,500
2001	Denied	Phone, Voicemail, Computer networking	\$5,000
2002	Granted	To help rebuild and expand the men’s facility by restoring the historic façade.	\$20,000
2003	Granted	To purchase and install a stairway elevator at Men’s House facility	\$4,521
2006	Granted	To pay for insurance, utilities, food, and salaries to operate the Men’s House	\$8,000

Best Buddies Indiana College Project

\$5,000

City residents served by this project in 2010:

24 (out of 26)

Participating Agencies: Stone Belt Arc

Agency [Employees - Full-time: 6; Part-Time: 1/

Volunteers: 2562 (including students, advisors and board/committee volunteers)]

Mission

Best Buddies Indiana (BBI) is the state affiliate of Best Buddies International, which was founded in 1989 by Anthony Kennedy Shriver and is "the world's largest non-profit organization that provides social opportunities for people with intellectual and developmental disabilities (IDD)." It is located in Indianapolis and "creates opportunities for one-to-one friendships and integrated employment and leadership development for persons with (these) disabilities." Best Buddies serves more than 3,500 Hoosiers through three friendship programs: 1) Best Buddies High School (which connects high school students with a buddy in over 50 high schools in the state); 2) Best Buddies College (which connects college students with a buddy (age 18-50) in 16 chapters in the state); and 3) E-Buddies (which sets up pen-pals with buddies who are 10 years or older).

Project

BBI requests \$5,000 in bridge funding (e.g. salaries, site visits, training and conference fees, equipment and supplies, etc.) to support IU Best Buddies Chapter which began in 2002. The funds will help a BBI Program Manager "recruit, train, and guide IU faculty and student leaders to a run a successful chapter" here. This project is being done in collaboration with Stone Belt Arc, who will serve as the Host Site and identify the 26 potential buddies. The buddy relationship lasts for one academic year and "begin(s) with organized group activities, followed by weekly one-to-one communication between the Buddy Pairs and one-to-one individual activities twice a month."

Criteria

**Need:** The application cites the 2003 SCAN Report for identifying persons with disabilities as a priority for services, particularly in lessening the "public discomfort and misunderstanding of their capabilities" through "greater awareness and education." It also notes that over 8,500 such persons between the ages of 21-64 are living in Monroe County.

**One-Time Investment:** This is a request for \$5,000 in bridge funding to support the program due to a loss of revenue. A follow-up communication with the grant writer indicated that there was no clear loss in funding, but more of an uncertainty about future funding that led to the application. In regard to a well-developed plan for future funding, the application says that BBI will "support the IU chapter by raising funds from private sources including ... special events, major gift cultivation, direct mail, corporate and individual donor cultivation, and foundation grants."

**Fiscal Leveraging:** The statewide BII College Project has garnered \$84,780 in grants and donations, and relies on a significant contribution in the form of the college students serving as "buddies."

**Broad and Long-Lasting Effects:** The Best Buddy program is unique in providing long-term, mutually enriching one-to-one relationships between people with and without IDD and is recognized as an exemplary model for integrating persons with IDD into the community-life.

Cost

<b>Amount Requested in Order of Priority</b>	
Program - Site visits, Staff Recruitment & Training, Volunteer Recruitment & Training	\$896
Salaries – College Program Manager, Program Supervisor; Fringe Benefits	\$2,744
Operational – Equipment, Office Space, Postage, Supplies & Telephone	\$611
Agency Support & Training	\$749
<b>TOTAL AMOUNT REQUESTED</b>	<b>\$5,000</b>

\* Other Funds

Salaries – Program Supervisor (29% on Project), College Program Manager, and Fringe Benefits (@ 22%) \$46,618

Programs – Site Visits/Travel, Staff Recruitment & Training, Volunteer Recruitment and Training \$15,201

Operational – Equipment, Evaluation, Office Space, Postage, Supplies & Telephone \$10,344

Agency Support & Training \$12,717

**Total Project Cost \$89,780**

\* State Department of Education (\$50,000), Hoover Family Foundation (\$1,500), Conference Registration (\$4,800), and Private Contributions and Event Revenue (\$25,000)

Note: The applicant's program coincides with the academic year and the applicant requests that reimbursement be made from September, 2010 to April 2011.

SSF Funding History

None

*Outreach and Communication Enhancement*

\$3,309

City Residents Served by this Project in 2010:

600 (of 960)

Agency [Employees - Full-time: 5; Part-time: 9/Volunteers: 500+]

**Mission** BBBS is a youth development organization with more than 38 years of service to the community. Its mission is to help children reach their potential through professionally supported, mentoring relationships with measurable impact. In 2009, they served over 900 at-risk youth in this county through their community based 1-1, in-school 1-1, Club Bigs (with Boys and Girls Club), and First Friends (which provides group mentoring for youth on the waiting list). The children matched with BBBS mentors have been shown to be more likely to have better peer relationships and be significantly less likely to skip a day of school, start using illegal drugs or drinking alcohol, or lie to their parents.

**Project** BBBS is requesting \$3,309 to complete a multi-year investment in the BBBS of America Agency Information Management (AIM) System. The AIM System streamlines how they “manage contact with (their) matches, track evaluation information, allow ‘real time’ reports, interface directly with (their national office), communicate directly with volunteers and allow for a massive scale down of ‘paper’ files.” The final step involves the purchase of, and training on, the BlackBaud Sphere in a Box, which is software that includes: 1) Website-in-a-box (allowing them to maintain a webpage that accepts credit card donations, receives volunteer inquiries, enrolls children, and increases collaboration within their network), 2) Friends-asking-Friends along with a Special Events package (allowing them to manage fund-raising events) and 3) E-Communications (allowing them to communicate more effectively with supporters).

**Criteria**

**Need.** The application notes that the HAND 2005-2010 *Consolidated Plan* places a high priority on youth services and estimates a service gap of 3,200 youth. The *Plan* acknowledges that caring adult role models and mentors make a positive and measurable difference in the lives of the at-risk youth. The application further notes that the 2003 *SCAN Report* identifies positive youth development as one of its top ten priorities, especially the lack of appropriate consistent role models. The *Report* also recommends targeting low-income families and other at-risk children and removing barriers to their success.

**One-Time Investment.** The request is for the purchase of, and training on, the BBBS of America web software. It is the final stage in a series of technology improvements. The annual service fees will be covered by the agency in the future.

**Fiscal Leveraging.** “Through grants from the United Way, Smithville Telephone Foundation, and others over the last 4 years, (they) have been able to purchase laptops for staff, fully integrate into the AIM System and update (their) server capacity.” The cost of the package has also been “greatly discounted.”

**Broad and Long-Lasting Benefits.** This project will “increase (their) efficiency, thus allowing (them) to serve more children cost effectively and help (them) become a more ‘green’ agency.”

**Cost**

**Amount Requested**

Blackbaud Sphere Bundle Fee (including Website in a Box, E Communications, Friends asking Friends Kintera BFKS Use)	\$2,500
One Time Set Up/Training Fee	\$809

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$3,309</b>
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**Other Funds**

Smithville Telephone Foundation – for Laptop	\$1,400
BBBS General – for American Agency Information Management System (AIM) Yearly Management Fee	\$4,298
<b>Total Other Funds</b>	<b>\$5,698</b>
<b>Total Project Cost</b>	<b>\$9,007</b>

**SSF Funding History**

1995	Granted	Office Renovation	\$4,800
1999	Denied	Capital Grant	\$50,000
2000-June	Denied	Long Range Business and Growth Plan	\$20,000
2000-Oct.	Granted	To expand hours and activities for children at their Crestmont Site	\$9,500
2001	Granted	To purchase and install windows and doors for its facility	\$8,779
2002	Granted	To purchase computer equipment for recruitment and training initiative	\$3,623
2003	Granted	To pay for Program Manager and program expenses for Girl’s Inc.’s Teen Outreach LEAP Program	\$11,904
2004	Granted	Purchase equipment and software to start Phase I of its long range service plan	\$4,500
2005	Granted	Salary of Partnership Coordinator for a multi-year Capacity Building project	\$5,000
2006	Granted	To reconfigure and repair roof and replace water-damaged fiber board at their facility at 418 South Walnut	\$8,109
2007	Denied	Congregation Volunteer Recruitment Project	\$5,215
2008	Denied	Bookend Bigs	\$7,905

*Fresh Start to Life*

\$8,320

City Residents Served by this Project in 2010:

75 (of 100)

Agency - Community Health [Employees – Full-time: 34; Part-time: 9/Volunteers: 0]

Agency - Hospital [Employees – Full-time: 1,766; Part-time: 1,089/Volunteers: 300+]

**Mission** Community Health (CH) is a department of Bloomington Hospital which is a regional hospital that has served the community for over 100 years. According to its webpage, CH provides: health clinics, health screening, lead testing, nutrition counseling, State Health Insurance Program (SHIP), car seat safety checks, Teen Options, Healthy Aging (and a discount Plus Card), Alzheimer’s Resource Center, Tobacco Prevention, and a Parish Nurse Program. During 2009, CH served approximately 13,000 county residents.

**Project** CH is requesting \$8,320 in bridge funding to pay half of the salary of Coordinator for the *Fresh Start to Life* Program, which began in 2007 and is designed to reduce the rate of premature birth among at-risk pregnant women. This population includes pregnant women of low-income or young age (under 18), or with an addiction to drugs, alcohol or tobacco. The Coordinator would conduct 5 visits to 75 at-risk pregnant women to provide health assessments, education (on preventative behaviors, risk factors and signs of pre-term labor), and support (via, in part, referrals to other community resources like WIC, food stamps, Hoosier Healthwise, and childcare and parenting programs). The incidence of premature birth was 15% for clients of this program compared to 55% for a similarly situated group of pregnant women. A two-year grant from the Indiana Chapter of the March of Dimes is ending this June.

**Criteria**

**Need.** The application cites the most recent SCAN Report for the importance that health care and education play in breaking the cycle of poverty. This included providing outreach in the form of parenting education and health information to low-income populations.

**One-Time Investment.** The \$8,230 request is for bridge-funding to pay half of the salary of the Coordinator operating the *Fresh Start to Life* Program. The program was previously funded by the Community Foundation in 2007 and the Indiana Chapter of the March of Dimes, whose two-year grant will expire in mid-2010. A follow-up call, indicated that CH would seek March of Dimes funds in 2011, seek funds from the Hospital Foundation, and also ask the Foundation’s help in raising money.

**Fiscal Leveraging.** The \$8,230 is leveraged by \$11,002 in other sources (including part of the grant from the March of Dimes), office space provided by Hannah House, and office space and, technology and supplies provided by Bloomington Hospital.

**Broad and Long-Lasting Benefits.** This program significantly reduced the incidence of premature birth among at-risk pregnant women which, in turn, lowers the cost of medical care. It also helps improve the lives of the mother and child by providing useful education and support on a one-o-one basis.

**Cost**

Amount Requested

Fresh Start to Life Coordinator – Salary (half) \$8,320

**TOTAL AMOUNT REQUESTED \$8,320**

*\* Other Funds*

*Fresh Start to Life Coordinator – Salary (half) \$8,320*

*Educational Materials and Supplies \$1,369*

*Travel (@ 50 miles/week x \$0.505/mile x 52 weeks) \$1,313*

*Total Other Funds \$11,002*

**Total Project Cost \$19,322**

*\* Other Funds are provided by the Indiana Chapter of the March of Dimes*

**SSF Funding History**

2000- Oct.	<i>Home Health Services</i>	Granted	Implement a pilot healthcare program for local inmates after release from jail	\$3,000
2002	<i>Community Health Services</i>	Denied	Part-time Bilingual Therapist	\$25,000
2004	<i>Positive Link</i>	Denied	Personnel and materials for a social assets bargaining program	\$1,590
2005	<i>Community Health Education</i>	Granted	Facilitator salary for New Parents Initiative for the third year	\$3,000
2006	<i>Positive Link</i>	Granted	To purchase portable hot boxes, portable coolers, and related supplies for the Nutrition Links program.	\$1,150
2007	<i>Positive Link</i>	Granted	To pay for transportation assistance, training materials, and client services materials for the Mpowerment group support program.	\$2,360

**# 5 BOYS AND GIRLS CLUB OF BLOOMINGTON**

**Club Riders Program**

**\$4,900**

**City Residents Served in 2010:**

**44 (out of 50)**

**Participating Agencies: Bloomington Bicycle Club**

**Agency [Employees – Full-time: 7; Part-time: 12 / Volunteers: 200+]**

**Mission** The Boys and Girls Club (B&GC) of Bloomington is a part of national organization which fosters the physical, intellectual, emotional and social growth of boys and girls ages 6-18 with a special concern for those most in need of service. All the Boys and Girls Club programs are designed to build character and strengthen life skills while providing hope and opportunity. There is a main facility at 311 South Lincoln, a satellite facility at 1108 W. 14<sup>th</sup> Street in the Crestmont Center, and a camp site at Lake Lemon. Programs are staffed by trained youth development professionals, Indiana University students, and community volunteers. B&GC provides transportation services from school to its programs and programs of other youth agencies every school day. Over 1,300 youth are currently registered members of its two clubs. In a follow-up communication, B&GC indicated that 24% of the main club members’ families earn below \$15,000 per year and 22% of them earn between \$15,000 and \$30,000 per year.

**Project** B&GC is requesting \$4,900 to purchase equipment and tools to add capacity to its Club Riders Program which began in 2009. The program takes six members (age 11-16) accompanied by two adults on long afternoon rides around Bloomington and focuses on outdoor exercise (health), bike safety and maintenance, and appreciation of our community. The money would help transport the bikes (by paying for two trailer hitches and two hitch-mounted bike racks), replace the aging fleet of bikes (by buying 7 children-size and 1 adult-size bikes), and provide maintenance and instruction on maintenance (by buying a work bench and tools). The request will result in additional 2-4 riders per ride. Those rides are once a week during the school year and, hopefully, every day during the summer.

**Criteria**

**Need.** The application cites the SCAN Report for the need to provide programs for youth in households experiencing socio-economic ills, who face greater life difficulties than other children. It also cites a study indicating that income-disparities coincide with a lack of healthy food and a lack of opportunities for physical exercise.

**One-Time Investment.** This is a one-time \$4,900 request for bicycles and related equipment for a recently added outdoor exercise program.

**Fiscal Leveraging.** This request joins contributions by Exodus Church (8 youth bicycles), Bloomington Hospital (8 youth bike helmets), eight community residents (\$2,500 toward staff time), and Bloomington Bike Club (\$1,400 toward a permanent leader for the rides).

**Broad and Long-Lasting Benefits.** This program promotes healthy life-styles (bicycling) and provides a chance for youth to learn about a unique aspect of our community character (our love of bicycling and investment in bike trails). This investment will “extend (these) life-enriching opportunities ... for many years to come.”

**Cost**

**Amount Requested in Order of Priority**

Trailer Hitches (\$600), Bike Racks (\$600), Work Bench (\$380), Work Stand (\$150), and Tool Kit (\$270)	\$2,000
Youth Mountain Bikes (7 @ \$350 = \$2,450) and an Adult Mountain Bike ( @ \$450)	\$2,900

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$4,900</b>
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*\* Other Funds*

<i>Employee Costs – Club Unit Director (\$455.22), Club Riders Director (\$2,500), Taxes and Benefits (\$374.33)</i>	<i>\$3,329</i>
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<i>Office Supplies</i>	<i>\$275</i>
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<i>Vehicle (Fuel, Maintenance, License/Permits &amp; Insurance)</i>	<i>\$368</i>
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<i>Total – Leverage</i>	<i>\$3,972</i>
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<b>Total Project Cost</b>	<b>\$8,872</b>
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*\* Other funds include 2009 Annual Dinner/Auction (\$2,500) and  
Bloomington Bicycle Club (\$1,400)*

**SSF Funding History**

1996	Granted	Central Air Conditioning	\$3,000
1997	Denied	Van	\$15,000
1998	Granted	Renovate and equip facility for a teen center and learning center	\$23,000
2003	Granted	Job Development Specialist for TEENS supreme Career Prep Program	\$25,000
2004	Granted	Pay for salaries, transportation, and other operating costs related to the No Behind Program	\$8,000
2006	Granted	Pay for staffing, supplies, food, and rent for the Crestmont Youth Camp.	\$8,160
2007	Denied	Pay for improvements to summer camp facility at Lake Lemon	\$9,370
2008	Granted	Purchase mini-bus to transport children	\$17,000
2009	Granted	To help pay for salary/ benefits for Unit Director at Crestmont site.	\$14, 257

**Mission** Camp Kesem (Kesem) is a national 501(c)(3) organization with a branch on the Indiana University campus since 2005. Its mission is to: 1) provide kids whose parents have or have had cancer with a summer camp experience that gives them a chance to be kids; and 2) allow college students to channel their passion for making a difference, while developing critical leadership skills for long-term social impact. Over those five years and with financial and technical support from the national organization, the local branch has provided eligible children 6-16 years of age with a free camp where they can meet peers going through a similar experience and learn six core values: compassion, community, safety, confidence, leadership and magic.

**Project** Camp Kesem is requesting \$16,960 in bridge-funding to cover half of the cost of lodging and food for this week-long camp. The camp is the culmination of a year-long project for IU students who make it happen. The camp is located at Happy Hollow Camp Grounds in Nashville, Indiana.

**Criteria**

**Need.** The application represents an organization that serves children of parents who have or have had cancer and sets forth a logical argument for the need for those services, but does not cite any local or other survey supporting the need for this effort.

**One-Time Investment.** This is a request for bridge-funding where subsequent communication with the grant writer elaborated upon Kesem’s circumstances. Due to economic conditions and changes in grant policies, Kesem did not receive money it had received in the past from the Lilly Endowment (\$5,000), the Summer Youth Program Fund, and other sources. To provide future funding, they will augment their fundraising efforts by holding events (e.g. car wash), conduction letter writing parties (to friends asking for money), and seeking other grants.

**Fiscal Leveraging.** The application explains that IU students meet every week during the year to plan and raise money for this camp. This year they raised approximately \$20,589 from an IU Mertz Grant, private donors, and other fund raising before submitting their application, with an additional \$6,000 coming afterward (per subsequent communication).

**Broad and Long-Lasting Benefits.** The application asserts that this program allows children of parents who have or have had cancer an experience to recapture childhood that is in danger of being lost and learn important life values.

**Note:** The fiscal agent is the national office of Camp Kesem which is located in Lafayette, California (per e-mail).

**Cost**

**Amount Requested in order of Priority:**

Facility Rental (including housing and food at the facility (half the cost)	\$16,960
<b>TOTAL AMOUNT REQUESTED</b>	<b>\$16,960</b>
* Other Funds	
IUSF Mertz Grant	\$5,000
Private Donors	\$10,000
Other Fund Raising	\$5,589
Unmet Funding	\$20,131
<i>Total Other Funds (as of submittal of application)</i>	<i>\$40,720</i>
<b>Total Project Costs</b>	<b>\$57,680</b>

**SSF Funding History**

2008	Denied	Operational costs for week-long adventure summer camp for teens in families touched by cancer	\$9,400
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**Mission**

Catholic Charities Bloomington (CCB) is one of six Catholic charities under the Catholic Archdiocese of Indianapolis and has been operating in Bloomington since 1982. It is a member agency of the United Way and has the mission of enhancing human dignity and functioning for the community at large through education, social service delivery, and advocacy. It is a faith-based agency committed to providing quality therapeutic counseling without regard to religious affiliation, gender, disability, race, sexual orientation, age, or ability to pay for services. It serves a six county area but approximately 75% of its clients are from Monroe County. In 2009, CCB provided 2,337 hours of mental health counseling to 208 individuals and 84 families, reaching a total of 146 family members. Eighty-two percent of those hours were for clients without insurance or on Medicaid. During that year, CCB also provided 840 hours of counseling in two schools, reaching 200 children. The fee for mental health counseling ranges from \$0 - \$100/hr depending on the household income.

**Project** CCB requests \$9,882.50 to pay for start-up costs for a series of pilot group therapy programs for children and their families based upon *The Incredible Years Social Skills Training Program*. This award-winning, evidence-based program “is designed to promote social competence and to prevent, reduce, and treat aggression and related conduct problems in very young and school-age children.” The start-up costs include: training two clinical staff (4-day workshop in Seattle), various programs (largely in the form of DVDs), and materials (in the form of puppets, laminated cards, ink stamps, and books). These programs will be conducted both in school and clinical settings under the supervision of Marsha McCarty, who is a licensed psychologist with 30 years experience with child and family therapy. She confirmed in a call that CCB is aware of other agencies (i.e. Milestones and Centerstone) using this program and will collaborate with them and not duplicate services.

**Criteria**

**Need.** The application notes that the 2003 *SCAN Report* identified children as a vulnerable population and found that mental health services were “in a state of crisis, with poor accessibility, especially for families without insurance and families living below the poverty level.” That crisis worsened when Oak Tree Counseling closed this year. CCB has taken up some of that client load. This request will “greatly enhance CCB’s ability to reach young children and their families with an array of (effective) programs...with recognizable outcomes.”

**One-Time Investment.** This is \$9,882 request for start-up funds for a series of counseling programs for children and their families. A call to the grant writer confirmed that CCB intends to operate the programs in future years within its agency budget.

**Fiscal Leveraging.** With receipt of this grant, CCB “will provide the facility, all clinical staff, and staff supports to implement the program within the current agency budget.”

**Broad and Long-Lasting Benefits.** “Research ... strongly suggests that reaching children at an early age with positive inventions that reduce barriers to finishing school and (that) allows them to become productive workers and emotionally healthy parents ...will have a positive ripple effect ... on their own lives .. (and) throughout the communities they live in.”

**Cost**

Amount Requested	
Initial Training for 2 Clinical Staff	\$2,281
Baby/Toddler & Preschool Basic Parent Training Program (18 DVDs)	\$2,790
Emotional Regulation in Preschool	\$195.00
Supplemental Materials for Children’s Series (Puppets, Laminated Cards & Books)	\$1,324
Dina Dinosaur Classroom Curriculum (Prevention) (3 DVDs)	\$1,250
Dina Dinosaur Child Training Programs (Small Group Therapy) (DVD Series)	\$1,150
How to Implement Dina Classroom Curricula	\$892.50
<b>TOTAL AMOUNT REQUESTED</b>	<b>\$9,882.50</b>
<i>Other Funds</i>	
CCB will provide staff and staff support	
<b>Total Program Costs</b>	<b>\$9,882.50</b>

**SSF Funding History**

2006	Denied	To pay salaries for a Latino outreach program	\$4,800
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Director of Services and Managing Director

\$20,000

City Residents Served.

450 (of 550)

Agency [Employees – Full-time: 0; Part-time: 1/ Volunteers: 100+]

**Mission**

Citizens for Community Justice, Inc. merged with the Community Conflict Resolution Program, Inc. to form the Community Justice and Mediation Center (CJAM) in 2004. With 30 years experience in the community, its mission is to promote a civil and just community through mediation, education, and restorative justice. CJAM serves as a central organizational hub for conflict resolution activities in Bloomington and Monroe County. Programs include the Healing Community Harm/Victim-Offender Reconciliation Program (VORP) and Shoplifter’s Alternative, as well as comprehensive community mediation and conflict resolution services for all sectors of the community. Across all of its programs, CJAM took 363 referrals and served over 550 clients and their families in 2009.

**Project**

Communication with CJAM clarified that it is requesting \$20,000 in bridge/start-up funding to help to create a part-time Manager, Healing Community Harm Services at 20 hours per week (\$15,000) and bring the Managing Director from part-time (18 hrs/wk) to full-time (\$5,000) in order to continue and expand existing programs. Principal among these programs is VORP, which works with the Probation Department and the Courts to reduce recidivism for juvenile offenders, “increase reparations, reduce victim discomfort, and produce a community model for addressing violations of trust.” In 2009, VORP accepted 97 referrals (75 juveniles and their families) and spent between 5 – 12 hours per offender at no cost. Due to the low participation of victims in this program (50%), CJAM intends to use JHSSF funds to develop a “Community Voices” initiative to make offenders aware of the harm caused by their actions. CJAM also intends to redesign the SA/YES Shoplifters Alternative Program to better serve local needs by, in part, instituting Victim Impact Panels. Lastly, CJAM intends to meet the expanding need for Community Mediation services which went from 6 referrals in 2008 to 93 in 2009.

**Criteria**

**Need.** The application cites the 2003 SCAN Report for the number of crimes in the community (4,343 in 2000) and the high level of respondents who felt affected as a victim of household crime (48%). It also cites numerous references in the Report regarding the efficacy and benefits of mediation, especially in regard to family matters.

**One-Time Investment.** This is a \$20,000 request for bridge/start-up funding to continue and expand programs. It recently lost the Indiana Criminal Justice Institute – Victims of Crimes Act (VOCA) grants, which were reduced from an average of \$47,000 for 2004-2007, to \$14,400 for 2007-2009, and to \$0 for 2010. The application states that CJAM intends to fund 2.5 staff in three years. A subsequent communication indicated it intends to raise \$35,000 per year from the following sources: fundraising events (e.g. Breadfest); client fees, training and education fees, and corporate sponsors.

**Fiscal Leveraging.** Roughly 58% of the costs for staff will be covered by other CJAM funds (\$9,408) and Monroe County Government (\$18,000 – confirmed). The Director of Programs is a volunteer who works between 15-20 hours per week.

**Broad and Long-Lasting Benefits.** The application provides quotes from Probation and the Courts in support of VORP and the development of restorative justice programs which save money and improve lives in the community.

**Cost**

Amount Requested

Manager, Healing Community Harm Services – for salary of new, 20-hr/wk position \$15,000

Managing Director (of Criminal Justice Programs) – for salary to help bring position from 18 to 40 hour per week \$5,000

**TOTAL AMOUNT REQUESTED \$20,000**

*Other Funds*

Director of Programs (Ed Greenebaum) – Volunteer at 15 – 20 hours/week (-)

CJAM - for part of Managing Director Salary \$9,408

Monroe County Government – for part of Managing Director Salary (Confirmed) \$18,000

Total Program Costs \$47,408

**SSF Funding History**

<b>Citizens for Community Justice</b>	2002	Denied	Pamphlets, mediation training and staff	\$2,500
Citizens for Community Justice	2004	Denied	Copier	\$5,825
Community Justice & Mediation Center (CJAM)	2005	Granted	Operational costs for conflict resolution program for Black and Multi-racial youth	\$1,400
Community Justice & Mediation Center (CJAM)	2006	Granted	To purchase materials and pay staff to conduct restorative discipline program	\$2,170



**Mission** Centerstone of Indiana (CSI) was formerly known as Center for Behavioral Health and provides individuals and families who seek services the opportunity for recovery and health through the research-based mental health and addiction therapy, treatment, technology and education. It has served the Bloomington Community for over 50 years and provides services to 4,000 persons at its Bloomington facilities each year.

**Project** CSI is requesting \$25,000 in start-up funds to cover the training and certification to implement their *Be Well Lifestyles (BWL)* Program. The *BWL* promotes health and physical fitness for adults with serious mental illness, which includes those in treatment for co-occurring substance abuse disorders. The JHSSF money would be used to pay for certification and training and one year of support with the *In SHAPE* program developed by the Monadnock Family Services in New Hampshire. *In SHAPE* “prepares ... CSI to deliver the program in a way that appeals to participants, generates reportable outcomes, strengthens credibility and partnerships among other community groups and (provides) the benefits of patient-centered care.” The program takes three years to get established and involves a health mentor/personal trainer meeting with the client every week to create and carry-out individualized health, nutrition and fitness goals. Nutrition education and activities, vouchers for membership at exercise facilities, smoking cessation programs and access to their primary care physician will further encourage clients to change behavior. Numerous organizations will collaborate in this program including Bloomington Hospital, YMCA, Parks & Recreation, Mother Hubbard’s Cupboard, IU HYPER, and many others.

**Criteria**

**Need.** The application states that *BWL* will serve clients with severe and persistent mental illness which were identified as a vulnerable population in the 2003 *SCAN Report*. It cites a national technical report for the proposition that persons with serious mental illness die 25 years earlier than the general population, and that the disparity is “clearly linked” to a lack of access to primary care services. Those services can help address many other contributing factors - sedentary life styles, poor diet, smoking, substance abuse, and metabolic alteration due to psychiatric medications – that lead to an early death and a poor quality of health.

**One-Time Investment.** The \$25,000 request will pay for formal (*In SHAPE*) training and certification for CSI leadership and staff for the first year of a three year commitment. While the first year is being largely paid for outside of its budget, CSI is looking for greater Medicaid reimbursement and intends to develop the resources to fund this program in the future.

**Fiscal Leveraging.** This is an \$180,000 project where the other \$155,000 is coming from Medicaid, Corporate and Private Donors (see below). It also involves collaborations and partnerships with numerous organizations.

**Broad and Long-Lasting Benefits.** This is an innovative and collaborative proposal that offers to improve the life expectancy and quality of life of seriously mentally clients; reduce long-term costs for caring for these clients; better integrate them into the community; and strengthen coalitions that serve this clientele.

**Cost**

Amount Requested	
In SHAPE – Training and Certification	\$25,000
<b>TOTAL AMOUNT REQUESTED</b>	<b>\$25,000</b>

*\*Other Costs – Revised Program Budget Submitted*

<i>Two Full-time Mentor/Trainers</i>	\$90,000
<i>One 1/2 Time Coordinator</i>	\$25,000
<i>One 1/2-3/4 Time Peer Support Specialist</i>	\$15,000
<i>10% FTE for Program Staff Supervisor (Beth Murray)</i>	\$10,000
<i>Miscellaneous (Mileage, etc.)</i>	\$15,000
<b>Total Program Costs</b>	<b>\$180,000</b>

*Other Funds - Pending: Potential Medicaid Offset (\$22,500); Corporate Donor (\$60,000); Private Donor (\$30,000)/*

*Other Funds – To Be Identified: Private Donors (\$42,500)*

**SSF Funding History**

Center for Behavioral Health	2000-June	Granted	Floor covering for facility	\$7,000
	2001	Granted	To purchase counseling software for children	\$1,639
(Children's Services)	2002	Granted	To purchase equipment and fund 4 programs serving children and their parents	\$3,952
	2003	Denied	15 Passenger Van	\$26,006
(Monroe County Wrap-Around)	2006	Granted	Car Repair and Insurance for Wheels-to-Work Program	\$1816.67

**Mission**

Children’s Village (CV) works in partnership with the Villages of Indiana, a multi-faceted child welfare agency that administers the Healthy Family program throughout Indiana and provides foster care and adoption services. CV provides “high quality, loving, safe, nurturing age and developmentally appropriate” child care service to the general public. It encourages the development of self-esteem and works with parents to keep children with challenging behavior in child care (a “no fail” policy) in order to avoid the developmental and social regression often following removal. Approximately 30% of their families live in poverty.

**Project**

CV is requesting \$1,832 in start-up funds to purchase the *Second Step Anti-Bullying and Personal Safety Curriculum (Second Step)* for use with children and families at their facility. *Second Step* is an internationally acclaimed program (with endorsements by a few federal agencies) which uses puppets, photo-lesson plans and sing-along CD’s to help children build language and communication skills, while learning to identify their feelings, solve problems and engage in meaningful peer relationships. It also includes a “Talk About Touching” personal safety curriculum. The Director observed *Second Step* in a previous position and, once trained, will train teachers and parents in this program.

**Criteria**

**Need.** The application says that the *SCAN Report* “demonstrates the need for services in single-parent households and low-income families who are at greater risk for anxiety, stress and violence (where the children ...are struggling with ...self-regulation, social and emotional issues that manifest in aggression, impulsivity and low self-esteem.”

**One-Time Investment.** This \$1,832 request for start-up funds to purchase and train the director on *Second Step* curriculum is a one-time investment in that it can be used from year to year without the need to update it.

**Fiscal Leveraging.** This program will be used initially by 8 teachers at the Center. Funds for travel and lodging to train the Director (about \$600) will be provided by CV.

**Broad and Long-Lasting Benefits.** This program is intended to use an empathic approach to help children reduce aggressive behavior and bullying and offers a long-term positive impact for them, their families and the community.

**Cost**

Amount Requested	
Second Step Anti-Bullying Curriculum	\$289
Training for Director	\$525
Personal Safety Curriculum (Talking About Touching)	\$289
Puppets for Training Facilitation and Other Materials	\$161
DECA (2-5) Nationally Accredited Behavioral Assessment Tool	\$199
Family Guide for Training Parents	\$369
<b>TOTAL AMOUNT REQUESTED</b>	<b>\$1,832</b>

*Other Costs*

<i>Travel and Lodging Cost for Director ( per Call to Grant Writer)</i>	\$600
<b><i>Total Program Costs</i></b>	<b>\$2,432</b>

**SSF Funding History**

<b>The Villages of Indiana</b>	2005	Withdrawn	Safety Fencing for Pre-School Program (found private donor)	\$2,333.76
<b>Same</b>	2009	Granted	To buy curriculum materials for the Healthy Families program	\$1,754.82

**Mission** Christole, Inc. (Christole) is a not-for-profit which has been providing supervised group living for persons with autism and developmental disabilities in Bartholomew, Brown, and Monroe counties since 1981. It provides a safe, supportive, nurturing, and stable home environment for its clients in facilities that are regulated by State. Christole’s mission is to help their clients become more independent by providing individual care in developing life skills and overcoming disabilities and accomplishes this by focusing on improving cognitive and socialization skills and fostering appreciation and attachment to their community. In doing so, Christole cooperates with local schools on transportation and provides school staff with behavioral management support and training. It has four group homes in Monroe County (two in Bloomington and two in Ellettsville) which house six adults and eighteen children.

**Project**

Christole is requesting \$2,000 in bridge-funding for a speaker/trainer on the subject of best practices in the field of developmental disabilities. Tom Pomeranz, a nationally renowned author and expert, will give a key-note address to 100, and then conduct an afternoon training session for smaller group of 40, direct service professionals during this one-and-a-half-day conference. This follows a keynote speech and training he provided last year at a two-day conference sponsored by Christole, Stone belt and Options. In a follow-up communication, the grant writer noted that the presentations will be video-recorded for future use as training.

**Criteria**

**Need.** The 2008 application cited the *SCAN Report* for the fact that there are 2,130 persons in Monroe County 5-20 years of age with disabilities and that, in general, this population faces difficulties obtaining: transportation; advocacy for health care and financial services; and the specially trained staff they need. The current application makes the logical (but unsupported) argument that it is difficult for agencies to retain motivated and engaged direct service professionals because there are no existing training programs for them and the work is demanding and requires acute skills, selflessness, and compassion.

**One-Time Investment.** In a follow-up communication, the grant writer described this as a request for bridge-funding due to a significant reduction in Medicaid reimbursements of 2.5% in 2009 and 3% in 2010, which resulted in deficit of \$227,000 over two years. They have cut staff, reduced benefits and frozen wages in order to deal with the loss. This training is an important priority which they intend to fund in the future.

**Fiscal Leveraging.** In a follow-up communication, the grant writer noted that this request will cover a third of the day-and-a-half conference. The rest will be paid through donations, grants, and fees (for out-of-county participants).

**Broad and Long-Lasting Benefits.** The application indicates that bringing in this speaker and recording it for future use will help retain, motivate and engage staff who, by their efforts, shape the lives of these clients well into their later years.

**Cost**

**Amount Requested in Order of Priority:**

Tom Pomeranz, Key Speaker and Trainer for Direct Service Professionals \$2,000

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$2,000</b>
<i>Other Funds and Contributions – will cover 2/3s of the costs of the Conference (per communication with grant-writer).</i>	<i>\$4,000</i>
<i>Total Project Costs</i>	<i>\$6,000</i>

**SSF Funding History**

2008      Granted      To help pay for the installation of a fire sprinkler system in the group home at 1701 Winslow Road      \$3,500

**Mission**

Community AIDS Action Group of South Central Indiana (CAAG) is a coalition of several community agencies which presents and monitors community education on HIV/AIDS, encourages safe sex practices, and advocates for voluntary, anonymous and confidential HIV testing for high risk populations. Those agencies include Bloomington Hospital Positive Link, Planned Parenthood of Indiana, IU Health and Wellness Center, Monroe County Health Department, Prevention Resource Center and are joined by many individual community members. Its awareness activities primarily include Bloomington World AIDS Day Ceremony of Celebration and Remembrance, the Bloomington AIDS Walk along with 300 educational presentations each year throughout the community.

**Project**

CAAG is requesting \$4,350 to procure (through payment of an honorarium and shipping) 65 panels of the AIDS Memorial Quilt (from the National Names Project Foundation) as part of a year-long HIV/AIDS awareness and education campaign. The campaign is done in partnership with local government. It will begin this spring and end in November and include events at every local school and within the faith and social services communities. Part of the campaign will involve making new quilt panels to be presented to the National Project Office at the closing ceremony.

**Criteria**

**Need.** The application cites HAND’s *Consolidated Plan* for the need for services relating to HIV/AIDS including education and testing. It cites the *SCAN Report* for the need to overcome the stigma associated with this condition in order to help those infected with this disease and also prevent new infections. The application also notes relevant statistics including: that in 2009, Monroe County had the 5<sup>th</sup> highest reported infections (200) and the 7<sup>th</sup> highest number of deaths in the State; and that newly enrolled clients increased 5 times between 2008 and 2009, with 85% of those being newly diagnosed cases.

**One-Time Investment.** The application acknowledges that JHSSF does not favor events and celebrations, but argues that the request is for a unique year-long campaign that will have an enduring effect on the community. In a follow-up communication, the grant writer indicated that CAAG works within its budget and does not foresee another campaign of this scale on the horizon.

**Fiscal Leveraging.** The application the \$4,350 request represents just 17% of the costs of the campaign which are otherwise being covered by CAAG, corporate sponsorships, in-kind donations, and grants.

**Broad and Long-Lasting Benefits** The applications argues that bringing the AIDS Memorial Quilt to Bloomington will provide a “huge immediate health message ...and (leave) a lasting impression on generations of local community members.” It also stresses that the community must renew HIV/AIDS awareness with each maturing generation in order to reduce rising rate of infections in that population.

**Cost**

**Amount Requested in Order of Priority**

AIDS Memorial Quilt Honorarium	\$3,250
AIDS Memorial Quilt Shipping	\$1,100
<b>TOTAL AMOUNT REQUESTED</b>	<b>\$4,350</b>
<i>Other Funds</i>	
CAAG – Confirmed - for Educational Materials (\$5,000), Display Facility and Set-Up (\$2,000), Printing (\$750), Red Ribbons (\$500) and Postage (\$350)	\$8,600
Sponsorship – Confirmed – for Reception (\$1,000), Opening Ceremony (\$750) And Quilt Making Materials (\$2,300)	\$4,050
Sponsorships – Pending –for Marketing and Media (\$4,000), Mileage and Travel (\$2,000), Volunteer Training (\$750), Volunteer Materials (\$750), and Closing Ceremony (\$500)	\$8,000
<i>Total Other Funding</i>	\$20,650
<b>Total Project Cost</b>	<b>\$25,000</b>

**SSF Funding History**

1999 Denied AIDS Awareness Week Events \$5,459

New Equipment Purchase

\$7,851

City Residents Served by this Project in 2010:

890 (of 1,000)

Agency [Employees – Full-time: 5; Part-time: 7/Volunteers 70+/week]

Mission

The Community Kitchen (CK) has been in this community since 1983 with the mission of “work(ing) alone and in collaboration with others, to eliminate hunger in Monroe County and surrounding areas, through direct service, education, and advocacy.” They provide hot food every day except Sunday at two locations (South Rogers and West 11th Street – CK Express), prepare meals for agencies serving at-risk youth (Feed Our Future), deliver food to children attending Arlington, Clear Creek, Fairview, Grandview and Summit elementary schools (Backpack Buddies), and prepare two meals per day per person to HIV+ patients through Positive Link. CK served 185,029 meals in 2009, a 22% increase over 2008 and a 21% over their previous record. Approximately 78% of the meals went to children under 18 and senior citizens. Please note that they do not impose an eligibility requirement on those seeking food.

**Project** The CK is requesting \$7,851 to purchase three pieces of equipment to serve its new location on South Rogers Street. The first priority is a \$4,359 pallet truck to replace a loaned one that was stolen from their former warehouse space. It will used at their new location at 1515 S. Roger, is necessary to move the pallets of food, rechargeable, replete with safety features, and key-operated (to prevent its unauthorized use). The second priority is a \$3,200 ice machine and storage bin to replace an 11-year old machine which is well past its expected life-span of 6-10 years. The machine is necessary to cool foods at the end of the night and convenient to serve cold drinks during meals. The third priority is the purchase of two trainable dollies with handles that will provide a means to take out the trash cans in a safer, cleaner and more efficient (one person rather than two) manner.

Criteria

**Need.** Hunger has been identified as a significant issue by both the SCAN Report and HAND’s Consolidated Plan. This agency is recognized as the primary provider of free meals in the community and a key to the Consolidated Plan’s anti-poverty effort.

**One-Time Investment.** This \$7,851 request is for three pieces of equipment that should last many years without need for maintenance or replacement.

**Fiscal Leveraging.** The CK is an efficient organization that receives all of its \$638,886 in revenues in the form of donations, volunteer work, and grants.

**Broad and Long-Lasting Benefits.** Good food and nutrition are a cornerstone for healthy and successful individuals and families.

Cost

Amount Requested

Purchase Pallet Truck	\$4,359
Purchase Ice Machine	\$3,200
Purchase Two “Trainable” Trash Can Dollies with Handles (@ \$146 x 2)	\$292

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$7,851</b>
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Other Funds

CK expects to receives \$638,886 in revenues from donations, in-kind contributions and grants in 2010

<b>Total Project Costs</b>	<b>\$7,851</b>
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SSF Funding History

1995	Granted	Used vehicle to serve meals	\$9,000
1997	Granted	Transport containers to provide meals to at risk youth in after school programs	\$1,300
1998	Granted	Purchase upright commercial oven, mobile sheet pan rack, and mats for kitchen floor	\$4,675
1999	Granted	Ice machine and freezer	\$4,650
2000-June	Granted	Eight dining tables	\$2,460
2001	Granted	To purchase equipment for second food preparation and distribution site	\$10,721
2002	Granted	To purchase a copy machine shared with Shelter, Inc. and aprons, and hairnets	\$3,639
2003	Granted	Replace fire suppression system, loading dock, and 60 chairs for the S. Rogers site	\$10,104
2004	Granted	Replacing a door and dishwashing machine, purchasing a garbage disposal and kitchen grade metal shelving	\$7,780
2005	Granted	Replace produce cooler and purchase food trays for free meal service	\$4,100
2006	Granted	To purchase and repair a used van from Girls, Inc.	<u>\$8,402</u>
2007	Granted	To replace and install an aged walk-in freezer with a larger one	\$29,800
2008	Granted	To purchase a commercial-grade refrigerator for use at 917 South Rogers Street.	\$2,350
2009	Granted	To purchase 200 (printed) backpacks for take-home food program	\$1,005

Volunteer Coordinator

\$3,500

City Residents Served by this Project in 2010

600 (out of 600)

Agency [Employees: Full-time; Part-time: 2/Volunteers – 90]

**Mission** El Centro Comunal Latino (CCL) began in 2000 in response to problems the emerging Latino population was having integrating into the community and the correlated problems social service agencies were having providing services to this population. It is an organization of volunteers who, through direct service, advocacy, education and research, identify needs of their Latino clients and support their efforts to become independent and self-sustaining. CCL’s programs include “tutoring services for all ages, the Medical Interpretation Network, direct services, Volunteer Income Tax Assistance Program, the Legal Advice Project, Informate (a series of educational presentations, health programming) and the Bienvenidos program (a support group that helps immigrants acculturate to life in the United States.” CCL is currently located within the Monroe County Library and logged 300 direct service visits and serves approximately 600 persons per year.

**Project** CCL is requesting \$3,500 in bridge-funding to pay for part of the salary of the Volunteer Coordinator, which was formerly known as the Advocate for Community Engagement (ACE) position. The ACE position was created three years ago and funded in partnership with the IU Community Outreach and Partnerships in Service Learning (COPSL) Program. Budget cuts at IU led to the termination of funding for the next academic year. The position is essential for this “volunteer powered” agency. The incumbent: “coordinate(s) over 50 volunteers per semester, manage(s) the tutoring program, orient(s) volunteers to CCL’s mission and volunteer opportunities, create(s) and distribute(s) the bi-weekly volunteer newsletter, track(s) and record(s) all service hours completed and facilitate(s) ... (the assessment) of programs and future needs.”

**Criteria**

**Need.** The application notes that the *SCAN Report* classifies Latinos as an “at-risk population” who: suffer from language and cultural barriers; are uninformed about services, laws, and rights; become caught up in legal problems; miss opportunities for employment; and, don’t use needed social services. A previous application noted that a Monroe County Latino Needs Assessment Task Force found that many sectors of the community lack the means to inform the Spanish-speaking population of their services. It also mentioned an IU study identifying the challenges of relying on a volunteer driven organization.

**One-Time Investment.** CCL is requesting \$3,500 in bridge-funding due to a significant loss of funding from IU, in order to continue the Volunteer Coordinator position into the fall semester. According to a follow-up call, CCL will renew its request for funds from IU COPSL in the future and will engage in more fundraising.

**Fiscal Leveraging.** The request would be leveraged by \$1,700 of CCL funds for salary and \$1,050 in grants for materials and supplies. CCL receives income through board contributions, fundraising and enrollment fees. It is primarily “powered” by approximately 90 volunteers each year.

**Broad and Long-Lasting Benefits.** Funding the Volunteer Coordinator position will assure that volunteers are effective and also enriched by the experience. CCL addresses the problems of the growing Spanish-speaking population by facilitating entry of Latinos with Limited English Proficiency into the community and maximizing the delivery of services which will enrich lives and make Bloomington a more welcoming community.

**Cost**

**Amount Requested in order of Priority**

Volunteer Coordinator – for part of salary	\$3,500
<b>Total Amount Requested</b>	<b>\$3,500</b>
<i>Other Funds</i>	
<i>El Centro Comunal Latino – Matching Funds for Salary</i>	<i>\$1,700</i>
<i>Indiana Minority Health Coalition Grant – for Program Materials/Supplies</i>	<i>\$650</i>
<i>MLK Grant – for Program Materials/Supplies</i>	<i>\$400</i>
<i>Total Project Cost</i>	<i>\$6,250</i>

**SSF Funding History**

2004	Granted	Purchase software, office equipment, and furniture for a central office & meeting space	\$1,500
2006	Granted	To purchase a portable DLP projector and laptop and provide stipends for speakers for the Informate Series initiative.	\$2,468
2007	*Granted	To fund Outreach Program Coordinator to operate and expand existing programs.	\$11,000
2008	Granted	*In 2008, the JHSSF Committee withdrew 2007 funding due to the proposed late start of this program and granted the funds for the same project.	\$11,000

**Mission.** “Dedicated to securing resources to improve and enhance the education development of all 10,700 students served by the school corporation. The Foundation works with all 23 schools in the district to develop, implement, and fund educational projects and initiatives that significantly impact student learning. It is our belief that an investment in children is an investment in our community and in our future.”

**Project.** FMCCS is requesting seed money to fund an implementation coordinator for a new instructional model at Fairview School called *Artful Learning*.

Fairview serves the most disadvantaged population in our community – over 90% of students qualify for free and reduced lunch. This economic disadvantage often translates into lower achievement and attendance. Indeed, Fairview has failed to meet progress benchmarks required by federal law. As a result, federal rules have required it to replace its administrator and half of its teaching staff and to completely overhaul its instructional methodology.

After years of study, Fairview has identified a new instructional tool for the school called *Artful Learning*. This is the signature school improvement model of the Leonard Bernstein Center and is based on 19 years of research and refinement by leading educators. It is an interdisciplinary approach to learning that combines music, fine arts and performing arts with concept-based learning. By embedding the arts in the learning process, it “serves as a method of response for students to convey understanding across content areas and throughout the curriculum.” Studies show that students with high levels of arts participation did better than their peers on achievement, critical thinking and behavior measures. This difference was more significant in lower socioeconomic groups. *Artful Learning* was approved for Fairview, in part, because the arts have become such an anchor there. Within the last five years, the school has partnered with the IU to provide before and after school programs for instrument lessons, acting and dancing. This has increased both the participation of the students and their parents.

Fairview leadership has studied other *Artful Learning* schools and has learned that both teachers and the broader school community “will need assistance in transition into an entirely new way of learning and teaching.” A full-time coordinator would be the expert on implementation, coaching the teachers and serving as a liaison to the community. The coordinator would ensure that the program is being implemented with integrity and, along with the principal, will be accountable for the success of the program. Bridge funding will “allow the school system time to acclimate to the upcoming changes necessitated by extreme funding cuts and develop an action plan for funding the position in the next sever years.” If full funding is not granted, partial funding will provide it more time to secure additional funds through other sources. Faculty and staff will commence mandatory training for the program this summer.

**Criteria**

**Need.** SCAN points out that “education and participation in productive activities can help break the cycle of persistent poverty. Special efforts should be made to reach out to youth and families in crisis, to those who are underserved, to those who are at risk, and to remove or mitigate barriers to participation.”

**One-Time Investment.** *Artful Learning* requires a three-year implementation phase. Most of the funding for the first year has been secured, except for funds for the coordinator. Beyond the first year, FMCCS will work closely with the school system to secure funding in years two and three. In years two and three, the need for the coordinator will diminish. An implementation coordinator is *not* required after the third year of the program. Indeed, after the third year, the model is sustainable without additional investment.

**Fiscal Leveraging.** As recounted below, FMCCS has already leveraged \$93,829 toward the \$153,829 first-year cost of the program. It seeks Hopkins funds to make up the difference.

**Broad and Long-Lasting Benefits.** *Artful Learning* “has the potential to change the lives of our students. Increased engagement, strengthened understanding, and augmented rigor have the ability to improve achievement and keep these kids in school.”

**Cost -- Amount Requested in Order of Priority**

Implementation Coordinator	\$60,000
<b>Total Amount Requested</b>	<b>\$60,000</b>
Artful Learning Implementation Fee	\$68,640
Training Compensation for Teachers	\$20,000
Artful Learning Observations	\$ 5,189
<b>TOTAL PROJECT COST</b>	<b>\$153,829</b>
<i>Other Funds – all confirmed</i>	
<i>Stimulus Funds for Professional Dev.</i>	<i>\$70,000</i>
<i>Title 1 Basic Grant Money for Contracted Services</i>	<i>\$ 5,000</i>
<i>Title 1 Basic Grant Money (Restricted to Travel)</i>	<i>\$4,500</i>
<i>Title 1 Basic Grant Money for Training Materials</i>	<i>\$5,000</i>
<i>Title 1 Basic Grant Money for Technology</i>	<i>\$1,000</i>
<i>Title 1 Subs &amp; Stipends</i>	<i>\$8,329</i>
<b>Total Other Funds</b>	<b>\$93,829</b>

**JHSSF Funding History (FMCCS)**

2004	Denied	Funds for Social Worker	\$25,000
<i>See also</i>			
MCCSC (1993)	Denied	Mega Camp - Affordable child care	\$15,000
Templeton (2003)	Granted	Food & Supplies for Kinder Camp	\$2,580
MCCSC (2004)	Denied.	ELLIS Language Software	\$14,250
Aurora(2006)	Denied	Technology for 21 <sup>st</sup> Century Classroom	\$6,993

**Mission**

Girls, Inc. (GI) has been in Bloomington since 1975 with the mission of inspiring all “girls to be strong, smart, and bold.” It serves girls age 6 – 18 with quality, research-based programs in the areas of: career choice & life planning, self-reliance & life skills, health & sexuality, sports & adventure, leaders & community action, and culture & heritage appreciation. It transports and provides programs to girls after school, at summer and winter camps, and via sports leagues.

**Project**

GI requests bridge funding for its Program Director’s salary due to a substantial loss of Neighborhood Assistance tax credit Program (NAP) credits. GI’s credits were reduced from 7,600 (\$15,200) in 2008-2009 to 3,000 (\$6,000) in 2009-2010. This loss has been compounded by a general decline in donations due to the economic downturn. GI is currently implementing a strategic long-term plan for fund development.

GI writes that its programs and staff are teaching girls to resist gender stereotypes, prepare for the workforce, economic independence and to accept their bodies. GI writes that single-sex environments foster greater self acceptance and make girls more likely to try new things and focus on their individual interests, free of distraction. “In today’s economy, it is crucial that girls have a safe place to go after school while guardians finish school and find jobs.” By offering need-based scholarships and transportation to its center, GI works to make sure girls of all backgrounds have access to its services.

GI collaborates with MCCSC and Boys and Girls Club to provide transportation to its facilities and partners with Hoosier Hills Food Bank, Mother Hubbard’s Cupboard and the IU Chemistry Club for its programming.

**Criteria**

**Need.**

The SCAN Report notes that 40% of families with household income of less than \$15,000 had a problem finding affordable after-school programs (as opposed to 19% of all households). The Report also suggested that youth facing economic difficulties have fewer appropriate role models. Adolescent girls feel more stress and use more alcohol (38% v 27%) and cigarettes (66% v 49%) than adolescent boys. GI writes that it is therefore, “crucial that girls have a safe space in which they are encouraged to talk about the anxiety or stress they may be experiencing, receive encouragement from caring staff and volunteers, and learn healthy methods for dealing with stress.” According to SCAN, caring adult role models and mentors make girls more likely to complete school, do better academically, make healthier life choice(s) and engage in fewer destructive behaviors.

**One-Time Funding.** This is a request for one-time bridge funding to address the loss of NAP credits. GI states that it recently mapped out a strategic plan, of which a comprehensive funds development plan was developed and is now being implemented “to ensure the fiscal health of the agency.” One area of focus in this new plan is strengthening individual giving.

**Fiscal Leveraging.** GI will leverage \$6,000 in NAP money and \$3,200 from the Smithville Charitable Foundation to fund this position. GI also relies on the work of 150+ volunteers to make its initiatives successful.

**Broad and Long Lasting Benefits.** “By educating girls about how to care for themselves and for others, and by building their self-confidence,” GI writes that it is, “reducing the changes that they will engage in risky behavior that often creates financial burdens for a community.”

**Cost – Amount Requested in Order of Priority**

Program Director Salary \$15,000

**\$15,000**

*Other funds*

NAP money \$ 6,000

Smithville Charitable Foundation \$ 3, 200

**TOTAL PROJECT COST \$24,200**

**SSF Funding History**

1996	Granted	Van Purchase	\$10,000
1998	Granted	Purchase equipment to implement Operation SMART	\$6,500
1999	Denied	Automatic Doors	
2000-June	Granted	For supplies and equipment for summer camp program and two car infant seats	\$2,303
2000-Oct.	Granted	For the Friendly PEERSuasion Program	\$2,500
2000-Oct.	Granted	For books, refreshments, and misc. equipment for after school reading (Reading Renegades) program	\$620
2002	Granted	To pay for the salary of the director of the after-school and summer youth programs.	\$15,000
2004	Granted	Pay a portion of the cost of one used bus	\$10,000
2006	Granted	To pay for personnel expenses for a half-time Program Specialist and purchase Commit to be Fit support materials.	\$1,950
2008	Denied	Teen Exploration College/Career Program	\$2,500
2009	Granted	To pay for training staff.	\$2,930.71



**#17 HABITAT FOR HUMANITY**

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**Construction Leadership Program****\$30,273.67****City Residents Served in 2010:****31 (of: 47)****Agency Employees [full-time:8/ part-time: 6/ volunteers: 1,355]****Mission**

Habitat for Humanity of Monroe County (Habitat) is a non-profit, ecumenical Christian organization (affiliated with Habitat for Humanity International) with the mission of building simple, decent homes for and with people in need. They charge no interest, sell for no profit, and work with other housing organizations to eliminate homelessness and poverty housing in Monroe County. Since their inception in 1987, they have built 93 homes resulting the housing of 114 adults and 172 children from low-income families.

**Project**

Habitat is requesting funds for its *Construction Leadership Program* – an effort to increase the affiliate’s building capacity. Funds will be used to purchase a ¾ ton pickup truck with a dump bed, a 24-foot job site trailer and power tools. Habitat has a goal of housing ten more families in the fiscal year 2010-2011 (an increase over eight houses built in 2009-2010) and will have up to four build sites under construction at any one time. To make this goal of increased, simultaneous house-building work, Habitat has launched a *Construction Leadership Program*. The program will train 200 volunteers to serve as skilled volunteers on construction sites. These leaders will be trained by Habitat staff and will direct the work of 2-5 unskilled volunteers on construction sites. To equip the increased number of crew and job sites, it needs more tools and more mobile storage space. Habitat currently has one trailer whose size is insufficient to store the necessary tools, nor is it possible for the trailer to be on more than one site at a time. Habitat currently has one, aging 1987 pick up truck. If it receives funds for an additional truck, it will use both trucks to address the need of simultaneous house building.

**Criteria**

**Need.** SCAN identifies the need for safe and affordable housing in our community, especially opportunities for home-ownership by low-income families. It recognizes the problems low-income households face obtaining conventional financing for housing, cars, and higher education. About 43% of households with income of less than \$25,000 and about 28% of households with income of less than \$15,000 own their own homes. SCAN further states that affordable housing was a major problem for 27% and a minor problem for 54% of respondents.

**One-Time Funding.** This is a request for one-time funding.

**Fiscal Leveraging.** Habitat has budgeted \$14,000 or 36% of the purchase price of the truck. Habitat will also provide all other vehicle expenses: title, registration, insurance, maintenance and fuel (estimated @ \$5,600 in the first year after purchase). Habitat will provide staff members to train the construction leaders, operate the vehicles and maintain the inventory of tools at a cost of \$3,672/year. The organization has budgeted \$1,000 for tool purchases for the remainder of the fiscal year. An estimated 1,000 construction volunteers will invest more than 8,000 hours as a result of this program, and estimated \$156,720 in labor.

**Broad and Long Lasting Benefits.** The new truck, job site trailer and tools will allow Habitat to begin the process of significantly building its capacity. Once it is able to provision for simultaneous sites, it will be able to grow its volunteer builder base and increase the number of homes it builds every year, thereby serving an ever-more number of families in need of affordable housing.

**Cost – Amount Requested in Order of Priority**

Job Site Trailer	\$ 4,400
Power Tools	\$ 996.37
Reciprocating saws, 2 @ \$99/ea; Reciprocating saw blades, 2 @ \$14.99	
Circular saws, 2@ \$14.99; Compressor, 1 @ \$254	
Hose for compressor, 1 @ \$34.99; Drills, 3 @ \$29.97	
Drill bit set, 1 @22.98; Roto zip, 1 @ \$54.99	
Truck (64% of cost)	\$24,876.95

<b>Total Amount Requested</b>	<b>\$30,273.32</b>
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*Other funds**Habitat*

Truck (36% of cost)	\$14,000
Truck expenses (license, title, insurance, fuel)	\$ 5,000
Staff expense for construction leadership training	\$ 3,672
Trailer expenses (registration, title, insurance)	\$ 600
Ladder system/Safety Equip.	\$ 995.85 (pending)
(fall protect. Syst.1 @ \$159.99; pumper jacks, 4@79.99; guard rail, 4@36.99/ea; jack brace, 4 @31.99; jack safety rail, 4@59.99)	
Construction Leaders & Volunteers (1,000 in 2010)	\$156,720
<b>TOTAL PROJECT COST</b>	<b>\$211,261.17</b>

**SSF Funding History**

1995	Denied	Pave Habitat street	\$8,550
2000	Denied	Pay for Volunteer Coordinator	\$25,000
2005	Granted	Purchase items for Re-Store facility which sells donated construction materials and uses revenues for its operations.	\$10,000
2008	Granted	To help pay for the renovation of Campbell House for use by agency programs and staff	\$4,000
2009	Granted	To help purchase a truck with lift gate for ReStore Facility.	\$20,069.93

**Mission**

“To use our resources to provide poor people with a wide variety of aggressive, quality legal services which will effectively help them to gain equal access to the courts; empower them to control their lives; and impact on the major causes and effects of poverty.” ILS services low-income people (less than 200% of federal poverty guidelines) and seniors age 60 and over.

**Project**

Indiana Legal Services (ILS) requests funds to develop a homeless prevention wiki for its web site: [www.indianajustice.org](http://www.indianajustice.org). The wiki will include Bloomington-specific information. A wiki is software that allows the creation, collaboration and editing of software on the web in simplified form. The goal of ILS’s homeless prevention wiki is to provide simple, up-to-date information on housing law and homelessness prevention through increased legal information. The wiki will largely focus on landlord-tenant and foreclosure prevention.

ILS’s Bloomington Housing Law Center requests funds to develop the wiki content, to develop a tutorial on use of the wiki, for website hosting, consultant time for wiki set up and consultant time for development, collaboration and consulting on set up.

This will provide information on Indiana law, with Bloomington-specific information. This wiki is modeled on the homelessness wiki maintained by the National Law Center on Homelessness and Poverty ([www.nlchp.org](http://www.nlchp.org)). The housing law wiki will have current information on local, State and federal housing law. For example, it will include current information on illegal lease provisions such as right of re-entry or shutting off utilities without going to court. The wiki will also have information such as the rights of tenants who are victims of domestic violence or whose landlords are being foreclosed upon. Bloomington information will also be culled from IU Student Legal Services, the foreclosure prevention pilot project in the Monroe County courts and other local information, such as the Bloomington Housing Authority. Content will also include brochures and handouts that low-income consumers and agencies can use, as well as sources of law, particularly useful for attorneys and people representing themselves in court.

Tutorials providing instruction on the use of the wiki will be conducted for agencies such as the Housing Network, the Circles Initiative, United Way agency directors and will be filmed for CATS.

**Criteria**

**Need.**

According to SCAN, 45% of those making less than \$25,000/yr. had a problem affording needed legal help. 37% of social service agency clients lived in housing that needed major repairs. ILS writes that, “Getting needed repairs done in rental housing can be extremely tricky and often requires legal advice in order to avoid eviction. A clear statement of the landlord’s and tenant’s obligations under Indiana law can give tenants the tools they need to enforce their rights and meet their obligations. A list of resources for low-income people getting needed repairs in Bloomington will also be helpful. Having a homeless prevention wiki available around the clock will also prove useful in emergency situations when consumers and agency staff do not have access to clear legal information about their rights.”

**One-Time Investment.** This is a request for one-time funding. ILS writes that it has the stability and long-term funding to maintain the wiki as a permanent presence on its website.

**Fiscal Leveraging.** ILS will use Equal Justice AmeriCorps Fellow attorneys to develop the content for the wiki. A Hopkins grant will provide the necessary match for the federal Americorps program.

**Broad & Long-Lasting Benefits.** ILS writes that low-income housing presents a challenging constellation of statutes and regulations that make this area of law a mystery to most people. A wiki will provide clear, easy-to-understand guidance for practitioners, social service providers and residents in crisis.

**Cost Amount Requested – Ranked by Priority**

Attorney time for content development	\$ 8,748.75
Attorney time for development & demo of tutorial	\$ 583.25 **
Website hosting fee	\$ 1,008.00
Consultant time for wiki set up	\$ 1,080.00
Consultant time for development, collaboration & consulting on set up	\$ 1,080.00

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$12,500.00</b>
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*Other funds*

Equal Justice Works-AmeriCorps (match for Fellow attys.) --  
Legal Services Corp. \$ 4, 439 (confirmed)  
(\$3,123 for personnel; \$1,316 for operation)

**TOTAL PROJECT COST \$16,939 (for 1<sup>st</sup> year + ongoing thereafter)**

**SSF Funding History**

2002	Granted	To pay for the salary of an attorney as well as printing and publication expenses related to the new Housing Law Center.	\$20,000
2004	Denied	Call system/Off-site service	\$15,000/ \$20,000
2005	Denied	Computer for Pro Bono Project	\$1,835

\* Estimated hits on housing law Statewide

\*\* See application for breakdown of personnel costs (salary, FICA, health, retirement, workers’ comp, life insurance and unemployment insurance).

**(United Way expected to act as fiscal agent)****Interfaith Winter Shelter Initiative, 2010-2011 Winter Season (Laundry)****\$ 15,193.75****City residents served by this project in 2010:****1,958 (of: 2,035) in (Jan-Feb 2010)****Agency Employees [full-time:0/ part-time: 2/ volunteers: 450]****Mission**

“To provide a low-barrier Emergency Winter Shelter for homeless men and women, not families, in Bloomington, Indiana from Nov. 1 2009-March 31, 2010. The hours of operation will be from 9 PM to 7 AM.”

In January 2009, Trinity Episcopal Church started to respond to the need for winter shelter for area homeless residents by providing the facility, beds, staff and volunteers for a low-barrier emergency winter shelter in Bloomington. In the first three months of operation, it served 124 different individuals for a total of 1,882 bed nights. For the 2009-2010 winter season, the church started to recruit partners to help share the load of the emergency winter shelter. In the 2009-2010 season, over 20 local faith communities and 13 governmental, social service and business partners worked together to provide a total of 3,627 bed nights to people in need.\* 3,246 of these nights were used by Monroe County residents. The shelter was housed in 2009-2010 at Allison-Jukebox, First United Church, Trinity Episcopal and First Christian Church.

The Interfaith Winter Shelter Initiative (IWSI) is a low barrier shelter and only requires a simple screening and that guests conduct themselves in safe, respectful manner. IWSI strives to accommodate guests at any hour of need. Services are not tied to any sort of religious instruction, nor any other requirement.

At the March 2010 IWSI Task Force meeting, the group voted to move forward with planning for a low-barrier emergency winter shelter from November 1, 2010 to March 31, 2011. The sites for 2010-2011 have not yet been identified.

**Project**

IWSI requests funds for the purchase of laundry equipment to clean the shelters linens and blankets and to provide a job for one or more of its shelter guests. IWSI writes that it spent more than \$17,000 in the 2009-2010 season to launder bed linens. Rather than paying a local business to wash linens and blankets, IWSI proposes to move the laundry in house. Specifically, it requests funds to purchase two large-capacity washing machines, two large-capacity driers, laundry supplies, funds to cover utilities and funds to hire a shelter guest at a living wage to do the labor. The exact location of the washers and dryers are still to be determined, but will likely be sited in one of the partner churches.

**Criteria**

**Need.** Emergency shelter is a need cited in both the SCAN and HAND 2005-2010 Consolidated Plan. Specifically, the Plan lists “emergency housing for homeless individuals a “high priority” (p. 108). According to the Plan, one of the principal needs is operating expenses for emergency housing. (p.116). HAND’s updated 2010-2015 Consolidated Plan specifically points out the Interfaith Winter Shelter and concludes that “the churches need more support to continue.” (p. 59)

**One-Time Investment.** This is a request for one-time funding. If the program contracting with a shelter guest for the laundry labor is a success, then the IWSI Task Force will work to raise donations for its continuation. In the event the IWSI does not endure into the 2011-2012 season, the washers and dryers will be donated to a local non-profit.

**Fiscal Leveraging.** The request for funding for the IWSI laundry initiative is an integral part of its overall Winter Shelter. The IWSI aims to leverage approximately \$46,000 in other funds to run the shelter in the 2010-2011 winter season. The project is a collaborative effort of over 20 local faith communities and 13 governmental, social service and business partners. IWSI relies on 450 volunteers.

**Broad & Long-Lasting Benefits** This request responds to a growing need for a warm, safe place for adult men and women to sleep during the cold winter months.

**Cost Amount Requested – Ranked by Priority**

2 large-capacity washing machines	\$ 1,600
2 large-capacity driers	\$ 1,600
Labor (151 days, 5 hrs/day @\$11.25/hr)	\$ 8,493.75
Utilities (\$300/mo x 5 mos)	\$ 1,500
Supplies (detergent, bags, etc.)	\$ 2,000

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 15,193.75</b>
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**Other funds**

Grants	\$25,000 (pending)
Contributions for partner faith communities	\$15,000 (pending)
United Way	\$ 6,000 (pending)

**TOTAL PROJECT COST** **\$61,200**

**SSF Funding History -- None**

\* Faith Community Partners: Bahai’s; Beth Shalom; Clear Creek Christian Church; Exodus Congregation; Fairview United Methodist Church; First Christian Church (shelter site); First Presbyterian; First United (shelter site); First United Methodist; Mennonite Fellowship; Second Baptist; Sherwood Oaks; St. Charles; St. Mark’s; St. Paul Catholic Center; St. Thomas; Tibetan Mongolian Buddhist Center; Trinity Episcopal Church (shelter site); Unitarian Universalists; Unity Bloomington and University Baptist. Other Partners: Allison-Jukebox; BPD; City of Bloomington; Monroe County; Perry Twp.; Martha’s House; Shalom Community Center; St. Vincent DePaul; The Catholic Worker Community; United Way; Bloomington Bagel Co; Crosstown Cleaners and the Pour House Café.

*Clothing Storage*

\$4,225

City residents served by this project in 2010:

350 (of: 200)

Agency Employees [full-time: 5/ part-time: 3/ volunteers: 30]

**Mission**

Martha’s House (MH) is a 28-bed facility whose mission is to provide safe shelter to men and women experiencing homelessness while they work to stabilize their lives. It opened in 2002 to continue emergency housing after Shelter, Inc. closed and incorporated as a not-for-profit in 2004. Since that time, it has provided food, clothing and shelter to 1,600 non-duplicated clients and provided over 38,000 nights of stay. MH runs two programs – Emergency Shelter, where clients can stay for as long as 120 days and Permanent & Supportive Housing (the Bridges Program), where clients can stay as long as they are meeting the requirements. MH staff work with clients in both programs to establish goals regarding employment, life skills, social services and housing and then evaluate their progress. In 2009, MH exceeded HUD benchmarks regarding consulting with clients, finding them stable housing, and improving their employment status.

**Project**

MH request funds for 14, two-drawer, under-bed clothing chests. Because of limited space, there are only 14 lockers available for residents to store their personal possessions. The remaining 14 residents store their things in bags and crates under the bed. “Because their storage space is not as well defined as a locker, clothing, shoes, etc. spill out on to the limited space around the beds. Their possessions are more easily rifled through by other residents as well. The bed storage units will maximize the limited space available for residents to store personal belongings and clearly defines how much room they may use for their possessions. This funding will help maximize space to better serve residents by making each resident’s living space more secure.”

**Criteria**

**Need.** The SCAN Report recognized that homeless individuals and families: do not have access to enough affordable housing in this community; often have multiple problems that block their prospects for self-sufficiency; and, would benefit from more sheltering places. The SCAN Steering Committee recommended that Monroe County “expand the community capacity for providing emergency shelter to individuals and families.” MH writes that its services continue to be needed as the current economy threatens to reduce potential employment for the most vulnerable of our community.”

**One-Time Investment.** This is a request for one-time funding.

**Fiscal Leveraging.** The project will be supported through volunteers. They will help paint beds and storage units to making living space more cohesive. The volunteer labor is valued at \$400. MH will provide the paint.

**Broad & Long-Lasting Benefits.**

MH provides emergency housing and self-sufficiency services to hundreds of persons each year. Through providing this request for storage will better serve residents by making their belongings and living space more secure. This will help residents better work toward stabilizing their lives and move toward self sufficiency.

**Cost** *Amount Requested – Ranked by Priority*

**Amount Requested in Order of Priority**

14 two-drawer storage units (@279/ea)	\$ 3,906
Shipping	\$ 319

<b>Total Amount Requested</b>	<b>\$ 4,225</b>
<i>Paint/supplies</i>	\$ 75
<i>Volunteer support (40 hrs. x\$10/hr.</i>	\$ 400
<b>TOTAL PROJECT COST</b>	<b>\$ 4,700</b>

**SSF Funding History**

2004	Granted	Salaries and operational costs needed to operate 28-bed emergency shelter & facilitate a new self-sufficiency & outreach program	\$17,823
2005	Granted	Salary for Assistant Director and House Managers of the Emergency Shelter program	\$12,500
2006	Granted	To pay for personnel expenses for the Martha's House homeless shelter.	\$8,000
2007	Granted	To pay for a commercial washer and dryer for the emergency shelter.	\$2,400
2008	Granted	To cover personnel expenses as bridge-funding to operate shelter services	\$16,000
2009	Granted	To pay for the salaries and benefits for Resident Advocates for the Emergency Shelter program.	\$24,557.92

**#21 MIDDLE WAY HOUSE**

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**Food Works Kitchen Equipment****\$ 10,554****City residents served by this project in 2010:****60 (of: 60)****Agency Employees [full-time: 26/ part-time: 49/ volunteers: 350]****Mission**

To end violence, both structural and interpersonal, in the lives of women and children. From a crisis line in 1971, Middle Way House (MWH) grew in response to the identified needs of victims of abuse and now provides 24-hour crisis intervention, emergency shelter, transition and permanent housing, life skills development and personal growth activities, legal advocacy, pre-employment training, placement assistance and supported employment, comprehensive programming for children and youth, violence prevention and professional development training programs.

**Project**

MWH requests \$10,554 to help fund the purchase of kitchen equipment for the expansion of its Food Works program. Food Works is a MWH social enterprise that provides living-wage entry level jobs for low-skill workers. "These jobs are hard to come by and are often incompatible with the demands placed on single mothers. Expansion [of] Food Works will provide meaningful, supported employment for more of the women we serve and promote economic development through the Bloomington Kitchen Incubator (BKI) as well." In the next 18 month, MWH anticipates that its Food Works' staff will grow by 5-10 workers (25-25 total) and BKI will support 20-25 people starting food-based businesses.

**Criteria**

**Need.** MWH points out that HAND's 2005-2010 *Consolidated Plan* ranks services for battered and abused spouses as a "high priority." The *Plan* refers to MWH as part of an anti-poverty strategy, providing safety net offering self-sufficiency programs, case management services and appropriate counseling referrals. MWH writes that it "figures prominently in the City's Continuum of Care, where shelter is considered first-stage housing in a plan that envisions transitional accommodations (which MWH provides), permanent supportive housing (we maintain one unit and are planning six more), and affordable housing for the working poor." MWH is referenced in the Antipoverty Strategy section of the *Plan* as part of the safety net offering self-sufficiency programs, case management services, and appropriate counseling referrals.

**One-Time Investment.** This is a request for one-time funding.

**Fiscal Leveraging.** MWH has 350 volunteers and states that, "Ultimately we anticipate Food Works will generate revenue sufficient to provide substantial support for the basic emergency services we provide to abused women and their children, thereby becoming a true social enterprise."

**Broad & Long-Lasting Benefits**

Employment for formerly-battered women is essential to their safety, the security of their families, and the futures of their children.

**Cost Amount Requested – Ranked by Priority**

<i>Modular Ice Machine</i>	\$2,845
<i>Bunn 23400.0042 Air Pot Coffee Maker</i>	\$1,227
<i>Hannah Food pH Meter</i>	\$430
<i>N50 5 Quart mixer w/ Accessories</i>	\$2,035
<i>Imperia 220 Electric Pasta Machine</i>	\$1,599
<i>2 Cutters for Electric Pasta Machine</i>	
<i>(@ \$145/ea)</i>	\$ 290
<i>SAMAP Electric Stone Mill F100</i>	\$1,089
<i>TSM Stainless Steel 14- Tray</i>	
<i>Dehydrator Model D14</i>	\$1,039

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 10,554</b>
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**TOTAL PROJECT COST****\$10,554****SSF Funding History**

1993	Denied	Transitional housing project and day care center	
1994	Granted	Women's and children's transitional facility	\$35,000
1996	Granted	Child care facility	\$17,350
1997	Denied	Construction Fees	
1999	Denied	Interim Salary for Coordinator	
2000-June	Granted	To construct addition onto their shelter	\$10,000
2000-June	Granted	To buy and install security devices for two facilities	\$2,426
2000-June	Denied	Travel and Conference	
2000-Oct.	Granted	To buy an Industrial Grade document scanner for Confidential Document Destruction Program	\$3,211
2001	Granted	To support pilot childcare nutrition program/enterprise by paying salaries of cook	\$23,885
2003	Granted	Purchase thermal carriers; pots, pans, and food trays; and, dishwasher proof dishes and flatware in order to extend program to Area 10 Agency on Aging	\$4,100
2004	Granted	Pay a portion of salary and benefits for a Housing Specialist who will develop a cooperative housing program & facility for low-income women	\$7,500
2005	Granted	Steel ramp, tow bar loops, lifts for Confidential Document Destruction	\$10,000
2006	Granted	To pay for the personnel expenses of the Childcare Program Coordinator.	\$12,000.00
2007	Granted	To pay for salaries, taxes, and benefits for House Manager and weekend staff for the Emergency Shelter.	\$6,500
2008	Denied	Alternative Power and Energy for New Wings Community Partnership	\$55,000
2009	Granted	To purchase beds and mattresses for the Emergency Shelter.	\$10,500

**Hoosier Hills Food Bank Garden & Orchard**

\$ 39,000

**City residents served by this project in 2010:**

13,413 (of 25,800)

**Agency Employees [full-time:0/ part-time: 0/ volunteers: 9]**

**Mission**

“To promote, aid and encourage the purposes, activities and endeavors of the Monroe County Parks and Recreation Department. The Foundation also promotes and facilitates local partnerships that benefit the health and well being of the community.”

**Project**

The Monroe County Parks and Recreation Foundation (MCPRF) requests one-time funds for equipment to launch a 2 ¼ acre organic garden plot and fruit/nut tree orchard for the Hoosier Hills Food Bank’s (HHFB) Garden Program at the Will Detmer Park, 4140 W. Vernal Pike. This will allow the HHFB Garden Program to increase food volume, quality and crop variety. HHFB’s Bloomington agencies serve approximately 13,413 City residents per year. In 2009, the HHFB distributed over 300,000 pounds of produce, 83% of which went to agencies in the City. With weekly deliveries to three Bloomington Housing sites as and the Templeton Family Market; and 3x/week deliveries to Community Kitchen, Shalom Community Center and Mother Hubbard’s Cupboard, HHFB anticipates similar levels of produce distribution to City agencies in the future. Indeed, such distribution might increase. A letter of support provided by HHFB director, Julio Alonso points out that the proximity of the proposed garden to the food bank (approx. 5 minutes away) and the perishable nature of the produce will have an “even higher percentage of benefit to City residents.” The HHFB will compost over 30,000 pounds of food waste annually at the garden compost facility.

If the garden equipment is funded, the orchard trees will be planted in 2010-2011 and the garden operations would commence in 2011. It is estimated that, after the perennial crops and the trees take root, the garden/orchard operation may generate over 20,000 pounds of produce each season.

This 2¼ garden is part of an 18-acre park which connects the Bloomington B-Line Trail with the Karst Greenway, making access to the garden and orchard possible by bicycle.

**Criteria**

**Need.** SCAN points out that “food is a fundamental human need,” and that 17% of all households and 50% of low-income households reported problems having enough money for food. 7% of all households and 31% of low-income household needed emergency or supplemental food assistance.

**One-Time Investment.** This is a request for a one-time investment in equipment.

**Fiscal Leveraging.** The HHFB Garden and Gleaning Programs Coordinator will manage the garden and orchard and recruit and train volunteers. The Monroe County Parks and Recreation Department (MCPR) will provide \$7,860 in in-kind labor. MCPR will also donate a tractor, hay wagon and 300-gallon water tank. The Monroe County Highway Department will devote \$3,000 to driveway entrance improvement. Further, the land for the 18-acre park was donated to MCPR and has a total value of \$153,000.

**Broad & Long-Lasting Benefits.** MCPRF writes that fresh, nutritious food has a number of long-term benefits, including improved individual and community health. Additionally, volunteers will learn valuable skills about sustainable food production. The garden and orchard “will benefit Bloomington residents who are in need of emergency food assistance for decades to come.”

**Cost -- Amount Requested – Ranked by Priority**

2’ water tap/meter/yok/pit	\$5,500
Irrigation pipe/fittings/16 yard hydrants/backflow/ glue/primer/sealant equipment rental	\$7,818
10’ high farm fence, posts & gates	\$11,487
Land Pride RTR 25 Tiller	\$ 3,995
Compost Facility 20’x40’: reinforced concrete pad with solid concrete block sides	\$ 2,850
Garden equipment/tractor shed	\$ 2,600
50 fruit & nut trees	\$ 2,250
Produce cleaning station	\$ 500
Hand tools, hand wagons, hoses	\$2,000

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 39,000</b>
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Monroe Co. Parks & Rec(confirmed)

Labor	\$ 7,860
Tractor	\$15,000
Hay wagon	\$ 2,000
300 gallon water tank	\$ 500

Monroe Co. Highway Dept (confirmed)

Driveway entrance improvement	\$3,000
	(Total confirmed: \$28,360)

Monroe Co. Council (pending)

Installation of perimeter deer fence & gate	\$13,000
Irrigation	\$ 9,700
Land & Water Conservation Fund (pending)	
Pervious parking lot	\$20,000
2 family restrooms	\$15,500
Fish for aquaculture	\$ 500
Rest area: shad device, picnic tables, drinking fountain for garden volunteers	\$ 5,000
	(Total pending: \$63,700)

<b>TOTAL PROJECT COST</b>	<b>\$ 131,060</b>
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**SSF Funding History -- None**

**Mission**

MCUM, “is a nurturing organization serving working families and those in distress by assisting with emergency needs and subsidized childcare. We provide quality education and a safe place for children, basic needs assistance for the poor and community service opportunities.” MCUM provides affordable care to children ages 2-6 in a licensed & accredited center. In 2009, the Childcare Program cared for 157 preschool-aged children.

**Project**

MCUM requests funds for cots & disaster preparedness for its Childcare Program.

Cots: MCUM requests funds for 15 toddler cots, 90 standard cots, 2 cot carriers and 110 cot name plates (labels required for licensure compliance). MCUM states that its current cots are more than 10 years old and that volunteer and staff resources are regularly spent repairing cots, most of which have reached the end of their repairable lives. MCUM must replace these cots to avoid safety concerns and to maintain licensing compliance. The new cots are vinyl-coated polyester mesh over coated steel tubes and come with an eight-year guarantee.

Disaster Preparedness Kit: MCUM recently completed a comprehensive Emergency Response Plan to prepare for potential scenarios ranging from a tornado to a terrorist attack – “a complicated undertaking when considering the 90 children in our care on any day.” The final step in the plan is assembling two extensive emergency kits to be used when sheltering place or to be taken along if MCUM has to relocate children. The kit include things such as water purification tablets, equipment specific to working with children during an emergency (including diapers, nametags, crayons and snacks) and rolling luggage that allows for easy transport.

**Criteria**

**Need.** HAND’s *Consolidated Plan* cites childcare services as a high priority, explaining that “[r]eliable, quality, affordable child care is one of the greatest barriers to women obtaining and keeping a job, or furthering their education.” It was listed as the 5<sup>th</sup> highest priority by Bloomington Housing Authority residents. According to a Census 2008 American Community Survey, 5,235 households in Monroe County where all parents were working included children under the age of six. However, in 2008, only 2,520 slots were available in licensed childcare facilities and only 827 children received vouchers to cover the cost of care for low-income families.

**One-Time Investment.** This is a request for one-time funding for equipment. MCUM anticipates that the new cots will last ten years and that the kits will serve the program for years, with minimal investments in replacement supplies.

**Fiscal Leveraging.** The MCUCM childcare program is supported with a wide range of local, State and federal funds and parent fees. However, none of these sources are focused on equipment purchase and funds are not available in the operating budget for these purchases. Childcare Program volunteers donated 966 hours in 2009.

**Broad & Long-Lasting Benefits.** Quality, affordable childcare allows parents to work and prepares children for kindergarten. MCUM also states that children who participate in quality childcare are more likely to demonstrate greater cognitive achievement, better social adjustment, less-frequent grade repetition, and lower rates of crime as adolescents and adults. Further, supporting parents in their efforts to maintain employment and continue their education results in increased short-and long-term family stability, higher earning potential, and improved access to benefits such as health insurance.

**Cost -- Amount Requested – Ranked by Priority**

<u>Cots</u>	
Toddler cots (3 sets of 5 @\$166.95/ea).	\$ 500.85
Standard cots (18 sets of 5 @ \$169.95)	\$3,059.10
Cot carriers (2 @42.95/ea)	\$ 85.90
Cot name plates (22 sets of 5@\$9.95/ea )	\$ 218.90
	\$ 3,864.75
<u>Emergency Kits</u>	
Megaphone (2@\$185/ea)	\$ 370
Ready to Roll Deluxe Office Emergency Kit (2@\$375)	\$ 750
Midland 2-way radio (5 sets@\$33.39)	\$ 66.78
Manual can openers (2@\$5)	\$ 10
Signal flares (2 sets @ \$30)	\$ 60
Color book and crayons (90 sets @\$1/ea)	\$ 90
Plastic cutlery/cups/snack foods (2 sets for 90 children @ \$15/ea)	\$ 30
Diapers/wipes (sufficient for 10 children)	\$ 25
Office supplies:	
names tags, markers, clipboard, paper, pens	\$ 50
Hand sanitizer (2@\$5/ea)	\$ 10
Water purification tabs. (2 sets @\$6/ea)	\$ 12
Whistle (2@\$1)	\$ 2
Rolling luggage (2 @\$100)	\$ 200
	\$1,675.78

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 5,540.53</b>
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*TOTAL PROJECT COST (cots & disaster preparedness.) \$ 5,540.53*  
*TOTAL PROJECT COST ( MCUM Childcare program.) \$688,756.60*

**SSF Funding History**

1996	Denied	Facility Addition - Daycare	\$50,000
1997	Granted	Addition and renovation of child care facility	\$51,000
1998	Granted	Renovate existing building to meet new building code	\$9,925
1999	Granted	Equipment for food area	\$11,850
2001	Granted	To pay rent and utilities for city residents at risk of being dislocated	\$32,884
2003	Granted	Subsidize childcare costs for low-income households within the City	\$20,000
2004	Granted	To subsidize child care services for low-income during the summer months	\$15,000
2005	Granted	Caseworker salary for Emergency Services program	\$16,000
2006	Granted	Expenses of an additional social worker for the Emergency Services program	\$20,000
2007	Granted	To subsidize affordable childcare costs for working families residing in the City.	\$28,080

**#24 MONROE COUNTY YMCA**  
**Group-Based Diabetes Prevention Program (Pilot)**  
**City residents served by this project in 2010:**  
**Agency Employees [full-time: 21/ part-time: 326/ volunteers: 287]**

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**\$ 11,500**  
*at least 50 (of: 100)*

**Mission**

YMCA is a volunteer-founded and led organization whose mission is to put “Christian principles into practice through programs that build a healthy spirit, mind and body for all.”

**Project**

The YMCA requests \$11,500 in start-up funds to subsidize a group-based Diabetes Prevention Program for 50 low-income City residents. This is a prevention program that is partially funded by the U.S. Centers for Disease Control (CDC) and is based on previous studies demonstrating that lifestyle intervention can reduce the risk of developing diabetes in pre-diabetics by almost 60 percent. The YMCA is working in close collaboration with Volunteers in Medicine (VIM) and Nurse Practitioner, Sue Stoltz for referrals. VIM has already identified more than 1,000 low-income individuals from their current patient base who would benefit from the program.

The program includes a 16-week course, plus a year-long maintenance intervention program aimed at helping individuals with pre-diabetes make enduring lifestyle changes related to food choices and exercise. The program will be delivered to 100 community members (in groups of 10-12 participants).

The CDC will provide the local YMCA (and seven others throughout the country) with funds to implement and evaluate a group-based version of the successful, yet costly, program. Hopkins funds will expand the program to provide access to low-income residents as defined as those below the federal poverty line. This population is disproportionately burdened by diabetes risk and may be deterred from participating if required to pay the full cost of the program. The full cost of the program is \$250/participant. The Y seeks Hopkins funding at \$230/participant for 50 City residents. The YMCA will ask participants to contribute \$20 of their own money to the program, to foster greater buy-in and investment in participation. (As the full program will serve approximately 100 people, other participants will be assessed a participation fee on a sliding scale.)

**Criteria**

**Need.** Currently, 1/3 of the US population is pre-diabetic (57 million people) and it is estimated that 83 percent of these individuals will become diabetic without any lifestyle changes. Indiana ranks 10<sup>th</sup> in the nation for obesity. This translates into a higher diabetes risk for Hoosiers. According to SCAN, many in the community need health-related services but cannot afford them. SCAN also identifies other challenges for community health, such as the need for more health and wellness programs.

The YMCA states that it partnered with the Active Living Coalition and others entities to complete a CDC assessment tool (CHANGE) designed to assess the community’s strengths and weaknesses. CHANGE showed that the community lacks access to chronic disease prevention programs and needs to adopt strategies to educate its residents on the importance of preventative care.

**One-Time Investment.** The YMCA was chosen by the CDC & YMCA of the USA to be one of 8 sites to test the results of this lifestyle intervention program because of the local Y’s successes in the ACHIEVE initiative – a collaborative effort promoting policy and environmental changes to address physical inactivity, proper nutrition, tobacco use and obesity/chronic diseases.

Because this is a pilot project, the YMCA writes that it is still mapping out a long-term strategy for sustaining this initiative and is exploring future program subsidies for low-income individuals from the Community Foundation of Bloomington and Monroe County, specifically, the Precision Health Network Fund. Ultimately, the goal of this program is to use the results to help the CDC and the YMCA to convince insurers and policymakers to consider covering certified diabetes prevention programs as an insurance benefit.

**Fiscal Leveraging.** The YMCA will leverage \$50,000 in federal funds and devote \$23,400 of its own funds to this intervention project.

**Broad & Long-Lasting Benefits .** “Since diabetes and hypertension are clinical precursors of more serious and more costly conditions, primary prevention activities targeted at the ‘entry level’ diseases are most likely to have long-lasting positive effects on health and reduce health care spending. If addressed early enough, prevention of these first stage diseases can be relatively straightforward and does not need to involve expensive clinical intervention. The program’s systemic impact helps community residents lead healthier lifestyles thus creating a healthier community overall.” Since the program serves as both intervention and study, as stated above, another long –term goal of the project is to use data from the project to convince insurance companies to cover diabetes prevention programs.

**Cost Amount Requested – Ranked by Priority**

Program subsidies for 50 low-income City residents

(\$230/subsidy) \$ 11,500

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 11,500</b>
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*Other Funds*

*Program dev, executive-level training and travel, evaluation design, YMCA & CDC guidance, facilitator training, program administrator wages, supplies, program evaluation and facilitator*

*wages (\$11.25/hr) for 2 years* \$50,000 (YMCA of USA Re-Grant from CDC)

*Grant administrative costs (@15%)* \$ 9,225 (Monroe Co. YMCA)

*Facility overhead @ 5% (not all progs. at YMCA)* \$ 3,075 (Monroe Co. YMCA)

*3-month scholarship to UMCA for all participants* \$11,100

**TOTAL PROJECT COST** **\$84,900**

**SSF Funding History -- None**



## #25 OPTIONS FOR BETTER LIVING, INC

*Power Up: Supporting People with ASD*

**City residents served by this project in 2010:**

**Agency Employees [full-time: 192/ part-time: 117/ volunteers: 150]**

**Page # 307**

**\$ 9,750**

**97 (of: 97)**

### **Mission**

Options' mission is to partner with people with disabilities and their communities to bring about self-directed and enriched lives through education, information and support. It serves people with disabilities of all ages in the area of employment, community living, continuing education and respite. In 2009, Options served 288 people. It helped 14 customers gain employment and supported another 86 in their jobs. It provided 5,503 hours of respite for 58 families, had 162 people in community living and 57 customers enrolled in continuing education.

### **Project**

In partnership with Christole, Options is seeking funds for a pilot project, PowerUP -- a program which offers resources for autism, families & agency staff. The project has three components: 1) training for staff; 2) skills assessment of clients and 3) evaluation of the program & dissemination of training resources.

1) Training – The program will develop and implement a systemic approach to training direct services staff in supporting youth and adult with autism in 52 settings supported by Options and Christole. People with autism are visual learner and teaching must utilize visual cues to help clients focus on the relevant information. The orientation program provided by the State does not provide detail on how to implement these teaching strategies. Options and Christole plan to use ASD experts at IU's Institute for Disability and Community to provide their agencies with more specific, supplemental training. Such training will be videotaped so that future staff and the community may benefit.

2) Assessment – Developmental assessments are key in identifying abilities and deficits of clients. Options proposes to purchase and implement an evaluation tool called the *Support Intensity Scale* (SIS). SIS measures support requirement in 85 life areas as well as behavioral and medical areas. SIS evaluates the practical supports clients with autism need to be independent.

3) Evaluation & Dissemination of Training Resources – Six-nine months after implementation of training and SIS, Options & Christole will evaluate the program's effectiveness. The organizations will re-administer the SIS to assess skill development. Once finalized, the training will be made available to all staff from both agencies through an Options training website. The organizations will summarize the results and disseminate it and the training video to local schools, community groups and civic leaders in State agencies.

### **Criteria**

**Need.** SCAN states that individuals with disabilities find it difficult to advocate for themselves and must rely on others for support services. The Indiana Department of Education reports that the State's incidence of ASD was 1 in 113 in 2008-2009. Indiana ranks 10<sup>th</sup> in the nation for the number of persons with autism in public schools. 18% of Options customers (58 total) have an ASD diagnosis and 82% of Christole customers have such diagnosis (39 total).

**One-Time Investment.** This is a one-time request for pilot funds. The program will be supported in the future by the existing training infrastructure of both organizations. SIS will be integrated into the existing customer support tools. The online training will be added into the educational requirements of direct support professional at both agencies. The video-taped training will be used a library resource.

**Fiscal Leveraging.** Both organizations will leverage funds and personnel by contributing staff, resource and money. They are contributing \$6,000 toward the SIS software and are contributing half the cost of the training, video production and resource materials for the library. They are also devoted \$1,000 worth of staff time to the initiative. These contributions account for approximately \$8,750 of the total project cost.

**Broad & Long-Lasting Benefits.** Through these assessment tools, "both agencies will have a means of identifying what to teach customers and how to measure progress. . . . The strategies implemented after the trainings will provide a lasting benefit to families and individuals in the ADS community by improving the resources and skills of the support staff with which they work."

### **Cost** Amount Requested – Ranked by Priority

<i>SIS software (57% cost of 1 SIS &amp; 2 licenses)</i>	\$8,000
<i>Trainer time (8 hrs./ day for 1 of 2 days)</i>	\$1,000
<i>Video Production (1 of 2 hours)</i>	\$ 250
<i>Resource materials for library (1/2 of cost)</i>	
<i>(communication software, printed material, DVDs)</i>	\$ 500

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 9,750</b>
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### *Other Funds*

#### Options (all confirmed):

<i>SIS software (43% of cost of 1 SIS &amp; 2 licenses)</i>	\$6,000
<i>Trainer time (8 hrs./ day for 1 of 2 days)</i>	\$1,000
<i>Video Production (1 of 2 hours)</i>	\$ 250
<i>Resource materials for library (1/2 of cost)</i>	\$ 500
<i>Agency Staff Time (20 hrs/agency @ \$25/hr)</i>	\$1,000
<b>TOTAL PROJECT COST</b>	<b>\$ 18,500</b>

### **SSF Funding History**

1997	Granted	Upgrading phone and voice mail system	\$13,500
1998	Granted	Repair 1991 Club Wagon for client purpose	\$3,000
2000-June	Granted	Materials, computer, and furniture for resource library	\$5,000
2001	Granted	To purchase CPR training equipment to train staff	\$4,966
2002	Granted	Materials for a program between Options and Center for Behavioral Health to address persons with dual diagnosis	\$5,000
2003	Granted	Materials for resource library & speaker fees. Family Partnership	\$1,725
2004	Denied	Career Exploration Day Transportation and Costs	
2005	Granted	Modify wheelchair accessible van for community participation program	\$7,500
2006	Granted	To format and rebuild computers and install modems and software as part of the Equalizing with E-cycling program.	\$4,000
2008	Granted	To purchase refurbished computers, modems and internet services to link between community living homes and the main office	\$4,000

**Mission**

PALS provides high-quality, safe, educational, fun and therapeutic animal assisted activities such as therapeutic horseback riding, hippotherapy, animal care and pet encounter therapy to children and adults with physical, learning, cognitive or emotional disabilities. Since 200, PALS has provided 12,100 therapeutic riding lessons. PALS was recognized as a winner of the 2009 Youth Investment Award sponsored by the Indiana Youth Institute.

**Project**

PALS is requests funds to create a scholarship for 15 at-risk and disadvantaged youth. PALS is partnering with the Boys and Girls Club and Big Brother Big Sisters in this effort. In conjunction with these agencies, PALS will identify eligible youth based on the following criteria: 1) need; 2) City residency; 3) commitment to attend all lessons; 4) own form of transportation to and from the barn; and 4) ability to pay \$1/lesson.

The cost per lesson is \$35, totaling \$350 per ten-week session. With a scholarship, recipients will be able to participate in riding lessons at the cost of \$10 per ten-week session. Additionally, the Boys and Girls Club has committed to pay \$5.00/session for each of the Boys and Girls Club riders.

Boys and Girls Club and Big Brother Big Sisters have provided letters of partnership/ support for PALS' application.

**Criteria**

**Need.** PALS writes that, in Monroe County, "there is a lack of activities for youth ages 13-18 during the mid-to-late afternoons to encourage healthy and active lifestyles." SCAN points out that, "[p]articipating in these (recreation) types of activities can help develop valuable competencies and social skills while contributing to self-esteem and a sense of purpose. Research shows that youth that are involved in activities with caring adult role models and mentors are more likely to complete school, do better academically, make healthier life choices, and engage in fewer destructive activities." (pp.72-74).n PALS states that the number of individuals with disabilities and those at-risk continue to grow in Indiana and that "PALS offers a unique, active, and fun program the meets the needs of the community and has numerous benefits to its participants."

**One-Time Investment** This is a request to jump start the at-risk youth rider scholarship fund program. In order to sustain this program, "PALS and partner agencies will research and apply for funding through several grant opportunities."

**Fiscal Leveraging** PALS has secured additional funding for this initiative. Boys and Girls Club has committed \$5.00/rider/lesson, totaling \$50 for each 10-week session per rider. These funds cover 12.4% of the total costs of providing 150 therapeutic riding lesson. Additionally, the family of each rider will be asked to contribute \$1/lesson totaling \$10 for each 10-week session.

**Broad and Long-Lasting Benefits.** "At PALS, riders learn life skills that prepare and encourage them [them] to be a healthy and active part of their community." PALS cites skills learned as: improved communication, building positive relationship and learning to care for animals. Based on a 2009 PALS survey, 75% of riders experienced improved self-confidence, 62% developed respect for animals, 56% experienced an increase in positive relationship skill, 47% experiences a sense of responsibility and 41% experienced improved communication skills. Further, 38.1% reported improved focus, 42.9% reported reduction in anxiety; 42.9% said the therapy helped them forget emotional pain on therapy days. Over half strongly agree that the therapy helps tem make significant improvement in his or her life. The letter from the Boys and Girls Club echoes these benefits.

**Cost**

**Therapeutic Riding Lessons**

100 Lessons for Boys & Girls Club Participants @\$29/lesson	\$2,900
[\$35/lesson less \$5/lesson BGC contribution and \$1/lesson family contribution]	
50 Lessons for Big Brothers Big Sisters	\$1,700
[\$35/lesson less \$1/lesson family contribution]	

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$4,600</b>
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*Other Funds*

<i>Boys and Girls Club (\$5/lesson for 100 lessons)</i>	<i>\$ 500.00</i>
<i>Parent Contribution (\$1/less for 150 lessons[100 BCG&amp; 50 BBBS])</i>	<i>\$ 150.00</i>
<b>TOTAL PROJECT COST</b>	<b>\$ 5,250.00</b>

**SSF Funding History**

**SSF Funding History**

2003	Granted	Purchase and install two hydraulic mounting lifts to be used for and owned by the PALS therapeutic riding program	\$3,400
2005	Denied	Leadership camp & copier	\$3,300
2006	Denied	Therapeutic Arena Props and Special Horse Tack	\$1,435
2007	Denied	Sponsorship for a therapy horse	\$3,900

**Mission**

Pinnacle is a non-profit “dedicated to meeting the broad learning needs of children with dyslexia and other information processing differences.” Pinnacle serves students in grades K-12 with a full-day school, after-school tutoring, summer learning academy and diagnostic services. It currently serves 73 students; about 72% of which are City residents.

**Project**

Pinnacle requests funds to help establish a summer program for at-risk high school students in the community. This program aims to fill the void left by the recent closing of area summer schools. Specifically, Pinnacle asks for funds to cover IU High School required credit/program fees for curricula, salary for three teachers and math and reading books and material. The Summer High School program is an 8-week program targeted to low-income students missing credits in reading, writing, or math and who have no access over the summer to the instruction and materials to catch up to their peers. The program will serve 36 students. Of these students, 18 will attend summer school free of charge, and up to an 18 additional students may attend on a sliding scale. Students will meet in small groups with qualified instructors to build core skills and improve their credit shortfall. Pinnacle will also offer remedial reading and math instruction to other low-income high school students who are at-risk for falling behind, but not yet lacking credits for graduation.

Pinnacle will work closely with the Franklin Initiative, the Bloomington Housing Authority, and the Juvenile Division of the Monroe County Probation Department to identify students who are at-risk of dropping out of high school and would benefit from a summer program.

**Criteria**

**Need.** SCAN states that “low academic attainment and a lack of life skills and competencies have a demonstrable, negative impact on quality of life and future earning potential.” Pinnacle writes that students who cannot read or write effectively will find it challenging to graduate, and to enter or complete post-secondary education. Many students who leave school early do so because they haven’t earned enough credits to graduate, or they don’t have the opportunity to gain those credits during the summer months.

Pinnacle points out that over 200 MCCSC students left school without graduating during the 2008-2009 academic school year. According to the NIH, dyslexia is the leading cause of reading failure and school dropouts. Pinnacle points out that it is uniquely qualified to assist students at risk for dropping out of school 1) many of the students may have learning disabilities and 2) Pinnacle teachers are trained to work with students with learning disabilities.

**One-Time Investment.** This program is being implemented to address the gap left by the recent elimination of most area summer schools. Pinnacle writes that the short timeline between the decision to close summer schools and the end of school requires a “one-time investment” to help fill this void. “Pinnacle is committed to working with the school corporation and other non-profit agencies during the coming year to develop and implement a longer-term solution using alternative funding sources to meet the summer school needs of low-income high school students, should the need continue.” Pinnacle further states that its “strong collaborations with other area agencies, including the Franklin Initiative and IU High school, and its successful history providing these types of services and programs to at-risk students will allow it to effectively and successfully implement the program within a relatively short time line.”

**Fiscal Leveraging.** Pinnacle is leveraging \$12,764 in other funds for this project (\$11,364 from CVS Caremark and \$1,400 from Pinnacle).

**Broad & Long-Lasting Benefits.** “Research clearly indicates a strong relationship between dropping out of high school and poverty, unemployment, homelessness, etc. Therefore, increasing the number of at-risk students who graduate high school will have a direct, positive impact on our broader community by increasing the quality of life and future earning potential of the participating at-risk students.”

**Cost --Amount Requested – Ranked by Priority**

IUHS Required Credit/Program Fees (curricula) for 36 students	\$ 6,278
Instructor Salary – 3@ 6.25 hours/week for 8 weeks @\$20/hour	\$ 3,000
Math & Reading Texts & Materials	\$ 1,000

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 10,278</b>
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*Other Funds*

Remedial Reading Software	\$ 6,000 (CVS Caremark)
Program Supervisor 10 hrs/week for 8 weeks	\$ 1,400 (Pinnacle)
Student Assessments \$149 for 36 students	\$ 5,364 (CVS Caremark)
<b>TOTAL PROJECT COST</b>	<b>\$ 23,042</b>

**SSF Funding History**

2006	Granted	To purchase specialized teaching materials.	\$4,394.67
2008	Denied	Global Beat -- Orff Music Program for Dyslexia	\$5,585.00

Recession Rx (Pilot/Bridge)

\$ 6,000

City residents served by this project in 2010:

40 (of: 40)

Agency Employees [full-time: 122/ part-time: 42/ volunteers: 24]

Mission

Planned Parenthood of Indiana’s (PPIN) mission is “to provide comprehensive reproductive health care – confidently, compassionately, affordable: to protect through prevention – educating honestly and confidently, compassionately, affordably; to protect through prevention – educating honestly and accurately; and to support those who need us most – without bias or judgment, without fear, without fail.” In 2009, Monroe County PPIN served 6,402 unduplicated patients.

Project

Planned Parenthood requests funds to launch Recession Rx in Bloomington. Recession Rx is a new health care initiative designed to help Hoosiers affected by layoffs and plant closures. The program provides free annual exams and STD screenings plus discounted birth control. The program assists people who were laid off and cannot find work; however, any patient who indicates difficulty paying for services due to their current economic situation can qualify. Currently, Recession Rx is offered in two of Indiana’s hardest-hit communities: Mishawaka and Warsaw. It plans to expand the program to Bloomington. Funds will pay for costs associated with the program, such as medical supplies, laboratory testing and pharmaceuticals. Funds will allow for medical services for 40 men and women. Under the Rx program, each visit costs approximately \$150 and includes: an annual exam, Pap test, STD testing and reduced cost birth control for three months.

Recession Rx assists people who were laid off and cannot find work; however PPIN advises that any patient who indicated difficulty paying for services due to their current economic situation can qualify.

Criteria

Need. Indiana and Monroe County rank very near the top of the Guttmacher Institute’s list of underserved areas of contraceptive services and supplies. In Monroe County, it is estimated that 14,930 women between ages of 13 and 44 are in need of publicly-funded contraceptives.

PPIN writes that, “[j]ob losses and the loss of employer-paid insurance have created an unprecedented need for publicly-funded health care for a record number of Americans.” A May 2009 report issued by the American College of Obstetricians and Gynecologists reported that the current economic crisis is affecting preventative health care for women. This study found that 14% of women have postponed an annual exam because of the economy, 15% have cut back or stopped taking medication due to cost, 21% reported difficulty paying for health care or medications and 13% who are currently using a hormonal method of contraception, are worried they might not be able to pay for it. According to the most recent update of SCAN (2008), 37% of respondents do not receive annual health exams and paying for health care and prescription drugs was a major problem for many residents.

PPIN continues to provide health care to low-income and uninsured patients through its Women’s Health Fund (WHF). However, in 2009, the request for WHF were unprecedented – PPIN saw a doubling of request during the second half of the fiscal year, compared with the first half.

One-Time Investment. PPIN seeks funds to launch this project. PPIN has already incorporated this program into our ongoing fundraising efforts (direct mail, grants, special events and individual solicitations) to ensure program continuation.

Fiscal Leveraging. PPIN has secured \$3,000 from the Monroe County Council and \$2,000 from the Wahl Family Charitable.

Broad & Long-Lasting Benefits. The proposed program will reach a historically-underserved population at a time when health care services are in highest demand.

Cost Amount Requested – Ranked by Priority

Recession Rx for 40 women/men @150/ea.	\$6,000
(Annual exam	\$82)
(Pap test	\$20)
(STD testing	\$19)
(Birth control for 3 mos.	\$9-\$54)

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 6,000</b>
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Other Funds

Rx for 20 men/women	\$3,000 (Monroe County Council)
Rx for 13 men/women	\$2,000(Wahl Family Charitable Trust)
<b>TOTAL PROJECT COST</b>	<b>\$11,000</b>

SSF Funding History

1997	Denied	ADA Approved restrooms and waiting room expansion	
1999	Granted	Exam table for handicapped	\$5,000
2000-Oct.	Denied	Offset \$34,000 needed for program	
2001	Granted	To purchase equipment to test for anemia	\$1,394
2002	Granted	To purchase an autoclave for the purpose of sterilizing instruments.	\$1,495
2003	Granted	Purchase four computers for its 421 South College facility	\$3,600
2004	Granted	To purchase 6 sets of cervical biopsy equipment	\$2,923
2005	Granted	Security cameras and equipment for the facility at 421 S. College Ave.	\$1,500
2006	Granted	To install cabinetry and purchase files and furniture for the front desk renovation	\$2,440
2007	Granted	To pay for wellness exams for the Friend to Friend Patient Pass program which serves low-income women in the City of Bloomington.	\$5,000
2008	Granted	To pay for colposcopies for women with abnormal Pap test results	\$2,500

**#29 THE SALVATION ARMY**

**Training the Next Generation’s Caretakers: Removing Barriers to Their Success**

**\$ 1,500**

**City residents served by this project in 2010:**

**15 (of: 15)**

**Agency Employees [full-time: 19/ part-time: 4/ volunteers:1,275]**

**Mission.**

The Salvation Army (SA) is a faith-based agency providing basic human needs: food, clothing, emergency financial assistance, after-school care, religious services and child care. Religious instruction is not a condition for receiving services.

SA works closely with the following community partners: Centerstone, Amethyst House, Township trustees, Lions Clubs, Lenscrafters, IU School of Optometry and Kohls.

**Project.**

SA requests funds to provide childcare training vouchers to 15 City childcare providers. These vouchers will cover a year-long training program for non-formal Childhood Development Associate (CDA) certificates. This is a national certification; “non formal” indicates that the certification is not part of a degree program. The weekly, evening classes are taught in Bloomington by Columbus, Indiana-based Childhood Connections. Childhood Connections is certified to issue CDA certificates by the State Office of Family and Social Service Administration. SA staff will recruit participants and administer the program.

SA points out that many local childcare providers do not have access to adequate training. A lack of training leads to frustration on the part of caregivers and greater turnover. On the other hand, those providers with training and certification stayed at childcare agencies longer and parents preferred their care.

**Criteria**

**Need.** The National Association of Education for Youth Children reports that one third of new child care hires will be gone within the year. SA writes that locally, 39% of childcare providers have difficulty finding job-related training. SCAN points to the need for quality childcare. SA writes that training up to 15 staff per year will increase the quality of care, improve care provider retention, instill greater confidence in parents who use childcare services.

SA writes that the training program will also improve the lives of trainees, by: improving trainee’s abilities to secure higher-paying jobs (SCAN, p.26), reducing household economic challenges (SCAN, p. 11), and reducing reliance on agencies for basic needs (SCAN, p. 13).

**One-Time Investment.** This is a request for a one-time investment in training. SA will evaluate the program after one year to discern whether funding should be pursued for its continuation.

**Fiscal Leveraging.** The Salvation Army will leverage resources in at least four ways. First, SA volunteers will provide childcare to children of trainees. Second, SA Social Service and Community Relations staff will recruit childcare workers for training and will administer the program. The SA will provide participants without transportation with monthly bus passes. Lastly, the SA Women’s Auxiliary will throw a certification party at the completion of the training for trainees and their families.

**Broad & Long-Lasting Benefits.** SA writes that, “[a] program that focuses on training low-income childcare workers can help break the cycle of poverty (SCAN, p. 15).” The program aims to improve the quality of childcare in the City, thereby better serving children and parents.

**Cost -- Amount Requested – Ranked by Priority**

Non-Formal CDA Certificate (\$100 x 15 participants)

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 1,500</b>
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*Other Funds*

<i>Childcare for trainees</i>	<i>\$4,368 (In kind via 2 volunteers -- confirmed)</i>
<i>Certificate Celebration</i>	<i>\$ 100 (SA Women’s Auxiliary -- pending)</i>
<i>Administration</i>	<i>\$ 150 (Salvation Army – confirmed)</i>
<i>Publicity</i>	<i>\$ 150 (Salvation Army – confirmed)</i>
<i>Bus Tickets</i>	<i><u>\$2,520</u> (Salvation Army -- confirmed)</i>
<b>TOTAL PROJECT COST</b>	<b>\$8,788</b>

**SSF Funding History**

2002	Denied	Renovation for Childcare Facility	\$ 8,504
2006	Denied	Food Pantry Expansion	\$ 7,824

### #30 SHALOM COMMUNITY CENTER

Emergency Hunger Relief – Part-time Hunger Relief Assistant (Pilot/Bridge)

\$ 9,300

City residents served by this project in 2010:

2,160 (of 2,400)

Agency Employees [full-time: 3/ part-time: 7/ volunteers: (672 for Hunger Relief; 1,764 for Agency)]

#### Mission

The Shalom Community Center is a daytime respite and resource center for residents of Bloomington who are living in poverty and experiencing its ultimate expressions: hunger, homelessness, and lack of access to health care and basic life necessities. Its principal purpose is to serve as a front door to the larger community and the institutions which can help bring stability and a greater degree of self-sufficiency to those in need. The Center employs a low-barrier outreach model, which is considered to be best practice on a national level. This model includes the delivery of a continuum of onsite social services by area agencies, the provision of basic life supports, and the utilization of an asset-based, client centered approach to employment. Shalom’s overriding goal is to maximize opportunities for all people to develop their assets and talents to the fullest extend possible and to take responsibility for their own lives.

#### Project

Shalom Center requests \$9,300 in operational funding to complete the funding for a part-time hunger relief assistant. This position is new and will enable the organization to provide better hunger relief services to more people in Bloomington and Monroe County in this time of extraordinary demand for such services. The Monroe County Council awarded Shalom \$5,000 toward the creation of this position in November 2009. Shalom’s Board of Directors has already voted to make this a permanent position in subsequent annual budgets. Shalom is waiting to fill the position until it has full funding to do so.

Shalom points out that it has experienced a significant increase in demand for its hunger relief programs. In 2009, the Center served 80,561 meals through its breakfast and lunch programs -- a 17.5% increase over 2008. This follows a 20% increase in 2008 over 2007. It projects that it will serve 91,000 meals and provide groceries to 12,000 people in 2010. It writes that “escalating demand for assistance will clearly challenge the agency’s financial capacity.”

\* Note: In light of the recent announcement that the First United Methodist Church will no longer be providing rent-free space to Shalom, the organization is looking for a short-term housing solution. The Director advises that the loss of space at the church does not change the need for this position; instead, it makes the need for this position even more acute.

#### Criteria

**Need.** SCAN indicates that approximately 25% of Monroe County residents live in poverty or at serious economic risk. Shalom primarily serves the community’s most vulnerable citizens experiencing hunger & homelessness. Shalom writes that its efforts are “at the heart of anti-poverty efforts in Bloomington, serving primarily our most vulnerable citizens who are experiencing hunger and homelessness.” HAND’s 2010-2015 *Consolidated Plan* points out the service coordination provided by Shalom as a key part of the local strategy of support and effort to regain self-sufficiency.”

**One-Time Investment.** The Shalom board voted to make this a full-time position and, as such, the organization will building funding for this post into its fundraising efforts. Shalom had expected CDBG monies to fund this position, but was not granted funds this year.

**Fiscal Leveraging.** The Monroe County Council devoted \$5,000 to this position last year. In addition, Shalom’ Hunger Relief program receives approximately \$125,023 in other grants, contributions and subsidizations from the Hoosier Hills Food Bank (HHFB); in-kind provision of 7,900 volunteer hours (valued at \$502,445) and \$221,000 in-kind provision of free food from area businesses, individuals and HHFB.

#### Broad & Long-Lasting Benefits.

“This one-time investment will provide significant hunger relief for Bloomington’s most vulnerable citizens.”

#### Cost Amount Requested – Ranked by Priority

Funding for Part-Time Hunger Relief Assistant \$ 9,300

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 9,300</b>
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#### Other Funds

Monroe County Council \$ 5,000

**TOTAL PROJECT COST(Hunger Relief Assistant) \$14,300**

**TOTAL PROJECT COST(Hunger Relief Program) \$883,288(including in-kind provisions)**

#### SSF Funding History

2003	Granted	Pay for six phone sets and install three new phone lines at its 219 East 4th Street facility	\$ 1,900
2004	Granted	To pay for a part-time Food Service Coordinator to expand its breakfast & lunch program as well as train & provide work experience	\$ 5,500
2005	Granted	Vertical lift for Shalom Center annex at 110 S. Washington St.	\$ 9,000
2006	Granted	To purchase a communication system and a technology system network that includes both server and software to be installed at 110 S. Washington	\$ 7,809.18
2007	Granted	To purchase and install a three-compartment deep well sink and convection oven for the Shalom Community Center currently located at 219 E. 4th Street.	\$ 5,450
2008	Granted	To purchase and install food service equipment for the Shalom weekday food program	\$11,080
2009	Granted	To purchase food as well as kitchen and miscellaneous supplies.	\$18,000

**#31 SOUTH CENTRAL COMMUNITY ACTION**

**Parking Lot Expansion**

**\$ 22,000**

**City residents served by this project in 2010:**

**2,447(of: 3,059)\***

**Agency Employees [full-time: 112/ part-time: 11/ volunteers: 710]**

**Mission**

South Central Community Action Program (SCCAP)'s mission is to provide opportunities for low-income citizens to move toward personal and economic independence. SCCAP administers the Circles Initiative and Head Start programs in Monroe County and it also operates the Energy Assistance, Weatherization, Individual Development Account and Section 8 programs in Monroe, Morgan, Owen and Brown Counties. SCCAP serves more than 11,000 annually and works with more than a dozen other agencies and organizations in providing its services.

**Project**

SCCAP requests \$22,000 to add 15 spaces to the parking lot at its main location, 1500 W. 15<sup>th</sup> Street. The additional spaces would increase the total available spaces from 55 to 70. SCCAP writes that while the services it provides have grown substantially since the parking lot was built in 1992, its parking lot has remained the same size. SCCAP staff has grown from 38 in 1992, to 65 today. On a busy day, SCCAP has more than 60 clients visit its office. This number is anticipated to grow. Over time, SCCAP has experienced an average growth rate in clients of ~5 percent/annum. Due to major expansions of its Head Start and Weatherization programs provided by the receipt of federal stimulus funds, the organization anticipates a 10 percent in clients served over 2009. The lot is insufficient for SCCAP's growing clientele.

The growing number of clients and staff place considerable pressure on the parking lot's 55 spaces. It also presents substantial safety concerns. SCCAP operates five Head Start buses out of its main location. These buses carry 3- to 5- year olds. When the lot is at capacity, clients will resort to parking in unsafe areas such as 15<sup>th</sup> Street (a narrow street), yards, and in grassy areas on SCCAP property. The extra cars on 15<sup>th</sup> Street make it difficult for Head Start buses to make the turn off of 15<sup>th</sup> into the parking lot. A November 2009 parking study pointed out the parking problem on 15<sup>th</sup> Street. MCCSC buses also pick up and drop off students at the building; MCCSC has complained about the hazards of this situation. SCCAP consulted with the City's Planning staff to determine the need for 15 additional parking spaces.

**Criteria**

**Need.** HAND's 2005-2010 *Consolidated Plan* describes the need for programs to help low-income people in its Anti-Poverty Strategy (p. 124). The proposed parking lot expansion "will benefit a large number of low-income households (more than 3,000 annually) who receive services at Bloomington's largest anti-poverty agency." Further, the Plan identifies child care services as a high priority need and Head Start is the largest child care program for low-income families in Bloomington. SCCAP also provides public services that serve low income individuals and families with basic emergency needs, another high priority need identified in HAND's Consolidated Plan.

**One-Time Investment.** This is a request for one-time funding.

**Fiscal Leveraging.** SCCAP will leverage \$6,815 in additional funds for this project. It has already secured \$3,815 and its fundraising committee, the Friends of SCCAP, will raise another \$3,000.

**Broad & Long-Lasting Benefits.**

SCCAP points out that it is essential that it offer services to low-income people that are safe and accessible for all. SCCAP writes that while several sources have allowed it to substantially increase its services over the years to help meet the growing need of working poor and the unemployed, such expansion of services has not been met with a need for more parking.

**Cost Amount Requested – Ranked by Priority**

Paving for 15 parking spaces \$22,000

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 22,000</b>
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*Other Funds*

Paving fees

SCCAP \$ 2,200 (confirmed)  
Friends of SCCAP \$ 3,000 (pending)

Project fees

SCCAP \$ 1,000 (confirmed)

Project Oversight

Director of Operations  
20 hours @ \$24.85/hr. +fringes  
SCCAP \$ 525 (confirmed)  
Property Manager (5 hours @ \$16.79/hr. +fringes)  
SCCAP \$ 90 (confirmed)

**TOTAL PROJECT COST \$ 28,815**

**SSF Funding History**

1997	Denied	Renovation, cribs, cots, strollers and refrigerators	\$28,600
2002	Granted	Establish a revolving loan program for auto repairs of clients	\$ 5,000
2003	Granted	Pay for the development of computer software	\$ 6,292
2005	Granted	Furnishings, equipment and cognitive materials for Head Start classrooms at Templeton and Summit schools	\$ 8,000
2006	Granted	Children's Door project	\$ 2,230.80
2007	Granted	Purchase and installation of additional surfacing material for the Arlington Park and Lindbergh Center playgrounds.	\$ 5,000
2008	Granted	To cover salaries, materials, stipends, meals, and childcare for the Circles Campaign pilot project	\$18,000

\* These numbers include households as well as individuals.

**#32 STEPPING STONES, INC.**

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**Renovation & Technologies (One-time Investment)****\$ 4,820****City residents served by this project in 2010:****34 (of: 34)****Agency Employees [full-time: 2/ part-time: 2/ volunteers: 5+]****Mission**

Stepping Stones, Inc.'s (SSI) mission is to provide a semi-supervised transition housing and supportive services program for youth between the ages of 16-20 that are experiencing homelessness. SSI provides three services: 1) housing for seven residents; 2) education services & vocational planning and preparation and; 3) supportive services including life skills development, case management, and assistance for current and former residents.

At present, SSI provides housing to seven residents (four females and three males). (SSI anticipates a semi-annual turnover in beds; thus, expect to house 14 youth in 2010). As in 2009, it anticipates to reach an additional 20 youth not housed in its program through outreach efforts. SSI plans to increase the number of youth housed in its program to from 7 to 11 by the end of 2011.

**Project**

SSI requests \$4,820 in one-time funding for technology and renovation (furniture and storage).

**Technology.** As the number of youth served by the organization grows, SSI cites the need to improve its technology systems. Specifically, SSI asks for funds for: 1) application software to make it easier for youth and families to apply for SSI programs (Wufoo [www.wufuoo.com]); 2) donor and volunteer software to better track development initiatives (Giftworks [missionresearch.com]); and 3) marketing and graphic design software (Adobe CS4 and Constant Contact [www.constantcontact.com] ) to significantly increase its community presence via web-based activities such as social networking site and e-mail correspondence.

**Renovation (Furniture and Storage).** In large part, SSI has relied on community donations of used furniture to furnish its facilities. SSI writes that, after five years and over 40 youth living in its program and congregating at its community center, apartments are in need of new beds, dressers, couches and night stands.

As the program is housed in an apartment complex, it has little space to store donations and youth's belongings. To remedy this problem, it requests one year of storage rental space.

**Criteria**

**Need.** SSI cites the *Consolidated Plan* for support that, "[t]he lack of housing and necessary services provided to homeless adolescents was identified as a 'critical problem' by the Housing Network of Region 10 (115) and an essential aspect of the community's long-range planning. In response to the public service *category 05D Youth Services* being given a 'high priority' (72) and the identified 'Need for a residential mentoring program for 'runaway' or 'throwaway' teens who are struggling to survive.' " SSI is the only organization in the County devoted solely to addressing the needs of this population.

**One-Time Investment.** The technology and furniture components are one-time funding requests. SSI intends to sustain funding for storage by holding a garage sale to sell those items which are not claimed by the end of the year or which are not used by the organization. Board members, staff and other donors will contribute items to the sale. This is to be an annual event.

**Fiscal Leveraging.** As described below, SSI is leveraging \$1,666 in funds for this project's technology via Tech Soup and Constant Contact component and \$588 via Comfort Solutions and IU Surpluses for its furniture component.

**Broad & Long-Lasting Benefits.** Through housing, education encouragement and attainment, vocational planning, and other life skills training, SSI advises that it provides the most vulnerable of the economically disadvantage population an opportunity to succeed as adults SSI states that by helping troubled youth complete high school and increasing their earning potential and by providing these young people a safe and nurturing environment and by reducing the pressure on alternative systems like foster care, juvenile and adult corrections and emergency systems yields healthier and more productive citizens and a healthier community.

**Cost -- Amount Requested – Ranked by Priority****Technology**

Graphic Design Software	\$ 160 (paired with match: \$1,369 Techsoup grant)
Online Application/Waitlist	\$ 180
Marketing Software	\$ 153 (paired with match: \$27 Constant contact grant)
Donor/Volunteer Software	<u>\$1,297</u>
	\$1,790

**Renovation**

Furniture Solutions)	\$2,430 (paired with match: \$588 [\$80 discount/bed; – Comfort Solutions)
(6 beds at \$238/ea; 6 dressers at \$42/ea.; balance to be devoted to couches and nightstands)	
Storage Unit – rent for one year	<u>\$ 600</u>
	\$3,030

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 4,820</b>
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**Other funds**

Technology -Tech Soup grant for design software	\$1,639
Technology – Constant Contact discount	\$ 27
Furniture – Discount from Comfort Solutions & IU Suplus	\$ 588
<b>TOTAL PROJECT COST</b>	<b>\$7,074</b>

**SSF Funding History**

2006	Denied	Incentive Project	\$ 4,598.00
2007	Granted	Tutoring and back-to-school supplies for the Tutoring program.	\$ 1,314.00
2008	Granted	Independent Living Project – household items, books, supplies, fees	\$ 5,000.00
2009	Granted	To pay for rent, deposit, payroll and insurance to expand housing services	\$20,000.00



**Mission**

“CLIP began in 2005 and is a pre-college after school program that partners with MCCSC high school students and middle schools to identify disadvantaged youth that seek to improve their literacy abilities. The program meets twice a week and includes four primary components: Tutoring, Reading/Writing enrichment activities, SAT preparation, and Leadership skills. CLIP staff works in conjunction with parents and schools to monitor participants’ grades and leadership as a means to support and meet their needs. The main goals of CLIP are:

- To emphasize critical thinking and provide literacy support as a way to improve and extend disadvantaged students’ literacy skills.
- To facilitate improve academic success in an effort to help youth matriculate through high school and ultimately attend college.
- To help youth utilize community resources to respond to low levels of literacy performance in the school context.
- To build supportive collaboration among, parents, teaches, schools, university community, and larger Bloomington community to improve youth’s literacy needs and abilities.”

Professor Stephanie Carter runs CLIP and uses IU facilities and staff, students and faculty as volunteer tutors. CLIP does not receive funding from IU for this program, nor do the Trustees require a percentage of this grant, if funded.

**Project**

CLIP is requesting bridge funding to help support staffing, a mobile technology literacy lab, literacy enrichment materials and activities, and workshop series for local youth, parents and teachers. It also requests educational resources for staff. CLIP notes that it was unable to secure more funding in 2009 due to the poor economy and has had to cut its staff from two people (1 @ 20 hrs/wk and 1 @ 10 hrs/wk) to just one person working 10 hours or less per week. As a result, it has had to cut back on the number of students is served from approximately 25/week to 10/week. CLIP writes that bridge funding will help ramp back up its services to provide help to 20-30 City youth.

Professor Carter writes that part of the success of the program is that it monitors and supports academic success. Lately, she has had to call parents, go to schools, meet with counselors and monitor grades. Having help would help the program continue this level of attention, while reaching more students.

**Criteria**

**Need.** Local test results point to a disparity among disadvantaged youth in Bloomington. The MCCSC 2008-2009 ISTEP Language Arts data on 8<sup>th</sup> grade students illustrated the following passing rates: 34% Black, 65% Hispanics; 77% White and 89% Asians. MCCSC students are passing the ISTEP at the following rates: Blacks 59%; Hispanics 66%; and Whites at 80%. CLIP writes that, “After school pre-college programs such as CLIP being to bridge the literacy Gap that many of these youth face.”

**One-Time Investment.** CLIP’s current funding is ending and they seek Hopkins funds to bridge the program into next year. CLIP writes that it is seeking federal and private funds to support the program in future years. It is specifically targeting The Kellogg Foundation, which supports projects that foster partnerships between educational institutions and communities to promote learning and workforce preparation among vulnerable young people.

**Fiscal Leveraging.** IU School of Education provides the facility wherein CLIP participants meet. CLIP writes that it is important for youth to meet on a college campus to give them a collegiate context. Between 50-60 IU students, faculty and staff serve as volunteer tutors in the areas of English, math, science and foreign languages.

**Broad & Long-Lasting Benefits.** “The majority of CLIP scholars are often from economically challenged and/or single parent households and in some instances the first to graduate from high school or even think of attending college”. Since 2005, CLIP has served a total of 26 students, ten of whom were high school seniors who graduated and were accepted to 2-4 year colleges. CLIP also sponsors literacy events that are open to local schools and in which over 100 community youth have participated.

**Cost -- Amount Requested – Ranked by Priority**

2 staff (1@20hrs/wk; 1 @10 hrs/wk)	\$ 8,400
10 laptops & headphones	\$ 5,000
SAT & literacy software	\$ 2,000
Parents, Teachers, Youth Workshops (materials, speakers & food)	\$2,000
Educational Enrichment Materials/Activities	\$4,600
Staff educ. Enrichment Materials/Activities	\$3,000

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$25,000</b>
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<i>Other Funds</i>	\$ 0
<b>TOTAL PROJECT COST</b>	<b>\$25,000</b>

**SSF Funding History – None**

**Mission**

VIM addresses the health care needs of the uninsured principally through a volunteer corps of physicians, registered nurse practitioners and other medical and non-medical volunteers. In addition, permanent clinical and administrative staff provides consistency and structure to the clinic’s services and operations. In cooperation with others in the community, VIM provides the following services to the uninsured: 1) easily accessible, quality primary and preventive healthcare, 2) treatment for both acute and chronic conditions, 3) health education that empowers individuals to take responsibility for their own well being. VIM completed approximately 25,000 patient visits in 2009.

**Project**

This is a request for one-time funding to purchase an automatic tablet counter. VIM points out that the hazards of manually counting out pills with a pharmacy spatula and tray are well documented. Due to staff shortages, increase in prescription volumes, hectic pace and complicated insurance reimbursement procedures, it is more likely that human error ensues when counting out pills. Errors in counting can be dangerous and the time it takes to count (and recount when count is lost) pills is time consuming. In response, many pharmacies are employing advanced technology for pill dispensations.

VIM requests funds to purchase an automatic tablet counter, called the Kirby Lester Tablet Counter. This counter can count 15-18 tablets per second. In 2009, VIM filled 27,160 prescriptions. VIM writes that the requested tablet counter will improve safety, accuracy, efficiency and will help get patients in and out of the clinic faster, thereby allowing them to serve more patients.

**Criteria**

**Need.**

Both SCAN and HAND’s 2005-2010 *Consolidated Plan* point out the need for “access to affordable health care.” VIM writes that it “leverages and coordinates the existing resources of the health care community to provide medical, dental and behavioral health services. In order to provide high quality care to the uninsured, investments must be made to meet VIM’s basic infrastructure needs and maximize return on investment.”

**One-Time Investment.**

This is a request for to promote patient safety and improved operational efficiency. “These benefits translate into the clinic having greater capacity to serve its clients and, therefore, make a significant contribution to VIM and the health of our community.”

**Fiscal Leveraging.** VIM fills over 27,000 prescriptions per year. 100% of VIM’s patients are enrolled in pharmaceutical company programs that provide for free or low-cost prescriptions. VIM is staffed by a full-time paid pharmacist and full-time paid pharmacy tech. It has two volunteer pharmacists and 24 volunteer pharmacy techs.

**Broad & Long-Lasting Benefits.**

VIM writes, “Funding for this project will maximize VIM’s capacity to provide patient safety and bolster pharmacy efficiency at the same time. The purchase of this equipment will increase efficiency and allow for quicker turn-around on tasks. As a result, more City residents will have access to high-quality primary, dental and behavioral health care, enjoy better health outcomes and create a healthier community overall.”

**Cost -- Amount Requested – Ranked by Priority**

Kirby Lester Tablet Counter \$ 5,880

<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 5,880</b>
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Other Funds \$ 0

**TOTAL PROJECT COST** \$ 5,800

**SSF Funding History**

2007 \$32,250

To purchase computer equipment, commercial grade multi-function printer, subscription to messaging system, and IT network and support for a new, community health care clinic for uninsured residents of Monroe and Owen counties.

2008 \$10,725.00

To purchase computer equipment for three clinical work stations, a monitor and software to improve delivery and lower the cost of medical services.

FUNDING AGREEMENT  
CITY OF BLOOMINGTON - JACK HOPKINS  
SOCIAL SERVICES PROGRAM

«Agency\_Name»

This Agreement entered into on \_\_\_\_\_, 2010 at Bloomington, Indiana, between the Common Council of the City of Bloomington, Indiana, hereinafter referred to as the "City," and «Agency\_Name», hereinafter referred to as the "Agency," provides for the following:

Whereas, the Jack Hopkins Social Services Program Funding Committee (Committee) reviewed Agency applications, heard their presentations, and made funding recommendations to the Common Council;

Whereas, the Common Council adopted [Resolution 10-11](#) which provided funding to this Agency in the amount and for the purposes set forth in Section I of this Agreement;

Whereas, the resolution also delegated the duty of interpreting the funding agreement for the City to the Chair of the Committee; and

Whereas, in interpreting the Agreement, the Chair may consider the purposes of the program, the application and comments by Agency representatives, and statements made by decision-makers during deliberations.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

I. USE OF FUNDS

Agency agrees to use Agreement funds as follows:

II. TIME OF PERFORMANCE

The last claim for expenses under this Agreement must be filed before *(please insert "date" field here and correct color of font before merging files)* Upon request from the Agency, the deadline may be extended for good cause by the Housing and Neighborhood Development Director of the City. Said request must be submitted in writing at least two weeks prior to the deadline set forth in the first sentence or as that date has been extended by the Housing and Neighborhood Development Director. The Director may not extend the deadline beyond April 1, 2011.

### III. PAYMENT PROCEDURES

It is expressly agreed and understood that the total amount to be paid by the City under this Agreement shall not exceed «Received» Claims for the payment of eligible expenses shall be made against the items specified in Section I, Use of Funds.

The Agency will submit to the City a claim voucher pursuant to City's claim procedures and deadlines for the expenditures corresponding to the agreed upon use of funds outlined above. Along with the claim voucher, the Agency will submit documentation satisfactory to the City, at the City's sole discretion, showing the Agency's expenditures.

The Agency agrees to make its best efforts to submit claims on a monthly basis and also agrees to submit claims for its June, July, and August expenditures no later than September 17, 2010 and to submit claims for its September, October, and November expenditures no later than November 24, 2010.

In the event the award includes money for operational costs (i.e., to cover ongoing expenditures such as rent, utilities, salaries, etc.), the Agency agrees to submit a one page evaluation of the program to the City on or before the date it submits the final claim voucher.

### IV. ADMINISTRATIVE REQUIREMENTS

#### A. Accounting Procedures

The Agency agrees to use generally accepted accounting procedures and to provide for:

- (1) Accurate, current, and complete disclosure of the financial component of its activities;
- (2) Records which identify adequately the source and application of funds for City supported activities;
- (3) Effective control over and accountability for all funds, property, and other assets;
- (4) Adequate safeguarding all such assets and assurance that they are used solely for authorized purposes;
- (5) The City to conduct monitoring activities as it deems reasonably necessary to insure compliance with this Agreement; and
- (6) Return of the funds received under this Agreement that the City determines were not expended in compliance with its terms.

B. Access to Records

The Agency agrees that it will give the City, through any authorized representative, access to, and the right to examine, all records, books, papers or documents related to the funding provided by this Agreement, for the purpose of making surveys, audits, examinations, excerpts, and transcripts.

C. Retention of Records

The Agency agrees that it will retain financial records, supporting documents, statistical records, and all other records pertinent to the funding provided to the Agency for a period of three years from the termination of this Agreement pursuant to Section VII or VIII.

V. GENERAL CONDITIONS

A. Independent Contractor

Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The Agency shall at all times remain an “independent contractor” with respect to the services to be performed under this Agreement. None of the benefits provided by an employer to an employee, including but not limited to minimum wage and overtime compensation, workers’ compensation insurance and unemployment insurance, shall be available from or through the City to the Agency.

B. Hold Harmless

The Agency shall hold harmless, defend and indemnify the City from any and all claims, actions, suits, charges and judgments whatsoever that arise out of a subrecipient’s performance or nonperformance of the services or subject matter called for in this Agreement.

C. Nondiscrimination (for agencies receiving grants in excess of \$10,000)

Agencies receiving grants in excess of Ten Thousand Dollars (\$10,000) shall be subject to Section 2.21.000 et seq. of the Bloomington Municipal Code. Unless specific exemptions apply, the Agency will not discriminate against any employee or applicant for employment because of race, color, religion, ancestry, national origin, sex, disability, sexual orientation or gender identity. The Agency will take affirmative action to insure that all employment practices are free from such discrimination. Such employment practices include but are not limited to the following: hiring, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The Agency agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the City setting forth the provisions of this nondiscrimination clause.

D. Living Wage Requirements

(1) This contract is subject to the City of Bloomington Living Wage Ordinance, Chapter 2.28 of the Bloomington Municipal Code and any implementing regulations. The Living Wage Ordinance requires among other things, that unless specific exemptions apply, all recipients of City subsidies, as defined, shall provide payment of a minimum level of compensation to employees which may include the cost of health benefits. Such rate shall be adjusted annually pursuant to the terms of the Bloomington Living Wage Ordinance.

(2) Under the provisions of the Bloomington Living Wage Ordinance, the City shall have the authority, under appropriate circumstances, to terminate this contract and to seek other remedies as set forth therein, for violations of the Ordinance.

VI. NOTICES

Communication and details concerning this Agreement shall be directed to the following representatives:

City: Marilyn Patterson, Program Manager Housing and Neighborhood Development City of Bloomington P.O. Box 100 Bloomington, IN 47402 Tel: (812) 349-3577 Fax: (812) 349-3582 E-mail: pattersm@bloomington.in.gov	Agency: «Director_of_Agency» «Agency_Name» «Address_1» «Address_2» Tel: «Phone_» E-mail: «Email_Address»
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VII. TERMINATION OF AGREEMENT

The Agency agrees that this Agreement is subject to the availability of funds and that if funds become unavailable for the performance of this Agreement, the City may terminate the Agreement. If funds become unavailable, the City shall promptly notify the Agency in writing of the termination and the effective date thereof.

It is further agreed that the City may terminate this Agreement in whole or in part if it determines that the Agency has failed to comply with the Agreement or with other conditions imposed by applicable laws, rules and regulations. The City shall promptly notify the Agency in writing of the determination and the reasons for the determination, together with the effective date. The Agency agrees that if the City terminates the Agreement for cause it will refund to the City that portion of the funds that the City determines was not expended in compliance with the Agreement. The Agency shall be responsible for paying any costs incurred by the City to collect the refund, including court costs and reasonable attorneys' fees.

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby, and all other parts of this Agreement shall nevertheless be in full force and effect.

VIII. TERM OF AGREEMENT

Unless terminated as provided in Section VII herein, this Agreement shall terminate upon the City's determination that the provisions of this Agreement regarding use of the Agreement funds have been met by the Agency.

CITY OF BLOOMINGTON, INDIANA

«Agency\_Name»

By: \_\_\_\_\_  
Isabel Piedmont-Smith  
President, Common Council

By: \_\_\_\_\_  
«Pres\_BoD»  
President  
Board of Directors

By: \_\_\_\_\_  
Lisa Abbott  
Housing and Neighborhood  
Development Director

By: \_\_\_\_\_  
«Director\_of\_Agency»  
Executive Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

By: \_\_\_\_\_  
Mark Kruzan, Mayor

\_\_\_\_\_  
Date

**JACK HOPKINS SOCIAL SERVICE AGENCY FUNDING PROGRAM**

**FUNDING AGREEMENT -- TERMS**

<b>AGENCY NAME</b>	<b>RECEIVED</b>	<b>PROJECT DESCRIPTION</b>	<b>CONTINGENCIES &amp; OTHER PROVISIONS</b>	<b>DEADLINE</b>
Community Kitchen of Monroe County, Inc	\$7,851.00	To purchase a pallet truck, ice machine and storage bin and two "trainable" dollies for use at their current and future sites on South Rogers Street.		September 17, 2010.
Interfaith Winter Shelter Initiative	\$15,193.75	To provide for the following equipment and services for the Interfaith Winter Shelter Initiative, 2010-2011 Winter Season: 1) the purchase two large-capacity washing machines and two large-capacity drying machine; 2) the purchase of laundry supplies; 3) the payment of utilities; 4) the payment of the salary or salaries of one or more homeless guests to act as independent contractors to provide laundry services. Any contractor or contractors acting in this capacity shall be paid \$11.25/hour.	<u>CONTINGENCY:</u> These funds are contingent upon identifying a site where the washers and dryers will be housed for the 2010-2011 Winter Season. <u>REVERSION OF EQUIPMENT UPON DISSOLUTION:</u> In the event the Interfaith Winter Shelter Initiative dissolves, the two washers and two driers and any unused supplies shall be donated to an area non-for-profit, to be determined by the Jack Hopkins Social Services Funding Committee.	April 1, 2011.
Middle Way House, Inc	\$10,554.00	To purchase Food Works Kitchen equipment, including: an ice machinge, a coffee maker, a pH meter, a mixer, an electric pasta machine and two pasta-machine cutters, an electric stone mill and a dehydrator for the facility located at 318 South Washington Street.		September 17, 2010.
Volunteers in Medicine of Monroe County	\$5,880.00	To purchase a Kirby Lester Tablet Counter to be housed at the facility located at 811 West 2nd Street.		September 17, 2010.
Monroe County United Ministries, Inc	\$5,540.53	To purchase cots, cot carriers, cot name plates and emergency kits for the <i>Affordable Childcare</i> program located at 827 West 14th Street Court.		September 17, 2010.
Amethyst House Inc	\$7,860	To replace vinyl and carpet flooring in, and purchase three dishwashers for, the Men's and Women's houses.		September 17, 2010.
El Centro Comunal Latino	\$3,500.00	To pay part of the salary for the Volunteer Coordinator position.		January 21, 2011.
Martha's House, Inc	\$4,225.00	To purchase and pay for the shipping of fourteen, two-drawer under bed storage units for the facility at 919 South Rogers Street.		September 17, 2010.
Options, Inc	\$9,750.00	To pay for software, training, video production and resource materials for the <i>Power Up</i> program.	<u>CONTINGENCY:</u> Conditioned upon securing necessary funding to compensate for Medicaid losses. By September 1, 2010, Options must assure that it can implement the "PowerUp" program. If it cannot, the JHSSF Committee will reconvene to discuss the allocation of \$9,750 to one or more of the original 2010 applicants.	November 24, 2010.
Catholic Charities Bloomington	\$8,894.25	To pay for start-up costs for the <i>Incredible Years Social Skills Training Program</i> described in the agency's application. These include training two clinical staff, purchasing DVDs and supplemental materials (e.g. puppets, laminated cards, and books) for various curricula designed to reduce aggressive and disruptive behaviors.		September 17, 2010.
Girls Inc. of Monroe County	\$13,500.00	To help pay for the salary of the Program Director.		February 18, 2011.
Big Brothers Big Sisters of South Central Indiana	\$2,900	To purchase BlackBaud Sphere in a Box website software and associated set up and training fee for use by agency.		September 17, 2010.
Foundation of Monroe County Community Schools	\$32,000.00	To help pay for an implementation coordinator for the Artful Learning curriculum at Fairview Elementary.		April 1, 2011
Pinnacle School	\$9,000.00	To help pay for the <i>Summer High School</i> program located at 1503 West Arlington Road.		September 17, 2010.
Boys and Girls Clubs of Bloomington	\$3,567.14	To purchase equipment, including trailer hitches and hitch mounted bike racks, bicycles and tools for the <i>Club Riders</i> program based at 311 South Lincoln Street		April 1, 2011
Stepping Stones	\$4,300.00	To purchase furniture and software and to pay for the rent of a storage unit.		April 1, 2011
Habitat for Humanity of Monroe County	\$17,000.00	To purchase a job site trailer, tools and to help purchase a truck for the <i>Construction Leadership Program</i> .		September 17, 2010.
People & Animal Learning Services (PALS)	\$3,453.57	To provide scholarships for at-risk and disadvantaged City of Bloomington youth for participation in therapeutic animal-assisted activities.		April 1, 2011.
Planned Parenthood of Indiana	\$5,000.00	To pay for costs associated with <i>Recession Rx</i> program for City of Bloomington residents.		September 17, 2010.
Bloomington Hospital Community Health	\$6,809.76	To pay part of the salary of the <i>Fresh Start to Life</i> Program Coordinator.		January 7, 2011.
South Central Community Action Program, Inc	\$16,521.00	To pay for parking lot expansion at 1500 West 15th Street.		September 17, 2010.
Monroe County YMCA	\$6,700.00	To provide subsidies for low-income City of Bloomington residents for participation in the <i>Diabetes Prevention Program</i> .		November 24, 2010.



## **Resolution 10-11**

### **Authorizing the Allocation of the Jack Hopkins Social Services Program Funds for the Year 2010 and Other Related Matters**

#### **Draft Memoranda for the Following Jack Hopkins Social Services Funding Committee Meetings**

- 23 February 2010 - Organizing Meeting
- 22 April 2010 – First Review of Applications
- 29 April 2010 – Agency Presentations
- 10 May 2010 – Pre-Allocation Meeting
- 17 May 2010 – Allocation Meeting
- 16 June 2010 – Debriefing Meeting (Not Yet Available)

## Memorandum

Bloomington Common Council  
Jack Hopkins Social Services Funding Committee  
23 February 2010  
Noon  
Council Library (Suite 110)  
City Hall

**In attendance:** *Committee:* Tim Mayer, Isabel Piedmont-Smith, Susan Sandberg, Mike Satterfield and Dr. Anthony Pizzo (CDBG appointee). [Absent: Hans Huffman (CFR appointee)].

*Staff:* Lisa Abbott and Marilyn Patterson (HAND); Dan Sherman and Stacy Jane Rhoads (Council Office)

### I. PROLOGUE

Sherman welcomed all present and reviewed that the point of the meeting is to review last year's process and decide what we want to keep the same and what we want to change. He pointed out that all members of the Committee are the same as last year, which helps with continuity and understanding.

### II. ELECTION OF CHAIR

Mayer moved that Satterfield be appointed Chair of the 2010 Committee; Sandberg seconded the motion.

► *The Committee voted unanimously in favor of Satterfield's service as Chair.*

### III. AUTHORIZATION OF COUNCIL OFFICE TO TAKE MEETING NOTES

Sherman requested that the Committee authorize the Council Office (in lieu of the City Clerk) to act as secretary to the Committee.

► *The Committee agreed to authorize the Council Office to act as secretary.*

### IV. FUNDS AVAILABLE

Sherman reminded the Committee that it has \$200,000 in funds to allocate this year – a \$20,000 increase over funds available last year. Sherman offered a brief historical sketch of the Committee and indicated that next year the Committee will have allocated over two million dollars in social services funds since its founding in 1993. Since its inception, the Committee has allocated over \$1.9 million in social services funds. Over time, the Committee's distributions look like this:

1993	\$90,000	2006	\$135,000
1994-1995	\$40,000	2007	\$145,000
1996	\$50,000	2008	\$165,000
1997-1998	\$90,000	2009	\$180,000
1999-2001	\$100,000	2010	\$200,000
2002-2004	\$110,000		
2005	\$125,000		

Sherman reminded the group that the fund's history is documented on the Committee's homepage: <http://bloomington.in.gov/jack-hopkins-social-services-funding-committee>

## V. HAND'S REVIEW OF THE 2009 PROGRAM

### A. REPORT

Marilyn Patterson, Program Manager in the City's Housing and Neighborhood Development Department, presented her report on the 2009 Jack Hopkins grantees and their projects. The report is included in the Committee's packet and is available on the Committee's website.

Patterson reported that all grantees successfully implemented the programs for which JHSSF funds were granted. Five agencies requested extensions beyond the "expenditure of funds" deadline spelled out in the funding agreement. Patterson said that such requests for extensions are usual and to be expected. Two of these five agencies have not yet drawn down all of their funds. \$7,014.36 is left to be spent by these agencies. Patterson said she fully expects these agencies to draw down these funds by the 19 March 2010 deadline.

- Satterfield stated that he understood that these funds were needed and that the idea was for agencies to use the money right away. Why did agencies need extensions?  
Patterson pointed to three examples. First, when the Boys and Girls' Club closed for renovation, it did not need to pull down all of its CDBG money. When it re-opened, it had to use all of its CDBG money before it could use its Jack Hopkins money. In the case of the Citizen's Advocacy of South-Central Indiana, its director left and the agency did not pay anyone as it searched for a new part-time director. In the case of Middle Way House, until the emergency shelter opened, it did not have a place to store the beds and mattresses for which it received funds. It ultimately worked out a deal with a vendor to store the items.
- Abbott pointed out that the Controller prefers that money be expended from funds by end of fiscal year, where possible.
- ▶ *The Committee approved Patterson's Report.*

### B. MONITORING ROLE

Mayer asked how much time Patterson spends monitoring the grants. Patterson estimates that she spends at least two hours/week monitoring the grants. Abbott suggested that the figure might be higher as Patterson tends to spend substantial time trying to get agencies to comply with the individual deadlines spelled out in the funding agreements. In the future, it might be worthwhile to think about having just one deadline for all agencies, beyond which they may seek an extension, if needed.

## VI. REVIEW OF CRITERIA

The Committee reviewed its criteria. The JHSSF Committee grants funds based on the satisfaction of three criteria. At minimum, any proposal must satisfy the following to be considered for funding:

1. **Address a previously-identified priority for social services funding** (as indicated in the *Service Community Assessment of Needs (SCAN)*, City of Bloomington, Housing and Neighborhood Development Department's *2005-2010 Consolidated Plan* or any other community-wide survey of social service needs). Such priorities include funds for emergency services (food, shelter or healthcare) or other services to City residents who are: low-moderate income, under 18-years old, elderly, affected with a disability or are otherwise disadvantaged; and
2. **Ask for JHSSF funds as a one-time investment in a social service initiative**  
This restriction is intended to encourage innovative projects and to allow the funds to address changing community circumstances, but allows the Committee to provide start-up and bridge funds; *and*  
  
Leverage matching funds or other fiscal mechanisms (e.g., in-kind contributions, collaborative partnerships, etc.) to maximize JHSSF dollars; and
3. **Make a broad and long-lasting contribution to our community**  
As co-founder of the JHSSF program, Jack Hopkins put it: “[P]riority should be given to projects or programs where investments now will have a positive, long-term spillover effect (such as reduced susceptibility to...diseases, decreased absences from school, reducing lost time from work, [alleviating the effects of poverty]...etc.). Historically, this criterion has excluded funding events or celebrations.

- ▶ The Committee agreed to keep the criteria the same.

## VII. CHANGES FOR 2010

- New Consolidated Plan. As HAND is currently working on a new Consolidated Plan, Abbott pointed out that agencies should be able to point to SCAN, the 2005-2010 or the 2010-2015 Consolidated Plan to demonstrate that their program meets a community need.
- Eliminate Emergency Services Prioritization. Last year, the Committee added the following language to its solicitation letter highlighting emergency services:

Each year, the JHSSF program allocates funds based on four distinct criteria. *However, please note that as this year presents marked economic challenges for City residents, the Committee will be favoring applications which provide emergency services (e.g., food, shelter and medical care) to citizens in need.*

- Sherman said that this language likely discouraged some agencies from applying. Last year, the Committee received substantially fewer applications than it had in the past. That led to a number of applications being funded which would not have been funded in previous years.

- Patterson suggested eliminating this language in the interest of casting a broader net and capturing as many high-quality applications as possible.

- Mayer stated that the Committee should really encourage agency collaboration.

- Sandberg suggested the Committee also encourage innovation. She suggested that language be added to the solicitation letter to make it clear that the Committee encourages innovative and collaborative projects.

▶ *The Committee agreed to remove the language stating that the Committee will be favoring applications that provide emergency services and will instead add language that the Committee encourages innovative and collaborative projects.*

- Schools. Abbott advised the Committee that the schools will likely ask for funding this year. In the past, the Committee has said that it will not consider funding tax-based entities. Abbott encouraged the Committee to re-think this approach. Perhaps it could allow schools to apply through the MCCSC Foundation.

▶ *All agreed that as this is an extraordinary year for the schools due to a loss in State funding, the Committee will allow the school Foundation to apply as it is a non-profit.*

- Program Budget. Sherman pointed out that at last year's de-briefing meeting, Piedmont-Smith suggested that, in lieu of a year-end financial statement, providing both fund balances and total revenue & expenditures, agencies might instead provide a list of their top five sources of revenue and top five expenses. Patterson and Abbott said the "top five" requirement would be confusing to agencies and create more work for them. The financial statement is a document that most every agency has and can be easily provided.

- Sandberg advised that the Committee does not want to make more work for agencies.

- Piedmont-Smith stated that perhaps the Committee should just keep its requirement for fund balances and total revenue & expenditures the same.

- Piedmont-Smith added that the Committee should require agencies to provide information on how many full-time employees, part-time employees and volunteers it has.

▶ *The Committee agreed to add a question about the number of agency full- and part-time employees and volunteers to the application material.*

- Site Visits. Abbott suggested that the Committee can always set up a site visit if want to know more about agencies.

- Sherman cautioned that, in the past, site visits have been perceived by some to indicate favoritism.

▶ *The Committee agreed to consider site visits on an as-needed basis.*

VIII. FUNDING PROCESS

- General Process. Sherman reviewed last year’s application/funding process: after applications are submitted to the Council Office, the Office will summarize applications and send summaries and original applications to the Committee; the Committee will then convene to make an initial review of applications; after that, the Committee hears from agencies who made the cut; shortly after the presentation, the Committee rates applications and holds a pre-allocation meeting where it sketches out preliminary recommendations; finally, and shortly thereafter, the Committee makes its formal recommendations at a Allocation Hearing.
- Ratings. Sherman reviewed that each Committee member ranks each application 0-5 and also assigns each proposal a funding amount. Last year, a few Committee members did not assign a funding amount to a few agencies. One did not assign an amount because the member was unsure how much funding s/he wanted to recommend. Another did not assign an amount because s/he did not think the agency deserved any funding. This year, if a Committee member does not recommend funding, s/he should explain why so the Council Office can more accurately average the recommendations.

IX. SCHEDULE

Sherman presented the Committee with the following proposed timeline:

<i>Action or Meeting</i>	<i>Action to be taken at JHSSF Meeting</i>
Council Office Solicits Applications	Monday, March 1, 2010
Council Office Holds Technical Assistance Meeting	Thursday, March 11, 2010, 4:00 p.m., Council Chambers
Agencies Submit Proposals (Deadline)	Monday, March 29, 2010 by 4:00 p.m., Council Office
Council Office Distributes Application Packet to Committee Members	(By) Wednesday, April 14, 2010
Committee Initially Discusses and Eliminates Some Applications	Thursday, April 22, 2010 at 4:00 p.m., McCloskey Room
Committee Hears Presentations	Thursday, April 29, 2010 at 5:00 p.m., Council Chambers
Committee Members Submit Rating of Applications	Wednesday, May 5, 2010 by Noon, Council Office
Committee Discusses Funding Recommendations at a Pre-Allocation Meeting	Monday, May 10, 2010, at 4:00 p.m., McCloskey Room
Committee Makes Funding Recommendations	Monday, May 17, 2010, 5:00 p.m., Chambers
Agencies Complete the Funding Agreements	Thursday, May 27, 2010, Council Office
Committee Evaluates the Program	Wednesday, June 2, 2010, 6:00 p.m., Council Library
Common Council Action on the Recommendations	Wednesday, June 16, 2010, 7:30 p.m., Council Chambers
HAND Holds Technical Assistance Meeting	Tuesday, June 22, 2010, 8:30 a.m., McCloskey Room

► *The Committee approved the proposed timeline.*

X. ADJOURNMENT

The Committee adjourned at 1:22 pm

**Common Council  
Jack Hopkins Social Services Funding Committee  
22 April 2010  
4:00 pm  
McCloskey Room  
401 N. Morton**

**Memorandum**

*In attendance:*

Committee: Mike Satterfield (Chair), Hans Huffman, Tim Mayer, Susan Sandberg Isabel Piedmont-Smith, Dr. Anthony Pizzo and Andy Ruff.

Staff: Marilyn Patterson (HAND) and Dan Sherman and Stacy Jane Rhoads (Council Office)

Public: Lee Ann Jourdan and Debbie Barrio of Girls, Inc. and Sue Mayer

**I. Purpose**

The purpose of this meeting was to review and discuss all applications for their adherence to funding criteria, to outline questions for agencies to answer during public presentations and to disclose any conflicts of interest.

**II. Conflicts of Interest**

The below Committee members noted the following conflicts of interest. Where a conflict is noted, a Committee member may nevertheless participate if s/he can do so fairly, objectively and in the public interest. The below-listed members indicated that the conflicts would not impair their ability to act fairly, objectively and in the public interest.

- Susan Sandberg stated that she serves on Centerstone's *Project Care* committee and on the board of South Central Community Action, but can act impartially.
- Tim Mayer stated that he volunteers at the Community Kitchen, but can act impartially.
- Mike Satterfield stated that he is employed by Monroe County Community School Corporation, an entity separate from the Monroe County Community Foundation.
- Huffman, Piedmont-Smith, Pizzo and Ruff stated that they have no conflicts of interest.

**III. Review of Agency Applications**

Satterfield noted that 34 agencies submitted applications for a total of \$427,000 worth of requested funding. The Committee has \$200,000 to allocate.

The Committee discussed how to proceed with the review of applications.

Mayer stated that all applications are worthy, but some fit the Hopkins criteria and current community need better than others. He suggested that the Committee proceed by cutting applications which are most distant from the purview of the Hopkins Fund.

The Committee decided to cut the following applications from consideration:

1. Best Buddies Indiana
2. Camp Keesem
3. Center for Justice and Mediation
4. Centerstone of Indiana
5. Children's Village
6. Christole, Inc.
7. Community AIDS Action Group of South Central Indiana
8. Indiana Legal Services, Inc.
9. Monroe County Parks and Recreation Foundation, Inc.
10. The Salvation Army
11. Trustees of Indiana University

The below table documents questions the Committee had for each remaining applicant. Applicants are requested to respond to these questions during their presentations before the Committee on 29 April 2010. Sherman and Rhoads will communicate these questions to agencies over the next few days. Where applicable, all agencies should be asked whether they can make their program work with partial funding; where an agency has requested operational funds, they should be asked of their plan for long-term funding.

Agency	Request	Nature of Request	Questions
1. Amethyst House Inc	\$7,860.00	Equipment (and Surfaces)	How many dish-washing machines do you intend to buy and where will they be located? What would you do with partial funding?
2. Best Buddies Indiana	\$5,000.00	Operational (Bridge)	Remove from Consideration: Unanimous
3. Big Brothers Big Sisters of South Central Indiana	\$3,309.00	Equipment (Software)	The new software will help process credit card payments. How do you handle those payments now? How will these funds improve your operations and the service you provide to at-risk youth? What would you do with partial funding?
4. Bloomington Hospital Community Health	\$8,320.00	Operational (Bridge)	The application indicates that 75 out of 100 persons served by this program are residents of the City. How did you determine both of those numbers? What will you if you receive partial funding?
5. Boys and Girls Clubs of Bloomington	\$4,900.00	Equipment	The cost of the bikes seems high. Where will you purchase the bikes – locally or online? Could you buy less expensive ones? What would you do if you received partial funding?
6. Camp Kesem Indiana	\$16,960.00	Operational (Bridge)	Remove from Consideration : Unanimous



7. Catholic Charities Bloomington	\$9,882.50	Operational (Pilot)	What is your outreach program? How do clients learn about your services? What would you do if you received partial funding?
8. Center for Justice and Mediation	\$20,000.00	Operational (Bridge/Pilot)	Remove from Consideration: 5 – 1 MS
9. Centerstone of Indiana	\$25,000.00	Operational (Pilot)	Remove from Consideration: Unanimous
10. Children’s Village	\$1,832.00	Operational (Pilot)	Remove from Consideration: Unanimous
11. Christole, Inc	\$2,000.00	Operational (Bridge)	Remove from Consideration: Unanimous
12. Community AIDS Action Group of South Central Indiana	\$4,350.00	Operational (Pilot)	Remove from Consideration: Unanimous
13. Community Kitchen of Monroe County, Inc	\$7,851.00	Equipment	What would you do if you received partial funding?
14. El Centro Comunal Latino	\$3,500.00	Operational (Bridge)	Please speak to CCL’s history of requesting money for salaries (which are generally not considered one-time funding)? Do you have a plan for funding salaries in the future? What would you do if you received partial funding?

15. Foundation of Monroe County Community Schools	\$60,000.00	Operational (Pilot/Bridge)	This program is being proposed to address the failure of the school to meet progress benchmarks set by federal law. Have you already promised the State that you would implement this program? Could you describe what other programs are being used to bring up performance levels? What you do if you received partial funding?
16. Girls Inc of Monroe County	\$15,000.00	Operational (Bridge)	When did you learn about the loss of NAP credits? How much time did you have to compensate for this loss of funding? As a request for bridge funding, the Committee would like to hear more about your plan for future funding for this position. What would you do if you received partial funding?
17. Habitat for Humanity of Monroe County	\$30,273.32	Equipment	The equipment you request will last for many years. Habitat builds in both the City and the county. What percentage of your current is, and future construction will be, within the City? What would you do if you received future funding?
18. Indiana Legal Services, Inc	\$12,500.00	Operational (Pilot)	Remove from Consideration: Unanimous.
19. Interfaith Winter Shelter Initiative	\$15,193.75	Equipment/Operational (Pilot)	Where will this program be sited? You are requesting money for washing machines and dryers. Can you partner with an agency in order to clean the linens and blankets? Where would these machines be located? What will utilities be used for? What would you do if you received partial funding? Who will serve as fiscal agent?
20. Martha's House, Inc	\$4,225.00	Equipment	What would you do if you received partial funding?
21. Middle Way House, Inc	\$10,554.00	Equipment	Your application indicates that all 60 clients served by this program are residents of the City. Is that really the case? What would you do if you received partial funding?
22. Monroe County Parks and Recreation Foundation, Inc	\$39,000.00	Equipment	Remove from Consideration: 5 – 1

23. Monroe County United Ministries, Inc	\$5,540.53	Equipment	What percentage of household using child cares services are from low-income households? What would you do if you received partial funding?
24. Monroe County YMCA	\$11,500.00	Scholarships Operational (Pilot)	What would you do if you received partial funding?
25. Options, Inc	\$9,750.00	Equipment (Software & Training)	You are requesting funds for training. This is an investment in people who may leave the agency. How do you keep the program going in that event? Do you have any data on the success of this program? What would you do if you received partial funding?
26. People & Animal Learning Services (PALS)	\$4,600.00	Scholarships Operational (Pilot)	Could you describe the impact your program has on at-risk youth? Could you serve more kids with fewer lessons? This is a request to cover fees for certain users. How will those fees be paid in future years? What would you do if you received partial funding?
27. Pinnacle School	\$10,278.00	Operational (Bridge/Pilot)	What would you do if you received partial funding? Could you speak to how you will fund this program in the future?
28. Planned Parenthood of Indiana	\$6,000.00	Operational (Bridge/Pilot)	How do clients learn of your program and how do you select who will benefit from the program? What is your relationship with V.I.M in terms of services provided to clients? In the last few years, your agency has asked for funds to cover services which are not generally considered one-time costs. Can you speak to your plans to fund services through means other than JHSSF? What would you do if you received partial funding?
29. The Salvation Army	\$1,500.00	Equipment (Training)	Remove from Consideration: Unanimous
30. Shalom Community Center, Inc	\$9,300.00	Operational (Bridge/Pilot)	What will the Hunger Relief Specialist do? Given recent news of need for a new location, how will this grant fit into your future plans? What would you do if you received partial funding?

31. South Central Community Action Program, Inc	\$22,000.00	Equipment	What other options have you explored to find parking for your agency? Park and ride? Is your expansion of agency personnel a short-term or long-term condition? Could you discuss how you have tried to solve the problem so far and how you would solve it with these funds? Where would you put these parking spaces? What would you do if you received partial funding?
32. Stepping Stones	\$4,820.00	Equipment/ Operational (pilot [storage])	Can you bring us up-to-date on last year's expansion grant? What would you do if you received partial funding?
33. Trustees of Indiana University	\$25,000.00	Operational (Bridge)	Remove from Consideration: 4 -1
34. Volunteers in Medicine of Monroe County	\$5,880.00	Equipment	What would you do if you received partial funding?
<b>TOTAL</b>	<b>\$427,651</b>		

**IV. Reschedule Time of Pre-Allocation Meeting**

The Committee is scheduled to meet for a Pre-allocation meeting at 4:00 pm on Monday, 10 May 2010. Huffman requested that the meeting be moved to 5:00 pm and the Committee agreed.

**V. Adjourn**

The Committee adjourned at 6:20 pm. The Committee will next meet for *Agency Presentations* on Friday, 29 April 2010 at 4p in Council Chambers.

**Common Council**  
**Jack Hopkins Social Services Funding Committee**  
**29 April 2010**  
**4:00 pm**  
**Council Chambers**  
**401 N. Morton**

**Memorandum**

*In attendance*

Committee Members: Mike Satterfield(Chair), Hans Huffman, Tim Mayer, Isabel Piedmont-Smith, Dr. Anthony Pizzo, Andy Ruff and Susan Sandberg.

Staff: Marilyn Patterson (HAND), Dan Sherman and Stacy Jane Rhoads (Council Office)

**I. Prologue**

Chair Satterfield welcomed all present, stating that Committee met on 22 April 2010 and went through applications and drafted questions for each agency to address at this meeting.

The Committee heard five-minute presentations from 22 agencies.

**II. Presentations**

Applicants made presentations to the Committee in the following order. Please refer to either the CATS broadcast and/or the applications for the substance of these presentations.

1. Community Kitchen of Monroe County, Inc. (Vicki Pierce)
2. Monroe County United Ministries, Inc. (Rebecca Stanze)
3. Girls, Incorporated of Monroe County (Lee Ann Jourdan)
4. Big Brothers, Big Sisters of South Central Indiana (Cathy Delaney Willett)
5. Habitat for Humanity of Monroe County (Kerry Thomson)
6. Planned Parenthood of Indiana (Hannah Day)
7. Amethyst House, Inc. (Julia Dotson)
8. Bloomington Hospital Community Health (Carol Weiss-Kennedy)
9. Boys and Girls Clubs of Bloomington (Chris Tann)
10. Catholic Charities of Bloomington (Marsha McCarty)
11. El Centro Comunal Latino (Lillian Casillas)
12. Foundation of Monroe County Community Schools (Tina Peterson)
13. Interfaith Winter Shelter Initiative (Jane Martin)
14. Martha's House, Inc. (Bobbie Summers)
15. Middle Way House, Inc. (Toby Strout)
16. Monroe County YMCA (Roberta Kelzer)
17. Options, Inc. (Susan Rinne)
18. People and Animal Learning Services (PALS) (Fern Bonchek)
19. Pinnacle School (Denise Lessow)
20. South Central Community Action Program, Inc. (Todd Lare)
21. Stepping Stones, Inc. (Warren Wade)
22. Volunteers in Medicine of Monroe County (Elizabeth Sturgeon)

\* Note: The Shalom Community Center, Inc. withdrew its application on 29 April 2010 and therefore, did not make a presentation before the Committee.

**III. Closing Comments**

Chair Satterfield thanked all applicants for making their presentations and for their good work and reminded the members that their rankings are due by 05 May 2010. The Committee will meet on 10 May 2010 for a pre-allocation meeting and on 17 May 2010 at 5:00pm in the Council Chambers to allocate funds.

**IV. Adjournment**

The meeting adjourned at 7:17 pm.

**2010 JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE  
PREALLOCATION MEETING  
10-May-10  
5 PM, McCLOSKEY ROOM**

AGENCY	REQUEST	RATING AVERAGE	ALLOCATION AVERAGE	PRE-ALLOCATION	COMMENTS
Community Kitchen of Monroe County, Inc.	\$7,851.00	5.00	\$7,850.86	\$7,851.00	
Interfaith Winter Shelter Initiative	\$15,193.75	4.71	\$15,138.46	\$15,193.75	Funding shall be conditioned upon the Shelter identifying a site for this machinery. In the event the Interfaith Winter Shelter Initiative dissolves, the two washers and two driers and any unused supplies provided herein shall be donated to an area non-for-profit, to be determined by the Jack Hopkins Social Services Funding Committee.
Middle Way House, Inc.	\$10,554.00	4.71	\$10,394.29	\$10,554.00	
Volunteers in Medicine of Monroe County	\$5,880.00	4.50	\$5,825.71	\$5,880.00	
Monroe County United Ministries, Inc.	\$5,540.53	4.29	\$5,295.12	\$5,540.53	
Amethyst House Inc.	\$7,860.00	4.21	\$6,917.00	\$7,860.00	
El Centro Comunal Latino	\$3,500.00	4.17	\$3,357.14	\$3,500.00	
Martha's House, Inc.	\$4,225.00	4.14	\$3,700.32	\$4,225.00	
Options, Inc.	\$9,750.00	4.00	\$7,464.29	\$9,750.00	Funding shall be conditioned upon Options securing funding for operations to compensate for Medicaid losses. On or before September 1, 2010, the Agency shall notify the City whether it will be able to implement the Power Up program. If Options is unable to implement the program, the Committee will reconvene to consider allocating these funds to one or more of the 2010 JHSSF applicants.
Catholic Charities Bloomington	\$9,882.50	3.93	\$7,509.82	\$8,894.25	
Girls Inc. of Monroe County	\$15,000.00	3.93	\$12,682.43	\$13,500.00	
Big Brothers Big Sisters of South Central Indiana	\$3,309.00	3.86	\$2,345.43	\$2,900.00	
Foundation of Monroe County Community Schools	\$60,000.00	3.71	\$31,858.00	\$32,000.00	
Pinnacle School	\$10,278.00	3.71	\$8,404.43	\$9,000.00	
Boys and Girls Clubs of Bloomington	\$4,900.00	3.64	\$3,567.14	\$3,567.14	
Stepping Stones	\$4,820.00	3.64	\$4,300.00	\$4,300.00	
Habitat for Humanity of Monroe County	\$30,273.32	3.57	\$15,099.00	\$17,000.00	
People & Animal Learning Services (PALS)	\$4,600.00	3.57	\$3,453.57	\$3,453.57	
Planned Parenthood of Indiana	\$6,000.00	3.57	\$5,000.00	\$5,000.00	
Bloomington Hospital Community Health	\$8,320.00	3.50	\$6,411.43	\$6,809.76	
South Cental Community Action Program, Inc.	\$22,000.00	3.36	\$14,521.43	\$16,521.00	
Monroe County YMCA	\$11,500.00	3.21	\$6,700.00	\$6,700.00	
<b>TOTAL</b>	<b>261,237.10</b>		<b>\$187,795.86</b>	<b>\$200,000.00</b>	

IN ATTENDANCE: Committee Members: Sandberg, Piedmont-Smith, Ruff, Pizzo and Huffman Staff: Dan Sherman, Stacy Jane Rhoads and Marilyn Patterson Public: Lee Ann Jourdan (Girls, Inc) and Sue Mayer  
DELIBERATIONS

The Committee looked at the average ratings and preliminary allocations provided by each member prior to the meeting.

\*\* Ruff noted for the record that he does not like the idea of using the Hopkins fund to cover the mistakes and poor judgment of the State. In making his recommendations, he did not allocate all \$200,000 as he felt that while all projects are good, not all are appropriate. He felt like the Committee should keep money for future years for true emergency services. Ruff stated that he feels like the Committee is moving away from funding basic services such as food and shelter. Ruff asked what if next year is worse? What if more money is needed next year for emergency services? Shouldn't we fund only the best emergency services now and reserve the balance for next year? Sandberg said that she feels like many projects are worthy and that the Committee should allocate all its money this year. Satterfield pointed out that, historically, the intent of the Committee was to get needed funds out in the community as soon as possible. Does the Committee want to deviate from that? Ruff stated that the State should use the \$2 billion in unencumbered "Major Moves" funds to make up for the shortfall in public education funding.

\*\* Ruff also inquired whether it is prudent to fund the Hospital's application. Clearly, the Hospital has an operating budget that is greater than most all other applicants. If we require social services agencies to pay a living wage once they receive a certain level of funding, shouldn't the inverse hold true? Shouldn't the Committee de-prioritize applicants who are "top heavy," whose directors make substantial sums of money? Sandberg responded that the Committee should look at the population being served, not the entity serving them. Huffman said that he understands Ruff's point. However, the applicant, the Community Health Clinic is run out the the Miller Drive office and most of what this office does is independent of the Hospital and the clinic tends to rely on grant money like this for its operation.

\*\* Ruff stated that he is unsure why there were not bigger requests from emergency services agencies. Patterson offered that there is a graciousness among the local social services community. When an agency gets a generous reward one year, oftentimes it will "sit out" and not apply the next year so as to provide other agencies with greater funding opportunities.

\*\* Motion to fully allocate all \$200,000 -- 6-0-1 (Ruff)

\*\* Motion to fully fund all agencies with an average ranking of "4" and all other agencies as cited and conditioned above. 7-0-0.

\*\* Motion to fund Options contingent upon Options securing necessary funding to compensate for Medicaid losses. By September 1, 2010, Options must assure that it can implement the "PowerUp" program. If it cannot, the JHSSF Committee will reconvene to discuss the allocation of \$9,750 to one or more of the original 2010 applicants. 7-0-0

ADJOURN: 6:25 PM.

**Common Council  
Jack Hopkins Social Services Funding Committee  
17 May 2010, 5:00 pm  
Council Chambers  
401 N. Morton**

**Memorandum**

*In attendance:* Committee Members: Mike Satterfield (Chair), Hans Huffman, Tim Mayer, Andy Ruff, Susan Sandberg and Isabel Piedmont-Smith.

Staff: Marilyn Patterson (HAND), Dan Sherman and Stacy Jane Rhoads (Council Office)

**I. Introduction**

Chair Satterfield called the meeting to order, explaining that the purpose of this meeting is to make funding recommendations. He reviewed that this year 34 agencies applied, requesting a total of \$427,651. The Committee has \$200,000 to allocate. Early on, the Committee cut 11 agencies from consideration and another withdrew.

**II. Funding Recommendations**

Chair Satterfield asked if there was a motion to recommend funding. Susan Sandberg made said motion which was seconded by Hans Huffman. The motion included the name of the agency, its project name and the Committee's recommended funding amount based on the Committee's Pre-Allocation meeting deliberations. Before the Committee turned to a vote, Satterfield asked if anyone from the public wished to comment on proposed recommendations. Todd Lare of South Central Community Action Program thanked the Committee for its work.

The Committee voted 6-0 to approve the following funding:

AGENCY	REQUEST	RECOMMENDATION	CONDITIONS
<b>Community Kitchen of Monroe County, Inc./</b> <i>To purchase a pallet truck, ice machine and storage bin and two "trainable" dollies for use at their current and future sites on South Rogers Street.</i>	\$7,851.00	<b>\$7,851.00</b>	
<b>Interfaith Winter Shelter Initiative/</b> <i>To provide for the following equipment and services for the Interfaith Winter Shelter Initiative, 2010-2011 Winter Season: 1) the purchase two large-capacity washing machines and two large-capacity drying machine; 2) the purchase of laundry supplies; 3) the payment of utilities; 4) the payment of the salary or salaries of one or more homeless guests to act as independent contractors to provide laundry services. Any contractor or contractors acting in this capacity shall be paid \$11.25/hour.</i>	\$15,193.75	<b>\$15,193.75</b>	- These funds are contingent upon identifying a site where the washers and dryers will be housed for the 2010-2011 Winter Season. - In the event the Interfaith Winter Shelter Initiative dissolves, the two washers and two driers and any unused supplies shall be donated to an area non-for-profit, to be determined by the Jack Hopkins Social Services Funding Committee.
<b>Middle Way House, Inc./</b> <i>To purchase Food Works Kitchen equipment, including: an ice machine, a coffee maker, a pH meter, a mixer, an electric pasta machine and two pasta-machine cutters, an electric stone mill and a dehydrator for the facility located at 318 South Washington Street.</i>	\$10,554.00	<b>\$10,554.00</b>	

<b>Volunteers in Medicine of Monroe County/</b> <i>To purchase a Kirby Lester Tablet Counter to be housed at the facility located at 811 West 2nd Street.</i>	\$5,880.00	<b>\$5,880.00</b>	
<b>Monroe County United Ministries, Inc./</b> <i>To purchase cots, cot carriers, cot name plates and emergency kits for the Affordable Childcare program located at 827 West 14th Street Court.</i>	\$5,540.53	<b>\$5,540.53</b>	
<b>Amethyst House Inc./</b> <i>To replace vinyl and carpet flooring in, and purchase three dishwashers for, the Men's and Women's houses.</i>	\$7,860.00	<b>\$7,860.00</b>	
<b>El Centro Comunal Latino/</b> <i>To pay part of the salary for the Volunteer Coordinator position.</i>	\$3,500.00	<b>\$3,500.00</b>	
<b>Martha's House, Inc./</b> <i>To purchase and pay for the shipping of fourteen, two-drawer under bed storage units for the facility at 919 South Rogers Street.</i>	\$4,225.00	<b>\$4,225.00</b>	
<b>Options, Inc./</b> To pay for software, training, video production and resource materials for the <i>Power Up</i> program.	\$9,750.00	<b>\$9,750.00</b>	Conditioned upon securing necessary funding to compensate for Medicaid losses. By September 1, 2010, Options must assure that it can implement the "PowerUp" program. If it cannot, the JHSSF Committee will reconvene to discuss the allocation of \$9,750 to one or more of the original 2010 applicants.
<b>Catholic Charities Bloomington/</b> <i>To pay for start-up costs for the Incredible Years Social Skills Training Program described in the agency's application. These include training two clinical staff, purchasing DVDs and supplemental materials (e.g. puppets, laminated cards, and books) for various curricula designed to reduce aggressive and disruptive behaviors.</i>	\$9,882.50	<b>\$8,894.25</b>	
<b>Girls Inc. of Monroe County/</b> <i>To help pay for the salary of the Program Director.</i>	\$15,000.00	<b>\$13,500.00</b>	
<b>Big Brothers Big Sisters of South Central Indiana/</b> <i>To purchase BlackBaud Sphere in a Box website software and associated set up and training fee for use by agency.</i>	\$3,309.00	<b>\$2,900.00</b>	



<b>Foundation of Monroe County Community Schools/</b> <i>To help pay for an implementation coordinator for the Artful Learning curriculum at Fairview Elementary.</i>	\$60,000.00	<b>\$32,000.00</b>	
<b>Pinnacle School/</b> <i>To help pay for the Summer High School program located at 1503 West Arlington Road.</i>	\$10,278.00	<b>\$9,000.00</b>	
<b>Boys and Girls Clubs of Bloomington/</b> <i>To purchase equipment, including trailer hitches and hitch mounted bike racks, bicycles and tools for the Club Riders program based at 311 South Lincoln Street.</i>	\$4,900.00	<b>\$3,567.14</b>	
<b>Stepping Stones/</b> <i>To purchase furniture and software and to pay for the rent of a storage unit.</i>	\$4,820.00	<b>\$4,300.00</b>	
<b>Habitat for Humanity of Monroe County/</b> <i>To purchase a job site trailer, tools and to help purchase a truck for the Construction Leadership Program.</i>	\$30,273.32	<b>\$17,000.00</b>	
<b>People &amp; Animal Learning Services (PALS)/</b> <i>To provide scholarships for at-risk and disadvantaged City of Bloomington youth for participation in therapeutic animal-assisted activities.</i>	\$4,600.00	<b>\$3,453.57</b>	
<b>Planned Parenthood of Indiana/</b> <i>To pay for costs associated with Recession Rx program for City of Bloomington residents.</i>	\$6,000.00	<b>\$5,000.00</b>	
<b>Bloomington Hospital Community Health/</b> <i>To pay part of the salary of the Fresh Start to Life Program Coordinator.</i>	\$8,320.00	<b>\$6,809.76</b>	
<b>South Central Community Action Program, Inc./</b> <i>To pay for parking lot expansion at 1500 West 15th Street.</i>	\$22,000.00	<b>\$16,521.00</b>	
<b>Monroe County YMCA/</b> <i>To provide subsidies for low-income City of Bloomington residents for participation in the Diabetes Prevention Program.</i>	\$11,500.00	<b>\$6,700.00</b>	
<b>TOTAL</b>		<b>\$200,000.00</b>	

### III. COMMITTEE MEMBER COMMENTS

- Andy Ruff stated that he has real concerns about funding some agencies, in particular the Foundation of Monroe County Schools. He does not doubt that Fairview needs the funds and that the Foundation's proposed program is worthy. However, he is concerned that funding the schools sets a precedent. This fund should not be used for funding traditional educational programs due to poor decisions made by the State. His JHSSF colleagues persuaded him that it was a responsible use of JHSSF money to help with Fairview, however, his concerns remain.
- Tim Mayer stated that it is important for all to recognize that JHSSF funds are tax payer money. He thanked all Committee members and stated that all members take their roles very seriously, do their homework and struggle with final funding decisions. He thanked agencies for their good work.
- Susan Sandberg thanked all social services agencies and stated that their work is invaluable. Their work makes this community such a rewarding place to live. She stated that the Committee deeply appreciates and respects the community's social services agencies. She stated that, as the daughter of two teachers, she knows the importance of social services agencies. The Committee really struggles with funding decisions. These are tough economic times and she is irritated that local communities are continually called upon to compensate for failures at the State and federal levels, but is thankful that we can.
- Isabel Piedmont-Smith echoed the thanks of other Committee members. She is pleased that the Committee is able to fund 22 agencies which offer a wide range of services -- hunger relief, health care, youth, minority groups and education. Hopefully, the need to fund the schools will only be temporary. She said she is happy to provide funding for the Boys and Girls Club bicycle program as this is *Bikes Week*. She said that she was hesitant to fund a parking lot, but South Central Community Action Program made a good case. She said that she is pleased and proud we can make this contribution.
- Mike Satterfield stated that in closing, he wants to emphasize that the Committee takes its work very seriously. This year, the group was faced with some unusual choices. It is not usual that the Committee funds schools and parking lots. He stated that the core of the Committee's work is emergency services and thanked all agencies for their good work.

### IV. Other Business

- Chair Satterfield made a motion to reschedule the Committee's debriefing meeting from 6pm June 2, 2010 to 6:00 pm. June 16<sup>th</sup>, 2010. The Committee approved the change by unanimous voice vote.

Chair Satterfield reminded agencies of the following:

- The Common Council must take action on the Committee's recommendations before agencies can access their funds. The entire Council will take action on Wednesday, 16 June 2010. Agencies do not need to attend this meeting to receive funds.
- Agencies must complete Funding Agreements by the first week in June. The Council Office staff will be in touch with agencies to confirm the terms of the Agreement.

- The Council Office staff will also send agencies a brief survey in mid-June. Agencies are encouraged to complete the survey as candid feedback helps us work to continually improve the program.
- Agencies should attend the Technical Assistance Meeting offered by Marilyn Patterson of HAND, Tuesday, 22 June 2010 at 8:30 a.m., McCloskey Room.

**V. Adjournment**

The Committee adjourned at 5:28 pm.

DRAFT

In the Council Chambers of the Showers City Hall on Wednesday, May 5, 2010 at 7:30 pm with Council President Isabel Piedmont-Smith presiding over a Regular Session of the Common Council.

COMMON COUNCIL  
REGULAR SESSION  
May 5, 2010

Roll Call: Mayer, Piedmont-Smith, Rollo, Ruff, Sandberg, Satterfield, Sturbaum, Volan, Wisler

ROLL CALL

Council President Piedmont-Smith gave the Agenda Summation

AGENDA SUMMATION

The minutes of April 21, 2010 were approved by a voice vote after three minor corrections.

APPROVAL OF MINUTES

REPORTS:

Brad Wisler congratulated those who participated in the election on May 4, 2010 by being on the ballot, working on campaigns and also working at the polls.

COUNCILMEMBERS

Tim Mayer announced that the following Saturday was the day that postal workers nationwide were picking up food that citizens put by their mailboxes for food pantries. He encouraged folks to participate to help agencies in are area.

Mayer said he had worked the election by counting absentee ballots. He noted it was a bipartisan effort and was an enjoyable experience. He thanked election workers who worked hard to make sure the information was processed accurately.

Steve Volan gave a report on his series of Rethinking The Bypass charrettes held recently. The question asked in the charrettes was: *"Is INDOT's Bypass expansion proposal sensitive to the current context of Bloomington?"*

- Rethinking the Bypass Charrette Report – Volan

Volan noted that INDOT's criteria for expanding a road was based on traffic counts, the number of commercial vehicles on state roads and crash data. He noted that the original projections done by INDOT in 1997 had not been realized. He gave crash data from the Planning Department that indicated the top accident locations were intersections on the bypass (with six of 50 intersections with the highest accident rates) and SR 37 (having 3 of the 4 worst intersections in the city).

Volan said the charrette participants were asked to look at the Bypass and assess its current positives and negatives, and then look at INDOT's proposal for the Bypass with an eye to the positives and negatives there.

The general conclusions were that the Bypass was not a method of bypassing the city any longer, but actually a road through the city, and that the design of the proposed changes had many positive and desirable qualities. The participants found that the major problem was the excessive proposed road width, and that intersections were too wide. Their recommendations, Volan noted, were to cut at least two lanes of traffic from the proposal, to enforce a 40 mph speed limit throughout the roadway design, and to treat pedestrians and bicyclists as equal users of signalized intersections and design them accordingly.

Volan noted that the charrette brought some unanswered questions for INDOT and that they would be discussed with those officials at an open house to be held the next day. These questions encompassed the verification of traffic data, the definition and measurement of congestion, pedestrian underpass security and safety, signal cycle times at intersections and how all this was affected by cars turning right on red.

Volan urged the public to email or call the council for specific data in this report.

Bet Savich, City of Bloomington Volunteer Network Coordinator, reported on the Be More Awards. She said that WTIU had produced an hour long program on the awards ceremony that had been held at the Buskirk-Chumley Theater on Tuesday, April 27, 2010. She announced the following awards:

- Peoples Choice Award – WonderLab
- Be More Collaborative Award – Bloomington Amateur Radio Club
- Be More Involved Award – Brittany Paulk
- Be More Creative Award – Bloomington Community Band
- Be More Phenomenal Award – Tara Darcy-Hall
- Be More Knowledgeable Award – WonderLab Volunteer Team
- Be More Energized Award – Lily Kinder
- Be More Sustainable Award – Art Woodruff, DVM
- Be More Bloomington Award – Dawna Petersen
- Be More Dedicated Award – Joe and Joyce Peden

MAYOR and CITY OFFICES

- Be More Award Winners

It was moved and seconded that the Internal Work Session dates for the remainder of 2010 be approved. The motion to approve the schedule presented was approved by a voice vote.

COUNCIL COMMITTEES

- Proposed Schedule for Internal Work Sessions

It was moved and seconded that the rules be suspended to take up an item that was not originally on the agenda. The motion was approved by a roll call vote of Ayes: 9, Nays: 0

Motion to suspend rules

It was moved and seconded that the council hold a special session before the Committee of the Whole meeting scheduled for May 12, 2010 to discuss a resolution not currently scheduled for that time.

Motion to hold a Special Session on May 12, 2010 immediately before the Committee of the Whole meeting scheduled that day.

Piedmont-Smith said this action would allow a resolution regarding bicycles to be heard just before Bikes Week to generate publicity for the week, and reiterate the city's dedication to making Bloomington a bike friendly town. She explained the nature of the legislation that would create a task force to recommend how the city could achieve a Platinum designation from the League of American Bicyclists Bicycle Friendly Communities Program by 2016. She said this meeting would be held prior to the Committee of the Whole originally scheduled for that day.

Mayer asked if this task force would be different from the Bike and Pedestrian Safety Commission. Piedmont-Smith said it would as the BPSC was focused on safety and the proposed task force would be geared specifically toward reaching the Platinum level. She noted that there would be one member from the Bike and Pedestrian Safety Commission on the task force.

Wisler asked if it only needed one reading. Piedmont-Smith noted that was correct.

The motion was approved by a roll call vote of Ayes: 9, Nays: 0

Piedmont-Smith read rules for public comment.

PUBLIC INPUT

It was moved and seconded that the public comment portion of the meeting be expanded from 20 to 30 minutes at this meeting.

The motion was approved by a voice vote.

Piedmont-Smith noted that since there were so many citizens who wished to make a public comment at this meeting, that comments be kept to 2 minutes each. She said that minutes would not be aggregated for one speaker.

Piedmont-Smith said she would allow Reverend Hal Taylor to speak for six minutes.

Taylor said he spoke for the homeless and the problems of those without homes and the need for anyone to sleep in peace. He said there were between 100 and 400 people who were mostly invisible and who slept at night in various places. He asked the City of Bloomington and the Council to act immediately in the interest of people who were homeless so they could lay down and sleep in peace.

Gabe Rivera talked about ending the drug war.

Marc Haggerty said that the problems we faced in our community came down to money and lack of funding. He added that we had resources to draw on that don't depend on money. He spoke of electoral reform, the homeless, and the need for funding of the school system.

George Brooks said that Rev Taylor was a paragon of virtue and that there was an affordable housing crisis all over the country. He said that this was because real estate was a speculator's market functioning much like a stock market. He added that it was not possible to solve a market caused problem with a market based solution. He said people were working harder for less, another cause of the problem.

Dorothy Axsom said that people need to unite instead of stereotyping and advocated tearing down walls regarding the homeless. She said that children under the age of ten had been helping this group, and said that more folks could do it too. She said the problem had continued to grow and was getting worse.

Travis Combs said he was a brother of the homeless on the street, and asked that the officials trying to solve the problem listen to the homeless and help them. He offered to convene a meeting for such purposes.

Deborah Riley said that the community should keep the concern regarding the homeless going by writing letters to the editor. She asked for a public forum so that regular citizens could offer to help and keep the issue to the forefront.

Elizabeth Venstra, President of Bloomington Transportation Options for People, said she was a regular commuter along the bypass. She supported Volan's design charrette and added that INDOT's proposal was based on outmoded transportation paradigms and outmoded projections of traffic data that had not materialized. She said that the ideas that emerged from the design charrette would better balance different modes of transportation while improving traffic flow.

Jillian Kinzie supported the concerns about the bypass. She said that her trips on the bypass were scheduled to avoid congested periods, and that she had avoided riding bikes there. She said that while conditions were not good, the INDOT proposal had serious flaws. She asked that we all rethink the current plans because they didn't seem to be based in the reality of what happens on the bypass. She asked that officials should think creatively and integrate INDOT designs with the MPO and other policies of our community.

Colin Cledmore said he worked on a traffic study on the bypass timing travel from one intersection to the next. He said a staggered work release might have a significant impact on traffic and would cost little.

Ann Krielkamp said she learned a lot from Volan's charrette exercise. She said she was puzzled by the advocacy for a wider bypass, especially with increased lights, with longer stop times due to wider intersections. She said that in her traffic study she witnessed several people crossing between intersections and said this would be increasingly dangerous with more road width.

Sarah Clevenger, charrette attendee, said that the bypass bypassed connectivity between the areas on either side of the road and also bypassed practicality. She said this should be rethought and that Complete Streets should be effective on both sides of this 'avenue.' She noted that people were taking to walking and biking for health benefits. She concluded by noting that more pavement, which would increase stormwater runoff, should be reconsidered.

Jelene Campbell, who lives on Eastgate Lane just three houses from the bypass, said she experienced all the problems of road noise and flooding and worried about the increase in pavement and what that would do to the already existing problem. She said she had to cross the bypass to get to the bus stop, which would be a problem with a wider road. She also said with an increased width in the roadway she doubted if people would walk a half mile down the road to cross the road at an intersection and that pedestrian safety should be considered. She noted too, the winter conditions of safety for pedestrians walking that close to high speed lanes, and also questioned if the snow would be plowed onto the sidepaths. She said the proposal needed to be downsized.

Greg Alexander said he was also involved in the timing study and thought it would be unusual for INDOT to completely ignore a city council request to rethink the design. He said a 5 mile trip on the bypass was 7 minutes with no traffic, 10-12 minutes with morning rush hour, and 17-22 minutes for evening rush hour. He said that a 10 minute wait should be kept in perspective.

Sarah Ryterband thanked Volan for convening the charrette. She said the problem of the bypass was one of perception and that widening it would cause more problems. She invited citizens to participate in the INDOT meeting the next day.

Seth Wagner, IU student and Bloomington native, said that more lanes on the bypass would attract more drivers. He said he'd rather see an increased effort put into public transit so it worked more efficiently and served the public better.

It was moved and seconded that Janet Cheatham Bell be appointed to the Commission on the Status of Women. The nomination was approved by a voice vote.

#### BOARD AND COMMISSION APPOINTMENTS

It was moved and seconded that Resolution 10-07 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, stating that there was no committee recommendation. It was moved and seconded that Resolution 10-07 be adopted.

#### LEGISLATION FOR SECOND READING

Nikki Vaught, Administrative Director for the Bloomington Housing Authority asked for approval of this resolution.

Resolution 10-07 Waiving Current Payments in Lieu of Taxes by the Bloomington Housing Authority to the City

President Piedmont-Smith noted that this resolution was a routine action taken by the council and therefore there would be little discussion on the item. She thanked Vaught for her attendance.

Resolution 10-07 received a roll call vote of Ayes: 9, Nays: 0.

It was moved and seconded that Resolution 10-06 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, stating that there was no committee recommendation. It was moved and seconded that Resolution 10-06 be adopted.

Resolution 10-06 To Approve an Enterprise Zone Investment Deduction (EZID) in the Thomson Tax Increment Financing (TIF) District - Re: Cook Pharrmica, 1300 and 1400 South Patterson Drive

Doris Sims, Assistant Director of the Housing and Neighborhood Development Department, gave some background information on the Bloomington Urban Enterprise Association noting some of the benefits

and programs of the Zone. She said that the EZID was one of the programs of the Enterprise Zone and explained the program requirements and the tax deduction.

Sims noted that in 2008 the state legislation changed to require EZIDs to be approved by the legislative body. She noted that this was due to the increase in taxes being abated rather than being deposited in the TIF district. She talked about the specific facility improvements that Cook Pharmica was planning and said this would increase the workforce there by about 200 people – chemists, scientists, engineers, IT personnel and production workers – with a total payroll by \$11.9M. She said that the anticipated tax savings for building improvements was \$112,000. The fee to the BUEA for this tax incentive would be \$22,388.00 -- 20% of their tax savings. She noted that Jason Rager, Tax Director for the Cook Group, was present for questions.

Volan asked if the businesses would still pay into the fund. Rager noted that the deduction was only available for increases in the assessed value of the property.

Rollo asked about the timing of the expansion. Rager said they would be producing commercial product in September of 2010.

Ruff noted the traditional question in the granting of tax abatements regarding the necessity of the deduction for the creation of the investment. He noted that the EZID issue was different from that scenario as the investment had already been done.

Ruff asked Rager what the savings would be used for. Rager said the company had considered the deduction before they planned the plant expansion and that the amount of the increased assessed value had to be established before asking for the deduction. Sims added that the tax savings should be reinvested within the business located in the Zone boundaries.

Sandberg asked if the increase of 200 employees at this time was planned from the inception of the project. Rager said that there had already been a pharmaceutical manufacturing project that employed 200. He added that this new project was for a fill/finish operation that would also have about 200 employees with about 115 present employees in that project.

Sturbaum asked Rager if he oversaw the Cook investments outside of the Bloomington area and then asked him to compare incentives from other sites. Rager said that factors other than incentives were considered and gave the example of the composition of the work force. He gave an example of the Cook Pharmica expansion saying that the Group had considered Ohio and North Carolina, but in the end the company decided they would invest in Bloomington because they were a Bloomington and Indiana company.

There was no public comment on this resolution.

Mayer thanked Cook for continuing to invest in the community.

Sturbaum said that the EZID was a bargain for the community, adding that jobs and businesses were kept here, and money filtered through the BUEA. He said the support of reading programs, and other school support projects were examples of positive ways that this money would be used. He said that the money that otherwise go to the state but would now stay here to be invested directly in the Zone. He thanked Cook for the investment.



Volan said Mayer spoke for the entire council in his thanks to Cook. Volan added that the notion of reinvestment was attractive to him, and said it was a most welcome development.

Resolution 10-06 received a roll call vote of Ayes: 9, Nays: 0.

It was moved and seconded that Resolution 10-09 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, stating that there was no committee recommendation. It was moved and seconded that Resolution 10-09 be adopted.

Resolution 10-09 To Approve An Enterprise Zone Investment Deduction (EZID) in the Thomson Tax Increment Financing (TIF) District - Re: Mike Weston, 1800 S. Walnut Street

Doris Sims, Assistant Director of the Housing and Neighborhood Development Department, noted that this 4,000 square foot property was purchased and renovated for an insurance building. She said two full time jobs were created and the total amount invested was \$347,000.

Mike Weston, petitioner, said the purchase price of the property was in addition to the figure that Sims named, and that he had just become aware of the Enterprise Zone Investment Deduction. He said the increased assessed value of his property had raised his taxes to the point where he was having difficulty finishing his renovations to rent the last portion of his building. He said this deduction should help with that effort.

Public comment brought Seth Wagner to the podium. He noted that this deduction only created two jobs and wondered why a project this large with what he called so little return to the community was eligible for a tax deduction.

Volan said that like with the previous EZID, the companies were paying into the Enterprise Zone fund that would be dedicated for improvements and programs to enhance the Zone. He said that the amount of deductions were commensurate with the number of jobs being created. He encouraged folks interested in the BUEA programs to contact him, Sturbaum or Sims.

Mayer said that it was a nice adaptive reuse of the original structure. He said that the Cook Pharmica was also adaptive reuse of the old Thompson/RCA factory, and said the deduction was a good use of this policy.

Satterfield said the improvements looked good in that part of town and thanked Weston for his investment there.

Piedmont-Smith said that when there was a reduction of property taxes for one business she had concern that it would raise property taxes for all the other businesses. She said she checked with Controller Mike Trexler about this issue, and he told her that the granting of this type of deduction did affect the tax rate calculations both inside and outside of the TIF. Within the TIF, the city would not see a change in its taxable net assessed value as it had been abated through the TIF. The total net assessed value used to calculate tax rates in the city as a whole would be slightly reduced because the EZID would not be calculated in that. She said that in the overall context of our city the deductions would not significantly raise tax rates for others. She said there was a clear reason for the Enterprise Zone to exist to help with revitalization, and that she was pleased to see these investments being made there.

Wisler said it was important to note that this was a reduction in net assessed value from the increase in investment, and that it gave relief to those making improvements on their property. He said the tax break

was not given on the original investment, but on private new investment.

Resolution 10-09 (cont'd)

Resolution 10-09 received a roll call vote of Ayes: 9, Nays: 0.

It was moved and seconded that Resolution 10-08 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, stating that there was no committee recommendation. It was moved and seconded that Resolution 10-08 be adopted.

Resolution 10-08 To Authorize the Submission of a DR1 Application to the Indiana Office of Community and Rural Affairs and Related Matters

Lisa Abbot, Director of Housing and Neighborhood Development, explained the request. She said that the \$162 million in CDBG funds was received for Midwest disasters including the floods in June of 2008. She said the funds could be applied for only by units of local governments and could be used for infrastructure restoration, economic revitalization, and non-housing disaster recovery activities. She said this resolution allowed the HAND Department to submit an application for that money for the Salvation Army's repairs to their childcare and community center. She added that the public hearing would take place on May 11, 2010, to review and take comment on this application. She noted that this project would ask for \$216,314 to repair the facilities and site to prevent more flood damage. She said she hoped to hear results of the application process in early July.

She noted that Lt. Jonathan Fitzgerald from the Salvation Army was present for questions.

Sandberg asked Fitzgerald how the organization had adapted their services since the flood damage. Fitzgerald said the Thrift Store was not affected, but the child care area was in risk of flood because of a insufficient drain that could not handle large rain events. He said that the playground area mulch was contaminated from the flood and the area needed to be re-graded to solve the problem in the future. He said the exterior damage needed to be fixed at this point to prevent further interior damage.

Piedmont-Smith asked if the day care had been used continually since the flood, specifically referring to mold issues. Fitzgerald said the mold issues were checked and were not in a serious state at this point, but if problems were not mediated, the problem would necessitate the suspension of activities in that building.

The call for public comment brought no one to speak on this issue.

Resolution 10-08 received a roll call vote of Ayes: 9, Nays: 0.

It was moved and seconded that Resolution 10-04 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis. She noted that the action of the council at the regular session of April 21, 2010 on this resolution was to postpone action until this meeting date. The Committee action of April 14, 2010 was a Do Pass Recommendation of 6-0-2.

Resolution 10-04 To Approve Conveyance of the John Waldron Arts Center

It was moved and seconded that Resolution 10-04 be adopted.

Margie Rice, City Attorney, reviewed the continuance of the resolution from the April meeting saying that the council wanted to give Ivy Tech and WHFB time to negotiate their sharing of space, which they have done. She said their non-binding letter of intent was now attached to the City's conveyance document, replacing any former language that referred to the WFHB/Ivy Tech arrangements.

Mark Need, President of the Board of Directors of WFHB, thanked the council for the extension of time to negotiate the letter of intent, and said that they were comfortable with the arrangements.

John Whikehart, Chancellor of Ivy Tech, commented on the agreement. He reviewed the recent history of the College, and said that the vision statement of the college recently added a need to develop plans, programs and actions in the areas of student development, continuing education and community service. He said the conveyance noted the use of the building was to be for artistic, cultural and educational improvement and services to individuals, Ivy Tech students and to the community. He said Ivy Tech intended to make investments in the property of over \$500,000. He said he was happy with the arrangements with WFHB adding that the letter of intent was not essentially different from conversations that had taken place regarding the use of the space, and that the speed and agreement on the substance indicated that. He added that Ivy Tech was eager to move forward with conversations with the arts community. He said that summer programming for children had been planned and would be advertised as soon as the conveyance was complete. He noted appreciation for the city's corporation council and attorney for their skill in bringing together all the partners to preserve what he called a 'community treasure.'

Sturbaum asked Whikehart about the advisory committee to be connected with this program. Whikehart said that every academic program of Ivy Tech had an advisory committee of interested members of the community. He said performing arts and visual arts partners would be consulted for input and feedback on the programming and how the facility was being used. He said this was part of the operating procedures of Ivy Tech.

Piedmont-Smith asked how the members of an advisory committee were chosen. Whikehart said that he made those decisions and already had offers of help for this committee. He said he would seek others to make sure that there was broad representation, adding that there were no specific numbers of persons required.

Volan asked if the property was being conveyed to Ivy Tech of Bloomington or the College as a whole, to which Whikehart said it was the Bloomington Campus. Volan wondered if there needed to be a distinction between the Bloomington Campus and Ivy Tech of Indiana as a whole. Whikehart said the five attorneys who reviewed and wrote the document didn't think that was a necessary addition.

Volan asked how a non binding letter of intent was actually binding and how both parties were protected. Need said that a letter of intent was used to indicate the parties' positions on the issues which elevated confidence between parties so that the conveyance would not be held up. He said WFHB was doing this against the backdrop of an existing lease.

Volan asked if there was an agreement being drafted between the parties. Need said this was being done and should be completed within a few weeks.

Volan asked about the un-relocatable transmitter on the top of the building and if the station had concerns about the future of the transmitter. Reed said the station was comfortable that the issue could be addressed in the lease process.

Sandberg asked about the transference of operations that was currently being handled by the City, including cost and timing. Miah Michaelsen, Assistant Economic Development Director for the Arts, said that since the City took ownership of the building on April 1, 2010, the building was staffed from 9am until midnight every day. She said the City and Ivy Tech would work together as they prepared to take over the responsibility while the building was being used by Cardinal Stage and as an art exhibit was being installed.

Resolution 10-04 (cont'd)

Lewis C. Ricci, Executive Director of the Indiana Arts Commission, said he was happy about this proposal. He said it was a terrific solution to the problem to put this cultural asset into the hands of a responsible, stable party. He said that management and facility organization of Ivy Tech would create a good underpinning for the arts of the community. He thanked the city for stepping in to save the cultural asset.

Amy Brier, artist and Director of the Indiana Limestone Symposium and art instructor at IVY Tech, said she had heard nothing but support for this endeavor. She felt that Ivy Tech was quick to grasp opportunities and that they would provide more access for the community in the arts.

Sturbaum said that this resolution put community into Community College. He said that positives were coming from this resolution and thanked everyone for making this happen.

Sandberg read a statement by Lynn Schwartzberg, Chair of the Bloomington Community Arts Commission:

On behalf of the Bloomington Community Arts Commission, I wholeheartedly support the City of Bloomington sale of the John Waldron Arts Center to Ivy Tech Community College. The agreement insures that the community will have an arts center open to all with a stable ownership into the future.

Mayer said he had received a phone call from Evelyn Powers who was involved at the beginning of the Waldron, and related that she thanked all for their work in keeping an arts center in that building.

Mayer said he was on the board of directors of the Bloomington Area Arts Council when they took on the Waldron. He told of the efforts to ready the building for modern use and some of the board's plans for the building. He thanked Kruzan for his actions to save this building, and thanked WFHB for their understanding and cooperation.

Volan said he had served WFHB since it's founding, and noted that the call letters WFHB came from "We're Fire House Broadcasting" indicating that the station was located in the old fire house attached to the old city hall which is now the Waldron Arts Center. He said the reason that WFHB had flourished was the stability of their lease. He said that he made no apologies for looking out for the best interests of that worthy organization. He added that Ivy Tech's stewardship of this building downtown underscored the idea that the whole city should be the college campus. He appreciated the administration taking the extra time to make sure that the conveyance was done well. He concluded by saying that the BAAC had the vision of the arts center and kept stewardship for 20 years and thanked them for that effort.

Piedmont-Smith said she was appreciative that all parties were amenable to take the extra time to make all comfortable with the agreement and said it was a great addition to the arts tradition in the downtown.

Resolution 10-04 received a roll call vote of Ayes: 9, Nays: 0.

There was no legislation to be introduced at this meeting.

LEGISLATION FOR FIRST READING

Gabe Rivera continued his statements regarding psychiatry and drugs.

PUBLIC INPUT

Naveed Hassan expressed his concern about the Arizona legislation concerning immigrants and a lack of outcry from this community which consists of many different immigrants who come here legally. He suggested to the council that they take the action taken by other cities by

banning Arizonan products and issuing a boycott to show disapproval of the law. He suggested that this would show immigrants in this community that the council stands against racist laws that occur in other parts of the country and that it wouldn't happen in Bloomington.

PUBLIC INPUT (*cont'd*)

The meeting was adjourned at 10:12 pm.

ADJOURNMENT

APPROVE:

ATTEST:

Isabel Piedmont-Smith PRESIDENT  
Bloomington Common Council

Regina Moore, CLERK  
City of Bloomington

for approval

In the Council Chambers of the Showers City Hall on Wednesday, June 2, 2010 at 7:30 pm with Council Vice President Andy Ruff presiding over a Regular Session of the Common Council.

COMMON COUNCIL  
REGULAR SESSION  
June 2, 2010

Roll Call: Rollo, Ruff, Sandberg, Satterfield, Sturbaum, Volan, Wisler  
Absent: Piedmont-Smith, Mayer

ROLL CALL

Vice President Andy Ruff gave the Agenda Summation

AGENDA SUMMATION

The minutes of the Regular Session April 7, 2010, and the Special Sessions of May 12, 2010 and May 17, 2010 were approved by a voice vote.

APPROVAL OF MINUTES

REPORTS:

Chris Sturbaum read a letter signed by eight council members, the Mayor and Clerk that was recently sent to Arizona governor Jan Brewer regarding her signing of Arizona Senate Bill 1070. The bill pertained to immigration reform but in a way that the above elected officials felt was legalizing racial profiling. The letter is added to the end of these minutes.

COUNCILMEMBERS

Dave Rollo thanked Sturbaum and Sandberg for their efforts with the letter and protecting civil liberties. Rollo read the following statement:

*I dedicate my comment this evening to the late Frank McCloskey, former Mayor of Bloomington, and U.S. Congressional Representative who cared deeply about our collective future, and the health of our oceans.*

*My comment tonight concerns the massive oil leak in the Gulf of Mexico that began on April 20th, as a massive blowout, and fire that killed 11 workers. Since then, the size of the affected area has increased, so that it now occupies an area larger than Maryland and Delaware combined.*

*The "top kill" attempt failed last week – injection of mud and debris into the blowout preventer, the cofferdam – an attempt to cap it and route the oil and natural gas to the surface, failed two weeks before because of hydrate formations clogged the piping. These were just two of the six attempts that BP has made to prevent the spillage of more oil into the ocean. The seventh attempt is underway, but it is only a mitigation strategy to capture as much leaking oil as possible 19,000 barrels/day - some estimates are much higher - 60-90000 barrels/day. At the time that I am making these comments, the diamond saw is stuck in the riser. If the saw can become unstuck, the "Lower Marine Riser Package" or LMRP will be a temporary cap until the relief well can be completed sometime in August. This may or may not happen on schedule, and may take as long as December.*

*Considering the size of area impacted after 44 days, it is frightening to imagine what this scene may be like after several more months. If the LMRP attempt is unsuccessful, it is conceivable that the entire Gulf may become a giant dead zone. Other areas are sure to be affected, as the loop current is already transporting the oil, mixed with the highly toxic chemical dispersants, into the Florida Keyes and coral reefs and then on to the eastern seaboard. 48% of the wetlands of the lower 48 are in the area of the Gulf that is threatened. 115,000 dolphins, thousands of whales, millions of seabirds could be killed. Sadly, as we destroy our own life support systems, so we destroy the systems on which millions of other species depend.*

*Besides the obvious corporate malfeasance, the government deregulation and corruption that led to this disaster, I want to point out what seems to be lost by almost all of the press, but is abundantly obvious. Why, after all, are we drilling in a mile deep of ocean, and then through 13,000 feet of rock, to reach an oil patch that, although devastating when spewed into the open ocean, is in a field (Macondo) that would supply the country with only 2 days of consumption? As the writer David Strahan observed yesterday in the Independent newspaper - is this not an indication of the state of global oil depletion? Deepwater oil production, over 1500 feet, has quadrupled in the past 10 years. We are simply running out of places to find oil. This supports the volumes of evidence that we are at peak production, and we are likely to encounter shortages in the near future, for the foreseeable future, as revealed by the federal government's own data, published by the Energy Information Agency, but not officially acknowledged.*

*I understand their fears of acknowledging this reality. There is nothing that can fully substitute for oil, needed to offset depletion. As an example:*

*I am an avid supporter of windpower - we should do all we can to bring this on stream, but we must acknowledge the scale of what we are advocating. ASPO-USA energy expert Chris Nelder finds in his analysis, that just to offset*

offshore oil (about 30% of our domestic production, or less than 10% of our total use), we would need the equivalent of 195 Californias or 74 Texas of wind power (and, he reckons, about 20 years to build it).

This is, of course, to continue BAU - Business as Usual - using 1/4 of the world's production to continue to increase consumption of more and more, in an insatiable desire to grow forever - a fool's errand, since it somehow escapes our notice, and particularly the ideological fixation of most economists, that we are on a finite planet.

Oil is limited, as are many other resources. We need to accept this. If we don't accept it, and soon, we will continue on our course of overshoot with unimaginable suffering for today's children, and very likely ourselves, that will dwarf even what we are witnessing in the Gulf of Mexico.

Strahan gives an example in his article, of an even worse situation. Suppose this accident had occurred in some of the newly found fields that are not one - but two miles beneath the ocean surface? We would likely not even have submersibles that could operate at such a depth, and many of these fields are under considerably more pressure, and have volumes of many billion of barrels - 30 or 50 times more than Macondo. We may be nearly helpless with the Deepwater Horizon disaster, but we surely would be with an accident in these remote and hazardous locations.

So, any national energy policy needs to openly acknowledge the reality of peak oil - and limits in general. We need to work to conserve as quickly as we can before depletion overtakes us. We need to find the humility and the guts to take a hard look at our situation, and act as adults to chart a course to lessen our consumption, our impact, and learn to live within global limits. And the fact is, we will have to do it whether we like it or not.

Let's do what we can to bring this recognition of limits into public consciousness and discourse. Let's do what we can to power-down our communities - our society, while we still have living oceans remaining.

Susan Sandberg thanked Sturbaum for bringing the above mentioned letter forward, saying that it was a young man who first approached the council about the Arizona legislation. She thanked Stacy Jane Rhoads for her help in making sure the drafters of the letter understood the law they were addressing and then thanked the members of the Hispanic and Latino Commission for their feedback.

Sandberg announced the traditional Picnic with the Pops would be held on the afternoon of Saturday, June 26<sup>th</sup> and said it would be a wonderful celebration.

The Bloomington Community Arts Commission presented a report to the council. Lynn Schwartzberg, Chair of the commission, told the council of nine arts projects that the commission has funded this year: Fairview School public art project, Lotus Free Arts Village, WonderLab Limestone Month activities, Leadership Bloomington photo expo, Pinnacle School Art of Glass Blowing public demonstration, Boys and Girls Club afterschool arts program, live radio workshop and performance by Bloomington Community Radio, Bloomington Chamber Singers' Messiah Sing, Harrodsburg United Methodist Church for the formation of the Bloomington Peace Choir. She said that the commission was now embarking on strategic plan development in the areas of arts advocacy, resource development and cultural planning and would enjoy further engagement with the council in these plans.

There were no council committee reports at this meeting.

David Keppel identified himself as the Chair of the Just Peace Task Force of the Unitarian Universalist Church and also a member of the Peace Action Coalition. He spoke of the Israeli attack of a flotilla carrying humanitarian supplies to Gaza, adding that although many of the facts of the incident remain to be discovered he condemned this action. He hoped that we could stand in solidarity with Gaza City.

Michael Summers said he was disturbed by the action taken by some elected officials regarding the above mentioned letter to the governor of Arizona. He questioned this action, adding that persons and governments cannot pick and choose the laws they follow. He said this act indicated that illegal aliens were being given preferential status over citizens.

#### MAYOR and CITY OFFICES

- Bloomington Community Arts Commission

#### COUNCIL COMMITTEES

#### PUBLIC INPUT

PUBLIC COMMENT (cont'd)

Pedro Roman thanked the council members for sending the letter to the governor of Arizona. He said that the immigration code was complex and that only the federal authorities had the ability to determine the immigration status of any person inside the United States. He said there was a need to fix national immigration problems, but the authority did not rest with any one state.

Daniel Soto asked the council if they could tell where he came from or if he had a legal immigration status just by looking at him. He said that while he carried a US passport, he could not change his skin color or his accent, things that may be used against him. He thanked the council for their courageous act in sending the letter to the governor of Arizona.

Gracia Valliant, member of the Commission on Hispanic and Latino Affairs, said that the commission thanked the council for their stand on the issue of the Arizona law. She said the commission was concerned about profiling and a random decision about who was undocumented and not.

Jenny Gibson said that she had formed strong bonds with Latinos in her youth. She said the racism associated with the Arizona law was akin to the racism that some in the country felt after 9/11/01.

It was moved and seconded to appoint Judith Grandbois, Keith Clay and Thomas Moore as the council appointments to the Deer Task Force.

BOARD AND COMMISSION APPOINTMENTS

The appointment was approved by a voice vote.

It was moved and seconded to appoint Justin Polston and Ryan Strauser to the Bloomington Housing Quality Appeals Board.

The appointment was approved by a voice vote.

It was moved and seconded that Resolution 10-12 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, stating that there was no committee recommendation.

LEGISLATION FOR SECOND READING

It was moved and seconded that Resolution 10-12 be adopted.

Resolution 10-12 To Support Extension of the Bloomington Urban Enterprise Zone for an Additional Five Years Beyond Current Expiration Date.

Doris Sims, Assistant Director of the Housing and Neighborhood Development Office explained the background of the Bloomington Urban Enterprise Zone, showing a map of the Zone, listing the board of directors, and the administration of the Zone programs. She explained the revenue and expenditures of the BUEA and its programs, and explained tax related incentives for businesses and residents located within the zone as well. She said that students have received scholarships and schools have received supplements to their school budgets in the form of reading materials. She also noted that the Historic Building Façade funding program was popular and then told of special projects that included the Swift Project at Fairview School, and B-Line enhancement grant, and a recent grant for Fairview School students to attend the Bradford Woods Program. She asked for support to allow the BUEA to continue to do the good works in the Zone boundaries to provide economic stability for the residents and businesses there.

Volan asked about the Zone timelines. Sims said that the Zone was founded in 1992, and would expire in January of 2012 – a 10 year period with two five year renewals. Sims explained the extension process and parameters, adding that even with this extension, the Zone designation would end in 2017 – after the current and last possible five year renewal. She noted that to have this program after that date, the Zone would need to be recreated and approved by the state. Volan



speculated on that possibility, while Sims noted the requirements of the creation of a Zone.

Sturbaum noted that residents should take advantage of the Zone tax credits and asked Sims to review that process. She noted that the resident had to live and work within the Zone boundaries.

There was no public comment on this item.

Sturbaum noted the BUEA donation of \$10,000 to the Bradford Woods project for scholarships for students in the Zone. He noted that this was a key part of the fund raising effort that would insure the continuation of this program until the MCCSC could secure stable funding. He said this was a positive of way of redirecting funds in the community to stimulate businesses and help residents of the Zone.

Resolution 10-12 received a roll call vote of Ayes: 7, Nays: 0.

There was no legislation for first reading at this meeting.

LEGISLATION FOR FIRST  
READING

It was moved and seconded to cancel the Internal Work Session scheduled for June 4, 2010 and the Committee of the Whole Meeting scheduled for June 9, 2010.

MOTION CANCEL UPCOMING  
SESSIONS

The motion was approved by a voice vote.

Michael Summers returned to the podium to speak about the letter sent to Governor Brewer of Arizona and the transparency of city and county government.

PUBLIC INPUT

The meeting was adjourned at 8:45 pm.

ADJOURNMENT

APPROVE:

ATTEST:

Isabel Piedmont-Smith PRESIDENT  
Bloomington Common Council

Regina Moore, CLERK  
City of Bloomington