



# City of Bloomington Common Council

## Legislative Packet

**Departmental Budget Hearings  
Monday, 28 August – Thursday, 31 August  
beginning at 5:30pm each night**

Notice and Schedule Enclosed

2024 Budget Materials available on City Website at:  
<http://bloomington.in.gov/budget>

Office of the Common Council  
P.O. Box 100  
401 North Morton Street Bloomington,  
Indiana 47402  
812.349.3409

[council@bloomington.in.gov](mailto:council@bloomington.in.gov)  
<http://www.bloomington.in.gov/council>

**NOTICE AND SCHEDULE**  
**BUDGET-RELATED MEETINGS AND HEARINGS FOR 2024**  
**TO BE HELD IN LATE-AUGUST, SEPTEMBER & EARLY OCTOBER OF 2023**

These meetings will be held in the Council Chambers (Suite #115), City Hall, 401 N. Morton Street. The Departmental Hearings held August 28 through 31 may also be accessed electronically via Zoom at the following link:

<https://bloomington.zoom.us/j/83738148836?pwd=R05RMjFTTTM5ekg5RVBuZ1JGQ1FlZz09>

## Departmental Hearings for 2024 Budget

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<b>Monday,</b>	<b>August 28, 2023</b>	<b>Chair:</b>	<b>Matt Flaherty</b>	<b>5: 30pm</b>
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Introduction and Overview, Mayor Hamilton  
General Financial State of the City  
Compensation and Health

Insurance

Human Resources

*(Includes ED-LIT, ARPA Local Recovery)*

Clerk

Legal

*(Includes Risk Management)*

Information and Technology Services

*(Includes Non-Reverting Telecom, ED-LIT, and Digital Equity, Electronic Map Generation, Enhanced Access, ARPA Local Recovery)*

City Council

*(Includes Jack Hopkins Non-Reverting and Alternative Transportation)*

Controller

*(Includes ED-LIT, IFA Coronavirus Relief, Non-Reverting*

- Vehicle Replacement
- Police Pension
- Fire Pension

*Improvement Fund I, Food and Beverage Tax, Vehicle Replacement, 2018 Parks Bicentennial, 2022 GO Bonds #4, 2016 GO Bonds #2, 2022 Parks GO Bond #2, 2016 Parks GO Bond #3, Police Pension, Fire Pension, )*

Office of the Mayor

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<b>Tuesday,</b>	<b>August 29, 2023</b>	<b>Chair:</b>	<b>Kate Rosenbarger</b>	<b>5: 30pm</b>
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Bloomington Transit  
Utilities

*(In separate fund; appropriations approved by the Council)  
(Includes the Water, Waste Water, Storm Water funds.)*

Fire Department

*(Includes ED-LIT, PS-LIT, and ARPA Local Recovery)*

Police Department

*(Includes ED-LIT, PS-LIT, Police Education, ARPA Local Recovery, Dispatch Training, and Enhanced Access)*

- Central Dispatch

*(Includes the Public Safety Answering Point tax rate)*

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**Wednesday, August 30, 2023**      **Chair: Dave Rollo**      **5: 30pm**

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Bloomington Housing Authority      *(Overview of programs – Budget is reviewed by Board of Commissioners)*  
Housing and Neighborhood Development      *(Includes ED-LIT, Housing Dev., ARPA Local Recovery)*  
Economic and Sustainable Development      *(Includes ARPA Local Recovery and ED-LIT)*  
Community and Family Resources      *(Includes ED-LIT, Opioid Settlement, Alt. Trans., Parking Meter)*  
Parks and Recreation      *(Parks General Fund, ARPA Local Recovery)*

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**Thursday, August 31, 2023**      **Chair: Isabel Piedmont-Smith**      **5: 30pm**

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Planning and Transportation      *(Includes Alt. Trans., Cumulative Capital Development)*  
Engineering      *(Includes Cumulative Capital Development, Alternative Transportation and ARPA Local Recovery)*  
Public Works  
    • Administration      *(Includes ED-LIT)*  
    • Animal Care and Control      *(Includes Fleet Maintenance Fund)*  
    • Facilities      *(Includes Parking Facilities, Alternative Transportation, and Parking Meter Fund)*  
    • Fleet Maintenance      *(Includes Solid Waste Fund)*  
    • Parking Services      *(Includes Local Road and Street, Motor Vehicle Highway, MVH Restricted, Cumulative Capital Improvement, Cumulative Capital Development, LOIT Special Distribution and ARPA Local Recovery)*  
    • Sanitation  
    • Street and Traffic  
Councilmember Comment on Budget Hearings

## September

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**Wednesday, September 27, 2023**      **6:30 pm**

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**Common Council Special Session** – First reading and introduction of Budget-Related Legislation  
    *- Immediately Followed By -*  
**Common Council Committee of the Whole** - Discussion and Public Hearing on Budget-Related Legislation

## October

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**Wednesday, October 11, 2023**      **6:30 pm**

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**Common Council Special Session** - Second Reading and Adoption Hearing on Budget-Related Legislation

*Note on the Schedule*

*This Notice and Schedule amends and supplements the Council's Annual schedule. Departmental Budget Hearings start at 5:30 pm; Special Sessions start at 6:30 pm; the Committee of the Whole starts immediately after the preceding Special Session (as indicated in the above schedule). Under the Open Door Law, all of these meetings are open for the public to attend, observe, and record what transpires.*



## Legislative Packet Contents

Materials related to the week of August 28 – 31, 2023

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### NOTICE AND SCHEDULE FOR BUDGET-RELATED HEARINGS AND OTHER MEETINGS TO BE HELD FROM LATE-AUGUST TO EARLY-OCTOBER 2023

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<https://bloomington.zoom.us/j/83738148836?pwd=R05RMjFTTTM5ekg5RVBuZ1JGQ1FlZz09>
  - Monday, August 28, 2023 at 5:30 pm (Chair: Matt Flaherty)
  - Tuesday, August 29, 2023 at 5:30 pm (Chair: Isabel Piedmont-Smith)
  - Wednesday, August 30, 2023 at 5:30 pm (Chair: David Rollo)
  - Thursday, August 31, 2023 at 5:30 pm (Chair: Kate Rosenbarger)

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### 2024 Budget Book

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- The 2024 Budget Book will be posted online and will be available at:  
<https://bloomington.in.gov/city/budget>
  - **City and Departmental Budget Materials** are set forth in order of presentation at the hearings and include the:
    - **Financial Overview** from Controller Jeff Underwood
    - **Departmental Budgets** – with a(n);
      - **Organizational Chart;**
      - **Memo from the Department Head;**
      - **Budget Worksheet Report** (*which may include a report for more than one fund*)

*Note: Presentation slides will be displayed when department heads explain their budgets and will be delivered and posted prior to the presentation (if available) or immediately following the presentation.*

**Note on Hard Copies:**

    - **Public:** Along with what will be posted online, a hard copy of these materials is available in the Clerk/Council Office for inspection.

## Voting Record for August 2023 Budget Hearings Regarding the 2024 Budget - Draft

Y-Yes; N-No; P-Pass; A-Absent (Out of the Room)

	Flaherty	Rosenbarger	Sims	Piedmont-Smith	Sgambelluri	Rollo	Sandberg	Smith	Volan	Vote Tally
<b>8/28</b>										
Human Resources										
Clerk										
Legal										
ITS										
Council										
Controller										
Mayor's Office										
<b>8/29</b>										
Bloomington Transit										
Utilities										
Fire Department										
Police Department										
<b>8/30</b>										
Housing and Neighborhood Development										
Economic and Sustainable Development										
Community and Family Resources										
Parks and Recreation										
<b>8/31</b>										
Planning and Transportation										
Engineering										
Public Works - Administration										
*Animal Control										
*Facilities										
*Fleet Maintenance										
*Parking Services										
*Sanitation (and Recycling)										
*Street and Traffic										