

# Central Emergency Dispatch Policy Board Special Budget Session 2024 Proposed Budget

June 27, 2023  
Bloomington Police Department  
Training Room  
220 E. 3<sup>rd</sup> Street

Members present: Ryan Pedigo, Shannon Bunger, Dustin Dillard, Jayme Washel, Phil Parker

Attendees:

Sarah Taylor  
Mike Diekhoff

Karin Davis  
Mike Rouker

Eli Eccles

Meeting was called to order at 10:01 by Captain Ryan Pedigo

AGENDA

- I. 2024 Proposed Central Dispatch Budget: (Taylor) The 2024 is comparable to the 2023 budget with increases in three areas:
  - a. \$800 increase in maintenance for elevator services
  - b. Communications increase due to renewal of Spillman contract. There is a \$200k increase in the first year of the contract for the server replacement.
  - c. Capital Outlays is increased so that encryption can be added on all workstations.

Questions:

Dillard – what staffing level is approved for dispatch?

32 FTE  
6 Supervisors  
1 Assistant Manager  
1 Manager  
1 Social Worker

Pedigo – will this budget be enough to sustain Central Dispatch for 2024?

Yes.

Motion to approve the Proposed 2024 Budget as presented for Central Dispatch was made by Dillard and seconded by Bunger. The motion passed unanimously.

The next meeting is scheduled for Tuesday, July 18, 2023 and will be held in the Bloomington Police Department Training Room at 10am.

The meeting adjourned at 10:05 am.