



# City of Bloomington Common Council

## Legislative Packet

Regular Session

*immediately followed by*

Committee of the Whole Discussion

02 September 2009

Office of the Common Council  
P.O. Box 100  
401 North Morton Street  
Bloomington, Indiana 47402

812.349.3409

[council@bloomington.in.gov](mailto:council@bloomington.in.gov)  
<http://www.bloomington.in.gov/council>



## **Packet Related Material**

### **Memo**

### **Agenda**

### **Calendar**

### **Notices and Agendas:**

*None*

### **Legislation for Final Action:**

*None*

### **Budget and Budget- Related Legislation to be Introduced at the Regular Session and Discussed at the Committee of the Whole on September 2<sup>nd</sup> and Scheduled for Final Action at the Special Session on September 9<sup>th</sup>:**

*Please see the separate 2010 Budget Packet for the two appropriation ordinances, the three salary ordinances, and the Transit ordinance, and all the related background material.*

*For Questions Regarding the:*

*Civil City Appropriation Ordinance - Please Contact:*

*Mike Trexler, Controller, at 349-3416 or [trexlerm@bloomington.in.gov](mailto:trexlerm@bloomington.in.gov)  
(or reach the appropriate department director)*

*Utility Appropriation Ordinance - Please Contact:*

*Patrick Murphy, Director, at 349-3650 or [murphyp@bloomington.in.gov](mailto:murphyp@bloomington.in.gov)*

*Salary Ordinances - Please Contact:*

*Daniel Grundmann, Director of Employee Services at 349-3578  
or [grundmad@bloomington.in.gov](mailto:grundmad@bloomington.in.gov)*

*Transit Ordinance – Please Contact:*

*Lew May, Director of Bloomington Transit at 332-5688  
or [lmay@kiva.net](mailto:lmay@kiva.net)*

### **Other Legislation and Background Material for First Reading:**

*None*

**Minutes from Regular Session:**

*None*

**Memo**

**Chair of Committee of the Whole Meeting: Rollo**

**Two Legislative Rounds for the First Three Weeks of September**

- **Cancel Committee of the Whole for September 9<sup>th</sup> -**
- **UDO Special Session after Regular Session on September 16<sup>th</sup> -**

The Council typically squeezes two legislative rounds into the first legislative cycle of September which, this year, includes meetings on September 2<sup>nd</sup>, September 9<sup>th</sup>, and September 16<sup>th</sup>. This schedule allows the Council to take action on the budget well before the November 1<sup>st</sup> deadline (which was changed from September 30<sup>th</sup> this year) and also handle the other items that are ready for action by the middle of September.

The first legislative round will be set aside for six pieces of legislation which are directly related to the 2010 budget. This legislation will be introduced at the Regular Session on September 2<sup>nd</sup>, discussed at Committee of the Whole which will be held immediately after the Regular Session, and is scheduled for final action at a Special Session on September 9<sup>th</sup>. These documents can be found in the special budget packet distributed simultaneously with the weekly packet and are briefly discussed in the latter part of this memo.

Unlike in recent years, there is no other legislation that needs to be considered during the second legislative round, which typically involves the introduction of ordinances on the first Wednesday, discussion of ordinances and resolutions at a Committee of the Whole after the Special Budget Session on the second Wednesday, and final action on those items at the second Regular Session in September.

*For this reason, the Council should cancel the Committee of the Whole scheduled for September 9<sup>th</sup>.*

Despite the lack of legislation ready for final action at the second Regular Session in September, the Council will have a heavy load that evening. That is because you voted to continue the Special Session to consider amendments to the Unified Development Ordinance (Ord 09-12) until after the Regular Session on September 16<sup>th</sup>. Material for that meeting will be distributed on Friday, September 11<sup>th</sup>.

## 2010 Budget Packet

The 2010 budget packet has been enclosed with, but is separate from, the weekly packet. The Budget Packet contains:

- an index of all 2010 budget-related materials;
- six ordinances and background material constituting the 2010 budget (including Transit); and
- a list of responses to questions raised but unanswered during the Departmental Budget hearings in July.

New background material accompanies the following ordinances and is briefly highlighted below:

- **App Ord 09-06 (Civil City Budget for 2010)** – includes a spread sheet from Mike Trexler, Controller, indicating the changes in the budget from July to September. Those changes total \$18,088 and entail changes in the following funds and departments:

### **General Fund - \$22,540**

- **Animal Care and Control** – adding \$8,143 – in Category 1 (Personal Services) to reflect one Secretary going from 30 to 40 hours (starting this August);
- **Council Office** – decreasing \$1,250 – in Line 394 (Temporary Contractual Employment) to reflect the dropping of the SPEA Core Intern funding given the wrapping-up the Peak Oil Task Force this fall. (Note, while this change appeared in the Council Office Budget in July, the numbers were not reflected in the summary sheets.);
- **Economic and Sustainable Development** – adding \$15,444 – in Category 1 (Personal Services) for new Assistant Director for Sustainable Development to reflect that 75% (and not 50%) of this position will be dedicated to initiatives outside of the Utilities Department (which will now pay for 25% rather 50% of the position);
- **Fire** – adding \$203 – in Line 111 (Salaries and Wages – Regular) to reflect an increase in certification pay for Fire personnel.

### **Parks Acquisition Fund – (\$4,452)**

- Reducing revenues by \$4,452 to reflect more recent projections.

- **App Ord 08-07 (Utilities Budget for 2010)** – *none*

- **Ord 09-13 (Salary Ordinance for Police Officers and Firefighters)** - a memo from Daniel Grundmann, Director of Employee Services, briefly summarizes the compensation package these police officers and fire fighters will receive as a result of collective bargaining agreements negotiated with the City.
  - **Note:** The current five-year Collective Bargaining Agreement with the Firefighters expires at the end of this year and the parties are in the process of negotiating a new Agreement. Given the Evergreen Clause in the existing Agreement and on-going status of the negotiations regarding the new agreement, this ordinance does *not* include any changes for positions covered by the existing Agreement. Once the parties arrive at an agreement, the Council would need to consider a(n):
    - resolution approving it,
    - amendment to this salary ordinance reflecting its terms, and
    - appropriation ordinance authorizing any additional funds necessary to implement the agreement (Please note that App Ord 09-06 makes a 2% increase available for all fire personnel.).
  
- **Ord 09-14 (Salary Ordinance for Civil City for 2010)** - a memo from Daniel Grundmann, Director of Employee Services, highlights the changes between the 2009 and 2010 Civil City Salary Ordinances. The changes are in the following departments and will:
  - **Controller's Office** – change the title of the *Budget, Research and Grants Manager* to *Grants Manager* to reflect changes mentioned during the Departmental Budget hearings;
  - **Economic and Sustainable Development** – change the title for the *Director* and *Assistant Director* positions to be consistent with other departments and add the new *Assistant Director for Sustainable Development (Grade 8)* (with revised title);
  - **Employee Services** – change the title and grade for *Office Manager (Grade 4)* to *Office Manager and Workers' Compensation Specialist (Grade 5)* and change of the grade of *Administrative Assistant* from *Grade 3 to 4* to reflect the shifting of duties within the department, which will have a fiscal impact of about \$1,250;
  - **Information and Technology Services** – change the title of the *Systems Administrator* to *Systems and Network Administrator* and the title of *Training Manager* to *Technology Training Specialist*;
  - **Planning** – change the title and grade for the *Executive Assistant (Grade 3)* to *Office Manager (Grade 4)* to reflect increased responsibilities, which will have a fiscal impact of about \$600;

- **Parks and Recreation** – eliminate the position of *Customer Service Rep 1 (Grade 2)* and add *Membership Coordinator (Grade 6)* to reflect organizational needs associated with the Twin Lakes Recreation Center which, given savings in other positions, will not entail an increase in the budget for 2010;
  - **Public Works Administration and Facilities** – divide this into two divisions: *Public Works - Administration* and *Public Works – Facilities*; and change the title of the *Citizen Services Coordinator/ Special Projects Manager* to *Special Projects Manager* to reflect changes addressed in the last salary ordinance (Ord 09-02);
  - **Public Works – Animal Care and Control** – change the grade for the *Shelter Manager* from 6 to 7 given increase in complexity and consequences of errors, which will have a fiscal impact of about \$3,250;
  - **Department Heads** – bring all department heads up to Grade 12 because of the comparability of these positions, which will not have a fiscal impact on the City. Note: this will affect Planning, HAND, Employee Services, Council Office and CFRD;
  - **AFSCME Union Positions** – change pay ranges for union positions and add LPT 100 classification to non-union Wage Table (near the end of the ordinance) pursuant to Work Agreement and Memorandum of Understanding with this union; and
  - **Common Law Positions** - adjust the salary ranges.
- **Ord 09-17 (Salary Ordinance for Elected Officials for 2010)** – a memo from Daniel Grundmann, Director of Employee Services, briefly explains how the increase in elected officials salaries is tied to compensation for non-union employees which, this year, has been set at an across-the-board amount of 2% (rather than by the merit-market, compensation grid).

**Ord 09-18 (Reviewing the Transit Budget for 2010)** – includes the transit budget, which remains unchanged from July.

*Note: The Controller's Office has provided the Council Office with September Budget materials to replace the ones you received in July (which you will need to insert in your binders). Along with the changes mentioned in regard to App Ord 09-06 (above), you will find a revised introductory section from the Controller.*

**NOTICE AND AGENDA  
BLOOMINGTON COMMON COUNCIL REGULAR SESSION AND  
COMMITTEE OF THE WHOLE  
7:30 P.M., WEDNESDAY, SEPTEMBER 2, 2009  
COUNCIL CHAMBERS  
SHOWERS BUILDING, 401 N. MORTON ST.**

**I. ROLL CALL**

**II. AGENDA SUMMATION**

**III. APPROVAL OF MINUTES FOR:** None

**IV. REPORTS FROM:**

- 1. Councilmembers**
- 2. The Mayor and City Offices**
- 3. Council Committees**
- 4. Public**

**V. APPOINTMENTS TO BOARDS AND COMMISSIONS**

**VI. LEGISLATION FOR SECOND READING AND RESOLUTIONS**

*None*

**VII. LEGISLATION FOR FIRST READING**

1. Appropriation Ordinance 09-06 An Ordinance for Appropriations and Tax Rates (Establishing 2010 Civil City Budget for the City of Bloomington, Creating the Vehicle Replacement Fund, and Appropriating Monies from the Fund in 2009)
2. Appropriation Ordinance 09-07 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2010
3. Ordinance 09-13 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2010
4. Ordinance 09-14 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2010
5. Ordinance 09-15 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2010
6. Ordinance 09-16 An Ordinance Reviewing and Modifying the Budget of the Bloomington Public Transportation Corporation for the Year 2010

**VIII. PRIVILEGE OF THE FLOOR** (This section of the agenda will be limited to 25 minutes maximum, with each speaker limited to 5 minutes)

**IX. ADJOURNMENT**

*(and immediately reconvene for)*

*(Over)*

## COMMITTEE OF THE WHOLE

**Chair: Dave Rollo**

1. Ordinance 09-13 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2010

Asked to Attend: Daniel Grundmann, Director of Employee Services

2. Ordinance 09-14 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2010

Asked to Attend: Daniel Grundmann, Director of Employee Services

3. Ordinance 09-15 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2010

Asked to Attend: Daniel Grundmann, Director of Employee Services

4. Appropriation Ordinance 09-06 An Ordinance for Appropriations and Tax Rates (Establishing 2010 Civil City Budget for the City of Bloomington, Creating the Vehicle Replacement Fund, and Appropriating Monies from the Fund in 2009)

Asked to Attend: Mike Trexler, Controller

5. Appropriation Ordinance 09-07 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2010

Asked to Attend: Patrick Murphy, Director of the City Utilities Department

6. Ordinance 09-16 An Ordinance Reviewing and Modifying the Budget of the Bloomington Public Transportation Corporation for the Year 2010

Asked to Attend: Lew May, Director of Bloomington Transit





**City of Bloomington  
Office of the Common Council**

To: Council Members  
From: Council Office  
Re: Calendar for the Week of August 31- September 5, 2009

**Monday, August 31, 2009**

4:00 pm Council for Community Accessibility, McCloskey  
4:30 pm Plat Committee, Kelly  
5:00 pm Utilities Service Board, Board Room, 600 E Miller Dr  
5:30 pm Plan Commission, Council Chambers

**Tuesday, September 1, 2009**

1:30 pm Development Review Committee, McCloskey  
4:00 pm Bloomington Community Farmers' Market, Madison St, Between 6<sup>th</sup> & 7<sup>th</sup> St  
5:30 pm Bicycle and Pedestrian Safety Commission Work Session, Hooker Room  
5:30 pm Board of Public Works, Council Chambers  
7:30 pm Telecommunications Council, Council Chambers

**Wednesday, September 2, 2009**

12:00 pm Bloomington Urban Enterprise Association, McCloskey  
3:00 pm Soul Food Festival Committee, Dunlap  
5:30 pm Commission on Hispanic and Latino Affairs, McCloskey  
7:30 pm Common Council Regular Session *immediately followed by a* Committee of the Whole, Council Chambers

**Thursday, September 3, 2009**

11:30 am Solid Waste Management District, Monroe County Courthouse, Judge Nat U. Hill, III Room  
4:00 pm Bloomington Digital Underground Advisory Council, McCloskey  
5:30 pm Commission on the Status of Women, McCloskey

**Friday, September 4, 2009**

*No meetings are scheduled for this date.*

**Saturday, September 5, 2009**

8:00 am Bloomington Community Farmers' Market, Showers Common, 401 N. Morton

*Posted and Distributed: Friday, August 28, 2009*

**City of  
Bloomington  
Indiana**



City Hall  
401 N. Morton St.  
Post Office Box 100  
Bloomington, Indiana 47402

**Office of the Common Council**  
(812) 349-3409  
Fax: (812) 349-3570  
email: [council@bloomington.in.gov](mailto:council@bloomington.in.gov)

**To: Council Members**  
**From: Council Office**  
**Re: Budget Related Legislation**  
**Scheduled for Final Action at a**  
**Special Session on September 9<sup>th</sup>**  
**Date: August 28, 2009**

This cover memo lists the budget-related legislation and the supporting material for the budget year 2010. It also tells you whether the legislation and material are in this packet, the weekly Council packet, or will come later. Please keep this material throughout the remainder of the hearings.

**2010 BUDGET RELATED ORDINANCES INCLUDED IN THIS PACKET AND SCHEDULED FOR FIRST READING AND DISCUSSION ON SEPTEMBER 2<sup>nd</sup> AND FINAL ACTION ON WEDNESDAY, SEPTEMBER 9<sup>th</sup>:**

1. Appropriation Ordinance 09-06 An Ordinance for Appropriations and Tax Rates (Establishing 2010 Civil City Budget for the City of Bloomington, Creating the Vehicle Replacement Fund, and Appropriating Monies from the Fund in 2009)
  - Includes State Board of Accounts Form 4, Form 3 (Advertised Budget Estimate); Form 4-A; Form 4-B; Form 2
  - Attachment A (Additional Appropriation in 2009 from the New Established Vehicle Replacement Fund)
  - Spreadsheet from Mike Trexler, Controller (Indicating Changes in the Budget)
2. Appropriation Ordinance 09-07 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2010
3. Ordinance 09-13 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2010
  - Memo from Daniel Grundmann, Director of Employee Services
4. \* Ordinance 09-14 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2010
  - Memo from Daniel Grundmann, Director of Employee Services
  - \* *This ordinance includes salaries for Utilities and Civil City and covers all appointed officials, non-union employees, and AFSCME employees for the entire City.*
5. Ordinance 09-15 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2010
  - Memo from Daniel Grundmann, Director of Employee Services
6. Ordinance 09-16 An Ordinance Reviewing and Modifying the Budget of the Bloomington Public Transportation Corporation for the Year 2010
  - Transit Budget

**ANCILLARY LEGISLATION SUBMITTED ALONG WITH FOREGOING BUDGET LEGISLATION**

*None*

**SUPPLEMENTAL MATERIAL INCLUDED IN THIS PACKET**

1. Compendium of Answers to Questions Raised But Unanswered During Departmental Budget Hearings in July

**OTHER SUPPLEMENTAL BUDGET MATERIAL WHICH WILL BE PROVIDED TO CLERK AND COUNCIL OFFICE BY THE CONTROLLER'S OFFICE (AND REPLACE WHAT IS IN YOUR JULY BUDGET BINDER).**

1. Budget Books with all-new September Inserts
  - *with a modified Introductory Section from Mike Trexler, Controller and changes identified in the memo accompanying App Ord 09-06.*

**APPROPRIATION ORDINANCE 09-06  
ORDINANCE FOR APPROPRIATIONS AND TAX RATES**

**(Establishing the 2010 Civil City Budget for the City of Bloomington, Creating the Non-Reverting Vehicle Replacement Fund (Fund) and Appropriating Monies from the Fund in 2009)**

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2010, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

Be it also ordained by the City of Bloomington, Indiana: That there is hereby established a Non-Reverting Vehicle Replacement Fund ("Fund") in the Office of the Controller and that the source of revenue shall be any and all future monies received by the City of Bloomington which are designated for the acquisition of vehicles as well as the balance of and all remaining monies in the Police and Fire Supplemental Trust Fund created by Ordinance 89-32 (Fund # 610), which shall be transferred into the Fund and appropriated additionally for use in budget year 2009, as described in Attachment A, that monies contained in the Fund shall be used for the sole purpose of acquiring vehicles, equipment and means of transportation for the City of Bloomington and its divisions, and that expenditures from the Fund are subject to appropriation by the City of Bloomington Common Council. The Fund shall continue in form until amended or terminated by ordinance.

**APPROVED BY:  
COMMON COUNCIL**

**This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.**

**Adopted by the following vote on September 9, 2009.**

Yea	Nay
_____ Susan Sandberg, President of Common Council	_____ Susan Sandberg, President of Common Council
_____ Timothy Mayer, Council Member	_____ Timothy Mayer, Council Member
_____ Isabel Piedmont, Council Member	_____ Isabel Piedmont, Council Member
_____ Dave Rollo, Council Member	_____ Dave Rollo, Council Member
_____ Andy Ruff, Council Member	_____ Andy Ruff, Council Member
_____ Michael Satterfield, Council Member	_____ Michael Satterfield, Council Member
_____ Chris Sturbaum, Council Member	_____ Chris Sturbaum, Council Member
_____ Stephen Volan, Council Member	_____ Stephen Volan, Council Member
_____ Brad Wisler, Council Member	_____ Brad Wisler, Council Member

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Mark Kruzan, Mayor**

Attest:

\_\_\_\_\_  
**Regina Moore, City Clerk**

Notice is hereby given to the taxpayers of the City of Bloomington, of Monroe Indiana, that the Common Council of the City of Bloomington at 401 North Morton Street, Bloomington on Wednesday, September 2, 2009, at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, any ten (10) or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven (7) days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on Wednesday, September 9, 2009, at 7:30 p.m. to adopt the following budget.

**BUDGET ESTIMATE** Net Assessed Valuation \$3,164,372,766

Complete details of budget estimates by fund and/or department may be seen at the City Controller's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
General	30,876,458	17,085,000		14,904,138
Parks & Recreation	6,490,496	5,575,000		5,261,214
Police Continuing Education	35,000	-		-
Police Dispatch Training	20,859	-		-
Wireless Enhanced 911	161,701	-		-
Telecommunications	909,465	-		-
Special NR Improvement	170,000	-		-
Local Road & Street	962,900	-		-
Motor Vehicle Highway	3,978,553	-		-
Parking Meter	2,647,347	-		-
Alternative Transportation	225,000	-		-
BMFC Showers Lease	625,000	-		-
1998 Street Bond	865,529	806,239		816,232
1999 Park Bond	273,091	-		-
BMFC 1998 Street Lease	1,140,000	-		-
2000 Redevelopment Bond	252,407	-		-
BMFC Fire Station #2 Lease	189,000	-		-
2001 Park Bond	548,655	520,000		499,863
Cum. Capital Improvement (Cig)	202,000	-		-
Cum. Capital Development	1,022,128	914,187		854,196
Cum. Cap. Improvement (Rate)	863,000	589,143		588,446
Vehicle Replacement	500,000	-		-
Sanitation	2,029,976	-		-
Risk Management	726,645	-		-
Fleet Maintenance	1,912,752	-		-
Police Pension	1,594,367	-		-
Fire Pension	1,601,461	-		-
Tax Increment Replacement				
<b>TOTAL</b>	<b>60,823,790</b>	<b>25,489,569</b>	-	<b>22,924,089</b>

The 2010 estimated maximum levy limitation for this unit is 23,128,415

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The statement must be filed no later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Date: August 20, 2009 /s/ Mike Trexler  
City Controller

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

2009   53   3   0113  
 ID   YEAR   CO   TYPE   KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0626	FUND: GENERAL			DEPARTMENT: ANIMAL CONTROL	FUNCTION:
				10000 PERSONAL SERVICES	926,135	0		
				20000 SUPPLIES	96,920	0		
				30000 OTHER SERVICES AND CHARGES	116,367	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	1,139,422	0		

0101			0041	FUND: GENERAL			DEPARTMENT: CITY CLERK	FUNCTION:
				10000 PERSONAL SERVICES	159,144	0		
				20000 SUPPLIES	3,000	0		
				30000 OTHER SERVICES AND CHARGES	4,850	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	166,994	0		

0101			0069	FUND: GENERAL			DEPARTMENT: CITY COUNCIL	FUNCTION:
				10000 PERSONAL SERVICES	351,082	0		
				20000 SUPPLIES	4,750	0		
				30000 OTHER SERVICES AND CHARGES	6,420	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	362,252	0		

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

**MONROE**

COUNTY

2009 53 3 0113  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0040	FUND: GENERAL			DEPARTMENT: CONTROLLER	FUNCTION:
				10000 PERSONAL SERVICES	487,942	0		
				20000 SUPPLIES	1,500	0		
				30000 OTHER SERVICES AND CHARGES	166,725	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	656,167	0		

0101				FUND: GENERAL			DEPARTMENT: ECON DEVELOPMENT	FUNCTION:
				10000 PERSONAL SERVICES	291,222	0		
				20000 SUPPLIES	5,525	0		
				30000 OTHER SERVICES AND CHARGES	222,955	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	519,702	0		

0101			0306	FUND: GENERAL			DEPARTMENT: ENGINEERING	FUNCTION:
				10000 PERSONAL SERVICES	565,030	0		
				20000 SUPPLIES	13,155	0		
				30000 OTHER SERVICES AND CHARGES	24,305	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	602,490	0		

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

   2009   53     3   0113  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

| 0101 |    |    | 0306 | FUND: GENERAL |    |    |    | DEPARTMENT: FACILITIES MAINT | FUNCTION:   

10000 PERSONAL SERVICES	116,327	0	
20000 SUPPLIES	108,978	0	
30000 OTHER SERVICES AND CHARGES	1,189,630	0	
40000 CAPITAL OUTLAY	20,000	0	
9999 TOTAL	1,434,935	0	

| 0101 |    |    | 0362 | FUND: GENERAL |    |    |    | DEPARTMENT: FIRE | FUNCTION:   

10000 PERSONAL SERVICES	7,749,426	0	
20000 SUPPLIES	227,313	0	
30000 OTHER SERVICES AND CHARGES	246,455	0	
40000 CAPITAL OUTLAY	123,282	0	
9999 TOTAL	8,346,476	0	

| 0101 |    |    | 0303 | FUND: GENERAL |    |    |    | DEPARTMENT: COMM. & FAM. RES. | FUNCTION:   

10000 PERSONAL SERVICES	662,027	0	
20000 SUPPLIES	7,723	0	
30000 OTHER SERVICES AND CHARGES	27,355	0	
40000 CAPITAL OUTLAY	-	0	
9999 TOTAL	697,105	0	

FUND:    TOTAL:     
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

**MONROE**

COUNTY

2009 53 3 0113  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0277	FUND: GENERAL			DEPARTMENT: LEGAL	FUNCTION:
				10000 PERSONAL SERVICES	633,911	0		
				20000 SUPPLIES	17,050	0		
				30000 OTHER SERVICES AND CHARGES	42,222	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	693,183	0		

0101			0044	FUND: GENERAL			DEPARTMENT: MAYOR	FUNCTION:
				10000 PERSONAL SERVICES	401,302	0		
				20000 SUPPLIES	4,350	0		
				30000 OTHER SERVICES AND CHARGES	14,830	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	420,482	0		

0101			0117	FUND: GENERAL			DEPARTMENT: EMPLOYEE SERVICES	FUNCTION:
				10000 PERSONAL SERVICES	416,451	0		
				20000 SUPPLIES	12,355	0		
				30000 OTHER SERVICES AND CHARGES	33,711	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	462,517	0		

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)





**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

**MONROE**

COUNTY

2009 53 3 0113  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0318	FUND: GENERAL			DEPARTMENT: HAND	FUNCTION:
				10000 PERSONAL SERVICES	778,199	0		
				20000 SUPPLIES	9,283	0		
				30000 OTHER SERVICES AND CHARGES	304,978	0		
				40000 CAPITAL OUTLAY	50,000	0		
				9999 TOTAL	1,142,460	0		

0101			0500	FUND: GENERAL			DEPARTMENT: PUBLIC WORKS	FUNCTION:
				10000 PERSONAL SERVICES	482,868	0		
				20000 SUPPLIES	20,240	0		
				30000 OTHER SERVICES AND CHARGES	768,077	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	1,271,185	0		

0101			0106	FUND: GENERAL			DEPARTMENT: ITS	FUNCTION:
				10000 PERSONAL SERVICES	1,246,953	0		
				20000 SUPPLIES	19,300	0		
				30000 OTHER SERVICES AND CHARGES	183,935	0		
				40000 CAPITAL OUTLAY	2,000	0		
				9999 TOTAL	1,452,188	0		

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**  
 TAXING UNIT

**MONROE**  
 COUNTY

2009 53 3 0113  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101 | | | Total | FUND: GENERAL | | | DEPARTMENT: GENERAL FUND TOTAL | FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	25,201,406	0	
200000 SUPPLIES	857,336	0	
300000 OTHER SERVICES AND CHARGES	4,622,434	0	
400000 CAPITAL OUTLAY	195,282	0	
9999 TOTAL	30,876,458	0	

FUND: ALL GENERAL FUND | TOTAL: 30,876,458

1301 | | | | FUND: PARKS & RECREATION | | | DEPARTMENT: \_\_\_\_\_ | FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	4,332,656	0	
200000 SUPPLIES	651,531	0	
300000 OTHER SERVICES AND CHARGES	1,244,186	0	
400000 CAPITAL OUTLAY	262,123	0	
9999 TOTAL	6,490,496	0	

1151 | | | | FUND: POLICE EDUCATION | | | DEPARTMENT: \_\_\_\_\_ | FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	35,000	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	35,000	0	

FUND: \_\_\_\_\_ | TOTAL: \_\_\_\_\_

(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

**MONROE**

COUNTY

2009 53 3 0113  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1131				FUND: POLICE DISPATCH TRNG.			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	20,859	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	20,859	0		

1156				FUND: WIRELESS ENHANCED 911			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	161,701	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	-	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	161,701	0		

1146				FUND: TELECOMMUNICATIONS			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	5,000	0		
				300000 OTHER SERVICES AND CHARGES	563,465	0		
				400000 CAPITAL OUTLAY	341,000	0		
				9999 TOTAL	909,465	0		

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

**MONROE**

COUNTY

2009 53 3 0113  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0113				FUND: <u>SPECIAL NON-REVERTING</u>			DEPARTMENT: _____	FUNCTION: _____
				10000 PERSONAL SERVICES	-		0	
				20000 SUPPLIES	-		0	
				30000 OTHER SERVICES AND CHARGES	135,000		0	
				40000 CAPITAL OUTLAY	35,000		0	
				9999 TOTAL	170,000		0	

0706				FUND: <u>LOCAL ROAD &amp; STREET</u>			DEPARTMENT: _____	FUNCTION: _____
				10000 PERSONAL SERVICES	-		0	
				20000 SUPPLIES	603,500		0	
				30000 OTHER SERVICES AND CHARGES	359,400		0	
				40000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	962,900		0	

0708				FUND: <u>MOTOR VEHICLE HIGHWAY</u>			DEPARTMENT: _____	FUNCTION: _____
				10000 PERSONAL SERVICES	2,266,791		0	
				20000 SUPPLIES	865,157		0	
				30000 OTHER SERVICES AND CHARGES	846,605		0	
				40000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	3,978,553		0	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

**MONROE**

COUNTY

2009 53 3 0113  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

2141				FUND: <u>PARKING ENFORCEMENT</u>			DEPARTMENT: _____	FUNCTION: _____
				10000 PERSONAL SERVICES	795,293		0	
				20000 SUPPLIES	47,572		0	
				30000 OTHER SERVICES AND CHARGES	1,804,482		0	
				40000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	2,647,347		0	

6301				FUND: <u>ALTERNATIVE TRANSPORTATION</u>			DEPARTMENT: _____	FUNCTION: _____
				10000 PERSONAL SERVICES	-		0	
				20000 SUPPLIES	-		0	
				30000 OTHER SERVICES AND CHARGES	-		0	
				40000 CAPITAL OUTLAY	225,000		0	
				9999 TOTAL	225,000		0	

0283				FUND: <u>BMFC LEASE (SHOWERS)</u>			DEPARTMENT: _____	FUNCTION: _____
				10000 PERSONAL SERVICES	-		0	
				20000 SUPPLIES	-		0	
				30000 OTHER SERVICES AND CHARGES	625,000		0	
				40000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	625,000		0	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

**MONROE**

COUNTY

2009 53 3 0113  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0184				FUND: <u>BMFC LEASE (POLICE)</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	-	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	-	0		

1185				FUND: <u>1998 STREET BOND</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	865,529	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	865,529	0		

6380				FUND: <u>1999 PARK BOND - GOLF</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	273,091	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	273,091	0		

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

**MONROE**

COUNTY

2009 53 3 0113  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1381				FUND: <u>BMFC LEASE (98 STREET)</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-		0	
				200000 SUPPLIES	-		0	
				300000 OTHER SERVICES AND CHARGES	1,140,000		0	
				400000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	1,140,000		0	

0783				FUND: <u>2000 REDEV. BOND (WHITEHALL)</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-		0	
				200000 SUPPLIES	-		0	
				300000 OTHER SERVICES AND CHARGES	252,407		0	
				400000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	252,407		0	

2483				FUND: <u>BMFC LEASE (FIRE #2)</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-		0	
				200000 SUPPLIES	-		0	
				300000 OTHER SERVICES AND CHARGES	189,000		0	
				400000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	189,000		0	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)



**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

**MONROE**

COUNTY

   2009   53     3   0113  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

<u>  0185  </u>   <u>  </u>   <u>  </u>   <u>  </u>   FUND: <u>2001 PARK BOND</u>   <u>  </u>   <u>  </u>   DEPARTMENT: _____   FUNCTION: _____			
100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	548,655	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	548,655	0	

<u>  0182  </u>   <u>  </u>   <u>  </u>   <u>  </u>   FUND: <u>CUM CAP IMP (CIG)</u>   <u>  </u>   <u>  </u>   DEPARTMENT: _____   FUNCTION: _____			
100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	202,000	0	
300000 OTHER SERVICES AND CHARGES	-	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	202,000	0	

<u>  2379  </u>   <u>  </u>   <u>  </u>   <u>  </u>   FUND: <u>CUM. CAPITAL DEVELOPMENT</u>   <u>  </u>   <u>  </u>   DEPARTMENT: _____   FUNCTION: _____			
100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	270,000	0	
300000 OTHER SERVICES AND CHARGES	332,128	0	
400000 CAPITAL OUTLAY	420,000	0	
9999 TOTAL	1,022,128	0	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

**MONROE**

COUNTY

2009 53 3 0113  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

2391 | | | | FUND: CUM CAP IMP (RATE) | | | |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

10000 PERSONAL SERVICES  
 20000 SUPPLIES  
 30000 OTHER SERVICES AND CHARGES  
 40000 CAPITAL OUTLAY  
 9999 TOTAL

-	0		
-	0		
159,000	0		
704,000	0		
863,000	0		

2391 | | | | FUND: VEHICLE REPLACEMENT | | | |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

10000 PERSONAL SERVICES  
 20000 SUPPLIES  
 30000 OTHER SERVICES AND CHARGES  
 40000 CAPITAL OUTLAY  
 9999 TOTAL

-	0		
-	0		
-	0		
500,000	0		
500,000	0		

FUND: \_\_\_\_\_

TOTAL: \_\_\_\_\_

2390 | | | | FUND: SANITATION | | | |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

10000 PERSONAL SERVICES  
 20000 SUPPLIES  
 30000 OTHER SERVICES AND CHARGES  
 40000 CAPITAL OUTLAY  
 9999 TOTAL

1,287,189	0		
91,772	0		
651,015	0		
-	0		
2,029,976	0		

FUND: \_\_\_\_\_

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

**MONROE**

COUNTY

2009 53 3 0113  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

6401				FUND: RISK MANAGEMENT			DEPARTMENT: _____	FUNCTION: _____
				10000 PERSONAL SERVICES	270,891	0		
				20000 SUPPLIES	44,028	0		
				30000 OTHER SERVICES AND CHARGES	411,726	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	726,645	0		

0203				FUND: FLEET MAINTENANCE			DEPARTMENT: _____	FUNCTION: _____
				10000 PERSONAL SERVICES	531,836	0		
				20000 SUPPLIES	1,228,300	0		
				30000 OTHER SERVICES AND CHARGES	152,616	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	1,912,752	0		

0107				FUND: POLICE PENSION			DEPARTMENT: _____	FUNCTION: _____
				10000 PERSONAL SERVICES	3,600	0		
				20000 SUPPLIES	550	0		
				30000 OTHER SERVICES AND CHARGES	1,590,217	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	1,594,367	0		

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)



2010    53    3    0113    0101  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    0101 - GENERAL

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		30,876,458	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		16,057,152	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		46,933,610	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		(1,712,702)	0		
7. Taxes to be collected, present year (December Settlement)		10,670,038	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		7,585,823	0		
b. Total Column B Budget Form 2		13,968,227	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		30,511,386	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		16,422,224	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		662,776	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		17,085,000	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)		17,085,000	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		17,085,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.5399	0.0000		

2010    53    3    0113    1301  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    1301 - PARK GENERAL

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		6,490,496	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		4,270,306	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		10,760,802	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		511,517	0		
7. Taxes to be collected, present year (December Settlement)		3,766,562	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		778,435	0		
b. Total Column B Budget Form 2		1,737,490	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		6,794,004	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		3,966,798	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,608,202	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		5,575,000	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)		5,575,000	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		5,575,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.1762	0.0000		

2010    53    3    0113    1151  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    1151 - POLICE EDUCATION

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	35,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,350	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)	45,350	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year (including cash investments)	102,370	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	9,947	0		
b. Total Column B Budget Form 2	32,500	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)	144,817	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(99,467)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	99,467	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2010    53    3    0113    1131  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	20,859	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,967	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)	37,826	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	67,361	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	7,826	0		
b. Total Column B Budget Form 2	10,500	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)	85,687	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(47,861)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	47,861	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		



2010    53    3    0113    1156  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON  
 FUND    1156 - WIRELESS ENHANCED 911

COUNTY    MONROE  
 NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	161,701	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	80,207	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)	241,908	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year (including cash investments)	73,081	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	173,665	0		
b. Total Column B Budget Form 2	60,360	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)	307,106	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(65,198)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	65,198	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2010    53    3    0113    1146  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		909,465	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,063,337	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		1,972,802	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		1,503,104	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		264,797	0		
b. Total Column B Budget Form 2		653,600	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		2,421,501	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(448,699)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		448,699	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2010    53    3    0113    0113  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    0113 - SPECIAL NON-REVERTING

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		170,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		118,552	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		288,552	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		158,722	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		76,963	0		
b. Total Column B Budget Form 2		143,000	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		378,685	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(90,133)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		90,133	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

<b>2010</b>	<b>53</b>	<b>3</b>	<b>0113</b>	<b>0706</b>
ID	YEAR	CO	TYPE	KEY
				FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT CITY OF BLOOMINGTON  
 FUND 0706 - LOCAL ROAD & STREET

COUNTY MONROE  
 NET ASSESSED VALUATION \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		962,900	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		396,364	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		1,359,264	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		254,691	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		208,369	0		
b. Total Column B Budget Form 2		919,754	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		1,382,814	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(23,550)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		23,550	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

<b>2010</b>	<b>53</b>	<b>3</b>	<b>0113</b>	<b>0708</b>
ID	YEAR	CO	TYPE	KEY
				FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT CITY OF BLOOMINGTON  
 FUND 0708 - MOTOR VEHICLE HIGHWAY

COUNTY MONROE  
 NET ASSESSED VALUATION \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		3,978,553	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		2,137,836	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		6,116,389	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		982,971	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		1,717,904	0		
b. Total Column B Budget Form 2		3,541,707	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		6,242,582	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(126,193)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		126,193	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2010    53    3    0113    2141  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON  
 FUND    2141 - PARKING ENFORCEMENT

COUNTY    MONROE  
 NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		2,647,347	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,260,531	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		3,907,878	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year (including cash investments)		706,943	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		936,113	0		
b. Total Column B Budget Form 2		2,817,589	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		4,460,645	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(552,767)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		552,767	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2010    53    3    0113    6301  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    6301 - ALTERNATIVE TRANS.

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		225,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		230,373	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		455,373	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		255,105	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		(40)	0		
b. Total Column B Budget Form 2		225,000	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		480,065	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(24,692)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		24,692	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2010    53    3    0113    0184  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    0283 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	625,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	337,500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)	962,500	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year (including cash investments)	386,837	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	(2,056)	0		
b. Total Column B Budget Form 2	626,500	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)	1,011,281	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(48,781)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	48,781	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		



2010    53    3    0113    6380  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    6380 - 1998 STREET BOND

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		865,529	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		917,850	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		1,783,379	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year (including cash investments)		307,727	0		
7. Taxes to be collected, present year (December Settlement)		584,350	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		36,613	0		
b. Total Column B Budget Form 2		53,450	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		982,140	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		801,239	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		5,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		806,239	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)		806,239	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		806,239	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0255	0.0000		

2010    53    3    0113    1381  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    1381 - 1999 PARK BOND - GOLF

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		273,091	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		54,674	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		327,765	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		468,513	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		18,533	0		
b. Total Column B Budget Form 2		74,000	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		561,046	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(233,281)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		233,281	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2010    53    3    0113    0783  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    0783 - BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,140,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		608,000	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		1,748,000	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year (including cash investments)		619,429	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		1,188	0		
b. Total Column B Budget Form 2		1,140,000	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		1,760,617	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(12,617)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		12,617	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2010    53    3    0113    2483  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    2483- 2000 REDEV. BOND (WHITEHALL)

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	252,407	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	36,132	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)	288,539	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year (including cash investments)	348,819	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	6,665	0		
b. Total Column B Budget Form 2	259,769	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)	615,253	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(326,714)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	326,714	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2010    53    3    0113    0185  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		189,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		94,500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		283,500	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		103,156	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		4,599	0		
b. Total Column B Budget Form 2		190,000	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		297,755	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(14,255)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		14,255	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

<b>2010</b>	<b>53</b>	<b>3</b>	<b>0113</b>	<b>0182</b>
ID	YEAR	CO	TYPE	KEY
				FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT CITY OF BLOOMINGTON  
 FUND 0182 - 2001 PARK BOND

COUNTY MONROE  
 NET ASSESSED VALUATION \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	548,655	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,000	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)	549,655	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year (including cash investments)	(328,852)	0		
7. Taxes to be collected, present year (December Settlement)	357,858	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	13,740	0		
b. Total Column B Budget Form 2	33,450	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)	76,196	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	473,459	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	46,541	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	520,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)	520,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	520,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0164	0.0000		

<b>2010</b>	<b>53</b>	<b>3</b>	<b>0113</b>	<b>2379</b>
ID	YEAR	CO	TYPE	FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year 600	202,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	239,293	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)	441,293	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year (including cash investments)	150,527	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	117,315	0		
b. Total Column B Budget Form 2	215,500	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)	483,342	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(42,049)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	42,049	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2010    53    3    0113    2391  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON  
 FUND    2391 - CUM. CAP. DEVELOPMENT

COUNTY    MONROE  
 NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,022,128	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		936,259	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		1,958,387	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year (including cash investments)		822,636	0		
7. Taxes to be collected, present year (December Settlement)		611,528	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		4,992	0		
b. Total Column B Budget Form 2		52,800	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		1,491,956	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		466,431	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		447,756	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		914,187	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)		914,187	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		914,187	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0289	0.0000		



2010    53    3    0113    2390  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		863,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,365,140	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		2,228,140	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year (including cash investments)		1,330,413	0		
7. Taxes to be collected, present year (December Settlement)		421,275	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		(28,728)	0		
b. Total Column B Budget Form 2		34,030	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		1,756,990	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		471,150	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		117,993	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		589,143	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)		589,143	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		589,143	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0186	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

<b>2010</b>	<b>53</b>	<b>3</b>	<b>0113</b>	<b>6401</b>
ID	YEAR	CO	TYPE	FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND - VEHICLE REPLACEMENT

NET ASSESSED VALUATION \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		500,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,500,000	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		2,000,000	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year (including cash investments)		0	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		2,600,000	0		
b. Total Column B Budget Form 2		0	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		2,600,000	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(600,000)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		600,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2010    53    3    0113  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    6401 - SANITATION

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		2,029,976	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		998,937	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		3,028,913	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		497,415	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		573,505	0		
b. Total Column B Budget Form 2		1,967,760	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		3,038,680	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(9,767)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		9,767	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2010    53    3    0113    0203  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    0203 - RISK MANAGEMENT

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		726,645	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		457,072	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		1,183,717	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		227,847	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		248,786	0		
b. Total Column B Budget Form 2		723,685	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		1,200,318	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(16,601)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		16,601	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2010    53    3    0113    0107  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,912,752	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,612,447	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		3,525,199	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		468,874	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		1,249,494	0		
b. Total Column B Budget Form 2		1,816,100	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		3,534,468	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(9,269)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		9,269	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2010    53    3    0113    0342  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    0342 - POLICE PENSION

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,594,367	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		679,847	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		2,274,214	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		817,562	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		863,280	0		
b. Total Column B Budget Form 2		1,605,900	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		3,286,742	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,012,528)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,012,528	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2010    53    3    0113    0341  
 ID    YEAR    CO    TYPE    KEY    FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT    CITY OF BLOOMINGTON

COUNTY    MONROE

FUND    0341 - FIRE PENSION

NET ASSESSED VALUATION    \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,601,461	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		666,145	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)		2,267,606	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		875,926	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		1,154,953	0		
b. Total Column B Budget Form 2		2,255,000	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)		4,285,879	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(2,018,273)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		2,018,273	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

<b>2010</b>	<b>53</b>	<b>3</b>	<b>0113</b>	<b>TOTAL</b>
ID	YEAR	CO	TYPE	FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT CITY OF BLOOMINGTON  
 FUND TOTAL

COUNTY MONROE  
 NET ASSESSED VALUATION \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	60,823,790	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	36,146,771	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, and 4)	96,970,561	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year (including cash investments)	9,999,992	0		
7. Taxes to be collected, present year (December Settlement)	16,411,611	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	18,622,681	0		
b. Total Column B Budget Form 2	35,157,671	0		
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a, and 8b)	80,191,955	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	16,778,606	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	8,710,963	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	25,489,569	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)	25,489,569	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	25,489,569.03	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.8055	-		



506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	162,000		162,560	
0202 Auto and Aircraft Excise Tax	307,523		800,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	4,165,598		7,767,694	0
0217 Commercial Vehicle Excise Tax (CVET)	52,286		65,280	
	4,687,407	0	8,795,534	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants	(106,767)		475,000	
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	18,677		51,765	
1502 Alcoholic Beverage Gallonage Tax Dist	69,300		138,600	
1503 Cigarette Tax Distributions - General	31,200		58,900	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1500 State Revenue Sharing	432,500		435,000	
	444,910	0	1,159,265	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	668,100		853,162	
2301 Parking Receipts	59,434		63,235	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	64,585		144,024	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	250,894		306,700	
2711 Reimbursements	31,467		59,160	
2715 Utilities - In Lieu of Taxes	1,258,400		1,308,320	
3102 Cable Television Receipts	0		0	
	2,332,881	0	2,734,601	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	(195)		2,000	
3200 Permits	95,563		207,060	
	95,368	0	209,060	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	40,000		82,091	
4104 Ordinance Violations	59,836		140,371	
	99,836	0	222,462	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	90,868		110,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(109,431)		15,000	
	(18,563)	0	125,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers	(56,015)		679,305	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Dispatch Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		43,000	
	(56,015)	0	722,305	0
9999 Total Columns A and B	7,585,823	0	13,968,227	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	58,000		60,200	
0202 Auto and Aircraft Excise Tax	172,543		253,610	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(1,632)		24,180	
	228,910	0	337,990	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	567,463		1,182,500	
2702 Sale of Graves	2,764		17,000	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(4,314)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	565,912	0	1,199,500	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	(9,537)		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(849)		0	
	(10,386)	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		200,000	
	0	0	200,000	0
9999 Total Columns A and B	784,437	0	1,737,490	0

ERROR

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	2,540		22,000	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(135)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	2,405	0	22,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	7,543		10,500	
4104 Ordinance Violations	0		0	
	7,543	0	10,500	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	9,947	0	32,500	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(24)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	(24)	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	7,850		10,500	
	7,850	0	10,500	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	7,826	0	10,500	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1156

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1500 State Shared Revenue	173,665		60,360	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	173,665	0	60,360	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	173,665	0	60,360	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		3,600	
2711 Reimbursements	(1,148)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	270,994		640,000	
	269,845	0	643,600	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	(40)		0	
6100 Interest on Investments	(5,008)		10,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	(5,048)	0	10,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	264,797	0	653,600	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 113

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	76,021		141,000	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	76,021	0	141,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	942		2,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	942	0	2,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Capital Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	76,963	0	143,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	256,996		554,754	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	256,996	0	554,754	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	(44,625)		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(766)		0	
	(45,391)	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		365,000	
5201 Transfer From	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (% for the Arts)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0		0	
9999 Total Columns A and B	211,606	0	554,754	0

ERROR

ERROR

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.



506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	863,293		1,150,000	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	863,293	0	1,150,000	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	870,431		1,881,707	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	870,431	0	1,881,707	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	(11,921)		0	
5600 Refunds	(84)		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(2,402)		0	
	(14,407)	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		510,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	510,000	0
9999 Total Columns A and B	1,719,317	0	3,541,707	0

ERROR

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	684,923		1,238,855	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(6,371)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	678,552	0	1,238,855	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	257,632		830,000	
	257,632	0	830,000	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(72)		0	
	(72)	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		748,734	
5203 Transfer from Dormant Fund	0		0	
	0	0	748,734	0
9999 Total Columns A and B	936,113	0	2,817,589	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(40)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	(40)	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		225,000	
5206 Transfer from General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	225,000	0
9999 Total Columns A and B	(40)	0	225,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	625,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	625,000	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	(2,056)		1,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	(2,056)	0	1,500	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	(2,056)	0	626,500	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	8,000		9,340	
0202 Auto and Aircraft Excise Tax	28,445		39,350	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(420)		3,760	
	36,025	0	52,450	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	588		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	588	0	1,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	36,613	0	53,450	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,033		5,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,033	0	5,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	16,500		69,000	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	16,500	0	69,000	0
9999 Total Columns A and B	18,533	0	74,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		214,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	214,000	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,188		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,188	0	1,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		925,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	925,000	0
9999 Total Columns A and B	1,188	0	1,140,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,665		9,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	6,665	0	9,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	(0)		250,769	
5203 Transfer from Dormant Fund	0		0	
	(0)	0	250,769	0
9999 Total Columns A and B	6,665	0	259,769	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.



506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	599		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	599	0	1,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	4,000		189,000	
5203 Transfer from Dormant Fund	0		0	
	4,000	0	189,000	0
9999 Total Columns A and B	4,599	0	190,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	5,900		5,960	
0202 Auto and Aircraft Excise Tax	7,855		25,090	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(16)		2,400	
	13,740	0	33,450	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	13,740	0	33,450	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	117,315		215,500	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	117,315	0	215,500	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	117,315	0	215,500	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	10,100		9,410	
0202 Auto and Aircraft Excise Tax	32,810		39,610	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(84)		3,780	
	42,826	0	52,800	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(1,129)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	(1,129)	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	41,696	0	52,800	0

ERROR

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	7,000		6,060	
0202 Auto and Aircraft Excise Tax	24,658		25,530	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(89)		2,440	
	31,569	0	34,030	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(286)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	(286)	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	31,282	0	34,030	0

ERROR

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - VEHICLE REPLACEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	2,600,000		0	
	2,600,000	0	0	0
9999 Total Columns A and B	2,600,000	0	0	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	564,097		1,089,260	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(1,871)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	562,226	0	1,089,260	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,279		9,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	5,000		5,000	
	11,279	0	14,500	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		864,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	864,000	0
9999 Total Columns A and B	573,505	0	1,967,760	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(1,243)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	(1,243)	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	(7,597)		0	
6100 Interest on Investments	7,724		9,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(98)		0	
	29	0	9,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	250,000		714,685	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	250,000	0	714,685	0
9999 Total Columns A and B	248,786	0	723,685	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.



506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	156,367		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	(14,207)		62,100	
2711 Reimbursements	(2,662)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	139,498	0	62,100	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		30,000	
5121 Insurance Reimbursements	0		0	
5600 Refunds	(144)		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	(144)	0	30,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	1,110,140		1,724,000	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	1,110,140	0	1,724,000	0
9999 Total Columns A and B	1,249,494	0	1,816,100	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	(15,490)		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(1,118)		0	
	(16,609)	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Police Pension	864,932		1,581,000	
1701 Riverboat Revenue Sharing	0		0	
	864,932	0	1,581,000	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	(1,003)		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	13,059		22,000	
6300 Special Assessments	2,900		2,900	
6500 Non-Identified Revenue	0		0	
	14,956	0	24,900	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	863,280	0	1,605,900	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2010 to Dec. 31, 2010	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	(22,146)		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(1,599)		0	
	(23,744)	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire Pension	1,164,857		2,230,000	
1701 Riverboat Revenue Sharing	0		0	
	1,164,857	0	2,230,000	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	13,840		25,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	13,840	0	25,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,154,953	0	2,255,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

**APPROPRIATION ORDINANCE 09-06 (ATTACHMENT A)**

**TO SPECIALLY APPROPRIATE FROM THE VEHICLE REPLACEMENT FUND  
EXPENDITURES NOT OTHERWISE APPROPRIATED  
(Appropriating Funds from the Vehicle Replacement Fund)**

WHEREAS, the City of Bloomington desires to increase its Vehicle Replacement Fund budget to purchase vehicles for the City of Bloomington;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
Telecom Vehicle Replacement Fund	
Line 54510 – Other Capital Outlays	\$ <u>1,500,000</u>
Total Vehicle Replacement Fund	<u>1,500,000</u>
Grand Total Vehicle Replacement Fund	<u>1,500,000</u>
Grand Total All Funds	\$ <u>1,500,000</u>

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
ANDY RUFF, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

**SYNOPSIS**

This ordinance appropriates \$1,500,000 from the Vehicle Replacement Fund to purchase vehicles for the City of Bloomington.

## Analysis of Changes in Proposed 2010 Budget Compared to Final Budget

<b>Description</b>	<b>Increase (Decrease)</b>
<b>Animal Care &amp; Control Secretary going from 30 to 40 hrs</b> Effective August 2009	<u>8,143</u>
<b>Removed one SPEA Service Corps placement</b> Common Council change request	<u>(1,250)</u>
<b>Assistant Director for Sustainable Development</b> Allocation increased for ESD from 50% to 75%	<u>15,444</u>
<b>Certification increase for Fire personnel</b>	<u>203</u>
<b>Adjustment of transfer funds to the Parks Acquisition Fund</b> Levy amount reduced due to updated information	<u>(4,452)</u>
<b>Subtotal - General Fund</b>	<b>22,540</b>
<b>Subtotal - Other Funds</b>	<b>(4,452)</b>
<b>Total Increase (Decrease)</b>	<b><u><u>18,088</u></u></b>

**APPROPRIATION ORDINANCE 09-07**

**AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE,  
DEBT SERVICE, AND CAPITAL IMPROVEMENTS FOR THE WATER AND  
WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON,  
INDIANA, FOR THE YEAR 2010**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,  
INDIANA:

SECTION I. That there be and hereby is appropriated from the Water Utility Fund of said City for the year 2010, the following sums:

Projected Revenues for the Water Utility are:

Metered Sales to Customers		\$ 9,787,300
Other Income		1,550,000
Total Projected Income		<u>\$11,337,300</u>

Operation & Maintenance Fund

Personal Services:			
Salaries and Wages	\$ 2,578,269		
Employee Benefits	832,030		\$ 3,410,299
Supplies			1,275,880
Other Services and Charges:			
Insurance	142,000		
Utility Services	1,302,700		
Other Charges	330,620		
Inter-department/In Lieu of Taxes	481,510		2,256,830
Capital Outlay			0
Total Operation & Maintenance Expense			\$ 6,943,009

Sinking Fund

Debt Service & Existing Obligations		\$ 2,898,726
Total Appropriations from Sinking Fund		<u>\$ 2,898,726</u>

Extensions and Replacements

Hydrants		\$ 50,000
Replace Garage Roof		28,000
Capital Project Contingency		1,417,565
Total Appropriations from Depreciation Fund		<u>\$ 1,495,565</u>

Total Water Utility Budget		<u>\$11,337,300</u>
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Total Projected Water Income	\$11,337,300
Total Water Utility Budget	\$11,337,300
Balance	\$ 0

SECTION II. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2010, the following sums:

Projected Revenues for the Wastewater Utility are:

Sewer Service Charges	\$13,144,500	
Stormwater Service charges	1,405,940	
Interest Income Sewer	300,000	
Interest Income Stormwater	70,000	
Other Income	1,065,000	
Total Projected Income		<u>\$15,985,440</u>

Operation & Maintenance Fund

Personal Services:

Salaries and Wages	\$ 4,794,606	
Employee Benefits	1,515,478	\$ 6,310,084
Supplies		1,023,090

Other Services and Charges:

Insurance	241,020	
Utility Services	1,215,850	
Other Charges	670,408	
Inter-department/In Lieu of Taxes	774,463	2,901,741

Capital Outlay

		0
Total Operation & Maintenance Expense		\$ 10,234,915

Sinking Fund

Debt Service & Existing Obligations - Wastewater	4,940,573	
Debt Service & Existing Obligations - Stormwater	244,488	

Total Appropriations from Sinking Fund		\$ 5,185,061
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Extensions and Replacements

Meters	\$ 50,000	
Replace Garage Roof	42,000	
Capital Project Contingency	190,732	
Stormwater Projects:		
Neighborhood Side Walk Project	125,000	
Capital Project Contingency	157,732	

Total Appropriations from Depreciation Fund		<u>\$ 565,464</u>
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Total Wastewater Utility Budget		<u>\$15,985,440</u>
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Total Projected Wastewater Income	\$15,985,440	
Total Wastewater Utility Budget	\$15,985,440	
Balance		\$ 0

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
ANDY RUFF, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance, approved by the Utilities Service Board in July of 2009, sets the water and wastewater budgets for 2010.



**ORDINANCE 09-13**  
**AN ORDINANCE FIXING THE SALARIES OF OFFICERS OF THE POLICE AND**  
**FIRE DEPARTMENTS FOR THE CITY OF BLOOMINGTON, INDIANA,**  
**FOR THE YEAR 2010**

NOW BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I A. From and after January 1, 2010, pursuant to Indiana Code § 36-8-3-3 (d), the salary and pay schedule for the officers of the Fire Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

**FIRE DEPARTMENT**

<b><u>Job Title</u></b>	<b><u>Grade</u></b>	<b><u>Minimum</u></b>	<b><u>Maximum</u></b>
Chief *	12	47,978	97,411

<b><u>Job Title</u></b>	<b><u>Base Salary</u></b>
Deputy Chief – Administration	58,563
Deputy Chief – Operations	58,563
Fire Prevention Officer	50,849
Battalion Chief	54,221
Captain	48,460
Sergeant	45,016
Firefighter 1 <sup>st</sup> Class	43,306
Probationary Officer	38,433

\* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute three percent (3.0%) of the salary of a fully paid Firefighter 1<sup>st</sup> Class to the Public Employees Retirement Fund on behalf of each firefighter under the authority of I.C. § 36-8-7-8 and 36-8-8-8.

SECTION I B. Additional pay for all job positions except Chief.

Effective January 1, 2010, increases to the base salary described above on the basis of longevity, professional assignment, certification, and education shall be paid as reflected below. The maximum annual total for longevity, professional assignment, certification, and education pay under Section I B. is \$4,400.00.

**Longevity:**

Additional pay for longevity shall be credited on the firefighter's anniversary date of hire after the completion of years of service as reflected in the chart below.

<b><u>Years of Service</u></b>	<b><u>Amount</u></b>	<b><u>Years of Service</u></b>	<b><u>Amount</u></b>	<b><u>Years of Service</u></b>	<b><u>Amount</u></b>	<b><u>Years of Service</u></b>	<b><u>Amount</u></b>
1	\$0	6	\$900	11	\$900	16	\$1,200
2	\$300	7	\$900	12	\$900	17	\$1,200
3	\$300	8	\$900	13	\$900	18	\$1,200
4	\$600	9	\$900	14	\$1,200	19	\$1,200
5	\$600	10	\$900	15	\$1,200	20+	\$1,500

**Certification:**

1st Master Firefighter or NFPA Advanced certification	\$300
Each additional certificate	\$100

Maximum of eight (8) certificates or \$1,000.00 shall apply. Additionally, firefighters who have achieved EMT certification shall receive an additional \$500.00 per year. Firefighters who have completed training for and are members of the Confined Space Rescue Team shall receive an

additional \$300.00 per year, except for the Team Leader of the Confined Space Rescue Team who shall receive an additional \$500.00 per year. Any and all certifications must be current and on file at Headquarters to receive certification pay.

**Professional & Command Classifications:**

Additional pay for professional and command appointments shall be as follows:

Confined Space Rescue Team Member	\$ 300
Confined Space Rescue Team Coordinator	\$ 500
Headquarters Sergeant	\$ 400
Air Mask Technician, Shift Investigator, Headquarters Captain	\$ 600
Engineer	\$ 700
Training Officer	\$ 800
Rescue Technician	\$ 1,200
Shift Fire Inspector	\$ 1,710

**Education:**

Education Pay shall be paid to firefighters with advanced degrees from accredited institutions at two levels:

Level 1	Associate 2-year degree	\$ 500
Level 2	Bachelor 4-year or higher level degree	\$ 1,200

**Other:**

Unscheduled Duty Pay	\$25.00 per hour Minimum 2 hours - no maximum
Holdover Pay	\$12.50 per half-hour Minimum 0.5 hours - no maximum
Mandatory Training Pay	\$25.00 per hour while off duty Minimum 2 hours - maximum 8 hours
Holiday Pay	\$100 per day
Clothing Allotment	\$1,600
Reassignment Pay	\$10 per tour of duty

**SECTION I C. Salary Increase for Chief**

Effective January 1, 2010, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary if funds permit. This increase may be some combination of market and merit components.

**SECTION II A.** From and after January 1, 2010, pursuant to I.C. § 36-8-3-3 (d), the salary and pay schedule for the officers of the Police Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

**POLICE DEPARTMENT**

<u>Job Title</u>	<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
Chief *	12	47,978	97,411

<u>Job Title</u>	<u>Base Salary</u>
Deputy Chief	60,285
Captain	57,850
Lieutenant	56,355
Supervisory Sergeant	54,853
Senior Police Officer	48,566
Officer First Class	46,300

\* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute four percent (4%) of the salary of a fully paid Officer First Class to the Public Employees Retirement Fund on behalf of each police officer under the authority of I.C. § 36-8-6-4 and 36-8-8-8.

**SECTION II B. Additional pay for all job positions except Chief.**

Effective January 1, 2010 a Unit Pay Plan shall provide increases to the base salary described above on the basis of longevity, professional assignment, certification, and education as reflected below. The maximum annual total for Unit Pay under Section II B. is \$4,800.00.

1 unit = \$100.00

**Longevity:**

1 year = 1 unit.

Units are added after completion of each calendar year of employment.

Maximum of 30 units.

**Training:**

20 hours per year = 1 unit.

Training must be completed during the year for credit on next year's pay. Credit for training is not cumulative.

**Professional & Command Classifications:**

Professional pay is divided into two levels:

Category 1 = School Liaison Officer, Training Instructor, CIRT Officer, Hostage Negotiator, Breath Analyzer, Canine Officer, Bike Patrol, Dive Team, Narcotics Officer, Motorcycle Patrol, Civil Disturbance Unit, Accident Reconstructionist, Honor Guard, and Drug Recognition Expert.

Category 2 = Detective, Field Training Officer

Value of each level:

Category 1 = 5 units

Category 2 = 7 units

Employee must maintain and/or hold classification to keep units and associated pay.

**Education:**

Education pay divided into three levels:

2 year degree = 6 units

4 year degree = 12 units

Masters, Law, or Doctorate degree = 16 units

**Other:**

Unscheduled Duty Pay \$33.00/hour with a one & one half hour minimum

Clothing Allotment \$1,600

**Shift Pay Differential:**

Afternoon Shift \$16/week

Night Shift and High Intensity Patrol \$20/week

Senior Shift Assignment

\$30/week

SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2010, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary if funds permit. This increase may be some combination of market and merit components.

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
ANDY RUFF, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

SYNOPSIS

This ordinance sets the maximum salary rates for all sworn fire and police personnel for the year 2010 in accordance with Council-approved collective bargaining agreements.

## Memorandum

To: City Council members  
From: Daniel Grundmann, Employee Services Director  
CC: Dan Sherman, Council Attorney  
Mayor Kruzan; Deputy Mayor Maria Heslin; Mike Diekhoff, Police Chief;  
Roger Kerr, Fire Chief; Kevin Robling, Corporation Counsel; Mike Trexler, Controller  
Date: August 20, 2009  
Re: 2010 Police and Fire Salary Ordinance (Ordinance 09-13)

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Attached to this memo is a copy of the 2010 Police and Fire Salary Ordinance. The contents are the result of negotiations between the City of Bloomington and both the Bloomington Metropolitan Firefighters Local 586 and the Fraternal Order of Police Lodge 88. The F.O.P. agreement, approved by the Council in July, expires after 2010.

While the five-year firefighters' collective bargaining agreement (CBA) applies from 2005-2009, collective bargaining is currently in process for 2010 and beyond. The evergreen clause in the current CBA stipulates that the existing agreement remain in place for one year assuming a new collective bargaining agreement is not in place by 2010. Though we fully anticipate successfully completing negotiations in the near future, a new collective bargaining agreement has not been reached at the time the salary ordinance is scheduled for submission. Any resulting, relevant changes to the ordinance will be made by amendment in the future. Only changes not germane to the CBA are reflected in the fire department portion of this ordinance. These include a 2% compensation increase for those positions not part of the collective bargaining unit including Battalion Chiefs (\$54,221) Deputy Chiefs (\$58,563), and the Fire Prevention Officer (\$50,849).

Unless otherwise determined after collective bargaining with the firefighters, Firefighter 1<sup>st</sup> Class, Sergeant, and Captains will receive base pay of \$43,306, \$45,016, and \$48,460 respectively. Additionally, in accordance with the collective bargaining agreement, PERF contributions are 3.0%.

For the F.O.P. collective bargaining agreement, Officer First Class and Senior Police Officers positions will receive a 3% increase to the base salary, or \$46,300 and \$48,566 respectively. Remaining positions will also receive a 3% increase with the exception of the Police Chief, who is compensated according to the non-union compensation plan. Additionally, in accordance with the collective bargaining agreement, overtime pay is \$33.00, and the maximum annual total for Unit Pay is \$4,700.

The salary ordinance also includes unit compensation for longevity, education, certification, training, and other miscellaneous qualifications defined by and provided for in the collective bargaining agreements.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting.

**ORDINANCE 09-14**

**AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-UNION AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, FOR THE YEAR 2010**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. From and after the first day of January 2010, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

**SALARY SCHEDULE AS PRESENTED BY MAYOR MARK KRUZAN  
TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:**

I, Mark Kruzan, Mayor of the City of Bloomington, Indiana as required by Indiana Code § 36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2010, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department which have been approved by the Utility Services Board pursuant to Indiana Code § 36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

<u><b>Department/Job Title</b></u>	<u><b>Grade</b></u>
<u><b>Board of Public Safety</b></u>	
Board Members	
<u><b>Clerk</b></u>	
Deputy City Clerk	4
Hearing Officer	3
<u><b>Common Council</b></u>	
Council/Administrator Attorney	12
Assistant Administrator/Researcher	7
<u><b>Community and Family Resources Department</b></u>	
Director	12
Director - Safe & Civil City Program	7
CBVN Coordinator	7
Special Projects Coordinator	7
Health Projects Coordinator	7
Latino Outreach Coordinator	6
CBVN Assistant Coordinator	6
Special Projects Program Specialist	6

Health Projects Program Assistant	5
Office Manager	3
<b><u>Controller's Department</u></b>	
Controller	12
Deputy Controller	9
Grants Manager	9
Accounting & Procurement Manager	8
Payroll Systems Manager	6
Accounts Processor	5
Accounts Coordinator	4
<b><u>Department of Economic and Sustainable Development</u></b>	
Director	12
Assistant Director for Sustainable Development	8
Assistant Director for Small Business Development	8
Assistant Director for the Arts	8
<b><u>Employee Services Department</u></b>	
Director	12
Assistant Director	9
Benefits Manager	8
Manager of Training and Organization Development	6
Office Manager and Worker's Compensation Specialist	5
Administrative Assistant	3
<b><u>Fire Department</u></b>	
Fire Inspection Officer	7
Secretary	3
Clerk	2
<b><u>HAND Department</u></b>	
Director	12
Assistant Director	9
Program Manager (7)	6
Neighborhood Compliance Officer (6)	5
Program Assistant/Office Manager	5
Secretary (3)	2
<b><u>Information and Technology Services Dept.</u></b>	
Director	12
Assistant Director	10
Systems and Applications Manager	10
GIS Manager	10
Systems Analyst	8
Application Developer	8
Database Administrator & Web Appl. Developer	8
Systems and Network Administrator	8
Technology Support Manager	8
Usability and User Interface Specialist	7
Technology Training Specialist	6
GIS Specialist (2)	5
Technology Support Specialist (4)	5
Office Coordinator and Inventory Specialist	2



**Department of Law**

**Legal**

Corporation Counsel	12
City Attorney	11
Assistant City Attorney (3)	10
Human Rights Director/Attorney	10
Legal Secretary/Paralegal	5
Secretary	4
Secretary – Human Rights	2

**Risk Management**

Risk Manager/Assistant City Attorney	10
Assistant City Attorney	10
Director of Safety & Training	6
Claims Administrator	4

**Office of the Mayor**

Deputy Mayor	12
Communications Director	9
Assistant Deputy Mayor	7
Executive Assistant	5

**Parks Department**

Administrator	12
Operations & Development Director	10
Recreation Services Director	9
Sports Services Director	9
Operations Superintendent	8
Adult & Youth Sports Manager	7
Recreation Programs Manager	7
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager	7
Inclusive Recreation Coordinator	7
Natural Resources Manager	7
Aquatics/Sports Program Coordinator	6
Business/Special Projects Manager	6
Membership Coordinator	6
Program/Facility Coordinator (6)	6
Golf Programs Coordinator	6
Health/Wellness Coordinator	6
Natural Resources Coordinator	6
Special Services Coordinator	6
Sports Coordinator	6
Sports Facility Supervisor	6
Urban Forester	6
Youth Sports Coordinator/FSC Asst. Mgr.	6
City Landscaper/Sexton	5
Golf Course Superintendent	5
Program Specialist (4)	4
Bookkeeper	4
Community Relations Specialist	4
Office Manager	4
Operations Office Coordinator	4
Customer Service Rep. III	3
Customer Service Rep. II	2
Crew Leader	110

Apprentice MEO / Master MEO (3)	104/108
Equipment Maintenance Mechanic	108
Equipment Maintenance Mechanic (Facilities)	108
Working Foreman (5)	108
Laborer (6)	104
Custodian	101

**Planning Department**

Director	12
Assistant Director	10
Development Review Manager	9
Long Range/Transportation Manager	9
Zoning & Enforcement Manager	9
Senior Environmental Planner	7
Senior Long Range Planner	7
Senior Transportation Planner	7
Senior Zoning Planner	7
Long Range Planner	5
Transportation Planner	5
Zoning Compliance Planner	5
Zoning Planner	5
Office Manager	4
Planning Assistant	3

**Police Department**

Telecommunications Manager	9
Crime Scene Technician & Property Mgr (2)	8
Training Coordinator	8
Records Supervisor	7
Telecommunications Supervisor (3)	7
Telecommunicator (9)	6
CAD/RMS Data Coordinator	5
Executive Assistant	6
Front Desk Clerk II	5
Records Clerk (12)	5
Special Investigations Clerk	5
Front Desk Clerk I	4
Office Manager	4
Custodian	1

**Public Works Department**

**Public Works Administration**

Director	12
Assistant Director	9
Deputy Director	9
Special Projects Manager	6
Office Manager/Service Coordinator	5
Secretary	2
Communications Operator	1
Board Members	

**Animal Care and Control**

Director	9
Behavioral Consultant/Outreach Coordinator	6
Shelter Manager	7
Volunteer Program Director	5
Secretary (4)	2

Animal Control Officer (4)	107
Kennel Worker (9)	103
<b><u>Engineering</u></b>	
Engineering Services Manager	10
City Engineer	10
Project Engineer	8
Assistant Engineering Services Manager	7
Project Manager	7
Engineering Field Specialist (2)	6
Engineering Technician - AutoCad	4
Engineering Technician - Traffic	4
<b><u>Facilities</u></b>	
Facilities Management Coordinator	8
Downtown Specialist	3
Maintenance/Custodian	107
<b><u>Fleet</u></b>	
Fleet Maintenance Manager	8
Office Manager	3
Master Mechanic (4)	112
Apprentice Master Mechanic (3)	109
<b><u>Parking Enforcement</u></b>	
Manager	8
Team Leader	4
Parking Enforcement Officer (9)	3
Account Clerk (3)	3
<b><u>Sanitation</u></b>	
Director	9
Office Manager	3
Crew Leader (2)	110
Apprentice MEO / Master MEO (16)	104/108
Laborer (4)	104
LPT MEO	100
<b><u>Street</u></b>	
Street Superintendent	9
Assistant Street Superintendent	7
Sidewalk Supervisor	6
Account Clerk	3
Clerk	1
Crew Leader (3)	110
Apprentice MEO / Master MEO (13)	104/108
Laborer (14)	104
<b><u>Traffic</u></b>	
Traffic Control Manager	9
Assistant Traffic Control Manager	5
Signal Project Specialist	7
Account Clerk	2
Apprentice MEO / Master MEO (3)	104/108

## Utilities Department

### Accounting & Finance

Utilities Assistant Director - Finance	11
Finance Manager	8
Accounting Manager	7
Managerial Accountant	7
Accounts Receivable Coordinator	6
Associate Accountant	5
Web/Information Manager	5
Accounting Clerk	4
Accounts Payable Clerk	4
Payroll Administrator	4
Assistant Accounts Payable Clerk	2
Cashier (2)	2

### Administration

Director	12
Deputy Director	11
Assistant City Attorney – Utilities	10
Public Affairs Specialist	7
Water Quality Coordinator	8
Pretreatment Program Inspector	8
Environmental Research Technician	6
Administrative Assistant	4
Office Manager	3
Board Member	

### Blucher Poole

Superintendent	9
Plant Service Mechanic	5
Apprentice MEO / Master MEO (2)	104/108
Wastewater Plant Operator (9)	106
Laborer	104

### Customer Relations

Customer Relations Coordinator	5
Customer Relations Representative (4)	2

### Dillman

Superintendent	9
Maintenance Coordinator	7
Solids Handling Supervisor	7
Secretary	2
Plant Maintenance Apprentice / Mechanic (4)	107/111
Apprentice MEO / Master MEO	104/108
Wastewater Plant Operator (9)	106 *

### Engineering

Utilities Assistant Director - Engineering	11
Utilities Engineer (3)	10
Capital Projects Manager	9
GIS Coordinator	7
Senior Project Coordinator (2)	7
Assistant GIS Coordinator	6
Project Coordinator (2)	6
Utilities Inspector (3)	6

Utilities Technician (3)	5
Administrative & Project Coordinator	4
<b><u>Laboratory</u></b>	
Chemist	8
Lab Technician I (3)	109
<b><u>Meter Services</u></b>	
Assistant Superintendent	7
Meter Services Representative	2
Meter Technician II	107
Meter Serviceman (4)	105
Meter Reader (6)	103
<b><u>Monroe Plant</u></b>	
Superintendent	9
Plant Service Mechanic	5
Plant Maintenance Apprentice / Mechanic (2)	107/111
Water Plant Operator (10)	106
<b><u>Purchasing</u></b>	
Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104
<b><u>Transmission &amp; Distribution</u></b>	
Utilities Assistant Director T&D	11
Assistant Superintendent (5)	7
Engineering Field Technician (4)	5
T&D/Meter Operations Coordinator	4
Secretary	3
Communications Operator (7)	1
Plant Maintenance Apprentice / Mechanic (4)	107/111
Lineman (8)	110
Apprentice MEO / Master MEO (9)	104/108
Laborer (16)	104

\* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION II A. Non-Union Positions. The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2010 salary is higher than the maximum of the salary range due to past merit/market increases shall nonetheless receive their total salary, provided their job resides in Grade 1 through 7.

#### NON-UNION

<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
1	20,227	30,600
2	22,052	33,077
3	24,038	36,051
4	25,310	39,587
5	28,755	44,975
6	31,621	51,592
7	32,882	55,988
8	33,669	58,575
9	35,991	66,840

10	37,752	73,283
11	44,891	87,140
12	47,978	97,411
LPT 100	14.66	17.86
Pension Secretaries		3,400
PW Board Members		2,100
PS Board Members		635
USB Board Members		4,279

SECTION II B. Salary Increases for Non-Union Employees. Effective January 1, 2010, subject to the maximum salaries set by this ordinance, an increase will be included in non-union employees' base salaries. This increase may be some combination of market and merit components.

SECTION II C. Police Shift Differential. Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cent (.26) per hour premium shift differential for working the evening shift.

SECTION II D. Labor, Trades and Crafts Positions. Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited within the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. If the ninety-five percent (95%) payment would result in a loss of pay from the previous position, the employee will receive the pay of the previous position for the initial thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

The rates shown below for the pay grades and job classifications for Labor, Trades and Crafts positions are the minimum and maximum rates:

LABOR, TRADES AND CRAFTS (LTC)

<u>GRADE</u>	<u>Minimum</u>	<u>Maximum</u>
101	14.66	17.86
102	14.77	17.96
103	14.87	18.08
104	14.98	18.18
105	15.09	18.28
106	15.19	18.40
106*	15.19	24.57
107	15.30	18.50
108	15.41	18.60
109	15.51	18.72
110	15.62	18.82
111	15.72	18.92
112	16.84	20.03
113	17.59	20.80

\* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

Section II E. Gainsharing. This section applies to Labor, Trades and Crafts (LTC) positions. Effective January 2010, management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington. In the event that a gainsharing program is implemented, the terms and application of such program shall be approved by Ordinance of the Bloomington Common Council.

Section II F. Emergency Call Out. This section applies to Labor, Trades and Crafts (LTC) positions. Whenever it becomes necessary for a Department to call out an employee for emergency work at times other than such employee's regular shift period, such employee shall receive not less than three (3) hours. This provision shall prevail for each time an employee is called out by a Department at periods other than his/her regular shift. The rate of pay for emergency call out shall be one and one-half (1-1/2) times the regular hourly rate except on Sundays and holidays, when the rate of pay for emergency call out shall be two (2) times the regular hourly rate. Any such payment for emergency call out shall be in addition to the employee's daily wages, if any, and in addition to any on call pay to which the employee is entitled.

Section II G. On Call Status. This section applies to Labor, Trades and Crafts (LTC) positions. Any employee who is required to be on call shall be paid twenty-five dollars (\$25.00) per twenty-four hour period.

Section II H. Temporary Reassignment. This section applies to Labor, Trades and Crafts (LTC) positions. An employee who is temporarily assigned to perform the duties of a job classification in a pay grade above the employee's normal pay grade shall be compensated at the rate in effect for the higher pay grade as follows:

- A) If the assignment exceeds two (2) consecutively scheduled work days, the employee shall be paid the higher rate for all consecutive days worked in the higher classification, including the first two (2) consecutive days; or
- B) If the assignment exceeds thirty-two (32) hours in a payroll period, the employee shall be paid the higher rate for all hours worked in the higher classification during the payroll period.

Section II I. Tool Allowance. This section applies to Labor, Trades and Crafts (LTC) positions. Employees classified as mechanics in Fleet Maintenance shall be reimbursed up to one thousand dollars (\$1,000.00) in any calendar year for the purchase of tools.

Section II J. Licenses and Certifications. This section applies to Labor, Trades and Crafts (LTC) positions. Wastewater Plant Operators who obtain (Class 1) certifications and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional forty-five cents (\$.45) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certifications, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty cents (\$.30) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty cents (\$.30) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional forty-five cents (\$.45) per hour after one year of service and an additional thirty cents (\$.30) per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and five cents (\$1.05) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. Water plant operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty cents (\$.30) an hour.

Where an employee is required by Employer to obtain a CDL, he/she will receive twenty cents (\$.20) per hour additional compensation.

Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence will receive an additional five cents (\$.05) per hour for each test passed. A maximum of eight (8) certificates or forty cents (\$.40) shall apply.

Section II K. Night and Swing Shifts. This section applies to Labor, Trades and Crafts (LTC) positions. In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive fifty-two cent (.52) per hour premium. Employees working on a swing shift shall receive a fifty-seven cent (.57) per hour premium.

Section II L. Holiday Pay. This section applies to Labor, Trades and Crafts (LTC) positions. For all paid legal holidays worked, the employee will receive a holiday allowance of two times regular pay plus regular pay over a 24 hour period, and employees not working will receive regular pay.

SECTION II M. Common Law Positions. All positions which are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees within the job classifications.

#### COMMON LAW POSITIONS

<u>Job Title</u>	<u>Minimum</u>	<u>Maximum</u>
Administrative Assistant	7.25	12.50
Youth Counselor in Training	5.85	7.25
Attendant	7.25	8.00
Cashier	7.25	7.75
Clerical Assistant	7.25	10.00
Crossing Guard	20.00/day	25.00/day
Instructor	7.25	25.00
Intern	7.25	13.00
Laborer	7.25	15.09
Law Clerk	7.25	14.00
Leader	7.25	12.50
Lifeguard	7.25	9.75
Manager	9.61	12.00
Motor Equipment Operator	7.75	15.83
Specialist	7.25	25.00
Sports Official	10.00	25.00
Staff Assistant	10.00	11.50
Supervisor	7.25	12.50

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.



PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
ANDY RUFF, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance sets the maximum 2010 salary for all appointed officers, non-union and A.F.S.C.M.E. employees for all the departments of the City of Bloomington.

## Memorandum

To: City Council members  
From: Daniel Grundmann, ES Director  
CC: Dan Sherman, Mayor Kruzan, Maria Heslin, Kevin Robling, Mike Trexler  
Date: 8/20/2009  
Re: Proposed 2010 Salary Ordinance (Ordinance 09-14)

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This 2010 Salary Ordinance proposal reflects few substantive differences from the 2009 ordinance as amended. The changes discussed below describe those differences. Any budgetary impact has been discussed and accounted for in budget presentations and is included in the 2010 budget proposal.

### **Controller**

We request approval of a change in title for the *Budget, Research, and Grants Manager* to *Grants Manager*, reflecting changes in the job description and discussed in July budget hearings.

### **Department of Economic and Sustainable Development**

We request slight changes in title to the Director and Assistant Director positions in order to maintain format consistency within the organization, and the addition of the *Assistant Director for Sustainable Development* at grade 8. This position received preliminary review in Employee Services. Additionally we request a change in grade for the Director from 10 to 12 (see "Department Heads" section below).

### **Employee Services Department**

We are requesting a change in grade and title for the Office Manger (grade 4) to *Office Manager and Worker's Compensation Specialist* (grade 5), and a change in grade (from 3 to 4) for the *Administrative Assistant*. The *Office Manager* is now fully responsible for the administration of our Worker's Compensation program and the *Administrative Assistant* has assumed numerous responsibilities of the *Office Manager* to make that change possible. Each of these position descriptions were revised and reviewed by the Job Evaluation Committee (JEC) resulting in the recommended changes given increased complexity and consequence of errors associated with the positions. The estimated annual fiscal impact associated with changes, including PERF and FICA, is \$1,250.

## **Information and Technology Services Department**

We are requesting changing the title of the *Systems Administrator* to *Systems and Network Administrator* and the *Training Manager* to *Technology Training Specialist*.

## **Planning Department**

Due to significantly increased office management responsibilities, we are requesting a change in grade and title for the *Executive Assistant* (grade 3) to *Office Manager* (grade 4). This position was reviewed by the Job Evaluation Committee (JEC) resulting in the recommended changes given increased complexity and consequence of errors associated with the position. The estimated annual fiscal impact associated with changes, including PERF and FICA, is \$600.

## **Parks and Recreation**

We are proposing the elimination of the *Customer Service Rep I* (grade 2) and the addition of a *Membership Coordinator* (grade 6) in its place. The job received preliminary review in Employee Services and subsequently was assigned a proposed grade of 6, consistent with other Program/Facility Coordinators. This position change reflects the evolved nature of the customer and organizational needs associated largely with the operation of Twin Lakes Recreation Center. Given savings due to turnover in other positions, no addition to the budget is requested as a result of this organizational change.

## **Public Works Administration and Facilities**

We are requesting a change in title of this division to *Public Works Administration* in order to reflect organizational changes in facilities management. Additionally, we are requesting a change in title of *Citizen Services Coordinator/Special Projects Manager* to *Special Projects Manager* to reflect a shift in responsibilities to the *Office Manager* position, and originally addressed with amendment 09-02.

## **Public Works – Animal**

Due to significantly increased managerial responsibilities, we are requesting a change in grade for the *Shelter Manager* from 6 to 7. This position was reviewed by the Job Evaluation Committee (JEC) resulting in the recommended changes given increased complexity and consequence of errors associated with the position. The estimated annual fiscal impact associated with changes, including PERF and FICA, is \$3,250.

## **Public Works – Facilities**

As discussed in the July budget hearings, we are separating the function of facilities maintenance. This is an organization change with no associated fiscal impact. We have moved the relevant positions into this subheading in the proposed ordinance.

## **Department Heads**

After review by Employee Services staff, the administration requests that all department head positions be assigned to grade 12. The recommendation reflects the comparability in these positions related to policy and functional management. This changes grades in Planning, HAND, ESD, Employee Services, Council, and CFRD. There is no fiscal impact related to this change.

Finally, we made changes in accordance with the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. regarding ranges for union pay grades, a “housekeeping” change by adding the LPT 100 classification to the non-union wage table, and updated the common law table to reflect changes.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting.

**ORDINANCE 09-15**

**TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS  
FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2010**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,  
MONROE COUNTY, INDIANA, THAT:

SECTION I. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of  
Bloomington for the year beginning January 1, 2010 and extending to December 31, 2010 shall be:

Mayor	\$92,663
Clerk	\$48,316
Council Members	\$13,900

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common  
Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County,  
Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
ANDY RUFF, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this  
\_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

**SYNOPSIS**

This ordinance sets the maximum 2010 salary rate for all elected city officials for the City of  
Bloomington.

## Memorandum

To: City Council members  
From: Daniel Grundmann, Director, Employee Services  
CC: Dan Sherman, Mayor Kruzan, Maria Heslin, Kevin Robling, Mike Trexler  
Date: 08/20/09  
Re: Proposed Ordinance (Ordinance 09-15) to fix the salaries for elected officials for 2010

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This proposed salary ordinance increases the compensation for elected officials by 2.0% over salaries set with the 2009 ordinance. This is consistent with salary increases budgeted for our non-union employees. While in years past we have consistently used the central cell on the salary adjustment grid to set elected officials' salaries, this year we intend to suspend use of that compensation tool.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting. Please feel free to contact me with any questions.

**ORDINANCE 09-16**

**AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF  
THE BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION  
FOR THE YEAR 2010**

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council for the year 2010; and

WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget pursuant to I.C. 36 – 9 – 4 – 51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the budget of the Bloomington Public Transportation Corporation for 2010, which is attached and made a part of this ordinance, and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
ANDY RUFF, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

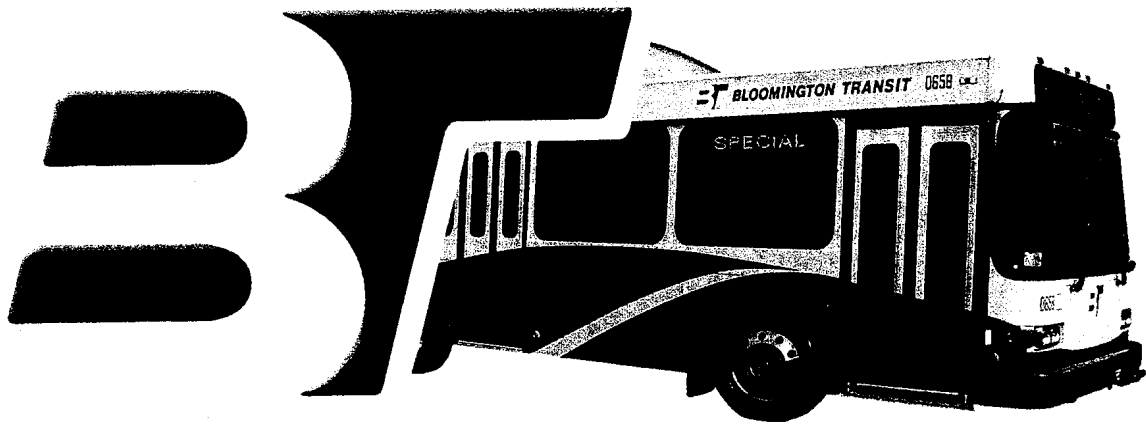
SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

**SYNOPSIS**

Indiana law calls for the Common Council to review and modify the budget of the Public Transportation Corporation (PTC). This ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 2010.

# 2010 Budget



# Bloomington Transit





# OPERATING EXPENSES

<b>Budget Class I</b>	<u>2010 Proposed</u>	<u>2009</u>	<u>Percent Change</u>
Salaries (Operators)	\$ 2,240,179	\$ 1,847,064	21.28%
Full-time and part-time driver salaries			
Salaries (Other Operating)	255,781	213,865	19.60%
Operations manager, supervisors and dispatchers salaries			
Salaries (Maintenance)	567,802	506,363	12.13%
Maintenance manager, mechanics, service attendants, and parts specialist salaries			
Salaries (Other)	296,366	269,824	9.84%
Administrative staff and BT Access scheduling staff			
FICA	257,050	217,039	18.43%
PERF	225,000	172,150	30.70%
Health/Dental/Disability/Life Insurance	469,517	320,000	46.72%
Unemployment	15,000	10,500	42.86%
Employee Uniforms	19,344	16,700	15.83%
Tool and CDL Allowance	<u>4,265</u>	<u>3,600</u>	18.47%
<b>Subtotal Budget Class I</b>	<b><u>\$ 4,350,304</u></b>	<b><u>\$ 3,577,105</u></b>	21.62%

<b>Budget Class II</b>	<u>2010 Proposed</u>	<u>2009</u>	<u>Percent Change</u>
Office Supplies	\$ 11,468	\$ 9,000	27.42%
Institutional	24,964	20,000	24.82%
Fuel/Oil	810,982	1,296,108	-37.43%
Parts	399,866	321,000	24.57%
Other Supplies	<u>70,100</u>	<u>48,500</u>	44.54%
<b>Subtotal Budget Class II</b>	<b><u>\$1,317,380</u></b>	<b><u>\$1,694,608</u></b>	-22.26%

<b>Budget Class III</b>	<u>2010 Proposed</u>	<u>2009</u>	<u>Percent Change</u>
Professional Services	\$283,524	\$781,995	-63.74%

Expenses include contracted transit management services, contracted facility maintenance services, software support services, employee counseling services, legal services, information technology services, payroll processing, and auditing services.

Telephone/Data	11,551	9,200	25.55%
Postage	4,725	4,500	5.00%

**Budget Class III (continued)**

	2010 <u>Proposed</u>	<u>2009</u>	<u>Percent Change</u>
Travel	3,000	3,000	0.00%
Printing	30,450	29,000	5.00%
Advertising	47,250	45,000	5.00%
Insurance/Risk Management	300,182	245,000	22.52%
Electricity	34,883	24,000	45.35%
Water	9,760	5,400	80.74%
Gas	37,050	26,500	39.81%
IU Shared Expenses	86,500	80,000	8.13%
Building Maintenance	8,500	8,250	3.03%
Repairs and Labor	60,182	34,000	77.01%
Training, Dues, and Subscriptions	<u>45,000</u>	<u>35,500</u>	26.76%
<b>Subtotal Budget Class III</b>	<u><u>\$962,557</u></u>	<u><u>\$1,331,345</u></u>	-27.70%
<b>Total Operating Expenses</b>	<u><u>\$6,630,241</u></u>	<u><u>\$6,603,058</u></u>	0.41%

<b>Budget Class IV - Capital</b>	<u>2010 Proposed</u>	<u>2009</u>	<u>Percent Change</u>
Tires and Engine/Transmission Rebuilds	\$90,520	\$74,740	21.11%
BT Access Vehicle Capitalization	0	84,365	-100.00%
Equipment Includes computer hardware and software, passenger shelters, and other equipment.	44,000	13,800	218.84%
Engineering & Design/Construction of the Downtown Transit Facility	0	3,000,000	-100.00%
Motor Equipment	<u>0</u>	<u>0</u>	#DIV/0!
<b>Subtotal Budget Class IV</b>	<u><b>\$134,520</b></u>	<u><b>\$3,172,905</b></u>	-95.76%
<b>TOTAL EXPENDITURES</b>	<u><b>\$6,764,761</b></u>	<u><b>\$9,775,963</b></u>	-30.80%

<b>Revenues</b>	2010 <u>Proposed</u>	<u>2009</u>	<u>Percent Change</u>
Property Tax Levy	\$1,036,302	\$996,445	4.00%
Financial Institution Tax	11,900	11,900	0.00%
License Excise Tax	58,000	58,000	0.00%
COIT	319,300	310,000	3.00%
Commercial Vehicle Excise Tax	4,500	4,500	0.00%
Passenger Fares	450,000	420,000	7.14%
Advertising Sales	36,000	36,000	0.00%
State PMTF	2,111,281	2,052,272	2.88%
Federal JARC	120,000	208,000	-42.31%
Federal New Freedom	1,000	26,000	-96.15%
Federal 5307/5309	1,327,456	3,813,284	-65.19%
Federal Planning	36,000	32,000	12.50%
Transfer from Operating Reserve	0	103,670	-100.00%
Transfer from Capital Reserve	0	500,000	-100.00%
IU Fare Revenue	1,111,522	1,021,892	8.77%
Interest	30,000	80,000	-62.50%
IU Reimbursements	86,500	85,000	1.76%
Miscellaneous	<u>25,000</u>	<u>17,000</u>	47.06%
<b>TOTAL REVENUE</b>	<b><u>\$6,764,761</u></b>	<b><u>\$9,775,963</u></b>	-30.80%

**To:** Daniel Sherman, Council Administrator/Attorney  
**From:** Mike Trexler, Controller  
**cc:** Stacy Jane Rhoads, Assistant Administrator/Researcher  
**Re:** Questions Raised During Departmental Budget Hearings  
**Date:** August 19, 2009

Dan –

Here is the information you requested in response to the questions raised by Council members during the departmental budget hearings.

Thank you,

Mike

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### **Controller's Overview**

**Q:** Could you provide a new summary statement of General Fund and Fund Balance that includes both budgeted and actual amounts for 2008? (Councilmember Volan)

**A:** On the expense side, we assume we will spend the entire appropriation and do not budget for reversions. A new column has been added to the "Summary Statement of General Fund and Fund Balance" in the 2008 original budget.

**Q:** Could you elaborate about what's in the Intergovernmental category in the Civil City Budget Comparison sheet, particularly how much comes from each subcategory (e.g. taxes and fees)? (Councilmember Volan)

**A:** A detailed breakdown of all revenue and transfers can be found at the end of this document.

**Q:** The slide entitled "2010 Budgeted Revenue by Source" provides revenues "net of interfund transfers and charges." Could you break down that category of income (e.g. by describing where transfers come from and where they go)? (Councilmember Volan)

**A:** These interfund transfers represent money moving from one internal City fund to another. They do not actually represent revenue or new money coming into the system. The total for interfund transfers included in the 2010 budget is \$5,234,914. The breakdown of this amount can be found at the bottom of the table titled "Civil City Budget Comparison – All Appropriated Funds" under the headings "Internal Service Charges" and "Operating Transfers."

**Q:** I am interested in learning the change in tax burden for the average homeowner over the last three years. In order to obtain this information, I foresee the need to learn more about the separate elements of the property tax formula ( $Levy = Tax\ Rate \times Assessed\ Valuation\ [AV]$ ) as well as the change in credits that are applied to the AV in order to calculate the Net Assessed Valuation (NAV). Part of the analysis would also involve computing how much of the AV comes from new construction or changes to corporation boundary. With this mind, I ask whether there is any way we can see what has happened to the Levy, Tax Rate, AV and NAV from year to year over the last three years. (Councilmember Wisler)

**A:** The following table summarized the Levy, Tax Rate and NAV for the last three years. A table showing changes in Gross Assessed Value from 2006 thru 2009 can be found at the end of this document.

	<b>2007 ACTUAL</b>	<b>2008 ACTUAL</b>	<b>2009 ACTUAL</b>	<b>2010 BUDGET</b>
Levy	\$ 23,826,402	\$ 24,246,828	\$ 22,924,090	\$ 25,489,569
Net AV	\$ 3,315,845,230	\$ 3,495,794,247	\$ 3,163,688,753	\$ 3,163,688,753
Tax Rate	0.7186%	0.6936%	0.7246%	0.8057%

**Employee Compensation and Health Insurance**

**Q:** If all non-union employees will get a 2% increase next year, does that mean that an employee with the lowest merit rating (Needs Improvement) would also get that raise? (Councilmembers Wisler and Piedmont-Smith)

**A:** All non-union employees will receive a 2% increase.

**Q:** Could you provide the 2009 Compensation Grid? (Councilmember Volan)

**A:**

<b>2009 SALARY ADJUSTMENT GRID</b>	<i>Lower third</i>	<i>Middle third</i>	<i>Upper third</i>	<i>Above range</i>
Consistently Outstanding	5.0%	4.5%	4.0%	3.5%
Excellent	4.0%	3.5%	3.0%	2.5%
Good	3.0%	2.5%	2.0%	1.5%
Improvement Required	0%	0%	0%	0%

**Q:** Can you provide the total percentage increase in compensation across the board from 2008 to 2009 and split into union and non-union categories? (Councilmember Volan)

**A:** The actual expenditures in 2008 and 2009 are misleading because senior employees leave and are replaced by someone who makes much less.

What follows are estimated average increases, from 2008 to 2009, for employees in each of the four compensation groups. These percentages include base pay along with compensable certification, education, longevity, etc. as defined by respective collective bargaining agreements. While we have worked to correct for discrepancies related to turnover, promotion and other issues that could affect accurate representation of average increase based on annual adjustments, these numbers are estimates.

Police Officers: 3.96%

Firefighters: 5.06%

AFSCME: 3.71%

Non-union: 3.76%

**City Clerk (Moore)**

**Q:** Is the increase in appeals due to an increase in parking citations issued, a higher percentage of appeals on those citations, or both? (Councilmember Rollo)

**A (Provided by City Clerk):** While the number of citations issued decreased from 2007 to 2008, and 2009 is estimated to be lower than 2008, the number of appeals filed has increased 7% from 2007 to 2008, and is estimated to increase another 29% in 2009. However, if the projected September increase in appeals occurs, then appeals for 2009 could increase as much as 42%.

<b>DATE</b>	<b>APPEALS FILED</b>	<b>% INCREASE FROM PREVIOUS YEAR</b>	<b>NOTES</b>
2007 TOTAL	4,325		
2008 TOTAL	4,637	7%	
2009 ESTIMATED TOTAL	5,964	29%	Based on extrapolation of data from first 7 months in 2009
	6,489	40%	Based on extrapolated data from first 7 months in 2009 PLUS the estimated increase of 42% for September which is the increase for September 07 to September 08
1/1/07 – 7/31/07	2,255		
1/1/08 - 7/31/08	2,510	11%	
1/1/09 - 7/31/09	3,481	39%	
September 07	506		
September 08	720	42%	
September 09	1022	42%	Estimate based on increase from September 07 to September 08

**Controller (Trexler)**

**Q:** Explain the source of revenue, purpose and usage of the Westside Fund. (Councilmember Piedmont-Smith)

**A:** The revenue of this fund comes from an in lieu of annexation agreement with specific businesses on the west side of Bloomington. Per the agreement, these businesses make a payment to the City similar to a property tax payment and receive certain City services. In exchange, the City has agreed not to annex the area while the agreement is in effect. Expenditures from this fund were originally limited to uses that would benefit the entities involved in the agreement. The enabling legislation for this fund was amended in 2004 to include any expenditure approved by the City Council. Since then, it has been used primarily to secure outside legal services.

**Q:** Could you provide the figure on fuel used last year? (Councilmember Volan)

**A:**

**Civil City Fuel Usage 2002-2008**

(gallons)

<b>Year</b>	<b>Diesel</b>	<b>Unleaded</b>
2002	76,364	126,753
2003	79,351	127,177
2004	72,922	121,879
2005	75,611	126,109
2006	75,037	120,467
2007	77,585	127,391
2008	71,025	111,122
2009 thru May	29,919	49,902



**Q:** There are all kinds of vehicles – from cars to fire trucks. Are they insured for replacement value?  
(Councilmember Satterfield)

**A:** Yes, all City vehicles are insured for replacement value.

**Q:** I would like to see additional information on the use of Line 312 (Special Legal Charges) in the Westside Fund budget. It would be useful to see a breakdown of expenditures of that fund for the last couple of years.

(Councilmember Wisler)

**A:**

2008

Bose Public Affairs \$24,000.00

Bingham McHale~ \$12,408.30

Gass Weber Mullins \$50,000.00

Legal Services \$5,072.08

2009

Bose Public Affairs \$26,000.00

Bingham McHale \$8,195.08

Financial Solutions \$13,215.00

**Economic and Sustainable Development (Alano)**

**Q:** Could you provide the job description for the Sustainability Coordinator position? (Councilmember Piedmont-Smith)

**A:** The description is going through Job Evaluation Committee.

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**Police Department (Diekhoff)**

**Q:** Shouldn't the FTE chart reflect the addition of three officers? (Councilmember Piedmont-Smith)

**A:** Yes, you will see this corrected in the final budget we submit in September.

**Public Transit (May)**

**Q:** There is a shelter on the west side of Kinser Pike just north of the Bypass, but not the east side. I see people standing on the east side of Kinser Pike very close to the road (which has no shoulder) waiting to go north. Could a shelter be put on that side, as well? (Councilmember Wisler)

**A:** We looked at our ridership data and average 1 person per day boarding at the northbound bus stop at Kinser Pike near the entrance to the Marsh store. Typically we like to see more riders than that per day using the stop to warrant a shelter. We can check the ridership further this fall once school starts again to see if the numbers rise to the level that might warrant further consideration.

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**H.A.N.D. (Abbott)**

**Q:** The Citizens' Academy is a very successful program. What would it take to enable more programs?  
(Councilmember Volan)

**A:** Given the amount of City investment in holding Citizens' Academy, we feel once per year for the regular class is appropriate at this time. We developed Latino Citizens' Academy in conjunction with CFRD and offered it for the first time this past spring. It was well received and, with some minor modifications, will be offered again in the spring. We are open to exploring this more later, but we are trying to more fully develop Latino Citizens' Academy and would like to focus on that class next year along with our new Neighborhood Leadership Series.

**Q:** Could you provide data on the enforcement of the weed ordinance – numbers of citations and rate of compliance? (Councilmember Rollo)

**A:** **Abbott Provided This Chart the Next Day:**

Number of violations issued:

	<u>2008</u>	<u>2009 (Jan- June)</u>
Weeds	483	258
Cans at the curb	166	67
Trash	1,104	508
Snow	30	190

### **Community & Family Resources (Giordano)**

**Q:** The Organizational and FTE Charts appear to be inconsistent. Can you reconcile them or correct them if necessary? (Councilmember Piedmont-Smith)

**A:** Corrected in the final budget.

### **Parks & Recreation (Renneisen)**

**Q: Piedmont-Smith:** What funding will you get to assess buildings under the Green Building Ordinance and which buildings will be assessed?

**A:** Funds for assessments for 2 facilities were requested in the Stimulus Funds request submitted by the City.

**Q: Satterfield:** Did all of the programs in the Bloomington Adult Community Center find another home after it was leased to the Charter School?

**A:** We have found new locations for every program except the weaving program. Interestingly, many of the re-located program participants have migrated to the SportsPlex (Twin Lakes Recreation Center) to participate in programs offered there. These participant groups requested to move to TLRC on their own.

**Q:** What about the weaving program, where is it now?

**A:** The looms are in storage. We have found a spot to keep them. However, at this time we still don't have a place for the program. We are ready once one becomes available.

**Q: Ruff:** Some P&R programs are subsidized, some not, and some in between. He hopes the SportsPlex, as a west side facility, will provide programs for under-served groups. Some surrounding counties have developed subsidized basketball programs for elementary school kids. Will the SportsPlex be offering that?

**A:** There are no plans to subsidize an elementary basketball program at this time. We need to be in the facility for a full year in order to gain knowledge of "peak" times of usage and revenue capacity before we can start trying to add programs or subsidize a basketball league such as this. We currently subsidize several programs at the facility including Food Service and Camp programs participants and some senior programs that were transferred from the BACC.

**Q:** Could you tell me more about the nutrient load at Miller-Showers and what might be done (perhaps in concert with the Environmental Commission) to educate people about being better stewards of the environment by not fertilizing lawns or engaging in other practices that cause or worsen the condition? (Councilmember Rollo)

**A:** Parks is researching placement of an aerator in the south pond to minimize algae growth; funds for the aerator are included in the 2010 budget request. We would be happy to discuss the possibility of an educational campaign with the Environmental Commission.

**Public Works General (Johnson)**

**Q:** Could you describe the source and purpose of the Cumulative Capital Rate and Cumulative Capital Improvement Rate Fund? (Councilmember Piedmont-Smith)

**A:** The Cumulative Capital Improvement (CCI) Fund receives revenue exclusively from the State Cigarette Tax. It can be used for the purchase of land, easements, right-of-way, buildings, information technology equipment and services related to information technology such as application development and employee training. It may be used to retire general obligation bonds. Surpluses in this fund do not revert to the General Fund but may be transferred to the General Fund by resolution or ordinance.

The Cumulative Capital Development (CCD) Fund receives revenue from the Financial Institutions Tax, Auto and Aircraft Excise Tax, Commercial Vehicle Excise Tax, federal grants and property taxes. It can be used to acquire land and rights of way; to purchase, construct, equip and maintain buildings for municipal purposes; to demolish improvements on municipally owned property; to purchase or lease motor vehicles and equipment for police and firefighting purposes; to construct, repair, improve and maintain storm sewers, streets, alleys, sidewalks, curbs and gutters; to build, remodel and repair park facilities, and to acquire land for park purposes. Surpluses in this fund do not revert to the General Fund.

**Sanitation (and Recycling) (Johnson)**

**Q:** Please provide revenue from trash tags for the last few years. (Councilmember Wisler)

**A:** Revenue from trash stickers as it is related to volume (tonnage):

	<u>Sticker Revenue</u>	<u>Tons of Trash</u>	<u>Price/ton</u>	<u>Disposal Cost</u>
2004	\$ 580,500.50			
2005	\$ 954,725.00	6,665.73	\$33.00	\$219,969.09
2006	\$ 956,892.00	6,924.26	\$38.00	\$263,121.88
2007	\$ 936,370.00	6,538.66	\$39.00	\$255,007.74
2008	\$ 888,538.00	6,352.76	\$40.90	\$259,827.88

**Q:** How much organic matter is collected or what percentage of trash the City collects is organic matter? (Councilmember Rollo)

**A:** An intern will engage in this research this fall.

**Parking Enforcement (Johnson)**

**Q:** Please send me all of the reports from REI regarding the usage of the City's garages. (Councilmember Rollo)

**A:**

**Revenues**

Monthly Permits	430,863.67
Pay on Foot-CC	31,638.78
Meters	42,349.85
Pay on Foot-Cash	68,344.70
Other	154.76
<b>Total Revenue</b>	<b>573,351.76</b>

**Expenses**

Telephone	5,746.24
Supplies	6,375.69
Office Expense	2,506.00
General Maintenance Supplies	8,149.53
Contract Maintenance	14,342.84
Parking Equipment	18,039.80
Elevator Maintenance	1,444.96

Snow Removal	7,349.19
Wages	126,856.00
Over Time	7,122.00
Taxes	11,800.00
Benefits	31,906.00
Insurance	9,633.00
Water	112.15
Janitorial Supplies	3,452.07
Trash Removal	1,170.75
Uniforms and Laundry	305.14
Management Fee	50,000.04
Miscellaneous	3,099.38
<b>Total Expenses</b>	<b>309,410.78</b>
<b>Net Income</b>	<b>263,940.98</b>

**Q:** Please share whatever analyses you've done regarding potential revenue that might be derived from on-street parking. This includes any scenarios regarding the price, number and location of those parking spaces. (Councilmember Wisler)

**A:** Downtown Square Parking Metered Projection

Total Spaces	127
Occupancy Rate	90%
Occupied Spaces	114
Hours per Day	9
Days per week	7
Weeks of Operation	52
Rate per Hour	\$ 0.50
Annual Revenue per space	\$ 1,638.00
Total Annual Revenue	\$186,732.00

**Street (Johnson)**

**Q:** Could you share the list of 200 sidewalk segments that will be funded by the Federal Stimulus money? (Councilmember Sturbaum)

**A:** Please see attached list.

**Engineering (Johnson)**

**Q:** Can you tell me when and where the conceptual design of the South Walnut Streetcape will be presented to the public? (Councilmember Volan)

**A:** The first public meeting was held on June 18, 2008, and the second public meeting was on March 26, 2009. There was an online survey conducted during the first meeting and through July 2008, where we provided opportunities for comments and suggestions. Additional comments may be submitted during the final design of construction documents. We are working with Donohue and Associates, a firm currently working on a culvert project for Utilities. They firm work to tie both projects together into one set of construction plans and documents, which could be ready for receiving bids in 2010. The conceptual plans and comments are available for anyone who would like to view them or provide comments.

**Civil City Historical and Projected Revenues by Category**

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>PROJECTED</b>	<b>BUDGET</b>
<b>TAXES:</b>					
Property Taxes	18,346,715	19,450,549	24,019,861	24,482,469	25,489,569
Financial Institutions Tax	253,432	259,706	261,943	251,000	253,530
Auto and Aircraft Excise Tax	1,420,838	1,079,591	1,242,669	1,339,870	1,183,190
Wheel and Excise Surtax	950,139	1,229,793	1,494,354	1,150,000	1,150,000
County Option Income Tax (COIT)	7,964,116	8,228,915	8,166,269	8,460,500	8,606,694
Commercial Vehicle Excise Tax (CVET)	52,107	161,533	114,896	107,500	101,840
Total Other Taxes	28,987,348	30,410,087	35,299,991	35,791,339	36,784,823
<b>LICENSES AND PERMITS:</b>					
Licenses	1,905	1,175	1,910	2,000	2,000
Permits	191,472	200,679	201,366	203,000	207,060
Total Licenses and Permits	193,377	201,854	203,276	205,000	209,060
<b>INTERGOVERNMENTAL REVENUE:</b>					
Federal Grants	408,783	238,934	447,888	330,000	475,000
State Grant & Shared Revenue	168,377	786,182	174,052	173,665	60,360
Motor Vehicle Highway Distributions	2,581,381	2,057,363	1,911,250	1,804,100	1,881,707
Local Road and Street	595,079	594,488	570,398	548,871	554,754
Liquor Excise Tax Distributions	44,406	52,368	47,107	51,000	51,765
Alcoholic Beverage Gallonage Tax Dist	140,910	132,701	140,238	138,600	138,600
Cigarette Tax Distributions - General	67,512	66,375	61,456	60,300	58,900
Cigarette Tax to CCIF	247,543	243,376	225,337	221,800	215,500
Cigarette Tax - Fire & Police Pension	1,803,557	2,339,965	1,686,243	2,141,000	3,811,000
Riverboat Revenue Sharing	436,035	437,933	437,167	435,000	435,000
Total Intergovernmental Revenue	6,493,582	6,949,686	5,701,135	5,904,336	7,682,586
<b>CHARGES FOR SERVICES:</b>					
VIN checks, Gun Permits, Accident Rpts	20,746	22,341	24,203	20,000	22,000
Fire Protection Contracts	641,877	647,957	775,982	698,100	853,162
Parking Receipts	980,522	736,677	951,790	840,224	1,302,090
Garbage and Trash Collection Fees	1,032,795	991,217	963,717	1,018,000	1,089,260
Parks Fees & Concessions	1,049,600	1,210,837	1,204,647	1,182,500	1,182,500
Sale of Graves & Burials	18,050	15,000	17,372	17,000	17,000
Charges for Services	140,540	147,043	152,476	303,450	144,024
State Reimbursement for Services	-	-	-	-	-
County Reimbursement for Services	276,917	311,907	382,689	310,300	372,400
Reimbursements	244,269	265,531	266,325	199,000	200,160
Utilities - In Lieu Of Taxes	-	2,166,114	1,193,797	1,258,400	1,308,320
Cable Television Receipts	606,213	628,644	708,957	640,000	640,000
Total Charges for Services	5,011,529	7,143,268	6,641,954	6,486,974	7,130,916
<b>FINES AND FORFEITURES:</b>					
Court Docket Fees	58,075	43,119	91,088	52,000	92,591
Ordinance Violations	985,596	951,513	897,156	940,000	980,871
Total Fines and Forfeitures	1,043,672	994,633	988,244	992,000	1,073,462
<b>MISCELLANEOUS REVENUE:</b>					
Sale Of Property	24,400	66,643	49,187	-	30,000
Insurance Reimbursements	384,538	74,082	38,731	-	-
Refunds	834	6,035	17,645	-	-
Interest On Investments	822,974	816,573	435,157	208,000	206,000
Assessments	9,815	8,096	1,538	2,900	2,900
Non-Identified Revenue	79,523	32,040	23,726	20,000	20,000
Interfund Operating Transfers (Risk)	504,867	829,170	661,433	964,685	714,685
Interfund Operating Transfers (Fleet)	1,347,839	1,576,099	1,900,760	2,238,350	1,724,000
Interfund Operating Transfers (ITS&Sanitation)	659,044	876,056	1,016,326	1,891,581	2,418,305
Transfer From Parking Meter Fund & Capital Fund	200,000	210,149	225,000	225,000	225,000
Transfer from Park General Fund	139,500	165,400	184,215	199,000	69,000
Transfer of Funds (TIF)	1,681,238	1,577,985	2,353,784	2,113,503	2,113,503
Transfer from Dormant Fund	171,698	363,001	-	-	243,000
Total Other Financing Sources	6,026,269	6,601,329	6,907,503	7,863,019	7,766,393
<b>Grand Total:</b>	<b>47,755,776</b>	<b>52,300,856</b>	<b>55,742,102</b>	<b>57,242,668</b>	<b>60,647,240</b>

**Changes in Gross Assessed Valuation 2006-2009**

District 005 Bloomington City	Gross Assessed Valuation				Average Annual Change	# of Parcels		# Change
	2006	2007	2008	2009		2007	2009	
Agricultural	637,700	669,800	714,400	708,000	3.60%	13	12	(1)
Industrial	8,108,500	7,893,600	7,898,600	8,140,500	0.16%	28	26	(2)
Commercial	723,987,500	756,662,300	782,169,100	791,486,300	3.03%	1,071	1,055	(16)
Residential	611,181,100	637,165,800	649,752,800	662,053,600	2.71%	5,027	5,015	(12)
Exempt	258,880,200	356,653,300	359,276,500	354,002,600	12.35%	886	884	(2)
Utility	2,352,900	2,355,500	2,310,900	2,310,900	-0.59%	52	52	-
Other	-	-	-	-	0.00%	-	-	-
<b>Total</b>	<b>1,605,147,900</b>	<b>1,761,400,300</b>	<b>1,802,122,300</b>	<b>1,818,701,900</b>	<b>4.32%</b>	<b>7,077</b>	<b>7,044</b>	<b>(33)</b>
<b>District 009 Perry City</b>	<b>Gross Assessed Valuation</b>				<b>Average</b>	<b># of Parcels</b>		<b>#</b>
	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Annual Change</b>	<b>2007</b>	<b>2009</b>	<b>Change</b>
Agricultural	1,166,700	1,096,700	873,900	884,900	-8.35%	28	25	(3)
Industrial	60,264,600	60,968,200	65,865,000	64,220,300	2.23%	117	117	-
Commercial	718,443,500	778,511,400	812,063,200	856,052,800	6.03%	1,088	1,104	16
Residential	1,671,146,400	1,751,541,500	1,855,178,000	1,854,393,400	3.56%	11,275	11,433	158
Exempt	240,076,200	329,441,300	349,603,100	324,657,200	12.07%	558	560	2
Utility	11,200	11,200	11,400	11,400	0.60%	2	2	-
Other	-	-	-	-	0.00%	-	-	-
<b>Total</b>	<b>2,691,108,600</b>	<b>2,921,570,300</b>	<b>3,083,594,600</b>	<b>3,100,220,000</b>	<b>4.88%</b>	<b>13,068</b>	<b>13,241</b>	<b>173</b>
<b>District 012 Richland City</b>	<b>Gross Assessed Valuation</b>				<b>Average</b>	<b># of Parcels</b>		<b>#</b>
	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Annual Change</b>	<b>2007</b>	<b>2009</b>	<b>Change</b>
Agricultural	-	-	-	-	0.00%	-	-	-
Industrial	2,729,100	2,613,500	3,417,400	3,414,800	8.82%	4	4	-
Commercial	46,386,900	47,451,800	49,280,800	51,477,900	3.54%	34	35	1
Residential	-	-	-	-	0.00%	-	-	-
Exempt	-	414,000	434,700	434,700	2.50%	10	10	-
Utility	-	-	-	-	0.00%	-	-	-
Other	-	-	-	-	0.00%	-	-	-
<b>Total</b>	<b>49,116,000</b>	<b>50,479,300</b>	<b>53,132,900</b>	<b>55,327,400</b>	<b>4.05%</b>	<b>48</b>	<b>49</b>	<b>1</b>
<b>District 016 Vanburen City</b>	<b>Gross Assessed Valuation</b>				<b>Average</b>	<b># of Parcels</b>		<b>#</b>
	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Annual Change</b>	<b>2007</b>	<b>2009</b>	<b>Change</b>
Agricultural	-	-	-	-	0.00%	-	-	-
Industrial	6,378,700	6,501,300	6,371,700	6,423,500	0.25%	6	6	-
Commercial	76,014,600	75,784,100	87,210,400	77,585,000	1.25%	62	63	1
Residential	20,276,800	19,341,100	20,768,500	19,822,800	-0.60%	172	172	-
Exempt	1,997,600	2,174,800	2,095,800	2,115,500	2.06%	43	43	-
Utility	-	-	-	-	0.00%	-	-	-
Other	-	-	-	-	0.00%	-	-	-
<b>Total</b>	<b>104,667,700</b>	<b>103,801,300</b>	<b>116,446,400</b>	<b>105,946,800</b>	<b>0.78%</b>	<b>283</b>	<b>284</b>	<b>1</b>
<b>Grand Total</b>	<b>Gross Assessed Valuation</b>				<b>Average</b>	<b># of Parcels</b>		<b>#</b>
	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Annual Change</b>	<b>2007</b>	<b>2009</b>	<b>Change</b>
Agricultural	1,804,400	1,766,500	1,588,300	1,592,900	-3.97%	41	37	(4)
Industrial	77,480,900	77,976,600	83,552,700	82,199,100	2.06%	155	153	(2)
Commercial	1,564,832,500	1,658,409,600	1,730,723,500	1,776,602,000	4.33%	2,255	2,257	2
Residential	2,302,604,300	2,408,048,400	2,525,699,300	2,536,269,800	3.29%	16,474	16,620	146
Exempt	500,954,000	688,683,400	711,410,100	681,210,000	12.18%	1,497	1,497	-
Utility	2,364,100	2,366,700	2,322,300	2,322,300	-0.59%	54	54	-
Other	-	-	-	-	0.00%	-	-	-
<b>Total</b>	<b>4,450,040,200</b>	<b>4,837,251,200</b>	<b>5,055,296,200</b>	<b>5,080,196,100</b>	<b>4.57%</b>	<b>20,476</b>	<b>20,618</b>	<b>142</b>

**Sidewalk Stimulus Project**

Route	Description	Side	Type	Linear	ft	# Ramps
<i>E 17th St</i>	E 17TH FROM N LINCOLN ST TO N GRANT ST	E	Monolithic	313	ft	2
<i>W 14th St</i>	W 14TH ST FROM N COLLEGE AVE TO N WALNUT ST	S	Sidewalk	276	ft	2
<i>12th St</i>	W 12TH ST FROM N MAPLE ST TO N FAIRVIEW ST	S	Sidewalk	255	ft	2
<i>9th St</i>	E 9TH ST FROM N GRANT ST TO N PROW AVE	N	Monolithic	200	ft	2
<i>9th St</i>	E 9TH ST FROM N HAROLD ST TO N DUNN ST	S	Monolithic	232	ft	2
<i>8th St</i>	W 8TH ST FROM N MAPLE ST TO N FAIRVIEW ST	S	Sidewalk	247	ft	2
<i>6th St</i>	W 6TH ST FROM N ADAMS ST TO N PINE ST	N	Monolithic	296	ft	2
<i>Allen St</i>	E ALLEN ST FROM S WALNUT ST TO S WASHINGTON ST	N	Monolithic	293	ft	2
<i>Allen St</i>	E ALLEN ST FROM S WASHINGTON ST TO S LINCOLN ST	S	Monolithic	276	ft	2
<i>Atwater Ave</i>	E ATWATER AVE FROM S HAWTHORNE DR TO S BALLANTINE RD	S	Sidewalk	260	ft	2
<i>Fess Ave</i>	N FESS AVE FROM E 9TH ST TO E 10TH ST	W	Sidewalk	400	ft	2
<i>Fess Ave</i>	N FESS AVE FROM E 1ST ST TO E UNIVERSITY ST	W	Sidewalk	339	ft	2
<i>Grant St</i>	N GRANT ST FROM E 8TH ST TO E ALICE ST	E	Monolithic	127	ft	2
<i>Grant St</i>	N GRANT ST FROM E 9TH ST TO E 10TH ST	W	Monolithic	402	ft	2
<i>Highland Ave</i>	S HIGHLAND AVE FROM E HUNTER AVE TO E ATWATER AVE	W	Monolithic	281	ft	2
<i>Indiana Ave</i>	N INDIANA AVE FROM E 14TH ST TO E 15TH ST	E	Sidewalk	276	ft	2
<i>Jackson St</i>	N JACKSON ST FROM W 13TH ST TO W 15TH ST	E	Sidewalk	514	ft	2
<i>Lincoln St</i>	N LINCOLN ST FROM E 8TH ST TO E 9TH ST	E	Sidewalk	308	ft	2
<i>Lincoln St</i>	N LINCOLN ST FROM E 11TH ST TO E 12TH ST	W	Monolithic	276	ft	2
<i>Lincoln St</i>	N LINCOLN ST FROM E 16TH ST TO E 17TH ST	W	Sidewalk	395	ft	2
<i>Lincoln St</i>	N LINCOLN ST FROM E 16TH ST TO E 17TH ST	E	Sidewalk	395	ft	2
<i>University St</i>	E UNIVERSITY ST FROM S HENDERSON ST TO S FESS AVE	N	Sidewalk	323	ft	2
<i>University St</i>	E UNIVERSITY ST FROM S HENDERSON ST TO S FESS AVE	S	Sidewalk	315	ft	2
<i>Washington St</i>	N WASHINGTON ST FROM E COTTAGE GRV TO E 11TH ST	E	Monolithic	312	ft	2
<b>Totals</b>				<b>7,311</b>	<b>ft</b>	<b>48</b>