



City of Bloomington  
Common Council

Legislative Packet

Departmental Budget Hearings  
20-23 July 2009

*Please See the  
[Proposed 2010 Budget](#)  
Online*

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## **Packet Related Material**

### **Memo**

### **Departmental Budget Hearing Schedule for 2010 City Budget Calendar**

#### **Notices and Agendas:**

- **Budget Hearing – Note Sheet and Order of Presentations**
- **Budget Hearing – Vote Sheet**

### **Memo**

**Departmental Budget Hearings –  
Monday, July 20 - Thursday July 23, 2009  
Starting at 6:00 p.m.**

### **Chairs**

**Monday – Volan  
Tuesday – Wisler  
Wednesday – Mayer  
Thursday – Piedmont-Smith**

The Departmental Budget Hearings begin at 6:00 p.m. on Monday, July 20<sup>th</sup> and will be held each evening until the last presentation on Thursday, July 23<sup>rd</sup>. The Budget Books arrived in the Council Office on Wednesday night for those Council members who wanted a hard copy. The Budget is also available online at:

[http://bloomington.in.gov/documents/viewDocument.php?document\\_id=4102](http://bloomington.in.gov/documents/viewDocument.php?document_id=4102)



**City of Bloomington  
Office of the Common Council**

To: Council Members  
From: Council Office  
Re: Calendar for the Week of July 20-25, 2009

**Monday, July 20, 2009**

12:00 pm Bloomington Entertainment and Arts District Advisory Meeting, McCloskey  
4:00 pm Council for Community Accessibility, McCloskey  
5:00 pm Utilities Services Board, Board Room, 600 E Miller Dr  
5:00 pm Farmers' Market Advisory Council, Parks  
5:30 pm B-Line Trail Phase II Public Comment Meeting, McCloskey  
5:30 pm Bicycle and Pedestrian Safety Commission, Hooker Room  
6:00 pm Common Council *Departmental Budget Hearing*, Council Chambers

**Tuesday, July 21, 2009**

4:00 pm Bloomington Community Farmers' Market, Madison St, Between 6<sup>th</sup> & 7<sup>th</sup> St  
4:00 pm Board of Public Safety, McCloskey  
4:00 pm Community and Family Resources Commission, Hooker Room  
4:00 pm Board of Park Commissioners, Council Chambers  
5:30 pm Animal Control Commission, Hooker Room  
5:30 pm Board of Public Works, McCloskey  
6:00 pm Common Council *Departmental Budget Hearing*, Council Chambers

**Wednesday, July 22, 2009**

2:00 pm Hearing Officer Special Meeting, Kelly  
4:00 pm Opening Reception – Centerstone Therapeutic Art Program (Horizons) *America*, City Hall Atrium  
4:00 pm Dr. Martin Luther King, Jr., Birthday Commission, McCloskey  
5:30 pm Traffic Commission, McCloskey  
6:00 pm Common Council *Departmental Budget Hearing*, Council Chambers

**Thursday, July 23, 2009**

5:30 pm Board of Zoning Appeals, McCloskey  
6:00 pm Common Council *Departmental Budget Hearing*, Council Chambers  
7:00 pm Environmental Commission, Hooker Room

**Friday, July 24, 2009**

9:00 am City of Bloomington's Summer Blood Drive, Council Chambers  
12:00 pm Economic Development Commission, Hooker Room

**Saturday, July 25, 2009**

8:00 am Bloomington Community Farmers' Market, Showers Common, 401 N. Morton

*Posted and Distributed: Friday, July 17, 2009*

**SCHEDULE FOR DEPARTMENTAL BUDGET HEARINGS  
TO BE HELD BY THE COMMON COUNCIL  
IN JULY OF 2009**

**6:00 pm in the City Council Chambers (Room 115)  
Showers Center - 401 North Morton Street**

Monday, July 20, 2009                      Chair:            Volan                      6:00 pm

**Departmental Hearings**

Overview  
Compensation and Health Insurance  
Employee Services  
Legal                      (*Includes Risk Management, Human Rights, and Board of Public Safety as Programs*)  
Information and Technology Services  
Telecommunications  
City Council  
City Clerk  
Controller            (*Includes Bonds and Leases*)  
Office of the Mayor  
Economic and Sustainable Development

Tuesday, July 21, 2009                      Chair:            Wisler                      6:00 pm

**Departmental Hearings**

Police Department  
Police Pension  
Fire Department  
Fire Pension  
Public Transit  
Utilities

Wednesday, July 22, 2009                      Chair:            Mayer                      6:00 pm

**Departmental Hearings**    (*Note: The Committee of the Whole usually scheduled for the fourth Wednesday of the month was moved to the fifth Wednesday and has since been replaced with a Special Session*)

Planning  
Housing and Neighborhood Development  
Community and Family Resources  
Parks and Recreation

Thursday, July 23, 2009                      Chair:            Piedmont-Smith 6:00 pm

**Departmental Hearings**

Public Works  
    Public Works General  
    Facilities  
    Sanitation (and recycling)  
    Fleet Maintenance  
    Parking Enforcement  
    Animal Control  
    Traffic Control  
    Street  
    Engineering

*Note: Action on the budget legislation is scheduled for Wednesday, September 2<sup>nd</sup> and 9<sup>th</sup> at meetings that will begin at 7:30 p.m. in the same room.*

*Revised Version Posted and Distributed: Friday, July 17, 2009*

**NOTE SHEET FOR BUDGET-RELATED MEETINGS IN 2009 FOR THE CITY'S 2010 BUDGET**

**JULY DEPARTMENTAL BUDGET HEARINGS – ORDER OF PRESENTATION**

<u>Monday,</u> <b>Department/Speaker</b>	<u>July 20, 2009</u> <b>Chair: Time</b>	<u>Volan</u> <b>Vote</b>	<u>6:00</u> <b>Notes</b>	<u>Absent:</u>
General Overview Mayor Mark Kruzan	<input type="text"/>	<input type="checkbox"/>	<hr/>	
Financial Overview Mike Trexler	<input type="text"/>	<input type="checkbox"/>	<hr/>	
Compensation and Health Insurance Daniel Grundmann	<input type="text"/>	<input type="checkbox"/>	<hr/>	
Employee Services Daniel Grundmann	<input type="text"/>	<input type="text"/>	<hr/>	
Legal ( <i>Includes Risk Management, Human Rights, and Board of Public Safety as Programs</i> ) Kevin Robling	<input type="text"/>	<input type="text"/>	<hr/>	
Information & Technology Services Rick Dietz	<input type="text"/>	<input type="text"/>	<hr/>	

Telecommunications

Rick Dietz

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Common Council

Daniel Sherman

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City Clerk

Regina Moore

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Controller

Mike Trexler

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Office of the Mayor

Maria Heslin

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Economic and Sustainable  
Development

Danise Alano

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**Tuesday, July 21, 2009**

**Department/Speaker**

**Chair  
Time**

**Wisler  
Vote**

**6:00 pm  
Notes**

**Absent:**

Police Department

Mike Diekhoff

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Police Pension

Mike Trexler

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Fire Department

Roger Kerr

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Fire Pension

Mike Trexler

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Public Transit

Lew May

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Utilities

Pat Murphy

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**Wednesday      July 22, 2009**

**Chair:**

**Mayer**

**6:00 pm**

**Absent:**

**Department/Speaker**

**Time**

**Vote**

**Notes**

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Planning

Tom Micuda

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Housing & Neighborhood Devel.

Lisa Abbott

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Community and Family Resources

Pete Giordano

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Parks and Recreation

Mick Renneisen

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**Thursday, July 23, 2009**

**Chair:**

**Piedmont-  
Smith  
Vote**

**6:00 pm**

**Absent:**

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**Department/Speaker**

**Time**

**Notes**

Public Works - General  
Susie Johnson

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Facilities  
Susie Johnson

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Sanitation (and Recycling)  
Susie Johnson

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Fleet Maintenance  
Susie Johnson

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Parking Enforcement  
Susie Johnson

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Animal Control  
Susie Johnson

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Traffic Control  
Susie Johnson

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Street  
Susie Johnson

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Engineering  
Susie Johnson

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## SEPTEMBER MEETINGS

**Wednesday, September 2, 2009**    Presiding        Ruff        7:30 pm        Absent: \_\_\_\_\_  
**Common Council Regular Session**

Introduction of Budget Related Ordinances  
(Immediately followed by)

**Committee of the Whole**                      Chair:        Rollo  
Discussion of Budget Related Ordinances

**Wednesday, September 9, 2009**    Presiding        Sandberg        7:30pm        Absent: \_\_\_\_\_  
**Common Council Special Session**

Final Action on Budget Related Ordinances  
(Immediately followed by)

**Committee of the Whole**                      Chair:        Sandberg  
Discussion of Other Legislation

*Note: The Council intends to meet on the remaining Wednesdays in September according to its posted annual schedule.*

## Voting Record for July 2009 Budget Hearings Regarding the 2010 Budget

Y-Yes; N- No; P- Pass; A- Absent

	Dave Rollo	Brad Wisler	Susan Sandberg	Isabel Piedmont - Smith	Andy Ruff	Steve Volan	Chris Sturbaum	Mike Satterfield	Tim Mayer	Vote Tally
<b>7/20</b>										
Employee Services										
* Legal										
Information & Tech Services										
Tele-communications										
City Council										
City Clerk										
** Controller										
Mayor's Office										
Economic Development										
<b>7/21</b>										
Police Department										
Police Pension										
Fire Department										
Fire Pension										
Public Transit										
Utilities										
<b>7/22</b>										
Planning										
H.A.N.D.										
Community & Family Resources										
Parks & Recreation										
<b>7/23</b>										
Public Works General										
Facilities										
Sanitation (and Recycling)										
Fleet Maintenance										
Parking Enforcement										
Animal Control										
Traffic Control										
Street										

\* Includes Risk Management, Human Rights, and Board of Public Safety.

\*\* Includes bonds and leases.