Packet Materials for:

MEETING OF THE PUBLIC SAFETY INCOME TAX (PS LIT) COMMITTEE OF THE MONROE COUNTY INCOME TAX COUNCIL ON THURSDAY, JUNE 13, 2024 AT 12:00 NOON

- Draft Agenda
- Notice (with contact information)
- 2023 Application and Guidelines
- LIT Rates Final 2024 Certified Distributions as provided by State Budget Agency
- Approved Budget for Unified Central Dispatch for 2024
- Monroe County Local Income Tax Voting Allocation Letter
- 2023 PS LIT Committee Recommendations Worksheet
- Additional materials or spreadsheets may be forthcoming or made available at the meeting

Prepared by: Stephen Lucas, Council Administrator/Attorney Bloomington Common Council <u>lucass@bloomington.in.gov</u> 812-349-3562

DRAFT AGENDA

PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE OF THE MONROE COUNTY LOCAL INCOME TAX COUNCIL

THURSDAY, JUNE 13, 2024, 12:00 NOON BLOOMINGTON CITY HALL SHOWERS BUILDING ALLISON CONFERENCE ROOM (SUITE #225) 401 NORTH MORTON STREET, 47404

MEETING ALSO ACCESSIBLE VIA ZOOM AT: https://bloomington.zoom.us/j/82458879891?pwd=DVS10YFUVF1VwbAydQoY17rL27jYlj.1

- 1. ROLL CALL AND INTRODUCTIONS
- 2. ELECTION OF CHAIR (and any other preliminary actions)
- 3. OVERVIEW OF LOCAL INCOME TAX RATES, REVENUES, AND DISTRIBUTIONS (City Controller's Office, or designee)
- 4. REPORT ON S.E.A. 33 & H.E.A. 1454 AND ITS IMPACT ON THE PS LIT TIMELINE AND PROCESS (Stephen Lucas, Administrator/Attorney for Bloomington Common Council, or other Tax Council member attorneys)
- 5. REPORT ON UNIFIED CENTRAL DISPATCH EXPENDITURES (Sarah Taylor, Director of Civilian Operations, has been invited to attend) - *Please* recall that the Dispatch Policy Board has not yet made a recommendation regarding the 2025 budget. *

6. **REVIEW OF GUIDELINES AND APPLICATION FORM***

7. SCHEDULE*

Note: This will involve arranging deliberations so, in part, proper notice is sent to the public. If prepared to do so, the Committee could schedule meetings needed to make its recommendations to the Member-Jurisdictions by early July.

- 8. OTHER BUSINESS*
- 9. ADJOURNMENT
- * Unless the Committee decides otherwise, public comment on the asterisked items will be allowed and be limited to no more than 3 minutes per speaker.

NOTICE

THE PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE (PS-LIT COMMITTEE) OF THE MONROE COUNTY LOCAL INCOME TAX COUNCIL (TAX COUNCIL) WILL MEET AS FOLLOWS:

THURSDAY, JUNE 13, 2024 AT 12:00 Noon

ALLISON CONFERENCE ROOM (SUITE #225) CITY HALL - SHOWERS BUILDING 401 NORTH MORTON STREET BLOOMINGTON, IN, 47404.

The public may also access the meeting at the following link: <u>https://bloomington.zoom.us/j/82458879891?pwd=DVS10YFUVF1VwbAydQoY</u> <u>17rL27jYlj.1</u>

The Tax Council serves as the "adopting body" in regard to certain local income tax rates per IC 6-3.6 *et seq*. It is made up of four members - the: Bloomington Common Council, Ellettsville Town Council, Monroe County Council, and Stinesville Town Council. Representatives of the members sit on the PS LIT Committee, which will meet as indicated above to discuss the process of reviewing applications from qualifying service providers for funding under IC 6-3.6-6-8(c) and making related recommendations to the Tax Council.

Pursuant to Indiana Open Door Law (I.C. 5-14-1.5), this provides notice that this meeting will occur and is open for the public to attend, observe, and record what transpires.

Member	Address	Phone / Email
Bloomington Common	401 N. Morton St.	812-349-3409 /
Council	(Room 110)	council@bloomington.in.gov
	P.O. Box 100	
	Bloomington, IN 47402	
Ellettsville Town Council	1150 W. Guy McCown Drive	812-876-3860 /
	P.O. Box 8	clerktreasurer@ellettsville.in.us
	Ellettsville, IN 47429	
Monroe County Council	100 W. Kirkwood Ave	812-349-7312 /
	(Room 306)	counciloffice@co.monroe.in.us
	Bloomington IN 47404 -	
	5140	
Stinesville Town Council	P.O. Box 66	812-876-8303 /
	Stinesville, IN 47464	rncarter@iu.edu

PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE OF THE MONROE COUNTY LOCAL INCOME TAX COUNCIL Application and Guidelines regarding Requests for Public Safety County Income Tax Funding Under Indiana Code § 6-3.6-6-8(c) (Last revised June 12, 2023)

Dear Fire Department, Volunteer Fire Department, or Emergency Medical Services Provider (Potential "Provider/Applicant"),

You may be eligible to request funds from the Monroe County Local Income Tax Council ("Tax Council") under Indiana Code § 6-3.6-6-8(c). The Tax Council is made up of the fiscal bodies of: the City of Bloomington (Common Council); Monroe County (County Council); the Town of Ellettsville (Town Council); and, the Town of Stinesville (Town Council); (Collectively referred to as the "Members").

In order to consider requests that you and any other Provider/Applicant may make of the Tax Council, a Public Safety Local Income Tax Committee ("Committee") consisting of representatives from the Members, has met and approved the following application form, policies and guidelines. The Committee may seek additional information from Applicants once an application has been received.

Submission of Applications Deadline – June 30, 2023 by 12:00 pm

Deadline for Submission of Materials:

All materials that you wish the Committee to consider – whether delivered via email or in hard-copy - must be received by 12:00 pm (noon) on Friday, June 30, 2023. Applications received after that time will be considered ineligible and will not be reviewed by the Committee.

Locations to submit Application and Materials:

The Committee prefers that the application and accompanying materials be submitted in electronic form, but will accept applications and accompanying materials submitted in hard-copy. Applications should be emailed as an attachment to the Bloomington Common Council Office at <u>council@bloomington.in.gov</u> or mailed to the Bloomington Common Council Office, City Hall, 401 N. Morton Street, Suite 110, Bloomington, Indiana 47404. Questions about guidelines or submitting an application can be directed to Stephen Lucas, Office of the Common Council, City of Bloomington (<u>lucass@bloomington.in.gov</u>; 812-349-3562).

Schedule of Deliberations for Review of Applications:

The Committee first met on June 12 in order to approve the Guidelines and Application to have them released to Provider/Applicants in mid-June. The Committee will meet again on Friday, July 7 at 12:00 pm to review any applications received. Applicants are encouraged to attend this meeting and to be prepared to answer questions about their application.

Guidelines (Attached): The Committee reviewed its Guidelines (criteria) for funding this year, and made no changes from last year's guidelines.

General Prospects for Funding and the Process for Approval of Funding. Please know that while the Committee has a duty to review applications under IC 6-3.6-6-8(c), it is not required to fund any amount or request. Please also know that the PS LIT revenues being reviewed by the Committee are distributed in the following order:

- First, revenues are allocated in the form of a tax rate to the Public Safety Answering Point (PSAP) to fund the operation of the Unified Central Dispatch;
- Second, a specified amount of money may be allocated to applicants under IC 6-3.6-6-8(c); and
- Third, any remaining revenues are distributed to the Members of the MC LIT Council based upon the proportion of property taxes imposed by those political subdivisions in relation to the total property taxes imposed in the County in the previous year.

If an application is to be approved, it must be done by adoption of a resolution by the Tax Council before September 1st, unless the date is changed by the Department of Local Government Finance. The approval of a resolution by the Tax Council requires the separate action by the Members of the Tax Council. Applicants may be asked to present to them, as well as to the Committee.

APPLICATION FOR FUNDING UNDER INDIANA CODE § 6-3.6-6-8(c) (TO BE CONSIDERED BY THE PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COMMITTEE OF THE MONROE COUNTY, INDIANA, PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COUNCIL) (JUNE 2023)

PROVIDER/APPLICANT:

Name of Provider/Applicant:

Provider is a (mark with an X):

Address:

 Fire Department

 Volunteer Fire Department

 Emergency Medical Services Provider

POINT PERSON (FOR PROVIDER/APPLICANT):

Please identify a point person for the Provider/Applicant who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	
Title	
Phone Number	
Email Address	

Note: The Committee expects that the application be authorized by the Provider/Applicant Listing the name and related information for the Provider/Applicant and Point Person, constitutes authorization by the Provider/Applicant for submittal of an application to the Tax Council for these tax revenues.

POLITICAL SUBDIVISION (NOT OTHERWISE ELIGIBLE TO RECEIVE A DISTRIBUTION OF PS LIT UNDER IC § 6- 3.6-6-8[c]):

Name of Political Subdivision(s) and Point Person for each Political Subdivision:

Political Subdivisions is/are a (mark with an X or specify as indicated below):

Township(s)	
Other: (Please Identify)	

006

I. ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

A fire department, volunteer fire department, or emergency medical services provider that:

- (1) provides fire protection or emergency medical services within the county; and
- (2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;

may before July 1 of a year, apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Please note that the Department of Local Government Finance (DLGF) refers to these eligible entities as "Qualifying Service Providers" (QSPs).

Explain why you are eligible to request funds under the above law. This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (100 words max)

II. CONSOLIDATION OF SERVICES:

Please describe your plans, if any, to combine services with other Providers or extend or expand services to other Political Subdivisions. Please be specific if any merger activities could impact the project(s) for which you are requesting funding by this application.

007

III. AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request:

Intended Use of Requested Funds:

This should describe "what" you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

Category 1 – Personnel and Fringe Benefits Category 3 – Other Services & Charges Category 2 – Supplies Category 4 – Capital

Category	Amount	Further Description of Request and What Program(s) It Serves	Order of Priority for Requests

IV. BENEFIT OF REQUEST:

This should describe how the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and why this is an urgent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service. (100 words max.)

V. SIGNIFICANT SOURCES OF REVENUE:

In this section, please indicate potential sources of revenue to fund the departmental services and overall budget as well as to fund the request described in Section III, along with why this funding is a necessary source of funding for the Applicant.

A. Funds for the Request: Please explain: 1) what other sources of funding or partial funding exist to pay for this request; 2) your efforts at obtaining funds from those sources (including any pending grant applications or grants obtained); and 3) if applicable, how these services are currently being funded and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?

B. Please explain why funding from public safety local income tax revenues is a necessary source of funding for this request as opposed to other funding sources available to the Applicant. (150 words max)

VI. USE OF ANY FUNDS UNDER IC § 6-3.6-6-8(c) AWARDED IN THE PAST YEAR:

If the Provider/Applicant received funds under IC § 6-3.6-6-8(c) in the past year, please explain: 1) how those funds were expended; 2) whether funds have been only partly expended; and 3) whether those funds were expended in ways other than for the purpose intended by the Committee?

VII. ADDITIONAL COMMENTS OR INFORMATION:

Below, please include any additional information you would like to provide to the Committee (whether expanding on an answer given earlier in this application, or providing information about a topic not addressed herein).

Public Safety Local Income Tax Committee Review of Applications under IC 6-3.6-6-8(c) Eligibility and Guidelines (Last revised June 10, 2021)

Eligibility

As a threshold matter, entities must be eligible to receive funding. In order to be eligible under Indiana Code§ 6-3.6-6-8(c), the following 4 elements must be satisfied:

- 1. The request must be made by a fire department, volunteer fire department, or emergency medical services provider (as defined in Indiana Code § 16-18-2-110) ("Provider/Applicant").¹
- 2. The Provider/Applicant must provide fire protection or emergency medical services within Monroe County.
- 3. The Provider/Applicant must be operated by or serve a political subdivision.
- 4. The political subdivision mentioned above is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8(c) ("Political Subdivision").²

Guidelines

The Committee will review all timely filed, eligible applications based on the following criteria:

- 1. Benefit to the Political Subdivision and to the community as a whole (including whether the request would address a need that is not currently being addressed);
- 2. Purpose of the expenditure. The Committee will only consider funding expenditures for demonstrated urgent one-time emergency needs;
- 3. Dispatch runs by the Provider/Applicant to the Political Subdivision (as prepared and filed by Unified Central Dispatch). Note: In addition to the number of dispatch runs, the committee will consider the number of times the Provider/Applicant arrived at the scene, and the number and nature of assets deployed at the scene;
- 4. If the requesting agency received funds under Indiana Code § 6-3.6-6-8(c) in the past year, whether the funds were used, thus far, for the purposes proposed;
- 5. The Committee prefers to fund new or expanded capabilities rather than provide a new source of funding for existing capabilities;
- 6. Whether the PS LIT funds are expected to be the sole source of funding for the request. The Committee looks favorably upon, but does not require, leveraging of funds, where funds from PS LIT are used in conjunction with other funding sources;
- 7. Whether the Political Subdivision and, if applicable, the Provider/Applicant are currently at their maximum tax levy.

¹ The Department of Local Government Finance (DLGF) has used the term "Qualifying Service Provider" to describe Provider/Applicants who were eligible for and received funds under IC § 6-3.6.6.8(c).

² Those political subdivisions entitled to receive a distribution of the public safety tax rate include: "the county and … each municipality in the county that is carrying out or providing at least one (1) public safety purpose." IC § 6-3.6.6.8(b).

STATE OF INDIANA INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2024 Local Income Tax Distributions Calculations based on SBA Certified Totals on December 4, 2023

County 53 Monroe

Expenditure Rate - Certified Shares Revenue	40,228,332	Expenditure Rate - Public Safety Revenue	10,606,500	Expenditure Rate - Economic Develop		29,273,939
		PSAP Distribution	2,677,081			
IC 6-3.6-6-3(a)(2) Distribution	0	Public Safety Distribution	7,929,419			
Certified Shares Distribution	40,228,332					
Unit		Expenditure Rate IC 6-3.6-6-3(a)(2) <u>Distribution</u>	- Certified Shares Certified Shares <u>Distribution</u>	Total Expenditure Rate - Certified <u>Shares Distribution</u>	Public Safety Distribution	Economic Development <u>Distribution</u>
MONROE COUNTY		0	15,677,764	15,677,764	3,607,335	11,249,634
BEAN BLOSSOM TOWNSHIP		0	61,326	61,326	0	0
BENTON TOWNSHIP		0	25,395	25,395	0	0
BLOOMINGTON TOWNSHIP		0	202,829	202,829	0	0
CLEAR CREEK TOWNSHIP		0	99,718	99,718	0	0
INDIAN CREEK TOWNSHIP		0	11,663	11,663	0	0
PERRY TOWNSHIP		0	302,254	302,254	0	0
POLK TOWNSHIP		0	25,065	25,065	0	0
RICHLAND TOWNSHIP		0	448,197	448,197	0	0
SALT CREEK TOWNSHIP		0	96,855	96,855	0	0
VAN BUREN TOWNSHIP		0	207,863	207,863	0	0
WASHINGTON TOWNSHIP		0	27,575	27,575	0	0
BLOOMINGTON CIVIL CITY		0	14,837,403	14,837,403	4,105,591	16,587,406
ELLETTSVILLE CIVIL TOWN		0	851,571	851,571	215,139	1,394,366

In addition to the above distributions, below is the certified revenue to be generated by local income tax rates imposed within the county for the following purposes:

Property Tax Relief	2,197,667	Special Purpose	3,606,210
Jail LIT	424,260		

STATE OF INDIANA INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2024 Local Income Tax Distributions Calculations based on SBA Certified Totals on December 4, 2023

County 53 Monroe

Expenditure Rate - Certified Shares Revenue	40,228,332	Expenditure Rate - Public Safety Revenue	10,606,500	Expenditure Rate - Economic Develop		29,273,939
		PSAP Distribution	2,677,081			
IC 6-3.6-6-3(a)(2) Distribution	0	Public Safety Distribution	7,929,419			
Certified Shares Distribution	40,228,332					
Unit		Expenditure Rate IC 6-3.6-6-3(a)(2) Distribution	<u>- Certified Shares</u> Certified Shares <u>Distribution</u>	Total Expenditure Rate - Certified Shares Distribution	Public Safety Distribution	Economic Development <u>Distribution</u>
STINESVILLE CIVIL TOWN		0	5,273	5,273	1,354	42,533
RICHLAND-BEAN BLOSSOM CORP	COMM SCHOOL	0	0	0	0	0
MONROE COUNTY COMMUN	NITY SCHOOL COP	RP 0	0	0	0	0
MONROE COUNTY PUBLIC L	IBRARY	0	2,831,883	2,831,883	0	0
BLOOMINGTON TRANSPORT	TATION	0	626,687	626,687	0	0
MONROE FIRE PROTECTION	DISTRICT	0	3,889,011	3,889,011	0	0
MONROE COUNTY SOLID WA	ASTE MGMT DIST	0	0	0	0	0
	тот	ΓAL: 0	40,228,332	40,228,332	7,929,419	29,273,939

In addition to the above distributions, below is the certified revenue to be generated by local income tax rates imposed within the county for the following purposes:

Property Tax Relief	2,197,667	Special Purpose	3,606,210	
Jail LIT	424,260			

2024 Combined							
Major Category	Account Number	Minor Category	MCG	2022 Actual Spend City	2022 Actual Spend County	2022 Actual Spend Combined	COB Proposed
Personnel Services	51120	Salaries Temporary					
	51110	Salaries and Wages - Regular		\$1,295,067.85		\$1,295,067.85	\$2,276,938.94
	51130	Salaries and Wages- Overtime		\$136,447.20		\$136,447.20	197,000.00
	51210	FICA		\$104,955.75		\$104,955.75	\$171,075.96
	51220	PERF		\$202,875.66		\$202,875.66	\$323,325.33
	51230	Health and Life Insurance		\$570,960.00		\$570,960.00	\$599,508.00
	51320	Other Personal Services - DC Match (new line)					33,180.00
Total: Personnel Services			\$-	\$2,310,306.46	0	\$2,310,306.46	3,601,028.23
Supplies							
	52110	Office Supplies		\$740.59		\$740.59	\$1,700.00
	52210	Institutional Supplies		\$2,525.11		\$2,525.11	\$2,500.00
	52310	Building Materials and Supplies				\$0.00	\$2,000.00
	52340	Other Repairs and Maintenance				\$0.00	\$1,200.00
	52420	Other Supplies		\$29,955.03		\$29,955.03	\$22,000.00
Total: Supplies			\$-	\$33,220.73	\$-	\$33,220.73	29,400.00
Other Services and Charges							
	53140	Exterminator Services		\$715.00		\$715.00	800
	53150	Communications Contract (E911)		_	\$516,426.20	\$516,426.20	\$840,000.00
	53160	Instruction (E911)			\$12,195.43	\$12,195.43	27,000.00
	53210	Telephone		\$2,647.74		\$2,647.74	2,700.00
	53410	Liability insurance		\$5,949.54		\$5,949.54	15,000.00
	53510	Electrical Services		\$47,842.77		\$47,842.77	48,000.00
	53530	Water and Sewer		\$816.63		\$816.63	900
	53610	Building Repairs		\$15,605.00		\$15,605.00	16,000.00
	53630	Machinery and Equipment Repairs		\$6,229.66		\$6,229.66	7,000.00
	53650	Other Repairs		_			6,000.00
	53990	Other Services and Charges		\$3,933.97		\$3,933.97	4,000.00
Total: Other Services and C	Charges		\$-	\$83,740.31	\$528,621.63	\$612,361.94	967,400.00
Capital Outlays							
	54510	Other Capital Outlays	\$-	\$17,061.36		\$17,061.36	35,000.00
Total: Capital Outlays				\$17,061.36		\$17,061.36	35,000.00
Grand Total				0 \$2,444,328.86	\$528,621.63	\$2,972,950.49	4,632,828.23
				J 32,444,328.80	\$320,021.03	\$2,572,950.49	4,032,028.23

2024 PSAP							
Major Category	Account Number	Minor Category	MCG	2022 Actual Spend City	2022 Actual Spond County	2022 Actual Spend Combined	COB Proposed
Personnel Services		Salaries Temporary	WICG	2022 Actual Spend City	2022 Actual Spend County	2022 Actual Spend Combined	COB Proposed
Fersonner Services	51120	Salaries and Wages - Regular		\$1,295,067.85		\$1,295,067.85	\$2,276,938.94
	51130	Salaries and Wages - Negular Salaries and Wages - Overtime		\$136,447.20		\$136,447.20	197,000.00
	51210	FICA		\$130,447.20		\$130,447.20	\$171,075.96
	51220	PERE		\$202,875.66		\$202,875.66	\$323,325.33
	51220	Health and Life Insurance		\$570,960.00		\$570,960.00	\$599,508.00
	51320	Other Personal Services - DC Match (new line)		\$570,900.00		\$370,900.00	33,180.00
Total: Personnel Services	51520	other Personal Services - De Match (new line)	\$-	\$2,310,306.46	0	\$2,310,306.46	3,601,028.23
Supplies			Ş-	ŞZ,S10,S00.40	U	\$2,510,500.40	5,001,028.23
Supplies	52110	Office Supplies		\$740.59		\$740.59	\$1,700.00
	52210	Institutional Supplies		\$740.39		\$740.39	\$1,700.00
	52310	Building Materials and Supplies		\$2,525.11		\$2,525.11	\$2,500.00
	52340	Other Repairs and Maintenance		_		\$0.00	\$2,000.00
	52420	Other Supplies		\$29,955.03		\$0.00	\$1,200.00
Total: Supplies	52420	Other Supplies	Ś -	\$33,220.73		\$33,220.73	29,400.00
Other Services and Charges			Ş-	\$55,220.75	Ş-	\$35,220.75	29,400.00
other services and charges	53140	Exterminator Services		\$715.00		\$715.00	800
	53210	Telephone		\$2,647.74		\$715.00	2,700.00
	53410	Liability insurance		\$5,949.54		\$5,949.54	15,000.00
	53510	Electrical Services		\$47,842.77		\$47,842.77	48,000.00
	53530	Water and Sewer		\$816.63		\$816.63	48,000.00
	53610	Building Repairs		\$15,605.00		\$15,605.00	16,000.00
	53630	Machinery and Equipment Repairs		\$6,229.66		\$6,229.66	7,000.00
	53650	Other Repairs				\$0,229.00	6,000.00
	53990	Other Services and Charges		\$3,933.97		\$3,933.97	4,000.00
	53990	Other Services and Charges		\$3,933.97		\$3,953.97	4,000.00
Total: Other Services and (Charges		\$-	\$83,740.31	\$0.00	\$83,740.31	100,400.00
Capital Outlays							
· · · ·	54510	Other Capital Outlays	\$-	\$17,061.36		\$17,061.36	35,000.00
Total: Capital Outlays				É17.004.00		¢17.004.20	25.000.00
Total: Capital Outlays				\$17,061.36		\$17,061.36	35,000.00
Grand Total	· · · · · ·			0 \$2,444,328.86	\$0.00	\$2,444,328.86	3,765,828.23

2024 E911							
Major Category	Account Number	Minor Category	MCG	2022 Actual Spend City	2022 Actual Spend County	2022 Actual Spend Combined	COB Proposed
Other Services and Charges							
	53150	Communications Contract (E911)		-	\$516,426.20	\$516,426.20	\$840,000.00
	53160	Instruction (E911)		_	\$12,195.43	\$12,195.43	27,000.00
Total: Other Services and	Charges		(\$0.00	\$528,621.63	\$528,621.63	\$867,000.00
				_			

Brianne Gregory

Monroe County Auditor

100 W Kirkwood Ave Room 209 Bloomington, IN 47404 Office: 812-349-2510 auditor@co.monroe.in.us



INTERNAL

MEMORANDUM

Monroe County Taxing

Intended Audience: All Monroe Entities Reference: 2024 Monroe County Income Tax Council Voting Allocation Date: May 28, 2024

- 1. IC 6-3.6-3-1(b) defines who participates in a local income tax council's membership. (See attached codified law)
- 2. IC 6-3.6-3-6 defines the allocation of votes for each taxing entity. Item (c) states the distributing of voting shares mimic the same percentage as their percentage of the total county census in the taxing entity.
- 3. Total 2020 Official Census for Monroe County is 139,718.
- 4. This document provides the official Monroe County Income Tax Council Vote Allocation Notice with the voting allocation for all official Income Tax Council business. The population percentage for each taxing unit is converted to the total population percentage for the county for that unit and this assigns their numerical voting allocation. The entire county's population is divided by the numerical population for each unit, such that all units add up to 100%. The table below provides the official mathematical computation for each unit.

Unit of Government	2020 Census Population	Percentage of Total County Population	Number of Income Tax Votes Computed				
City of Bloomington	79,168	56.66%	6.30/Council Member				
9 City Council Members							
Town of Ellettsville	6,655	4.76%	.95/Council Member				
5 Town Council Members							
Town of Stinesville	220	0.16%	.05/Council Member				
3 Town Council Members							
Unincorporated County area-voted on by the 7 Members of Monroe County Council	53,675	38.43%	5.49/Council Member				
Total Monroe County	139,718	100%	100.03				

<u>PS LIT</u> Distributions for 2019 - 2024

		2019 2020				2021			2022			2023			2024					
		Revenue	Tax Rate	% of Revenue	Revenue	Tax Rate	% of revenue	Revenue	Tax Rate	% of revenue	Revenue	Tax Rate	% of revenue	Revenue	Tax Rate	% of revenue	Revenue	Tax Rate	% of revenue	
Total PS LIT Revenue (excluding supplemental distributions)	Public Safety Revenue (Tax Rate) = Total of 1) + 2) +3)	8,240,880	0.250%		8,654,679		100%	9,459,193	0.250%		9,025,682	0.250%	100%	10,233,927	0.250%	100%	10,606,500	0.250%	100%	2024 Revenue - Per DLGF Report
PSAP	1) PSAP Revenue (Percent of Tax Rate allocated to Dispatch)	3,019,458	0.0916%	36.64%	2,263,238	0.065%	26.150%	2,247,490	0.059%	23.760%	2,913,490	0.081%	32.280%	2,585,000	0.063%	25.259%	2,677,081	0.063%		PS LIT + reserves portion of 2024 Dispatch Budget
PSAP Unappropriated					826															
Concerl Durness Dublic Safety	2) Allocation to Qualified Service Providers	360,000	0.0109%	4.37%	389,461	0.011%	4.50%	0		0.00%	0		0.00%	0		0.00%	0	0.000%	0.00%	
General Purpose Public Safety	3) Public Safety Certified Shares	4,861,422	0.1475%	58.99%	6,001,154	0.173%	69.34%	7,211,703	0.191%	76.240%	6,112,192	0.169%	67.72%	7,648,927	0.187%	74.74%	7,929,419	0.187%	74.76%	
	Monroe County	2,247,166	46.22%		2,757,687	45.95%		3,308,689	45.88%		2,805,855	45.91%		3,506,268	45.84%		3,607,355	45.49%		
	City of Bloomington	2,473,382	50.88%		3,071,734	51.19%		3,696,214	51.25%		3,130,985	51.23%		3,924,664	51.31%		4,105,591	51.78%		
	Town of Ellettsville	140,013	2.88%		170,688	2.84%		205,552	2.85%		174,401	. 2.85%		217,230	2.84%		215,139	2.71%		
	Town of Stinesville	861	0.02%		1,046	0.02%		1,246	0.02%		951	0.02%		1,300	0.017%		1,354	0.02%		
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