



# City of Bloomington Common Council

## Legislative Packet – Addendum

Posted on Wednesday, 07 August 2024

Wednesday, 07 August 2024

Regular Session at 6:30 pm

**\*\*\* Amendment Form \*\*\***

**Appropriation**

**Ordinance #:** 2024-02  
**Amendment #:** Am 01  
**Submitted By:** Cm. Piedmont-Smith  
**Date:** August 7, 2024

**Proposed Amendment:**

1. Appropriation Ordinance 2024-02 shall be amended by reducing \$104,504.00 from the General Fund 101 – Clerk in Classification – 1 Personnel Services in the City Clerk departmental budget to \$36,174.46.

**Synopsis**

This amendment is sponsored by Cm. Piedmont-Smith. The intent is to only appropriate the amount needed to fund the new position in the City Clerk’s office for the rest of the calendar year and not the full calendar year.

**08/07/24 Regular Session Action:** Pending

|                       | Salary/Benefits   | Pays/yr | Biweekly cost | 2024 Pay days remaining | 2024 Cost        |
|-----------------------|-------------------|---------|---------------|-------------------------|------------------|
| Salary                | 74,000.00         | 26      | 2,846.15      | 9                       | 25,615.38        |
| FICA                  | 5,661.00          | 26      | 217.73        | 9                       | 1,959.58         |
| Health (City portion) | 14,274.00         | 26      | 549.00        | 9                       | 4,941.00         |
| PERF                  | 10,569.00         | 26      | 406.50        | 9                       | 3,658.50         |
|                       | <b>104,504.00</b> |         |               |                         | <b>36,174.46</b> |

In response to individual questions about the additional appropriation out of the ARPA Local Fiscal Recovery Fund, HAND Director Anna Killion-Hanson responded with the following:

Heading Home received a commitment (in a bare bones agreement) to receive \$2.7M of ARPA with only \$1.2M provided to date. Since providing this funding the Treasury modified compliance guidance that was excluded from the original agreement. Efforts have been underway to address the federal compliance requirements in a modified agreement, however as of August 2024 portions of the \$1.2M have been unspent. The capacity to reach federal program compliance is a significant lift, of which Heading Home does not believe they have capacity to do. As you know, ARPA must be fully committed by the end of 2024 and fully spent by 2026. Failure to comply with federal regulations and this timeline jeopardize the money and further place a liability on the City as the money could be fully retracted by the federal government.

Due to the complexities of federal program compliance Heading Home is moving towards reappropriating a portion of the first \$1.2M payment that will be unspent by 2026 back to HAND. The idea is that the Heading Home board will then make project specific recommendations that support the Heading Home mission with the reappropriation and the remaining \$1.5M. HAND will then make sure that the recommended project is ARPA eligible and administer the funds and compliance regulations. At this time Heading Home has not provided any projects or programs to administer. If we do not receive these project recommendations then HAND will have the flexibility to make sure that the ARPA funding is implemented by the end of year deadline. HAND is very cognizant of the community housing issues and recognizes several possible projects that support the community and the Heading Home mission.