



City of Bloomington Common Council

Legislative Packet

Regular Session

immediately followed by

Committee of the Whole Discussion

19 November 2008

Office of the Common Council
P.O. Box 100
401 North Morton Street
Bloomington, Indiana 47402

812.349.3409

council@bloomington.in.gov
<http://www.bloomington.in.gov/council>



Packet Related Material

Memo
Agenda
Calendar
Notices and Agendas:

- **Council Sidewalk Committee Meetings in November and December**

Annual Council Schedule

- **Annual Council Schedule for 2009**
 - Memo to Council

Legislation for Final Action:

- **Ord 08-21** To Vacate A Public Parcel - Re: A Segment of the Fairview Street Right-of-Way Running North/South Between 515 West Patterson Drive and 1300 South Patterson Drive (Cook Pharmica, LLC, Petitioner)
Contact: Lynne Darland at 349-3529 or darlandl@bloomington.in.gov
For Materials and Summary, Please Refer to the [October 15th Council Packet](#).
- **Ord 08-12** To Vacate A Public Parcel - Re: Four Right-of-Ways on the Property Known as Fairview School Located at 627 West 8th Street (Monroe County School Corporation, Petitioner)
Contact: Lynne Darland at 349-3529 or darlandl@bloomington.in.gov
For Materials and Summary, Please Refer to the [November 5th Council Packet](#).

- **Res 08-14** Supporting the City of Bloomington Certified Local Government Preserve America Application
 - Memo to Council from Nancy Hiestand, Program Manager, Historic Preservation
 - Contact: Nancy Hiestand at 349-3507 or hiestann@bloomington.in.gov*
- **Res 08-15** Extending the Work of the Bloomington Peak Oil Task Force
 - Memo to Council from Councilmember Rollo, Chair ; Letter from Members of the Peak Oil Task Force
 - Contact: Dave Rollo at 349-3409 or rollod@bloomington.in.us*

Legislation and Background Material for First Reading at the Regular Session and Discussion at the Committee of the Whole:

- **App Ord 08-07** To Specially Appropriate from the General Fund, Parks General Fund, Risk Management Fund, Fire Pension Fund, and Sanitation Fund Expenditures Not Otherwise Appropriated (Appropriating Various Transfers of Funds within the General Fund, Parks General Fund, Risk Management Fund, Fire Pension Fund, and Sanitation Fund for Fire, Police, Animal Care & Control, Public Works, Parks & Recreation, Planning, Risk Management, and Sanitation; Appropriating Funds from the General Fund for Information Technology Services, Police, Common Council, and City Clerk)
 - Memo from Mike Trexler, Controller
 - Contact: Mike Trexler at 349-3416 or trexlerm@bloomington.in.gov*

Minutes from Regular Session:

None

Memo

Committee Chair: Councilmember Satterfield

**Regular Session Followed by Committee of the Whole
on Wednesday, November 12th**

There are two meeting scheduled for next Wednesday. The first is a Regular Session where four items are ready for final action and one is ready for introduction. The four items ready for final action next week include two resolutions (**Res 08-14** and **Res 08-15**) that can be found in this packet, one ordinance (**Ord 08-12**) that can be found in the [November 5th Council Packet](#) , and one ordinance (**Ord 08-21**) that can

be found in the [October 15th Council Packet](#). Please note that the Council will also vote on the Annual Council Schedule for 2009 at this meeting as well. The second meeting is a Committee of the Whole where the one item being introduced at the Regular Session will be discussed. That item (**App Ord 08-07**) can be found in this packet and is summarized herein.

Annual Schedule

The Council decided to postpone decision on its Annual Schedule from November 5th to next week. This packet includes the proposed Council Schedule for 2009 and a memo explaining it that first appeared in your November 5th Council Packet.

Here are some of the meetings or deadlines that do not follow the usual first-four-Wednesdays-a-month schedule:

- **January** – proposed Organizational and Committee of the Whole on Wednesday, January 7th (rather than the first Monday of the month);
- **March** – proposed doubling up meetings on the fourth Wednesday with a Regular Session immediately followed by a Committee of the Whole in order to take off during Spring Break;
- **April** – The first Committee of the Whole in April falls on the first night of Passover. Rather than deciding what to do about the conflict now, the Annual Schedule notes the conflict and lets the Council take action next year when it has a better idea of the work load that month.
- **Budget Meetings (May, July, and September)**
This schedule proposes holding the:
 - Budget Advance on Wednesday, May 13th;
 - Departmental Budget Hearings on the fourth week of July (July 20th – 23rd), and
 - Usual budget hearings on the first and second Wednesdays in September.

Please note that the Controller's Office has confirmed these dates.
- **Other Meetings in July** – proposed Committee of the Whole on the fifth Wednesday (in order to avoid doubling up earlier in the month or canceling the Committee.)

- **November** – proposed doubling up of Regular Session and Committee of the Whole on November 4th and November 18th because the Council will not meet on Veteran’s Day (November 11th) and the Wednesday before Thanksgiving (November 25th.)
- **Fifth Wednesdays** - note that there are five Wednesdays in April, July, September, and December (*which affect deadlines for filing legislation and provide opportunities to shift your meetings.*)

Please note that at the Internal Work Session on Friday, November 14th, members discussed the schedule and suggested that the:

- Council President and Administrator/Attorney strive to keep agendas light when the Council has scheduled two meetings in one night;
- 7:30 p.m. starting time continues to be suitable for Council members and is expected by the public; and
- Departmental Budget Hearings might be preceded by a Work Session (or two) to give Council members a chance to track their proposals and learn about any significant developments in the budget process.

New Legislation for Final Action

Item 3 – Res 08-14 (Supporting Preserve America Designation for the City of Bloomington)

Res 08-14 supports the City’s application for the designation as a *Preserve America* Community. The City is pursuing the application at the request of the Indiana Division of Historic Preservation and Archaeology, which is asking all certified local governments to take this step.

According to the memo from Nancy Hiestand, the Preserve America Program promotes “preservation of cultural heritage through economic development.” It began as a White House initiative in 2003 and has now been embraced by the Department of Commerce, Agriculture, National Endowment for the Humanities and Congress (which permanently authorized this program in July). It has three components: community designations, annual grants, and Presidential awards. The grants “assist local communities in the development of resource management strategies and sound business practices for the use and preservation of heritage

assets” which, according to Heistand, “promises to be advantageous to many on-going venues in town including the Buskirk-Chumley (Theatre) and the B-Line Trail.”

The resolution, in particular, says that the Common Council will:

- Apply for the designation; and
- Agree to:
 - Protect and celebrate our heritage;
 - Use our historic assets for economic development and community revitalization; and
 - Encourage people to experience and appreciate local historic resources through education and heritage tourism programs.

Item 4 – Res 08-15 (Extending Peak Oil Task Force)

Res 08-15 is sponsored by Councilmember Rollo and requests that the Council extend the Task Force until July 31, 2009. Recall that the Council established the Task Force in December 2007 via *Resolution 07-16: Establishing a Peak Oil Task Force*. *Res 07-16* charges the Task Force with assessing Bloomington’s vulnerability to a liquid fuels shortage and developing prudent, researched strategies to mitigate a decline in cheap oil. It also called for the Task Force to sunset once its final report is approved by both the Mayor and the Council and requires the report to be submitted no later than December 31, 2008. As explained in the accompanying *Memo* from Councilmember Rollo, his original vision was for the Task Force to commence its work in early January 2008. However, it took a while to make appointments to this Task Force and the group did not hold its first meeting until late March 2008.

Since that time, the group has met at least bi-weekly (often more frequently) to assess our community’s vulnerabilities and to develop mitigation strategies. These meetings are open to the public and are broadcast on Community Access Television (CATS).

After studying reports from other communities and reflecting on what makes sense for Bloomington, the Task Force divided its analysis into the following subject-matter areas:

- The Built Environment
 - This category includes:*
 - Transportation
 - Housing
 - Municipal Services

- Land Use
- Sustenance
- Economy
- Energy Production

Each Task Force member has assumed responsibility for analyzing one or more of these subject areas.

The Task Force is aiming to take a comprehensive look at each of these areas. This calls for close collaboration with community stakeholders and City staff. To date, the Task Force has worked closely with Bloomington Transit, City Planning, alternative energy stakeholders, HAND, other governmental agencies and the local food production community, among others.

As pointed out by Councilmember Rollo, this sort of analysis is labor intensive. As also pointed out by Councilmember Rollo, the Task Force is composed of very dedicated and hard-working volunteers who dedicate a substantial amount of their time to this effort. It is important to the Task Force that its final report be an accurate glimpse of the current community situation and one that maps out strategies that are prudent, implementable and fully vetted by City staff and community stakeholders. For this reason, and the reason of the Task Force's delayed start date, Councilmember Rollo respectfully requests your support for this extension.

First Readings

Item 1 – App Ord 08-07 (End of the Year Appropriation Ordinance)

App Ord 08-07 is what is commonly known as the end-of-the-year appropriation ordinance. It would *transfer* monies *within* departmental budgets and, in a few instances, *add* monies to departmental budgets. The additional appropriations amount to \$353,165 which, once you account for the new revenues from grants valued at \$347,190, results in a net increase of about \$5,975. Please note, however, that because of reversions of unspent funds expected at the end of the year, this ordinance will not lead to an increase in the overall appropriations for the year.

The following summary is derived from the enclosed memo from Mike Trexler, Controller as well as conversations I've had with Mike and other City staff about the appropriations.

Transfers within Departmental Budgets – No Additional Monies - Listed by Fund

General Fund

Fire Department – wishes to transfer \$68,000 from Category 1 (Personal Services [Regular Salaries]) to Category 2 (Supplies [Fuel and Oil - \$16,000]) and Category 3 (Other Services and Charges [Medical - \$52,000]). This department realized some savings in salaries due to the hiring of new fire fighters at a lesser rate than the retiring fire fighters and wishes to put the money towards fuel and annual medical exams for all of its fire fighters (rather than about half of them).

Police Department – wishes to transfer \$14,986.50 from Category 4 (Capital Outlays [Motor Equipment]) to Category 2 (Supplies [Other Supplies - \$12,000]) and Category 3 (Other Services and Charges [Line 399 - Other Services and Charges - \$2,986.50]). This department wishes to use about \$15,000 in unspent funds for motor vehicles to purchase and install equipment for the new firing range and training facility.
(See below for appropriation of grant funds.)

Animal Care and Control Division – wishes to transfer of \$10,000 from Category 1 (Personal Services [Regular Salaries - \$5,000 and Overtime Salaries - \$5,000]) to Category 2 (Supplies [Institutional and Medical - \$5,000]) and Category 3 (Other Services and Charges [Natural Gas - \$5,000]). This department realized some savings due, in part, to turnover of personnel early in the year and wishes to use it to pay for various medical supplies and for natural gas to operate its incinerator. Please note that the funds for the latter are due to the increased cost of natural gas and not the increased use of the incinerator.

Public Works Department – wishes to transfer \$55,000 from Category 3 (Other Services and Charges [Postage - \$27,000] and [Electrical Services - \$28,000]) to Category 4 (Capital Outlays [Other Capital Outlays]). This department realized significant savings in regard to heating and cooling City Hall and has unspent funds in the postage line which it wishes to use to replace the City's old and failing voice mail system.

Planning Department – wishes to transfer \$8,600 from Category 3 (Other Services and Charges [Consultants and Workshops]) to Category 1 (Personal

Services [Regular Salaries and Wages]). This department placed some contingency funds in its consultants line to cover unforeseen projects. Funds for such projects were not needed this year and Planning wants to shift this money to another line in order to provide for some possible, end-of-the-year payroll expenses.

Parks General Fund

Parks and Recreation Department – wishes to transfer \$25,904 from Category 2 (Supplies [Motor Vehicle Repair]) to Category 3 (Other Services and Charges [Lease Payments]). This department recently purchased new golf carts and wishes to use the savings in the maintenance of carts to make the lease payments.

Risk Management Fund

Risk Management Department – wishes to transfer \$48,000 from Category 1 (Personal Services [Regular Salaries]) to Category 3 (Other Services and Charges [Special Legal Services]). The department experienced turnover and deferred hiring one position in order to provide funds for outside counsel on a matter that is now resolved.

Fire Pension Fund

Fire Department – wishes to transfer \$100 from Category 3 (Other Services and Charges [Line 399 – Other Services and Charges]) to Category 1 (Personal Services [Employee Benefits – FICA]) in order to pay for payroll expenses associated with a new Pension Secretary.

Sanitation Fund

Sanitation Department – wishes to transfer \$41,600 from Category 1 (Personal Services [Regular Salaries and Wages - \$40,000]) and Category 3 (Other Services and Charges [Landfill Fees - \$1,600]) to Category 2 (Supplies [Fuel & Oil - \$40,000] and [Other Supplies - \$1,600]). This department realized some savings due, in part, to employee turnover this year and wishes to use the unspent funds for fuel and liners for trash receptacles in the downtown area.

Increased Appropriations – General Fund

General Fund - \$347,190 Covered by Grants and \$5,975 Taken from Reserves

Office of City Clerk - is requesting an additional \$4,000 for Category 1 (Personal Services [Regular Salaries and Wages - \$3,500]) and Category 3 (Other Services and Charges [Advertising - \$500]). The funds for personnel will help cover the costs due to unforeseen leaves of absence and the funds for advertising will help cover the cost of advertising public hearings and ordinances.

Office of Common Council – is requesting an additional \$1,975 for Category 1 (Personal Services [Temporary Salaries and Wages - \$1,350]) and Category 3 (Other Services and Charges [Temporary Contractual Employment - \$625]). Funds were spent to help the Peak Oil Task Force over the summer and are now needed to cover the costs for the Council Office intern for the rest of the year (\$1,350). The Council Office also began participating in the SPEA Core Fellow program this year and needs money to fund the fall semester (\$625).

Information and Technology Services (Grants) – received a \$3,000 grant from the Indiana Geographic Information Council (IGIC) and wishes spend the money to purchase a server (Category 4 [Capital Outlay - Purchase of Equipment]) for the IGIC Address Integration Pilot Program. This program will foster the sharing of addresses and their geographical coordinates with the State and, thereby, help with emergency response and other services.

Police Department (Grants) – received a \$344,190 Community-Oriented Policing Services (COPS) grant from the Department of Justice to purchase 800 MHz radios. As you may recall, the department purchased some of these radios a few years ago and obtained an appropriation to purchase the rest in 2006. However, soon after the appropriation, the department learned of this opportunity to be reimbursed for the purchase of these radios and now seeks funds for this purpose. These radios cost about \$4,000 a piece and allow police officers to communicate with each other and officers of other agencies without going through central dispatch.

**NOTICE AND AGENDA
BLOOMINGTON COMMON COUNCIL
REGULAR SESSION AND COMMITTEE OF THE WHOLE
7:30 P.M., WEDNESDAY, NOVEMBER 19, 2008
COUNCIL CHAMBERS
SHOWERS BUILDING, 401 N. MORTON ST.**

I. ROLL CALL

II. AGENDA SUMMATION

III. APPROVAL OF MINUTES FOR: None

IV. REPORTS FROM:

- 1. Councilmembers**
- 2. The Mayor and City Offices**
- 3. Council Committees**
 - **Annual Council Schedule for 2009**
- 4. Public**

V. APPOINTMENTS TO BOARDS AND COMMISSIONS

VI. LEGISLATION FOR SECOND READING AND RESOLUTIONS

1. Ordinance 08-21 To Vacate a Public Parcel – Re: A Segment of the Fairview Street Right-of-Way Running North/South Between 515 West Patterson Drive and 1300 South Patterson Drive (Cook Pharmica, LLC, Petitioner)

November 5, 2008 Regular Session: Motion to Postpone 9 – 0 – 0
Committee Recommendation: Do Pass 8 – 0 – 1

2. Ordinance 08-12 – To Vacate a Public Parcel – Re: Four Right-of-Ways on the Property Known as Fairview School Located at 627 West 8th Street (Monroe County School Corporation, Petitioner)

Committee Recommendation: Do Pass 5 – 0 – 2

3. Resolution 08-14 Supporting the City of Bloomington Certified Local Government Preserve America Application

Committee Recommendation: N/A

4. Resolution 08-15 Extending the Work of the Bloomington Peak Oil Task Force

Committee Recommendation: N/A

VII. LEGISLATION FOR FIRST READING

1. Appropriation Ordinance 08-07 To Specifically Appropriate from the General Fund, Parks General Fund, Risk Management Fund, Fire Pension Fund, and Sanitation Fund Expenditures Not Otherwise Appropriated (Appropriating Various Transfers of Funds within the General Fund, Parks General Fund, Risk Management Fund, Fire Pension Fund, and Sanitation Fund for Fire, Police, Animal Care & Control, Public Works, Parks & Recreation, Planning, Risk Management, and Sanitation; Appropriating Funds from the General Fund for Information Technology Services, Police, Common Council, and City Clerk)

VIII. PRIVILEGE OF THE FLOOR (This section of the agenda will be limited to 25 minutes maximum, with each speaker limited to 5 minutes)

IX. ADJOURNMENT

(and immediately reconvene for)

(over)

COMMITTEE OF THE WHOLE

Chair: Mike Satterfield

1. Appropriation Ordinance 08-07 To Specifically Appropriate from the General Fund, Parks General Fund, Risk Management Fund, Fire Pension Fund, and Sanitation Fund Expenditures Not Otherwise Appropriated (Appropriating Various Transfers of Funds within the General Fund, Parks General Fund, Risk Management Fund, Fire Pension Fund, and Sanitation Fund for Fire, Police, Animal Care & Control, Public Works, Parks & Recreation, Planning, Risk Management, and Sanitation; Appropriating Funds from the General Fund for Information Technology Services, Police, Common Council, and City Clerk)

Asked to Attend: Mike Trexler, Controller



**City of Bloomington
Office of the Common Council**

To: Council Members
From: Council Office
Re: Calendar for the Week of November 17-22, 2008

November is Adopt-a-Senior Pet Month!

Monday, November 17, 2008

4:00 pm Council for Community Accessibility, McCloskey
4:30 pm Council Sidewalk Committee, Council Chambers
5:30 pm Bicycle and Pedestrian Safety Commission, Hooker Room

Tuesday, November 18, 2008

4:00 pm Board of Park Commissioners, Council Chambers
4:00 pm Board of Public Safety, McCloskey
4:00 pm Community and Family Resources Commission, Dunlap
4:00 pm Neighborhood Improvement Grant Meeting, Kelly
5:30 pm Animal Control Commission, McCloskey
5:30 pm Discussion of Proposed South Maxwell Neighborhood Association Traffic Calming Project at Mitchell and Circle Drive, Council Chambers

Wednesday, November 19, 2008

9:30 am Tree Commission, Rose Hill Cemetery Office, 930 W. Fourth St.
2:00 pm Hearing Officer, Kelly
6:30 pm Metropolitan Planning Organization Citizen's Advisory Council, McCloskey
7:00 pm Council of Neighborhood Associations, Hooker Room
7:30 pm Common Council Regular Session *immediately followed by a* Committee of the Whole, Council Chambers

Thursday, November 20, 2008

8:00 am Bloomington Housing Authority, Housing Authority, 1007 N. Summit, Community Room
4:00 pm Bloomington Digital Underground Advisory Committee, McCloskey
5:30 pm South Rogers Streetscape Workshop – Public workshop to showcase proposed streetscape improvements being considered for the Rogers Street corridor from Hillside Drive to Kirkwood Avenue, Council Chambers
7:00 pm Bloomington Peak Oil Task Force, McCloskey

Friday, November 21, 2008

12:00 pm Domestic Violence Taskforce, McCloskey
12:00 pm Economic Development Commission, Hooker Room
1:30 pm Metropolitan Planning Organization Technical Advisory Council, McCloskey

Happy Birthday Isabel Piedmont-Smith, Councilmember, District V!

Saturday, November 22, 2008

9:00 am Bloomington Community Farmers' Market, Showers Common, Showers Building, 401 N. Morton

Posted and Distributed: Friday, November 14, 2008



City of Bloomington
Office of the Common Council

MEETING NOTICE
Common Council
2009 Sidewalk Committee

**Monday, 17 November 2008 in the
Council Chambers (Rm 115)**
(rather than 13 November 2008 as previously stated)

**Tuesday, 2 December 2008 in the
Hooker Room (Rm 245), and**

**Tuesday, 16 December 2008 in the
Hooker Room (Rm 245)**

**at 4:30 p.m. in City Hall
(401 North Morton)**

The purpose of these meetings is to make recommendations for certain sidewalk funding in 2009. Because a quorum of the Common Council may be present, this gathering may constitute a meeting of the Council as well as of this committee under Indiana Open Door Law. Therefore, this provides notice that this gathering will occur and is open for the public to attend, observe, and record what transpires.

Posted: Friday, November 7, 2008

RESOLUTION 08-14

**SUPPORTING THE CITY OF BLOOMINGTON
CERTIFIED LOCAL GOVERNMENT PRESERVE AMERICA APPLICATION**

WHEREAS, *Preserve America* is a White House Initiative developed in cooperation with the Advisory Council on Historic Preservation, the U.S. Department of the Interior and the U.S. Department of Commerce; and

WHEREAS, the goals of this initiative include a greater shared knowledge about our Nation's past, strengthened regional identities and local pride, increased local participation in preserving the country's irreplaceable cultural and natural heritage assets, and support for the economic vitality of the community; and

WHEREAS, this initiative is compatible with our community's interests and goals related to historic preservation; and

WHEREAS, designation as a *Preserve America* Community will improve our communities ability to protect and promote its historical resources;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

1. The Common Council will apply for the designation of the City of Bloomington as a *Preserve America* Community.
2. The Common Council agrees that it will protect and celebrate our heritage, use our historic assets for economic development and community revitalization, and encourage people to experience and appreciate local historic resources through education and heritage tourism programs.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this ___ day of _____, 2008.

SUSAN SANDBERG, President
Bloomington Common Council

SIGNED and APPROVED by me upon this ___ day of _____, 2008.

MARK KRUZAN, Mayor
City of Bloomington

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

SYNOPSIS

The City of Bloomington, as a certified local government, was asked to apply for *Preserve America* designation by the Indiana Division of Historic Preservation and Archaeology. In order to recognize the City of Bloomington's substantial efforts to steward endangered historic properties and to further its lengthy advocacy of heritage tourism as an economic development tool, the City will request this designation. The *Preserve America* program offers competitive grants to assist communities in the successful redevelopment of historic properties and areas.

MEMO

October 29, 2008

Nancy Hiestand Program Manager Historic Preservation
Housing and Neighborhood Development Department

RE: Resolution in support of the Preserve America Application for the City of Bloomington Certified Local Government

A White House Executive Order established the Preserve America Program in 2003. It has evolved to include three major components: community designations, an annual grants program, and Presidential Awards.

A principal objective of the Preserve America program is to promote preservation of cultural heritage sites through economic development. Although for several years the program was unfunded, in the last three years money has become available for grants. Unlike the Historic Preservation Acquisition and Development funds that have been used locally to improve the Coca Cola Building, Banneker Center, Indiana University's Legg House, and the Hinkle Garten Farmstead, Preserve America money is not intended for building restoration. Instead funds assist local communities in the development of resource management strategies and sound business practices for the use and preservation of heritage assets. Several other departments of the federal government work in support of this initiative, including the Department of Commerce, Agriculture, and National Endowment for the Humanities among others... In 2008, the program awarded more than \$4.3 million to 44 projects in 24 states. The grants range from \$20,000-\$150,000. Successful applications include marketing strategies for heritage tourism, the development of heritage trails, film shorts, web sites and podcasts. This promises to be advantageous to many on-going venues in town including the Buskirk-Chumley and the BLine Trail.

In July of this year the Congress permanently authorized the Preserve America Program. In summary the stated goals of the program are to endorse and promote a "greater shared knowledge about the nation's past, strengthened regional identities and local pride, increased local participation in preserving the country's cultural and natural heritage assets, and support for the economic vitality of our communities." In Indiana there are currently 14 Preserve America Communities, ranging from county governments to larger organized neighborhoods within cities. The Indiana Division of Historic Preservation and Archaeology has requested that all certified local governments in the state of Indiana complete an application this year.

RESOLUTION 08-15

EXTENDING THE WORK OF THE BLOOMINGTON PEAK OIL TASK FORCE

- WHEREAS, In 2006, the Bloomington Common Council passed Resolution 06-07: Recognizing the Peak of World Petroleum Production which called for the City and community to prepare for the inevitability of peak oil; and
- WHEREAS, In 2006, the Council also passed Resolution 06-05: Supporting the Kyoto Protocol and the Reduction of Greenhouse Gases and the Mayor has signed on to the *U.S. Mayors' Climate Protection Agreement*, the success of which hinge on reducing fossil fuel emissions; and
- WHEREAS, In December 2007, the Common Council passed Resolution 07-16: Establishing a Peak Oil Task Force; and
- WHEREAS, Resolution 07-16 charges the Task Force with assessing Bloomington's vulnerability to a liquid fuels shortage and developing prudent, researched strategies to mitigate a decline in cheap oil; and
- WHEREAS, Resolution 07-16 calls for the Task Force to sunset once its final *Bloomington Peak Oil Task Force Report* is approved by both the Common Council and the Mayor, unless the work of the Task Force is extended by way of resolution; and
- WHEREAS, Resolution 07-16 calls for the Task Force to submit a final *Report* to the Mayor and Common Council no later than December 31, 2008; and
- WHEREAS, While the original vision was to commence Task Force work in January 2008, appointments were not made until March and the Task Force held its first meeting at the end of March 2008; and
- WHEREAS, Since this time, the Task Force has worked steadily and diligently to examine our community's vulnerability to a decline in cheap oil and to outline pragmatic solutions; and
- WHEREAS, The Task Force is engaging in a systemic analysis of community vulnerabilities, examining sectors such as transportation, housing, municipal services, land use, sustenance, energy production and economy; and
- WHEREAS, This comprehensive community analysis is a time-intensive process; and
- WHEREAS, In effort to generate an accurate and implementable report, the Task Force needs more time to conduct its work.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The term of the Bloomington Peak Oil Task Force is extended. The Task Force shall cease to exist once its final *Bloomington Peak Oil Task Force Report* is approved by both the Mayor and the Common Council. The Task Force shall submit its final *Report* to the Mayor and Council no later than July 31, 2009.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2008.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This resolution extends the work of the *Bloomington Peak Oil Task Force* until July 31, 2009. By that date, the Task Force will present a final *Bloomington Peak Oil Task Force Report* for approval by both the Mayor and Common Council outlining the community's vulnerability to a liquid fuels shortage and strategies to mitigate such a decline in cheap oil.



**City of Bloomington
Office of the Common Council**

To: Council Members
From: Dave Rollo, Council Member, District IV
Re: Res 08-15 *Extending the Work of the Bloomington Peak Oil Task Force*
Date: 14 November 2008

Attached please find a copy of Resolution 08-15: *Extending the Work of the Bloomington Peak Oil Task Force*. The Task Force has worked diligently since late March to analyze our community's vulnerability to a decline in cheap oil and work through ways to make our community more oil independent. This sort of analysis requires a deliberate and thorough examination of key community systems. In the interest of generating the best and most pragmatic report possible, the group respectfully requests that the Common Council extend the work of the Bloomington Peak Oil Task Force until July 31, 2009.

The Council established the Task Force in December 2007 by way of Resolution 07-16: *Establishing a Bloomington Peak Oil Task Force*. Appointments were made to the Task Force in late March 2008 and since that time, the Task Force has met at least bi-weekly to identify our community's vulnerabilities and to develop prudent and researched mitigation strategies.

The Task Force has parsed its analysis up into specific community sectors for examination. Each Task Force Member has assumed the lead role in analyzing at least one of the following subject-matter areas:

- The Built Environment (Travis)
This category includes: "Transportation" (Glaser & Silberstein); "Housing" (Kimball); "Municipal Services" (Rollo) and "Land Use" (Rollo & Travis)
- Sustenance (Bane)
- Economy (Charbonneau)
- Energy Production (Silberstein & Kimball)

While the group has started to shift from needs assessment to solutions, it is still largely in the thick of analyzing community vulnerabilities. Toward that end, it has researched answers to over 150 questions it posed early in its tenure. Once these questions are unpacked and scrutinized, the Task Force will outline a pragmatic action plan. The plan will fall out into short, medium and long-term recommendations.

A key part of the group's approach to a systemic review of City practices, is working in close communication with community stakeholders and City staff. To date the group has hosted the following guest speakers: Lew May (General Manager, Bloomington Transit), Michael Simmons (Parks and Recreation), Tom Micuda (Planning) and Terry Usrey (Southern Indiana Renewal Energy Network [SIREN]). The Task Force also plans to discuss a post-peak economy with the Chamber of Commerce and the Bloomington Economic Development Corporation.

The group also relies on public participation and a transparent approach to problem-solving: all meetings are noticed, open to the public, provide for public comment and are broadcast on Community Access Television (CATS).

The Task Force is comprised of hard-working and deeply-committed volunteers. I respectfully request that you permit them to extend their work until July 31, 2009.¹

¹ Please note that the accompanying letter from the Task Force requests extension until June 30, 2008. As late June's Council agenda is already substantial, Council staff recommends the Task Force present its report to the Council in late July 2008.



City of Bloomington
Bloomington Peak Oil Task Force

09 October 2008

Common Council
City of Bloomington
401 N. Morton St., Suite 110
Bloomington, Indiana 47404

Dear Councilmembers:

Thank you for your vision in passing *Resolution 07-16: Establishing a Bloomington Peak Oil Task Force* in December 2007. Since late March 2008, the Bloomington Peak Oil Task Force has been meeting bi-weekly to identify our community's vulnerability to a decline in cheap oil and to develop prudent and researched strategies to mitigate such a decline. As petroleum infuses just about every aspect of daily life in our community, our work takes a close and comprehensive look at transportation, housing, municipal services, land use, sustenance, energy production and economy.

As you are aware, *Resolution 07-16* calls for the work of the Task Force to sunset once its final *Bloomington Peak Oil Task Force Report* is approved by both the Common Council and the Mayor. *Resolution 07-16* requires the Task Force to submit its final *Report* to the Mayor and Council no later than December 31, 2008, unless renewed or reestablished by resolution.

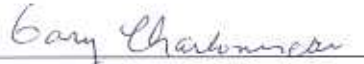
Because our group did not commence with its work until late March and because our work requires such a thorough examination of community systems, we very respectfully request that the Common Council vote to extend the life of the Task Force until June 30, 2009.

We highly value the good work the Council does to foster the health, welfare and safety of our community and thank you for your support of the work of the Task Force.

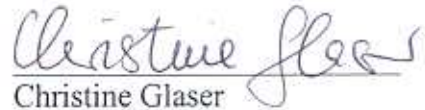
Respectfully,

Dave Rollo
Chair, Peak Oil Task Force
Lead: Municipal Services

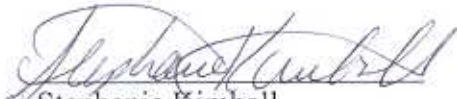
Peter Bane
Task Force Member
Lead: Sustenance



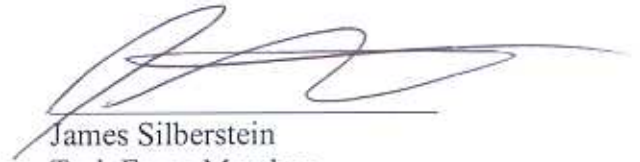
Gary Charbonneau
Task Force Member
Lead: Economy



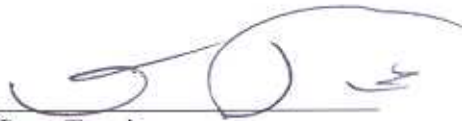
Christine Glaser
Task Force Member
Lead: Transportation



Stephanie Kimball
Task Force Member
Lead: Housing & Energy



James Silberstein
Task Force Member
Lead: Transportation & Energy



Greg Travis
Task Force Member
Lead: The Built Environment

APPROPRIATION ORDINANCE 08-07

**TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKS GENERAL FUND,
RISK MANAGEMENT FUND, FIRE PENSION FUND, AND SANITATION FUND
EXPENDITURES NOT OTHERWISE APPROPRIATED**

(Appropriating Various Transfers of Funds within the General Fund, Parks General Fund, Risk Management Fund, Fire Pension Fund, and Sanitation Fund for Fire, Police, Animal Care & Control, Public Works, Parks & Recreation, Planning, Risk Management, and Sanitation; Appropriating Funds from the General Fund for Information Technology Services, Police, Common Council, and City Clerk)

- WHEREAS, various departments within the General Fund have requested authorization to transfer funds among budget classifications; and
- WHEREAS, the Fire Department desires to transfer funds from Classification 1 – Salaries & Wages to Classification 2 – Supplies and Classification 3 – Services and Charges for fuel and medical expenses; and
- WHEREAS, the Police Department desires to transfer funds from Classification 4 – Capital Outlays to Classification 2 – Supplies and Classification 3 – Services and Charges for fuel and lead removal from the new range facility; and
- WHEREAS, the Animal Care & Control Department desires to transfer funds from Classification 1 – Salaries & Wages to Classification 2 – Supplies and Classification 3 – Services and Charges for animal vaccinations and fuel; and
- WHEREAS, the Public Works Department desires to transfer funds from Classification 3 – Services and Charges to Classification 4 – Capital Outlays for a new voice mail system; and
- WHEREAS, the Planning Department desires to transfer funds from Classification 3 – Services and Charges to Classification 1 – Salaries & Wages for possible end of year payroll needs; and
- WHEREAS, the Information Technology Services Department has received and wishes to expend a grant from the Indiana Geographic Information Council (IGIC) and would like to appropriate these funds to purchase server hardware to participate in the IGIC’s Address Integration Pilot Program ; and
- WHEREAS, the Police Department has been awarded and wishes to expend a grant from the Office of Community Oriented Policing Services (COPS) within the Justice Department for the purchase of 800 MHz radios; and
- WHEREAS, the Common Council Office desires to increase its budget in order to fund a regular Council Office intern and a SPEA Service Corp Fellow for the remainder of the year; and
- WHEREAS, the City Clerk office desires to increase its budget for personnel and advertising;
- WHEREAS, the Parks & Recreation Department desires to transfer funds within the Parks General Fund from Classification 2 – Supplies to Classification 3 – Services and Charges for golf cart lease payments; and
- WHEREAS, the Risk Management Department desires to transfer funds within the Risk Management Fund from Classification 1 – Salaries & Wages to Classification 3 – Services and Charges for legal services; and
- WHEREAS, the Fire Department desires to transfer funds within the Fire Pension Fund from Classification 3 – Services and Charges to Classification 1 – Salaries & Wages for a change in personnel; and
- WHEREAS, the Sanitation Department desires to transfer funds within the Sanitation Fund from Classification 1 – Salaries & Wages and Classification 3 – Services and Charges to Classification 2 – Supplies for fuel and downtown trash receptacle accessories; and

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

AMOUNT REQUESTED

General Fund – Fire	
Line 51110 – Salaries & Wages - Regular	\$ -68,000.00
Line 52240 – Fuel & Oil	16,000.00
Line 53130 – Medical	<u>52,000.00</u>
Total General Fund – Fire	<u>0</u>
General Fund – Police	
Line 52420 – Other Supplies	356,190.00
Line 53990 – Other Services and Charges	2,986.50
Line 54440 – Motor Equipment	<u>-14,986.50</u>
Total General Fund – Police	<u>344,190.00</u>
General Fund – Animal Care & Control	
Line 51110 – Salaries & Wages - Regular	-5,000.00
Line 51130 – Salaries & Wages - Overtime	-5,000.00
Line 52210 – Institutional & Medical	5,000.00
Line 53540 – Natural Gas	<u>5,000.00</u>
Total General Fund – Animal Care & Control	<u>0</u>
General Fund – Public Works	
Line 53220 – Postage	-27,000.00
Line 53510 – Electrical Services	-28,000.00
Line 54510 – Other Capital Outlays	<u>55,000.00</u>
Total General Fund – Public Works	<u>0</u>
General Fund – Planning	
Line 51110 – Salaries & Wages - Regular	8,600.00
Line 53170 – Consultants and Workshops	<u>-8,600.00</u>
Total General Fund – Planning	<u>0</u>
General Fund – Information Technology Services	
Line 54420 – Purchase of Equipment	<u>3,000.00</u>
Total General Fund – Information Technology Services	<u>3,000.00</u>
General Fund – Common Council	
Line 51120 – Salaries and Wages - Temporary	1,350.00
Line 53960 – Grants	<u>625.00</u>
Total General Fund – Common Council	<u>1,975.00</u>
General Fund – City Clerk	
Line 51110 – Salaries & Wages - Regular	3,500.00
Line 53320 – Advertising	<u>500.00</u>
Total General Fund – City Clerk	<u>4,000.00</u>
Grand Total General Fund	\$ <u>353,165.00</u>

Parks General Fund	
Line 52320 – Motor Vehicle Repair	\$ -25,904.50
Line 53840 – Lease Payments	25,904.50
Total Parks General Fund	<u>0</u>
Grand Total Parks General Fund	\$ <u>0</u>
Risk Management Fund	
Line 51110 – Salaries & Wages - Regular	\$ -48,000.00
Line 53120 – Special Legal Service	48,000.00
Total Risk Management Fund	<u>0</u>
Grand Total Risk Management Fund	\$ <u>0</u>
Fire Pension Fund	
Line 51210 – FICA	\$ 100.00
Line 53990 – Other Services and Charges	-100.00
Total Fire Pension Fund	<u>0</u>
Grand Total Fire Pension Fund	\$ <u>0</u>
Sanitation Fund	
Line 51110 – Salaries & Wages - Regular	\$ -40,000.00
Line 52240 – Fuel & Oil	40,000.00
Line 52420 – Other Supplies	1,600.00
Line 53950 – Landfill Fees	-1,600.00
Total Sanitation Fund	<u>0</u>
Grand Total Sanitation Fund	\$ <u>0</u>
Grand Total All Funds	\$ <u>353,165.00</u>

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2008.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Parks General Fund, Risk Management Fund, Fire Pension Fund, and Sanitation Fund for Fire, Police, Animal Care & Control, Public Works, Parks & Recreation, Planning, Risk Management, and Sanitation. It also appropriates funds related to grant awards from the General Fund for Information Technology Services and the Police Department. It appropriates additional funds from the General Fund for the Common Council and City Clerk Offices for additional personnel and advertising expenses.



MARK KRUZAN
MAYOR

CITY OF BLOOMINGTON

401 N Morton St
Post Office Box 100
Bloomington IN 47402

MIKE TREXLER
CONTROLLER

CONTROLLER'S OFFICE

p 812.349.3412
f 812.349.3456
controller@bloomington.in.gov

Memorandum

To: Council Members
From: Mike Trexler, Controller
Date: October 27, 2008
Re: Appropriation Ordinance 08-07

Appropriation Ordinance 08-07 is our comprehensive 2008 year end appropriation. The total Appropriation comes to \$353,165. \$347,190 of this amount will be reimbursed through grants. The remaining \$5,975 will be entirely offset by 2008 reversions (savings).

1. **General Fund – Fire.** The Fire Department has requested to transfer \$68,000 from Line 51110 – Salaries & Wages - Regular to Line 52240 – Fuel & Oil (\$16,000) and Line 53130 – Medical (\$52,000).
2. **General Fund – Police.** The Police Department has requested to transfer \$14,986.50 from Line 54440 – Motor Equipment to Line 52420 – Other Supplies (\$12,000) and Line 53990 – Other Services and Charges (\$2,986.50).
3. **General Fund – Animal Care & Control.** The Animal Care & Control Department has requested to transfer \$5,000 from Line 51110 – Salaries & Wages – Regular to Line 52210 – Institutional & Medical, and \$5,000 from Line 51130 – Salaries & Wages – Overtime to Line 53540 – Natural Gas.
4. **General Fund – Public Works.** The Public Works Department has requested to transfer \$27,000 from Line 53220 – Postage and \$28,000 from Line 53510 – Electrical Services to Line 54510 – Other Capital Outlays (\$55,000).
5. **General Fund – Planning.** The Planning Department has requested to transfer \$8,600 from Line 53170 – Consultants and Workshops to Line 51110 – Salaries & Wages – Regular.
6. **General Fund – ITS.** The Information Technology Services Department has received a \$3,000 grant from the Indiana Geographic Information Council (IGIC) and would like to appropriate the full amount into Line 54420 – Purchase of Equipment. These funds will be used to purchase server hardware to participate in the IGIC's Address Integration Pilot Program.
7. **General Fund – Police.** The Police Department has been awarded and wishes to expend a grant from the Office of Community Oriented Policing Services (COPS) within the Justice Department for the purchase of 800 MHz radios. COPS will reimburse the department up to \$344,190 after the equipment has been purchased.

8. **General Fund – Council.** The Common Council Office desires to increase its budget by \$1,350 in Line 51120 – Salaries and Wages – Temporary and \$625 in Line 53960 – Grants in order to fund a regular Council Office intern and a SPEA Service Corp Fellow for the remainder of the year.

9. **General Fund – Clerk.** The City Clerk office desires to increase its budget by \$3,500 in Line 51110 – Salaries & Wages - Regular and \$500 in Line 53960 – Grants for personnel and advertising.

10. **Parks General Fund.** The Parks & Recreation Department has requested to transfer \$25,904.50 from Line 52320 – Motor Vehicle Repair to Line 53840 – Lease Payments.

11. **Risk Management Fund.** The Risk Management Department has requested to transfer \$48,000 from Line 51110 – Salaries & Wages – Regular to Line 53120 – Special Legal Service.

12. **Fire Pension Fund.** The Fire Department has requested to transfer \$100 from Line 53990 – Other Services and Charges to Line 51210 – FICA.

13. **Sanitation Fund.** the Sanitation Department has requested to transfer \$40,000 from Line 51110 – Salaries & Wages – Regular to Line 52240 – Fuel & Oil, and \$1,600 from Line 53950 – Landfill Fees to Line 52420 – Other Supplies.

The grand total of the appropriation is \$353,165. Of that amount, \$347,190 will be offset grants.

Feel free to contact me by email at trexlerm@bloomington.in.gov or by phone at 349-3412 at any time.

