



City of Bloomington
Common Council

Legislative Packet

Departmental Budget Hearings
21-24 July 2008

*Please See the
[Proposed 2009 Budget](#)
Online*

Office of the Common Council
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To: Council Members
From: Council Office
Re: Weekly Packet Memo
Date: July 18, 2008

Packet Related Material

Memo Budget Hearing Schedule for 2009 City Budget Calendar

Notices and Agendas:

- **Budget Hearing – Order of Presentation and Note Sheet**

Memo

**Departmental Budget Hearings – 6:00 p.m. Monday Through Thursday
July 21-24, 2008**

Chairs

Monday – Ruff
Tuesday – Satterfield
Wednesday – Sturbaum
Thursday - Volan

The Departmental Budget Hearings begin at 6:00 p.m. on Monday, July 21st and will be held each evening until the last presentation on Thursday, July 24th. The Budget Books arrived in the Council Office on Thursday. Please note that the format is different this year: the Program Narrative has been replaced by a memo from department heads setting forth their departmental goals for the coming year with a focus on how those goals serve Community Commerce, Condition, Collaboration, and Character. This format is the result a new, zero-based, strategic planning approach to the budget taken by the Office of the Mayor.

**SCHEDULE
FOR BUDGET-RELATED HEARINGS AND
OTHER REGULARLY SCHEDULED MEETINGS OF THE COMMON COUNCIL
TO BE HELD IN JULY, AUGUST & EARLY SEPTEMBER OF 2008
Departmental Budget Hearings (6:00 pm) and Regular Meetings (7:30 pm)
in the City Council Chambers (Room 115)
Showers Center - 401 North Morton Street**

July

Wednesday, July 2, 2008 Presiding: Sandberg 7:30 p.m.
Common Council Regular Session

Wednesday, July 9, 2008 Presiding: Sandberg 7:30 pm
Common Council Special Session
(Immediately Followed By)

Chair: Rollo
Common Council Committee of the Whole

Wednesday, July 16, 2008 Presiding Sandberg 7:30 pm
Common Council Regular Session

Monday, July 21, 2008 Chair: Ruff 6:00 pm

Departmental Hearings

Overview
Compensation and Health Insurance
Employee Services
Legal *(Includes Risk Management, Human Rights, and Board of Public Safety as Programs)*
Information and Technology Services
Telecommunications
City Council
City Clerk
Controller *(Includes Bonds and Leases)*
Office of the Mayor
Economic Development

Tuesday, July 22, 2008 Chair: Satterfield 6:00 pm

Departmental Hearings

Police Department
Police Pension
Fire Department
Fire Pension
Public Transit
Utilities

Wednesday, July 23, 2008 Chair: Sturbaum 6:00 pm

Departmental Hearings *(Note: The Committee of the Whole usually scheduled for the fourth Wednesday of this month was scheduled for the fifth Wednesday, but has since been cancelled.)*

Planning
Housing and Neighborhood Development
Community and Family Resources
Parks and Recreation

Thursday, July 24, 2008 Chair: Volan 6:00 pm

Departmental Hearings

Public Works

- Animal Control
- Engineering
- Fleet Maintenance
- Parking Enforcement
- Public Works General
- Street
- Sanitation (and Recycling)
- Traffic Control

Wednesday, July 30, 2008 Chair: 7:30 pm

Common Council Committee of the Whole (Cancelled)

August

Wednesday, August 6, 2008 Presiding: Sandberg 7:30 pm

Common Council Regular Session

(Council August Recess Begins After August 6th Meeting and Ends September 3, 2008)

September

Wednesday, September 3, 2008 Presiding: Sandberg 7:30 p.m.

Common Council Regular Session

Introduction of Budget Related Ordinances
(Immediately Followed By)

Chair: Wisler

Common Council Committee of the Whole

Discussion of Budget Related Ordinances

Wednesday, September 10, 2008 Presiding: Sandberg 7:30 p.m.

Common Council Special Session

Final Action on Budget Related Ordinances
(Immediately Followed By)

Chair: Mayer

Common Council Committee of the Whole

(Council intends to meet on the remaining Wednesdays in September according to its posted annual schedule.)

These meetings are open for the public to attend, observe and record what transpires.

Dated and Posted: July 18, 2008

BUDGET-RELATED MEETINGS FOR CITY'S 2009 BUDGET

JULY DEPARTMENTAL BUDGET HEARINGS – ORDER OF PRESENTATION

Monday, July 21, 2008

Department/Speaker	Chair: Time	Ruff Vote	6:00 Notes	Absent:
General Overview Mayor Mark Kruzan	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Financial Overview Mike Trexler	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Compensation and Health Insurance Daniel Grundmann	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Employee Services Daniel Grundmann	<input type="checkbox"/>	<input type="checkbox"/>		
Legal Kevin Robling	<input type="checkbox"/>	<input type="checkbox"/>		
Legal - Risk Kevin Robling	<input type="checkbox"/>	<input type="checkbox"/>		
Information & Technology Services Rick Dietz	<input type="checkbox"/>	<input type="checkbox"/>		
Telecommunications Rick Dietz	<input type="checkbox"/>	<input type="checkbox"/>		
Common Council Daniel Sherman	<input type="checkbox"/>	<input type="checkbox"/>		

City Clerk Regina Moore	<input type="checkbox"/>	<input type="checkbox"/>	<hr/>
Controller Mike Trexler	<input type="checkbox"/>	<input type="checkbox"/>	<hr/>
Office of the Mayor Maria Heslin	<input type="checkbox"/>	<input type="checkbox"/>	<hr/>
Economic Development Danise Alano	<input type="checkbox"/>	<input type="checkbox"/>	<hr/>

<u>Tuesday, July 22, 2008</u>	<u>Chair</u>	<u>Satterfield</u>	<u>6:00 pm</u>	<u>Absent:</u>
<u>Department/Speaker</u>	<u>Time</u>	<u>Vote</u>	<u>Notes</u>	
Police Department Mike Diekhoff	<input type="checkbox"/>	<input type="checkbox"/>	<hr/>	
Police Pension Mike Trexler	<input type="checkbox"/>	<input type="checkbox"/>	<hr/>	
Fire Department Roger Kerr	<input type="checkbox"/>	<input type="checkbox"/>	<hr/>	
Fire Pension Mike Trexler	<input type="checkbox"/>	<input type="checkbox"/>	<hr/>	
Public Transit Lew May	<input type="checkbox"/>	<input type="checkbox"/>	<hr/>	
Utilities Pat Murphy	<input type="checkbox"/>	<input type="checkbox"/>	<hr/>	

Wednesday July 23, 2008

Department/Speaker

**Chair:
Time**

**Sturbaum
Vote**

**6:00 pm
Notes**

Absent:

Planning

Tom Micuda

Housing & Neighborhood Devel.

Lisa Abbott

Community and Family Resources

Pete Giordano

Parks and Recreation

Mick Renneisen

Thursday, July 24, 2008

Department/Speaker

**Chair:
Time**

**Volan
Vote**

**6:00 pm
Notes**

Absent:

Animal

Susie Johnson

Engineering

Susie Johnson

Fleet

Susie Johnson

Parking Enforcement

Susie Johnson

Public Works

Susie Johnson

Street Department

Susie Johnson

Sanitation (Recycling)

Susie Johnson

Traffic

Susie Johnson

~~Wednesday, July 30, 2008~~

Presiding

7:30 pm

Absent:

~~**Common Council Committee of the Whole**~~

AUGUST MEETING

Wednesday, August 6, 2008

Presiding

Sandberg

7:30 pm

Absent:

Common Council Regular Session

SEPTEMBER MEETINGS

Wednesday, September 3, 2008

Presiding

Sandberg

7:30 pm

Absent:

Common Council Regular Session

Introduction of Budget Related Ordinances

(Immediately followed by)

Committee of the Whole

Chair:

Wisler

Discussion of Budget Related Ordinances

Wednesday, September 10, 2008

Presiding

Sandberg

7:30pm

Absent:

Common Council Special Session

Final Action on Budget Related Ordinances

(Immediately followed by)

Committee of the Whole

Chair:

Mayer

Discussion of Other Legislation

Note: The Council intends to meet on the remaining Wednesdays in September according to its posted annual schedule.



**City of Bloomington
Office of the Common Council**

To: Council Members
From: Council Office
Re: Calendar for the Week of July 21-26, 2008

Monday, July 21, 2008

12:00 pm BEAD Advisory Committee, McCloskey
4:00 pm Council for Community Accessibility, McCloskey
5:00 pm Utilities Service Board, Board Room, 600 E. Miller Dr.
5:30 pm Bicycle and Pedestrian Safety Commission, Hooker Room
6:00 pm Common Council *Departmental Budget Hearing*, Council Chambers
6:30 pm Monroe County Health Assessment Project Town Hall Meeting for Beanblossom Township Residents – Free health screens & information, Lions Club, Stinesville Road

Tuesday, July 22, 2008

4:00 pm Bloomington Community Farmers' Market, Madison St., Between 6th & 7th Streets
4:00 pm Board of Park Commissioners, Council Chambers
5:30 pm Bloomington Public Transportation Corporation, Public Transportation Center, 130 W. Grimes Lane
5:30 pm Board of Public Works, McCloskey Room
6:00 pm Common Council *Departmental Budget Hearing*, Council Chambers
6:30 pm Monroe County Health Assessment Project Town Hall Meeting for Richland Township Residents – Free health screens & information, Eagles Landing, State Road 46

Wednesday, July 23, 2008

4:00 pm Martin Luther King, Jr., Birthday Commission, McCloskey
6:00 pm Common Council *Departmental Budget Hearing*, Council Chambers

Thursday, July 24, 2008

9:00 am B-Line Weekly Progress Meeting, Council Chambers
5:30 pm Board of Zoning Appeals, McCloskey
6:00 pm Common Council *Departmental Budget Hearing*, Council Chambers

Friday, July 25, 2008

9:00 am Community Blood Drive, Council Chambers

No meetings are scheduled for this date.

Saturday, July 26, 2008

8:00 am Bloomington Community Farmers' Market, Showers Common, Showers Building, 401 N. Morton
City Day!

Posted and Distributed: Friday, July 18, 2008