MEMORANDUM

Bloomington Common Council-Budget Task Force Bloomington City Hall, 401 N. Morton Street, Bloomington, Indiana, Kelly Conference Room March 14, 2025

NOTE: Formal minutes are not produced for committee meetings; however the following summarizes actions taken at the following meeting of Budget Task Force.

Meeting called to order: 10:01pm

Chair: Jessica McClellan, Controller

Committee members present: Isak Nti Asare **Committee members present via Zoom**: none **Committee Members absent**: Sydney Zulich

Staff Present: Jessica McClellan, Gretchen Knapp, Lisa Lehner, Chief Deputy Clerk Sofia McDowell

Topics Discussed:

- 1. Discussion: Participatory Budgeting vs. Outcome-Based Budgeting
- 2. Goals, Priorities and Timing with the Budget Process
- 3. Framework of How Departments and Programs Map to Outcomes
- 4. Examples: The Outcome-Based Budgeting Process
- 5. Overall Timeline for Outcome-Based Budgeting: How do we get there?

Meeting ended: 11:00am

Memorandum prepared by: Sofia McDowell, CHIEF DEPUTY CLERK City of Bloomington