



City of Bloomington Common Council

Legislative Packet

Regular Session

16 January 2008

Office of the Common Council
P.O. Box 100
401 North Morton Street
Bloomington, Indiana 47402

812.349.3409

council@bloomington.in.gov
<http://www.bloomington.in.gov/council>



Packet Related Material

Memo
Agenda
Calendar

Notices and Agendas:

- **Council Rules Committee** on January 14, 2008 at noon in the Council Library
- **State of the City Address** on January 24, 2008 at 5:30 p.m. in the Council Chambers

Reports – from Committees:

- **Sidewalk Report**
 - Report; Estimates and Photos; Table of Committee Deliberations and Recommendations for Use of Alternative Transportation Funds for 2008; History of Funding; Criteria

*Contact: Susan Sandberg at 349-3409 or sanbergs@bloomington.in.gov
Dan Sherman at 349-3562 or shermand@bloomington.in.gov*

Legislation for Final Action:

- **Res 08-04** Waiving Current Payments in Lieu of Taxes by the Bloomington Housing Authority to the City
 - Memo from Jennifer Osterholt, Director of Bloomington Housing Authority; Payment in Lieu of Taxation (PILOT) Calculations

Contact: Jennifer Osterholt at 339-3491 ext 122 or josterholt@blha.net
- **Res 08-03** Urging Continued Presence of Downtown Post Office Retail Facility
 - Memo from Chris Sturbaum, Council Member, District I; H-T Article with Map of Sites

Contact: Chris Sturbaum at 349-3409 or sturbauc@bloomington.in.gov

Legislation and Background Material for First Reading:

None

Minutes from Council Meetings:

- September 19, 2007 (Regular Session)
- November 28, 2007 (Regular Session)
- January 9, 2008 (Organizational Meeting)

Memo

**Council Sidewalk Report and Two Resolutions are Ready for Final Action
and No Items are Ready for Introduction
at the Regular Session on Wednesday, January 16th**

There are a Council Sidewalk Committee Report and two resolutions ready for final action next Wednesday, all of which are included in this packet. Please note that while there are no items ready for first reading that evening, there will be two resolutions for discussion at the Committee of the Whole the following week.

Council Sidewalk Committee Report - 2008

The Council Sidewalk Committee is submitting its 2008 *Report* for your approval Wednesday night. The *Report*, estimates and photos, *Table of Deliberations and Recommendations*, *History of Funding*, and *Funding Criteria* are all included in this packet.

The Committee consists of four council members appointed by the President of the Council, which include Council members Rollo, Ruff, Sandberg (Chair) & Sturbaum. It is assisted by personnel from the Public Works, Engineering, Planning, HAND, Parks and Recreation, and Council departments. (Please see the *Report* for the names of these persons – who make the work of this Committee possible.)

The Committee meets and makes recommendations to the full Council regarding the allocation of Alternative Transportation Fund monies. These monies are surplus revenue from the City's residential neighborhood parking program and were increased from \$185,000 to \$200,000 for 2007 and to \$225,000 for 2008. In addition to these monies, CBU set aside \$100,000 in 2007 for the storm water component of Council Sidewalk projects and increased that amount to \$125,000 in 2008. After meeting nine times over the last four months the Committee made the following recommendations:

Committee Recommendations:

1. Alternative Transportation Fund

- a. Use the \$225,000 of Alternative Transportation Funds appropriated in 2008 for sidewalks and traffic-calming projects according to the following calculation:

\$225,000	Annual Appropriation
- \$20,000	Traffic Calming
<hr/>	
\$205,000	Sidewalk Projects

- b. Apply remainder of 2007 funds totaling \$112,934.36 for the East 5th Street Project.

2. CBU Set Aside for Storm Water Component of Council Sidewalk Projects - Authorize the Engineering Department to submit claims to the Utilities Service Board for the storm water component of sidewalk projects in an amount not to exceed the entire \$125,000 appropriated in 2008 appropriations as well as any unspent funds from 2007 (\$22,834.79).

3. Fund the construction of seven sidewalk projects as elaborated below:

- a. Construction – East 5th Street from Hillsdale to the Deadened at SR45/46 (South Side)

<u>Street</u>	<u>Alternative Transportation Fund</u>	<u>Stormwater Component (CBU)</u>	<u>Total</u>
East 5 th Street – from Hillsdale to the Deadened at SR45/46	\$112,934.36 (2007 funds) \$70,485.63 (2008 funds)	\$10,453.98 (2007 funds)	\$123,388.34 (2007 funds) + \$70,485.63 (2008 funds)

This multi-block project would provide an east/west walkway through Greenacres. The design was funded in 2003, but construction could not proceed because of the extensive storm water costs associated with this project. Two funding initiatives led to the recommendation to go forward with construction in 2007. These initiatives appear in the CBU budget and

included an annual set aside of \$100,000 (now \$125,000) to help cover storm water components of sidewalk costs and the appropriation of \$216,215 to address stormwater issues in this area. Understanding last year that this infusion of funds would not cover the total cost of the project, the Committee declared its intent to use funds in 2008 to complete the project. This year the Committee was able tap into additional funds from HAND in the form of a Neighborhood Improvement Grant and recommends the above allocations based upon the following calculation:

<u>\$535,088.97</u>			<u>Total Cost of the Project</u>
ATF	CBU Set Aside	Other Funds	
-112,934.36			ATF – 2007 Funds
- 70,485.63			ATF – 2008 Funds
	-\$10,453.98		CBU Storm Water/Sidewalk Set Aside – Indirect Costs
		-165,109	CBU Capital Project Funds – Direct Costs
		-51,106	CBU Capital Project Funds – Indirect Costs
		- \$125,000	HAND – Neighborhood Improvement Grant

b. Construction – Marilyn from Nancy to High Street (South Side)

<u>Street</u>	<u>Alternative Transportation Fund</u>	<u>Stormwater Component (CBU)</u>	<u>Total</u>
Marilyn from Nancy to High Street (south side)		* \$62,480	* \$62,480 (or more if funds are available)

This is one of the last segments of a route on the Alternative Transportation and Greenways Plan that would connect Bryan Park with sidewalks at High and Covenant. Prior ATF funds were used to install sidewalks on Mitchell, Circle, Ruby and Nancy Street. The Committee relied upon an old estimate that did not include piping storm water across High and down to the creek. For this reason, the Committee recommended that any remaining CBU funds be used for this project - which may be in the range of another \$40,000. The Committee also requests that the approximately \$105,098.63

needed for the sidewalk be funded with Alternative Transportation and Greenways monies.

c. Construction – East 2nd Street from Woodscrest East for one parcel (north side)

<u>Street</u>	<u>Alternative Transportation Fund</u>	<u>Stormwater Component (CBU)</u>	<u>Total</u>
East 2 nd Street from Woodscrest for one parcel east (north side)	\$32,319	\$1,981	\$34,300

This small project would fill-in the last missing stretch of sidewalk on both sides of East 2nd from College Mall Road to High Street, which sees high levels of vehicular and pedestrian traffic.

d. Construction – Henderson from Allen to High Street (west side)

<u>Street</u>	<u>Alternative Transportation Fund</u>	<u>Stormwater Component (CBU)</u>	<u>Total</u>
Henderson Street from Allen Street to Hillside Drive (west side)	* \$3,667.21 (or remainder of 2008 funds)		* \$3,667.21 (or remainder of 2008 funds)

This multi-block project was requested by the Bryan Park Neighborhood Association a few years ago. The Committee funded the design in 2007 due to its use by children going to and from Templeton School. Public Works obtained a \$250,000 Safe Routes to School grant for this \$669,090 project in 2007 and requested additional funds from ATF to help garner money from other sources (e.g. CDBG). Upon approval of these recommendations, the Engineering Department would be authorized to apply any remaining 2008 to this project.

e. Construction – Henderson from Moody to Thorton (east side)

<u>Street</u>	<u>Alternative Transportation Fund</u>	<u>Stormwater Component (CBU)</u>	<u>Total</u>
Henderson Street from Thorton to Moody (east side)	\$49,405.90	\$22,330	\$71,735.90

Requests from Planning, MCCSC, and a property owner all led to the recommendation to fund construction of this last segment of unfinished sidewalk on the east side of Henderson between Hillside and Miller Drive and much further north and south.

f. Construction – High Street Across from Childs School (west side)

<u>Street</u>	<u>Alternative Transportation Fund</u>	<u>Stormwater Component (CBU)</u>	<u>Total</u>
High Street across from Childs School (west side)	\$21,785.05	\$577.50	\$22,362.55

This project would create a continuous sidewalk on the west side of High Street across from Childs School, which has the highest walk-in rates in the community. It may also allow the City to eliminate one crossing guard.

f. Construction – West 17th from Lindberg to Arlington Park Drive (south side)

<u>Street</u>	<u>Alternative Transportation Fund</u>	<u>Stormwater Component (CBU)</u>	<u>Total</u>
West 17th Street – Lindberg to Arlington Park Drive (south side)	\$27,337.21	\$0	\$27,337.21

A new development at the corner of W. 17th and Crescent Road led to this request. The total project should cost about \$52,077.21, but the possible donation of right-of-way by abutting property owners and contribution of materials by the developer would lower the cost as listed above.

	<u>ATF (Sidewalk Projects)</u>	<u>CBU Sidewalk/Stormwater</u>
Total:	\$204,293/\$205,000	\$87,368.50/\$125,000 + \$22,834.79 carryover from 2007

** Note: These allocations are based upon estimates; actual allocations may be higher or lower. The Committee recognizes that the Engineering Department may shift funds from one project to another in order to complete them and specifically authorizes excess funds to be allocated as noted above.*

Final Actions

Item One – Res 08-04 - Waiving Payments in Lieu of Taxation (PILOT) from the Bloomington Housing Authority to the City

Res 08-04 is the first of two items ready for final action on January 16th. It is an annual resolution requested by the Bloomington Housing Authority which waives any payment in lieu of taxes (PILOT) we might require of them. I.C. 36-7-18-25 exempts housing authorities from the payment of property taxes, but allows these entities to enter into agreements with political subdivisions to provide a PILOT for the estimated cost of services, improvements, and facilities that are provided by the political subdivisions. In the early 1960s, the Housing Authority agreed to pay the City a PILOT. After acknowledging the services performed by the Housing Authority that might be provided by the City and acknowledging the benefits we receive from its other services, this resolution waives that obligation. Jennifer Osterholt has submitted a memo explaining the history of the PILOT obligation and a calculation sheet using HUD guidelines to estimate the \$12,612.40 that the Housing Authority would otherwise pay the City. She will be present on January 16th to explain and support the resolution.

Item Two - Res 08-03 – Supporting the Continued Presence of a Downtown Post Office Retail Facility

Res 08-03 is sponsored by Councilmembers Sturbaum, Sandberg, Ruff and Rollo and calls for the United States Postal Service to keep its retail facility in the Bloomington downtown with a similar scope and level of service as is currently being provided at the East Fourth Street site. As you are aware, the United States Post Service's (USPS) lease with First United Methodist Church for the current 206 E. Fourth Street site will

expire in March 2009 and the USPS has been engaged in the process of soliciting public comment for the location of the new post office site. The USPS made a presentation to the Council on 11 July 2007. Following this presentation, both the Mayor and President Rollo sent letters to the USPS urging that it keep its retail facility downtown. Recently, the USPS has added a sixth potential site for the future post office and has extended public comment through and beyond 18 January 2008.

Of the six sites currently under consideration, only one is located within the downtown.

The six sites are:

- 3rd & Walnut (former Royal Dog and Modern Cleaners site) at 1.1 acre
- South of Allen and west of Walnut and east of Morton (two sites combined) at 4.32 acres
- South of West Third and west of South Adams at 5.01 acres
- South of West Third and east of South Adams at 6 acres
- South of Winslow and east of South Old 37 at 10 acres
- South of West Gourley Pike and between North Monroe Street and Sassafras Drive at 6.5 acres

Noting the long history of a downtown post office and of our community's effort to revive and sustain the downtown, the resolution declares that a downtown post office is an essential community service and a key element of the City's economic, environmental, and cultural vitality. Among other points, the resolution asserts that a downtown post office:

- is an economic engine for our downtown in which the post office and nearby businesses mutually reinforce each other: visitors to the post office often shop, eat and do business at local establishments and, in turn, these local businesses are major consumers of postal services; and
- is key to the City's ethic of sustainable growth as such a facility allows citizens to utilize alternative transportation;
- helps the City maximize the value of existing infrastructure by keeping essential services consolidated downtown; and
- As the downtown business, residential and arts initiatives steadily grow, so too will the reliance on a downtown post office.

The resolution acknowledges the USPS's steady spirit of cooperation in working with the City to identify an appropriate downtown site and calls upon the USPS to relocate within the downtown, approximately between Second Street and Eleventh Street and between Indiana Avenue and Rogers Street. At minimum, the chosen downtown site must offer a similar scope and level of the retail services, including staffing and post office boxes, currently located at the East Fourth Street site. The resolution also directs the City Clerk to send copies of the resolution to the Indiana Congressional Delegation and United States Postmaster General.

Please note that the Greater Bloomington Chamber of Commerce board recently approved a letter to the USPS stating the importance of maintaining a retail and post office box presence in the downtown.

**NOTICE AND AGENDA
BLOOMINGTON COMMON COUNCIL REGULAR SESSION
7:30 P.M., WEDNESDAY, JANUARY 16, 2008
COUNCIL CHAMBERS
SHOWERS BUILDING, 401 N. MORTON ST.**

I. ROLL CALL

II. AGENDA SUMMATION

- III. APPROVAL OF MINUTES FOR:** September 19, 2007 (Regular Session)
November 28, 2007 (Regular Session)
January 9, 2008 (Organizational Meeting)

IV. REPORTS FROM:

- 1. Councilmembers**
- 2. The Mayor and City Offices**
- 3. Council Committees**
 - **Sidewalk Committee Report**
- 4. Public**

V. APPOINTMENTS TO BOARDS AND COMMISSIONS

VI. LEGISLATION FOR SECOND READING AND RESOLUTIONS

1. Resolution 08-04 Waiving Current Payments in Lieu of Taxes by the Bloomington Housing Authority to the City

Committee Recommendation: N/A

2. Resolution 08-03 In Support of a Continued Presence of a Downtown Post Office Retail Facility

Committee Recommendation: N/A

VII. LEGISLATION FOR FIRST READING

None

- VIII. PRIVILEGE OF THE FLOOR** (This section of the agenda will be limited to 25 minutes maximum, with each speaker limited to 5 minutes)

IX. ADJOURNMENT

City of
Bloomington
Indiana

City Hall
401 N. Morton St.
Post Office Box 100
Bloomington, Indiana 47402



Office of the Common Council
(p:) 812.349.3409
(f:) 812. 349.3570
council@bloomington.in.gov
www.bloomington.in.gov/council

To: Council Members
From: Council Office
Re: Calendar for the Week of January 14-19, 2008

Monday, January 14, 2008

4:30 pm Plat Committee, Hooker Room
4:30 pm Utilities Service Board Rules & Regulations Subcommittee, Board Room, 600 E. Miller Dr.
5:30 pm Plan Commission, Council Chambers
5:30 pm Community Development Block Grant Citizens' Advisory Committee – Physical Improvements Allocations, McCloskey

Tuesday, January 15, 2008

11:00 am Swearing in for Police Officers, Council Chambers
4:00 pm Board of Public Safety, McCloskey
4:00 pm Community and Family Resources Commission, Hooker Room
5:30 pm Animal Control Commission, McCloskey

Wednesday, January 16, 2008

2:00 pm Hearing Officer, Kelly
4:00 pm Dr. Martin Luther King, Jr. Birthday Commission, McCloskey
5:30 pm Black History Month Committee, Hooker Room
7:00 pm Council of Neighborhood Associations, Hooker Room
7:30 pm Common Council Regular Session, Council Chambers

Thursday, January 17, 2008

8:00 am Bloomington Housing Authority, Housing Authority, 1007 N. Summit, Community Room
4:00 pm Bloomington Digital Underground Advisory Committee, McCloskey
5:30 pm Community Development Block Grant Citizens' Advisory Committee – Social Service Allocations, McCloskey
7:00 pm Environmental Commission, Hooker Room

Friday, January 18, 2008

9:00 am *City of Bloomington Employee Blood Drive* – Open to the Public, Council Chambers
12:00 pm Domestic Violence Taskforce, McCloskey

Saturday, January 19, 2008

10:00 am *Walkability Workshop* presented by the Council of Neighborhood Associations and Bloomington Transportation Options for People, Council Chambers



City of Bloomington
Office of the Common Council

MEETING NOTICE

State of the City Address

Members of the Bloomington Common Council have been invited to attend the *State of the City* address by the Mayor of the City of Bloomington. This address is scheduled for Thursday, January 24, 2008 at 5:30 pm in the Council Chambers of City Hall, Showers Building, 401 North Morton.

Because a quorum of the Council may be present, this meeting may constitute a meeting of the Common Council under the Indiana Open Door Law. For that reason, this statement provides notice that this meeting will occur and is open for the public to attend, observe and record what transpires.

Dated & Posted: Friday, January 11, 2008



City of Bloomington
Office of the Common Council

MEETING NOTICE

Common Council Rules Committee

The Common Council Rules Committee will meet at Noon, Monday, January 14, 2008 in the Council Library of City Hall (401 N. Morton Street, Suite 110).

Because a quorum of the Common Council may be present, this meeting may constitute a meeting of the Council as well as of this committee under Indiana Open Door Law. Therefore, this provides notice that this meeting will occur and is open for the public to attend, observe, and record what transpires.

Posted: Thursday, January 10, 2008

Council Sidewalk Report

Report of the Common Council Sidewalk Committee January 16, 2008

Committee Members and Staff

The members of the 2008 Committee were appointed by the President of the Council in 2007 and included:

- Susan Sandberg, At-Large (Chair)
- Dave Rollo, District 4
- Andy Ruff, At-Large
- Chris Sturbaum, District 1

The committee members were assisted by the following persons:

Council Office

Dan Sherman, Council Administrator/Attorney

Stacy Jane Rhoads, Assistant Administrator/Researcher

Public Works

Susie Johnson, Director

Justin Wykoff, Manager of Engineering Services

Planning

Scott Robinson, Long Range / Transportation Manager

Joe Fish, Transportation Planner

Russell White, Zoning Compliance Planner

HAND

Bob Woolford, Housing Coordinator

Parks and Recreation

Steve Cotter, Natural Resources Manager

Utilities

Mike Bengtson, Assistant Director

Jane Fleig, Assistant Engineer

Task, Schedule, and Records of Meetings

The Committee makes recommendations to the entire Council on use of certain appropriations for 2008 and met nine times from October 2007 to January 2008 to complete its work. Those appropriations include \$225,000 from the Alternative Transportation Fund (ATF), which is funded primarily by surplus revenues from the Neighborhood Parking Program (BMC 15.37.160), and a City of Bloomington Utilities set aside of \$125,000 for the

stormwater component of Committee projects. Please note that both of these appropriations increased by \$25,000 over last year.

The following outline provides a brief overview of what occurred at those meetings. The Memoranda for these meetings include minutes for October 10th and 17th (available in the Council Office) and a Table of Deliberations covering the remaining seven meetings of the Committee (attached).

October 10 and October 17, 2007 at Noon in the McCloskey Room

- Elected a Chairperson (Susan Sandberg);
- Requested the Council Office to make a record of the meetings;
- Reviewed the Sidewalk Inventory (which includes existing sidewalks, sidepaths and roadwalks as well as new sidewalks and side paths installed by public and private entities since last year) and heard that Public Works is preparing a City-wide sidewalk inventory that will assess their condition in order for the department to better plan repairs, replacement, and maintenance;
- Heard about proposed revisions to the Alternative Transportation and Greenways System Plan and learned that the bulk of the *Plan* focuses on trails, paths and connectors, but not sidewalks;
- Reviewed recent, ongoing, or future sidewalk (or sidewalk-related) projects and initiatives presented by:
 - Parks and Recreation;
 - HAND;
 - Public Works (regarding other City, County and State projects); and
 - Utilities.

(Please note that these departments presented material that can be found in the 10 October 2007 Council Sidewalk Committee Packet and were covered in the Minutes for those meetings. The Packet is available online and both are also available in the Council Office.)

- Reviewed money available in the Alternative Transportation Fund for 2008 (which derives its revenues from neighborhood parking fees and fines that are in excess of program expenses), acknowledged that the amount was increased from \$185,000 to \$200,000 in 2007 and to \$225,000 in 2008, and set aside \$20,000 for traffic-calming;
- Affirmed that the City of Bloomington Utilities had increased the amount available for the stormwater component of sidewalk projects from \$100,000 to \$125,000 (under an initiative that started last year) and heard about procedures for submitting claims;
- Briefly discussed sidewalk standards and how those affect cost and usage;

- Began reviewing on-going and recently-completed Council sidewalk projects which included:
 - Bidding of the East 5th Street sidewalk/stormwater project from Hillsdale to the deadened;
 - Funding the design for Henderson from Allen to Hillside (west side); and
 - Completion of Arden Drive from Windsor to High Street (south side).

(Please see the Table of Committee Deliberations and Recommendations for Use of Alternative Transportation Funds (ATF) in 2008) for discussion of those projects);

October 23, October 31, November 15, and November 19, 2007. Note: All of these meetings started at noon in the McCloskey Room except for the one on November 19th, which was a continuation of the November 15th meeting and met at noon in the McCloskey Room.

- Completed reviewing on-going Council sidewalk projects;
- Reviewed the statement of criteria for funding sidewalk proposals which include:
 - safety considerations, roadway classification, pedestrian usage, proximity to points of destination, and costs/feasibility; and
 - agreed to define “Linkages” *(Please see the attached Funding Criteria for the approved language.)*.
- Determined whether there were any conflicts of interest:
 - Council Administrator/Attorney declared that he lived at 1312 South Nancy Street which was on the route of a previously considered but unfunded project (which was not funded this year);
- Reviewed proposed projects in the following order:
 - Previously funded, but incomplete projects;
 - New requests from Council Members;
 - New requests from the Plan Department;
 - Previously considered, but unfunded projects; and
 - Projects entirely funded by other sources
- Narrowed the list of projects by “tabling” some (which presumed that those items would be reconsidered next year) and “shelving” others (which presumed that the affected items would not be considered next year) in order to give the Engineering Department a manageable number of projects to assess and estimate;

December 6 and 18, 2007 at Noon in the McCloskey Room:

- Reviewed the narrowed list of projects and their estimates;
- Discussed methods for determining what parts of project costs should be paid by ATF and what parts by CBU Sidewalk/Stormwater monies;
- Listened to Tom Millen, who owns property on South Henderson and doesn't support that project;

January 4, 2008 at Noon in the McCloskey Room:

- Recommended the allocation of the 2008 ATF appropriation (*Please see Table of Committee Deliberations & Recommendations for further details*);
- Agreed to review the Sidewalk Report and have member's signature constitute approval of the Report and records;
- Agreed to submit the Report to the Council at the January 16, 2008 Regular Session;
- Approved an amendment to the funding criteria that elaborated upon the term "linkages" (see attached Funding Criteria);
- Agreed to meet on January 29, 2008 for a "debriefing" to consider changes to the Committee processes for 2009; and
- Agreed to meet in early fall of 2008 to begin the deliberations for 2009.

Committee Recommendations:

1. Alternative Transportation Fund

- a. **Use the \$225,000 of Alternative Transportation Funds appropriated in 2008 for sidewalks and traffic-calming projects according to the following calculation:**

\$225,000	Annual Appropriation
- \$20,000	<u>Traffic Calming</u>
\$205,000	Sidewalk Projects

- b. **Apply remainder of 2007 funds totaling \$112,934.36 for the East 5th Street Project.**

2. CBU Set Aside for Storm Water Component of Council Sidewalk Projects - Authorize the Engineering Department to submit claims to the Utilities Service Board for the storm water component of sidewalk projects in an amount not to exceed the entire \$125,000 appropriated in

2008 appropriations as well as any unspent funds from 2007 (\$22,834.79).

3. Fund the construction of seven sidewalk projects as elaborated below:

a. Construction – East 5th Street from Hillsdale to the Deadened at SR45/46 (South Side)

<u>Street</u>	<u>Alternative Transportation Fund</u>	<u>Stormwater Component (CBU)</u>	<u>Total</u>
East 5 th Street – from Hillsdale to the Deadened at SR45/46	\$112,934.36 (2007 funds)	\$10,453.98 (2007 funds)	\$123,388.34 (2007 funds)
	\$70,485.63 (2008 funds)		+ \$70,485.63 (2008 funds)

This multi-block project would provide an east/west walkway through Greenacres. The design was funded in 2003, but construction could not proceed because of the extensive storm water costs associated with this project. Two funding initiatives led to the recommendation to go forward with construction in 2007. These initiatives appear in the CBU budget and included an annual set aside of \$100,000 (now \$125,000) to help cover storm water components of sidewalk costs and the appropriation of \$216,215 to address stormwater issues in this area. Understanding last year that this infusion of funds would not cover the total cost of the project, the Committee declared its intent to use funds in 2008 to complete the project. This year the Committee was able tap into additional funds from HAND in the form of a Neighborhood Improvement Grant and recommends the above allocations based upon the following calculation:

<u>\$535,088.97</u>			<u>Total Cost of the Project</u>
ATF	CBU Set Aside	Other Funds	
-\$112,934.36			ATF – 2007 Funds
- 70,485.63			ATF – 2008 Funds
	-\$10,453.98		CBU Storm Water/Sidewalk Set Aside – Indirect Costs
		-165,109	CBU Capital Project Funds – Direct Costs
		-51,106	CBU Capital Project Funds – Indirect Costs
		- \$125,000	HAND – Neighborhood Improvement Grant

b. Construction – Marilyn from Nancy to High Street (South Side)

<u>Street</u>	<u>Alternative Transportation Fund</u>	<u>Stormwater Component (CBU)</u>	<u>Total</u>
Marilyn from Nancy to High Street (south side)		* \$62,480	* \$62,480 (or more if funds are available)

This is one of the last segments of a route on the Alternative Transportation and Greenways Plan that would connect Bryan Park with sidewalks at High and Covenanter. Prior ATF funds were used to install sidewalks on Mitchell, Circle, Ruby and Nancy Street. The Committee relied upon an old estimate that did not include piping storm water across High and down to the creek. For this reason, the Committee recommended that any remaining CBU funds be used for this project - which may be in the range of another \$40,000. The Committee also requests that the approximately \$105,098.63 needed for the sidewalk be funded with Alternative Transportation and Greenways monies.

c. Construction – East 2nd Street from Woodscrest East for one parcel (north side)

<u>Street</u>	<u>Alternative Transportation Fund</u>	<u>Stormwater Component (CBU)</u>	<u>Total</u>
East 2 nd Street from Woodscrest for one parcel east (north side)	\$32,319	\$1,981	\$34,300

This small project would fill-in the last missing stretch of sidewalk on both sides of East 2nd from College Mall Road to High Street, which sees high levels of vehicular and pedestrian traffic.

d. Construction – Henderson from Allen to High Street (west side)

<u>Street</u>	<u>Alternative Transportation</u>	<u>Stormwater Component</u>	<u>Total</u>
---------------	---------------------------------------	---------------------------------	--------------

Henderson Street from Allen Street to Hillside Drive (west side)	<u>Fund</u> * \$3,667.21 (or remainder of 2008 funds)	<u>(CBU)</u>	* \$3,667.21 (or remainder of 2008 funds)
---	--	---------------------	---

This multi-block project was requested by the Bryan Park Neighborhood Association a few years ago. The Committee funded the design in 2007 due to its use by children going to and from Templeton School. Public Works obtained a \$250,000 Safe Routes to School grant for this \$669,090 project in 2007 and requested additional funds from ATF to help garner money from other sources (e.g. CDBG). Upon approval of these recommendations, the Engineering Department would be authorized to apply any remaining 2008 to this project.

e. Construction – Henderson from Moody to Thorton (east side)

<u>Street</u>	<u>Alternative Transportation Fund</u>	<u>Stormwater Component (CBU)</u>	<u>Total</u>
Henderson Street from Thorton to Moody (east side)	\$49,405.90	\$22,330	\$71,735.90

Requests from Planning, MCCSC, and a property owner all led to the recommendation to fund construction of this last segment of unfinished sidewalk on the east side of Henderson between Hillside and Miller Drive and much further north and south.

f. Construction – High Street Across from Childs School (west side)

<u>Street</u>	<u>Alternative Transportation Fund</u>	<u>Stormwater Component (CBU)</u>	<u>Total</u>
High Street across from Childs School (west side)	\$21,785.05	\$577.50	\$22,362.55

This project would create a continuous sidewalk on the west side of High Street across from Childs School, which has the highest walk-in rates in the community. It may also allow the City to eliminate one crossing guard.

f. Construction – West 17th from Lindberg to Arlington Park Drive (south side)

<u>Street</u>	<u>Alternative Transportation Fund</u>	<u>Stormwater Component (CBU)</u>	<u>Total</u>
West 17th Street – Lindberg to Arlington Park Drive (south side)	\$27,337.21	\$0	\$27,337.21

A new development at the corner of W. 17th and Crescent Road led to this request. The total project should cost about \$52,077.21, but the possible donation of right-of-way by abutting property owners and contribution of materials by the developer would lower the cost as listed above.

	<u>ATF (Sidewalk Projects)</u>	<u>CBU Sidewalk/Stormwater</u>
Total:	\$204,293/\$205,000	\$87,368.50/\$125,000 + \$22,834.79 carryover from 2007

** Note: These allocations are based upon estimates; actual allocations may be higher or lower. The Committee recognizes that the Engineering Department may shift funds from one project to another in order to complete them and specifically authorizes excess funds to be allocated as noted above.*

**5th Street
Dead End to Union**

**Estimates in
Engineering Office**

Please wait while capturing images ...

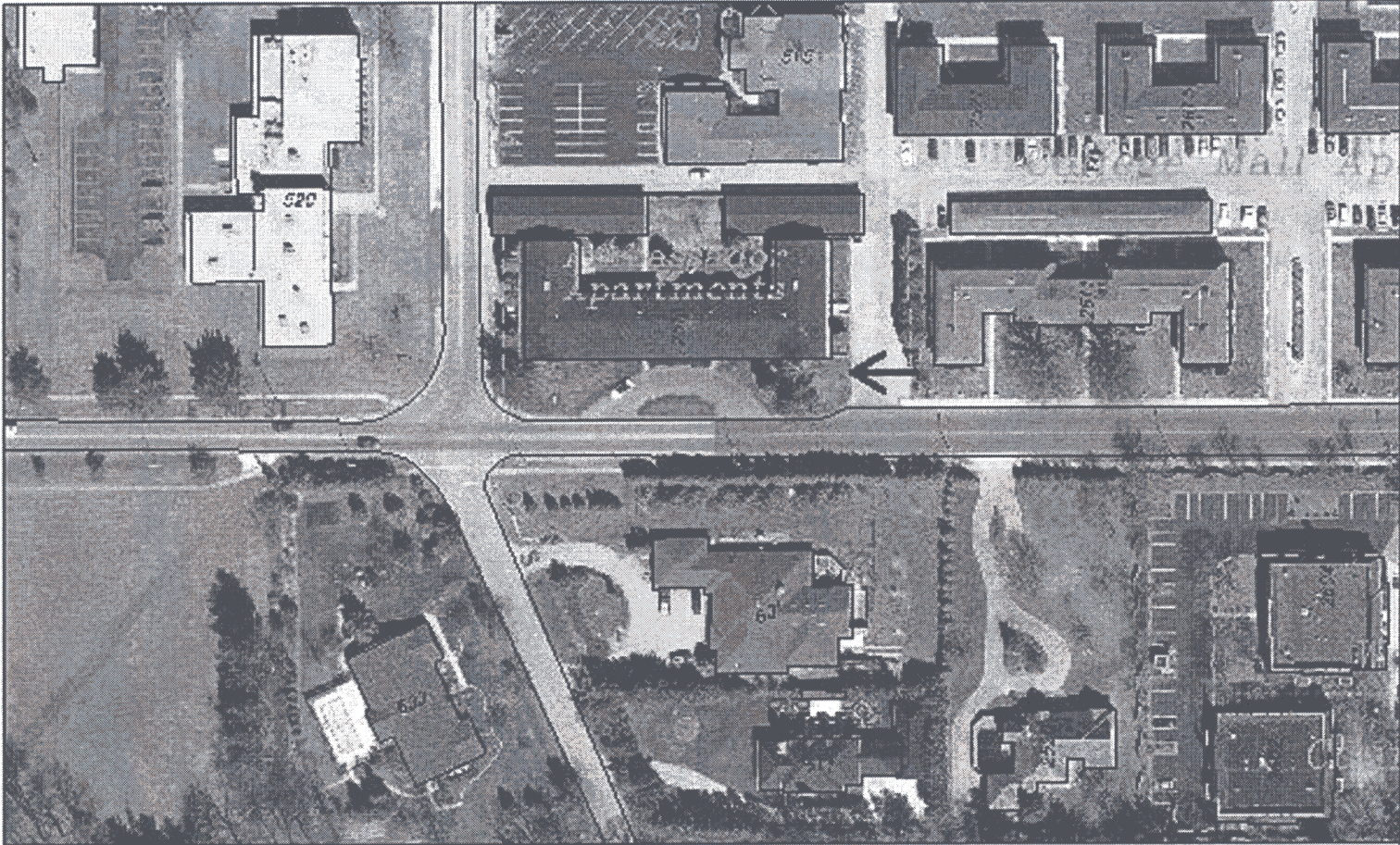


Engineer's Estimate				
Marilyn Drive - Nancy Street to High Street				
Item	Quantity	Unit	Unit Price	Total Price
Mobilization and Demobilization	1	EA	\$5,000.00 / EA	\$5,000.00
B Borrow for Structural Backfill	70	CYS	\$45.00 / CYS	\$3,150.00
Bituminous Base		Ton	\$56.00 / Ton	
Bituminous Material for Tack		Ton	\$115.00 / Ton	
Bituminous Overlay (2" x 12')		LF	\$9.50 / LF	
Bituminous Surface	90	Ton	\$62.00 / Ton	\$5,580.00
Bituminous Base		Ton	\$56.00 / Ton	
Bituminous Surface Milling		SYS	\$4.00 / SYS	
Plated Sidewalk Ramp (ADA Compliant)	3	EA	\$800.00 / EA	\$2,400.00
Casting, Adjust to Grade		EA	\$500.00 / EA	
Casting, Storm Inlet/Manhole	10	EA	\$1,800.00 / EA	\$18,000.00
Cement Concrete Pavement 7"	3500	CYS	\$5.50 / SF	\$19,250.00
Comp. Agg. No. 53	140	Ton	\$12.00 / Ton	\$1,680.00
Compacted Agg. for Base		Ton	\$18.50 / Ton	
Compacted Agg. for Shoulder		Ton	\$13.25 / Ton	
Concrete Curb and Gutter	750	LF	\$18.00 / LF	\$13,500.00
Concrete Curb, Type B		LF	\$16.00 / LF	
Construction Sign, Type A	12	EA	\$100.00 / EA	\$1,200.00
Excavation, Common	400	CYS	\$18.00 / CYS	\$7,200.00
Saw-Cut Pavement	850	LF	\$3.00 / LF	\$2,550.00
Tree/Vegetation Removal		EA	\$500.00 / EA	
Perforated Pipe, Plastic 6"		LF	\$3.00 / LF	
Reinforcing Steel - Epoxy		CYS	\$0.60 / CYS	
Right of Way		SF	\$2.50 / SF	
Topsoil	140	Ton	\$10.00 / Ton	\$1,400.00
Sod	850	SYS	\$5.50 / SYS	\$4,675.00
Roll Curb		LF	\$18.00 / LF	
Sidewalk, 5'	728	LF	\$24.00 / LF	\$17,472.00
Sidewalk, 6'	120	LF	\$29.00 / LF	\$3,480.00
Stop Signs	2	EA	\$200.00 / EA	\$400.00
Storm Sewer, 12"		LF	\$35.00 / LF	
Storm Sewer, 18"	700	LF	\$40.00 / LF	\$28,000.00
Storm Sewer, 24"	240	LF	\$45.00 / LF	\$10,800.00
Storm Sewer, 36"		LF	\$55.00 / LF	
Street Signs*	2	EA	\$260.00 / EA	\$520.00
P - Cabinet*		EA	\$12,000.00 / EA	
30 Foot Strain Pole*		EA	\$4,600.00 / EA	
Camera Arm*		EA	\$1,500.00 / EA	
Signal Head (3 Section L.E.D.)*		EA	\$1,150.00 / EA	
Signal Head (5 Section L.E.D.)*		EA	\$1,914.00 / EA	
Pedestrian Signal L.E.D. Countdown*		EA	\$800.00 / EA	
Solo Pro Camera w/Junction Boxes*		EA	\$10,000.00 / EA	
Pedestrian Button Actuator*		EA	\$250.00 / EA	
Signal Service Connection*		EA	\$2,500.00 / EA	
Pavement Marking - 6" White*		LF	\$0.42 / LF	
Pavement Marking - Double Yellow*		LF	\$0.70 / LF	
Pavement Marking - Stop Bars*		LF	\$2.50 / LF	
Pavement Marking - Arrow Straight*		EA	\$175.00 / EA	
Pavement Marking - Arrow Turn*		EA	\$175.00 / EA	
Pavement Marking - Combination Arrow*		EA	\$200.00 / EA	
Street Trees (2-1/2" Caliper)	6	EA	\$275.00 / EA	\$1,650.00
			Subtotal:	\$147,907.00
			Additional 10%:	\$14,790.70
			Design:	\$4,880.93
			Total Estimate:	\$167,578.63

*Direct Traffic Signal Installation Costs

MARILYN – NANCY TO HIGH





Council Sidewalk Committee - 2008
East Second Street (North Side) - 300 ft east of Woodcrest
.300 (1/4/07 estimate)

By: sherman
13 Dec 07



For reference only; map information NOT warranted.



City of Bloomington
Clerk Council



Scale: 1" = 100'

City of Bloomington
Henderson Street Sidewalks and Related Work, Hillside Drive to Allen Street

ENGINEER COST ESTIMATE

Date of Estimate: October 30, 2007

Item Description	Quantity	Unit	Unit Cost	Total Amount
Mobilization/Demobilization/Project Administration	1	LSUM	\$ 10,000.00	\$ 10,000.00
Construction Engineering	1	LSUM	\$ 6,000.00	\$ 6,000.00
Field Office	0	MOS	\$ 1,200.00	\$ -
Clearing	1	LSUM	\$ 3,000.00	\$ 3,000.00
Trees, Remove	11	EA	\$ 300.00	\$ 3,300.00
Headwalls and Arch Culvert, Remove	1	LSUM	\$ 2,500.00	\$ 2,500.00
Manhole, Remove	2	EA	\$ 700.00	\$ 1,400.00
				\$ -
B-Borrow for Structure Backfill	430	CYD	\$ 25.00	\$ 10,750.00
Flowable Fill	140	CYD	\$ 80.00	\$ 11,200.00
Storm Sewer Pipe, 12" ABS	20	LFT	\$ 30.00	\$ 600.00
Storm Sewer Pipe, 12"	444	LFT	\$ 40.00	\$ 17,760.00
Storm Sewer Pipe, 15"	350	LFT	\$ 45.00	\$ 15,750.00
Storm Sewer Pipe, 18"	264	LFT	\$ 50.00	\$ 13,200.00
Storm Sewer Pipe, 24"	43	LFT	\$ 55.00	\$ 2,365.00
Reinforced Concrete Pipe, Class V, 18"	65	LFT	\$ 65.00	\$ 4,225.00
Box Culvert, 48"x120"	63	LFT	\$ 450.00	\$ 28,350.00
Concrete Pipe End Sections, 18"	2	EA	\$ 350.00	\$ 700.00
Concrete Pipe End Sections, 24"	1	EA	\$ 400.00	\$ 400.00
Manhole C-10	5	EA	\$ 2,200.00	\$ 11,000.00
Inlet E-7	3	EA	\$ 1,500.00	\$ 4,500.00
Inlet J-10	9	EA	\$ 1,600.00	\$ 14,400.00
Manhole C-4	1	EA	\$ 2,000.00	\$ 2,000.00
Reset Existing Structures	2	EA	\$ 800.00	\$ 1,600.00
Adjust Casting to Grade	1	EA	\$ 400.00	\$ 400.00
Cored Holes in Structures	2	EA	\$ 400.00	\$ 800.00
Class A Concrete for Structures	2.5	CYD	\$ 100.00	\$ 250.00
Pipe for Underdrains, 6"	0	LFT	\$ 2.00	\$ -
Aggregate for Underdrains	0	CYD	\$ 30.00	\$ -
Geotextile for Underdrains	0	SYD	\$ 2.00	\$ -
Sanitary Sewer Manholes, 48"	3	EA	\$ 2,500.00	\$ 7,500.00
Sanitary Sewer Pipe, 8"	154	LFT	\$ 50.00	\$ 7,700.00
Sanitary Sewer Pipe, 12"	215	LFT	\$ 75.00	\$ 16,125.00
Sanitary Sewer Pipe, 15"	13	LFT	\$ 85.00	\$ 1,105.00
Sanitary Sewer Laterals, 6"	160	LFT	\$ 30.00	\$ 4,800.00
Sanitary Cleanout/ hookup/Connections	8	EA	\$ 200.00	\$ 1,600.00
				\$ -
Curb Ramps	100	SYD	\$ 110.00	\$ 11,000.00
4" Concrete Sidewalk	1,147	SYD	\$ 40.00	\$ 45,880.00
Integral Curb and Sidewalk	59	SYD	\$ 50.00	\$ 2,950.00
Concrete Sidewalk Removal	100	SYD	\$ 15.00	\$ 1,500.00
PVC Sign Inserts	6	EA	\$ 40.00	\$ 240.00
Concrete Curb & Gutter	1,495	LFT	\$ 25.00	\$ 37,375.00
Concrete Curb	206	LFT	\$ 20.00	\$ 4,120.00
Reverse Sloped Concrete Curb & Gutter	268	LFT	\$ 25.00	\$ 6,700.00
Concrete Curb or C&G Removal	563	LFT	\$ 8.00	\$ 4,504.00
Concrete Pavement Removal	161	SYD	\$ 25.00	\$ 4,025.00
Concrete Pavement for Drive, 6"	451	SYD	\$ 50.00	\$ 22,550.00
Concrete Pavement for Drive, 9"	68	SYD	\$ 70.00	\$ 4,760.00
				\$ -
Common Excavation	400	CYD	\$ 25.00	\$ 10,000.00
Rock Excavation	50	CYD	\$ 250.00	\$ 12,500.00
Borrow	200	CYD	\$ 15.00	\$ 3,000.00
Revetment Riprap	50	TON	\$ 30.00	\$ 1,500.00
Proofrolling/Fine Grading	1	LSUM	\$ 5,000.00	\$ 5,000.00
Undercut/Replace	50	CYD	\$ 50.00	\$ 2,500.00
Compacted Agg. For Base, 53	900	TON	\$ 23.00	\$ 20,700.00
Concrete for Pavement Patching	63	CYD	\$ 100.00	\$ 6,300.00
HMA Base for Roads, Type A	847	TON	\$ 45.00	\$ 38,115.00
HMA Intermediate for Roads, Type A	235	TON	\$ 50.00	\$ 11,750.00
HMA Surface for Roads, Type A	141	TON	\$ 60.00	\$ 8,460.00
Tack / Prime Coat	1712	SYD	\$ 1.00	\$ 1,712.00
1" Milling	0	SYD	\$ 3.00	\$ -
				\$ -
Maintenance of Traffic	1	LSUM	\$ 5,000.00	\$ 5,000.00
Construction Signs, A	30	EA	\$ 130.00	\$ 3,900.00
Detour Route Marker Assembly	23	EA	\$ 90.00	\$ 2,070.00
Barricade, Type III	6	EA	\$ 100.00	\$ 600.00
Silt Fencing	20	LFT	\$ 3.00	\$ 60.00
Construction Fencing	60	LFT	\$ 2.00	\$ 120.00
Temporary Walks	0	LSUM	\$ 1,000.00	\$ -
Ditch Inlet Protection	5	EA	\$ 150.00	\$ 750.00
Curb Inlet Protection	14	EA	\$ 150.00	\$ 2,100.00
Tree Protection	6	EA	\$ 200.00	\$ 1,200.00
Topsoil	250	CY	\$ 40.00	\$ 10,000.00
Mulching	60	SYD	\$ 20.00	\$ 1,200.00
Sod	2000	SYD	\$ 6.00	\$ 12,000.00
Trees, Typical 2" Caliper, various species	26	EA	\$ 250.00	\$ 6,500.00

City of Bloomington
Henderson Street Sidewalks and Related Work, Hillside Drive to Allen Street

ENGINEER COST ESTIMATE

Date of Estimate: October 30, 2007

Item Description	Quantity	Unit	Unit Cost	Total Amount
Signs	20	EA	\$ 245.00	\$ 4,900.00
Signs, Relocate	20	EA	\$ 150.00	\$ 3,000.00
White Painted Lines, 4"	340	LFT	\$ 0.60	\$ 204.00
Yellow Painted Lines, 8"	380	LFT	\$ 1.00	\$ 380.00
Yellow Painted Lines, 4"	2840	LFT	\$ 0.60	\$ 1,704.00
Yellow Painted Lines, 12"	175	LFT	\$ 1.20	\$ 210.00
Thermoplastic "ONLY"	2	EA	\$ 100.00	\$ 200.00
Thermoplastic Arrow	2	EA	\$ 100.00	\$ 200.00
Thermoplastic Crosswalk Bars, 8" White	310	LFT	\$ 3.00	\$ 930.00
Thermoplastic Crosswalk Bars, 24" White	48	LFT	\$ 10.00	\$ 480.00
Thermoplastic Stop Bars, 24" White	90	LFT	\$ 10.00	\$ 900.00
Light Pole Bases	0	EA	\$ 600.00	\$ -
Light Poles	0	EA	\$ 1,800.00	\$ -
Electric Speed Limit / Your Speed Sign	0	EA	\$ 1,500.00	\$ -
				\$ -
Watermain Relocation	500	LFT	\$ 140.00	\$ 70,000.00
Water Valves	4	EA	\$ 3,000.00	\$ 12,000.00
Hydrants	2	EA	\$ 1,000.00	\$ 2,000.00
Water Services and Meters	12	EA	\$ 600.00	\$ 7,200.00
				\$ -
QC Testing / Videotaping	1	LSUM	\$ 5,000.00	\$ 5,000.00
Protection of Utilities	1	LSUM	\$ 5,000.00	\$ 5,000.00
Misc Pipe/Utility/Structure Removals	1	LSUM	\$ 5,000.00	\$ 5,000.00
Construction Contingency at 5%	1	LSUM	\$ 31,861.45	\$ 31,861.45
			TOTAL FOR PROJECT: \$	669,090

Engineer's Estimate				
Henderson Street - Moody Drive to Thornton Drive				
Item	Quantity	Unit	Unit Price	Total Price
Mobilization and Demobilization	1	EA	\$5,000.00 / EA	\$5,000.00
B Borrow for Structural Backfill	16	CYS	\$45.00 / CYS	\$720.00
Bituminous Base		Ton	\$56.00 / Ton	
Bituminous Material for Tack		Ton	\$115.00 / Ton	
Bituminous Overlay (2" x 12')		LF	\$9.50 / LF	
Bituminous Surface	60	Ton	\$62.00 / Ton	\$3,720.00
Bituminous Base		Ton	\$56.00 / Ton	
Bituminous Surface Milling		SYS	\$4.00 / SYS	
Plated Sidewalk Ramp (ADA Compliant)	3	EA	\$800.00 / EA	\$2,400.00
Casting, Adjust to Grade		EA	\$500.00 / EA	
Casting, Storm Inlet/Manhole	4	EA	\$1,800.00 / EA	\$7,200.00
Cement Concrete Pavement 7"	40	SYS	\$5.50 / SYS	\$220.00
Comp. Agg. No. 53	180	Ton	\$12.00 / Ton	\$2,160.00
Compacted Agg. for Base		Ton	\$18.50 / Ton	
Compacted Agg. for Shoulder		Ton	\$13.25 / Ton	
Concrete Curb and Gutter		LF	\$18.00 / LF	
Concrete Curb, Type B	350	LF	\$16.00 / LF	\$5,600.00
Construction Sign, Type A		EA	\$100.00 / EA	
Excavation, Common	220	CYS	\$18.00 / CYS	\$3,960.00
Saw-Cut Pavement	350	LF	\$3.00 / LF	\$1,050.00
Tree/Vegetation Removal		EA	\$500.00 / EA	
Perforated Pipe, Plastic 6"		LF	\$3.00 / LF	
Retaining Wall - Decorative Block 4 Ft Tall	110	LF	\$42.00 / LF	\$4,620.00
Right of Way	1370	SF	\$3.50 / SF	\$4,795.00
Topsoil	60	Ton	\$10.00 / Ton	\$600.00
Sod	220	SYS	\$5.50 / SYS	\$1,210.00
Roll Curb		LF	\$18.00 / LF	
Sidewalk, 5'	290	LF	\$24.00 / LF	\$6,960.00
Sidewalk, 6'		LF	\$29.00 / LF	
Stop Signs		EA	\$200.00 / EA	
Storm Sewer, 12"	100	LF	\$35.00 / LF	\$3,500.00
Storm Sewer, 18"	240	LF	\$40.00 / LF	\$9,600.00
Storm Sewer, 24"		LF	\$45.00 / LF	
Storm Sewer, 36"		LF	\$55.00 / LF	
Street Signs*		EA	\$260.00 / EA	
P - Cabinet*		EA	\$12,000.00 / EA	
30 Foot Strain Pole*		EA	\$4,600.00 / EA	
Camera Arm*		EA	\$1,500.00 / EA	
Signal Head (3 Section L.E.D.)*		EA	\$1,150.00 / EA	
Signal Head (5 Section L.E.D.)*		EA	\$1,914.00 / EA	
Pedestrian Signal L.E.D. Countdown*		EA	\$800.00 / EA	
Solo Pro Camera w/Junction Boxes*		EA	\$10,000.00 / EA	
Pedestrian Button Actuator*		EA	\$250.00 / EA	
Signal Service Connection*		EA	\$2,500.00 / EA	
Pavement Marking - 6" White*		LF	\$0.42 / LF	
Pavement Marking - Double Yellow*		LF	\$0.70 / LF	
Pavement Marking - Stop Bars*		LF	\$2.50 / LF	
Pavement Marking - Arrow Straight*		EA	\$175.00 / EA	
Pavement Marking - Arrow Turn*		EA	\$175.00 / EA	
Pavement Marking - Combination Arrow*		EA	\$200.00 / EA	
Street Trees (2-1/2" Caliper)		EA	\$275.00 / EA	
			Subtotal:	\$63,315.00
			Additional 10%:	\$6,331.50
			Design:	\$2,089.40
			Total Estimate:	\$71,735.90

*Direct Traffic Signal Installation Costs

HENDERSON – MOODY TO THORNTON



Engineer's Estimate				
High Street - Childs School (West Side)				
<i>Item</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Price</i>	<i>Total Price</i>
Mobilization and Demobilization	1	EA	\$5,000.00 / EA	\$5,000.00
B Borrow for Structural Backfill		CYS	\$45.00 / CYS	
Bituminous Base		Ton	\$56.00 / Ton	
Bituminous Material for Tack		Ton	\$115.00 / Ton	
Bituminous Overlay (2" x 12')		LF	\$9.50 / LF	
Bituminous Surface		Ton	\$62.00 / Ton	
Bituminous Base		Ton	\$56.00 / Ton	
Bituminous Surface Milling		SYS	\$4.00 / SYS	
Plated Sidewalk Ramp (ADA Compliant)	1	EA	\$800.00 / EA	\$800.00
Casting, Adjust to Grade		EA	\$500.00 / EA	
Casting, Storm Inlet/Manhole		EA	\$1,800.00 / EA	
Cement Concrete Pavement 7"		SYS	\$40.00 / SYS	
Comp. Agg. No. 53	140	Ton	\$12.00 / Ton	\$1,680.00
Compacted Agg. for Base		Ton	\$18.50 / Ton	
Compacted Agg. for Shoulder		Ton	\$13.25 / Ton	
Concrete Curb and Gutter	20	LF	\$18.00 / LF	\$360.00
Concrete Curb, Type B		LF	\$16.00 / LF	
Construction Sign, Type A		EA	\$100.00 / EA	
Excavation, Common	120	CYS	\$18.00 / CYS	\$2,160.00
Saw-Cut Pavement		LF	\$3.00 / LF	
Tree/Vegetation Removal		EA	\$500.00 / EA	
Perforated Pipe, Plastic 6"		LF	\$3.00 / LF	
Retaining Wall - Decorative Block 4 Ft Tall		LF	\$42.00 / LF	
Right of Way		SF	\$3.50 / SF	
Topsoil	80	Ton	\$10.00 / Ton	\$800.00
Sod	350	SYS	\$5.50 / SYS	\$1,925.00
Roll Curb		LF	\$18.00 / LF	
Sidewalk, 5'	262	LF	\$24.00 / LF	\$6,288.00
Sidewalk, 6'		LF	\$29.00 / LF	
Stop Signs / Warning or Regulatory	1	EA	\$200.00 / EA	\$200.00
Storm Sewer, 12"	15	LF	\$35.00 / LF	\$525.00
Storm Sewer, 18"		LF	\$40.00 / LF	
Storm Sewer, 24"		LF	\$45.00 / LF	
Storm Sewer, 36"		LF	\$55.00 / LF	
Street Signs*		EA	\$260.00 / EA	
P - Cabinet*		EA	\$12,000.00 / EA	
30 Foot Strain Pole*		EA	\$4,600.00 / EA	
Camera Arm*		EA	\$1,500.00 / EA	
Signal Head (3 Section L.E.D.)*		EA	\$1,150.00 / EA	
Signal Head (5 Section L.E.D.)*		EA	\$1,914.00 / EA	
Pedestrian Signal L.E.D. Countdown*		EA	\$800.00 / EA	
Solo Pro Camera w/Junction Boxes*		EA	\$10,000.00 / EA	
Pedestrian Button Actuator*		EA	\$250.00 / EA	
Signal Service Connection*		EA	\$2,500.00 / EA	
Pavement Marking - 6" White*		LF	\$0.42 / LF	
Pavement Marking - Double Yellow*		LF	\$0.70 / LF	
Pavement Marking - Stop Bars*		LF	\$2.50 / LF	
Pavement Marking - Arrow Straight*		EA	\$175.00 / EA	
Pavement Marking - Arrow Turn*		EA	\$175.00 / EA	
Pavement Marking - Combination Arrow*		EA	\$200.00 / EA	
Street Trees (2-1/2" Caliper)		EA	\$275.00 / EA	
			Subtotal:	\$19,738.00
			Additional 10%:	\$1,973.80
			Design:	\$651.35
			Total Estimate:	\$22,363.15

*Direct Traffic Signal Installation Costs

HIGH – 260' NORTH OF WEXLEY to 525' NORTH OF WEXLEY



Engineer's Estimate				
17th Street - Lindberg Drive to Arlington Park Drive				
Item	Quantity	Unit	Unit Price	Total Price
Mobilization and Demobilization	1	EA	\$5,000.00 / EA	\$5,000.00
B Borrow for Structural Backfill		CYS	\$45.00 / CYS	
Bituminous Base		Ton	\$56.00 / Ton	
Bituminous Material for Tack		Ton	\$115.00 / Ton	
Bituminous Overlay (2" x 12')		LF	\$9.50 / LF	
Bituminous Surface		Ton	\$62.00 / Ton	
Bituminous Base		Ton	\$56.00 / Ton	
Bituminous Surface Milling		SYS	\$4.00 / SYS	
Plated Sidewalk Ramp (ADA Compliant)	2	EA	\$800.00 / EA	\$1,600.00
Casting, Adjust to Grade		EA	\$500.00 / EA	
Casting, Storm Inlet/Manhole		EA	\$1,800.00 / EA	
Cement Concrete Pavement 7"	49	SYS	\$40.00 / SYS	\$1,960.00
Comp. Agg. No. 53	100	Ton	\$12.00 / Ton	\$1,200.00
Compacted Agg. for Base		Ton	\$18.50 / Ton	
Compacted Agg. for Shoulder		Ton	\$13.25 / Ton	
Concrete Curb and Gutter		LF	\$18.00 / LF	
Concrete Curb, Type B		LF	\$16.00 / LF	
Construction Sign, Type A	6	EA	\$100.00 / EA	\$600.00
Excavation, Common	160	CYS	\$18.00 / CYS	\$2,880.00
Saw-Cut Pavement		LF	\$3.00 / LF	
Tree/Vegetation Removal	5	EA	\$500.00 / EA	\$2,500.00
Perforated Pipe, Plastic 6"		LF	\$3.00 / LF	
Retaining Wall - Decorative Block 4 Ft Tall		LF	\$42.00 / LF	
Right of Way	5640	SF	\$3.50 / SF	\$19,740.00
Topsoil	80	Ton	\$10.00 / Ton	\$800.00
Sod		SYS	\$5.50 / SYS	
Roll Curb		LF	\$18.00 / LF	
Sidewalk, 5'	376	LF	\$24.00 / LF	\$9,024.00
Sidewalk, 6'		LF	\$29.00 / LF	
Stop Signs / Warning or Regulatory	2	EA	\$200.00 / EA	\$400.00
Storm Sewer, 12"		LF	\$35.00 / LF	
Storm Sewer, 18"		LF	\$40.00 / LF	
Storm Sewer, 24"		LF	\$45.00 / LF	
Storm Sewer, 36"		LF	\$55.00 / LF	
Street Signs*	1	EA	\$260.00 / EA	\$260.00
P - Cabinet*		EA	\$12,000.00 / EA	
30 Foot Strain Pole*		EA	\$4,600.00 / EA	
Camera Arm*		EA	\$1,500.00 / EA	
Signal Head (3 Section L.E.D.)*		EA	\$1,150.00 / EA	
Signal Head (5 Section L.E.D.)*		EA	\$1,914.00 / EA	
Pedestrian Signal L.E.D. Countdown*		EA	\$800.00 / EA	
Solo Pro Camera w/Junction Boxes*		EA	\$10,000.00 / EA	
Pedestrian Button Actuator*		EA	\$250.00 / EA	
Signal Service Connection*		EA	\$2,500.00 / EA	
Pavement Marking - 6" White*		LF	\$0.42 / LF	
Pavement Marking - Double Yellow*		LF	\$0.70 / LF	
Pavement Marking - Stop Bars*		LF	\$2.50 / LF	
Pavement Marking - Arrow Straight*		EA	\$175.00 / EA	
Pavement Marking - Arrow Turn*		EA	\$175.00 / EA	
Pavement Marking - Combination Arrow*		EA	\$200.00 / EA	
Street Trees (2-1/2" Caliper)		EA	\$275.00 / EA	
			Subtotal:	\$45,964.00
			Additional 10%:	\$4,596.40
			Design:	\$1,516.81
			Total Estimate:	\$52,077.21

*Direct Traffic Signal Installation Costs

17th STREET – LINDBERG TO ARLINGTON PARK



**2008 COUNCIL SIDEWALK COMMITTEE
TABLE OF DELIBERATIONS**

[current of: 18 December 2007]

SEGMENT	ESTIMATES	PREVIOUS COMMITTEE FUNDING	NOTES	OTHER SOURCES	2008 RECOMMENDED FUNDING
PREVIOUSLY FUNDED, BUT INCOMPLETE PROJECTS					
5th Street Overhill to Deadend (south) [Mayer]	\$522,196.60 \$267,852 for sidewalk infrastructure \$254,344.60 for stormwater infrastructure \$535,088 [2007 bidding]	Union to Deadend \$55,126.60 (design) 2007 --\$112,934.36 ATF	<p>Need: Good east/west connection through the neighborhood. Other: CBU will be improving the stormwater facilities in this area.</p> <p>2007 Deliberations: The 11/06/06 estimate of the two-block project was \$522,196.60 – with \$267,852 for sidewalk infrastructure and \$254,344.60 for stormwater. CBU has allocated \$225,000 for this project in 2007, independent of the \$100,000 CBU is contributing to the Sidewalk Committee for stormwater work. A curb may only be needed for the deadend and the money could be used for improvements to the west. Fleig communicated CBU will itemize the stormwater component, some costs might be absorbed by the Street Dept. Fleig will consult with Murphy re: whether curbs fit the definition of “stormwater.” Fleig also pointed out that the stormwater costs cited in the estimates are contractor costs; as CBU intends to build this component, the total cost will be somewhat less.</p> <p>► <i>The 2007 Committee committed to dedicating 2008 Sidewalk Committee funds if necessary to finish the project. The Committee decided not to include curbwork in the definition of stormwater for this year, but will work with CBU to provide a working definition next year to clarify the scope.</i></p> <p>2008 Deliberations: This project will be bid this year. The stormwater issues must be addressed before any other component of this project. 10/23 Sturbaum inquired if there is any overall plan for this neighborhood; he would like to know the totality of the request before funding more. Rollo echoed that committee has already allocated a lot for this stretch, given the other priorities in the City. He stated that he is not sure that he wants to dedicate 2/3 of Sidewalk Committee funds to this area. Rollo further stated that he is okay with devoting money to existing construction of 5th from Overhill to deadend per last year’s committee, but does not want to fund more at this point.</p>	\$216,215 CBU Capital Project Funds; \$125,000 HAND Neighborhood Improvement Grant	\$70,485.63 - 2008 ATF \$10,453.98 - CBU Sidewalk/Stormwater Set Aside
Hillsdale to Overhill (south) [Mayer]		Design (<i>see above</i>)	This stretch of 5 th St. sees much more pedestrian traffic and is in greatest need of sidewalks. 2007 Deliberations: <i>See above.</i> 2008 Deliberations: <i>See above.</i>	\$126,080.80 (CBU - 5 th St. Improvement Prog.)	
Hillsdale to Union (south) [Mayer]		Design (<i>see above</i>)	<p>Need: Currently the project runs for 2 blks from the east dead end of 5th to Hillsdale. The long-range plan calls for extension to Union to give pedestrians an east/west sidewalk through the neighborhood. The current 2-block project is funded by the Council SW Committee and CBU’s storm water funds and was mentioned in the 2008 Budget as part of the Public Works Special Project Fund.</p> <p>2008 Deliberations: Supported by Diekhoff: “This is a neglected neighborhood that can use all the help they can get.”</p>		

Jefferson 3 rd to 4 th (east)	\$136,243.20 w/ curbs \$73,252.08 w/o curbs [12/2007]	3 rd to 10 th \$6,927.60 (design) 7 th to 8 th \$113,346.75 (construction)	Need: Greenacres is a largely rental area without sidewalks. This sidewalk would also make the street safer for the fire truck and ambulance runs from both of the facilities located in the neighborhood. Previous Deliberations: In 2002 and 2003, the Committee funded sidewalk and stormwater design projects for Jefferson from 3 rd to 10 th and 5 th from Union to Overhill. CBU is working on the bigger stormwater issues on 4 th Street. In 2006, the Committee decided to consider this project in future years when money for the large stormwater costs are available. 2007 Deliberations: Mayer requested that the 3 rd to 4 th stretch be addressed first. 2008 Deliberations: Mayer continues the request that the stretch from 3 rd to 10 th be filled in. Currently there are small sections of curb/sidewalk on the east side of Jefferson (installed by the developer) near 4 th Street, the fire house sidewalk from E. 3 rd to the alley on the east side of Jefferson (to be reconstructed) and the curb/sidewalk from 7 th to 8 th on the east side of Jefferson. If Public Works is going to rebuild the fire house sidewalk, this is an opportunity to continue the sidewalk north of the alley to get a north/south sidewalk for pedestrians. Supported by Diekhoff. <i>See above.</i> 10/23 Wykoff stated that the design is complete to 10 th Street and Public Works is looking at completing 3 rd to 4 th . To take the sidewalk further north would cost approximately \$120-150,000. Currently, neighborhood improvement capital funds are being considered for this improvement. 11/19. The Committee voted to defer any improvements from 5 th to 10 th from 2008 funding.		
4 th to 5 th (east)	\$142,747.20 w/curbs \$69,796.19 w/o curbs [12/2007]				
6 th to 7 th (east)					
8 th to 10 th (east)					
Maxwell Lane Highland to Jordan (north) [Rollo]	\$71,032.87 (curb \$6,660) [12/2007]		Need: Maxwell Lane is an arterial used by many pedestrians. The Committee has already installed sidewalks between Henderson and Woodlawn and Sheridan to High Street. This would be the last link between Henderson and High Street. If the City constructs the sidewalk at the edge of the roadway, the cost of the project would increase due to the piping of water that now flows in a ditch. 2007 Deliberations: Committee acknowledged the increase in cost if sidewalk is placed next to the street (due to the need to pipe the stormwater). 2008 Deliberations: 10/23 Wykoff stated the Jordan to Sheridan stretch would be the next logical stretch to address in terms of linkages. Sturbaum stated that he likes the idea of extending linkages. If the sidewalk is extended west, the question is where pedestrians are going – campus or Bryan Park? Rollo asked if there is an opportunity to narrow the road here to which Wykoff responded, “yes,” this can be included in the design. Re: stormwater, Woolford inquired if stormwater might be captured by planting native plants rather than adding piping; Ruff stated he liked the idea. Wykoff stated that the water still must get from road to swale and that it may present a problem for road crews in the winter, but he will explore. Sturbaum pointed out that plantings in lieu of curbs would realize a saving of only about \$5-6,000 max.; he would like to see it done better, with curbs. Rollo agreed with Sturbaum. 11/19. The Committee voted to keep this project on its active list.		
Maxwell Lane Jordan to Sheridan (north) [Rollo]	\$62,436 [12/2007]	Highland to Sheridan \$7,751.89 (design)			
Marilyn Drive Nancy Street to High Street (south) [Rollo]	\$167,578.63 (curb \$13,500) [12/2007] [Project is being redesigned in 2008]	\$10,588 (design)	Need: This project is on the Greenways Plan and is one phase of a sidewalk that would connect Southdowns to High Street via Circle, Ruby, Nancy and Marilyn. Other: There are two alternatives for the routing of stormwater that affect the cost of this project. The cost for the route along Marilyn is uncertain because of the risk of hitting rock. Justin has sought borings, but estimates that with 8’ trench down Marilyn it would cost an additional \$12,500 if crew hit rock at 3’. The stormwater costs should be explored further with the Utilities department. Design costs have already been funded, but the cost of construction will not be known until a route for the stormwater is chosen. 2007 Deliberations: Complete Nancy Street before pursuing Marilyn Drive. Public Works intends to complete the Southdowns to Circle Drive link in 2007.	\$105,098.63 AT&G	\$62,480 - CBU Sidewalk/ Stormwater Set Aside (plus any remaining funds needed to complete it).

			<p>2008 Deliberations: Rollo requested this be installed in the 2008 funding cycle.</p> <p>10/31/07 The Sidewalk Committee has previously funded two sidewalks near Marilyn: one along Ruby and one from Nancy to Mark – this would take the walk all the way to High Street. Over the last few years, the City has been discussing a sidewalk on Marilyn all the way south. E. Marilyn is a missing link, but there is a very steep hill between Ruby/Covenanter and Marilyn. Ruff stated that is “almost irresponsible to do the north segment without following down Covenanter to Marilyn.” Fleig suggested that the Committee should look at a sidewalk on Marilyn as it has funded connectivity around this area before.</p> <p>12/06. As this project is listed on the Greenways Plan, Rollo inquired if it might be funded via Greenways. Robinson stated that as the project is in the Plan, it may be possible to fund via Greenways; however, funding would require approval of Public Works. Robinson clarified that Marilyn is listed as a sidewalk, not a sidepath, on the Greenways Plan.</p>		
<p>East 2nd Woodcrest East for the length of one parcel (north) [Mayer]</p>	<p>\$34,300 [12/2007]</p>	<p>\$3,875.95 (design)</p>	<p>Need: This is the sole segment of missing sidewalk on the north and south side of East 2nd between College Mall Road and High Street.</p> <p>2007 Deliberations: Committee preferred efforts to save large pine tree by routing sidewalk closer to the building; however the City’s Urban Forester advises that the tree’s shallow roots would be damaged by routing a walk around the tree and the tree would not survive. As the tree also suffers from a parasitic infestation, it should be removed. Engineering plans for 6’ wide sidewalk. Request that ATG explore funding this project in the future</p> <p>2008 Deliberations:</p> <p>10/31/07. This project has been designed. The estimate for construction is still accurate. Johnson mentioned that she had received a complaint from a constituent whose daughter has difficulty navigating this stretch.</p> <p>11/19 Committee voted to keep this project on the list; no need for a new estimate.</p>		<p>\$32,319 – 2008 ATF \$1,981 - CBU Sidewalk/ Stormwater Set Aside</p>

<p>Henderson Street Maxwell Lane to Hillside Drive (west side) [Sabbagh & Jan Sorby]</p>	<p>\$51,452.28 – Dodds to Maxwell \$47,692.26 – Dixie to Dodds \$36,409.82 – Allen to Dixie \$46,564.85 – Creek to Allen \$46,564.85 – Creek to Davis \$49,664.34 – Davis to Grimes</p> <p>[\$45,000 – Allen to Hillside (design)]</p> <p>[2006 estimates]</p> <p>\$669,090 [2007 estimate]</p>	<p>\$ 44,420 – Allen to Hillside (design)</p>	<p>Need: Jan Sorby of the Bryan Park Neighborhood Association submitted this request in 2005 and requested reconsideration in 2006.</p> <p>Previous Deliberations: There were questions about whether the sidewalk would hinder parking at Bender Apartments and whether parallel parking would adequately serve the tenants. Since the total cost of the project approached \$500,000, the City should explore installing appropriate crosswalks, which some thought shouldn't be placed at Brenda. There were no estimates for the segment south of Grimes Lane in 2006 and questions about the improvements to be made by the South Dunn PUD and how that might affect future pedestrian usage.</p> <p>In 2006, the Committee decided that the project was expensive and redundant (given sidewalk on east side of the street). City should encourage crosswalks that align with improvements in the Park and with some of the improvements to be made by the developer of the South Dunn project.</p> <p>2007 Deliberations: Director of Public Works, Susie Johnson, requested that the Committee partner with Public Works by providing \$45,000 for the design cost of this project. Engineer Wykoff presented the Committee with a report on how to alleviate congestions and improve safety at the beginning and the end of the day at Templeton School, which included a combination of the following measures: signage, crosswalks, sidewalks, realignment of a drive, and a pull-off to help separate the cars from the buses. Rollo requested that a raised crosswalk at Grimes be installed in the interim.</p> <p>2008 Deliberations: The Committee funded design of this project and Public Works applied for CDBG funding of construction in 2007, but was denied.</p> <p>10/17 The biggest design dilemma to resolve has been the separation of bus traffic, walking students and parent drop-off traffic. Working with the school and neighborhood, the current design creates a pull-off, drop-off in front of the school separated by a median.</p> <p>10/31 This year, Public Works intends to apply again for CDBG funding and is pursuing a Safe Routes to School grant. Public Works also requests support from the Council Sidewalk Committee to fund construction.</p> <p>Rollo inquired about the prospect of raised crosswalks as incentive for cars to slow down. Wykoff responded that the only downside is that it would re-shape traffic when students are not present. Currently, pedestrians have the option of crossing at the signal at Hillside or can cross at the 4-way stop to the north. Robinson pointed out that some studies have shown that pavement marking and signage may be more effective in slowing traffic. Rollo clarified that he is not whetted to the idea of a crosswalk.</p> <p>The South Dunn project is constructing a sidewalk on Hillside that will run in front of the structure on the corner of Henderson and Hillside.</p> <p>11/19. The City just received a \$250,000 Safe Routes to School grant and Public Works has applied again this year for CDBG money. Public Works is working with Utilities on some of the piping issues and is dedicating some Public Works funds for the project, but requests Sidewalk Committee help – possibly for materials. CDBG requires that Public Works partner with other entities in order to secure CDBG funds; support from the Sidewalk Committee would demonstrate such partnering.</p>	<p>\$250,000 Safe Routes to School; Possible CDBG;</p>	<p>\$3,667.21 – 2008 ATF funds (plus any remaining 2008 ATF funds)</p>
---	---	---	---	--	--

NEW COUNCILMEMBER REQUESTS

<p>Union St. 4th to 7th (east) [Mayer]</p>			<p>Need: Union is a very busy street and cars travel fast down the downhill stretch from 3rd to 7th. Pedestrians tend to walk in the street because there is a sidewalk on the east side from 3rd to 4th. It is likely that property owner (Jack Liese who owns 6 of 14 properties along this stretch) would donate the right-of-way for all of his properties along Union for this project. There is a curb in place at 4th, 5th and 7th and Union; there is no 6th Street in this section of Union.</p> <p>2008 Deliberations: Supported by Diekhoff.</p> <p>10/31 Rollo inquired if Engineering recommends completing this block-by-block. Wykoff responded, “yes,” that would be most cost effective. Fleig offered that no substantial curbswork is required.</p> <p>11/19. The Committee voted to forward this project for a block-by-block estimate.</p>		
<p>Moores Pike Valley Forge to High Street (north) [Sabbagh]</p>	<p>\$300,416.08 (curb \$24,750) [12/2007]</p>		<p>Need: There are no sidewalks on this stretch of Moores Pike, but there are sidewalks east and west of this stretch.</p> <p>2008 Deliberations:</p> <p>10/31. Sturbaum pointed out that the intensity of use is instructive here.</p> <p>11/19. Sturbaum stated that he is in favor of this project. Given the anticipated increase in demand exacted by Renwick, it would be good to get this project in place. Cotter pointed out that this project would also provide access to the Jackson Creek Trail. Wykoff stated that the project will likely be expensive. Sturbaum stated that the Committee should look for collaborative opportunities.</p> <p>The Committee voted to forward this project for an estimate.</p>		
<p>High Street 2nd to Covenanter (east) [Sabbagh]</p>			<p>Need: A busy street and curb barely rises from the street here; need some sort of buffer between sidewalk and road.</p> <p>2008 Deliberations:</p> <p>10/31/07 Here, the problem is not the absence of a sidewalk, but the insufficient nature of the existing one. The current walk includes a curb that is less than 2’; this lack of buffer makes it dangerous for pedestrians. Rollo also pointed out that the walk is especially narrow – Is there any way to both raise and widen the sidewalk? Johnson mentioned that it might be possible to lay a sidewalk on top of the existing one as Public Works has done this with other sidewalks. If this layering is possible, there would not be any design or stormwater costs attached to the project. “It could be a big bang for not many bucks.” Johnson also agreed that a better sidewalk is needed here.</p> <p>Robinson stated that a bike lane or sharrows is recommended in the <i>Greenways Plan</i> for High Street. Robinson also echoed that this sidewalk is a dangerous one and is too narrow.</p> <p>11/19 Request for estimate for materials only</p>		
<p>North Kinser Pike north of 17th (east) [Wisler]</p>	<p>\$72,625 [12/2007]</p>		<p>Need: A missing link. A stretch of Kinser that lies between new apartments with a sidewalk on the north and an existing sidewalk on the south. This area is used by pedestrians and would connect with existing sidewalks all the way into downtown on the south and almost all the way to the Marsh on the north.</p> <p>2008 Deliberations:</p> <p>11/19. The Committee requested that Wykoff update the estimate for this project.</p>		

West 17th (S) Lindberg to Arlington Park Drive [Sturbaum]	\$52,077.21		<p>Need: Given the impending development at 17th and Crescent, this segment would foster significantly greater safety for residents. The current sidewalk bends from Lindbergh to Arlington Park Drive. Currently, traffic really speeds over the hill. One property owner has indicated she will donate needed right-of-way and the developer may contribute materials.</p> <p>12/6. Sturbaum proposed to add this project to this year's list of projects for consideration given the above safety concerns and the opportunity to work with the developer to install this sidewalk soon and in an economical fashion. The Committee voted to add this project to the list of projects under current consideration for 2008 funding.</p> <p>12/18. Wykoff stated that materials for this project will cost approximately \$10,000-\$12,000. Approximately, \$19,740 of the estimate is for right-of-way acquisition. Sturbaum stated that if the developer paid for materials and if the needed right-of-way was donated, then the Sidewalk Committee could complete this project by using approximately \$22,000 of its own funds.</p>	Possible donation of right-of-way; Possible contribution of materials	\$27,337.21 – 2008 ATF
NEW REQUESTS FROM THE PLANNING DEPARTMENT					
South Henderson Moody to Thornton	\$71,735.9 (curb \$5,000) [12/2007]		<p>Need: 135' sidewalk connection to link up to the existing sidewalk network. A worn pedestrian path demonstrates the heavy use of this area.</p> <p>2008 Deliberations: 10/31. This sidewalk would allow MCCSC to eliminate two buses. Fish mentioned that the MCCSC Planner is working with Bloomington Transit so that students may take a City bus on days they do not walk. Fleig pointed out that this project will have a substantial stormwater element. This stretch already has stormwater problems and if a sidewalk is built, water will pond even more. Stormwater improvements to the area have been needed for some time, but the sidewalk compounds the problem.</p> <p>11/19 Committee voted to request estimate given the Planning Department's case for the project.</p>		\$49,405.90 – 2008 ATF \$22,330 – CBU Sidewalk/ Stormwater Set Aside
S. High Across from Childs Elem.	\$22,363.15 (curb \$360) [12/2007]		<p>Need: 262' sidewalk section would complete the network along the west side of High, across from Childs Elementary. This will also connect to the existing crosswalk on High for the school.</p> <p>2008 Deliberations: 11/15 Johnson stated that if the sidewalk was extended via this project, one of the crossing guards for Childs School could be eliminated; this would have a positive budgetary impact as Public Works pays guards \$17/day. Robinson pointed out that this has been a long-standing problem as illustrated by a recent letter to the editor. Childs has one of the highest walk-in rates in the community. Robinson requests that the Committee give this consideration as the need for the walk is long-standing, clearly demonstrated and fits the Committee's criteria.</p> <p>11/19 Committee voted to request estimate given the Planning Department's case for the project.</p>		\$21,785.05 – 2008 ATF \$577.50 – CBU Sidewalk / Stormwater Set Aside
West 17th Madison to Woodburn (south)	\$265,614.86 (\$9,000) [12/2007]		<p>Need: 380' section of sidewalk missing from the south side of the street just east of Madison to Woodburn. Pedestrians currently walk in the eastbound lane of 17th to access a Bloomington Transit stop near Woodburn or to other destination along this corridor.</p> <p>2008 Deliberations: 11/15 Robinson pointed out that this maps on to Wisler's above request for a walk on north Kinser, north of 17th Street. As demonstrated by the worn footpath, this stretch is heavily traveled and dangerous without a sidewalk. The City has made major improvements in this area – this would be a further improvement.</p> <p>Wykoff stated that it may be possible to install a monolithic sidewalk on the south side of the street. Johnson stated that it would be to our advantage to take the sidewalk on the north side and improve that to a sidepath, encouraging people to cross the street instead of installing the sidewalk on the south side, because the presence of the utilities would consume the budget.</p> <p>Sherman asked how improvements at Madison and Kinser will affect the project. Johnson stated that,</p>		

			<p>that is a good point and that the City might be able to get the State to fund 80% of the project costs via the H-SIP grant. Wykoff stated that it may be possible to pursue H-SIP funding here, but we still must offer some sort of accident rating to qualify. This is a tight intersection and busses need provisions for turning. The City owns property on the northwest corner and will have to relocate a few telephone polls.</p> <p>11/19 Committee voted to request estimate given the Planning Department's case for the project.</p>		
<p>East 3rd Bryan to SR 45/46 (north)</p>			<p>Need: 2800' segment of sidewalk missing from the north side of the street from Bryan to the 45/46 Bypass. A worn pedestrian path illustrates the heavy use of this corridor to access commercial uses to the east. Imminent pedestrian safety concerns area top priority for this corridor.</p> <p>2008 Deliberations: 11/15. Robinson stated that this stretch presents urgent pedestrian safety concerns as people travel on the north side of the street to get to the mall. The safest place to cross is at the signalized intersection. Wykoff mentioned the pedestrian underpass being constructed on College Mall Road. Robinson responded that the underpass will be a benefit for those who know about it, but the inclination of many will be to take Third Street. Furthermore, for those traveling from campus to the Mall, the underpass is a good bit out of the way. The sidewalk being constructed by INDOT as part of the bypass improvement currently stops at Red Lobster. Wykoff mentioned that the owner of Sierra Mart may be interested in sharing the cost of a sidewalk. Currently, the sidewalk in front of Sierra Mart dead ends into a retaining wall. There is currently a sidewalk from the fire station to Jefferson and one running north-south to Fourth Street. HAND has some limited funding to accomplish this as well as the east-west connection to Bryan Avenue.</p> <p>11/19 Committee voted to request estimate given the Planning Department's case for the project.</p> <p>12/18. Wykoff stated that HAND's Neighborhood Improvement Grant may help fund this project.</p>		
<p>PREVIOUSLY CONSIDERED, BUT UNFUNDED PROJECTS</p>					
<p>Kinser Pk. Acuff to north end of residences (west) [Sandberg & Sturbaum]</p>	<p>\$216,318.59 [12/2007]</p>		<p>Need: Sturbaum emphasizes that he is interested in this project only if <u>all</u> adjacent homeowners contribute right-of-way.</p> <p>This project was first brought to the 2006 Committee by resident Todd Thompson. At the time, the project was estimated to cost \$338, 908.48 with half of the cost attributed to right-of-way acquisition.</p> <p>► Request renewed in 2008.</p> <p>2008 Deliberations: 11/15. Sturbaum and Sandberg received letters from constituents a few months ago requesting this sidewalk. Sturbaum made it clear that residents would have to donate right-of-way if the Committee is to consider this request. Currently, there is a sidewalk from Kinser to Rosewood that continues down to North High School. Ruff stated that he believes that this is a TIF District; if it is, TIF funds could be leveraged for the sidewalk. Ruff asked staff to explore this; Johnson agreed.</p> <p>11/19 Committee requested that Wykoff dust off the estimates for this project. Sturbaum stated that if this is a TIF district and if the property owners donate right-of-way, this is deal.</p> <p>12/18. The Committee requested feedback from Johnson if TIF money is available for this project. If so, Sturbaum stated that the Committee might be able to take this project off its list.</p>		
<p>Nancy St Mark to Hillside (west) [Rollo]</p>	<p>\$142,282.01 (curbs \$15,696) [12/2007]</p>		<p>Need: This project was proposed by the neighbors. It would connect the sidewalks on Hillside to the Greenways project further north on Nancy and provide a place for students in the apartments south of Hillside and other neighbors to walk to and from campus and other destinations to the north.</p> <p>The previously-funded sidewalk on Nancy was extended from Marilyn to Mark. Previous extension will alleviate conditions for many pedestrians who can choose Mark and Longwood rather than Nancy St. Further extension to Hillside rates lower than other projects being considered this round.</p>		

			<p>2007 Deliberations: The Committee confirmed that this project is <u>not</u> a high priority.</p> <p>2008 Deliberations: 11/19 Committee requested that Wykoff dust off the estimates for this project.</p>		
<p>S. Walnut Hoosier Street to Legends parking lot (west) [DPW]</p>	<p>\$65,967 (curbs \$6,300) [12/2007]</p>		<p>Need: The Committee recognized the need for a sidewalk along the west side of Walnut south of Tapp Road and worked with DPW to install one from Pinewood north. The Committee should await developments at the Winston/Thomas Plant, see whether DPW will be able to assist with the project, and get a better sense of the potential usage of this pedestrian way.</p> <p>2007 Deliberations: The Committee wanted to wait and see what would be needed given the changes that were occurring in this area and the prospect of progress by the owners of property.</p> <p>2008 Deliberations: 11/19 Committee requested that Wykoff dust off the estimates for this project.</p>		
<p>S. Walnut Winston/Thomas to Nat'l Guard Armory (west) [DPW]</p>	<p>\$93,056.04 [12/2007]</p>		<p>Need: See above.</p> <p>2008 Deliberations: 11/19 Committee requested that Wykoff dust off the estimates for this project.</p>		

- 10/23/2007:** **Present:** Committee Members: Susan Sandberg (Chair), Dave Rollo and Andy Ruff. Staff: Steve Cotter (Parks and Recreation), Jane Fleig (Utilities), Scott Robinson (Planning), Bob Woolford (HAND), Justin Wykoff (Engineering) & Dan Sherman and Stacy Jane Rhoads (Council Office).
Time: Start: Noon: Adjourn: 1:00 pm **Place:** McCloskey Room
Topics Covered: Sidewalk Criteria – the Committee endorsed the criteria; Sturbaum recommended adding “Linkages” as a criteria and the Committee agreed. Wykoff continued to review status of 2007 Committee projects. Committee reviewed table of deliberations. Robinson described the history of the PedShed Map, pointing out that as some destinations have shifted, the Planning Department has discussed “tweaking” it a bit.
- 10/31/2007:** **Present:** Committee Members: Susan Sandberg (Chair), Dave Rollo, Andy Ruff and Chris Sturbaum. Staff: Steve Cotter (Parks and Recreation), Jane Fleig (Utilities), Susie Johnson (Public Works), Joe Fish and Scott Robinson (Planning), Bob Woolford (HAND), Justin Wykoff (Engineering) & Dan Sherman and Stacy Jane Rhoads (Council Office).
Time: Start: Noon: Adjourn: 1:25pm **Place:** McCloskey Room
Topics Covered: Approved *Memorandum* from 10 October 2007 meeting. Wykoff continued to review status of 2007 Committee projects. Committee reviewed table of deliberations, addressing projects on page 3-5 and the Henderson, Moody to Thorton segment; staff distributed Memorandum of 17 October 2007 meeting for approval at next meeting on 15 November 2007, Noon, Hooker Room.
- 11/15/2007:** **Present:** Committee Members: Susan Sandberg (Chair), Dave Rollo, Andy Ruff and Chris Sturbaum. Staff: Steve Cotter (Parks and Recreation), Jane Fleig (Utilities), Scott Robinson (Planning), Justin Wykoff (Engineering) & Dan Sherman and Stacy Jane Rhoads (Council Office).
Time: Start: Noon: Adjourn: Meeting reconvened on 11/10/2007. **Place:** Hooker Room
Topics Covered: Approved *Memorandum* from 17 October 2007 meeting. Sandberg requested that the Committee reveal any conflicts of interest if they live near one of the proposed sidewalk projects. Sherman stated that he owns property at 1312 Nancy, in front of which is proposed a low-priority sidewalk project.
- 11/19/2007:** **Present:** Committee Members: Susan Sandberg (Chair), Andy Ruff and Chris Sturbaum. Staff: Steve Cotter (Parks and Recreation), Joe Fish (Planning), Jane Fleig (Utilities), Scott Robinson (Planning), Bob Woolford (HAND), Justin Wykoff (Engineering) & Dan Sherman and Stacy Jane Rhoads (Council Office).
Time: Start: Noon: Adjourn: 1:15pm **Place:** McCloskey Room
Topics Covered: Sandberg stated that the purpose of this reconvened meeting is to shorten the list of projects for 2008 consideration.
- 12/06/2007:** **Present:** Committee Members: Susan Sandberg (Chair), Dave Rollo, Andy Ruff and Chris Sturbaum. Staff: Steve Cotter (Parks and Recreation), Jane Fleig (Utilities), Scott Robinson (Planning), Bob Woolford (HAND), Justin Wykoff (Engineering) & Dan Sherman and Stacy Jane Rhoads (Council Office).
Time: Start: Noon: Adjourn: 1:12 pm **Place:** McCloskey Room
Topics Covered: The Committee continued its review of estimates.

12/18/2007: **Present:** Committee Members: Susan Sandberg (Chair), Andy Ruff and Chris Sturbaum. Staff: Mike Bengston (Utilities), Joe Fish (Planning), Scott Robinson (Planning), Bob Woolford (HAND), Justin Wykoff (Engineering) & Dan Sherman and Stacy Jane Rhoads (Council Office). **Public:** Tom Millen

Time: Start: Noon: Adjourn: 1:00 pm **Place:** McCloskey Room

Topics Covered: The Committee discussed whether curbs fit the definition of “stormwater” and therefore, could be covered by CBU’s stormwater contribution. Mike Bengston stated that not all curb work fits the definition of stormwater; instead whether curbing is a stormwater element should be considered on a case-by-case basis. Bengston stated that pipes, basins and anything appurtenant to the pipeline. would be included in the definition of “stormwater.”

Mr. Millen 1008 S. Henderson spoke about his opposition of building a sidewalk on the west side of Henderson. He reminded the Committee of a letter he and his brother sent in October regarding the project. He stated that his family has lived at the current site on Henderson for over fifty years; a sidewalk would require the removal of a tree, stormwater problems and grass damage.

Millen stated that no one spoke with him. He did not receive a letter. He read it in the newspaper. They contacted Councilmember Sabbagh about their concerns. He further stated that a better solution would be a stop sign at Allen and Henderson. Such a sign would create a safer sidewalk and would slow traffic. Wykoff stated that the City has already received a \$250,000 grant for this project. The City is looking at a multi-way stop at Allen and Henderson. However, Wykoff would not recommend such a solution until the City has received the warrants. Sturbaum thanked Millen for expressing his concern and stated that the Committee tries to strike a balance between individual interests while addressing the overriding common good. Sturbaum offered that the City will try to look closely at the Millen property throughout this project.

1/4/08 **Present:** Committee Members: Susan Sandberg (Chair), Dave Rollo, Andy Ruff and Chris Sturbaum. Staff: Raymond Hess (Planning), Bob Woolford (HAND), Steve Cotter (Parks and Recreation); Justin Wykoff (Engineering) & Dan Sherman and Stacy Jane Rhoads (Council Office).

Time: Start: Noon: Adjourn: 12:50 p.m. **Place:** McCloskey Room

Topics Covered: The Committee – 1) recommended the allocation of the 2008 ATF appropriation (*Please see the previous part of his document for further details*); 2) Agreed to review the Sidewalk *Report* and have member’s signature constitute approval of the *Report* and records; 3) Agreed to submit the *Report* to the Council at the January 16, 2008 Regular Session; 4) Approved an amendment to the funding criteria that elaborated upon the term “linkages” (see attached Funding Criteria); 5) Agreed to meet on January 29, 2008 for a “debriefing” to consider changes to the Committee processes for 2009; and, 6) Agreed to meet in early fall of 2008 to begin the deliberations for 2009.

A HISTORY OF COUNCIL SIDEWALK COMMITTEE FUNDS, 2002-2008

2008				
Site	Estimate	Recommendation		Comments
		ATF	CBU Sidewalk/ Stormwater	
5th Street -- Hillsdale to Deadend (south side)	\$535,088.97	\$70,485.63	\$0.00	This two-block long, multi-departmental project provides an east-west connection through the Greenacres Neighborhood and needed stormwater infrastructure for the area. Total funding includes: \$112,934.36 (2007 ATF), \$10,453.98 (2007 CBU Sidewalk/Stormwater Setaside); \$216,215 (CBU Capital Project), and \$125,000 (HAND Neighborhood Improvement Grant).
Henderson -- Allen to Hillside (west side)	\$669,090.00	* \$3,667.21	\$0.00	This improvement is aimed at alleviating pedestrian/vehicular conflict in this elementary school area. The Committee funded design in 2007 at the request of Public Works. Public Works received a \$250,000 Safe Routes to School grant for this project and wanted an additional sign of support from the Council in order to garner funds from other sources (including CDBG). * Note: The Committee recommended that any funds remaining in 2008 may be applied to this project.
Marilyn -- Nancy to High (south side)	*\$167,578.63	\$0.00	* \$62,480	This is one of the last segments of a route on the Alternative Transportation and Greenways Plan that would connect Bryan Park with sidewalks at High and Covenant. Prior ATF funds were used to install sidewalks on Mitchell, Circle, Ruby and Nancy Street. The Committee requests that Alternative Transportation and Greenways monies fund the \$105,098.63 needed for the sidewalk portion of this project. *Note: The Committee also realized that the stormwater component will be more expensive than indicated and authorized that any remaining funds be used for this purpose.
E. 2nd Street -- Woodcrest to 300' east (north side)	\$34,300.00	\$32,319.00	\$1,981.00	This small project would fill-in the last missing stretch of sidewalk on both sides of East 2nd from College Mall Road to High Street, which sees high levels of vehicular and pedestrian traffic. Note: ATF funded design of this project in 2006.
Henderson -- Thorton to Moody (east side)	\$71,735.90	\$49,405.90	\$22,330.00	This will complete a missing link on the east side of Henderson and provide uninterrupted sidewalks and crossings on that side of the street for at least a mile.
High Street - Across from Childs School (west side)	\$22,362.55	\$21,078.05	\$577.50	This project would create a continuous sidewalk on the west side of High Street across from Childs School, which has the highest walk-in rates in the community. The sidewalk may also allow the City to eliminate one crossing guard.
West 17th Street -- Lindberg to Arlington Park Drive (south side)	\$52,077.21	\$27,337.21	\$0.00	A new development at the corner of W. 17th and Crescent Road led to this request. The total project should cost about \$52,077.21, but the possible donation of right-of-way by abutting property owners and contribution of materials by the developer would lower the cost to the amount as listed here.
Total:		\$204,293.00	\$87,368.50	* Note: Any remaining ATF monies may be applied to the Henderson - Allen to Hillside project and any remaining CBU sidewalk/stormwater funds may be applied to Marilyn - Nancy to High Street. Also, using the estimates for CBU Sidewalk/Stormwater projects as presented in this chart and the carryover of \$22,834.79 from 2007, there would be approximately \$60,466.29 available for future CBU Sidewalk/Stormwater projects.

2007				
Site	Estimate	Recommendation		Comments
		ATF	USB Stormwater	
5th Street -- Overhill to Deadend (south side)	\$262,685.80	\$92,646.50	\$29,344.60	This provides an east-west connection through the Greenacres Neighborhood. * Note: The Committee committed to dedicate 2008 ATF monies to complete this project if the sum allotted is insufficient. This is part of a larger initiative to improve the stretch on 5th Street from Hillsdale to the deadend. CBU has dedicated \$225,000 independent of the Sidewalk Committee for stormwater improvements in this area.
Henderson -- Allen to Hillside (west side)	unknown	\$45,000.00		Director of Public Works, Susie Johnson, requested that the Committee partner with Public Works by providing \$45,000 for the design cost of this project. This improvement is aimed at alleviating congestion and improving safety in this elementary school area.
Arden -- Windsor to High (south side)	\$100,452.00	\$47,353.50	\$53,098.00	The neighbors met with Councilmember Rollo and wanted a sidewalk to help their kids get to High Street and Southeast Park.
Total:		\$185,000.00	\$82,442.60	
2006				
Site	Estimate	Recommendation		Comments
Queens Way, Sussex to High (south side)	\$25,969.68	\$25,969.68		This is the missing link, connecting High to Renwick.
Roosevelt, Fourth to Fifth (east side)	\$127,269.79 with curbs	\$127,269.79		This ties in with the recent improvements made by Doug McCoy which made Roosevelt a through-street.
Arden -- From High to Windsor (south side)	\$59,486.72	\$5,000 (design only)		This project provides a safe walk way for the neighborhood's many children to travel to a near-by school & park.
E. 2nd -- Woodcrest to 300' east (north side)	\$31,574.66	\$5,000 (design only)		This project is the missing link on the north side of the street from College Mall to the west. Justin suggested that in future years, the Committee might provide material and ask CBU to install.
11th Street-- Washington to Lincoln (north side)	\$60,151.41	\$10,000 (design only)		
Maxwell -- Highland to Jordan (north side)	\$65,658.98 with tree plot & piping	\$5,000 (design only)		This 2-block project completes the missing link on Maxwell between Henderson & High.
Maxwell -- Jordan to Sheridan (north side)	\$72,479.88 with tree plot & piping	\$5,000 (design only)		This 2-block project completes the missing link on Maxwell between Henderson & High.
Total:		\$183,239.47		

2005			
Site	Estimate	Recommendation	Comments
Maxwell Lane from Clifton Sidepath to High Street (north side)	\$65,175.00	\$65,175.00	Since 1999, the Committee has funded sidewalks on Maxwell Lane between Henderson and High Street. The first project was north of Bryan Park and ran from Henderson Street to Manor Road and connected to an existing sidewalk that runs to Jordan Avenue. The second project connected a sidewalk on Sheridan with the Clifton sidepath. This project would connect the latter sidewalk to High Street. The Committee recommended that a cross walk be placed on High (to connect with an existing sidewalk) and that sidewalk be placed to preserve trees, if that isn't possible, include a tree plot. Note: The project was rebid in 2007 and in the 2007 Report, the Committee recommended a request for the Mayor to reappropriate \$34,000 of reverted funds for that purpose.
Queens Way from Chelsea to Sussex (south side)	\$35,729.00	\$35,729.00	The Renwick developer will install a sidewalk on the south side of Queens Way from the new development to Montclair Avenue. The Committee received estimates for installing sidewalks the rest of the way to High Street (\$83,700), funded the first leg between Montclair and Sussex in 2004.
Marilyn from Nancy to High Street (south side)	\$155,216 (one block only)	\$11,497.54 (design only)	This project begins completion of the western end of what's known as the Southeast Neighborhood Initiative. This initiative will eventually connect the walking/biking lane on Southdowns / Jordan with sidewalks at Covenanter / High Street. The City has already completed a sidewalk from Mitchell / Southdowns to Ruby / Nancy Street, and Nancy Street from Ruby to Marilyn Drive. This allocation funds design costs and gives staff an opportunity to determine whether there are storm water costs that might be borne by CBU. One more leg on Southdowns from Jordan to Mitchell would complete this initiative.
Roosevelt from 4th to 5th (east side)	\$86,340.00	\$6,395.62 (design only)	This is a new project that would complement new private development on Roosevelt that will make it a through-street and include a sidepath on 4 th Street. The estimate for the project is \$86,340 and this recommendation funds the design costs.
Total:	\$187,244.00		

2004			
Site	Estimate	Recommendation	Comments
Sidewalk Project - 10th Street for 350 feet West of Grandview (south side)		\$45,000.00	The Council funded this project in 2003 and approximately \$6,344 was spent that year on designing the sidewalk and acquiring right-of-way, but the remaining funds were not encumbered for its construction. The Committee recommends using unspent and unencumbered funds from previous years to fund this project.
Sidewalk Project - Nancy Street from Ruby Lane to Marilyn Drive (west side)	\$45,628.00	\$45,628.00	The Committee recommended funding this segment of the larger South East Neighborhood Initiative. That initiative first received funding in 2002 (see below).
Sidewalk Project - Jefferson Street between 7th and 8th (east side)	\$114,000.00	\$114,000.00	The Committee recommended funding this first segment of the larger Jefferson Street project, which has been designed as a result of previous funding in 2002 (see below). This segment, unlike the others, does not require a large complement of storm water funds.
Sidewalk Project - Winfield Road from Fair Oaks to existing sidewalk just south of Rechter (east side)	\$45,096.00	\$27,000 (+\$18,096 from Wininger/Stolberg)	The Committee recommended funding this project in concert with the developer of the Renwick PUD (Wininger / Stolberg) who has offered to pay for the cost of materials (approximately \$18,096).
Sidewalk Project - Queens Way from Montclair Avenue to Chelsea Court (south side)	\$22,139.00	\$22,139.00	The Committee recommended funding this and the previous project in order to have sidewalks in place before the Renwick PUD gets well under way.
Total:		\$253,767.00	This amount includes \$151,000 of funds appropriated for sidewalks this year and unspent monies from previous years. If there are not enough monies in the Alternative Transportation Fund in 2004, then the Committee will need to decide whether to recommend use of 2005 funds for these purposes.

2003			
Site	Estimate	Recommendation	Comments
Sidewalk Project - East 5th Street from 1 block east of Overhill (deadend) to Overhill.	\$255,596.00	\$52,597.00	On 6/18/03, the Council approved the Committee recommendation to allocate \$52,597 contingent upon the availability of storm water funds.
Sidewalk Project - 10th Street for 350 feet west of Grandview Drive (south side)	\$43,975.00	\$43,975.00	
Sidewalk Project - Walnut Street from Bank One (Country Club/Winslow) to Hoosier Street (west side)	\$104,354.00	\$63,427.00	On 6/2/03 the Committee recommended allocating the remaining funds (\$63,427) to this project and discussed ways to reduce its cost.
Total:		\$159,999.00	

2002			
Site	Estimate	Recommendation	Comments
Sidewalk Project - Southdowns from Jordan and along the north side of Circle and Ruby lane to Nancy Street.	\$148,000.00	\$108,731 (+ \$39,000 from Greenways)	The original estimate was for a sidewalk on the north side of the street, but the Engineering staff and neighborhood preferred south side at estimated cost of \$129,000 (and an additional \$19,000 for the leg from Jordan to Mitchel). On 6/19/02 the Council allocated \$59,547 for this project and, as noted below, on 12/18/02, the Council voted to shift \$49,184 from the East 2nd Street project to this one as well. On May 8, 2003 the Greenways group agreed to fund the remaining \$39,000.
Design for sidewalk and storm water project - Jefferson Street from East 3rd to East 10th Street.	\$27,840.00	\$27,840.00	
Design for sidewalk and stormwater project - East 5th Street from 1 block east of Overhill to Union.	\$28,832.00	\$28,832.00	
Streetscape Plan - East 2nd from High Street to College Mall Road.	\$49,184.00	\$0.00	On 12/18/02 the Common Council voted to shift these funds (\$49,184) to the Ruby Lane project (above)
Sidewalk design - East Allen from Lincoln to Henderson Street	\$4,000 - \$8,000	\$7,400.00	
Total:	about \$160,000	\$172,803.00	

1996 - 2001

2001

Site	Cost
Maxwell Ln - Henderson to Manor Rd	\$2,607.85
N. Kinser - BHSN to Ridgefield	\$395.00
Winslow Road	\$27,000.00
Hillsdale Drive	\$34,752.70
Parkridge Road	\$22,990.00
N Dunn - 45/46 to Tammarack	\$74,746.70
Maxwell Ln - Sheridan to Clifton	\$10,700.00
Sare Road	\$275.00
Clifton MUP - Maxwell to 1st	\$1,532.75
Grimes - Henderson to Woodlawn	
Total 2001	\$175,000.00

2000

Site	Cost
Maxwell Ln - Henderson to Manor Rd	\$29,516.54
Hillsdale - 3rd to 5th	\$21,000.00
Hillsdale - 5th to 7th	\$24,885.00
Parkridge - Cambridge to Sheffield	\$29,800.00
N Kinser - BHSN to Ridgefield	\$46,960.53
Clifton MUP	
Sare Road	\$14,860.00
Total 2000	\$167,022.07

1999

Site	Cost
Maxwell Ln - Henderson to Manor	\$145,105.57
3rd & Union	\$4,186.43
Atwater - Mitchell to High	\$708.00
Clifton MUP	
Total 1999	\$150,000.00

1998

Site	Cost
Kinser - Marsh to Skyline	\$19,456.88
Covenantor - High to Nota	\$14,548.08
Atwater - Mitchell to High	\$430.04
Kirkwood I - Walnut to Grant	\$115,565.00
Parkridge	
Total 1998	\$150,000.00

1997

Site	Cost
7th - Bryan to Hillsdale	\$18,052.65
2nd - Walnut to Basswood	\$1,900.00
Willow Manor	\$5,408.00
Atwater	\$9,281.25
S Walnut - Sanitation and Animal	\$2,658.75
6th St	\$3,363.40
17th & Kinser	\$3,600.00
Ramps	\$24,000.00
Parkridge east Park	\$10,000.00
downtown lights	\$10,000.00
RR xings (sidewalks on 7th & 8th)	\$10,000.00
signals - 10th & Fee - 2nd & rogers	\$10,000.00
Road Markings	\$20,514.50
Total 1997	\$128,778.55

1996

Site	Cost
7th - Bryan to Hillsdale	\$81,264.97
Ramps	\$28,800.03
Traffic Calming	\$38,035.00
Total 1996	\$148,100.00

Criteria for Selecting Sidewalk Projects

- Safety Considerations -- A particular corridor could be made significantly safer by the addition of a sidewalk.
- Roadway Classification -- The amount of vehicular traffic will increase the likelihood of pedestrian/automobile conflicts, which a sidewalk could prevent. Therefore, arterial and collector streets should be a priority for linkages over residential/subdivision streets.
- Pedestrian Usage -- Cost-effectiveness should be based on existing and projected usage.
- Proximity to Destination Points -- Prioritization of linkages should be based on proximity to elementary schools, Indiana University, shopping opportunities and parks/playgrounds.
- Linkages -- Projects should entail the construction of new sidewalks that connect with existing pedestrian facilities.
- Costs/Feasibility -- Availability of right-of-way and other construction costs must be evaluated to determine whether linkages are financially feasible.

History

These criteria first appeared in a memo entitled the *1995 Linkages Plan – Criteria for Project Selection/Prioritization* and have been affirmed and revised over the years.

Revisions

– On October 16, 2006 the Committee added “Indiana University” as another “destination point” under the fourth criteria (Proximity to Destination Points). At that time, it decided not to explicitly recognize “synergy” as another criteria, because it was already being considered as a factor under the fifth criteria (Costs/Feasibility).

- On January 4, 2008 the Committee added the fifth criteria defining “Linkages.”

Legislative Items

RESOLUTION 08-04

**WAIVING CURRENT PAYMENTS IN LIEU OF TAXES
BY THE BLOOMINGTON HOUSING AUTHORITY TO THE CITY**

WHEREAS, the Bloomington Housing Authority provides a public service to the Bloomington community by providing sanitary, safe and affordable housing for low income people; and

WHEREAS, the Bloomington Housing Authority also provides services to its residents which, if not so provided, would be provided by the City of Bloomington at additional expense to the City of Bloomington; and

WHEREAS, according to I.C. 36-7-18-25, the Bloomington Housing Authority is exempt from all property taxes, but may enter into an agreement with a political subdivision to pay no more than the estimated costs of services, improvements, or facilities provided by that political subdivision; and

WHEREAS, on May 2, 1961, the Bloomington Housing Authority and City of Bloomington entered into a Cooperation Agreement under which the Bloomington Housing Authority agreed to make annual payments in lieu of taxation based upon the value of services established by Housing and Urban Development guidelines; and

WHEREAS, the City of Bloomington does not desire for the Bloomington Housing Authority to make these payments in lieu of taxes this year;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. In consideration for the provision of services to its residents and property by the Bloomington Housing Authority, the City of Bloomington hereby waives its right to any and all payments in lieu of taxes for the year 2007.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2008.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This resolution waives the right of the City of Bloomington to receive payments in lieu of taxes from the Bloomington Housing Authority for the year 2007.



Bloomington Housing Authority

1007 North Summit, Bloomington, Indiana 47404
812-339-3491 fax 812-339-7177

TO: Common Council

FROM: Jennifer J. Osterholt
Executive Director

DATE: January 9, 2008

RE: Waiver of Payment in Lieu of Taxes (PILOT) for Fiscal Year Ending 9/30/07

The Housing Authority of the City of Bloomington entered into a Cooperation Agreement with the City of Bloomington, Indiana on May 2, 1961 as allowed by the Department of Housing and Urban Development.

The Cooperation Agreement states "Under the constitution and statutes of the State of Indiana, all Projects are exempt from all real and personal property taxes levied or imposed by the Taxing Body, and as long as the projects continue to serve low income citizens this rule applies."

The Bloomington Housing Authority also agreed to pay, as do most housing authorities, a Payment in Lieu of Taxes, following HUD's guidelines, which set forth how that calculation is to be done. I have attached the calculation of the PILOT on the HUD prescribed form. The Indiana State Statutes governing public housing authorities allows for the Common Council to forgive the PILOT

Following HUD's prescribed formula the Housing Authority of the City of Bloomington is requesting the Bloomington Common Council to forgive the PILOT for Fiscal Year Ending September 30, 2007.

Computation of Payments in Lieu of Taxes

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

For Fiscal Year Ended 2007

OMB Approval No. 2577-0026 (Exp. 10/31/2009)

Public reporting burden for the collection of information is estimated to average .4 hours. This includes the time for collecting, reviewing, and reporting the data. The information will be used for HUD to ascertain compliance with requirements of Section 6(D) of the U.S. Housing Act, which provides for PHA exemptions from real and personal property taxes, and inclusion in the formula data used to determine public housing operating subsidies. Response to this request for information is required in order to receive the benefits to be derived. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Name of Local Agency: Bloomington Housing Authority	Location: Bloomington, IN	Contract Number: C-0894	Project Number: IN022
Part I - Computation of Shelter Rent Charged.			
1. Tenant Rental Revenue (FDS Line 703)		\$ <u>495,461.00</u>	
2. Tenant Revenue Other (FDS Line 704)		<u>50,891.00</u>	
3. Total Rental Charged (Lines 1 & 2)			\$ <u>546,352.00</u>
4. Utilities Expense (FDS Line 931 - 939)			<u>441,548.00</u>
5. Shelter Rent Charged (Line 3 minus Line 4)			<u>104,804.00</u>
Part II - Computation of Shelter Rent Collected. To be completed only if Cooperation Agreement provides for payment of PILOT on basis of Shelter Rent Collected.)			
1. Shelter Rent Charged (Line 5 of Part I, above)			\$ <u>104,804.00</u>
2. Add: Accounts Receivable - Tenants (FDS Lines 126, 126.1, & 126.2) at beginning of fiscal year			<u>15,984.00</u>
3. Less: Tenant Bad Debt Expense (FDS Line 964)			<u>28,347.00</u>
4. Less: Accounts Receivable - Tenants (FDS Lines 126, 126.1, & 126.2) at end of fiscal year			<u>6,209.00</u>
5. Shelter Rent Collected (Line 1 plus Line 2 minus Lines 3 & 4)			<u>86,232.00</u>
Part III - Computation of Approximate Full Real Property Taxes.			
(1) Taxing Districts	(2) Assessable Value	(3) Tax Rate	(4) Approximate Full Real Property Taxes
Total			0.00
Part IV - Limitation Based on Annual Contribution. (To be completed if Cooperation Agreement limits PILOT to an amount by which real property taxes exceed 20% of annual contribution.)			
1. Approximate full real property taxes			\$ <u>0.00</u>
2. Accruing annual contribution for all projects under the contract			\$ _____
3. Prorata share of accruing annual contribution*			_____
4. 20% of accruing annual contribution (20% of Line 3)			<u>0.00</u>
5. Approximate full real property taxes less 20% of accruing annual contribution (Line 1 minus Line 4, if Line 4 exceeds Line 1, enter zero)			\$ _____
Part V - Payments in Lieu of Taxes.			
1. 10% of shelter rent (10% of Line 6 of Part I or 10% of Line 5 of Part II, whichever is applicable)**			\$ <u>8,623.20</u>
2. Payments in Lieu of Taxes (If Part IV is not applicable, enter the amount shown on Line 1, above, or the total in Part III, whichever is the lower. If Part IV is applicable, enter the amount shown on Line 1, above, or the amount shown on Line 5 of Part IV, whichever is lower.)			\$ _____
* Same as Line 2 if the statement includes all projects under the Annual Contributions Contract. If this statement does not include all projects under the Annual Contributions Contract, enter prorata share based upon the development cost of each project, ** If the percentage specified in the Cooperation Agreement or the Annual Contributions Contract with HUD is lower, such lower percentage shall be used.			
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties (18 U.S.C. 1001, 1010, 1012: 31 U.S.C. 3729, 3802).			
Prepared By: Lisa Parsley		Approved By: Jennifer J. Osterholt	
Name: Lisa Parsley		Name: Jennifer J. Osterholt	
Title: Financial Manager	Date: 1-9-08	Title: Executive Director	Date: 1-9-08



RESOLUTION 08-03

IN SUPPORT OF A CONTINUED PRESENCE OF A DOWNTOWN POST OFFICE RETAIL FACILITY

- WHEREAS, The United States Postal Service is considering the location of a new post office to replace the current downtown post office located at 206 East Fourth Street and prefers, in order to attain efficiencies, that the new facility combine the retail as well as non-retail operations at one site; and
- WHEREAS, The United States Postal Service is soliciting community feedback on site proposals for the new post office; and
- WHEREAS, The City of Bloomington, its business community and its citizens have consistently urged the United States Postal Service to keep a retail facility in the Bloomington downtown with a scope and level of service (e.g. staffing and post office boxes) similar to the existing facility, even if it means that the non-retail operations are sited elsewhere; and
- WHEREAS, The City's downtown post office has been at its current location since 1959; and
- WHEREAS, for decades, the public and private sectors of the community have worked together, investing time and money in order to maintain the downtown as a dynamic and thriving center of community life, and, unlike many other cities, are seeing their efforts succeed; and
- WHEREAS, A downtown retail post office is an essential service and is a key component of our community's economic, environmental and cultural vitality; and
- WHEREAS, The current post office is an economic engine for our downtown in which the post office and nearby businesses mutually reinforce each other: visitors to the post office often shop, eat and do business at local establishments and, in turn, these local businesses are major consumers of postal services; and
- WHEREAS, As residents go about their daily lives, they've come to rely on the handy and friendly presence of a downtown post office retail facility and with the growth of several business, residential and arts initiatives in our downtown, this reliance will only grow; and
- WHEREAS, A downtown post office retail facility is key to the City's ethic of sustainable growth because, unlike a suburban site where up to 50% of the carbon impact is created by commuters, a centrally located facility allows citizens to walk, bike or take the downtown public transportation to and from the post office as well as other downtown establishments, thereby reducing vehicle miles traveled and greenhouse gas emissions for as long as the facility continues to offer its services; and
- WHEREAS, A downtown post office also helps the City maximize the value of existing infrastructure by keeping essential services consolidated downtown; and
- WHEREAS, The United States Postal Service has worked closely with the City of Bloomington in reaching out to identify suitable sites in the downtown; and
- WHEREAS, The City of Bloomington appreciates this spirit of cooperation and looks forward to working with postal officials to reach a pragmatic solution to help keep Bloomington's post office retail facility downtown;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

1. The City of Bloomington calls upon the United States Postal Service to relocate its retail and non-retail operations to a site within the downtown, approximately between Second Street and Eleventh Street and between Indiana Avenue and Rogers Street.
2. If that is not possible, then the City of Bloomington calls upon the United States Postal Service to offer, at a minimum, a new location within the downtown that provides a similar scope and level of the retail services, including staffing and post office boxes, as is currently being provided at the East Fourth Street site.
3. The City Clerk shall distribute copies of this resolution to the Indiana Congressional delegation and the United States Postmaster General.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this ___ day of _____, 2008.

SUSAN SANDBERG, President
Bloomington Common Council

SIGNED and APPROVED by me upon this ___ day of _____, 2008.

MARK KRUZAN, Mayor
City of Bloomington

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

SYNOPSIS

This resolution is sponsored by Councilmembers Sturbaum, Sandberg, Ruff and Rollo and calls for the United States Postal Service to keep its retail facility in the Bloomington Downtown. Pointing to the long history of a downtown post office, the resolution declares that a downtown post office is an essential community service and a key element of the City's cultural and economic vitality. The resolution also directs the City Clerk to send copies of the resolution to the Indiana Congressional Delegation and United States Postmaster General.



**City of Bloomington
Office of the Common Council**

To: Council Members
From: Chris Sturbaum, Council Member, District I
**Re: Res 08-03 In Support of a Continued Presence of a
Downtown Post Office Retail Facility**
Date: January 11, 2008

Dear Council Members –

Council Members Rollo, Ruff, and Sandberg are joining me in sponsoring Res 08-03 which urges the United States Postal Service (USPS) to keep a post office retail facility in the downtown with a scope and level of service similar to what is currently being provided at the 206 East 4th Street site. As you recall from the presentation to the Council in July by representatives of the USPS, it will lose the lease to the property on East 4th in March of 2009 and was beginning the process of deciding upon a new location for those services.

That process included the public hearing in July, a review of community feedback, a solicitation for sites, an opportunity for the community to comment on the sites, and a final decision by the USPS. A sixth site was recently added to the list, which led the USPS to extend the comment period to January 18th and now to some point beyond that date. The resolution provides another opportunity for the City and community to comment on the location of the post office retail facility and would be sent by the City Clerk to the United States Postmaster General by the new deadline along with a DVD of the meeting (if it is available by that time).

This resolution is in addition to letters by the Mayor, Council, and business entities and urges the USPS to keep retail services in the downtown. It acknowledges that the USPS would prefer that its retail and non-retail operations be combined at one site and calls upon them to locate the new facility within the downtown area, which includes properties within 11th on the north, Indiana on the east, 2nd on the south and Rogers on the west. If it is not possible to find a site for those operations within the downtown, then the resolution calls upon the USPS to offer retail services in the downtown of a similar level and scope as is being currently provided at East 4th Street.

The bulk of the resolution speaks to the importance to the community of the continued presence of a post office retail facility in the downtown. In that regard, it mentions the commitment we have made as a community to assure the viability of our downtown and the key role that a retail post office facility plays in the economic, environmental, and cultural vitality of the downtown.

The four sponsors of this resolution ask for your support of this measure.



D.J. WHITE

The Herald-Times



Indiana's
Blue
Ribbon
Daily

IU 2-0
in Big Ten

PAGE B1



McCain
wins N.H.
PAGE C1

NEW PAGE B6
yarn store



Bloomington, Ind., 4 sections, 50 cents

WEDNESDAY, JANUARY 9, 2008

HTO HeraldTimesOnline.com

Kruzan wants to split postal services

Retail center could stay downtown, mayor suggests, while distribution facility moves to larger site

By Sarah Morin
331-4363 | smorin@heraldt.com

In order for the future Bloomington post office to stay downtown,

Mayor Mark Kruzan is requesting that the retail center be separate from a distribution facility.

Kruzan wrote a letter this week to a postal official involved with the search, suggesting that the two components operate from different locations.

The goal is to keep the main branch downtown, but availability of land and the cost of it are big fac-

tors — so splitting operations may be a solution.

"From our meeting, I am aware that the USPS is interested in constructing a joint retail/distribution facility. However, it now appears unlikely that such a facility can be built in the downtown area due to land and price constraints. It is the position of the City, therefore, that

SEE POST OFFICE | PAGE A7

Inside

See map of suggested sites | PAGE A7

HTO Online

Read Kruzan's letter at HeraldTimesOnline.com.

Share your opinion

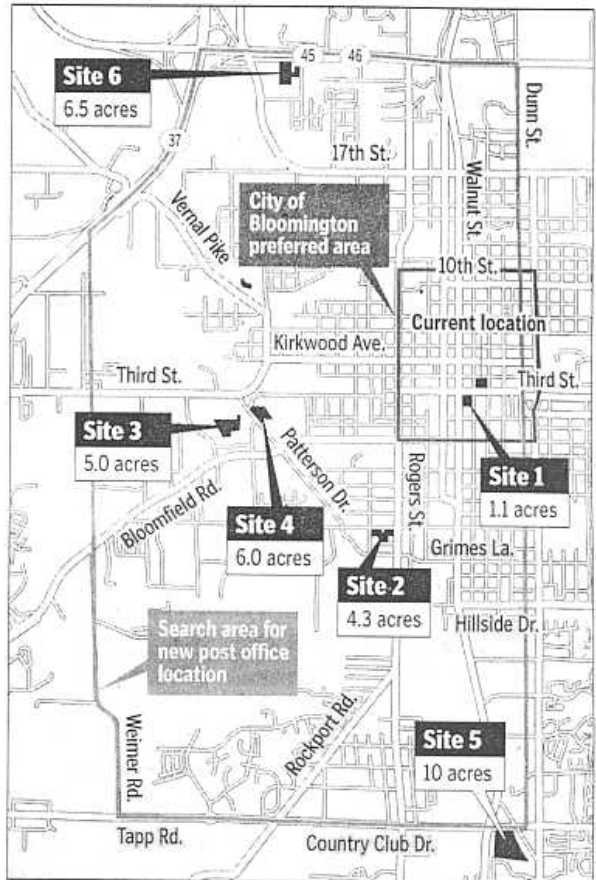
Submit feedback on the six possible sites for the new Bloomington post office or the mayor's request to separate operations to:

Richard E. Drury
Drury Real Estate Services
912 Hunters Creek Drive
Desoto, TX 75115-4711

E-mail richard_drury@sbcglobal.net.
The Jan. 18 deadline has been extended with the mayor's request. A new deadline has not been given.

U.S. SUPREME COURT

Proposed post office sites



H-T STAFF MAP

POST OFFICE

CONTINUED FROM PAGE A1

the distribution center be separated from the retail center and located in another location — in Bloomington but outside the downtown area," Kruzan wrote in the letter.

The letter dated Jan. 7 is to Bradford Meador, manager of real estate for the United States Postal Services with the Great Lakes office. Meador said via e-mail that he received a faxed copy of the letter Tuesday.

"The request will be reviewed for its merit and a written response provided. It is not known at this point if the operational decision regarding the Mayor's request will be favorable or not," Meador said.

Only one of the six submitted properties for a new site is within the traditional downtown boundaries. That's the old Royal Dog and Modern Cleaners site off Third Street — but it's also the smallest of the five proposed sites, at 1.1 acres.

Postal officials have said they're searching for 4.6 acres (parking included) to replace the downtown post office at 206 E. Fourth St.

A new Bloomington post office is needed to replace the downtown main branch because a nearby church that owns the land has other plans

for the current site. The lease with the First United Methodist Church will expire in March 2009.

With the mayor's request, the public comment period on the six possible sites has been extended past Jan. 18, but a new deadline has not been set.

The postal team's preferred site area is about 11 times larger than the traditional downtown boundaries where city officials would like to see the new post office — calling it an essential service and a vital part of the community's culture and economy.

Potential sites for the future post office as labeled by postal officials, not reflecting any order or preference, are:

Site 1: Third and Walnut streets (the former Royal Dog and Modern Cleaners site), 1.1 acres.

Site 2: South of Allen Street, west of Walnut Street and east of Morton Street (two sites combined) 4.32 acres.

Site 3: South of West Third Street and west of South Adams Street, 5.01 acres.

Site 4: South of West Third Street and east of South Adams Street, 6 acres.

Site 5: South of Winslow Road and east of South Old Ind. 37, 10 acres.

Site 6: South of West Gourney Pike, between North Monroe Street and Sassafras Drive, 6.5 acres.

...ent upon graduation at about \$19,755.

McRobbie has already announced the university's goal of raising \$1 billion by 2010 to go toward financial aid packages for students from low- and middle-income families.

"We're able to make IU more affordable without cutting into the quality of our academic offerings," Ill spoke-

...were forced to become more selective."

For Thompson, Kiplinger's rankings put in print what he's seen in person.

"To move up 21 spots, it's an indication that our momentum is building," he said. "You can see it in many places other than the Kiplinger rankings. You can see it in our fundraising, in the recognition to our faculty. You can feel it when you walk around campus."

In the Council Chambers of the Showers City Hall on Wednesday, September 19, 2007 at 7:30 pm with Council President Dave Rollo presiding over a Regular Session of the Common Council.

COMMON COUNCIL
REGULAR SESSION
SEPTEMBER 19, 2007

Roll Call: Wisler, Diekhoff, Ruff, Sandberg, Rollo, Sturbaum, Volan, Sabbagh, Mayer

ROLL CALL

Council President Rollo gave the Agenda Summation

AGENDA SUMMATION

The minutes of June 20, 2007 and September 5, 2007 were approved by a voice vote.

APPROVAL OF MINUTES

Brad Wisler said that he had attended the grand opening of Bloomingfoods the past weekend and lauded the investment to the downtown.

REPORTS:
COUNCILMEMBERS

Chris Sturbaum apologized publicly to Council Member Sabbagh for not following the ideals of civility and respect in public meetings at a previous council meeting.

Tim Mayer noted that even with the warm weather, fall would be coming soon.

Dave Rollo said that he had celebrated Constitution Day and was happy to see that the newspaper had covered leaders speaking to middle school students about the importance of the Constitution. He praised The Herald-Times for publishing the Bill of Rights, but also said that the media often undermines the constitution. He noted that there was nothing written in this article about how the Bill of Rights could be weakened by legislation such as the Patriot Act. He noted the Military Commissions Act, The John Warner Defense Authorization Act, The National Security and Homeland Security Presidential Directive, signing statements that reinterpret past legislation, and renewed legal domestic wiretapping as programs that undermine the Bill of Rights.

Community and Family Resources Director Pete Giordano introduced the department's Latino Outreach Coordinator Melissa Britain, who read passages from a mayoral proclamation designating Hispanic Heritage Month from September 15 to October 15, 2007. Britain informed the council that the month's multicultural activities calendar was online, including a Latino cooking demonstration at the Farmer's Market and a Fiesta to close the National Hispanic Heritage Month.

MAYOR and CITY OFFICES

Daniel Soto, a 24-year Bloomington resident, said when he first arrived here from Costa Rico, he thought he was the only brown person in Bloomington. He said that he had since met many other Hispanics, helped them understand the local culture and had a greater appreciation in becoming a US citizen because of these connections. Visitors applauded his words.

COUNCIL COMMITTEES
PUBLIC INPUT

David R. Grubb said that he was worried about the Anderson Road Landfill cleanup that was supposed to be accomplished a year ago. He said that there were poisons seeping through the porous yellow clay into Lake Monroe. He said the county and city should share this responsibility, and promised he would run for county commissioner at his next opportunity.

Ten-year Parks Board President Mary Catherine Carmichael announced her resignation from the Board of Park Commissioners, effective September 26, 2007. She highlighted programs and activities that had

taken place in the Parks Department over the last ten years and shared some thoughts on the benefit of Parks partnerships, the excellence of department leadership, staff members, and fellow board members, and the re-energized park foundation fundraising. She shared thoughts on challenges, saying that a repair and replacement budget should be guaranteed and stressed the need for greater indoor recreation opportunities even if there are reasonable risks involved. She noted that the community should not have to wait for the trail system to be funded from Federal Funds, and that the fully developed trail system would be the best legacy to leave our children. She thanked the council for their support of the Parks Department, and hoped her successor would work more closely with the mayor than she was able to. She said she hoped that during her time on the board she was able to contribute to the development and maintenance of the parks system. Rollo thanked Carmichael for her work on the Parks Board and the award winning department that she helped build.

There were no appointments at this meeting.

BOARD AND COMMISSION APPOINTMENTS

It was moved and seconded Ordinance 07-21 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the Committee Do-Pass Recommendation of 9-0-0. It was moved and seconded that Ordinance 07-21 be adopted.

LEGISLATION FOR SECOND READING

Ordinance 07-21 To Amend Title 2 of the Bloomington Municipal Code Entitled "Administration and Personnel" (Inserting Chapter 2.23.080 Establishing the Commission on Hispanic and Latino Affairs)

Director of Community and Family Resources Pete Giordano addressed questions that the council had during the committee meeting. He said that a full time staff member would be assigned to the commission for staff support as part of their work within the department. He noted that this support would be augmented with additional staff and interns as needed for projects. He said that typical work for the department's commissions include attending meetings, facilitating the work of the commissions, providing clerical and other support services, grant writing and assisting in fundraising, and assistance in planning and carrying out events.

He noted that each commission had the ability to take in and spend funds (either donations or grant funds) at their discretion. He said the funds could be supplemented from the department's general fund, but the commissions were not totally reliant on them to support their activities. He said that the commission members, not staff or department members, decide how these funds are raised and spent.

A call for Public Comment brought the following folks to speak. Lillian Castillas said that she was excited to learn of this commission, as it was an opportunity to make sure that the Latino community would have a voice, be included, and provide a support system to those working with the Latino community as it continues to grow.

Phillip Vargas said that this commission would bring a voice to those in the community that didn't currently participate in the political and governmental life of the community.

Council comments:

Sturbaum said that in the McCloskey era there was a concerted effort to get citizen commissions formed as part of government. He added that voluntary commission members from all areas and backgrounds had worked to make a more responsive and stronger government.

Mayer thanked the mayor, Giordano and staff for working on this initiative. He said it was an important step. He also added that many of the boards and commissions in the city were not required by statute, but were voluntary on the part of the city.

Ordinance 07-21 (cont'd)

Sandberg said she strongly supported the commission, and that it was part of knowing the needs of all the members of the community.

Volan noted, especially for the students visiting the council chambers, that he often reads in the Indiana Daily Student's encouragements for students to get involved. He said that students should urge the student government to form permanent commissions to make differences on the issues that concern them. He urged them not to leave this for others to do, but to take on the task themselves.

Rollo noted that the mayor had especially encouraged students to become involved in the community by applying for boards and commissions. He gave information on how a citizen applies for a commission seat.

Ordinance 07-21 received a roll call vote of Ayes: 9, Nays: 0.

It was moved and seconded Resolution 07-08 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, and gave the Committee Recommendation to table this item by a vote of 9-0-0.

President Rollo noted that this motion was not debatable and asked for the question to be called.

The Motion to Table Resolution 07-08 received a roll call vote of Ayes: 9, Nays: 0.

It was moved and seconded Ordinance 07-22 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the Committee Recommendation to table this item by a vote of 9-0-0.

The Motion to Table Ordinance 07-22 received a roll call vote of Ayes: 9, Nays: 0.

It was moved and seconded Ordinance 07-23 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the Committee Do-Pass Recommendation of 5-1-2. It was moved and seconded that Ordinance 07-23 be adopted.

Planning Director Tom Micuda presented the request alley vacation. He used maps to delineate the area and describe the properties surrounding it. He said the area was 21 ft. wide by 80 ft, and was one of the smallest he had seen. As part of the background, he noted that CFC had been paying taxes on this property since 1999, but that research had found it had not ever been vacated by the city.

Micuda noted that all emergency service providers and others had been contacted and it had been determined that this property was not needed for any essential utility corridor, street grid or pedestrian access or any other pedestrian link in the city's system, currently or in the future.

Micuda said that while CFC did not originally intend to do anything with the property, they now think it would be beneficial to expand the clinic parking to the south of this property into this right of way.

He addressed a concern about using this parcel for surface parking to make the council comfortable with this vacation with or without regard to the parking issue. He said the right of way was smaller than typically vacated rights of way. The right of way had not been improved in any way, and in fact the city didn't even know it hadn't been vacated, and there was no plan for public utilization for this property in the future.

Resolution 07-08 To Designate an Economic Revitalization Area, Approve a Statement of Benefits, Authorize a Period of Tax Abatement, and Declare Intent to Waive Certain Statutory Requirements – Re: 300 East Third Street (The Plaza at Third and Lincoln LLC, Petitioner)

Ordinance 07-22 To Designate an Economic Development Target Area – Re: 300 E. Third Street (The Plaza at Third and Lincoln, LLC, Petitioner)

Ordinance 07-23 To Vacate a Public Parcel – Re: The Portion of the West 9th Street Right-of-Way Running from North Rogers Street to the B-Line Trail (CFC, Inc., Petitioner)

He said another reason was to allow lots in the area to be combined for aggregated unified development, which he said was a good thing for opportunities in the future.

He said if it were used for a parking lot it would only have room for 11 cars, and would include parking in the area north of the right of way, with a little over 10% increase in the parking for the medical clinic to the south. He also said that the council should consider the future changes in land use in the area, indicating that this property may not always be a parking lot.

He noted that this use was allowed by the Zoning and Unified Development Ordinance, as it was not a new stand-alone surface parking lot but an expansion of an existing lot.

Micuda then addressed the committee discussion of vacating the right-of-way in light of the city's general policies for development outlined in the Growth Policies Plan and Downtown Plan. He said that, generally speaking, the plans indicated surface parking should be minimized, especially in the downtown. He said that this particular lot was small enough to not put the property at risk and that there wasn't a chance that a large parking lot would be developed.

CFC Vice President Jim Murphy said that Micuda had presented the petition fairly. He said again that the plan for the area was to remove a small unsightly building and expand the parking lot in that area. He added that the approval needed to come to the plan department for landscaping and other requirements.

Murphy said he had looked at the 1887 Sanborn maps and city maps from 1927 and 1947. He found that 9th Street was platted, but it was not a through street, and actually had a building on the Showers property. He noted that in 1947 there was not even a platted street. He said he brought this information forward to indicate how difficult it sometimes was to piece together information about properties, even with good resources.

Murphy showed a slide of the small building on the triangular piece of property north of the right-of-way, and with the help of digital manipulation, what the area would look like when the building and some poles were removed and a new sidewalk and landscaping was added.

He noted that CFC parking behind Showers and in the Johnson Hardware lot near the Farmer's Market Area was shared with shoppers on Saturdays as an indication of CFC's good will and commitment to the city.

Sandberg said that she had driven by the property and asked about the large mature trees outside the clinic just south of the right-of-way. Murphy said that they were planted about 15 years ago. Sandberg asked if the landscaping in the right-of-way would be similar to those trees. Murphy said that CFC typically created screening with landscaping to separate a sidewalk from a parking area, keeping in mind safety concerns. He said it would compliment the area.

Wisler asked how we would know if the rest of the 9th Street right of way was vacated. Micuda said that there were rights of ways vacated in association with the City Hall Showers Project, but the only vacation he had researched was the one at hand. He said that this area was murky and thought the best thing to do was to bring this petition forward now to make sure the vacation was done. Wisler said if the city found about a vacation because of a map, the council records should be examined to determine if the vacation stops at the rail road tracks.

Dan Sherman, Council Attorney/Administrator, noted that over the years, the vacation of Right of Way process had undergone a number of changes in procedure. He said that in the past the courts, Board of Public Works and council have all done this work and that the records could not be found in just one place.

Wisler wanted to clarify that no one was actually saying the parcel had not been vacated and that the action of this ordinance was being undertaken to make sure that it was vacated. Micuda agreed, and Murphy said he brought this to the council because he didn't want a cloud over the issue.

Sturbaum addressed the public good of this vacation, and said that the landscaping and sidewalk would be a public good, and that the planning process would also oversee the specifics of future plans there. He thanked Murphy for his public commitment to shared parking and said that it would not be subject to an amendment in this legislation but that his word would be part of the public record.

Rollo asked about the access to the public trail, to which Micuda said access would be about 80-100 ft. north of this parcel and also at 8th street to the south. He said that there would be significant public plaza space to the south of Showers. Rollo asked when the first meeting with CFC had taken place, to which Micuda replied that CFC had been working on this for about 9 months before this time.

Volan asked Micuda if he remembered a story of a sale of a single inch of property in Monroe County. Micuda said he had he had heard something about it. Volan said it was actually a deeded platted parcel of one inch in Owen County that was sold for \$1700 and asked if even small plots of land could be valuable. Micuda said that the parcel in question could be developed as he had indicated earlier, but that an aggregated property allowed more options.

Volan asked how long the city had a Historic Preservationist. Micuda said that there had been someone working with the Historic Preservation Commission for as long as he had worked at the city which was later determined to be 14 years.

Volan asked if it were reasonable to assume that a good title company would have found this problem when CFC was purchasing the property. Micuda said the question was outside of his area of expertise and Volan then asked Murphy who was the title company for CFC when the property was bought eight years before. Murphy did not recall the company that was used.

Volan asked Micuda to comment on several phrases he had found in the 2002 Growth Policies Plan. The first was the issue of using multi-level parking structures in commercial areas, which he said the property area in question was. Micuda said he stood behind the GPP principles. He added that his emphasis in his report on this legislation was looking at the facts in this case and determining whether they were important enough to find that this amounted to a minor amount of surface. He said that every principle could not be adhered to for every site.

Rollo asked how many parking spaces were within the right of way, to which Micuda said that the area itself would have room for about four spaces, but combined with the area to the north would allow for the addition of 11 spaces to the parking lot for the clinic.

Volan next asked Micuda to rationalize his report with a GPP statement (from page 28) that stated that "*new surface parking areas and drive*

through uses should be limited if not forbidden within the downtown area.” Micuda said stand alone surface parking lots were not permitted, but that this was a small addition to an existing lot and believed it should be viewed differently than separate stand alone parking, and felt it was permissible. Volan noted that it seemed unambiguous to him as well as other statements in the GPP and the UDO. Micuda said that the specifics in this case allowed the council to say that they were not compromising general city policy, which would be different if the right of way were more important to the city, or if the parking were for a stand-alone parking lot or a large surface parking lot. He reiterated that the facts justified vacating the right of way.

Volan asked how many spaces the city used in the overflow lot behind Showers. Micuda said that the area was used for the storage of city vehicles and there were some spaces for overflow from the main city employee lot. Volan asked if it were full, to which Micuda said that often it was 90-95% full, but depended on vehicle use and time of day.

Volan made the point that CFC could use four spaces in the city overflow lot and that the alley could be used as access to the spots, rather than the city vacating the alley. Micuda said that he was not privy to the agreement between CFC and the city, but reiterated again that this should be viewed differently from the larger policy issue of allowing large amounts of surface parking downtown.

Volan asked what Micuda thought of shared parking. Micuda said the concept was favored among planners but they were harder to execute in practice because of indemnification issues. Volan asked if he thought the city should avoid the concept because of its cumbersomeness. Micuda said he was in favor of the concept and it was a legitimate issue to pursue.

Volan said he would ask more questions after other council members had their questions answered.

Wisler asked Micuda if he were familiar with how legal descriptions were written. Micuda said that he dealt with them in his daily work, and at one time actually plotted them out for clarity. Wisler said that the GIS legal description ended with a “.vacst” and asked if that meant that the street was actually vacated. Micuda said it might mean that, but that he wasn’t an attorney, and couldn’t comment definitively on that supposition. Volan said that he had the same information and believed that it did mean that the street was vacated.

Volan, referring to the 2005 Downtown Vision and Infill Strategies Plan, asked Murphy if he thought that the city had enough parking available in the downtown. Murphy said he would not respond to that question as he did not believe it was relevant to this petition. Volan agreed that Murphy didn’t have to respond to questions, but that he would still ask them.

Volan asked Murphy if he knew of REI Management’s current ‘take’ on the parking garage situation. Murphy said he didn’t know what was meant by that question, to which Micuda noted that Volan had every right to ask questions, but these queries were not within the expertise of Murphy.

Volan said he was asking questions that he believed were germane to the petitioner’s opinion of downtown parking, especially in consideration that he was asking for a provision for more downtown parking. Volan said Murphy’s opinion about parking garages only two blocks away were quite relevant. Volan noted that the CFC was the top purchaser of parking in the city’s garages and lots.

Rollo asked that the questions be directed to both Micuda and Murphy, to which Volan replied that he would do that, but insisted that his previous questions were, indeed, germane to the issue at hand.

Murphy said he felt they were not relevant and that he would not respond to the questions at that time that were not germane to this petition. He added that he would be happy to participate in a discussion about parking, REI, and the UDO at another time.

Volan noted that Murphy didn't know the amount of property tax paid on this parcel at the committee meeting and asked if Murphy could produce that number at the current meeting. Murphy said he did know, he had given this information to the city 9 months ago, but he still didn't feel that this was germane to the discussion. He said that \$1060 had been paid on the Rogers street properties for 6 months. Volan said that he got the \$679.32 from the county office and supposed that 5/16ths of that total cost would be allocated to the alley portion of the land. Murphy said he was not going to make these calculations. He added that the documents showed that the taxes had been paid, and the amount was irrelevant.

Volan noted for the council that the petitioner had said in the committee meeting that his company had been paying taxes on the property, and Volan thought it was reasonable to ask further into this statement. He stated that a further solution to the entire question of vacation was to simply refund the tax money to CFC. He said he had calculated the taxes for 8 years to be about \$4100. He maintained that this could be a reasonable solution to the problem.

Volan asked if CFC had ever tried to sell the property. Murphy indicated that they hadn't.

Volan asked for the size of the building on the parcel north of the alley in question. Murphy replied that it was 1437 square feet. Volan asked if CFC had a use for the building when the property was purchased. Murphy said they did not, although it was contiguous to their other property CFC did use it as a carpenter shop and storage. He said that they had tried to lease that building in the last 18 months, but were unsuccessful because of the size of the building and the land. Volan asked about uses, to which Micuda said zoning would allow office, retail and residential use, whereupon Murphy said that the property was off the market now.

Ruff asked Micuda about future uses. Micuda said that many redevelopment and changes had occurred in the area in the last 15 years, and that as this continued, 'higher and better' uses would be apparent. He said the interim use of parking space for four cars on this lot was not as important as the long term options of it being aggregated with the triangular lot to the north for future development.

Ruff asked about the potential for public use of this parcel considering the position of the site in relation to the B-Line Trail. Micuda said that looking at the entire trail, and considering that it would be done in parts, there would be benefits to the city in shared use parking. He said that as the trail was built out, that use might diminish.

Ruff asked if there was an argument to be made that this parcel would have significant value to the trail as a staging area, or gathering area. Micuda said it probably would not be logical, although combined with the triangular property to the north, benches could be added for the public, if the owner chose to do so.

Ruff asked Micuda if the unique characteristics of this situation prevented it from being pointed to as being a precedent in terms of any actions that might be in contradiction to the city's planning documents. Micuda said it was not precedent setting because it did not have public use, was not a stand alone parking lot, and was a relatively small request.

Sandberg asked for verification that this vacation request was legal and permissible under the UDO, and that it was reasonable and did not violate the spirit of these policies. She asked if the parcel to the north was, indeed, too small to develop by itself. Micuda said that a multi-story building in this area could not be fit onto the site with parking requirements.

Ruff asked if Micuda agreed that the council discussion was relevant and legitimate in its responsibility to examine requests in light of city policies. Micuda said he would have been disappointed if these points had not been raised and weighed against the facts of the petition. He said he understood that it had been the council's policy to look at a project's benefit as well public use in making a decision.

Volan asked about other right of way vacations. Micuda named several. Volan asked if there were plans for the use of the vacated parcels submitted with these vacation requests. Micuda said some requests did and some didn't, depending on the request and timing of the proposed project.

Volan asked for the dimensions of 9th Street in the Sanborn maps. Micuda said that the 1927 maps showed the street as 30 feet wide. Volan wondered why there were so many different numbers provided for the size of the street, to which Micuda said that there was a certain amount of ambiguity in the old documents, but assured Volan that a new survey was made.

Public Comment brought Jennifer Mickel to speak. She said that the older records should be carefully checked, and that it was not fair to make any property owner pay taxes on a property and not be able to use it.

In final council comments, Ruff noted that this related to the parking issue downtown, and was important to the community. He said he understood what seemed wrong with vacating a parcel for parking and why Volan and Bloomington Transportation Options for People were concerned. He said that when applying a plan, some parts may conflict and some practical realities come into play that might conflict with policies. He noted that Micuda had given his perspective on the scale and shape of the property and that he (Ruff) felt that this could be done without giving up the principles of planning that the council supported. He added his appreciation for the work and concerns of Micuda, Volan, and CFC.

Sandberg thanked Micuda for his clarification, and Murphy of CFC, adding that this had been a robust discussion. She said that she fully supported the UDO and the GPP and that the situation at hand was one of those 'shades of grey' areas where common sense dictates that one weighs the merits of the case. She said that CFC was a good corporate citizen with good design aesthetics, and trusted that this would continue. She noted her support for this vacation.

Volan said he had spoken with Gary Thompson of REI and wanted to give a report on that conversation. He said that the restricted areas of the garages downtown had been opened up so that one permit could be

used to park anywhere in the garages. He said that the system was converted to an electronic one, and that the first monthly bills would be sent out the day after this meeting. He said that REI had been analyzing the vacant spaces in the garages on a twice daily basis and had discovered that there are many available spaces at both 7th and Walnut garage (with 100-150 spaces vacant per day) and the Register Garage (200-300 spaces available day and night). Volan said that Mr. Thompson characterized the garages as ghost towns.

Volan said that the Hilton Garden Hotel was pleased that there were more spaces actually opened up by this system. He then noted that he brought this up to say that there was no clear need for more parking in the downtown area at all, especially since the cost of the permits were lower than the 24/7 guaranteed spot reserved space permits.

Volan said that the petitioner was asking the city to give public land to them with one rationale of the existing building being ugly. He noted that a parking lot, even with trees and landscaping, might not beautify the area, adding that asphalt was not beautiful except perhaps from a commercial standpoint.

Volan said that he heard Micuda say that the proposed use on this property met only the letter but not the spirit of the UDO and added that it did not, however, meet either the letter or spirit of the GPP. Volan said that he rejected the notion that the parcel was small, and that he could think of many uses for that property as well as other tiny plots of lands such as a kiosk, news stand, or hot dog stand. He added that this was about to become one of the most popular amenities in the city, the B-Line Trail. He said that CFC might not have a use for this building, but it was refurbishable and reiterated that he did not agree that this alley should be vacated just because the property was small.

Volan noted that previous alley vacations requests were usually accompanied by some building plan, and that this one was not. He said he would be happy if CFC developed this land, but at this time, there was not even a guarantee on how the land would be paved. Volan then threw out the idea of paving the lot with a pervious surface.

Volan said that aggregating the two lots was not the issue, and that neither was the confusion of why the land was platted the way it was in the past. Volan said that neither CFC's value to the community or the fact that this strip of land was not needed for public access was the issue. Volan said that he didn't blame Murphy for not answering the questions posed because the council support was already indicated to him. However, Volan added, he felt he would not be doing his job if he did not pose these questions in the public interest. He questioned why his fellow council members would prefer him not ask these questions, especially since he had informed them of his line of questioning in advance of the meeting. Concluding, he noted to Murphy that he hoped he understood that this line of questioning was not about him or CFC.

Sturbaum said that he had done some research on parking in Portland, the most walkable city in the country, where he said, 70% of the market-goers drive to their market. He said that at the B-Line trail head, this little bit of convenient parking would make a difference to Bloomington Farmers' Market attendees. Sturbaum added that Bloomington was a 'naturally occurring retirement community' which. He said this indicated that people would drive to the market and trail to walk there. He added that convenient and shared parking would stimulate trail use.

He said that unifying the lots would allow a good future development of the land, and that it would be good because of the UDO requirements for

buildings along the trail. He said that even he doesn't want to save the little cement block building on the property, that he said he remembered as a child was an ice house. He said there was a lot of public good in this vacation and that he was supportive.

Mayer said he remembered the building in the 1960's next to Seward's blacksmith and machine shop, taverns and the general run down nature of the area at that time. He noted that parking was in great demand during the Saturday Farmers' Market, adding visitors had reached 6,600 earlier in the year, with many out of town visitors. He noted that this shared parking would help with that as well as the B-Line trail head.

Mayer said Ruff was right with his comments about planning documents. He used the example of the Pro-Cure building on North Walnut to illustrate that what was a parking lot for a long time could be transformed into a useful and attractive structure, and that the same thing could be done with this combined lot. He thanked the staff for doing such a thorough job in preparation of this petition.

Rollo thanked Micuda and Corporation Counsel Kevin Robling for attending the meeting.

Volan said he had brief comments to add. He said the council was actually making the case of getting a downtown shuttle up and running sooner rather than later with regards to Farmer's Market parking. He read again from the GPP:

New surface parking areas and drive through uses should be limited, if not forbidden, in the downtown area.

He thanked CFC for doing the right thing, thanked his colleagues who went on the record to explain their positions, even if it was contradictory to the GPP and the spirit of the UDO documents that they helped author. He added that he someday hoped to understand this logic.

Ordinance 07-23 received a roll call vote of Ayes: 8, Nays: 1 (Volan).

There was no legislation to be introduced at this meeting.

LEGISLATION FOR FIRST READING

It was moved and seconded that the next week's committee of the whole meeting be cancelled due to lack of legislation to consider.

CANCELLING THE NEXT COMMITTEE MEETING

The Motion to Cancel the Committee meeting of 9-26-07 received a roll call vote of Ayes: 9, Nays: 0.

Citizen Jennifer Mickel read a complaint that she had written regarding the policy and protocol failure of the city police force. She described her interactions with police officers, her arrest and confinement and said she hoped that a jury trial would prove her innocence and the inappropriate action of the arresting officers.

PUBLIC INPUT

The meeting was adjourned at 10:00 pm.

ADJOURNMENT

APPROVE:

ATTEST:

Dave Rollo, PRESIDENT
Bloomington Common Council

Regina Moore, CLERK
City of Bloomington

In the Council Chambers of the Showers City Hall on Wednesday, November 28, 2007 at 7:30 pm with Council President Dave Rollo presiding over a Regular Session of the Common Council.

COMMON COUNCIL
REGULAR SESSION
NOVEMBER 28, 2007

Roll Call: Wisler, Diekhoff, Ruff, Sandberg, Rollo, Sturbaum, Volan, Mayer
Absent: Sabbagh

ROLL CALL

Council President Rollo gave the Agenda Summation

AGENDA SUMMATION

There were no minutes to be approved at this meeting.

APPROVAL OF MINUTES

Dave Rollo welcomed a Boy Scout troop that was present for the meeting.

REPORTS:
COUNCILMEMBERS

Brad Wisler congratulated Coach Sampson and the IU Basketball team for winning the recent ACC Big Ten Challenge, and praised Coach Lynch and the IU Football team for their outstanding season. He noted that the impact of the winning seasons had a city wide effect.

Wisler added that the following evening there would be a transit expert giving a speech in the Council Chambers, as well as another meeting at City Hall with neighbors of the 17th and Crescent area regarding a development project. He said he hoped long overdue infrastructure improvements would come to the area as a result of this project. He encouraged other residents in that area to contact him or the Planning Department with any input they might have.

Steve Volan announced that he would be giving the second of a two part talk on 'the college driven metropolitan area' at Alumni Hall on the following Tuesday. He invited anyone who was interested to attend.

Susan Sandberg noted that she had been working for months with community members on Bloomington Entertainment and Arts District's Strategic Plan and said they were putting some finishing touches on plans for the next three years. She said that arts recognition and economic development would boost the downtown and encouraged folks to stay tuned for more updates.

Chris Sturbaum seconded Wisler's comments regarding future mass transit, adding that it was important to think about the future but also deal with the present in terms of infrastructure. He also welcomed the Boy Scout troop and encouraged them to add any comments they might have during the public comment portion of the meeting.

There were no reports from the mayor or city offices at this meeting.

MAYOR and CITY OFFICES

Tim Mayer announced that council members had been in contact with constituents regarding sewage rates. Mayer commented that the Utility department had not been aggressive enough in the past, according to the State Board of Accounts, in collecting sewage fees that were owed. He noted that the Utilities Service Board now had policies in line with state statues, and that Utilities was billing landlords for their tenant's unpaid bills. He said he understood the frustration of people who had received a bill for large sums of money but that the department had decided to waive any bills below \$40. He added that he personally has had to pay Utilities under this new sanction.

COUNCIL COMMITTEES

Sturbaum commented that he also had to pay a Utilities bill due to tenants not paying it themselves.

Environmental Commission Chair Heather Reynolds gave a presentation on greenspace trends in Bloomington from 1993 to 2007, an updated version of a report given in 2003. The current report found that the city's greenspace had declined by more than 2,000 acres since 1993. Greenspace was defined as vegetated, permeable land greater than one contiguous acre in size, and at least 10 feet from any manmade development.

PUBLIC INPUT

- Environmental Commission Report on Greenspace

Reynolds said that greenspace was important to track because it hosts ecological systems, is essential for food production, allows habitation for wildlife, and increases real estate value, as well as being aesthetically pleasing. She added that vegetation produces oxygen and absorbs carbon dioxide, and filters and improves water quality. She implied that 'nature deficit disorder' was a real problem among youth as their environments had insufficient green and natural areas.

In preparing this report, the Environmental Commission used Geographic Information System (GIS) software was used to obtain aerial photographs of Bloomington's greenspace. The standardized boundary for the study was 16,707 acres, and was set by the 2007 Planning Jurisdiction.

She noted that "in play" greenspace, which was mostly private property, had decreased by about 38 percent since 1993. IU's greenspace had declined by 5 percent since then, while Bloomington's park greenspace had increased by nearly 28 percent. Reynolds informed the council that by measuring the current rate of greenspace lost per year, in 27 years the rest of the "in play" green space would be lost.

Reynolds showed a map of the city divided into quadrants and indicated that most of the current lost greenspace acreage was from the south and northwest areas. It was found that the majority of greenspace lost was due to residential development. She shared that IU had made strides to acquire and protect greenspace. She said that the City of Bloomington had acquired deeds from Utilities, but Utilities currently had no more land to give.

Reynolds announced the Environmental Commission's recommendation of reserving at least \$500,000 per year for greenspace acquisition, as well as the formation of a Greenspace Taskforce.

Councilmember Volan thanked Reynolds for an interesting presentation. He then asked her if she knew at what rate the county was losing green space. She replied the Commission did not have that data, but wanted the inventory to be extended to the county by way of a Taskforce.

Volan then asked what the loss of greenspace had been in the last three to five years. Reynolds answered that it was nearly the same as previous years, but that the City of Bloomington was recently doing slightly better in acquiring green space.

Volan further inquired about annexed land affecting the greenspace boundaries over the period of the study. GIS Specialist Chuck Winkle responded that the planning jurisdiction boundary had remained fairly stable.

Wisler wondered how many actual acres of greenspace were lost to residential development, as opposed to just giving a percentage. Reynolds responded that slightly less than 2,000 "in play" acres were lost, which is about one-third of Bloomington's total "in play" acreage.

Wisler said he was trying to understand if the residential development

PUBLIC INPUT (*cont'd*)

rate was equivalent to population change over the time of the study. He noted he did not believe that the city's population had increased. Reynolds agreed that was an important issue, but said she wasn't sure who was filling all the new residences that were being built. They speculated it had to do with student renters moving into older homes, and permanent residents buying newer ones.

Wisler questioned how the greenspace being developed compared to how much land was being redeveloped in the area. Reynolds noted that because greenspace continued declining, it suggested that not much redevelopment was occurring. She noted also that was not specifically an issue the Environmental Commission had addressed in their report.

Andy Ruff inquired about how much of the remaining greenspace was suited for agricultural production. Reynolds said 1700 acres of remaining greenspace was not wooded, which was the most precise data she had to answer his question.

Ruff wondered how many of the services provided by the city's greenspace infrastructure were significantly impaired by conversion to agricultural land. Reynolds responded that it would not be good to have only agricultural land, but that that type of land was permeable and provided storm water control, stored carbon in the soil, and was important for ecosystems.

Ruff asked Reynolds if she agreed that greenspace should be kept preserved even if an immediate use for it was not known. She agreed that it was essential for the present as well as future generations.

Volan noted that a large percentage of people from the surrounding Owen and Greene counties commuted to Bloomington to work and were considered by the government to be part of the Bloomington Metropolitan Area. He asked if the Environmental Commission thought the greenspace in the other counties should be protected as part of Bloomington's extended land.

Reynolds expressed the need for sensible planning that would break municipal boundaries to expand greenspace awareness county-wide as well as regionally. She said the Environmental Commission would advocate greenspace awareness on a larger scale, but currently was taking smaller steps within the city.

Volan stated that he supported the Environmental Commission advocating greenspace preservation over a larger geographic area.

Sturbaum noted that greenspace was valued differently on a city and county level, and said that by extending to other counties there would be discrepancies as to how to preserve certain areas. Reynolds said that she personally would like to see a city/county growth plan that would address this issue. She added that it was important to figure out what density levels the city, county and region could support while existing sustainably.

Rollo said that he wanted to see a prioritizing of what types of greenspace should be preserved. He said it should be a priority that all Bloomington residents have some type of greenspace near them. He inquired as to whether or not there was a specific area lacking significant greenspace. Reynolds replied that the southeast was being depleted of greenspace and what was left should be protected.

Rollo noted that the July 1st ending of the report did not account for the 60 acres the city had acquired for preservation in September. Reynolds said the Environmental Commission appreciated that land being preserved.

Rollo thanked the Environmental Commissioners for their work, and noted that the Commission's report could be viewed online at the city's website.

Citizen David R. Grubb said there should be a protection factor for children so that they are not affected by the pollution of the environment.

- Other Citizen Comments

Citizen Jennifer Mickel said that she was a landscaper and was worried about greenspace in Bloomington, as well as the transit system. She said she felt the city wasn't being wise with money or the environment in terms of mass transportation. She said she felt that a horse and carriage system would be a productive way to incorporate animals into the downtown, as she had seen in Chicago, and would be a good opportunity for stable businesses.

Citizen Marc Haggerty spoke to the issue mentioned earlier by Councilmember Mayer regarding Utilities billing. Haggerty stated that he owned a house and had rented to a man who skipped town without paying several months worth of rent. Haggerty said that he was left to clean up the man's mess, and was recently told he had to pay his Utility bill or his house would be foreclosed. Haggerty announced that he refused to pay the bill because he had no contract with the Utilities department to do so. He said the state had no business sending a sheriff to collect on a water bill, and read from the Indiana Constitution to exemplify the Utilities issue as unfair policy.

There were no appointments at this meeting.

BOARD AND COMMISSION APPOINTMENTS

It was moved and seconded that Resolution 07-13 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, stating that there was no committee recommendation. It was moved and seconded that Resolution 07-13 be adopted.

LEGISLATION FOR SECOND READING

Resolution 07-13 – To Approve the Use of Revenues from Municipal Building Vending Machines for City Employee Functions

Controller Susan Clark said the resolution allowed the concession funds for employee recognition functions in 2007 and 2008. She noted that historically a retirement party might be paid for by a department head or co-workers personally. She said that the city administration would like to use the funds for this purpose as well as the traditional employee recognition in general. She gave the current balance as \$7600.

Volan asked what the money was currently used for. Clark said that the funds were used to supplement the Employee Services General Fund budget that provides the employee picnic each summer. Volan asked if Fund was depleted by that use, to which Clark replied that there was money left after that expense, which explained the balance in the fund.

Sturbaum asked what the amount deposited to the fund annually. Clark said she did not know the exact figures, but explained that this was the 'profit' from the vending machines in city facilities.

Mayer asked if this was an annual event. Clark said it was, and that due to the timing of this request, the 2008 request was included this year. She said that this was typically viewed as a housekeeping item of legislation.

Mayer asked if this fund was used for the monetary gifts for years of recognition of service to the city. Clark said that those monetary awards were taken from the payroll fund, but this new request would be for a cake and supplies for a city wide retirement party.

There were no public comments or final council comments on this item.

Resolution 07-13 (cont'd)

Resolution 07-13 received a roll call vote of Ayes: 8, Nays: 0

It was moved and seconded that the following legislation be introduced and read by title and synopsis only. Clerk Moore read the legislation by title and synopsis.

LEGISLATION FOR FIRST READING

Appropriation Ordinance 07-06 – To Specially Appropriate from the General Fund, Cumulative Capital Development Fund, Cumulative Capital Improvement – Rate Fund, Fleet Maintenance Fund, Motor Vehicle Highway Fund, Risk Management Fund, Redevelopment Lease Rental Bonds of 1991 Fund, and Parking Facilities Lease Rental Bonds of 1992 Fund Expenditures Not Otherwise Appropriated (Appropriating Various Transfers of Funds within the General Fund for Animal Care & Control, Clerk’s Office, and Fire; Appropriating Transfers of Funds within the Fleet Maintenance Fund and the Motor Vehicle Highway Fund; Appropriating Funds from the General Fund for Clerk, Police and Information Technology Services; Appropriating Funds from the Cumulative Capital Development Fund, the Cumulative Capital Improvement – Rate Fund, the Risk Management Fund, the Redevelopment Lease Rental Bonds of 1991, and the Parking Facilities Lease Rental Bonds of 1992 Fund)

Appropriation Ordinance 07-06

Ordinance 07-26 – To Vacate a Public Parcel – Re: A 12-Foot Alleyway Running East/West for 132 Feet Between 622 and 626 North Morton Street (ERL6, LLC, Elliott Lewis, Petitioner)

Ordinance 07-26

It was moved and seconded to withdraw Ordinance 07-26 pursuant to the written request of the petitioner.

Motion to Withdraw Ordinance 07-26

Volan asked if there was any indication that the petitioner would request that the item be reconsidered before the end of the year. Sherman noted it would not.

The motion to withdraw Ordinance 07-26 received a roll call vote of Ayes: 8, Nays: 0.

Ordinance 07-27 – To Designate an Economic Development Target Area - Re: 626 N. Morton Street, Morton Place Condominiums (ERL-3, LLC, Petitioner)

Ordinance 07-27

It was moved and seconded that Ordinance 07-27 be withdrawn pursuant to the written request of the petitioner.

Motion to Withdraw Ordinance 07-27

There were no questions or discussion on the matter.

The motion to withdraw Ordinance 07-27 received a roll call vote of Ayes: 8, Nays: 0.

There was no public comment at the end of the meeting.

PUBLIC INPUT

The meeting was adjourned at 9:02 pm.

ADJOURNMENT

APPROVE:

ATTEST:

Dave Rollo, PRESIDENT
Bloomington Common Council

Regina Moore, CLERK
City of Bloomington

In the Council Chambers of the Showers City Hall on Wednesday, January 9, 2008 at 7:30 pm with City Clerk Regina Moore presiding over the Organizational Session of the Common Council.

COMMON COUNCIL
ORGANIZATIONAL SESSION
JANUARY 9, 2008

Roll Call: Mayer, Piedmont, Rollo, Ruff, Sandberg, Satterfield, Sturbaum, Volan, Wisler

ROLL CALL

City Clerk Regina Moore explained that since this was the first council meeting of a new term there was no presiding officer of the council. She noted that the secretary of the body, the City Clerk, would preside until the election of officers was completed.

There was no objection to suspension of the rules to elect officers out of the sequence of the published agenda.

It was moved and seconded that following slate of officers be elected:
President Susan Sandberg
Vice President Andy Ruff
Parliamentarian Tim Mayer

ELECTION OF OFFICERS

It was moved and seconded to close nominations.

This slate was approved by a voice vote. Council Members changed seats in accordance with their new positions as assigned by the new president. New Council President Sandberg thanked outgoing president Rollo for his service, and presented him with an engraved gavel to commemorate his term as president.

Council President Sandberg gave the Agenda Summation

AGENDA SUMMATION

There were no minutes to be approved at this meeting.

APPROVAL OF MINUTES

Dave Rollo welcomed new council members and welcomed former members back. He thanked all members of the last council for their work and gave a quick review of what he considered the most significant legislation of 2007. He thanked the council staff and clerk for their help, adding that it was a pleasure to preside over the meetings. He concluded by thanking the mayor for his vision in the last year and noted he was looking forward to the new year's work.

REPORTS:
COUNCILMEMBERS

Tim Mayer welcomed new members Piedmont and Satterfield to the council and wished citizens a Happy New Year.

Brad Wisler noted he had just returned from Tempe, Arizona where he enjoyed the hospitality of the city officials but didn't enjoy the IU Hoosiers' loss in the Insight Bowl game. He welcomed the new council members and noted his priorities for the year would be to focus on infrastructure improvements with council member Sturbaum. He noted that recycling and sanitation improvements for efficiency and cost saving measures were areas that he intended to work on, and would do so before the budget sessions.

Mike Satterfield said he was glad to be aboard, and said he was honored to be serving. He thanked Mike Diekhoff and his family for their support, and said he looked forward to working with the city staff.

Isabel Piedmont thanked those who made it possible for her to represent District 5 on the council. She said she wanted to focus her energy on her campaign issues while not losing sight of the Environmental Commission reports, with special attention to the continuing loss of

greenspace in the city. She noted global warming, peak oil and other urgent global issues could be addressed on a local level and she was eager to work on them in 2008.

Chris Sturbaum said he was excited about the optimism and change anticipated on a national level. He lauded Rollo for his legislative overview of the last year, but he preferred to think back on the entire four year term. He said that the people had spoken and wisely chosen a great council. He looked forward to working with everyone. He noted that our city was alive and viable, that it had been steered in this direction and would continue to be.

Steve Volan said he was glad that Wisler had gone to Tempe, but sorry the Hoosiers lost the game. He thanked the voters of District 6 for returning him to the seat. Volan said he was glad to be serving as parliamentarian, and added that it was not enough for government to be transparent, but it must also be apparent. He continued by saying that his goal was to make the meeting and council procedures clearer to the public so that all were treated fairly and even handedly. He noted that he would work on the Solid Waste Management District Board to help establish a policy of zero net waste in which the City of Bloomington and Monroe County would consider everything that they disposed of to be, not trash, but a resource to be reused. He said he would like to work towards recyclable collection in apartment complexes and businesses city wide, as well as the localization of glass recycling. He said he also looked forward to helping the Garden Hill Neighborhood Association get reestablished and deal with problems unique to that area of his district. He also noted that he would like to bring to the attention of Indiana University that the whole City of Bloomington was their campus, and that their campus should be an integral part of the city if all were to continue to prosper. Lastly he noted that he had transportation issues he wanted to work on, but that there was too much to discuss at this time. He noted his eagerness to work with the excellent group that made up the current council and especially welcomed Satterfield and Piedmont.

Andy Ruff said that everything on his list had already been said, but wanted to specially welcome Satterfield and Piedmont. He thanked the council for their confidence and support in electing him Vice President of the council this year. He thanked Council Staff members Dan Sherman and Stacy Jane Rhodes for their work, and also Clerk Regina Moore. He said he was excited to work with the second Kruzan administration and said this would be even better than the first term. He said he was happy to work with all the city employees to deliver services that citizens wanted, and that it would be done as efficiently and effectively as possible. He noted that the council, community groups, city administration, neighborhoods and all citizens of the community would be working together to move Bloomington in a better and more sustainable direction.

Susan Sandberg said that the council members were there to serve the very best interests of Bloomington. She said that it was her privilege to be president of the body and would serve with a fair and steady hand. She welcomed Satterfield and Piedmont, saying that they would bring fresh ideas to the council's deliberations, and added that they were well prepared to serve. She noted that she was happy to be able to say that she was not the only woman member of this council. She thanked Kruzan, Sherman, Rhodes, Moore, department heads and professional staff of the city for their dedication to their important jobs. She specifically addressed petitioners and members of the public that email council members, invite them to community meetings, watch the council from home or the council chambers by saying that the council learns

from them and welcomes their opinions. Taking a traditional phrase from the Oath Of Office, Sandberg concluded by addressing council members saying that she looked forward to serving with them *according to law and to the best of their skill and abilities.*

Reports from Council Members
(cont'd)

There were no reports from the mayor at this meeting.

MAYOR and CITY OFFICES

There were no new reports from any council committees.

COUNCIL COMMITTEES

Citizen Milt Minor spoke on gasoline saving research and testing done in the earlier part of this century.

PUBLIC INPUT

It was moved and seconded that the following persons be appointed to the following boards and commissions.

BOARD AND COMMISSION
APPOINTMENTS

It was moved and seconded that the following appointments to various Council Positions be considered:

Citizens Advisory Committee (Community Development Block Grants)	
-Social Services	Mike Satterfield
-Physical Improvements	Timothy Mayer
Commission for Bloomington Downtown	Chris Sturbaum
Economic Development Commission (City)	Mike Satterfield
Economic Development Commission (County)	Regina Moore
Environmental Resource Advisory Committee	Dave Rollo
Metropolitan Planning Organization	Andy Ruff
Plan Commission Jan-June	Chris Sturbaum
Plan Commission June-Dec	Isabel Piedmont
Solid Waste Management District	Stephen Volan
Urban Enterprise Association Board	Chris Sturbaum
Utilities Services Board	Timothy Mayer
Bloomington Economic Development Corporation	Susan Sandberg
Bloomington Commission on Sustainability	Dave Rollo
Peak Oil Task Force	Dave Rollo

The nominations were approved by a voice vote.

President Sandberg appointed the following council members to the Council Social Services Funding Committee:

Mayer, Piedmont, Ruff, Sandberg and Satterfield

President Sandberg appointed the following council members to the Council Sidewalk Committee:

Piedmont, Rollo, Sturbaum and Wisler

President Sandberg noted that she had asked council members Mayer and Volan to join her on a Rules Committee that would review the council's rules regarding meetings and procedures. She noted that she had asked Council Attorney/Administrator Dan Sherman and Clerk Regina Moore to serve also. Finally she noted that the first meeting of this committee would be held on Monday, January 14, 2008, in the council library at noon.

President Sandberg appointed council members to Board and Commission Interview Committees as they served in the past year and added that new council member Satterfield would be serving on the committees in place of former council member Diekhoff, and new member Piedmont would take the place of former council member Sabbagh. She noted that one exception would be that Piedmont would serve on the interview committee for the Tree Commission.

Sandberg noted that the complete list would be available on-line or with the City Clerk's office.

President Sandberg assigned council members Ruff, Rollo and Volan to serve as an ad hoc interview committee for the Peak Oil Task Force.

President Sandberg asked City Clerk Moore to speak about vacancies on City of Bloomington citizen boards and commissions. Moore noted that the end of January was the traditional date for terms on various boards and commissions to expire, and that there were several coming up this year. She explained how citizens could apply for these seats, and also other vacant seats that might be available.

There was no legislation discussed at this meeting.

LEGISLATION FOR FINAL
ACTION

There was no legislation to be introduced at this meeting.

LEGISLATION FOR FIRST
READING

Since there was no legislation to discuss in a committee meeting that was originally scheduled to follow this meeting, President Sandberg asked for a motion to cancel that meeting. It was moved and seconded that that the Committee of the Whole meeting be canceled. The motion passed on a voice vote.

Motion to Cancel Committee Meeting
following this session.

Milt Minor again came to the podium to finish his comments and give citations for his research.

PUBLIC INPUT

The meeting was adjourned at 8:15 pm.

ADJOURNMENT

APPROVE:

ATTEST:

Susan Sandberg, PRESIDENT
Bloomington Common Council

Regina Moore, CLERK
City of Bloomington