

City of Bloomington Common Council

2007 Budget Packet

06 September 2006

For a complete listing of all legislation considered on this date, please also refer to the Legislative Packet issued simultaneous with this packet.

Office of the Common Council P.O. Box 100 401 North Morton Street Bloomington, Indiana 47402

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Office of the Common Council (812) 349-3409 Fax: (812) 349-3570 email: <u>council@bloomington.in.gov</u> To:Council MembersFrom:Council OfficeRe:Budget Related Legislation
Scheduled for Final Action at a
Special Session on September 13thDate:September 1, 2006

This cover memo lists the titles of budget-related legislation and the supporting material for the budget year 2007. The memo tells you whether the legislation and material are in this packet, the weekly Council packet, or will come later. <u>Please keep this material throughout the remainder of the hearings</u>.

THE FOLLOWING 2007 BUDGET RELATED ORDINANCES ARE INCLUDED IN THIS PACKET AND ARE SCHEDULED FOR FIRST READING AND DISCUSSION ON SEPTEMBER 6th AND FINAL ACTION ON WEDNESDAY, SEPTEMBER 13th:

1. <u>Appropriation Ordinance 06-04</u> An Ordinance for Appropriations and Tax Rates (2007 Civil City Budget for the City of Bloomington)

- Includes State Board of Accounts Form 4, Form 3 (Advertised Budget Estimate); Form 4-A; Form 4-B; Form 2
- Spreadsheet from Susan Clark, Controller (Indicating Changes in the Budget)

2. <u>Appropriation Ordinance 06-05</u> An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2007

3. <u>Ordinance 06-13</u> To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2007

4. * <u>Ordinance 06-14</u> An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2007

- Memo from Daniel Grundmann, Director of Employee Services
- * This ordinance includes salaries for Utilities and Civil City and covers all appointed officials, non-union employees, and AFSCME employees for the entire City.

5. <u>Ordinance 06-15</u> An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2007

- Memo from Daniel Grundmann, Director of Employee Services

6. <u>Ordinance 06-16</u> An Ordinance Reviewing and Modifying the Budget of the Bloomington Public Transportation Corporation for the Year 2007

- Transit Budget

7. * Ordinance 06-18 To Amend Ordinance 05-21 Which Fixed the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2006 - Re: Positions in the Clerk's Office, Common Council Office, Community and Family Resources, Engineering, Information and Technology Services, Public Works Administration, Sanitation, Utilities Engineering, Utilities Meter Services, and Utilities Transmission and Distribution

- Memo from Daniel Grundmann, Director of Employee Services
- * This ordinance amends the Civil City salary ordinance for 2006 (<u>Ord 05-21</u>) and introduces changes that then appear in the Civil City salary ordinance for 2007 (Ord 06-14). For this reason, it is included with 2007 budget material. Please note that it is summarized in the 6 September 2006 Council Legislative Packet.

THE FOLLOWING SUPPLEMENTAL BUDGET MATERIAL FROM THE CONTROLLER'S OFFICE HAS BEEN PROVIDED TO THE COUNCIL OFFICE (AND WILL REPLACE WHAT IS IN YOUR JULY BUDGET BINDER).

1. Budget Books with all-new September Inserts

- with a modified front Memo from Susan Clark, Controller and changes identified in the memo accompanying <u>App Ord 06-04</u>.

APPROPRIATION ORDINANCE 06-04 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2007, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL					
This ordinance shall be in full force and effect from and a Common Council and Mayor.	after its passage and approval by the				
Adopted by the following vote on September 13, 2006.					
Yea	Nay				
Chris Sturbaum, President of Common Council	Chris Sturbaum, President of Common Council				
Jason Banach, Council Member	Jason Banach, Council Member				
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member				
Chris Gaal, Council Member	Chris Gaal, Council Member				
Timothy Mayer, Council Member	Timothy Mayer, Council Member				
Dave Rollo, Council Member	Dave Rollo, Council Member				
Andy Ruff, Council Member	Andy Ruff, Council Member				
David Sabbagh, Council Member	David Sabbagh, Council Member				
Stephen Volan, Council Member	Stephen Volan, Council Member				

Date

Mark Kruzan, Mayor

Attest:

Regina Moore, City Clerk

Advertise Sunday, August 27 and Sunday, September 3

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 6, 2006 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must specifically identify the provisions of the budget, tax rate, and tax levy to which the taxpayers object. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 13, 2006 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.

1	2	3	4	5	1	2	3	4	5
Fund Name	Ũ	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	•• •	Current Tax Levy	Fund Name	Budget Estimate (Current Tax Levy

General	27,475,224	15,470,000	14,597,902
Parks & Recreation	5,547,811	4,300,000	4,093,847
Police Continuing Education	25,000	-	-
Police Dispatch Training	20,859	-	-
Wireless Enhanced 911	160,917	-	-
Telecommunications	692,722	-	-
Special NR Improvement	249,200	-	-
Local Road & Street	817,150	-	-
Motor Vehicle Highway	3,845,798	-	-
Parking Meter	2,392,884	-	-
Alternative Transportation	200,000	-	-
BMFC Convention Center Lease	150,500	-	-
BMFC Showers Lease	675,000	-	-
BMFC 1997 Police Hdq. Lease	395,500	374,266	364,612
1998 Street Bond	645,425	609,724	541,557

21.870.271

TOTAL	55,644,291	24,837,536	-	23,509,319
Tax Increment Replacement		617,794		420,772
Fire Pension	2,446,892	1,000,000		1,147,457
Police Pension	1,655,167	650,000		648,796
Fleet Maintenance	1,773,179	-		-
Risk Management	664,942	-		-
Sanitation	1,936,786	-		-
Cum. Cap. Improvement (Rate)	419,000	450,000		402,146
Cum. Capital Development	887,732	815,752		844,507
Cum. Capital Improvement (Cig)	220,000	-		-
2001 Park Bond	600,315	550,000		447,723
BMFC Fire Station #2 Lease	189,000	-		-
2000 Redevelopment Bond	253,985	-		-
BMFC 1998 Street Lease	1,136,000	-		-
1999 Park Bond	167,303	-		-

NET ASSESSED VALUATION: \$2,589,688,078

The 2007 estimated maximum levy limitation for this unit is

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of 1 with the county auditor. The statement must be filed not later than ten (10) days after the publication of the notice of tax rates. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayer taxpayers object. The county auditor shall forward the statement, with the budget, to the department of local government finance.

/s/ Mary Susan Clark City Controller

2007 53 30113 YEAR COUNTY UNIT	CITY OF BLOOM TAXING UN			MONROE COUNTY
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0626 FUND: GENERAL	DEPARTMENT:	ANIMAL CONTROL	FUNCTION	:
100000 PERSONAL SERVICES	802,341	0		
200000 SUPPLIES	80,951	0		
300000 OTHER SERVICES AND CHARGES	164,196	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,047,488	0		
0101 0041 FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT: 120,498 6,200	CITY CLERK 0 0	FUNCTION	:
300000 OTHER SERVICES AND CHARGES	1,450	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	128,148	0		
0101 0069 FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	DEPARTMENT: 324,415 4,005 4,920 -	0 0 0 0	FUNCTION	
9999 TOTAL	333,340	0		
	FUND:		TOTAL	:

FUND: (ONLY IF DEPARTMENTALIZED)

2007 53 30113 YEAR COUNTY UNIT	CITY OF BLOOM TAXING UN			MONROE COUNTY
	ORIGINAL PUBLISHED BUDGET	AMOUNT AP	TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF
l	APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0101 0040 FUND: GENERAL	DEPARTMENT:	CONTROLLER	FUNCTION	:
100000 PERSONAL SERVICES	461,269	0		
200000 SUPPLIES	2,646	0		
300000 OTHER SERVICES AND CHARGES	199,564	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	663,479	0		
0101 0306 FUND: GENERAL	DEPARTMENT:	ENGINEERING	FUNCTION	:
100000 PERSONAL SERVICES	495,057	0		
200000 SUPPLIES	19,108	0		
300000 OTHER SERVICES AND CHARGES	18,521	0		
400000 CAPITAL OUTLAY 9999 TOTAL	- 532,686	0		
	352,000	0		
0101 0362 FUND: GENERAL	DEPARTMENT:	FIRE	FUNCTION	:
100000 PERSONAL SERVICES	7,072,454	0		
200000 SUPPLIES	169,817	0		
300000 OTHER SERVICES AND CHARGES	314,242	0		
400000 CAPITAL OUTLAY	107,331	0		
9999 TOTAL	7,663,844	0		
	FUND:		TOTAL	:

FUND: (ONLY IF DEPARTMENTALIZED)

2007 53 30113 YEAR COUNTY UNIT			CITY OF BLOOM TAXING UN			MONROE COUNTY
		[ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0303 FUNE	D: GENERAL		DEPARTMENT:	COMM. & FAM. RES.	FUNCTION:	
	100000 PERSONAL SERVICES	Γ	585,685	0		
	200000 SUPPLIES		10,609	0		
	300000 OTHER SERVICES AND CHA	ARGES	22,047	0		
	400000 CAPITAL OUTLAY	_	-	0		
	9999 TOTAL		618,341	0		
0101 0277 FUNE	D: GENERAL		DEPARTMENT:	LEGAL	FUNCTION:	
	100000 PERSONAL SERVICES		592,615	0		
	200000 SUPPLIES	_	22,173	0		
	300000 OTHER SERVICES AND CHA	ARGES	35,046	0		
	400000 CAPITAL OUTLAY	-	-	0		
	9999 TOTAL	Ļ	649,834	0		
0101 0044 FUNE	D: GENERAL		DEPARTMENT:	MAYOR	FUNCTION:	
	100000 PERSONAL SERVICES	Γ	549,648	0		
	200000 SUPPLIES	-	5,635	0		
	300000 OTHER SERVICES AND CHA	ARGES	231,220	0		
	400000 CAPITAL OUTLAY		-	0		
	9999 TOTAL		786,503	0		
			FUND:		TOTAL:	

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL:

2007 53 30113 YEAR COUNTY UNIT	CITY OF BLOOM TAXING UN			MONROE COUNTY
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0117 FUND: GENERAL	DEPARTMENT:	EMPLOYEE SERVICES	FUNCTION:	
100000 PERSONAL SERVICES	373,706	0		
200000 SUPPLIES	8,095	0		
300000 OTHER SERVICES AND CHARGES	32,449	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	414,250	0		
0101 0101 FUND: GENERAL	DEPARTMENT:	PLANNING	FUNCTION:	
100000 PERSONAL SERVICES	895,692	0		
200000 SUPPLIES	15,639	0		
300000 OTHER SERVICES AND CHARGES	44,822	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	956,153	0		
0101 0370 FUND: GENERAL	DEPARTMENT:	POLICE	FUNCTION:	
100000 PERSONAL SERVICES	7,864,996	0		
200000 SUPPLIES	285,473	0		
300000 OTHER SERVICES AND CHARGES	381,122	0		
400000 CAPITAL OUTLAY	145,000	0		
9999 TOTAL	8,676,591	0		
	FUND:		TOTAL:	

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL:

2007 53 30113 YEAR COUNTY UNIT	CITY OF BLOOM TAXING UN			MONROE COUNTY
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0505 FUND: GENERAL	DEPARTMENT:	SANITATION	FUNCTION:	
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	820,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	820,000	0		
0101 0318 FUND: GENERAL	DEPARTMENT:	HAND	FUNCTION:	
100000 PERSONAL SERVICES	698,441	0		
200000 SUPPLIES	15,380	0		
300000 OTHER SERVICES AND CHARGES	237,711	0		
	-	0		
9999 TOTAL	951,532	0		
0101 0500 FUND: GENERAL	DEPARTMENT:	PUBLIC WORKS	FUNCTION:	
100000 PERSONAL SERVICES	557,798	0		
200000 SUPPLIES	73,275	0		
300000 OTHER SERVICES AND CHARGES	1,236,897	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,867,970	0		
	FUND:		TOTAL:	

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL:

2007 53 30113	CITY OF BLOOM TAXING UNI			MONROE COUNTY
YEAR COUNTY UNIT				
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0106 FUND: GENERAL	DEPARTMENT: I	ITS	FUNCTION	:
100000 PERSONAL SERVICES	1,094,422	0		
200000 SUPPLIES	18,264	0		
300000 OTHER SERVICES AND CHARGES	124,379	0		
400000 CAPITAL OUTLAY	128,000	0		
9999 TOTAL	1,365,065	0		
FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT:	0	FUNCTION	:
300000 OTHER SERVICES AND CHARGES		0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	-	0		
0101 Total FUND: GENERAL	DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION	:
100000 PERSONAL SERVICES	22,489,037	0		
200000 SUPPLIES	737,270	0		
300000 OTHER SERVICES AND CHARGES	3,868,586	0		
400000 CAPITAL OUTLAY	380,331	0		
9999 TOTAL	27,475,224	0		
	FUND:	ALL GENERAL FUND	TOTAL	:27,475,224

(ONLY IF DEPARTMENTALIZED)

2007 53 30113 YEAR COUNTY UNIT	CITY OF BLOOMI TAXING UNI			MONROE COUNTY
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT API LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
1301 FUND: PARKS & RECREATION	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	3,888,994	0		
200000 SUPPLIES	423,048	0		
300000 OTHER SERVICES AND CHARGES	1,120,769	0		
400000 CAPITAL OUTLAY	115,000	0		
9999 TOTAL	5,547,811	0		
1151 FUND: POLICE EDUCATION 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	DEPARTMENT:	0 0 0	FUNCTION	l:
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	25,000	0		
1131 FUND: POLICE DISPATCH TRNG. 100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT:	0	FUNCTION	l:
300000 OTHER SERVICES AND CHARGES	20,859	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	20,859	0		
			тоты	

FUND: (ONLY IF DEPARTMENTALIZED)

		CITY OF BLOOM	INGTON		MONROE
2007 53	30113	TAXING UNI	Т		COUNTY
YEAR COUNTY	UNIT				
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED		PROVED BY	REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
		ALL KOLKIAHON	ON BOARD	DOAIND	
	FUND [®] WIRELESS ENHANCED 911				
1156	FUND: WIRELESS ENHANCED 911	DEPARTMENT:		FUNCTION	l:
	100000 PERSONAL SERVICES	160,917	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	-	0		
	400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	160,917	0			
1146	FUND: TELECOMMUNICATIONS 100000 PERSONAL SERVICES	DEPARTMENT:	0	FUNCTION	l:
	200000 SUPPLIES	4,500	0		
	300000 OTHER SERVICES AND CHARGES		0		
	400000 CAPITAL OUTLAY	228,987	0		
	9999 TOTAL	692,722	0		
113	FUND: SPECIAL NON-REVERTING	DEPARTMENT:		FUNCTION	l:
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES		0		
	400000 CAPITAL OUTLAY	71,000	0		
	9999 TOTAL	249,200	0		
		FUND:		TOTAL	<u>.</u>

(ONLY IF DEPARTMENTALIZED)

		NGTON		MONROE
2007 53 30113 YEAR COUNTY UNIT	TAXING UNI	Т		COUNTY
YEAR COUNTY UNIT				
	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0706 FUND: LOCAL ROAD & STREET	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	518,650	0		
300000 OTHER SERVICES AND CHARGES	298,500	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	817,150	0		
0708 FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT: _		FUNCTION	:
100000 PERSONAL SERVICES	2,034,492	0		
200000 SUPPLIES	433,435	0		
300000 OTHER SERVICES AND CHARGES	857,871	0		
400000 CAPITAL OUTLAY	520,000	0		
9999 TOTAL	3,845,798	0		
2141 FUND: PARKING ENFORCEMENT	DEPARTMENT: _		FUNCTION	:
100000 PERSONAL SERVICES	765,372	0		
200000 SUPPLIES	60,818	0		
300000 OTHER SERVICES AND CHARGES	1,444,694	0		
400000 CAPITAL OUTLAY	122,000	0		
9999 TOTAL	2,392,884	0		

TOTAL:

FUND: ______(ONLY IF DEPARTMENTALIZED)

PUBLISHED BUDGET AMOUNT APPROVED BY LOCAL COUNCIL REDUCTION ORDE BY DEPT. OF LOCAL BOARD 6301 FUND: ALTERNATIVE TRANSPORTATION DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 0 0 300000 OTHER SERVICES AND CHARGES 400000 - 0 4013 FUND: BMFC LEASE (CONV CTR) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 0 0 0183 FUND: BMFC LEASE (CONV CTR) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 0 0 200000 OPPLIES - 0 100000 PERSONAL SERVICES 200000 0 - 20183 FUND: BMFC LEASE (CONV CTR) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 - 0 2023 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES - 0 2023 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 0 0 2023 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION:		CITY OF BLOOM			MONROE
PUBLISHED BUDGET AMOUNT APPROVED BY LOCAL COUNCIL REDUCTION ORDE BY DEPT, OF LOCAL BOARD 6301 FUND: ALTERNATIVE TRANSPORTATION DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 0 0 300000 OTHER SERVICES AND CHARGES 400000 0 0 40183 FUND: BMFC LEASE (CONV CTR) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200,000 0 0 10183 FUND: BMFC LEASE (CONV CTR) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200,000 0 0 100000 PERSONAL SERVICES 200,000 0 0 10183 FUND: BMFC LEASE (CONV CTR) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 0 0 100000 PERSONAL SERVICES 200000 0 0 300000 OTHER SERVICES AND CHARGES 0 0 400000 CAPITAL DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 0 0 0 2023 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION: FUNCTION:		TAXING UNI	Т		COUNTY
APPROPRIATION OR BOARD BOARD GOVERNMENT FINA 6301 FUND: ALTERNATIVE TRANSPORTATION DEPARTMENT: FUNCTION:		PUBLISHED			FINAL BUDGET AFTER REDUCTION ORDERED
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL 0183 FUND: BMFC LEASE (CONV CTR) 100000 DEPARTMENT: 100000 PERSONAL SERVICES 200000 0 0183 FUND: BMFC LEASE (CONV CTR) 100000 DEPARTMENT: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 100000 PERSONAL SERVICES 200000 O 100000 PERSONAL SERVICES 200000 O 100000 CAPITAL OUTLAY 9999 TOTAL 100000 CAPITAL OUTLAY 9999 TOTAL 100000 PERSONAL SERVICES 200000 O 100000 PERSONAL SERVICES 200000 SUPPLIES 100000 PERSONAL SERVICES 200000 O </td <td></td> <td></td> <td></td> <td></td> <td>BY DEPT. OF LOCAL OF GOVERNMENT FINANCE</td>					BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
200000 SUPPLIES - 0 - 300000 OTHER SERVICES AND CHARGES - 0 - 400000 CAPITAL OUTLAY 200,000 0 - 9999 TOTAL 200,000 0 - - 0183 FUND: BMFC LEASE (CONV CTR) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES - 0 - 200000 SUPPLIES - 0 - 300000 OTHER SERVICES AND CHARGES - 0 - 400000 CAPITAL OUTLAY - 0 - 9999 TOTAL DEPARTMENT: - 0 - 100000 PERSONAL SERVICES AND CHARGES - 0 - - 300000 OTHER SERVICES AND CHARGES 150,500 0 - - 9999 TOTAL - 0 - - - 0283 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION: - 100000 PERSONAL SERVICES - 0 - - 200000 SUPPLIES - 0 - -	6301 FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT:		FUNCTION	٧:
200000 SUPPLIES - 0 - 300000 OTHER SERVICES AND CHARGES - 0 - 400000 CAPITAL OUTLAY 200,000 0 - 9999 TOTAL 200,000 0 - - 0183 FUND: BMFC LEASE (CONV CTR) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES - 0 - 200000 SUPPLIES - 0 - 300000 OTHER SERVICES AND CHARGES - 0 - 400000 CAPITAL OUTLAY - 0 - 9999 TOTAL DEPARTMENT: - 0 - 100000 PERSONAL SERVICES AND CHARGES - 0 - - 300000 OTHER SERVICES AND CHARGES 150,500 0 - - 9999 TOTAL - 0 - - - 0283 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION: - 100000 PERSONAL SERVICES - 0 - - 200000 SUPPLIES - 0 - -	100000 PERSONAL SERVICES	-	0		
400000 CAPITAL OUTLAY 200,000 0 0 9999 TOTAL 200,000 0 0 0183 FUND: BMFC LEASE (CONV CTR) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES - 0 - 200000 SUPPLIES - 0 - 300000 OTHER SERVICES AND CHARGES - 0 - 400000 CAPITAL OUTLAY - 0 - 9999 TOTAL 150,500 0 - 0283 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES - 0 - 100000 CAPITAL OUTLAY DEPARTMENT: FUNCTION: 0283 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES - 0 - 200000 SUPPLIES - 0 -		-			
9999 TOTAL 200,000 0 0183 FUND: BMFC LEASE (CONV CTR) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES - 0	300000 OTHER SERVICES AND CHARGES	-	0		
0183 FUND: BMFC LEASE (CONV CTR) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES - 0 - 200000 SUPPLIES - 0 - 300000 OTHER SERVICES AND CHARGES - 0 - 400000 CAPITAL OUTLAY - 0 - 9999 TOTAL 150,500 0 - 0283 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION: - 100000 PERSONAL SERVICES - 0 - - 0283 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION: - - 100000 PERSONAL SERVICES - 0 - - 200000 SUPPLIES - 0 - - -	400000 CAPITAL OUTLAY	200,000	0		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL 0283 FUND: BMFC LEASE (SHOWERS) 100000 DEPARTMENT: 100000 FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES	9999 TOTAL	200,000	0		
200000 SUPPLIES - 0 - 300000 OTHER SERVICES AND CHARGES 150,500 0 - 400000 CAPITAL OUTLAY - 0 - 9999 TOTAL - 0 - - 0283 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION: - 100000 PERSONAL SERVICES - 0 - - 200000 SUPPLIES - 0 - -	0183 FUND: BMFC LEASE (CONV CTR)	DEPARTMENT:		FUNCTION	۷:
300000 OTHER SERVICES AND CHARGES 150,500 0	100000 PERSONAL SERVICES	-			
400000 CAPITAL OUTLAY - 0 - 0 9999 TOTAL 150,500 0 -		-			
9999 TOTAL 150,500 0 0283 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES - 0 200000 SUPPLIES - 0					
0283 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES - 0 200000 SUPPLIES - 0					
100000 PERSONAL SERVICES - 0 200000 SUPPLIES - 0	9999 TOTAL	150,500	0		
200000 SUPPLIES - 0	0283 FUND: BMFC LEASE (SHOWERS)	DEPARTMENT:		FUNCTION	۷:
20000 SUPPLIES - 0	100000 PERSONAL SERVICES	_	0		
	300000 OTHER SERVICES AND CHARGES	675,000	0		
400000 CAPITAL OUTLAY - 0	400000 CAPITAL OUTLAY	-	0		
9999 TOTAL 675,000 0	9999 TOTAL	675,000	0		

TOTAL:

FUND: ______(ONLY IF DEPARTMENTALIZED)

2007 53 YEAR COUNTY	30113 UNIT	CITY OF BLOOMI TAXING UNI			MONROE COUNTY
TEAR COUNTY		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0184	FUND: BMFC LEASE (POLICE)	DEPARTMENT:		FUNCTION	:
	100000 PERSONAL SERVICES 200000 SUPPLIES	-	0 0		
	300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	395,500	0 0		
	9999 TOTAL	395,500	0		
1185	FUND: 1998 STREET BOND	DEPARTMENT:		FUNCTION	:
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	645,425	0		
	400000 CAPITAL OUTLAY 9999 TOTAL	645,425	0		
6380	FUND: 1999 PARK BOND - GOLF	DEPARTMENT:		FUNCTION	:
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	167,303	0		

9999 TOTAL

400000 CAPITAL OUTLAY

FUND: (ONLY IF DEPARTMENTALIZED)

-

167,303

TOTAL:

0

0

8/29/2006 3:46 PM

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2007 53 30113 YEAR COUNTY UNIT	CITY OF BLOOMI TAXING UNI			MONROE COUNTY
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
1381 FUND: BMFC LEASE (98 STREET)	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	1,136,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,136,000	0		
0783 FUND: 2000 REDEV. BOND (WHITEHALL)	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	253,985	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	253,985	0		
2483 FUND: BMFC LEASE (FIRE #2)	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	189,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	189,000	0		

TOTAL: _____

FUND: ______(ONLY IF DEPARTMENTALIZED)

	CITY OF BLOOMI			MONROE
2007 53 30113 YEAR COUNTY UNIT	TAXING UNI	Т		COUNTY
TEAR COUNTY UNIT				
	ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0185 FUND: 2001 PARK BOND	DEPARTMENT:		FUNCTION	
			T ONOTION	·
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	600,315	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	600,315	0		
0182 FUND: CUM CAP IMP (CIG)	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	220,000	0		
300000 OTHER SERVICES AND CHARGES	-	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	220,000	0		
2379 FUND: CUM. CAPITAL DEVELOPMENT	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	343,732	0		
400000 CAPITAL OUTLAY	544,000	0		
9999 TOTAL	887,732	0		

FUND:

GRAND TOTAL:

(ONLY IF DEPARTMENTALIZED)

2007 53 30113 YEAR COUNTY UNIT	CITY OF BLOOM TAXING UNI			MONROE COUNTY
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
2391 FUND: CUM CAP IMP (RATE)	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	99,000	0		
400000 CAPITAL OUTLAY	320,000	0		
9999 TOTAL	419,000	0		
2390 FUND: SANITATION	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES	1,183,202	0		
200000 SUPPLIES	109,358	0		
300000 OTHER SERVICES AND CHARGES	644,226	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,936,786	0		
6401 FUND: RISK MANAGEMENT	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES	248,895	0		
200000 SUPPLIES	39,026	0		
300000 OTHER SERVICES AND CHARGES	377,021	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	664,942	0		

FUND: (ONLY IF DEPARTMENTALIZED)

	OVED BYFINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
APPROPRIATION OR BOARD	
0203 FUND: FLEET MAINTENANCE DEPARTMENT:	FUNCTION:
100000 PERSONAL SERVICES 426,230 0	
200000 SUPPLIES 1,203,804 0	
300000 OTHER SERVICES AND CHARGES 143,145 0	
400000 CAPITAL OUTLAY - 0	
9999 TOTAL 1,773,179 0	
0107 FUND: POLICE PENSION DEPARTMENT:	FUNCTION:
100000 PERSONAL SERVICES 3,400 0	
200000 SUPPLIES 550 0	
300000 OTHER SERVICES AND CHARGES 1,651,217 0	
400000 CAPITAL OUTLAY - 0	
9999 TOTAL 1,655,167 0	
0342 FUND: FIRE PENSION DEPARTMENT:	FUNCTION:
100000 PERSONAL SERVICES 3,400 0	
200000 SUPPLIES 350 0	
300000 OTHER SERVICES AND CHARGES 2,443,142 0	
400000 CAPITAL OUTLAY - 0	
9999 TOTAL 2,446,892 0	

GRAND TOTAL: _____

FUND: ______(ONLY IF DEPARTMENTALIZED)

FUND: GRAND TOTALS	DEPARTMENT: A	ALL FUNDS	FUNCTION:
100000 PERSONAL SERVICES	31,203,939	0	
200000 SUPPLIES	3,750,809	0	
300000 OTHER SERVICES AND CHARGES	18,188,225	0	
400000 CAPITAL OUTLAY	2,501,318	0	
9999 TOTAL	55,644,291	0	
-			

Budget Form 4-A (Rev. 1985)

MONROE

2007 VEAR	53 COUNTY	30113 UNIT	TAXING UN	NIT		COUNTY
I LAN	COONT					
			ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED	AMOUNT AF	PPROVED BY	REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
		FUND: GRAND TOTALS	DEPARTMENT:	ALL FUNDS	FUNCTION:	
		100000 PERSONAL SERVICES	31,203,939	0		
		200000 SUPPLIES	3,750,809	0		
		300000 OTHER SERVICES AND CHARGES	18,188,225	0		
			2 501 318	0		

BUDGET REPORT FOR

CITY OF BLOOMINGTON

Prescribed by State Board of Accounts

Prescribed by State Board of Accounts

	<u>2007</u> <u>53</u> <u>30113</u> YEAR CO UNIT KEY	0101 							
					L STATEMENT -	PROPOSED TAX R			
		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY _	MONROE		
		FUND	0101 - GENE	RAL		NET ASSESSED VALUAT	ION \$2,589,688,078		
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)			
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION		
1.	Total budget estimate for incoming ye	ear		27,475,224	27,475,224				
2.	Necessary expenditures, July 1 to De year, to be made from appropriation u Additional appropriation necessary to	ecember 31 of present unexpended			12,189,347				
	December 31 of present year				0				
	Outstanding temporary loans to be pa				0				
5.	Total funds required (add lines 1, 2, 3	3, and 4)		39,664,571	39,664,571				
OTHE	OS ON HAND AND TO BE RECEIVED R THAN PROPOSED TAX LEVY:			0.000.000					
	Actual balance, June 30 of present ye				2,363,326				
	Taxes to be collected, present year (I Miscellaneous revenue to be received December 31 of incoming year (Sche	d July 1 of present year to		7,763,161	7,763,161				
	a. Total Column A Budget Form 2.				8,045,583				
	b. Total Column B Budget Form 2.			12,053,691	12,053,691				
	Total Funds (Add lines 6, 7, 8a, and 8			30,225,761	30,225,761				
10.	Net amount to be raised for expenses			0 400 040	0 400 040				
11	year (deduct line 9 from line 5) Operating balance (not in excess of e			9,438,810	9,438,810				
	less miscellaneous revenue for same			6,031,190	6,031,190				
12.	Amount to be raised by tax levy (add				15,470,000				
	Property Tax Replacement Credit from			0	0				
	NET AMOUNT TO BE RAISED BY T			15,470,000	15,470,000			1	
	Levy Excess Fund Applied to Current								
16.	Net Amount to be Raised			15,470,000	15,470,000			I L	
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Proper	ty	0.5974	0.5974				

Prescribed by State Board of 2007 53	3 30113	1301 FUND					Budget Form 4-B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RATI	E	
UNIT ON AI	PPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1301 - PARK	GENERAL		NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
	D FOR EXPENSES TO OF INCOMING YEAR:		200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budge	t estimate for incoming	year		5,547,811	5,547,811			
2. Necessary e year, to be r	expenditures, July 1 to D made from appropriation	December 31 of present		2,820,202	2,820,202			<u> </u>
	ppropriation necessary t	to be made July 1 to		0	0			
		paid not included in lines 2		0	0			
5. Total funds	required (add lines 1, 2,	3, and 4)		8,368,013	8,368,013			
	AND TO BE RECEIVED OPOSED TAX LEVY:	D FROM SOURCES						
		year		616,808	616,808			
		(December Settlement)		2,171,949	2,171,949			
December 3	31 of incoming year (Sch	ed July 1 of present year to nedule on File):		676,476	676,476			
				1,469,100	1,469,100			
9. Total Funds	(Add lines 6, 7, 8a, and	18b)		4,934,333	4,934,333			
year (deduc	t line 9 from line 5)	es to December 31st of inco		3,433,680	3,433,680			
		expense January 1st to Ju		866,320	866,320			
		d lines 10 and 11)		4,300,000	4,300,000			
		om Local Option Tax		4,000,000				
14. NET AMOU	NT TO BE RAISED BY	TAX LEVY (deduct line 13	from line 12)	4,300,000	4,300,000			
		nt Budget						
16. Net Amount	to be Raised			4,300,000	4,300,000			
17. Net Tax Rat	te on Each One Hundred	d Dollars of Taxable Proper	ty	0.1660	0.1660			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	1151 FUND					Budget Form 4-B	(Rev. 1985)
						PROPOSED TAX RATI		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1151 - POLIC	E EDUCATION		NET ASSESSED VALUATION	\$2,589,688,078	05
				b be prepared for each fund (NOT TO BE PUBLISHED)	•	x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year			25,000	25,000			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation une	mber 31 of present expended			18,025			
	Additional appropriation necessary to be December 31 of present year			0	0			
	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, a			0 43,025	0 43,025			
OTH	DS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year				71,267			
7. 8.	Taxes to be collected, present year (Dec Miscellaneous revenue to be received J December 31 of incoming year (Schedu	uly 1 of present year t le on File):	0		0			
	a. Total Column A Budget Form 2b. Total Column B Budget Form 2				<u>14,000</u> 28,000			
	Total Funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to			113,267	113,267			
	year (deduct line 9 from line 5)			(70,242)	(70,242)			
11.	Operating balance (not in excess of exp less miscellaneous revenue for same pe			70,242	70,242			
	Amount to be raised by tax levy (add line			0	0			
	Property Tax Replacement Credit from L			0	0	<u> </u>		
14. 15.	NET AMOUNT TO BE RAISED BY TAX Levy Excess Fund Applied to Current Bu			U	0			
	Net Amount to be Raised	-		0	0			
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Prope	erty	0.0000	0.0000			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	<u>1131</u> FUND					Budget Form 4-B	(Rev. 1985)
					L STATEMENT -			
	UNIT ON APPEAL	TAXING UNIT				COUNTY	MONROE	
		FUND	1131 - POLIC	E DISPATCH TRAINING		NET ASSESSED VALUATION	\$2,589,688,078	05
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
				AMOUNTS USED			CONTROL BOARD AND	
	DS REQUIRED FOR EXPENSES TO		356	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION	
DEC	EMBER 31st OF INCOMING YEAR:		300		BODT	ADJUSTMENT BOARD		
	Total budget estimate for incoming yea			20,859	20,859			
2.	Necessary expenditures, July 1 to Dec			18,208	10.000			
З	year, to be made from appropriation un Additional appropriation necessary to b			18,208	18,208			
0.	December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid				0			
5.	Total funds required (add lines 1, 2, 3,	and 4)		39,067	39,067			
OTH	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:			17.001				
	Actual balance, June 30 of present yea Taxes to be collected, present year (De				47,361			
	Miscellaneous revenue to be received. December 31 of incoming year (Schedu	July 1 of present year to		0	0			
	a. Total Column A Budget Form 2			4,050	4,050			
	b. Total Column B Budget Form 2				10,000			
	Total Funds (Add lines 6, 7, 8a, and 8b			61,411	61,411			
10.	Net amount to be raised for expenses t			(00.04.1)	(00.04.1)			
11	year (deduct line 9 from line 5) Operating balance (not in excess of exp			(22,344)	(22,344)			
11.	less miscellaneous revenue for same p			22,344	22,344			
12.	Amount to be raised by tax levy (add lir				0			
	Property Tax Replacement Credit from				0			
14.	NET AMOUNT TO BE RAISED BY TAX	X LEVY (deduct line 13	from line 12)	0	0			
	Levy Excess Fund Applied to Current E							
16.	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred De	ollars of Taxable Prope	rty	0.0000	0.0000			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	<u>1156</u> FUND					Budget Form 4-B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RATE	E	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1156 - WIREL	ESS ENHANCED 911		NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming yea	ar		160,917	160,917			
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation ur	ember 31 of present			85,999			
3.	Additional appropriation necessary to b December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid			0	0			
	Total funds required (add lines 1, 2, 3,			246,916	246,916			
	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:	ROM SOURCES						
	Actual balance, June 30 of present yea			75,658	75,658			
	Taxes to be collected, present year (De			0	0			
8.	Miscellaneous revenue to be received December 31 of incoming year (Sched a. Total Column A Budget Form 2	lule on File):		70,000	70,000			
	b. Total Column B Budget Form 2			150,000	150,000			
9.	Total Funds (Add lines 6, 7, 8a, and 8b			295,658	295,658			
10.	Net amount to be raised for expenses ty year (deduct line 9 from line 5)			(48,742)	(48,742)			
11.	Operating balance (not in excess of ex			(40,742)	(+0,1+2)			
	less miscellaneous revenue for same p			48,742	48,742			
12.	Amount to be raised by tax levy (add lin			0	0			
	Property Tax Replacement Credit from			0	0			
	NET AMOUNT TO BE RAISED BY TA			0	0			
	Levy Excess Fund Applied to Current E							
16.	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred D	ollars of Taxable Prope	erty	0.0000	0.0000			

Prescrib	bed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	<u>1146</u> FUND					Budget Form 4-B	(Rev. 1985)
					L STATEMENT -	PROPOSED TAX RAT		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1146 - TELEC	OMMUNICATIONS		NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming ye Necessary expenditures, July 1 to De	ear		692,722	692,722			
Ζ.	year, to be made from appropriation u			663,611	663,611			
3.	Additional appropriation necessary to	•						
	December 31 of present year			0	0			
	Outstanding temporary loans to be pa				0			
5.	Total funds required (add lines 1, 2, 3	3, and 4)		1,356,333	1,356,333			
	DS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
	Actual balance, June 30 of present ye	ear		1,358,872	1,358,872			
7.	Taxes to be collected, present year (I			0	0			
8.	Miscellaneous revenue to be received							
	December 31 of incoming year (Sche			244.000	244.000			
	a. Total Column A Budget Form 2 .b. Total Column B Budget Form 2 .			341,000 673,600	<u>341,000</u> 673,600			
9.	Total Funds (Add lines 6, 7, 8a, and 8				2,373,472			
10.	Net amount to be raised for expenses	s to December 31st of inco	oming		_,			
	year (deduct line 9 from line 5)			(1,017,139)	(1,017,139)			
11.	Operating balance (not in excess of e							
	less miscellaneous revenue for same				1,017,139			
	Amount to be raised by tax levy (add				0			
	Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY T				0	<u> </u>		
14.					0			
	Net Amount to be Raised				0			
	Net Tax Rate on Each One Hundred				0.0000			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	<u>113</u> FUND					Budget Form 4-B	(Rev. 1985)
						PROPOSED TAX RATI		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	113 - SPECIA	L NON-REVERTING		NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fun (NOT TO BE PUBLISHED	-	x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming yea	ar		249,200	249,200			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation un	ember 31 of present			701,022			
3.	Additional appropriation necessary to b December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid	d not included in lines 2	2 or 3		0			
5.	Total funds required (add lines 1, 2, 3,				950,222			
OTHE	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:							
6.	Actual balance, June 30 of present yea				1,138,074			
7.	Taxes to be collected, present year (De			0	0			
0.	Miscellaneous revenue to be received. December 31 of incoming year (Schedua. Total Column A Budget Form 2	ule on File):		90,500	90,500			
	b. Total Column B Budget Form 2				161,000			
9.	Total Funds (Add lines 6, 7, 8a, and 8b				1,389,574			
10.	Net amount to be raised for expenses t							
	year (deduct line 9 from line 5)			(439,352)	(439,352)			
11.	Operating balance (not in excess of ex			(00.050	100.050			
10	less miscellaneous revenue for same p			439,352	439,352			
	Amount to be raised by tax levy (add lin Property Tax Replacement Credit from			0	0			
	NET AMOUNT TO BE RAISED BY TA			0	0			
14.					0			
16.				0	0			
17.	Net Tax Rate on Each One Hundred D	ollars of Taxable Prope	erty	0.0000	0.0000			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	0706 FUND					Budget Form 4-B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RATI	1	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0706 - LOCAL	ROAD & STREET		NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year	ar		817,150	817,150			
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation u	cember 31 of present			1,802,468			
3.	Additional appropriation necessary to December 31 of present year			0	0			l
	Outstanding temporary loans to be pa	id not included in lines 2	or 3	0	0			l
5.	Total funds required (add lines 1, 2, 3,	, and 4)		2,619,618	2,619,618			l
OTHE	DS ON HAND AND TO BE RECEIVED I ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present ye				1,762,274			l
	Taxes to be collected, present year (D Miscellaneous revenue to be received December 31 of incoming year (Sched	July 1 of present year to		0	0			
	a. Total Column A Budget Form 2.				285,180			l
0	b. Total Column B Budget Form 2.				604,244			l
	Total Funds (Add lines 6, 7, 8a, and 8 Net amount to be raised for expenses			2,651,698	2,651,698			l
10.	year (deduct line 9 from line 5)			(32,080)	(32,080)			l
11.	Operating balance (not in excess of ex	xpense January 1st to Ju	ne 30,					l
	less miscellaneous revenue for same				32,080			l
	Amount to be raised by tax levy (add I				0			l
	Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TA				0	<u> </u>		l
14.	Levy Excess Fund Applied to Current	Budaet			0			l
	Net Amount to be Raised				0			
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Proper	ty	0.0000	0.0000			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	0708 FUND					Budget Form 4-B	(Rev. 1985)
					L STATEMENT -	PROPOSED TAX RATI		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0708 - MOTO	R VEHICLE HIGHWAY		NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1	Total budget estimate for incoming year	ar		3,845,798	3,845,798			
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation up	cember 31 of present			1,859,327			
3.	Additional appropriation necessary to December 31 of present year			0	0			
4.	Outstanding temporary loans to be pair	id not included in lines 2 (or 3	0	0			
	Total funds required (add lines 1, 2, 3,				5,705,125			
	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
	Actual balance, June 30 of present year				901,569			
	Taxes to be collected, present year (D			0	0			
0.	Miscellaneous revenue to be received December 31 of incoming year (Scheo a. Total Column A Budget Form 2.	dule on File):		2,008,169	2,008,169			
	b. Total Column B Budget Form 2.				3,535,465			
	Total Funds (Add lines 6, 7, 8a, and 8l	b)		6,445,203	6,445,203			
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)			(740,078)	(740,078)			
11.	Operating balance (not in excess of ex							
	less miscellaneous revenue for same				740,078			
	Amount to be raised by tax levy (add li	,			0			
	Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TA				0	<u> </u>		
14.	Levy Excess Fund Applied to Current	Rudget	1011111111111111111111111111111111111		0			
	Net Amount to be Raised				0			
17.	Net Tax Rate on Each One Hundred D	Dollars of Taxable Proper	ty	0.0000	0.0000			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	2141 FUND					Budget Form 4-B	(Rev. 1985)
	UNIT ON APPEAL					PROPOSED TAX RATI		
		TAXING UNIT	CITY OF BLC				MONROE	
		FUND	2141 - PARKI	NG ENFORCEMENT		NET ASSESSED VALUATION	\$2,589,688,078	05
			(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1	Total budget estimate for incoming ye	ar		2,392,884	2,392,884			
2.	Necessary expenditures, July 1 to De year, to be made from appropriation u	cember 31 of present			1,050,056			
	Additional appropriation necessary to December 31 of present year				0			
	Outstanding temporary loans to be pa				0			
э.	Total funds required (add lines 1, 2, 3	s, and 4)		3,442,940	3,442,940			
	DS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
	Actual balance, June 30 of present ye				931,837			
	Taxes to be collected, present year (I			0	0			
8.	Miscellaneous revenue to be received December 31 of incoming year (Sche a. Total Column A Budget Form 2.	dule on File):		1,022,800	1,022,800			
	b. Total Column B Budget Form 2 .			2,177,500	2,177,500			
9.	Total Funds (Add lines 6, 7, 8a, and 8				4,132,137			
	Net amount to be raised for expenses year (deduct line 9 from line 5)	s to December 31st of in	coming		(689,197)			
11.	Operating balance (not in excess of e							
	less miscellaneous revenue for same				689,197			
	Amount to be raised by tax levy (add				0	<u> </u>		
	Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TA			0	0	<u> </u>		
	Levy Excess Fund Applied to Current		,		0			
	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Prope	erty	0.0000	0.0000			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	6301 FUND					Budget Form 4-B	(Rev. 1985)
					L STATEMENT -	PROPOSED TAX RATI		
		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		FUND	6301 - ALTEF	NATIVE TRANSPORTATI	ON	NET ASSESSED VALUATION	\$2,589,688,078	05
			(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
				AMOUNTS USED			CONTROL BOARD AND	
	S REQUIRED FOR EXPENSES TO			TO COMPUTE	APPROPRIATING	TAX	DLGF	
DECE	MBER 31st OF INCOMING YEAR:		454	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
	Total budget estimate for incoming year			200,000	200,000			
2.	Necessary expenditures, July 1 to Dece							
~	year, to be made from appropriation une			. 238,540	238,540			
3.	Additional appropriation necessary to be December 31 of present year			0	0			
4	Outstanding temporary loans to be paid				0			
	Total funds required (add lines 1, 2, 3, a				438,540			
FUN	OS ON HAND AND TO BE RECEIVED F	ROM SOURCES						
	ER THAN PROPOSED TAX LEVY:							
6.	Actual balance, June 30 of present year	r		252,256	252,256			
7.	Taxes to be collected, present year (De			0	0			
8.	Miscellaneous revenue to be received J		0					
	December 31 of incoming year (Schedu				0			
	a. Total Column A Budget Form 2b. Total Column B Budget Form 2				0 200,000			
٩	Total Funds (Add lines 6, 7, 8a, and 8b)				452,256			
	Net amount to be raised for expenses to			+02,200	402,200			
	year (deduct line 9 from line 5)			(13,716)	(13,716)			
11.	Operating balance (not in excess of exp							
	less miscellaneous revenue for same pe				13,716			
	Amount to be raised by tax levy (add lin				0			
	Property Tax Replacement Credit from				0			
14. 15.	NET AMOUNT TO BE RAISED BY TA> Levy Excess Fund Applied to Current B		,	0	0			
15. 16.		-		0	0			
10.				0	0	<u> </u>		
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Prope	erty	0.0000	0.0000			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	0283 FUND					Budget Form 4-B	(Rev. 1985)
					L STATEMENT -	PROPOSED TAX RAT		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0283 - BMFC	LEASE FUND (CONV CT	R)	NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1 1
	Total budget estimate for incoming ye	oor			150,500			
2.	Necessary expenditures, July 1 to De year, to be made from appropriation	ecember 31 of present unexpended			85,500			
3.	Additional appropriation necessary to December 31 of present year			0	0			
4.	Outstanding temporary loans to be p	aid not included in lines 2 d	or 3		0			
	Total funds required (add lines 1, 2, 3				236,000			
	DS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
	Actual balance, June 30 of present y				231,982			
	Taxes to be collected, present year (0	0			
8.	Miscellaneous revenue to be receive December 31 of incoming year (Sche a. Total Column A Budget Form 2.	edule on File):		2,000	2,000			
	b. Total Column B Budget Form 2.				4,000			
9.	Total Funds (Add lines 6, 7, 8a, and				237,982			
10.	Net amount to be raised for expense year (deduct line 9 from line 5)			(1,982)	(1,982)			
11	Operating balance (not in excess of e			(1,302)	(1,302)			
	less miscellaneous revenue for same			1,982	1,982			
12.	Amount to be raised by tax levy (add				0			
	Property Tax Replacement Credit fro				0			
14.	NET AMOUNT TO BE RAISED BY T	TAX LEVY (deduct line 13 f	rom line 12)	0	0			
	Levy Excess Fund Applied to Curren							
16.	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Propert	y	0.0000	0.0000			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	0184 FUND					Budget Form 4-B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RATE	1	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0184 - BMFC	LEASE FUND (SHOWERS	3)	NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year	r		675,000	675,000			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation une	ember 31 of present expended			337,501			
	Additional appropriation necessary to be December 31 of present year Outstanding temporary loans to be paid			-	0			
	Total funds required (add lines 1, 2, 3, a			1,012,501	1,012,501			
	DS ON HAND AND TO BE RECEIVED FI ER THAN PROPOSED TAX LEVY:	ROM SOURCES						
	Actual balance, June 30 of present year				345,443			
	Taxes to be collected, present year (De Miscellaneous revenue to be received J	luly 1 of present year t		-	0			
	December 31 of incoming year (Schedu a. Total Column A Budget Form 2			700	700			
	b. Total Column B Budget Form 2			674,000	674,000			
	Total Funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to			1,020,143	1,020,143			
10.	year (deduct line 9 from line 5)			(7,642)	(7,642)			
11.	Operating balance (not in excess of exp	ense January 1st to J	une 30,					
40	less miscellaneous revenue for same pe				7,642			
	Amount to be raised by tax levy (add lin Property Tax Replacement Credit from			0	0	<u> </u>		
	NET AMOUNT TO BE RAISED BY TAX			_	0			
	Levy Excess Fund Applied to Current B				0			
	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Prope	erty	0.0000	0.0000			

Prescrit	bed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	<u>1185</u> FUND					Budget Form 4-B	(Rev. 1985)
		I	BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RATI	E	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		FUND	1185 - BMFC	LEASE FUND (POLICE)		NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year	ar		395,500	395,500			
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation u	cember 31 of present			199,250			
	Additional appropriation necessary to December 31 of present year				0			
4. 5.	Outstanding temporary loans to be pa Total funds required (add lines 1, 2, 3,	and 4)	or 3	0 594,750	0 594,750			
FUN OTH 6.	DS ON HAND AND TO BE RECEIVED I ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present ye Taxes to be collected, present year (D	FROM SOURCES		(11,981)	<u>(11,981)</u> 193,441			
	 Miscellaneous revenue to be received December 31 of incoming year (Scher a. Total Column A Budget Form 2. b. Total Column B Budget Form 2. 	dule on File): 		28,600	15,424 28,600			
	Total Funds (Add lines 6, 7, 8a, and 8 Net amount to be raised for expenses	to December 31st of inco	oming		225,484			
11.	year (deduct line 9 from line 5) Operating balance (not in excess of ex-	pense January 1st to Jur	ne 30,		369,266			
10	less miscellaneous revenue for same Amount to be raised by tax levy (add l				<u>5,000</u> 374,266			
	Property Tax Replacement Credit from			374,200	374,200			
14.	NET AMOUNT TO BE RAISED BY TA	X LEVY (deduct line 13 f	rom line 12)		374,266			
	Levy Excess Fund Applied to Current Net Amount to be Raised			374,266	374,266			
17.	Net Tax Rate on Each One Hundred	Oollars of Taxable Propert	y	0.0145	0.0145			

Prescrib	2007 53 30113	6380					Budget Form 4-B	(Rev. 1985)
	YEAR CO UNIT KEY	FUND					_	
					L STATEMENT -	PROPOSED TAX RAT		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		FUND	6380 - 1998 S	TREET BOND		NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
				AMOUNTS USED			CONTROL BOARD AND	l
	DS REQUIRED FOR EXPENSES TO			TO COMPUTE	APPROPRIATING	TAX	DLGF	
DEC	EMBER 31st OF INCOMING YEAR:		511	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
	Total budget estimate for incoming ye			645,425	645,425			
2.	Necessary expenditures, July 1 to De			400.007	400.007			l
2	year, to be made from appropriation u			428,307	428,307			l
3.	Additional appropriation necessary to December 31 of present year			0	0			l
4	Outstanding temporary loans to be pa				0			l
	Total funds required (add lines 1, 2, 3				1,073,732			l
		, ,		, ,	, ,			I
	DS ON HAND AND TO BE RECEIVED	FROM SOURCES						l
	ER THAN PROPOSED TAX LEVY:							l
	Actual balance, June 30 of present ye				109,296			I
	Taxes to be collected, present year (E			287,318	287,318			I
8.	Miscellaneous revenue to be received December 31 of incoming year (Sche		10					I
	a. Total Column A Budget Form 2.			24,394	24,394			I
	b. Total Column B Budget Form 2 .				48,000			I
9.	Total Funds (Add lines 6, 7, 8a, and 8				469,008			I
	Net amount to be raised for expenses				,			I
	year (deduct line 9 from line 5)			604,724	604,724			I
11.	Operating balance (not in excess of e							I
	less miscellaneous revenue for same				5,000			I
	Amount to be raised by tax levy (add				609,724			l
	Property Tax Replacement Credit fror			0	0			l
	NET AMOUNT TO BE RAISED BY T				609,724			l
	Levy Excess Fund Applied to Current	-						
16.	Net Amount to be Raised			609,724	609,724	<u> </u>		
17.	Net Tax Rate on Each One Hundred I	Dollars of Taxable Prop	perty	0.0235	0.0235			

Prescrib	Ded by State Board of Accounts20075330113YEARCOUNITKEY	1381 FUND					Budget Form 4-B	(Rev. 1985)
					L STATEMENT -	PROPOSED TAX RATE		
		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		FUND	1381 - 1999 PARK BOND - GOLF		NET ASSESSED VALUATION		\$2,589,688,078	05
			(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming yea	r		167,303	167,303			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation un	ember 31 of present expended			58,286			
	Additional appropriation necessary to be made July 1 to December 31 of present year			0	0			
	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, a				0 225,589			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to				<u>441,510</u> 0				
	 Miscellaneous revenue to be received. December 31 of incoming year (Schedu a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 Total Funds (Add lines 6, 7, 8a, and 8b) 	ule on File):		180,400	5,000 180,400 626,910			
	Net amount to be raised for expenses t year (deduct line 9 from line 5)			(401,321)	(401,321)			
	Operating balance (not in excess of exp less miscellaneous revenue for same p	eriod)			401,321			
	Amount to be raised by tax levy (add lir Property Tax Replacement Credit from				0			
	NET AMOUNT TO BE RAISED BY TAX				0			
15.		Budget		0	0			
	Net Tax Rate on Each One Hundred Do			0.0000	0.0000			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	0783 FUND					Budget Form 4-B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		FUND	0783 - BMFC	LEASE FUND (STREET)		NET ASSESSED VALUATION	\$2,589,688,078	05
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year	ar		1,136,000	1,136,000			
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation ur	ember 31 of present			560,500			
3.	Additional appropriation necessary to b December 31 of present year			0	0			l
4.	Outstanding temporary loans to be pai	d not included in lines 2 d	or 3	0	0			l
5.	Total funds required (add lines 1, 2, 3,	and 4)		1,696,500	1,696,500			l
OTHE	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present yea				594,149			l
	Taxes to be collected, present year (De Miscellaneous revenue to be received			0	0			l
0.	December 31 of incoming year (Sched a. Total Column A Budget Form 2	lule on File):		1,000	1,000			
	b. Total Column B Budget Form 2				1,144,000			l
	Total Funds (Add lines 6, 7, 8a, and 8k			1,739,149	1,739,149			l
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)			(42,649)	(42,649)			1
11.	Operating balance (not in excess of ex			(12,0.10)	(,0.0)			l
	less miscellaneous revenue for same p				42,649			l
	Amount to be raised by tax levy (add li				0	ļ		l
	Property Tax Replacement Credit from				0	<u> </u>		l
14. 15	NET AMOUNT TO BE RAISED BY TA Levy Excess Fund Applied to Current B	A LEVY (aeduct line 131 Budget	from line $12)$	0	0			l
	Net Amount to be Raised				0			
17.	Net Tax Rate on Each One Hundred D	ollars of Taxable Proper	ty	0.0000	0.0000			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	2483 FUND					Budget Form 4-B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	2483- 2000 R	EDEVELOPMENT BOND	(WHITEHALL)	NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming ye	ar		253,985	253,985			
	Necessary expenditures, July 1 to Dec year, to be made from appropriation u	inexpended		49,013	49,013			
	Additional appropriation necessary to December 31 of present year Outstanding temporary loans to be pa	· · · · · · · · · · · · · · ·		0	0			
	Total funds required (add lines 1, 2, 3,			302,998	302,998			
OTH	DS ON HAND AND TO BE RECEIVED I ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present ye Taxes to be collected, present year (D				329,810			
	Miscellaneous revenue to be received December 31 of incoming year (Scher	I July 1 of present year to dule on File):						
	a. Total Column A Budget Form 2 .b. Total Column B Budget Form 2 .			5,000 262,985	<u>5,000</u> 262,985			
9.	Total Funds (Add lines 6, 7, 8a, and 8			597,795	597,795			
	Net amount to be raised for expenses year (deduct line 9 from line 5)	to December 31st of inco	oming		(294,797)			
11.	Operating balance (not in excess of ex							
10	less miscellaneous revenue for same Amount to be raised by tax levy (add l			294,797 0	<u> </u>			
	Property Tax Replacement Credit from			0	0			
	NET AMOUNT TO BE RAISED BY TA			_	0			
	Levy Excess Fund Applied to Current							
16.	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Proper	ty	0.0000	0.0000			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	0185 FUND					Budget Form 4-B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	=	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0185 - BMFC	LEASE FIRE STATION #2		NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
	Total budget estimate for incoming ye)or		189,000	189,000			
	Necessary expenditures, July 1 to De year, to be made from appropriation u	cember 31 of present			94,500			
	Additional appropriation necessary to December 31 of present year	· · · · · · · · · · · · · · ·			0			
	Outstanding temporary loans to be pa Total funds required (add lines 1, 2, 3				0 283,500			
	DS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
6.	Actual balance, June 30 of present ye				103,179			l
7. 8.	Taxes to be collected, present year (E Miscellaneous revenue to be received December 31 of incoming year (Scher	d July 1 of present year to		0	0			
	a. Total Column A Budget Form 2.			600	600			l
	b. Total Column B Budget Form 2.			190,500	190,500			l
	Total Funds (Add lines 6, 7, 8a, and 8			294,279	294,279			l
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)			(10,779)	(10,779)			l
11.	Operating balance (not in excess of e							l
	less miscellaneous revenue for same				10,779			l
	Amount to be raised by tax levy (add				0			l
	Property Tax Replacement Credit from				0	ļ		l
. –	NET AMOUNT TO BE RAISED BY T				0			l
15. 16.	, , , , , , , , , , , , , , , , , , , ,	Budget			0			
	Net Tax Rate on Each One Hundred I				0.0000			

Prescrib	Ded by State Board of Accounts20075330113YEARCOUNITKEY	0182 FUND					Budget Form 4-B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0182 - 2001 F	PARK BOND		NET ASSESSED VALUATION	\$2,589,688,078	05
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1	Total budget estimate for incoming yea	ar .		600,315	600,315			
2.	Necessary expenditures, July 1 to Deciver, to be made from appropriation un	ember 31 of present			99,963			
	Additional appropriation necessary to b December 31 of present year				0			
	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3,				0 700,278			
OTHI 6. 7.	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (De	ar			(106,857) 237,535			
8.	Miscellaneous revenue to be received December 31 of incoming year (Sched a. Total Column A Budget Form 2	ule on File):			18,967			
0	b. Total Column B Budget Form 2				41,500			
	Total Funds (Add lines 6, 7, 8a, and 8b Net amount to be raised for expenses t	to December 31st of inc	oming		191,145			
11	year (deduct line 9 from line 5) Operating balance (not in excess of ex			509,133	509,133			
	less miscellaneous revenue for same p	beriod)			40,867			
	Amount to be raised by tax levy (add lin				550,000			
	Property Tax Replacement Credit from				0		ļ	
	NET AMOUNT TO BE RAISED BY TA Levy Excess Fund Applied to Current E				550,000			
	Net Amount to be Raised	0			550,000			
17.	Net Tax Rate on Each One Hundred D	ollars of Taxable Proper	rty	0.0212	0.0212			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	2379 FUND					Budget Form 4–B	(Rev. 1985)
					L STATEMENT -	PROPOSED TAX RAT		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	2379 - CUM C	CAP IMP (CIG)		NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming yea	ı r		220,000	220,000			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation un	ember 31 of present nexpended			240,000			
3.	Additional appropriation necessary to b December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid				0			
	Total funds required (add lines 1, 2, 3, a				460,000			
OTHE	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present yea				123,437			
	Taxes to be collected, present year (De			0	0			
8.	Miscellaneous revenue to be received. December 31 of incoming year (Schedu a. Total Column A Budget Form 2	ule on File):		126,110	126,110			
	b. Total Column B Budget Form 2			243,300	243,300			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			492,847			
10.	Net amount to be raised for expenses t							
	year (deduct line 9 from line 5)			(32,847)	(32,847)			
11.	Operating balance (not in excess of exp less miscellaneous revenue for same p			32,847	32,847			
12	Amount to be raised by tax levy (add lir				0			
	Property Tax Replacement Credit from				0			
	NET AMOUNT TO BE RAISED BY TAX			-	0			
15.	Levy Excess Fund Applied to Current B	Budget						
16.	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Prop	perty	0.0000	0.0000			

Prescrit	bed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	2391 FUND					Budget Form 4-B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RATI	1	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	2391 - CUM.	CAP. DEVELOPMENT		NET ASSESSED VALUATION	\$2,589,688,078	05
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming yea	ar		887,732	887,732			
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation ur	cember 31 of present			1,189,305			
3.	Additional appropriation necessary to b December 31 of present year			0	0			
4.	Outstanding temporary loans to be pair				0			
5.	Total funds required (add lines 1, 2, 3,	and 4)		2,077,037	2,077,037			
	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
	Actual balance, June 30 of present yea				758,993			
	Taxes to be collected, present year (De			448,045	448,045			
8.	Miscellaneous revenue to be received December 31 of incoming year (Sched a. Total Column A Budget Form 2	lule on File):		35.741	35,741			
	b. Total Column B Budget Form 2				61,000			
9.	Total Funds (Add lines 6, 7, 8a, and 8b				1,303,779	1		
	Net amount to be raised for expenses							
	year (deduct line 9 from line 5)			773,258	773,258			
11.	Operating balance (not in excess of ex							
40	less miscellaneous revenue for same p				42,494			
	Amount to be raised by tax levy (add li			815,752 0	<u>815,752</u> 0	<u> </u>		
	Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TA			-	815,752	<u> </u>		
	Levy Excess Fund Applied to Current B			;	013,732			
	Net Amount to be Raised	0		815,752	815,752			
17.	Net Tax Rate on Each One Hundred D	Oollars of Taxable Proper	ty	0.0315	0.0315			

Prescribed by State Board of Accounts 2007 53 30113 2390 YEAR CO UNIT KEY FUND					Budget Form 4-B	(Rev. 1985)
	T EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RATI	E	
UNIT ON APPEAL TAXING UNIT CIT	Y OF BLC	OMINGTON		COUNTY	MONROE	
FUND239	0 - CUM 0	CAP IMP (RATE)		NET ASSESSED VALUATION	\$2,589,688,078	05
(Th	is form is t	o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year		419,000	419,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		. 647,129	647,129			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		1,066,129	1,066,129			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year			1,078,549			
7. Taxes to be collected, present year (December Settlement)		213,354	213,354			
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		17,015	17,015			
b. Total Column B Budget Form 2		33,700	33,700			
9. Total Funds (Add lines 6, 7, 8a, and 8b)			1,342,618			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(276,489)	(276,489)			
11. Operating balance (not in excess of expense January 1st to June 30,		700,400	700 400			
less miscellaneous revenue for same period)		726,489 . 450,000	726,489 450,000			
13. Property Tax Replacement Credit from Local Option Tax		. 450,000	430,000			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 1		-	450,000	<u> </u>		
15. Levy Excess Fund Applied to Current Budget						
16. Net Amount to be Raised		450,000	450,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0174	0.0174			

Prescrib	ed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	6401 FUND					Budget Form 4–B	(Rev. 1985)
	UNIT ON APPEAL				L STATEMENT -	PROPOSED TAX RAT	E MONROE	
		TAXING UNIT						
		FUND	6401 - SANIT	ATION		NET ASSESSED VALUATION	\$2,589,688,078	05
			(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1	Total budget estimate for incoming	/ear		1,936,786	1,936,786			
2.	Necessary expenditures, July 1 to D year, to be made from appropriation	December 31 of present			891,821			
3.	Additional appropriation necessary t December 31 of present year			0	0			
4.	Outstanding temporary loans to be				0			
	Total funds required (add lines 1, 2,				2,828,607			
OTH	DS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present				323,263			
	Taxes to be collected, present year			0	0			
0.	Miscellaneous revenue to be receive December 31 of incoming year (Sch a. Total Column A Budget Form 2	edule on File):		564,000	564,000			
	b. Total Column B Budget Form 2				1,953,000			
	Total Funds (Add lines 6, 7, 8a, and	8b)			2,840,263			
10.	Net amount to be raised for expense							
	year (deduct line 9 from line 5)			(11,656)	(11,656)			
11.	Operating balance (not in excess of			11,656	11,656			
12	less miscellaneous revenue for sam Amount to be raised by tax levy (add				0000			
	Property Tax Replacement Credit fro				0	<u> </u>		
14.	NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13	3 from line 12)	0	0			
15.	Levy Excess Fund Applied to Curren	nt Budget						
16.	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred	d Dollars of Taxable Prope	erty	0.0000	0.0000			

Prescribed by State Board of Accounts Budget Form 4-B (Rev. 1985) 0203 2007 53 30113 YEAR CO UNIT KEY FUND BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE 0 5 FUND 0203 - RISK MANAGEMENT NET ASSESSED VALUATION \$2,589,688,078 (This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND FUNDS REQUIRED FOR EXPENSES TO TO COMPUTE **APPROPRIATING** TAX DLGF PUBLISHED BUDGET ADJUSTMENT BOARD FINAL ACTION DECEMBER 31st OF INCOMING YEAR: 800 BODY 664,942 664,942 2. Necessary expenditures, July 1 to December 31 of present 371,425 371,425 3. Additional appropriation necessary to be made July 1 to 0 0 4. Outstanding temporary loans to be paid not included in lines 2 or 3 0 0 1.036.367 1,036,367 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 460.792 460.792 0 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2..... 5,000 5,000 b. Total Column B Budget Form 2.... 676.000 676.000 1,141,792 1.141.792 10. Net amount to be raised for expenses to December 31st of incoming (105.425)(105.425)11. Operating balance (not in excess of expense January 1st to June 30, 105,425 105,425 12. Amount to be raised by tax levy (add lines 10 and 11) 0 0 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 0 0 0 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property 0.0000 0.0000

Prescribed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	0107 FUND					Budget Form 4-B	(Rev. 1985)
	I	BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RATI	E	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	0107 - FLEET	MAINTENANCE		NET ASSESSED VALUATION	\$2,589,688,078	05
		(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming ye	ear		1,773,179	1,773,179			
 Necessary expenditures, July 1 to De year, to be made from appropriation u 	unexpended			824,304			
 Additional appropriation necessary to December 31 of present year 			0	0			
 Outstanding temporary loans to be particular. 				0			
5. Total funds required (add lines 1, 2, 3				2,597,483			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present ye				545,414			
 Taxes to be collected, present year (I Miscellaneous revenue to be received December 31 of incoming year (Sche 	d July 1 of present year to		0	0			
a. Total Column A Budget Form 2.			423,500	423,500			
b. Total Column B Budget Form 2.			1,769,094	1,769,094			
9. Total Funds (Add lines 6, 7, 8a, and 8			2,738,008	2,738,008			
 Net amount to be raised for expenses year (deduct line 9 from line 5) 			(140,525)	(140,525)			
11. Operating balance (not in excess of e less miscellaneous revenue for same			140,525	140,525			
12. Amount to be raised by tax levy (add				0			
13. Property Tax Replacement Credit from				0	<u> </u>		
14. NET AMOUNT TO BE RAISED BY T				0			
15. Levy Excess Fund Applied to Current	Budget						_
16. Net Amount to be Raised			0	0			
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Propert	у	0.0000	0.0000			

2	State Board of Accounts 2007 53 30113 EAR CO UNIT	KEY	0342 FUND					Budget Form 4-B	(Rev. 1985)
				BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RATE	1	
UN	NIT ON APPEAL		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
			FUND	0342 - POLIC	E PENSION		NET ASSESSED VALUATION	\$2,589,688,078	05
				(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	EQUIRED FOR EX			900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Tot	tal budget estimate	for incoming year			1,655,167	1,655,167			
2. Ne yea	ecessary expenditure ar, to be made from	es, July 1 to Dece appropriation une	ember 31 of present expended			805,454			
	ditional appropriatio				0	0			
				2 or 3		0			
						2,460,621			
OTHER T	ON HAND AND TO E HAN PROPOSED 1	TAX LEVY:							
						1,114,424			
8. Mis	scellaneous revenue	e to be received J	luly 1 of present year	 to	344,212	344,212			
	cember 31 of incom				440.475	440 475			
						419,475 1,057,600			
						2,935,711			
10. Ne	et amount to be raise	ed for expenses to	December 31st of in			(475,090)			
			ense January 1st to J		(110,000)	(110,000)			
•	e ,					1,125,090			
12. Am	nount to be raised by	y tax levy (add lin	es 10 and 11)		. 650,000	650,000			
						0			
				3 from line 12)		650,000			
16. Ne	t Amount to be Rais	ed			650,000	650,000			
17. Ne	t Tax Rate on Each	One Hundred Do	ollars of Taxable Prop	erty	0.0251	0.0251			

20	State Board of AccountsD075330113ARCOUNIT	KEY	0341 FUND					Budget Form 4-B	(Rev. 1985)
				BUDGET EST	MATE - FINANCIA	STATEMENT -	PROPOSED TAX RATE	1	
UNI	IT ON APPEAL		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
			FUND	0341 - FIRE	PENSION		NET ASSESSED VALUATION	\$2,589,688,078	05
				(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	EQUIRED FOR EX ER 31st OF INCOM			901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Tota	al budget estimate f	or incoming year	r		2,446,892	2,446,892			
2. Neo yea	cessary expenditure ar, to be made from	es, July 1 to Dece appropriation une	ember 31 of present expended			1,194,577			
	ditional appropriation cember 31 of preser				0	0			
			I not included in lines 2			0			
			and 4)			3,641,469			
OTHER TH	N HAND AND TO E HAN PROPOSED T	AX LEVY:							
			r			1,204,238			
8. Mise		to be received J	cember Settlement) . July 1 of present year t ule on File):		608,772	608,772			
					602,816	602,816			
					1,471,800	1,471,800			
9. Tota	al Funds (Add lines	6, 7, 8a, and 8b))		3,887,626	3,887,626			
yea	r (deduct line 9 fron	n line 5)	December 31st of in		(246,157)	(246,157)			
			bense January 1st to J		4 9 49 457	4 0 4 0 4 5 7			
			eriod)			1,246,157	ļ		
			es 10 and 11).... Local Option Tax...		. 1,000,000	1,000,000	<u> </u>		
			Local Option Tax K LEVY (deduct line 13		1,000,000	1,000,000			
			udget		***************************************	1,000,000			
					1,000,000	1,000,000			
			ollars of Taxable Prope			0.0386			

Prescribed by State Board of Accounts Budget Form 4-B (Rev. 1985) Grand Total 2007 53 30113 YEAR CO UNIT KEY FUND BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE TOTAL 05 FUND NET ASSESSED VALUATION \$2,589,688,078 (This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND FUNDS REQUIRED FOR EXPENSES TO TO COMPUTE **APPROPRIATING** TAX DLGF ADJUSTMENT BOARD FINAL ACTION DECEMBER 31st OF INCOMING YEAR: PUBLISHED BUDGET BODY 55,644,291 55,644,291 2. Necessary expenditures, July 1 to December 31 of present 0 29,523,640 29,523,640 3. Additional appropriation necessary to be made July 1 to 0 0 0 4. Outstanding temporary loans to be paid not included in lines 2 or 3 0 0 85.167.931 85.167.931 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES 0 OTHER THAN PROPOSED TAX LEVY: 0 17,164,943 17,164,943 12.267.787 12.267.787 8. Miscellaneous revenue to be received July 1 of present year to 0 December 31 of incoming year (Schedule on File): 0 14,824,500 a. Total Column A Budget Form 2..... 14,824,500 b. Total Column B Budget Form 2.... 30.902.079 30.902.079 75.159.309 75.159.309 10. Net amount to be raised for expenses to December 31st of incoming 0 10.008.622 10.008.622 11. Operating balance (not in excess of expense January 1st to June 30, 0 14,211,120 14,211,120 12. Amount to be raised by tax levy (add lines 10 and 11) 24,219,742 24,219,742 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 24.219.742 24.219.742 24,219,742 24,219,742 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property 0.9352 0.9352

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

0217 Commercial Vehicle Excise Tax (CVET) 32.945 67.100 INTERGOVERNMENTAL REVENUE: 14.601,021 0 7,369,100 6 1115 Faderal Grants 0 0 0 0 0 1142 State Grant 0 0 0 0 0 0 1416 Kotor Vehicle Highway Distributions 0 <		ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
0201 Financial Institutions Tax. 80.118 159.700 0202 Auto and Aircrift Excises Tax. 505.900 928.300 0212 County Option Income Tax (COTT) 338.2058 6.216.000 0212 County Option Income Tax (COTT) 338.2058 6.216.000 0212 County Option Income Tax (COTT) 338.2058 6.216.000 1115 Federal Grants 0 0 0 1115 Federal Grants 0 0 0 1116 Federal Grants 0 0 0 1116 Federal Grants 0 0 0 112 State Grants 0 0 0 0 1130 Federal Grants 0 0 0 0 1141 Local Road and Street 0 0 0 0 1130 Richotal Revenue Sharing 43,700 666.60 0 0 1204 Cigarette Tax to Distributions - General -34,700 667.300 0 0 1200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 Fire Protection Contracts 641.877		Jul. 1, 2006	Dept. of	Jan. 1, 2007	Dept. of
0202 Auto and Alrcraft Excise Tax,	OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0 0 0 0 0212 County Option Income Tax (COIT) 32.982.056 6.216.000 0 0117 Commercial Vehicle Excise Tax (CVET) 32.945 67.100 0 1115 Federal Grants 0 0 0 0 1115 Federal Grants 0 0 0 0 1412 State Grant 0 0 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 0 0 1567 Liquor Exclee Tax Distributions 66.600 134.500 0 <td< td=""><td>0201 Financial Institutions Tax</td><td>80,118</td><td></td><td>159,700</td><td></td></td<>	0201 Financial Institutions Tax	80,118		159,700	
0212 County Option Income Tax (COT) 3.982.058 6.216.000 0 0217 Commercial Vehicle Excise Tax (CVET) 3.2945 67.100 INTERGOVERNMENTAL REVENUE: 1 4,601.021 0 7,369,100 0 1115 Federal Grants 0 0 0 0 0 0 1412 Motor Vehice Highway Distributions 0<	0202 Auto and Aircraft Excise Tax	505,900		926,300	
0217 Commercial Vehicle Excise Tax (CVET) 32.945 67.100 INTERGOVERNMENTAL REVENUE: 0 7,369,100 0 1115 Federal Grants 0 0 0 0 1116 Motor Vehicle Highway Distributions 0 0 0 0 0 1117 Local Road and Street 0 0 0 0 0 0 0 1501 Liquor Exclee Tax Distributions 45,594 90,000 0	0207 Wheel and Excise Surtax	0			
HTERGOVERNMENTAL REVENUE: 4.601.021 0 7.369.100 0 1115 Federal Grants 108.000 210,000 1111 1112 State Grant 0 0 0 0 1112 State Grant 0 0 0 0 0 1111 Control Excles Tax Distributions - General 45.534 90,000 136.4500 1502 Clarette Tax Distributions - General 34,700 66.600 0 1502 Clarette Tax Distributions - General 34,700 66.600 0 1502 Clarette Tax Distributions - General - 43,003 437,000 0 1502 Clarette Tax Distributions - General - 43,003 437,000 0 1502 Clarette Tax Distributions - General - 43,003 437,000 0 0 2200 IN Parking Receipts - 0 0 0 0 0 2200 Free Protection Contracts - 0 0 0 0 0 0 0 0 0				6,216,000	0
INTEROVERNMENTAL REVENUE: 1115 Federal Grants 210,000 1115 Federal Grants 0 0 0 1114 Todal Rada and Street. 0 0 0 1147 Local Road and Street. 0 0 0 1502 Alcoholic Beverage Callonage Tax Dist. 68,600 134,500 134,500 1503 Locholic Beverage Callonage Tax Dist. 0 0 0 0 1504 Cigarette Tax Distributions - General 34,700 66,600 0 0 1505 Cigarette Tax CCIE 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 436,035 437,000 66,600 0	0217 Commercial Vehicle Excise Tax (CVET)				
1115 Federal Grants 108,000 210,000 1412 State Grant 0 0 0 1412 State Grant 0 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 0 1501 Lique Exise Tax Distributions 45,594 90,000 0 0 1502 Clarette Tax Stributions 45,594 90,000 0		4,601,021	0	7,369,100	0
1412 State Grant 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 0 1417 Local Road and Street 0 0 0 0 0 1501 Liquor Excise Tax Distributions - General 34,700 66,600 134,500 0 0 1502 Alcoholic Bverage Galonage Tax Distributions - General 34,700 66,600 0					
1416 Motor Vehicle Highway Distributions 0 0 0 1417 Local Road and Street 0 0 0 1501 Liquor Excise Tax Distributions 45,594 90,000 134,500 1503 Cigarette Tax Distributions 68,600 134,500 166,600 1504 Cigarette Tax Nichtons 0 0 0 0 1505 Cigarette Tax Victors 0 0 0 0 0 1701 Riverboat Revenue Sharing 436,035 437,000 0					
1417 Local Road and Street. 0 0 1501 Liquor Existe Tax Distributions. 45.594 90.000 1502 Alcoholic Beverage Gallonage Tax Dist. 68.600 134.500 1503 Cigarette Tax to CCF 0 0 0 1505 Cigarette Tax to CCF 0 0 0 0 1701 Riverboat Revenue Sharing 436.035 437.000 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 Erre Protection Contracts 641.877 657.300 0 0 0 2401 Park Receipts 38.166 81.210 0 0 0 0 2702 Sale of Graves 0 </td <td></td> <td></td> <td></td> <td>Ţ</td> <td></td>				Ţ	
1501 Liquor Excise Tax Distributions 45,594 90,000 1502 Alcoholic Beverage Gallonage Tax Dist 68,600 134,500 1503 Cigarette Tax Distributions - General 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 0 1505 Cigarette Tax to EX Police Pension 0 0 0 0 1701 Riverboat Revenue Sharing 436,035 437,000 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2200 File Protection Contracts 38,186 81,210 0 0 2402 Garage and Trash Collection Fees 0					
1502 Alcoholc Beverage Galonage Tax Dist 68.600 134.500 1503 Cigarette Tax to CCIF 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 1701 Riverboat Revenue Sharing 436.035 437.000 0 1701 Riverboat Revenue Sharing 692.929 0 938.100 0 2200 VIN checks, Gun Permits, Accident Rpts 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts 0 0 0 0 2201 Parking Roceipts 38.166 81.210 0 <t< td=""><td></td><td></td><td></td><td>Ű</td><td></td></t<>				Ű	
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 436,036 437,000 CHARGES FOR SERVICES: 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2206 Fire Protection Contracts 641,877 657,300 2301 Parking Receipts 38,186 81,210 2402 Garbage and Trash Collection Fees 0 0 2010 Parking Receipts 63,700 139,700 2707 Charges for Services 0 0 0 2710 County Reimbursement for Services 160,000 338,700 2711 Reimbursements 11,914 2710 County Reimbursements 1,914 57,000 3102 Cable Television Receipts 0 0 0 2710 County Reimbursements 11,769 0 2,166,677 0 2,586,410 0 2100 Licenses 0 117,769 218,000 0 0 0 3100 Licenses 0 0 0 0 0 0					
1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 436,035 437,000 CHARGES FOR SERVICES: 0 938,100 0 2200 VIN checks, Gun Permits, Acident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Acident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Acident Rpts. 0 0 0 2201 VIN checks, Gun Permits, Acident Rpts. 0 0 0 2202 VIN checks, Gun Permits, Acident Rpts. 0 0 0 2203 VIN checks, Gun Permits, Acident Rpts. 0 0 0 0 2204 VIN Reimbursement for Services 0 0 0 0 2710 County Reimbursement for Services 160,000 338,700 2711 Stillities - In Lieu of Taxes 1,250,000 1,312,500 2711 County Reimbursement for Services 0 0 0 0 0 2102 Cable Television Receipts 0 1,312,500 0 0 0 2102 Cable Television Receipts 0 0 2,165,677					
1701 Riverboat Revenue Sharing 436,035 437,000 CHARGES FOR SERVICES: 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2206 Fire Protection Contracts. 641,877 657,300 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2709 State Reimbursement for Services 160,000 338,700 2710 County Reimbursement for Services 119,14 57,000 2711 Reimbursement for Services 1260,000 1,312,500 2711 Reimbursement for Services 0 0 3100 Licenses 0 0 3100 Licenses 0 1,500 3200 Permits 117,769 218,000 3100 Licenses 0 117,769 3100 Licenses 0 0 0 3100 Licenses 0 0 0 3100 Licenses 0 0 0 0 3100 Licenses 0 0 0 0 <tr< td=""><td></td><td></td><td></td><td>Ţ</td><td></td></tr<>				Ţ	
G92.929 0 936,100 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 Fire Protection Contracts	•			Ű	
CHARGES FOR SERVICES: 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 641,877 657,300 2301 Parking Receipts 38,186 81,210 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 0 2702 Sale of Graves 0 0 0 2703 State Reimbursement for Services 66,700 139,700 2711 Reimbursements 2711 Reimbursements 11,914 57,000 338,700 2715 Utilities - In Lieu of Taxes 1,250,000 1,312,500 0 2102 Cable Television Receipts 0 0 0 0 3100 Licenses 0 1,500 300 410,000 41,000 0 4104 Ordinance Violations 45,000 95,000 0 0 0 0 0 0 5101 Sale of Property 0 0 0 0 0 0 0 0 0 0 0 <td>nor nivelbeat noronae enamy</td> <td></td> <td>0</td> <td></td> <td>0</td>	nor nivelbeat noronae enamy		0		0
2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2206 Fire Protection Contracts 641,877 667,300 2301 Park Ing Receipts 38,186 81,210 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services. 63,700 139,700 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 1160,000 338,700 2711 Reimbursements 1,250,000 1312,500 3102 Cable Television Receipts 0 0 0 3100 Licenses 0 117,769 2,165,677 0 2,586,410 CICENSES AND PERMITS: 117,769 2,180,000 0 10 3100 Licenses 0 117,7769 218,000 0 0 3100 Licenses 0 0 0 0 0 0 3101 Count bocket Fees 21,000 49,000 0 0 0 0 <td>CHARGES FOR SERVICES:</td> <td>,</td> <td>-</td> <td>,</td> <td>-</td>	CHARGES FOR SERVICES:	,	-	,	-
2206 Fire Protection Contracts 641,877 657,300 2301 Parking Receipts 38,186 81,210 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 160,000 338,700 2711 Reimbursements 11,914 57,000 2715 Utilities - In Lieu of Taxes 1,250,000 1,312,500 3102 Cable Television Receipts 0 0 0 3102 Licenses 0 117,769 2,186,677 0 2,586,410 0 3100 Licenses 0 117,769 2,180,00 0 0 0 3100 Licenses 0 117,769 2,180,00 0 0 0 4101 Court Docket Fees 21,000 49,000 4104 0 0 0 0 5101 Sale of Property 0 0 0 0 0 0 0		0		0	
2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 0 2702 Sale of Graves 0 0 0 2707 Charges for Services 0 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 160,000 338,700 2711 Reimbursements 11,914 57,000 2715 Utilities - In Lieu of Taxes 1,250,000 1,312,500 3102 Cable Television Receipts 0 0 0 3100 Licenses 0 1,500 338,700 3102 Cable Television Receipts 0 1,500 330,00 3100 Licenses 0 1,500 3200 6,000 0 3104 Ordinance Violations 417,769 218,000 0 0 0 0 3101 Carl Docket Fees 21,000 49,000 4404 0 <t< td=""><td></td><td>641,877</td><td></td><td>657,300</td><td></td></t<>		641,877		657,300	
2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 0 2702 Sale of Graves 0 0 0 2707 Charges for Services 0 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 160,000 338,700 2711 Reimbursements 11,914 57,000 2715 Utilities - In Lieu of Taxes 1,250,000 1,312,500 3102 Cable Television Receipts 0 0 0 3100 Licenses 0 1,500 338,700 3102 Cable Television Receipts 0 1,500 330,00 3100 Licenses 0 1,500 3200 6,000 0 3104 Ordinance Violations 417,769 218,000 0 0 0 0 3101 Carl Docket Fees 21,000 49,000 4404 0 <t< td=""><td>2301 Parking Receipts</td><td>38,186</td><td></td><td>81,210</td><td></td></t<>	2301 Parking Receipts	38,186		81,210	
2702 Sale of Graves 0 0 2707 Charges for Services. 63,700 139,700 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 160,000 338,700 0 2711 Reimbursements 11,914 57,000 1312,500 2712 Utilities - In Lieu of Taxes 1,250,000 1,312,500 0 3102 Cable Television Receipts 0 0 0 0 3102 Cable Television Receipts 0 1,500 0 0 0 3200 Permits 117,769 218,000 0 0 0 0 3101 Court Docket Fees 21,000 49,000 4140,000 0		0		0	
2707 Charges for Services. 63,700 139,700 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 160,000 338,700 2711 Reimbursement for Services 160,000 338,700 2711 Reimbursements 1,250,000 1,312,500 3102 Cable Television Receipts 0 0 3102 Cable Television Receipts 0 1,250,000 3102 Cable Television Receipts 0 1,500 3100 Licenses 0 1,500 3200 Permits 117,769 218,000 4101 Court Docket Fees 21,000 49,000 4104 Ordiance Violations 45,000 95,000 4104 Ordiance Reimbursements 0 0 0 5101 Sale of Property 0 0 0 0 66,000 0 144,000 0 0 0 6101 Interest on Investments	2601 Park Receipts	0		0	
2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 160,000 338,700 2711 Reimbursements 11,914 57,000 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 3102 Cable Television Receipts 0 0 0 0 3102 Cable Television Receipts 0 1,250,000 1,312,500 0 3102 Licenses 0 1,250,000 1,500 0 0 0 3100 Licenses 0 117,769 2,186,410 0	2702 Sale of Graves	0		0	
2710 County Reimbursements 160,000 338,700 2711 Reimbursements 11,914 57,000 2715 Utilities - In Lieu of Taxes 1,250,000 1,312,500 3102 Cable Television Receipts 0 0 0 3102 Cable Television Receipts 0 0 0 3102 Cable Television Receipts 0 1,312,500 0 3102 Cable Television Receipts 0 1,312,500 0 3100 Licenses 0 1,500 0 3200 Permits 117,769 218,000 0 4101 Court Docket Fees 21,000 49,000 44,000 0 4101 Court Docket Fees 21,000 49,000 0 0 0 0 0 5101 Sale of Property 0 0 0 0 0 0 0 0 66000 Refunds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		63,700		139,700	
2711 Reimbursements 11,914 57,000 2715 Utilities - In Lieu of Taxes				•	
2715 Utilities - In Lieu of Taxes 1,250,000 1,312,500 3102 Cable Television Receipts 0 0 3102 Cable Television Receipts 0 0 3101 Licenses 0 1,500 3100 Licenses 0 1,500 3200 Permits 117,769 218,000 3200 Permits 117,769 219,500 4101 Court Docket Fees 21,000 49,000 4104 Ordinance Violations 45,000 95,000 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5600 Refunds 0 0 0 6100 Interest on Investments 200,000 400,000 0 6500 Non-Identified Revenue 17,630 65,000 0 6500 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 56,581 5200 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 56,581 <t< td=""><td>•</td><td></td><td></td><td></td><td></td></t<>	•				
3102 Cable Television Receipts 0 0 0 LICENSES AND PERMITS: 2,165,677 0 2,586,410 0 3100 Licenses 0 1,500 0 1,500 3200 Permits 117,769 218,000 0					
LICENSES AND PERMITS: 2,165,677 0 2,586,410 0 3100 Licenses 0 1,500 1,500 3200 Permits 117,769 218,000 117,769 0 219,500 0 FINES AND FORFEITURES: 117,769 0 219,500 0 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
LICENSES AND PERMITS: 0 1,500 3100 Licenses	3102 Cable Television Receipts	ő	0	Ű	0
3100 Licenses 0 1,500 3200 Permits 117,769 218,000 FINES AND FORFEITURES: 117,769 0 219,500 4101 Court Docket Fees 21,000 49,000 4104 Ordinance Violations 45,000 95,000 MISCELLANEOUS REVENUE: 0 0 0 5101 Sale of Property 0 0 0 5103 Insurance Reimbursements 0 0 0 5600 Refunds 200,000 400,000 0 6300 Special Assessments 200,000 400,000 0 6500 Non-Identified Revenue 17,630 65,000 0 65200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk)<		2,165,677	0	2,586,410	0
3200 Permits 117,769 218,000 FINES AND FORFEITURES: 117,769 0 219,500 4101 Court Docket Fees 21,000 49,000 4104 Ordinance Violations 45,000 95,000 MISCELLANEOUS REVENUE: 66,000 0 144,000 0 5101 Sale of Property 0 0 0 0 5103 Insurance Reimbursements 0 0 0 0 5600 Refunds 200,000 400,000 6300 96,000 0 6300 Special Assessments 0 0 0 0 0 6500 Non-Identified Revenue 17,630 650,000 0 0 0 177,630 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 0 0 0 0 <td< td=""><td></td><td>0</td><td></td><td>1 500</td><td></td></td<>		0		1 500	
FINES AND FORFEITURES: 117,769 0 219,500 0 4101 Court Docket Fees. 21,000 49,000 4104 4104 Ordinance Violations. 45,000 95,000 66,000 0 MISCELLANEOUS REVENUE: 0 0 0 0 0 0 5101 Sale of Property 0					
FINES AND FORFEITURES: 21,000 49,000 4101 Court Docket Fees 21,000 49,000 4104 Ordinance Violations 45,000 95,000 MISCELLANEOUS REVENUE: 66,000 0 144,000 0 5101 Sale of Property 0 0 0 0 0 5101 Sale of Property 0 0 0 0 0 0 0 5103 Insurance Reimbursements 0 <td>5200 Femilis</td> <td></td> <td>0</td> <td></td> <td>0</td>	5200 Femilis		0		0
4101 Court Docket Fees 21,000 49,000 4104 Ordinance Violations 45,000 95,000 MISCELLANEOUS REVENUE: 66,000 0 144,000 0 5101 Sale of Property 0 0 0 0 0 5103 Insurance Reimbursements 0 0 0 0 0 0 66000 0 144,000 <	FINES AND FORFEITURES:	117,703	0	213,300	0
4104 Ordinance Violations 45,000 95,000 MISCELLANEOUS REVENUE: 66,000 0 144,000 0 5101 Sale of Property 0 0 0 0 0 5103 Insurance Reimbursements 0		21,000		49,000	
MISCELLANEOUS REVENUE: 66,000 0 144,000 0 5101 Sale of Property 0					
MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 0 5103 Insurance Reimbursements 0 0 0 0 5600 Refunds 0 <td></td> <td></td> <td>0</td> <td>,</td> <td>0</td>			0	,	0
5103 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 200,000 400,000 6300 Special Assessments 0 0 6500 Non-Identified Revenue 17,630 65,000 0 217,630 0 0 6500 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5201 Transfer From Parking Meter Fund 12,859 0 0 5206 Transfer from Dispatch Fund 12,859 0 0 5203 Transfer from Dormant Fund 171,698 275,000 0 184,557 0 331,581 0	MISCELLANEOUS REVENUE:				
5600 Refunds 0 0 6100 Interest on Investments 200,000 400,000 6300 Special Assessments 0 0 6500 Non-Identified Revenue 17,630 65,000 6500 Interfund Revenue 17,630 0 465,000 6500 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 5206 Transfer from Dispatch Fund 12,859 0 0 5203 Transfer from Dormant Fund 171,698 275,000 184,557 0 331,581 0	5101 Sale of Property	0		0	
6100 Interest on Investments 200,000 400,000 6300 Special Assessments 0 0 6500 Non-Identified Revenue 17,630 65,000 0 217,630 0 465,000 0 217,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5201 Transfer From Parking Meter Fund 12,859 0 0 5206 Transfer for Dispatch Fund 12,859 0 0 5203 Transfer from Dormant Fund 171,698 275,000 0 184,557 0 331,581 0	5103 Insurance Reimbursements	0		0	
6300 Special Assessments 0 0 6500 Non-Identified Revenue 17,630 65,000 OTHER FINANCING SOURCES: 217,630 0 465,000 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 0 5200 Interfund Operating Transfers (ITS) 0 56,581 0 0 5206 Transfer From Parking Meter Fund 0 0 0 0 0 5206 Transfer of Funds (TIF) 0	5600 Refunds	0		0	
6500 Non-Identified Revenue 17,630 65,000 OTHER FINANCING SOURCES: 217,630 0 465,000 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 0 5200 Interfund Operating Transfers (ITS) 0 56,581 0 0 5201 Transfer From Parking Meter Fund 0 0 0 0 5206 Transfer from Dispatch Fund 12,859 0 0 0 5203 Transfer from Dormant Fund 171,698 275,000 0 331,581 0		200,000		400,000	
OTHER FINANCING SOURCES:217,6300465,00005200 Interfund Operating Transfers (Risk)0005200 Interfund Operating Transfers (Fleet)0005200 Interfund Operating Transfers (ITS)056,5815201 Transfer From Parking Meter Fund005206 Transfer from Dispatch Fund12,85905203 Transfer from Dormant Fund171,698275,000184,5570331,5810		-		÷	
OTHER FINANCING SOURCES:005200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)056,5815201 Transfer From Parking Meter Fund005206 Transfer from Dispatch Fund12,85905203 Transfer from Dormant Fund171,698275,000184,5570331,5810	6500 Non-Identified Revenue				
5200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)056,5815201 Transfer From Parking Meter Fund005206 Transfer from Dispatch Fund12,85905206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund171,698275,000184,5570331,5810		217,630	0	465,000	0
5200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)056,5815201 Transfer From Parking Meter Fund005206 Transfer from Dispatch Fund12,85905206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund171,698275,000184,5570331,5810				_	
5200 Interfund Operating Transfers (ITS) 0 56,581 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Dispatch Fund 12,859 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 171,698 275,000 184,557 0 331,581				-	
5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Dispatch Fund 12,859 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 171,698 275,000 184,557 0 331,581 0		-		÷	
5206 Transfer from Dispatch Fund 12,859 0 5206 Transfer of Funds (TIF) 0 0 0 5203 Transfer from Dormant Fund 171,698 275,000 0 184,557 0 331,581 0					
5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 171,698 275,000 184,557 0 331,581	-			-	
5203 Transfer from Dormant Fund 171,698 275,000 184,557 0 331,581 0					
184,557 0 331,581 (÷	
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NOTE:

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BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	22,468		44,400	
0202 Auto and Aircraft Excise Tax	141,800		257,400	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	9,239		18,700	
	173,507	0	320,500	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants 1412 State Grant	0		0	
1412 State Grant 1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1507 Elquor Excise rax Distributions	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
The Frite Boat Hotel and Enaling	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	493,500		1,124,100	
2702 Sale of Graves	9,000		18,000	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		6,000	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	502,500	0	1,148,100	0
LICENSES AND PERMITS:	0		0	
3100 Licenses	0		0	
3200 Permits	0	0	0	0
FINES AND FORFEITURES:	0	0	0	0
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	469		500	
	469	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	0 676,476	0	0 1,469,100	0
	070,470	0	1,409,100	0

NOTE:

506 2007 53 3

KEY

BLOOMINGTON

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CITY OR TOWN OF

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMA	TED AMOUNTS T	O BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surfax	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Galonage rax Dist			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	9,000		18,000	
2206 Fire Protection Contracts			0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees 2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
LICENSES AND PERMITS:	9,000	0	18,000	0
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	5,000		10,000	
4104 Ordinance Violations	0		0	
	5,000	0	10,000	0
MISCELLANEOUS REVENUE: 5101 Sale of Property	0		0	
5101 Sale of Property			0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	14,000	0	28,000	0

NOTE:

2007 53 3

KEY

BLOOMINGTON

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 TYPE

CITY OR TOWN OF

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1131

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
INTERGOVERNMENTAL REVENUE:	0	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	0		0	
1504 Cigarette Tax to CCIP			0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:	, , , , , , , , , , , , , , , , , , ,	<u> </u>		
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:		-		-
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	4,050 4,050	0	10,000 10,000	0
MISCELLANEOUS REVENUE:	4,050	0	10,000	0
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
JEUU HANSIELHUIT DUITIAITE FUTU	0		÷	
	0	∩ I	\cap I	\cap
9999 Total Columns A and B	0 4,050	0	0 10,000	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1156

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
1115 Federal Grants 1500 State Shared Revenue	70,000		150,000	
1416 Motor Vehicle Highway Distributions	0		130,000	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1701 Riverboat Revenue Sharing	0		0	
	70,000	0	150,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	0
FINES AND FORFEITURES:		0	0	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE: 5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	0
OTHER FINANCING SOURCES:	0	0	0	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	70,000	0	150,000	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1146

Jul. 1, 2006 to Dept. of Local Govt. Jan. 1, 2007 to Dec Local Source OTHER TAXES: 0 0 0 0 0201 Financial Institutions Tax. 0 0 0 0 0202 Auto and Aircraft Excise Tax. 0 0 0 0 0207 Wheel and Excise Surtax 0 0 0 0 0212 County Option Income Tax (CVET) 0 0 0 0 01116 Federal Grants 0 0 0 0 0 1116 Federal Grants 0 0 0 0 0 0 1412 State Grant 0 0 0 0 0 0 1413 Excel Road and Street 0 0 0 0 0 0 1503 Cigarette Tax Distributions - General 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 0 1604 Cigarette Tax To Clife Pension 0 0 0	X - pt. of I Govt. ance 0 0
OTHER TAXES: Dec. 31, 2006 Finance Dec. 31, 2007 Fin 0202 Auto and Aircraft Excise Tax 0 0 0 0 0202 Auto and Aircraft Excise Tax 0 0 0 0 0207 Wheel and Excise Surtax 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 INTERGOVERNMENTAL REVENUE: 0 0 0 0 0 1115 Federal Grants 0 0 0 0 0 0 1412 State Grant 0 0 0 0 0 0 0 1501 Liquor Excise Tax Distributions 0	ance 0
0202 Auto and Aircraft Excise Tax 0 0 0207 Wheel and Excise Surfax 0 0 0212 County Option Income Tax (COT) 0 0 0217 County Option Income Tax (CVET) 0 0 0 0 0 0 INTERGOVERNMENTAL REVENUE: 0 0 0 1115 Federal Grants 0 0 0 1418 Motor Vehicle Highway Distributions 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 1502 Licoholic Beverage Gallonage Tax Dist 0 0 0 1503 Cigarette Tax is Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0	
0207 Wheel and Excise Surtax 0 0 0212 County Option Income Tax (COIT) 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 0 0 INTERGOVERNMENTAL REVENUE: 0 0 0 1115 Federal Grants 0 0 0 1412 State Grant 0 0 0 1414 Docal Road and Street 0 0 0 1501 Liquor Excise Tax Distributions 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 1503 Cigarette Tax to CCIF 0 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 2206 Fire Protection Contracts 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0	
0212 County Option Income Tax (COIT) 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 INTERGOVERNMENTAL REVENUE: 0 0 0 0 1115 Federal Grants 0 0 0 0 1412 State Grant 0 0 0 0 1414 Extae Grant 0 0 0 0 1414 Local Road and Street 0 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1503 Cigarette Tax Distributions 0 0 0 0 0 1505 Cigarette Tax to CCIF 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 0 0 0 0 0 0 0	
0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 INTERGOVERNMENTAL REVENUE: 0 0 0 0 0 1115 Federal Grants 0 0 0 0 0 0 1412 State Grant 0 0 0 0 0 0 1418 Motor Vehicle Highway Distributions 0 0 0 0 0 1417 Local Road and Street 0 0 0 0 0 1417 Local Road and Street 0 0 0 0 0 1503 Cigarette Tax Distributions - General 0 0 0 0 0 1504 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2402 Garbage and Trash Collectin Fees 0 0 0 0 0 0 2705 State R	
INTERGOVERNMENTAL REVENUE: 0 0 0 1115 Federal Grants 0 0 0 1412 State Grant 0 0 0 1414 Motor Vehicle Highway Distributions 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 1417 Local Road and Street 0 0 0 1501 Liquor Excise Tax Distributions - General 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 1503 Cigarette Tax Distributions - General 0 0 0 1505 Cigarette Tax to CCIF 0 0 0 0 1505 Cigarette Tax to Fire & Police Pension 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0	0
INTERGOVERNMENTAL REVENUE: Image: Constraint of the second s	
1412 State Grant 0 0 1416 Motor Vehicle Highway Distributions . 0 0 1417 Local Road and Street . 0 0 1501 Liquor Excise Tax Distributions . 0 0 1502 Alcoholic Beverage Gallonage Tax Dist . 0 0 1503 Cigarette Tax Distributions - General . 0 0 1504 Cigarette Tax to CCIF . 0 0 1505 Cigarette Tax - Fire & Police Pension . 0 0 1504 Revenue Sharing 0 0 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2707 Charges for Services. 0 0 0 0 2709 State Reimbursement for Services 0 0 0 0 2710 County Reimbursement for Services <td< td=""><td></td></td<>	
1416 Motor Vehicle Highway Distributions 0 0 1417 Local Road and Street 0 0 1501 Liquor Excise Tax Distributions 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax to CCIF 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2709 State Reimbursement for Services 0 0 2711 County Reimbursement for Services 0 0 2715 Utilities - In Lieu of Taxes 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 <t< td=""><td></td></t<>	
1417 Local Road and Street 0 0 1501 Liquor Excise Tax Distributions 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax to Stributions - General 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2702 Sale of Graves 0 0 0 2700 2707 Charges for Services 0 0 0 0 2710 County Reimbursement for Services 0 0 </td <td></td>	
1501 Liquor Excise Tax Distributions	
1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax Distributions - General 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 Fire Protection Contracts 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2601 Park Receipts 0 0 0 0 2702 Sale of Graves 0 0 0 0 2702 Sale of Graves 0 0 0 0 2710 County Reimbursement for Services 0 0 0 0 2715 Utilities - In Lieu of Taxes 311,000 633,600 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 0 0 3100	
1503 Cigarette Tax Distributions - General 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 0 0 CHARGES FOR SERVICES: 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2206 Fire Protection Contracts 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2601 Park Receipts 0 0 0 2702 Sale of Graves 0 0 0 2709 State Reimbursement for Services 0 0 0 2711 County Reimbursement for Services 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 3100 Licenses 0 0 0 0 3200 Permits 0 0 0 0 3200 Perm	
1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 CHARGES FOR SERVICES: 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2206 Fire Protection Contracts 0 0 0 2301 Parking Receipts 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2601 Park Receipts 0 0 0 2707 Charges for Services 0 0 0 2709 State Reimbursement for Services 0 0 0 2711 Reimbursements 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 3100 Licenses 0 311,000 633,600 LICENSES AND PERMITS: 0 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 3200 Permits 0 0	
1505 Cigarette Tax - Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 0 0 CHARGES FOR SERVICES: 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2206 Fire Protection Contracts 0 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 0 2601 Park Receipts 0 0 0 0 2702 Sale of Graves 0 0 0 0 2707 Charges for Services 0 0 0 0 2709 State Reimbursement for Services 0 0 0 0 2710 County Reimbursements 0 0 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 0 0 0 3100 Licenses 0 0 0 0 0 0 0 0 3200 Permits 0 0 0 0 0 <t< td=""><td></td></t<>	
1701 Riverboat Revenue Sharing 0 0 0 CHARGES FOR SERVICES: 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2206 Fire Protection Contracts 0 0 0 2301 Parking Receipts 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2601 Park Receipts 0 0 0 2702 Sale of Graves 0 0 0 2707 Charges for Services 0 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursements 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 3102 Cable Television Receipts 311,000 630,000 0 3200 Permits 0 0 0 0 3200 Permits 0 0	
O O O O 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2206 Fire Protection Contracts 0 0 0 2301 Parking Receipts 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2601 Park Receipts 0 0 0 2702 Sale of Graves 0 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 0 3102 Cable Television Receipts 311,000 633,600 0 0 3100 Licenses 0 0 0 0 0 3200 Permits 0 0 0 0 0 0 Group Permits 0 0 0 0 0 0 0	
2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2206 Fire Protection Contracts 0 0 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 311,000 633,600 311,000 0 633,600 S200 Permits 0 0 4101 Court Docket Fees 0 0	0
2206 Fire Protection Contracts 0 0 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services. 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 311,000 630,000 311,000 0 633,600 Cleenses 3100 Licenses 0 3200 Permits 0 0 0 0 0 0 0 0 0 0 0	
2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 311,000 633,600 LICENSES AND PERMITS: 0 0 3100 Licenses 0 0 3200 Permits 0 0 0 0 0 0 0 0 0 0 0 3100 Licenses 0 0 0 0 0 0 0 0 0 0	
2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services. 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 311,000 630,000 3100 Licenses 0 0 3200 Permits 0 0 4101 Court Docket Fees 0 0	
2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services. 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 311,000 630,000 311,000 0 633,600 LICENSES AND PERMITS: 0 0 3100 Licenses 0 0 3200 Permits 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2702 Sale of Graves 0 0 2707 Charges for Services. 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 311,000 630,000 3100 Licenses 0 0 3200 Permits 0 0 6 0 0 0 0 0 101 Court Docket Fees 0 0	
2707 Charges for Services. 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 3,600 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 311,000 633,600 LICENSES AND PERMITS: 311,000 0 3100 Licenses 0 0 3200 Permits 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0	
2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 3,600 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 311,000 633,600 LICENSES AND PERMITS: 3100 Licenses 0 0 3200 Permits 0 0 0 0 0 0 0 0 0 0 0 3100 Licenses 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2710 County Reimbursement for Services 0 3,600 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 311,000 630,000 311,000 0 633,600 LICENSES AND PERMITS: 0 0 3100 Licenses 0 0 3200 Permits 0 0 6 0 0 700 0 0 700 0 0 700 0 0 700 0 0 700 0 0 700 0 0 700 0 0 700 0 0 700 0 0 700 0 0 700 0 0 700 0 0 700 0 0 700 0 0 700 0 0 700 0 0 700 0 0	
2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 311,000 630,000 311,000 0 633,600 LICENSES AND PERMITS: 311,000 0 3100 Licenses 0 0 3200 Permits 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0	
2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 311,000 630,000 311,000 0 633,600 LICENSES AND PERMITS: 311,000 0 3100 Licenses 0 0 3200 Permits 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0	
3102 Cable Television Receipts 311,000 630,000 311,000 0 633,600 LICENSES AND PERMITS: 0 0 3100 Licenses 0 0 3200 Permits 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0	
LICENSES AND PERMITS: 0 0 3100 Licenses 0 0 3200 Permits 0 0 0 0 0 0 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0	
3100 Licenses 0 0 3200 Permits 0 0 0 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0	0
3200 Permits 0 0 0 FINES AND FORFEITURES: 0 0 0 4101 Court Docket Fees 0 0 0	
FINES AND FORFEITURES: 0 0 0 4101 Court Docket Fees 0 0 0	
FINES AND FORFEITURES: 0 4101 Court Docket Fees 0	
4101 Court Docket Fees 0 0	0
4104 Ordinance Violations 0 0	
0 0 0	0
MISCELLANEOUS REVENUE:	
5101 Sale of Property 0 0	
5103 Insurance Reimbursements 0 0	
5600 Refunds 0 0 6100 Interact on Investments 20,000 40,000	
6100 Interest on Investments 30,000 40,000 6300 Special Assessments 0 0 0	
6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0	
30,000 0 40,000	0
OTHER FINANCING SOURCES:	0
5200 Interfund Operating Transfers (Risk) 0 0	
5200 Interfund Operating Transfers (Fleet) 0 0	
5200 Interfund Operating Transfers (ITS) 0 0	
5201 Transfer From Parking Meter Fund 0 0	
5206 Transfer from Park General Fund 0 0	
5206 Transfer of Funds (TIF) 0 0	
5203 Transfer from Dormant Fund 0 0	
0 0 0 0000 Total Calumna A and B	
9999 Total Columns A and B	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

113

ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	0
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants 1412 State Grant	0		0	
1412 State Grant 1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:	0	0	0	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services 2710 County Reimbursement for Services	0		0	
2710 County Reinbursement for Services	70,500		141,000	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	70,500	0	141,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
	0	0	0	0
FINES AND FORFEITURES:	0	0	0	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
	_		2	
5101 Sale of Property	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	20,000		20,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	20,000	0	20,000	0
OTHER FINANCING SOURCES:	0		0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Transfer From Capital Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	90,500	0	161,000	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Ancian Excise Tax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			604,244	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		0	
1505 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
Wor Riverboar Revenue Charing	285,180	0	604,244	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2710 State Reinbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	0
FINES AND FORFEITURES:	0	0	0	0
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	0		0	
5101 Sale of Property	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
5205 Hansiel from Dormant Fund	0		0	
9999 Total Columns A and B	285,180	0	604,244	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMA	TED AMOUNTS T	O BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	490,300		980,600	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0 490,300	0	0 980,600	0
INTERGOVERNMENTAL REVENUE:	490,300	0	300,000	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	1,517,869		2,554,865	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing	0		0	
1701 Riverboat Revenue Shanng	1,517,869	0	2,554,865	0
CHARGES FOR SERVICES:	1,017,000	0	2,001,000	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:		-		-
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:	0	0	0	0
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	_	0	_
OTHER FINANCING SOURCES	0	0	0	0
OTHER FINANCING SOURCES:	0		0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	2,008,169	0	3,535,465	0

NOTE:

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:	Ĵ	· ·	· ·	Ŭ
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Elquoi Excise Tax Distributions	-		0	
1502 / licentelle Develage Callonage Tax Dist			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	-		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
			2	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			977,500	
2402 Garbage and Trash Collection Fees	0		977,500	
2601 Park Receipts			0	
2702 Sale of Graves			0	
2707 Charges for Services.			0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0 512,800	0	0 977,500	0
LICENSES AND PERMITS:	512,000	0	977,500	0
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES: 4101 Court Docket Fees	0		0	
4101 Court Docket Fees	510,000		1,200,000	
	510,000	0	1,200,000	0
MISCELLANEOUS REVENUE:		Ŭ	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ũ
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	0
OTHER FINANCING SOURCES:	0	0	0	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	~	~	~ 1	~
9999 Total Columns A and B	0 1,022,800	0	0 2,177,500	0

NOTE:

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax			0	
0202 Auto and Aircrait Excise Tax 0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	-	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	0		0	
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF			0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			0	
2301 Parking Receipts	0		0	
2601 Park Receipts	-		0	
2702 Sale of Graves			0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	0		0	
5101 Sale of Property	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0 200,000	
5201 Transfer From Parking Meter Fund	0		200,000	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	200,000	0
9999 Total Columns A and B	0	0	200,000	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)		0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:	0	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF			0	
1505 Cigarette Tax - Fire & Police Pension			0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:	0	0	0	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2200 Fire Protection Contracts	-		0	
2301 Parking Receipts			0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves			0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	0		0	
3200 Permits			0	
	0	0	0	0
FINES AND FORFEITURES:	0		0	
4101 Court Docket Fees	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	Ŭ	0	Ũ	<u> </u>
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		4,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	0	4,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5206 Transfer for Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	2,000	0	4,000	0

NOTE:

City & Town Budget Form No. 2 (Rev. 1985)

506	2007	53	3	
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ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0184

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0	0	0 670,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	070,000	0
	0	0	670,000	0
INTERGOVERNMENTAL REVENUE:			,	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	-		0	
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing	0		0	
1701 Riverboal Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:	<u> </u>	<u> </u>	Ű	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts			0	
2702 Sale of Graves			0	
2707 Charges for Services			0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
	0	0	0	0
LICENSES AND PERMITS:	<u> </u>	0	Ŭ	
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:	_			
4101 Court Docket Fees	-		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:	0	0	0	0
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	700		4,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	700	0	4,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	700	0	674,000	0
		Ŷ		Ũ

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	2,001		3,900	
0202 Auto and Aircraft Excise Tax	12,600		22,500	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	823	0	1,700 28,100	0
INTERGOVERNMENTAL REVENUE:	15,424	0	28,100	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:		-		-
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	_			
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		500	
6300 Special Assessments	0		500	
6500 Non-Identified Revenue	0		0	
	0	0	500	0
OTHER FINANCING SOURCES:	0	0	500	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
l i	0	0	0	0
9999 Total Columns A and B	15,424	0	28,600	0

NOTE:

KEY

BLOOMINGTON

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6380

·A. ·X. ·B. ·X. Jult 1, 2006 Dept. of Local Govt. Jult 1, 2007 Dept. of Local Govt. Dec. 31, 2007 Finance 0201 Financial Institutions Tax. 2, 3722 6, 300 0 0 0202 Aluo and Aircraft Exclee Tax. 16,700 36,500 0 0 0201 Commental Values Excless Tax (CVT) 0 0 0 0 0 0212 Commodiate Sale Strates 0 0 0 0 0 0 0212 Commental Values Excless Tax (CVT) 22,884 0 45,500 0 NTERGOVERNMENTAL REVENUE: 1 122 2,770 0 1115 Foderal Grants 0 0 0 0 0 1115 Foderal Grants 0 0 0 0 0 0 1115 Todaral Grants 0<		ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
0201 Financial Institutions Tax 2972 6,300 0202 Auto and Aircraf Excise Tax 18,700 36,600 0212 County Quion Income Tax 0 0 0 0212 County Quion Income Tax 0 0 0 0 0212 County Quion Income Tax (CVET) 1222 2,700 0 0217 Commercial Vehicle Excise Tax (CVET) 1222 2,700 0 01115 Federal Grants 0 1416 45,500 0 1412 State Grant 0 0 0 0 0 1501 Liquer Excise Tax Distributions 0 0 0 0 0 1502 Alcohange Tax to CCIF 0 0 0 0 0 1503 Cigarette Tax to CCIF 0 0 0 0 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 0 0 0 0 0 0 0 0 </th <th></th> <th>Jul. 1, 2006</th> <th>Dept. of</th> <th>Jan. 1, 2007</th> <th>Dept. of</th>		Jul. 1, 2006	Dept. of	Jan. 1, 2007	Dept. of
0202 Auto and Aircraft Excise Tax. 18.700 36.500 0207 Wheel Ackies Surfax 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 1222 2700 0 ITS Fodoral Grants 0 0 0 0 115 Fodoral Grants 0 0 0 0 1412 State Grant 0 0 0 0 1414 Botor Vehicle Highway Distributions 0 0 0 0 1501 Liquer Exas Fax Stributions 0 0 0 0 0 1504 Cigarette Tax Ibris Acident Rpts 0 0 0 0 0 1505 Cigarette Tax, Fire & Police Pension 0 0 0 0 0 2200 VIN hexies, Gun Permits, Accident Rpts. 0 0 0 0 0 2206 Fire Protection Contracts 0 0 0 0 0 0 2206 Fire Protection Contracts 0 0 <t< td=""><td>OTHER TAXES:</td><td>Dec. 31, 2006</td><td>Finance</td><td>Dec. 31, 2007</td><td>Finance</td></t<>	OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0 0 0 0212 County Option Income Tax (COT) 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 1.222 2.700 0 1105 Federal Grantis 1 2.894 0 45,500 0 1115 Federal Grantis 0 0 0 0 0 0 1116 In Liquor Excise Tax Distributions 0 0 0 0 0 0 1101 Liquor Excise Tax Distributions - General 0		,		,	
0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 1222 2.700 INTERGOVERNMENTAL REVENUE: 122,894 0 45,500 0 1115 Federal Granis 0 0 0 0 0 1142 State Grant 0 0 0 0 0 0 1141 Cocil Road and Street 0 0 0 0 0 0 1502 Liquer Tax Distributions - General 0 0 0 0 0 1503 Cigaret Tax Iso CIF 0 0 0 0 0 0 1504 Cigarette Tax Iso Robicons - General 0		,			
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INTERGOVERNMENTAL REVENUE: 22,894 0 45,500 0 1116 Fadara Grants 0 0 0 0 1412 State Grant 0 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 0 1417 Local Read and Street 0 0 0 0 1502 Cigarette Tax Ibributions - General 0 0 0 0 1505 Cigarette Tax Is Re A Police Pension 0 0 0 0 1506 Cigarette Tax Is Re A Police Pension 0 0 0 0 2000 VIN Actional Receipts 0 0 0 0 200 2010 Parking Receipts 0 0 0 0 200 2020 VIN Actional Receipts 0 0 0 0 200 2010 Parking Receipts			0	÷	0
INTERCOVERNMENTAL REVENUE: Image: Content of the second of t	0217 Commercial Vehicle Excise Tax (CVET)		0	,	0
1115 Federal Grant 0 0 1412 State Grant 0 0 1413 Motor Vehicle Highway Distributions 0 0 1414 Docal Road and Street 0 0 1415 Motor Vehicle Highway Distributions 0 0 1501 Liquer Excise Tax Distributions 0 0 1502 Cigarette Tax Viet Notons 0 0 1504 Cigarette Tax Viet Park Police Pension 0 0 1505 Cigarette Tax Viet Park Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 0 2200 Vin checks, Gun Permits, Accident Rpts. 0 0 0 2200 File Protection Contracts 0 0 0 2200 File Protection Contracts 0 0 0 2701 Parking Receipts 0 0 0 2702 State Relimbursement for Services 0 0 0 2710 County Reimbursements 0 0 0 2710 County Reimbursements 0 0 0 2710 County Reimbursements 0	INTERGOVERNMENTAL REVENUE	22,094	0	45,500	0
1412 State Grant 0 0 1416 Motor Vehice Highway Distributions 0 0 1601 Liquor Excise Tax Distributions 0 0 1602 Alcohalis Beverage Galonage Tax Dist 0 0 1603 Cigarette Tax Distributions 0 0 1604 Cigarette Tax to CCIF 0 0 1701 Riverboat Revenue Sharing 0 0 1701 Riverboat Revenue Sharing 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2201 Parking Receipts 0 0 0 2702 Stale of Graves 0 0 0 2710 County Reimbursement for Services 0 0 0					
1417 Local Road and Street 0 0 1501 Lique Excise Tax Distributions 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 1502 Cigarette Tax to CCF 0 0 0 0 1505 Cigarette Tax to CCF 0 0 0 0 0 1505 Cigarette Tax to CCF 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2205 Carbage and Trash Collection Fees 0 0 0 0 0 2205 Carbage and Trash Collection Fees 0 0 0 0 0 2707 Charges for Services. 0 0 0 0 0 0 2711 Reimbursement for Services 0 0 0 0 0 0 2711 Reimbursement for Services 0 0 0 0 0 <td></td> <td>0</td> <td></td> <td>0</td> <td></td>		0		0	
1417 Local Road and Street 0 0 1501 Lique Excise Tax Distributions 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 1502 Cigarette Tax to CCF 0 0 0 0 1505 Cigarette Tax to CCF 0 0 0 0 0 1505 Cigarette Tax to CCF 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2205 Carbage and Trash Collection Fees 0 0 0 0 0 2205 Carbage and Trash Collection Fees 0 0 0 0 0 2707 Charges for Services. 0 0 0 0 0 0 2711 Reimbursement for Services 0 0 0 0 0 0 2711 Reimbursement for Services 0 0 0 0 0 <td>1416 Motor Vehicle Highway Distributions</td> <td>0</td> <td></td> <td>0</td> <td></td>	1416 Motor Vehicle Highway Distributions	0		0	
1602 Alcoholic Beverage Galonage Tax Dist 0 0 0 1803 Cigarette Tax bitchibutors - General 0 0 0 1804 Cigarette Tax to CCIF 0 0 0 0 1805 Cigarette Tax to CCIF 0 0 0 0 0 1907 Rivehoat Revenue Sharing 0 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2206 Fire Protection Contracts 0 0 0 0 0 0 2201 Parking Receipts 0 0 0 0 0 0 0 0 2707 Charges for Services 0		0		0	
1603 Cigarette Tax Distributions - General	1501 Liquor Excise Tax Distributions	0		0	
1604 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2206 Fire Protection Contracts 0 0 0 0 0 2010 Parking Receipts 0 0 0 0 0 0 2020 Garbage and Trash Collection Fees 0 0 0 0 0 2707 Charges for Services. 0 0 0 0 0 0 2710 County Reimbursement for Services 0	1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1605 Cigarette Tax - Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 CHARGES FOR SERVICES: 0 0 0 0 0 2200 VIN becks, Gun Permits, Accident Rpts. 0 0 0 0 0 2201 VIN becks, Gun Permits, Accident Rpts. 0 0 0 0 0 2202 VIN becks, Gun Permits, Accident Rpts. 0 0 0 0 0 2202 VIN becks, Gun Permits, Accident Rpts. 0 0 0 0 0 2202 VIN becks, Gun Permits, Accident Rpts. 0	1503 Cigarette Tax Distributions - General	0		0	
1701 Riverboat Revenue Sharing 0 <th< td=""><td>1504 Cigarette Tax to CCIF</td><td>0</td><td></td><td>0</td><td></td></th<>	1504 Cigarette Tax to CCIF	0		0	
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2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2206 Fire Protection Contracts 0 0 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2703 State Keimbursement for Services 0 0 2704 State Reimbursement for Services 0 0 2715 Utilities - In Lieu of Taxes 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 3101 Leenses 0 0 0 0 3102 Cable Television Receipts 0 0 0 0 3100 Licenses 0 0 0 0 0 3100 DerfeitTURES: 0 0 0 0 0 0 0		0	0	0	0
2206 Fire Protection Contracts 0 0 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2714 County Reimbursement for Services 0 0 2715 Utilities - In Lieu of Taxes 0 0 3100 Licenses 0 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 4101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 5101 Sale of Property 0 0 0 5101 Sale of Property 0 0 0 6300 Special Assessments 0 0 0					
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2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 0 2702 Sale of Graves 0 0 0 2707 Charges for Services 0 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 0 0 0 2711 Reimbursements 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 3102 Cable Television Receipts 0 0 0 3100 Licenses 0 0 0 0 4101 Court Docket Fees 0 0 0 0 4101 Court Docket Fees 0 0 0 0 5101 Sale of Property <td< td=""><td></td><td>-</td><td></td><td>-</td><td></td></td<>		-		-	
2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services. 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 County Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 3100 Licenses 0 0 0 0 3100 Licenses 0 0 0 0 0 3100 Locenses 0 0 0 0 0 0 3100 Locenses 0 0 0 0 0 0 3100 Locenses 0 0 0 0 0 0 4101 Court Docket Fees 0 0 0 0 0 0 0 0 </td <td></td> <td>-</td> <td></td> <td>-</td> <td></td>		-		-	
2702 Sale of Graves 0 0 0 2707 Charges for Services. 0 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 0 0 0 2711 Reimbursement for Services 0 0 0 2711 Reimbursements 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 3102 Cable Television Receipts 0 0 0 3102 Cable Television Receipts 0 0 0 3100 Licenses 0 0 0 0 3100 Licenses 0 0 0 0 3100 Licenses 0 0 0 0 4101 Court Docket Fees 0 0 0 0 4101 Court Docket Fees 0 0 0 0 5121 Insurance Reimbursements 0 0 0 0 5121 Insurance Reimbursements 1,500 2,500 0 0 <		-		-	
2707 Charges for Services 0 0 0 2709 State Reimbursement for Services 0		-		-	
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2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 3100 Licenses 0 0 3100 Licenses 0 0 3200 Permits 0 0 3200 Permits 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 4104 Ordinance Reimbursements 0 0 5101 Sale of Property 0 0 5101 Sale of Property 0 0 6100 Interest on Investments 0 0 6100 Interest on Investments 1,500 2,500 6500 Non-Identified Revenue 0 0 6500 Non-Identified Revenue 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5206	-	-		-	
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3100 Licenses 0 0 3200 Permits 0 0 3200 Permits 0 0 3200 Permits 0 0 4101 Court Docket Fees 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5101 Sale of Property 0 0 5600 Refunds 0 0 5600 Refunds 1,500 2,500 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 6500 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5202 Transfer from Parking Meter Fund 0 0 5203 Transfer from Dormant Fund 0 0 5203 Transfer from Dormant Fund 0		0	0	0	0
3200 Permits 0 0 0 FINES AND FORFEITURES: 0 0 0 0 4101 Court Docket Fees 0 0 0 0 4104 Ordinance Violations 0 0 0 0 MISCELLANEOUS REVENUE: 0 0 0 0 5101 Sale of Property 0 0 0 0 5101 Sale of Property 0 0 0 0 5600 Refunds 0 0 0 0 5600 Refunds 1,500 2,500 0 6300 Special Assessments 1,500 2,500 0 6300 Special Assessments 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 6500 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0	LICENSES AND PERMITS:				
FINES AND FORFEITURES: 0		0		0	
FINES AND FORFEITURES: 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 4104 Ordinance Violations 0 0 0 MISCELLANEOUS REVENUE: 0 0 0 5101 Sale of Property 0 0 0 5121 Insurance Reimbursements 0 0 0 5600 Refunds 0 0 0 6100 Interest on Investments 1,500 2,500 6300 Special Assessments 1,500 2,500 6300 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5203 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0	3200 Permits	0		0	
4101 Court Docket Fees. 0 0 4104 Ordinance Violations. 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 6600 Refunds 0 0 6100 Interest on Investments 1,500 2,500 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 6300 Special Assessments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (ITS) 0		0	0	0	0
4104 Ordinance Violations 0 0 0 MISCELLANEOUS REVENUE: 0 0 0 0 5101 Sale of Property 0 0 0 0 5121 Insurance Reimbursements 0 0 0 0 5100 Refunds 0 0 0 0 6300 Special Assessments 1,500 2,500 0 6300 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (TIS) 0 0 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 0 0 0 0 5203 Transfer of Funds (TIF) 0 0 0 0 0 0 0					
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MISCELLANEOUS REVENUE: 0 0 0 5101 Sale of Property 0 0 0 5121 Insurance Reimbursements 0 0 0 5600 Refunds 0 0 0 6100 Interest on Investments 1,500 2,500 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5206 Transfer from Park General Fund 0 0 0 5206 Transfer of Funds (TIF) 0 0	4104 Ordinance Violations	-	0	-	
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5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 1,500 2,500 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0		0			
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6100 Interest on Investments 1,500 2,500 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5203 Transfer from Park General Fund 0 0 0 0 0 0 0 0 0 0		-		Ţ	
6300 Special Assessments 0 0 0 6500 Non-Identified Revenue 0 0 0 0 1,500 0 2,500 0 0 1,500 0 2,500 0 0 1,500 0 0 0 0 1,500 0 0 0 0 1,500 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 0 0 0 5206 Transfer from Park General Fund 0 0 0 0 0 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0		-		÷	
6500 Non-Identified Revenue00OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000000000					
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS) 		-		-	
OTHER FINANCING SOURCES:005200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000000000		1,500	0	2,500	0
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5200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000000000000	5200 Interfund Operating Transfers (Risk)	0		0	
5201 Transfer From Parking Meter Fund		0		0	
5206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000		0		0	
5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0	-	0		0	
5203 Transfer from Dormant Fund 0 0 0 0 0 0		_			
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	5203 Transfer from Dormant Fund	Ţ		Ţ	
9999 Lotal Columns A and B		Ŷ	-	Ű	0
	9999 Total Columns A and B	24,394	0	48,000	0

NOTE:

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CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1381

	ESTIMA	TED AMOUNTS T	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Galonage rax Dist	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees 2601 Park Receipts	0 0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:			0	
5101 Sale of Property	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	5,000		15,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	5,000	0	15,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Parking Meter Fund	0		165,400	
5206 Transfer of Funds (TIF)	0		103,400	
5203 Transfer from Dormant Fund	0		0	
	0	0	165,400	0
9999 Total Columns A and B	5,000	0	180,400	0

NOTE:

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ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

0201 Financial Institutions Tax 0 0 0202 Auto and Aircraft Excise Tax 0 0 0 0207 Wheel and Excise Surtax 0 0 0 0212 County Option Income Tax (COIT) 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 0 INTERGOVERNMENTAL REVENUE: 0 0 0 0 0 0 0 0 1115 Federal Grants 0 <th></th> <th>ESTIMA</th> <th>TED AMOUNTS TO</th> <th>D BE RECEIVED</th> <th></th>		ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
OTHER TAXES: Dec. 31, 2006 Finance Dec. 31, 2007 Dec. 31, 200, 200 Dec. 31, 2007 <thdec. 20<="" 31,="" th=""><th></th><th>Jul. 1, 2006</th><th>Dept. of</th><th>Jan. 1, 2007</th><th>Dept. of</th></thdec.>		Jul. 1, 2006	Dept. of	Jan. 1, 2007	Dept. of
0020 100 0 0 0020 Auto and Arcard Excise Tax. 0 0 0 0212 County Option Income Tax. 0 0 0 0212 County Option Income Tax. 0 0 0 0212 County Option Income Tax. 0 0 0 0 0212 County Option Income Tax. 0 0 0 0 0 0117 Commercial Vehicle Excise Tax (CVET) 0	OTHER TAXES:				
02070 Wheel and Excise Suriax 0 0 0 0212 County Option Income Tax (COTT) 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 0 0 017 Endows Tax (COTT) 0	0201 Financial Institutions Tax				
0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 INTERGOVERNMENTAL REVENUE: 0 10 10 10 0	0202 Auto and Aircraft Excise Tax	0		0	
0217 Commercial Vehicle Excise Tax (CVET) 0		-		-	
O O		-		Ţ	0
1115 Federal Grants 0 0 1412 State Grant 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 0 1417 Local Road and Street 0 0 0 0 0 1501 Liquer Excise Tax Distributions - General 0 0 0 0 0 1502 Cigarette Tax to CCIF 0 0 0 0 0 0 1506 Cigarette Tax to CCIF 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 <	0217 Commercial venicle Excise Tax (CVET)	-	0	ţ	0
1412 State Grant 0 0 1416 Motor Vehicle Highway Distributions 0 0 1601 Liquor Excise Tax Distributions 0 0 1502 Alcoholis Beverage Galonage Tax Distributions 0 0 1503 Alcoholis Beverage Galonage Tax Distributions 0 0 1504 Cigarette Tax Distributions 0 0 1505 Alcoholis Beverage Galonage Tax Distributions 0 0 1506 Cigarette Tax Distributions 0 0 1701 Riverboat Revenue Sharing 0 0 2000 Vin Areks, Gun Permits, Accident Rpts. 0 0 2000 Vin Areks, Gun Permits, Accident Rpts. 0 0 2000 Vin Areks, Gun Permits, Accident Rpts. 0 0 2001 Parking Receipts 0 0 0 2002 Vin Areks, Gun Permits, Accident Rpts. 0 0 0 2010 Parking Receipts 0 0 0 0 2020 Vin Areking Receipts 0 0 0 0 0 2030 Parking Receipts 0 0 0 0 0 0 2030 Parking Receipts 0 0 <td>INTERGOVERNMENTAL REVENUE:</td> <td></td> <td></td> <td></td> <td></td>	INTERGOVERNMENTAL REVENUE:				
1416 Moor Vehicle Highway Distributions 0 0 0 1417 Local Road and Street 0 0 0 1501 Liquor Excise Tax Distributions 0 0 0 1502 Cigarette Tax Isolizations 0 0 0 1503 Cigarette Tax Isolizations 0 0 0 1504 Cigarette Tax Isolizations 0 0 0 1505 Cigarette Tax Isolizations 0 0 0 1505 Cigarette Tax Isolizations 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2201 Parking Receipts 0 0 0 0 0 2702 State Graves 0 0 0 0 0 0 2701 County Reinbursement for Services 0 0 0 0 0 0 2715 Utilities In Lieu of Taxes <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
1417 Local Road and Street 0 0 0 1501 Liquer Excise Tax Distributions 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 1502 Cigarette Tax to CCF 0 0 0 1505 Cigarette Tax to CCF 0 0 0 1505 Cigarette Tax to CCF 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2707 Charges for Services. 0		-		-	
1601 Liquor Excise Tax Distributions 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 1502 Cigarette Tax Nistributions - General 0 0 0 1504 Cigarette Tax Nist Police Pension 0 0 0 0 1505 Cigarette Tax Vise Police Pension 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 2200 ViN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 Fire Protection Contracts 0 0 0 0 0 0 2201 Parking Receipts 0 0 0 0 0 0 0 2702 State Reimbursement for Services 0 </td <td></td> <td></td> <td></td> <td>-</td> <td></td>				-	
1602 Alcoholic Beverage Galonage Tax Dist 0 0 0 1503 Cigarette Tax Victivitors - General 0 0 0 1504 Cigarette Tax to CCIF		-		-	
1603 Cigarette Tax Distributions - General 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 2200 VIN becks, Gun Pernits, Accident Rpts. 0 0 0 0 0 2200 VIN becks, Gun Pernits, Accident Rpts. 0 0 0 0 0 2200 VIN becks, Gun Pernits, Accident Rpts. 0 0 0 0 0 2200 VIN becks, Gun Pernits, Accident Rpts. 0 0 0 0 0 2200 VIN becks, Gun Pernits, Accident Rpts. 0 0 0 0 0 2201 VIN becks, Gun Pernits, Accident Rpts. 0 <td></td> <td></td> <td></td> <td>-</td> <td></td>				-	
1604 Cigarette Tax to CCIF 0 0 1605 Cigarette Tax - Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2206 Fire Protection Contracts 0 0 0 0 0 2010 Parking Receipts 0 0 0 0 0 0 2205 Late Reinbursement for Services 0 0 0 0 0 2707 Charges for Services 0 0 0 0 0 0 2711 Reinbursement for Services 0 0 0 0 0 0 2711 Reinbursements 0		-		Ţ	
1701 Riverboat Revenue Sharing 0 <th< td=""><td></td><td></td><td></td><td>0</td><td></td></th<>				0	
O O	-			0	
CHARGES FOR SERVICES: 0 0 0 2200 File Protection Contracts. 0 0 0 2301 Parking Receipts 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2401 Park Receipts 0 0 0 2707 Charges for Services 0 0 0 2709 State Reimbursement for Services 0 0 0 2711 Reimbursements 0 0 0 2711 Reimbursements 0 0 0 3102 Cable Television Receipts 0 0 0 3101 Licenses 0 0 0 0 3200 Permits 0 0 0 0 0 3100 Licenses 0 0 0 0 0 3100 Licenses 0 0 0 0 0 3101 Court Docket Fees 0 0 0 0 <	1701 Riverboat Revenue Sharing	-		-	
2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2206 Fire Protection Contracts 0 0 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services. 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 3101 Licenses 0 0 0 3102 Cable Television Receipts 0 0 0 3104 DerefitTURES:		0	0	0	0
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2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 3100 Licenses 0 0 3100 Licenses 0 0 3200 Permits 0 0 4101 Court Docket Fees 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 5101 Sale of Property 0 0 5101 Sale of Property 0 0 6100 Interest on Investments 0 0 6100 Interest on Investments 1,000 8,000 6500 Non-Identified Revenue 0 0 6500 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Risk) 0 0 <td>-</td> <td>-</td> <td></td> <td>-</td> <td></td>	-	-		-	
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3200 Permits 0 0 0 FINES AND FORFEITURES: 0 0 0 0 4101 Court Docket Fees 0 0 0 0 4104 Ordinance Violations 0 0 0 0 MISCELLANEOUS REVENUE: 0 0 0 0 5101 Sale of Property 0 0 0 0 5101 Nustrace Reimbursements 0 0 0 0 5600 Refunds 0 0 0 0 0 6100 Interest on Investments 1,000 8,000 0 0 0 6300 Special Assessments 0 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 6200 Interfund Operating Transfers (Risk) 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
FINES AND FORFEITURES: 0				-	
FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 4104 Ordinance Violations 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 1,000 8,000 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 1,000 8,000 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 5203 Transfer of Funds (TIF) <t< td=""><td>3200 Permits</td><td></td><td>0</td><td>ţ</td><td>0</td></t<>	3200 Permits		0	ţ	0
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MISCELLANEOUS REVENUE: 0	4101 Court Docket Fees	0		0	
MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 1,000 8,000 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5203 Transfer of Funds (TIF) 0 1,136,000 5203 Transfer from Dormant Fund 0 0 </td <td>4104 Ordinance Violations</td> <td>0</td> <td></td> <td>0</td> <td></td>	4104 Ordinance Violations	0		0	
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5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 1,000 8,000 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 6500 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5200 Transfer from Parking Meter Fund 0 0 5206 Transfer of Funds (TIF) 0 1,136,000 5203 Transfer from Dormant Fund 0 0 0 0 0 1,136,000		_		_	
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6500 Non-Identified Revenue0001,0008,000001,0008,000001,000005200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)01,136,0005203 Transfer from Dormant Fund00000000		-		8,000	
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OTHER FINANCING SOURCES:005200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)01,136,0005203 Transfer from Dormant Fund00000		ů		Ű	
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5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 1,136,000 5203 Transfer from Dormant Fund 0 0 0 0 0	· • · · ·	-		÷	
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0 0 1,136,000 0		÷		1,136,000	
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	9999 I otal Columns A and B	1,000	0	1,144,000	0

NOTE:

506 2007 53 3 KEY

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0	0	0	0
0212 County Option Income Tax (COT) 0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1701 Riverboat Revenue Sharing	0		0	
TOT RIVERDOAL REVENUE ONAILING	0	0	0	0
CHARGES FOR SERVICES:	<u> </u>			
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:	0		2	
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:	0	0	0	0
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	5,000		10,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	5,000	0	10,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		252.085	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		252,985	
	0	0	252,985	0
	0	0	202,300	0
9999 Total Columns A and B	5,000	0	262,985	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surfax	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	-		0	
1502 Alcoholic Beverage Gallohage Tax Dist	0		0	
1505 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services 2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	-	0	
	0	0	0	0
FINES AND FORFEITURES: 4101 Court Docket Fees	0		0	
4101 Court Docker Pees	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	600		1,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING SOURCES:	600	0	1,500	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	189,000	0
9999 Total Columns A and B	600	0	190,500	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

	ESTIMA	TED AMOUNTS T	O BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	2,457		5,700	
0202 Auto and Aircraft Excise Tax	15,500		32,900	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,010		2,400	
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants	18,967	0	41,000	0
1412 State Grant	0		0	
1412 State Grant 1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
, second s	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
	0	0	0	0
LICENSES AND PERMITS:	•		Ŭ	0
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		500	
6300 Special Assessments	0		0	
	0	0	500	0
OTHER FINANCING SOURCES:	0	0	500	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	18,967	0	41,500	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:		0		
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General			0	
1503 Cigarette Tax Distributions - General	126,110		243,300	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
, i i i i i i i i i i i i i i i i i i i	126,110	0	243,300	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees			0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE: 5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments			0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Interfund Operating Transfers (TS) 5201 Transfer From Parking Meter Fund	0		0	
5200 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	126,110	0	243,300	

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	4,635		8,500	
0202 Auto and Aircraft Excise Tax	29,200		48,900	
0207 Wheel and Excise Surtax	0	-	0	_
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,906	0	3,600	0
INTERGOVERNMENTAL REVENUE:	35,741	0	61,000	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
Ĩ	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	0		0	
3200 Permits	0		0	
5200 T emilits	0	0	0	0
FINES AND FORFEITURES:	0	0	0	0
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
[0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
0000 Total Columna A and P	0	0	0	0
9999 Total Columns A and B	35,741	0	61,000	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	2,207		4,700	
0202 Auto and Aircraft Excise Tax	13,900		27,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	908	0	2,000	0
INTERGOVERNMENTAL REVENUE:	17,015	0	33,700	0
1115 Federal Grants			-	
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:	0	0	0	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:	0	0	0	0
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	0 17,015	0	0 33,700	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0	0	0	0
0212 County Option Income Tax (COT)	0	0	0	0
	0	0	0	0
INTERGOVERNMENTAL REVENUE:	Ĵ		, C	<u> </u>
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		0	
1503 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	560,000		1,120,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2710 State Reinbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	560,000	0	1,120,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	0
FINES AND FORFEITURES:	0	0	0	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	4,000		8,000 0	
6500 Non-Identified Revenue	0		5,000	
	4,000	0	13,000	0
OTHER FINANCING SOURCES:	.,000	5	.0,000	5
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		820,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	564,000	0	820,000 1,953,000	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

City & Town Budget Form No. 2 (Rev. 1985)

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax			0	
0207 Wheel and Excise Surtax	0	0	0	0
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
	0	0	0	0
INTERGOVERNMENTAL REVENUE:	0	•	Ű	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	-		0	
1701 Riverboat Revenue Sharing	0		0	
, i i i i i i i i i i i i i i i i i i i	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS: 3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:		-		
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	0			
5101 Sale of Property	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	5,000		10,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	5,000	0	10,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		666,000	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	666,000	0
9999 Total Columns A and B	5,000	0	676,000	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax			0	
0207 Wheel and Excise Surtax			0	
0212 County Option Income Tax (COIT)			0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:	0	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF			0	
1701 Riverboat Revenue Sharing	0		0	
TTOT Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:	0	0	0	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			0	
2301 Parking Receipts			0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves			0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				<u> </u>
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5121 Insurance Reimbursements			0	
5600 Refunds	0		0	
6100 Interest on Investments	. 0		0	
6300 Special Assessments			0	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING SOURCES:	0	0	0	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	423,500		1,769,094	
5200 Interfund Operating Transfers (ITS)	423,300		1,709,094	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	423,500	0	1,769,094	0
9999 Total Columns A and B	423,500	0	1,769,094	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2006 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
0201 Financial Institutions Tax	3,561		6,800	
0202 Auto and Aircraft Excise Tax	22,400		39,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,464 27,425	0	2,900 48,700	0
INTERGOVERNMENTAL REVENUE:	27,425	0	48,700	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	370,050		962,000	
1701 Riverboat Revenue Sharing	0		0	
	370,050	0	962,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS: 3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	20,000		42,000	
6300 Special Assessments	2,000		4,900	
6500 Non-Identified Revenue	0		0	
	22,000	0	46,900	0
OTHER FINANCING SOURCES:			_	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Interrund Operating Transfers (TTS) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	419,475	0	1,057,600	0

NOTE:

506 2007 53 3

ID YEAR CO TYPE

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

- A - Jul. 1, 2006			ESTIMATED AMOUNTS TO BE RECEIVED			
to	- X - Dept. of Local Govt.	- B - Jan. 1, 2007 to	- X - Dept. of Local Govt.			
OTHER TAXES: Dec. 31, 200	6 Finance	Dec. 31, 2007	Finance			
0201 Financial Institutions Tax		10,400				
0202 Auto and Aircraft Excise Tax	00	59,900				
0207 Wheel and Excise Surtax	0	0				
0212 County Option Income Tax (COIT)	0 0	-	0			
0217 Commercial Vehicle Excise Tax (CVET) 2,5		4,400				
48,5	87 (74,700	0			
1115 Federal Grants						
1412 State Grant	0	0				
1416 Motor Vehicle Highway Distributions	0	0				
1417 Local Road and Street	0	0				
1501 Liquor Excise Tax Distributions	0	0				
1502 Alcoholic Beverage Galionage Tax Dist	0	0				
1504 Cigarette Tax to CCIF	0	0				
1505 Cigarette Tax - Fire Pension	-	1,352,000				
1701 Riverboat Revenue Sharing	0	1,002,000				
531,7	-	•	0			
CHARGES FOR SERVICES:		.,	Ĵ			
2200 VIN checks, Gun Permits, Accident Rpts.	0	0				
2206 Fire Protection Contracts	0	0				
2301 Parking Receipts	0	0				
2402 Garbage and Trash Collection Fees	0	0				
2601 Park Receipts	0	0				
2702 Sale of Graves	0	0				
2707 Charges for Services	0	0				
2709 State Reimbursement for Services	0	0				
2710 County Reimbursement for Services	0	0				
2711 Reimbursements	0	0				
2715 Utilities - In Lieu of Taxes	0	0				
3102 Cable Television Receipts	0	0	0			
LICENSES AND PERMITS:	0 0	0	0			
3100 Licenses	0	0				
3200 Permits	0	0				
5200 Pennits	0 0	-	0			
FINES AND FORFEITURES:	0 0	0	0			
4101 Court Docket Fees	0	0				
4104 Ordinance Violations	0	0				
	0 0	-	0			
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0	0				
5121 Insurance Reimbursements	0	0				
5600 Refunds	0	0				
6100 Interest on Investments		40,000				
6300 Special Assessments	600	5,100				
6500 Non-Identified Revenue	0	0				
	600 C	45,100	0			
OTHER FINANCING SOURCES:		-				
5200 Interfund Operating Transfers (Risk)	0	0				
5200 Interfund Operating Transfers (Fleet)	0	0				
5200 Interfund Operating Transfers (ITS)	0	0				
5201 Transfer From Parking Meter Fund	0	0				
5206 Transfer from Park General Fund	0	0				
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0	0				
	0 0		0			
9999 Total Columns A and B		°	0			
		.,,	5			

NOTE:

Analysis of Changes in Proposed 2007 Budget Compared to Final Budget

Description	Increase (Decrease)
Personnel Movement Includes Salaries, FICA, PERF and Pension	7,390
Correction to Unemployment	570
Correction to Motor	27
Correction to Gas	(4,500)
Subtotal - General Fund Subtotal - Other Funds Total Increase (Decrease)	1,844
Total Increase (Decrease)	3,487

APPROPRIATION ORDINANCE 06-05

AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE, DEBT SERVICE AND CAPITAL IMPROVEMENTS FOR THE WATER AND WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON, INDIANA, FOR THE YEAR 2007

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, INDIANA:

SECTION I. That there be and hereby is appropriated from the Water Utility Fund of said City for the year 2007, the following sums:

Projected Revenues for the Water Utility are:

Metered Sales to Customers		\$ 9,990,000	
Other Income		1,125,000	
Total Projected Income	_		\$11,115,000
Operation & Maintenance Fund			
Personal Services:			
Salaries and Wages	\$ 2,251,000		
Employee Benefits	709,569	\$ 2,960,569	
Supplies		835,800	
Other Services and Charges:			
Insurance	148,000		
Utility Services	912,280		
Other Charges	507,740		
Interdepartment/In Lieu of Taxes	294,000	1,862,020	
Capital Outlay		0	
Total Operation & Maintenance Expense			\$ 5,658,389
Sinking Fund			
Debt Service & Existing Obligations		\$ 2,882,859	
Total Appropriations from Sinking Fund	_		\$ 2,882,859
Extensions and Replacements			
College Mall Meter Improvements		\$ 50,000	
Dead End Water Line Replacements		100,000	
4" Water Line Elimination		126,000	
Fire Hydrants w/o Port Replacement		48,000	
Fire Hydrant Installation Improvements	5	24,000	
Griffy long Range Plan		100,000	
Monroe Plant Filter Improvements:			
Design and Engineering Construction	n Services	350,000	
SCADA Configuration		150,000	
Construction Costs		1,400,000	
Capital Project Contingency	_	225,752	
Total Appropriations from Depreciation Fund		-	\$ 2,573,752
Total Water Utility Budget			\$11,115,000
	Total Projected	Water Income	\$ 11,115,000
	•	Utility Budget	
	i otar Water	Balance	\$ 11,115,000
		Datalice	φU

City for the year 2007, the following sums:			
Projected Revenues for the Wastewater Utility are:			
Sewer Service Charges		\$13,550,000	
Stormwater Service charges		1,432,000	
Interest Income Sewer		60,000	
Interest Income Stormwater		15,000	
Other Income		615,000	
Total Projected Income	-	015,000	\$15,672,000
Total Trojected Income		=	ψ15,072,000
Operation & Maintenance Fund			
Personal Services:			
Salaries and Wages	\$ 4,298,200		
Employee Benefits	1,231,337	\$ 5,529,537	
	1,231,337	\$ 3,327,337 843,200	
Supplies Other Services and Charges		843,200	
Other Services and Charges: Insurance	250,000		
	250,000		
Utility Services	674,720		
Other Charges	976,060	2 5 6 0 700	
Interdepartment/In Lieu of Taxes	660,000	2,560,780	
Capital Outlay		149,500	
Total Operation & Maintenance Expense			\$ 9,083,017
Sinking Fund			
Debt Service & Existing Obligations -			
Wastewater		4,329,325	
Debt Service & Existing Obligations -		.,=_;,=_=	
Stormwater		884,176	
Total Appropriations from Sinking Fund	_		\$ 5,213,501
Extensions and Replacements			
Sanitary Sewer Replacement Projects		\$ 280,000	
		\$ 280,000 150,000	
Manhole Replacement Program		150,000	
Lift Station Replacement	Ctudy	<i>,</i>	
Industrial Park/Cowden Development Area	•	25,000	
Broadview Neighborhood Interceptor Sewer		100,000	
Wimbleton Lane Sanitary Sewer Replaceme	ent	58,500	
Capital Project Contingency		205,767	
Stormwater Projects:			
E. 5 th /Hillsdale Large Diameter Storm Repla	acement	216,215	
N. Dunn, N. of Griffy WTP Culvert Repair/		90,000	
Neighborhood Sidewalk Projects	replacement	100,000	
Total Appropriations from Depreciation Fund	-	100,000	\$ 1,375,482
repropriations from Deproclation I and		-	÷ 1,575,102
Total Wastewater Utility Budget		-	\$15,672,000
	Droigeted West	water Treese	¢15 670 000
	Projected Waste		

SECTION II. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2007, the following sums:

Total Projected Wastewater Income\$15,672,000Total Wastewater Utility Budget\$15,672,000Balance\$0

CHRIS STURBAUM, President Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2006.

REGINA MOORE, Clerk City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2006.

MARK KRUZAN, Mayor City of Bloomington

SYNOPSIS

This ordinance, approved by the Utilities Service Board in July of 2006 sets the water and wastewater budgets for 2007

ORDINANCE 06-13

TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2007

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of Bloomington for the year beginning January 1, 2007 and extending to December 31, 2007 shall be:

Mayor	\$ 84,806
Clerk	\$ 44,219
Council Members	\$ 12,721

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2006.

CHRIS STURBAUM, President Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2006.

REGINA MOORE, Clerk City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2006.

MARK KRUZAN, Mayor City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2007 salary rate for all elected city officials for the City of Bloomington.

ORDINANCE 06-14

AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-UNION AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, FOR THE YEAR 2007

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. From and after the first day of January 2007, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

SALARY SCHEDULE AS PRESENTED BY MAYOR MARK KRUZAN TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:

I, Mark Kruzan, Mayor of the City of Bloomington, Indiana as required by Indiana Code § 36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2007, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department which have been approved by the Utility Services Board pursuant to Indiana Code § 36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

Department/Job Title	<u>Grade</u>
Animal Care and Control	
Director	9
Behavioral Consultant/Outreach Coordinator	6
Shelter Manager	6
Volunteer Program Director	5
Secretary (3)	2
Animal Control Officer (4)	107
Kennel Worker (9)	103
Board of Public Safety Board Members	
Clerk	
Deputy City Clerk	4
Hearing Officer	3
<u>Common Council</u>	
Council/Administrator Attorney	11
Assistant Administrator/Researcher	7

Community and Family Resources	
Director	11
Youth and Family Project Coordinator	7
Director - Safe & Civil City	7
Program Coordinator - BVN	7
Special Projects Coordinator	7
Health Projects Coordinator	7
Program Assistant – Special Projects	6
Program Assistant - BVN	6
Program Assistant II - Special Projects	6
Office Manager	3
Controller	
Controller	12
Deputy Controller	9
Budget, Research and Grants Manager	9
Accounting & Procurement Manager	8
Systems Manager	6
Accounts Processor	5
Accounts Coordinator	4
Employee Services	
Director	11
Assistant Director	9
Benefits Manager	7
Manager of Training and OD	6
Office Manager	3
Administrative Assistant	2
Engineering	
Engineering Services Manager	10
City Engineer	10
Project Engineer	8
Assistant Engineering Services Manager	7
Project Manager	7
Engineering Field Specialist (2)	4
Engineering Technician - AutoCad	4
Engineering Technician - Traffic	4
<u>Fire</u>	
Fire Inspection Officer	7
Secretary	3
Clerk	2
Fleet	
Office Manager	3
Shop Foreman	113
Master Mechanic (4)	112
Apprentice Master Mechanic (2)	109
HAND	
Director	11
Assistant Director	9
Program Manager (7)	6
Neighborhood Compliance Officer (6)	5
Program Assistant/Office Manager	5

Director12Assistant Director10Systems and Applications Manager10
Systems and Applications Manager 10
GIS Manager 10
Systems Analyst 8
Application Developer 8
Database Administrator & Web Appl. Developer 8
Systems Administrator 8
Technology Support Manager 8
Usability and User Interface Specialist 7
Training Manager 6
GIS Specialist (2) 5
Technology Support Specialist (3) 5
Office Coordinator and Inventory Specialist 2

<u>Legal</u>

Corporation Counsel	12
City Attorney	11
Assistant City Attorney (3)	10
Human Rights Director/Attorney	10
Legal Secretary/Paralegal	5
Secretary	4
Secretary – Human Rights	2

<u>Mayor</u>

Deputy Mayor	12
Director of Economic Development	10
Assistant Director of Economic Development	9
Communications Director	9
Assistant Deputy Mayor	7
Executive Assistant	5

Parking Enforcement

Manager	8
Team Leader	4
Parking Enforcement Officer (9)	3
Security and Maintenance Attendant (3)	3
Account Clerk (3)	3

<u>Parks</u>

Administrator	12
Operations & Development Division Director	10
Recreation Services Division Director	9
Sports Services Division Director	9
Adult & Youth Sports Manager	7
Adult/Family Services Manager	7
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager	7
Inclusive Recreation Coordinator	7
Natural Resources Manager	7
Operations Superintendent	7
Youth Services Manager	7
Aquatics/Sports Program Supervisor	6

Business/Special Projects Manager	6
Community Events Program Coordinator	6
Facility/Program Coordinator (3)	6
Golf Programs Coordinator	6
Natural Resources Coordinator	6
Special Services Coordinator	6
Sports Coordinator	6
Sports Facility Supervisor	6
Urban Forester	6
Youth Services Program Coordinator	6
Youth Sports Coordinator/FSC Asst. Mgr.	6
City Landscaper/Sexton	5
Golf Course Superintendent	5
Adult/Family Program Specialist	4
Aquatics/Sports Specialist	4
Banneker Comm. Ctr. Program Specialist	4
Bookkeeper	4
Community Events Specialist	4
Community Relations Specialist	4
Office Manager	4
Youth Services Program Specialist	4
Customer Service Rep. III	3
Customer Service Rep. II	2
Customer Service Rep. I	2
Secretary	1
Apprentice MEO / Master MEO (4)	104/108
Equipment Maintenance Mechanic	108
Working Foreman (6)	108
Laborer (6)	104
Custodian	101

Planning

Director	11
Assistant Director	10
Development Review Manager	9
Long Range/Transportation Manager	9
Zoning & Enforcement Manager	9
Senior Environmental Planner	7
Senior Long Range Planner	7
Senior Transportation Planner	7
Senior Zoning Planner	7
Long Range Planner	5
Transportation Planner	5
Zoning Compliance Planner	5
Zoning Planner	5
Executive Assistant	3
Planning Assistant	3

Police

Telecommunications Manager	9
Crime Scene Technician & Property Mgr (2)	8
Training Coordinator	8
Records Supervisor	7
Telecommunications Supervisor (3)	7
Telecommunicator (9)	6
CAD/RMS Data Coordinator	5
Office Manager	5

Front Desk Clerk II	5
Records Clerk (12)	5
Special Investigations Clerk	5
Front Desk Clerk I	4
Secretary	3
Custodian	1
Public Works	
Director	12
Assistant Director	9
Deputy Director	9
Facilities Management Coordinator	8
Citizens Service Coord./Special Projects Manager	6
Office Manager	4
Secretary	2
Communications Operator	1
Maintenance/Custodian	107
Board Members	
<u>Risk Management</u>	
Risk Manager	10
Assistant City Attorney	10
Director of Safety & Training	6
Claims Administrator	4
Sanitation	
Director	9
Office Manager	3
Crew Leader (2)	110
Apprentice MEO / Master MEO (15)	104/108
Laborer (5)	104
<u>Street</u>	
Street Superintendent	9
Assistant Street Superintendent	7
Sidewalk Supervisor	6
Account Clerk	3
Clerk	1
Crew Leader	110
Apprentice MEO / Master MEO (13)	104/108
Working Foreman (2)	108
Laborer (14)	104
Traffic	
Traffic Control Manager	9
Assistant Traffic Control Specialist	4
Inventory/Records Clerk	2
Apprentice MEO / Master MEO (3)	104/108
<u>Utilities</u>	
Accounting & Finance	
Assistant Director - Finance	11
Finance Manager	8
Managerial Accountant	7
Budget/Research Analyst	6
Accounts Receivable Coordinator	6

Associate Accountant	5
Accounting Clerk	4
Accounts Payable Clerk	4
Payroll Administrator	4
Assistant Accounts Payable Clerk	2
Cashier (2)	2
Administration	
Director	12
Deputy Director	11
Assistant City Attorney – Utilities	10
Public Affairs Specialist	7
Water Quality Coordinator	7
Pretreatment Program Inspector	7
Environmental Research Technician	6
Administrative Assistant	4
Office Manager	3
Board Member	
Blucher Poole	
Superintendent	9
Plant Service Mechanic	5
Apprentice MEO / Master MEO (2)	104/108
Wastewater Plant Operator (9)	106
Laborer	104
Customer Relations	
Customer Relations Coordinator	5
Customer Relations Representative (3)	2
<u>Dillman</u>	
Superintendent	9
Maintenance Coordinator	7
Solids Handling Supervisor	7
Secretary	2
Plant Maintenance Apprentice / Mechanic (4)	107/111
Apprentice MEO / Master MEO	104/108
Wastewater Plant Operator (9)	106 *
Engineering	
Assistant Director - Engineering	11
Utilities Engineer (3)	10
Capital Projects Manager	9
GIS Coordinator	7 7
Senior Project Coordinator (2) Assistant GIS Coordinator	6
	6
Project Coordinator (2) Utilities Inspector (3)	6 6
Utilities Technician (2)	5
Web/Information Manager	5
Administrative & Project Coordinator	4
, i i i i i i i i i i i i i i i i i i i	
Laboratory Charmint	0
Chemist	8 100
Lab Technician I (3)	109

Meter Services

Assistant Superintendent Meter Services Representative Meter Technician II Meter Serviceman (4) Meter Reader (5)	7 2 107 105 103
	105
Monroe Plant	
Superintendent	9
Plant Service Mechanic	5
Plant Maintenance Apprentice / Mechanic (2)	107/111
Water Plant Operator (10)	106
Purchasing	
Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104
Transmission & Distribution	
Assistant Director T&D	11
Assistant Superintendent (5)	7
Engineering Field Technician (4)	5
T&D/Meter Operations Coordinator	4
Secretary	3
Communications Operator (7)	1
Plant Maintenance Apprentice / Mechanic (4)	107/111
Lineman (8)	110
Apprentice MEO / Master MEO (9)	104/108
Laborer (16)	104

* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION II A. Non-Union Positions. The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2007 salary is higher than the maximum of the salary range due to past merit/market increases shall nonetheless receive their total salary, provided their job resides in Grade 1 through 7.

NON-UNION

Grade	<u>Minimum</u>	<u>Maximum</u>
1	20,227	30,600
2	22,052	33,077
3	24,038	36,051
4	25,310	39,587
5	28,755	44,975
6	31,621	51,592
7	32,882	55,988
8	33,669	58,575
9	35,991	66,840
10	37,752	73,283
11	44,891	87,140
12	47,978	97,411
Pension Secretaries		3,400
PW Board Members		2,100
PS Board Members		635
USB Board Members		4,279

SECTION II B. Salary Increases for Non-Union Employees. Effective January 1, 2007, subject to the maximum salaries set by this ordinance, an increase will be included in non-union employees' base salaries. This increase may be some combination of market and merit components.

SECTION II C. Police Shift Differential. Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cent (.26) per hour premium shift differential for working the evening shift.

SECTION II D. Labor, Trades and Crafts Positions. Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited within the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. Employee will receive the pay of the previous position for the initial thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

The rates shown below for the pay grades and job classifications for Labor, Trades and Crafts positions are the minimum and maximum rates:

GRADE	Minimum	<u>Maximum</u>
101	13.36	16.08
102	13.46	16.18
103	13.56	16.28
104	13.66	16.38
105	13.76	16.48
106	13.86	16.58
106*	13.86	22.87
107	13.96	16.68
108	14.06	16.78
109	14.16	16.88
110	14.26	16.98
111	14.36	17.08
112	15.41	18.13
113	16.12	18.84

LABOR, TRADES AND CRAFTS (LTC)

* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

Section II E. Gainsharing. This section applies to Labor, Trades and Crafts (LTC) positions. Effective January 2007, management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington. In the event that a gainsharing program is implemented, the terms and

application of such program shall be approved by Ordinance of the Bloomington Common Council.

Section II F. Emergency Call Out. This section applies to Labor, Trades and Crafts (LTC) positions. Whenever it becomes necessary for a Department to call out an employee for emergency work at times other than such employee's regular shift period, such employee shall receive not less than two (2) hours. This provision shall prevail for each time an employee is called out by a Department at periods other than his/her regular shift. The rate of pay for emergency call out shall be one and one-half (1-1/2) times the regular hourly rate except on Sundays and holidays, when the rate of pay for emergency call out shall be two (2) times the regular hourly rate. Any such payment for emergency call out shall be in addition to the employee's daily wages, if any, and in addition to any on call pay to which the employee is entitled.

Section II G. On Call Status. This section applies to Labor, Trades and Crafts (LTC) positions. Any Fleet Maintenance employee who is required to be on call shall be paid twenty-five dollars (\$25.00) for each Saturday, Sunday or holiday on call. Any Utilities Department Plant Maintenance Mechanic, Plant Maintenance Apprentice or Laborer in Purchasing, any Parks and Recreation Operations or Recreation Services Division employee, or any employee of the Traffic Division, Animal Care and Control Division, or Public Works Department, shall be paid fifteen dollars (\$15.00) for each calendar day on call, including weekends and holidays.

Section II H. Temporary Reassignment. This section applies to Labor, Trades and Crafts (LTC) positions. An employee who is temporarily assigned to perform the duties of a job classification in a pay grade above the employee's normal pay grade shall be compensated at the rate in effect for the higher pay grade as follows:

A) If the assignment exceeds two (2) consecutively scheduled work days, the employee shall be paid the higher rate for all consecutive days worked in the higher classification, including the first two (2) consecutive days; or

B) If the assignment exceeds thirty-two (32) hours in a payroll period, the employee shall be paid the higher rate for all hours worked in the higher classification during the payroll period.

Section II I. Tool Allowance. This section applies to Labor, Trades and Crafts (LTC) positions. Employees classified as mechanics in Fleet Maintenance shall be reimbursed up to six hundred dollars (\$600.00) in any calendar year for the purchase of tools.

Section II J. Licenses and Certifications. This section applies to Labor, Trades and Crafts (LTC) positions. Wastewater Plant Operators who obtain (Class 1) certifications and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional forty-five cents (\$.45) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certifications, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty cents (\$.30) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty cents (\$.30) per hour.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional forty-five cents (\$.45) per hour after one year of service and an additional thirty cents (\$.30) per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and five cents (\$1.05) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. Water plant operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty cents (\$.30) an hour. Where an employee is required by Employer to obtain a CDL, he/she will receive twenty cents (\$.20) per hour additional compensation.

Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence will receive an additional five cents (\$.05) per hour for each test passed. A maximum of eight (8) certificates or forty cents (\$.40) shall apply.

Section II K. Night and Swing Shifts. This section applies to Labor, Trades and Crafts (LTC) positions. In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive forty-two cent (.42) per hour premium. Employees working on a swing shift shall receive a forty-seven cent (.47) per hour premium.

Section II L. Holiday Pay. This section applies to Labor, Trades and Crafts (LTC) positions. For all paid legal holidays worked, the employee will receive a holiday allowance of two times regular pay plus regular pay over a 24 hour period, and employees not working will receive regular pay.

SECTION II M. Common Law Positions. All positions which are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees within the job classifications.

COMMON LAW POSITIONS

Job Title	<u>Minimum</u>	<u>Maximum</u>
Administrative Assistant	5.15	12.00
Assistant Counselor	5.15	5.45
Attendant	6.00	7.25
Cashier	6.00	6.70
Clerical Assistant	5.15	10.00
Crossing Guard	12.00/day	18.00/day
Instructor	7.00	25.00
Intern	5.15	12.00
Laborer	6.50	13.20
Law Clerk	5.15	12.00
Leader	5.15	12.00
Lifeguard	7.61	9.45
Manager	9.61	10.82
Motor Equipment Operator	8.00	13.60
Specialist	5.15	25.00
Sports Official	10.00	25.00
Staff Assistant	9.61	10.82
Supervisor	7.00	12.00

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2006.

CHRIS STURBAUM, President Bloomington Common Council ATTEST:

REGINA MOORE, Clerk City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of ______, 2006.

REGINA MOORE, Clerk City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2006.

MARK KRUZAN, Mayor City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2007 salary for all appointed officers, non-union and A.F.S.C.M.E. employees for all the departments of the City of Bloomington.

Employee Services

Memorandum

n Clark
]

This 2007 Salary Ordinance proposal is largely identical to the 2006 ordinance as amended, including amendments proposed in Ordinance 06-18 which Council is considering in this legislative cycle. The changes discussed below reflect the differences between the proposed 2007 Salary Ordinance and the 2006 Ordinance as amended. Please refer to the accompanying memo that describes changes as proposed by Ordinance 06-18.

Controller

We would like to change the *Budget and Research Manger* title to *Budget, Research, and Grants Manager*.

Information and Technology Services

We would like to change the *Business and Inventory Specialist* title to *Office Coordinator and Inventory Specialist*.

Utilities

We would like to change the *Property Acquisition Specialist* title to *Assistant City Attorney* – *Utilities*. This position has been occupied by an attorney for years and the title better reflects organizational duties.

We would like to eliminate the Environmental Management division title, move the *Communications Operators* to Transmission and Distribution, and the remaining position in that division to Administration to better reflect reporting relationships and organization structure.

Finally, we have made changes in accordance with the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. including the addition of language regarding on call, emergency call out, night and swing shifts, and holiday compensation.

Please feel free to contact me with any questions.

ORDINANCE 06-15 AN ORDINANCE FIXING THE SALARIES OF OFFICERS OF THE POLICE AND FIRE DEPARTMENTS FOR THE CITY OF BLOOMINGTON, INDIANA, FOR THE YEAR 2007

NOW BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I A. From and after January 1, 2007, pursuant to Indiana Code § 36-8-3-3 (d), the salary and pay schedule for the officers of the Fire Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

FIRE DEPARTMENT

Job Title	<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
Chief *	12	47,978	97,411
<u>Job Title</u>			Base Salary
Deputy Ch	ief – Admi	nistration	53,340
Deputy Chi	ief – Opera	tions	53,340
Fire Prever	tion Office	er	46,314
Battalion C	Chief		49,385
Captain			45,020
Sergeant			41,821
Firefighter	1 st Class		40,232
Probational	ry Officer		35,705

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute two percent (2%) of the salary of a fully paid Firefighter 1st Class to the Public Employees Retirement Fund on behalf of each firefighter under the authority of I.C. § 36-8-7-8 and 36-8-8.

SECTION I B. Additional pay for all job positions except Chief.

Effective January 1, 2007, increases to the base salary described above on the basis of longevity, professional assignment, certification, and education shall be paid as reflected below. The maximum annual total for longevity, professional assignment, certification, and education pay under Section I B. is \$4,400.00.

Longevity:

Additional pay for longevity shall be credited on the firefighter's anniversary date of hire after the completion of years of service as reflected in the chart below.

Years of		Years of		Years of		Years of	
Service	Amount	Service	Amount	Service	Amount	Service	<u>Amount</u>
1	\$0	6	\$900	11	\$900	16	\$1,200
2	\$300	7	\$900	12	\$900	17	\$1,200
3	\$300	8	\$900	13	\$900	18	\$1,200
4	\$600	9	\$900	14	\$1,200	19	\$1,200
5	\$600	10	\$900	15	\$1,200	20+	\$1,500

Certification:

1st Master Firefighter or NFPA Advanced certification	\$300
Each additional certificate	\$100

Maximum of eight (8) certificates or \$1,000.00 shall apply. Additionally, firefighters who have achieved EMT certification shall receive an additional \$500.00 per year. Firefighters who have completed training for and are members of the Confined Space Rescue Team shall receive an additional \$300.00 per year, except for the Team Leader of the Confined Space Rescue Team

who shall receive an additional \$500.00 per year. Any and all certifications must be current and on file at Headquarters to receive certification pay.

Professional & Command Classifications:

Additional pay for professional and command appointments shall be as follows:

Confined Space Rescue Team Member	\$ 300
Confined Space Rescue Team Coordinator	\$ 500
Headquarters Sergeant	\$ 400
Air Mask Technician, Shift Investigator, Headquarters Captain	\$ 600
Engineer	\$ 700
Training Officer	\$ 800
Rescue Technician	\$ 1,200
Shift Fire Inspector	\$ 1,589

Education:

Education Pay shall be paid to firefighters with advanced degrees from accredited institutions at two levels:

Level 1	Associate 2-year degree	\$ 500
Level 2	Bachelor 4-year or higher level degree	\$ 1,200

Other:

Unscheduled Duty Pay	\$22.50 per hour Minimum 2 hours - no maximum
Holdover Pay	\$11.25 per half-hour Minimum 0.5 hours - no maximum
Mandatory Training Pay	\$22.50 per hour while off duty Minimum 2 hours - maximum 8 hours
Holiday Pay	\$100 per day
Clothing Allotment	\$1,600
Reassignment Pay	\$10 per tour of duty

SECTION I C. Salary Increase for Chief

Effective January 1, 2007, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary if funds permit. This increase may be some combination of market and merit components.

SECTION II A. From and after January 1, 2007, pursuant to I.C. § 36-8-3-3 (d), the salary and pay schedule for the officers of the Police Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

POLICE DEPARTMENT

Job Title	<u>Grade</u> 12	Minimum	Maximum
Chief *	12	47,978	97,411
<u>Job Title</u>			Base Salary
Deputy Ch	ief		55,169
Captain			52,941
Lieutenant			51,573
Supervisor	y Sergeant		50,198
Senior Poli	ce Officer		44,446
Officer First	st Class		42,372
Probationa	ry Officer l	First Class	38,135

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute four percent (4%) of the salary of a fully paid Officer First Class to the Public Employees Retirement Fund on behalf of each police officer under the authority of I.C. § 36-8-6-4 and 36-8-8.

SECTION II B. Additional pay for all job positions except Chief.

Effective January 1, 2007 a Unit Pay Plan shall provide increases to the base salary described above on the basis of longevity, professional assignment, certification, and education as reflected below. The maximum annual total for Unit Pay under Section II B. is \$4,500.00.

1 unit = \$100.00

Longevity:

1 year = 1 unit. Units are added after completion of each calendar year of employment. Maximum of 30 units.

Training:

20 hours per year = 1 unit. Training must be completed during the year for credit on next year's pay. Credit for training is not cumulative.

Professional & Command Classifications:

Professional pay is divided into two levels:

Category 1 = School Liaison Officer, Training Instructor, CIRT Officer, Hostage Negotiator, Breath Analyzer, Canine Officer, Bike Patrol, Dive Team, Narcotics Officer, Motorcycle Patrol, Civil Disturbance Unit, Accident Reconstructionist, Honor Guard, and Drug Recognition Expert.

Category 2 = Detective, Field Training Officer

Value of each level: Category 1 = 5 units Category 2 = 7 units

Employee must maintain and/or hold classification to keep units and associated pay.

Education:

Education pay divided into three levels:

2 year degree = 6 units 4 year degree = 12 units Masters, Law, or Doctorate degree = 16 units

Other:

Unscheduled Duty Pay	\$31.00/hour with a one & one half hour minimum
Clothing Allotment	\$1,600
<u>Shift Pay Differential:</u> Afternoon Shift Night Shift and High Intensity Patrol Senior Shift Assignment	\$16/week \$20/week \$30/week

SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2007, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary if funds permit. This increase may be some combination of market and merit components.

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2006.

CHRIS STURBAUM, President Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of ______, 2006.

REGINA MOORE, Clerk City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2006.

MARK KRUZAN, Mayor City of Bloomington

SYNOPSIS

This ordinance sets the maximum salary rates for all sworn fire and police personnel for the year 2007 in accordance with Council-approved collective bargaining agreements.

Memorandum

To: City Council members

From: Daniel Grundmann, Employee Services Director

CC: Dan Sherman, Council Attorney

Mayor Kruzan; Deputy Mayor James McNamara; Mike Hostetler, Police Chief; Jeff Barlow, Fire Chief; Kevin Robling, Corporation Counsel; Susan Clark, Controller

Date: August 28, 2006

Re: 2007 Police and Fire Salary Ordinance (Ordinance 06-15)

Attached to this memo is a copy of the 2006 Police and Fire Salary Ordinance. The contents are the result of negotiations between the City of Bloomington and both the Bloomington Metropolitan Firefighters Local 586 and the Fraternal Order of Police Lodge 88. The five-year firefighters' collective bargaining agreement applies from 2005-2009. The F.O.P. agreement, approved by the Council in July, expires after 2010.

For the firefighters', Firefighter 1st Class, Sergeant, and Captain positions will receive a 2.5% increase, or \$43,232, \$41,821, and 46,596 respectively. Remaining positions will also receive a 2.5% increase with the exception of the Fire Chief, who is compensated according to the non-union compensation plan.

For the F.O.P. contract, Officer First Class and Senior Police Officers positions will receive a 3% increase to the base salary, or \$42,372 and \$44,446 respectively. Remaining positions will also receive a 3% increase with the exception of the Police Chief, who is compensated according to the non-union compensation plan.

The salary ordinance also includes unit compensation for longevity, education, certification, training, and other miscellaneous qualifications defined by and provided for in the collective bargaining agreements.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting.

ORDINANCE 06-16

AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF THE BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION FOR THE YEAR 2007

- WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council for the year 2007; and
- WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget pursuant to I.C. 36 9 4 51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the budget of the Bloomington Public Transportation Corporation, which is attached and made a part of this ordinance, and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2006.

CHRIS STURBAUM, President Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2006.

REGINA MOORE, Clerk City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2006.

MARK KRUZAN, Mayor City of Bloomington

SYNOPSIS

Indiana law calls for the Common Council to review and modify the budget of the Public Transportation Corporation (PTC). This ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 2007.

Bloomington Public Transportation Corporation

Draft 2007 Budget



Bloomington Transit

June 2006

Bloomington Public Transportation Corporation 130 W. Grimes Lane Bloomington, IN 47403



2007 BUDGET SUMMARY

OPERATING EXPENSES

Budget Class I

Duuger Chuss r		2007 Proposed		2006	Percent Change
Salaries (Operators)	\$ 1	,567,210	\$	1,446,848	8.32
Full-time and part-time driver salaries					
Salaries (Other Operating)	\$	172,279	\$	164,415	4.78
Operations manager, supervisors and dispatcher salaries					
Salaries (Maintenance)	\$	387,909	\$	378,567	2.47
Maintenance manager, mechanics, service attendants, and parts specialist salaries					
Salaries (Other)	\$	216,047	\$	182,903	18.12
Administrative staff and BT Access scheduling staff					
FICA	\$	179,274	\$	166,214	7.85
PERF	\$	105,000	\$	95,339	10.13
Health/Dental/Disability/Life Insurance	\$	236,287	\$	230,721	2.41
Unemployment	\$	8,070	\$	8,070	0.00
Employee Uniforms/CDL	\$	15,630	\$	14,230	9.84
Tool Allowance	\$	3,600	\$	3,600	0.00
Subtotal Budget Class I	\$ 2	,891,306	\$ 2	,690,907	7.45

Budget Class II

	2007 Proposed	2006	Percent Change
Office Supplies	\$ 7,700	\$ 7,300	5.48
Institutional	\$ 25,000	\$ 27,500	(9.09)
Fuel/Oil	\$ 637,000	\$ 435,000	46.44
Parts	\$ 270,000	\$ 250,000	8.00
Other Supplies	\$ 32,000	\$ 34,150	(6.30)
Subtotal Budget Class II	\$ 971,700	\$ 753,950	28.88

Budget Class III

		2007 oposed	2	2006	Percent Change
Professional Services Contracted transportation services with the Area 10 Agency on Aging for the provision of BT Access to persons with disabilities projected at \$482,014. Other expenses include contracted transit management services, contracted facility maintenance services, software support services, employee counseling services, legal services, information technology services, payroll processi facility maintenance contract services and auditing services.	ng,	4,841	\$ 59	8,097	14.50
Telephone/Data	\$	8,000	\$	7,500	6.67
Postage	\$	3,540	\$	3,225	9.77

Budget Class III (continued)

Budget Class III (continued)	2007 Proposed	2006	Percent Change
Travel	\$ 8,400	\$ 8,400	0,00
Printing	\$ 25,500	\$ 25,500	0.00
Advertising	\$ 36,000	\$ 35,000	2.86
Insurance/Risk Management	\$ 210,000	\$ 209,300	.33
Electricity	\$ 20,000	\$ 20,000	0.00
Water	\$ 5,000	\$ 5,000	0.00
Gas	\$ 25,000	\$ 25,000	0.00
IU shared Expenses	\$ 80,000	\$ 80,000	0.00
Building Maintenance	\$ 8,000	\$ 7,800	2.60
Repairs and Labor	\$ 32,000	\$ 32,000	0.00
Training, Dues, Subscriptions	\$ 30,525	\$ 28,119	8.56
Subtotal Budget Class III	\$ 1,176,806	\$ 1,084,941	8.47
Total Operating Expenses (Class I-II-III)	\$ 5,039,812	\$ 4,529,798	11.26

Budget Class IV - Capital

	<u>P</u> 1	2007 roposed	2006	Percent Change
Tires/Engine and Transmission Rebuilds	\$	71,500	\$ 58,491	22.24
BT Access Vehicle Capitalization	\$	78,000	\$ 88,677	(12.04)
Equipment	\$	213,800	\$ 88,000	(142.95)

Includes security cameras for whole fleet; computer hardware and software, other equipment.

Land Acquisition/Environmental Assessment	\$ 1,500,000	\$ 0	100.00
Motor Equipment	\$ 965,500	\$ 960,000	0.57
Includes purchase of a supervisive vehicle and three 35-foot buses			
Subtotal Budget Class IV	\$ 2,828,800	\$ 1,195,168	136.69
TOTAL EXPENDITURES (I-II-III-IV)	\$ 7,868,612	\$ 5,724,966	37.44

REVENUES

	2007 Proposed		2006	Percent Change
Property Tax Levy	\$ 903,622	\$	878,000	2.92
Financial Institution Tax	\$ 11,900	\$	11,900	0.00
License Excise Tax	\$ 57,700	\$	53,700	7.45
COIT	\$ 270,000	\$	270,000	0.00
Commercial Vehicle Excise Tax	\$ 4,455	\$	3,900	14.23
Passenger Fares	\$ 318,270	\$	309,000	3.00
Advertising Sales	\$ 28,840	\$	28,000	3.00
State PMTF	\$ 1,600,000	\$	1,430,383	11.86
Federal 5307/5309	\$ 2,980,000	\$	1,507,735	97.65
Federal Planning	\$ 12,000	\$	10,400	15.38
Transfer from Operating Reserve	\$ 197,247	\$	413,448	(52.29)
Transfer from Capital Reserve	\$ 527,500	\$	0	100.00
IU Fare Revenue	\$ 527,318	5	\$ 478,500	10.20
IU Service Revenue	\$ 244,760	\$	232,000	5.50
Interest	\$ 95,000	\$	50,000	90.00
IU Reimbursements	\$ 80,000	\$	45,000	77.77
Miscellaneous	\$ 10,000	\$	3,000	233.33
TOTAL REVENUE	\$ 7,868,612	\$:	5,724,966	37.44

6

ORDINANCE 06-18

TO AMEND <u>ORDINANCE 05-21</u> WHICH FIXED THE SALARIES OF APPOINTED OFFICERS, NON-UNION AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, FOR THE YEAR 2006 - Re: Positions in the Clerk's Office, Common Council Office, Community and Family Resources, Engineering, Information and Technology Services, Public Works Administration, Sanitation, Utilities Engineering, Utilities Meter Services, and Utilities Transmission and Distribution

- WHEREAS, the Clerk's Office would like to change the grade and title of the Assistant and grade of the Deputy Clerk position to reflect increased responsibility; and
- WHEREAS, the Common Council Office would like to change the grade and title of the Assistant Administrator to reflect evolved job duties and increased responsibilities; and
- WHEREAS, the Community and Family Resources Department would like to change the grade of the Health Projects Coordinator to reflect changed and expanded duties resulting in greater complexity, independent judgment, and consequence of error; and
- WHEREAS, the Engineering Division would like to change the grade and title of a Project Manager to reflect new essential duties and increased responsibilities, and the Grade of the City Engineer position; and
- WHEREAS, Information and Technology Services would like to change the grade and title of the Senior Systems Analyst & Project Manger position; and
- WHEREAS, The Public Works department would like to change the grade and title of the Citizen Services Coordinator to reflect evolving duties in that position, and convert a Secretary position to Sanitation Office Manager; and
- WHEREAS, Utilities Engineering would like to change the grade an title of the Assistant Engineer and the grade of Utilities Engineer positions to better reflect current position duties and create consistency; and
- WHEREAS, Utilities Meter Services and Transmission & Distribution would like to change the grade of the Assistant Superintendent positions to reflect increased responsibility and autonomy;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. Section 1 of <u>Ordinance 05-21</u> shall be amended by deleting the following lines regarding job title and grade as indicated below:

Department	Job Title	Grade
Clerk	Deputy City Clerk	3
Clerk	Assistant	1
Common Council	Assistant Administrator	5
Community and Family Resources	Health Projects Coordinator	6
Engineering	Project Manager (2)	7
Engineering	City Engineer	9
Information and Technology Services	Sr. Systems Analyst & Project	9
	Manager	
Public Works	Citizen Services Coordinator	7
Public Works	Secretary (2)	2
Utilities – Engineering	Assistant Engineer (2)	9
Utilities – Engineering	Utilities Engineer	9
Utilities – Meter Services	Assistant Superintendent	6
Utilities – Transmission & Distribution	Assistant Superintendent (5)	6

SECTION II. Section 1 of <u>Ordinance 05-21</u> shall be amended by adding the following lines regarding job titles and grade as indicated below:

Department	Job Title	Grade
Clerk	Deputy City Clerk	4
Clerk	Hearing Officer	3
Common Council	Assistant	7
	Administrator/Researcher	
Community and Family Resources	Health Projects Coordinator	7
Engineering	Project Manager	7
Engineering	Project Engineer	8
Engineering	City Engineer	10
Information and Technology Services	Systems Analyst	8
Public Works	Citizen Services Coordinator/	6
	Special Projects Manager	
Public Works	Secretary	2
Sanitation	Office Manager	3
Utilities – Engineering	Utilities Engineer (3)	10
Utilities – Meter Services	Assistant Superintendent	7
Utilities – Transmission & Distribution	Assistant Superintendent (5)	7

SECTION III. If any sections, sentence or provision of this ordinance, or the application thereof to any person or circumstances shall be declared invalid, such invalidity shall not affect any of the other sections, sentences, provisions, or applications of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval of the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2006.

CHRIS STURBAUM, President Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2006.

REGINA MOORE, Clerk City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2006.

MARK KRUZAN, Mayor City of Bloomington

SYNOPSIS

This ordinance amends the City of Bloomington Salary Ordinance for the year 2006 (Ordinance 05-21). The amendments change the grade of the Deputy Clerk (Clerk's Office), Health Projects Coordinator (Community and Family Resources), City Engineer (Engineering), Utilities Engineer (Utilities Engineering), and Assistant Superintendent (Utilities Meter Services and Transmission & Distribution). They also change the grade and title of the Assistant (Clerk's Office), Assistant Administrator (Council), one of the two Project Manager positions (Engineering), the Sr. Systems Analyst & Project Manager (Information Technology Services), the Citizen Services Coordinator (Public Works), and the Assistant Engineer (Utilities Engineering). Additionally, Public Works would like to delete a Secretary position and replace it with an Office Manager in Sanitation.

Employee Services

Memorandum

To:	City Council members
From:	Daniel Grundmann, ES Director
CC:	Dan Sherman, Mayor Kruzan, James McNamara, Kevin Robling, Susan Clark, Regina Moore, Pete Giordano, Susie Johnson, Rick Dietz, Justin Wykoff, Larry Barker, Pat Murphy, John Langley, Mike Bengtson, Tom Staley
Date:	9/1/2006
Re:	Proposed Salary Ordinance Amendment (Ordinance 06-18)

We respectfully request the following changes to the 2006 Salary Ordinance (05-21) as a result of review by the Job Evaluation Committee. In no case do we anticipate the need for additional appropriation to cover potential salary adjustments for 2006. No employee will be displaced as a result of the proposed changes.

Clerk

The *Deputy City Clerk* position was reviewed and increased job requirements drove this request for a grade change from 3 to 4. The *Assistant* position was also reviewed due to significant changes in essential duties from the preceding review of this job. The incumbent is the primary recipient and decision maker regarding parking ticket appeals, and the resulting independent judgment and consequence of errors drove this request for a change in grade from 1 to 3. The Clerk also seeks a change in title from *Assistant* to *Hearing Officer*. Any associated potential changes in salary are not yet determined.

Common Council

The *Assistant Administrator* position has taken on increased responsibility in policy research and recommendation, and has taken on a more active role regarding external and internal communication. The resultant changes in complexity, independent judgment, and job requirements drove this request for a change from grade 5 to grade 7. The estimated impact of associated salary changes for 2007 was included in the Council budget proposal and discussed in the budget presentation. No change for 2006 is anticipated at this time, though an appropriation to transfer funds within the departmental budget may be considered later in 2006.

Community and Family Resources

The *Health Projects Coordinator* position was also reviewed by the Job Evaluation Committee. Due to the significant amount of increased leadership responsibility, the job warrants a request for a change in grade from 6 to 7. This change aligns the job with other similarly positioned Coordinator jobs in the department. Estimated impact of associated wage changes for 2006 including PERF and FICA is \$1,438.77.

Engineering

One of the *Project Manager* positions received review from the Job Evaluation Committee after significant changes were made to the job description. Substantial increase in complexity of the duties, including plan preparation and certification, as reviewed by the JEC resulted in our recommendation of a change in grade from 7 to 8. This amendment, if approved, eliminates a *Project Manager* at grade 7 and adds a *Project Engineer* at grade 8. Any associated potential changes in salary are not yet determined.

Additionally, the JEC reviewed the *City Engineer* position along with the *Assistant Utilities Engineer* job (discussed below). The resulting change in complexity and job requirements drove the request to change the grade from 9 to 10 and reflects the parity among those positions. No change in salary or budgetary impact will result.

Information and Technology Services

Elimination of the majority of project management duties from the *Senior Systems Analyst* and *Project Manager* job resulted in a reduction in complexity driving the request for change in grade from 9 to 8, and a change in job title to *Systems Analyst*. This change aligns the job with other similarly positioned jobs in the department. No change in salary or budgetary impact will result.

Public Works

Changes to the *Citizen Services Coordinator* position description prompted a change in both title, to *Citizen Services Coordinator/Project Manger*, and grade (from 7 to 6). The grade reduction is a result of reduced consequence of errors associated with external relations. No change in salary or budgetary impact will result.

After a review of Sanitation related duties performed by clerical staff in Public Works, the department consolidated those duties into one position and moved the incumbent's location from City Hall to Sanitation. Thus, Public Works would like to eliminate a *Secretary* position and add an *Office Manager* in Sanitation (see below).

Sanitation

The *Secretary* position being eliminated in Public Works is a result of the movement of that clerical position to Sanitation as *Office Manager*. The job description was revised accordingly and the Job Evaluation Committee recently reviewed that position. The review of that job description resulted in a recommended grade of 3. Estimated impact of associated wage changes for 2006 including PERF and FICA is \$751.

Utilities - Engineering

The JEC reviewed the *Assistant Utilities Engineer* job along with the *City Engineer* (discussed above). The position has increased responsibilities associated largely with stormwater issues that were not reflected in the previously reviewed description. The resulting changes in complexity and job requirements drove the request to change the grade from 9 to 10. In addition to a grade change, we would like to change the title of the position to *Utilities Engineer*. The three positions listed in the proposed ordinance amendment include the two current *Assistant Engineer* positions along with the existing position currently called *Utilities Engineer* which is jointly funded with Public Works (as *City Engineer*). These requested changes better reflect the parity among those positions. Estimated impact of associated wage changes for 2006 including PERF and FICA is \$3,087.

Utilities - Meter Services and Transmission & Distribution

Increased autonomy and responsibility prompted review of the *Assistant Superintendent* job descriptions in Meter Services and T&D. Changes in complexity resulted in a recommended change from grade 6 to 7 for these positions. Estimated impact of associated wage changes for 2006 including PERF and FICA is approximately \$3,000.

Please feel free to contact me with any questions.