



City of Bloomington Common Council

Budget-related Legislation

Regular Session
immediately followed by
Committee of the Whole Discussion

05 September 2007

Office of the Common Council
P.O. Box 100
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812.349.3409

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**City of
Bloomington
Indiana**



City Hall
401 N. Morton St.
Post Office Box 100
Bloomington, Indiana 47402

Office of the Common Council
(812) 349-3409
Fax: (812) 349-3570
email: council@bloomington.in.gov

To: Council Members
From: Council Office
Re: Budget Related Legislation
Scheduled for Final Action at a
Special Session on September 12th
Date: August 31, 2007

This cover memo lists the titles of budget-related legislation and the supporting material for the budget year 2008. The memo tells you whether the legislation and material are in this packet, the weekly Council packet, or will come later. Please keep this material throughout the remainder of the hearings.

2008 BUDGET RELATED ORDINANCES INCLUDED IN THIS PACKET AND SCHEDULED FOR FIRST READING AND DISCUSSION ON SEPTEMBER 5th AND FINAL ACTION ON WEDNESDAY, SEPTEMBER 12th:

1. Appropriation Ordinance 07-04 An Ordinance for Appropriations and Tax Rates (2008 Civil City Budget for the City of Bloomington)
 - Includes State Board of Accounts Form 4, Form 3 (Advertised Budget Estimate); Form 4-A; Form 4-B; Form 2
 - Spreadsheet from Susan Clark, Controller (Indicating Changes in the Budget)
2. Appropriation Ordinance 07-05 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2008
3. Ordinance 07-17 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2008
 - Memo from Daniel Grundmann, Director of Employee Services
4. * Ordinance 07-18 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2008
 - Memo from Daniel Grundmann, Director of Employee Services
 - * *This ordinance includes salaries for Utilities and Civil City and covers all appointed officials, non-union employees, and AFSCME employees for the entire City.*
5. Ordinance 07-19 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2008
 - Memo from Daniel Grundmann, Director of Employee Services
6. Ordinance 07-20 An Ordinance Reviewing and Modifying the Budget of the Bloomington Public Transportation Corporation for the Year 2008
 - Transit Budget

SUPPLEMENTAL MATERIAL INCLUDED IN THIS PACKET

1. Compendium of Answers to Questions Raised But Unanswered During Departmental Budget Hearings in July

OTHER SUPPLEMENTAL BUDGET MATERIAL WHICH WILL BE PROVIDED TO CLERK AND COUNCIL OFFICE BY THE CONTROLLER'S OFFICE (AND REPLACE WHAT IS IN YOUR JULY BUDGET BINDER).

1. Budget Books with all-new September Inserts
 - *with a modified front Memo from Susan Clark, Controller and changes identified in the memo accompanying App Ord 07-04.*

**APPROPRIATION ORDINANCE 07-04
ORDINANCE FOR APPROPRIATIONS AND TAX RATES**

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2008, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 12, 2007.

Yea

Nay

Dave Rollo, President of Common Council

Dave Rollo, President of Common Council

Michael Diekhoff, Council Member

Michael Diekhoff, Council Member

Timothy Mayer, Council Member

Timothy Mayer, Council Member

Andy Ruff, Council Member

Andy Ruff, Council Member

David Sabbagh, Council Member

David Sabbagh, Council Member

Susan Sandberg, Council Member

Susan Sandberg, Council Member

Chris Sturbaum, Council Member

Chris Sturbaum, Council Member

Stephen Volan, Council Member

Stephen Volan, Council Member

Brad Wisler, Council Member

Brad Wisler, Council Member

Date

Mark Kruzan, Mayor

Attest:

Regina Moore, City Clerk

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 5, 2007 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must specifically identify the provisions of the budget, tax rate, and tax levy to which the taxpayers object. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 12, 2007 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

NET ASSESSED VALUATION: \$3,306,999,995

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
General	29,505,837	14,990,000		14,878,264
Parks & Recreation	7,192,507	5,400,000		4,288,752
Police Continuing Education	25,000	-		-
Police Dispatch Training	20,859	-		-
Wireless Enhanced 911	166,249	-		-
Telecommunications	718,838	-		-
Special NR Improvement	146,000	-		-
Local Road & Street	1,034,450	-		-
Motor Vehicle Highway	3,930,263	-		-
Parking Meter	2,601,923	-		-
Alternative Transportation	525,000	-		-
BMFC Showers Lease	673,959	-		-
BMFC 1997 Police Hdq. Lease	89,500	51,402		380,561
1998 Street Bond	836,250	727,449		618,825
1999 Park Bond	184,693	-		-

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
BMFC 1998 Street Lease	1,179,000	-		-
2000 Redevelopment Bond	255,610	-		-
BMFC Fire Station #2 Lease	189,000	-		-
2001 Park Bond	583,095	550,000		546,022
Cum. Capital Improvement (Cig)	243,000	-		-
Cum. Capital Development	1,014,732	955,392		893,490
Cum. Cap. Improvement (Rate)	1,124,145	615,697		575,805
Sanitation	1,950,088	-		-
Risk Management	679,974	-		-
Fleet Maintenance	1,900,460	-		-
Police Pension	1,475,867	475,000		648,608
Fire Pension	2,043,518	675,000		996,075
Tax Increment Replacement		693,361		615,529
TOTAL	60,289,817	25,133,301	-	24,441,931

The 2008 estimated maximum levy limitation for this unit is 21,964,849

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their with the county auditor. The statement must be filed not later than ten (10) days after the publication of the notice of tax rates. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The county auditor shall forward the statement, with the budget, to the department of local government finance.

Date: August 23, 2007

/s/ Mary Susan Clark
 City Controller

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

 2008 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0626	FUND: GENERAL			DEPARTMENT: ANIMAL CONTROL	FUNCTION: _____
				100000 PERSONAL SERVICES		855,264	0	
				200000 SUPPLIES		93,752	0	
				300000 OTHER SERVICES AND CHARGES		172,276	0	
				400000 CAPITAL OUTLAY		-	0	
				9999 TOTAL		1,121,292	0	

0101			0041	FUND: GENERAL			DEPARTMENT: CITY CLERK	FUNCTION: _____
				100000 PERSONAL SERVICES		131,591	0	
				200000 SUPPLIES		8,200	0	
				300000 OTHER SERVICES AND CHARGES		1,750	0	
				400000 CAPITAL OUTLAY		-	0	
				9999 TOTAL		141,541	0	

0101			0069	FUND: GENERAL			DEPARTMENT: CITY COUNCIL	FUNCTION: _____
				100000 PERSONAL SERVICES		335,703	0	
				200000 SUPPLIES		7,250	0	
				300000 OTHER SERVICES AND CHARGES		4,920	0	
				400000 CAPITAL OUTLAY		-	0	
				9999 TOTAL		347,873	0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

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CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

 2008 53 3 0113
 ID YEAR CO TYPE KEY

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0040	FUND: GENERAL			DEPARTMENT: CONTROLLER	FUNCTION: _____
				100000 PERSONAL SERVICES	473,439	0		
				200000 SUPPLIES	2,500	0		
				300000 OTHER SERVICES AND CHARGES	205,210	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	681,149	0		

0101			0306	FUND: GENERAL			DEPARTMENT: ENGINEERING	FUNCTION: _____
				100000 PERSONAL SERVICES	529,005	0		
				200000 SUPPLIES	21,255	0		
				300000 OTHER SERVICES AND CHARGES	25,658	0		
				400000 CAPITAL OUTLAY	13,000	0		
				9999 TOTAL	588,918	0		

0101			0362	FUND: GENERAL			DEPARTMENT: FIRE	FUNCTION: _____
				100000 PERSONAL SERVICES	7,357,185	0		
				200000 SUPPLIES	211,417	0		
				300000 OTHER SERVICES AND CHARGES	340,762	0		
				400000 CAPITAL OUTLAY	176,871	0		
				9999 TOTAL	8,086,235	0		

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

 2008 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0303	FUND: GENERAL			DEPARTMENT: COMM. & FAM. RES.	FUNCTION: _____
				100000 PERSONAL SERVICES	619,712		0	
				200000 SUPPLIES	10,609		0	
				300000 OTHER SERVICES AND CHARGES	25,197		0	
				400000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	655,518		0	

0101			0277	FUND: GENERAL			DEPARTMENT: LEGAL	FUNCTION: _____
				100000 PERSONAL SERVICES	610,231		0	
				200000 SUPPLIES	22,173		0	
				300000 OTHER SERVICES AND CHARGES	35,046		0	
				400000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	667,450		0	

0101			0044	FUND: GENERAL			DEPARTMENT: MAYOR	FUNCTION: _____
				100000 PERSONAL SERVICES	622,535		0	
				200000 SUPPLIES	5,635		0	
				300000 OTHER SERVICES AND CHARGES	204,365		0	
				400000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	832,535		0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

 2008 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0117	FUND: GENERAL			DEPARTMENT: EMPLOYEE SERVICES	FUNCTION: _____
				100000 PERSONAL SERVICES		389,777	0	
				200000 SUPPLIES		8,095	0	
				300000 OTHER SERVICES AND CHARGES		32,449	0	
				400000 CAPITAL OUTLAY		-	0	
				9999 TOTAL		430,321	0	

0101			0101	FUND: GENERAL			DEPARTMENT: PLANNING	FUNCTION: _____
				100000 PERSONAL SERVICES		935,864	0	
				200000 SUPPLIES		15,576	0	
				300000 OTHER SERVICES AND CHARGES		49,802	0	
				400000 CAPITAL OUTLAY		-	0	
				9999 TOTAL		1,001,242	0	

0101			0370	FUND: GENERAL			DEPARTMENT: POLICE	FUNCTION: _____
				100000 PERSONAL SERVICES		8,252,876	0	
				200000 SUPPLIES		374,082	0	
				300000 OTHER SERVICES AND CHARGES		391,825	0	
				400000 CAPITAL OUTLAY		196,000	0	
				9999 TOTAL		9,214,783	0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

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 2008 53 3 0113
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0505	FUND: GENERAL			DEPARTMENT: SANITATION	FUNCTION: _____		
				100000 PERSONAL SERVICES			-	0		
				200000 SUPPLIES			-	0		
				300000 OTHER SERVICES AND CHARGES			960,000	0		
				400000 CAPITAL OUTLAY			-	0		
				9999 TOTAL			960,000	0		

0101			0318	FUND: GENERAL			DEPARTMENT: HAND	FUNCTION: _____		
				100000 PERSONAL SERVICES			745,949	0		
				200000 SUPPLIES			12,983	0		
				300000 OTHER SERVICES AND CHARGES			263,411	0		
				400000 CAPITAL OUTLAY			250,000	0		
				9999 TOTAL			1,272,343	0		

0101			0500	FUND: GENERAL			DEPARTMENT: PUBLIC WORKS	FUNCTION: _____		
				100000 PERSONAL SERVICES			598,162	0		
				200000 SUPPLIES			93,630	0		
				300000 OTHER SERVICES AND CHARGES			1,387,779	0		
				400000 CAPITAL OUTLAY			-	0		
				9999 TOTAL			2,079,571	0		

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

 2008 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0106	FUND: <u>GENERAL</u>			DEPARTMENT: <u>ITS</u>	FUNCTION: <u> </u>
				100000 PERSONAL SERVICES		1,144,423	0	
				200000 SUPPLIES		17,582	0	
				300000 OTHER SERVICES AND CHARGES		136,061	0	
				400000 CAPITAL OUTLAY		127,000	0	
				9999 TOTAL		1,425,066	0	

				FUND: <u>GENERAL</u>			DEPARTMENT: <u> </u>	FUNCTION: <u> </u>
				100000 PERSONAL SERVICES			0	
				200000 SUPPLIES			0	
				300000 OTHER SERVICES AND CHARGES			0	
				400000 CAPITAL OUTLAY			0	
				9999 TOTAL		-	0	

0101			Total	FUND: GENERAL			DEPARTMENT: <u>GENERAL FUND TOTAL</u>	FUNCTION: <u> </u>
				100000 PERSONAL SERVICES		23,601,716	0	
				200000 SUPPLIES		904,739	0	
				300000 OTHER SERVICES AND CHARGES		4,236,511	0	
				400000 CAPITAL OUTLAY		762,871	0	
				9999 TOTAL		29,505,837	0	

FUND: **ALL GENERAL FUND** TOTAL: 29,505,837
 (ONLY IF DEPARTMENTALIZED)

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MONROE

COUNTY

 2008 53 3 0113
 ID YEAR CO TYPE KEY

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1301				FUND: <u>PARKS & RECREATION</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	4,052,224		0	
				200000 SUPPLIES	527,094		0	
				300000 OTHER SERVICES AND CHARGES	1,172,566		0	
				400000 CAPITAL OUTLAY	1,440,623		0	
				9999 TOTAL	7,192,507		0	

1151				FUND: <u>POLICE EDUCATION</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-		0	
				200000 SUPPLIES	-		0	
				300000 OTHER SERVICES AND CHARGES	25,000		0	
				400000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	25,000		0	

1131				FUND: <u>POLICE DISPATCH TRNG.</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-		0	
				200000 SUPPLIES	-		0	
				300000 OTHER SERVICES AND CHARGES	20,859		0	
				400000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	20,859		0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

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 2008 53 3 0113
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1156				FUND: <u>WIRELESS ENHANCED 911</u>			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	166,249		0	
	200000			SUPPLIES	-		0	
	300000			OTHER SERVICES AND CHARGES	-		0	
	400000			CAPITAL OUTLAY	-		0	
	9999			TOTAL	166,249		0	

1146				FUND: <u>TELECOMMUNICATIONS</u>			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	-		0	
	200000			SUPPLIES	5,000		0	
	300000			OTHER SERVICES AND CHARGES	495,838		0	
	400000			CAPITAL OUTLAY	218,000		0	
	9999			TOTAL	718,838		0	

0113				FUND: <u>SPECIAL NON-REVERTING</u>			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	-		0	
	200000			SUPPLIES	-		0	
	300000			OTHER SERVICES AND CHARGES	111,000		0	
	400000			CAPITAL OUTLAY	35,000		0	
	9999			TOTAL	146,000		0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0706				FUND: LOCAL ROAD & STREET			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	-		0	
	200000			SUPPLIES	718,650		0	
	300000			OTHER SERVICES AND CHARGES	315,800		0	
	400000			CAPITAL OUTLAY	-		0	
	9999			TOTAL	1,034,450		0	

0708				FUND: MOTOR VEHICLE HIGHWAY			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	2,098,230		0	
	200000			SUPPLIES	488,226		0	
	300000			OTHER SERVICES AND CHARGES	793,807		0	
	400000			CAPITAL OUTLAY	550,000		0	
	9999			TOTAL	3,930,263		0	

2141				FUND: PARKING ENFORCEMENT			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	698,494		0	
	200000			SUPPLIES	78,514		0	
	300000			OTHER SERVICES AND CHARGES	1,799,915		0	
	400000			CAPITAL OUTLAY	25,000		0	
	9999			TOTAL	2,601,923		0	

FUND: _____ TOTAL: _____
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MONROE

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ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

6301 | | | | FUND: ALTERNATIVE TRANSPORTATION | | | |

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
-	0		
525,000	0		
525,000	0		

0283 | | | | FUND: BMFC LEASE (SHOWERS) | | | |

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
673,959	0		
-	0		
673,959	0		

0184 | | | | FUND: BMFC LEASE (POLICE) | | | |

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
89,500	0		
-	0		
89,500	0		

FUND: _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

 2008 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1185				FUND: 1998 STREET BOND			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-		0	
				200000 SUPPLIES	-		0	
				300000 OTHER SERVICES AND CHARGES	836,250		0	
				400000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	836,250		0	

6380				FUND: 1999 PARK BOND - GOLF			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-		0	
				200000 SUPPLIES	-		0	
				300000 OTHER SERVICES AND CHARGES	184,693		0	
				400000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	184,693		0	

1381				FUND: BMFC LEASE (98 STREET)			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-		0	
				200000 SUPPLIES	-		0	
				300000 OTHER SERVICES AND CHARGES	1,179,000		0	
				400000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	1,179,000		0	

FUND: _____ TOTAL: _____
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0783 | | | | FUND: 2000 REDEV. BOND (WHITEHALL) | | | |

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
255,610	0		
-	0		
255,610	0		

2483 | | | | FUND: BMFC LEASE (FIRE #2) | | | |

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
189,000	0		
-	0		
189,000	0		

0185 | | | | FUND: 2001 PARK BOND | | | |

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
583,095	0		
-	0		
583,095	0		

FUND: _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

 2008 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0182				FUND: CUM CAP IMP (CIG)			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	-		0	
	200000			SUPPLIES	243,000		0	
	300000			OTHER SERVICES AND CHARGES	-		0	
	400000			CAPITAL OUTLAY	-		0	
	9999			TOTAL	243,000		0	

2379				FUND: CUM. CAPITAL DEVELOPMENT			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	-		0	
	200000			SUPPLIES	-		0	
	300000			OTHER SERVICES AND CHARGES	380,732		0	
	400000			CAPITAL OUTLAY	634,000		0	
	9999			TOTAL	1,014,732		0	

2391				FUND: CUM CAP IMP (RATE)			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	-		0	
	200000			SUPPLIES	-		0	
	300000			OTHER SERVICES AND CHARGES	285,000		0	
	400000			CAPITAL OUTLAY	839,145		0	
	9999			TOTAL	1,124,145		0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

 2008 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

2390				FUND: SANITATION			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	1,218,000		0	
	200000			SUPPLIES	113,630		0	
	300000			OTHER SERVICES AND CHARGES	618,458		0	
	400000			CAPITAL OUTLAY	-		0	
	9999			TOTAL	1,950,088		0	

6401				FUND: RISK MANAGEMENT			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	262,305		0	
	200000			SUPPLIES	40,848		0	
	300000			OTHER SERVICES AND CHARGES	376,821		0	
	400000			CAPITAL OUTLAY	-		0	
	9999			TOTAL	679,974		0	

0203				FUND: FLEET MAINTENANCE			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	443,761		0	
	200000			SUPPLIES	1,316,161		0	
	300000			OTHER SERVICES AND CHARGES	140,538		0	
	400000			CAPITAL OUTLAY	-		0	
	9999			TOTAL	1,900,460		0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

 2008 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0107				FUND: POLICE PENSION			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	3,600		0	
	200000			SUPPLIES	550		0	
	300000			OTHER SERVICES AND CHARGES	1,471,717		0	
	400000			CAPITAL OUTLAY	-		0	
	9999			TOTAL	1,475,867		0	

0342				FUND: FIRE PENSION			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	3,600		0	
	200000			SUPPLIES	350		0	
	300000			OTHER SERVICES AND CHARGES	2,039,568		0	
	400000			CAPITAL OUTLAY	-		0	
	9999			TOTAL	2,043,518		0	

				FUND: GRAND TOTALS			DEPARTMENT: ALL FUNDS	FUNCTION: _____
	100000			PERSONAL SERVICES	32,548,179		0	
	200000			SUPPLIES	4,436,762		0	
	300000			OTHER SERVICES AND CHARGES	18,275,237		0	
	400000			CAPITAL OUTLAY	5,029,639		0	
	9999			TOTAL	60,289,817		0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

2008 53 3 0113 0101
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0101 - GENERAL

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		29,505,837	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		12,265,297	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		1,151,162	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		42,922,296	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		(2,389,984)	0		
7. Taxes to be collected, present year (December Settlement)		13,293,480	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		8,809,450	0		
b. Total Column B Budget Form 2		13,147,796	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		32,860,742	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		10,061,554	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		4,928,446	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		14,990,000	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		14,990,000	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		14,990,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.4533	0.0000		

2008 53 3 0113 1301
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1301 - PARK GENERAL

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		7,192,507	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		2,702,977	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		9,895,484	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		(1,086,747)	0		
7. Taxes to be collected, present year (December Settlement)		3,834,161	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		781,794	0		
b. Total Column B Budget Form 2		1,488,480	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		5,017,688	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		4,877,796	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		522,204	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		5,400,000	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		5,400,000	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		5,400,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.1633	0.0000		

2008 53 3 0113 1151
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1151 - POLICE EDUCATION

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	25,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,169	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	45,169	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	85,340	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	15,500	0		
b. Total Column B Budget Form 2	31,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	131,840	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(86,671)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	86,671	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2008 53 3 0113 1131
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	20,859	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,365	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	37,224	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	54,789	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	8,000	0		
b. Total Column B Budget Form 2	13,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	75,789	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(38,565)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	38,565	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2008 53 3 0113 1156
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 1156 - WIRELESS ENHANCED 911

COUNTY MONROE
 NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	166,249	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	76,923	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	243,172	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	156,421	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	93,000	0		
b. Total Column B Budget Form 2	186,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	435,421	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(192,249)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	192,249	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2008 53 3 0113 1146
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 1146 - TELECOMMUNICATIONS

COUNTY MONROE
 NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		718,838	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		465,789	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,184,627	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		1,244,465	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		342,000	0		
b. Total Column B Budget Form 2		683,600	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		2,270,065	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,085,438)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,085,438	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2008 53 3 0113 0113
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 0113 - SPECIAL NON-REVERTING

COUNTY MONROE
 NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		146,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		373,397	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		720,000	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,239,397	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		1,070,018	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		79,000	0		
b. Total Column B Budget Form 2		143,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,292,018	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(52,621)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		52,621	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2008 53 3 0113 0706
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 0706 - LOCAL ROAD & STREET

COUNTY MONROE
 NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,034,450	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	435,179	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	150,000	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,619,629	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	816,754	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	270,495	0		
b. Total Column B Budget Form 2	580,574	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,667,823	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(48,194)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	48,194	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2008	53	3	0113	0708
ID	YEAR	CO	TYPE	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 0708 - MOTOR VEHICLE HIGHWAY

COUNTY MONROE
 NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		3,930,263	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,941,513	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		5,871,776	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		1,146,612	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		2,078,000	0		
b. Total Column B Budget Form 2		2,973,500	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		6,198,112	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(326,336)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		326,336	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2008 53 3 0113 2141
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		2,601,923	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,204,235	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		134,450	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		3,940,608	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		422,469	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		1,290,743	0		
b. Total Column B Budget Form 2		2,463,029	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		4,176,241	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(235,633)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		235,633	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2008 53 3 0113 6301
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6301 - ALTERNATIVE TRANS.

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		525,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		172,764	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		34,000	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		731,764	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		231,368	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		0	0		
b. Total Column B Budget Form 2		525,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		756,368	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(24,604)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		24,604	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2008 53 3 0113 0184
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0184 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	673,959	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	372,249	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,046,208	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	381,324	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	1,100	0		
b. Total Column B Budget Form 2	674,700	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,057,124	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(10,916)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	10,916	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2008 53 3 0113 1185
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1185 - BMFC LEASE FUND (POLICE)

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	89,500	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	197,750	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	287,250	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(132,398)	0		
7. Taxes to be collected, present year (December Settlement)	340,223	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	28,103	0		
b. Total Column B Budget Form 2	4,920	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	240,848	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	46,402	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	51,402	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	51,402	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	51,402	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0016	0.0000		

2008 **53** **3** **0113** **6380**
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6380 - 1998 STREET BOND

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		836,250	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		481,338	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,317,588	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		(60,677)	0		
7. Taxes to be collected, present year (December Settlement)		553,232	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		47,384	0		
b. Total Column B Budget Form 2		55,200	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		595,139	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		722,449	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		5,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		727,449	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		727,449	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		727,449	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0220	0.0000		

2008 53 3 0113 1381
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1381 - 1999 PARK BOND - GOLF

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		184,693	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		59,108	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		243,801	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		457,118	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		11,000	0		
b. Total Column B Budget Form 2		204,215	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		672,333	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(428,532)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		428,532	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2008 53 3 0113 0783
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0783 - BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,179,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	575,500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,754,500	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	624,795	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	2,000	0		
b. Total Column B Budget Form 2	1,187,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,813,795	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(59,295)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	59,295	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2008 **53** **3** **0113** **2483**
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2483- 2000 REDEV. BOND (WHITEHALL)

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
514				
1. Total budget estimate for incoming year	255,610	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	44,973	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	300,583	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	340,229	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	8,100	0		
b. Total Column B Budget Form 2	268,610	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	616,939	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(316,356)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	316,356	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2008 53 3 0113 0185
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	189,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	94,500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	283,500	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	106,163	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	500	0		
b. Total Column B Budget Form 2	190,500	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	297,163	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(13,663)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,663	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2008 53 3 0113 0182
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0182 - 2001 PARK BOND

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	583,095	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	90,443	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	673,538	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(405,972)	0		
7. Taxes to be collected, present year (December Settlement)	488,146	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	39,979	0		
b. Total Column B Budget Form 2	41,020	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	163,173	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	510,365	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	39,635	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	550,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	550,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	550,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0166	0.0000		

2008 53 3 0113 2379
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		243,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		185,157	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		428,157	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		171,864	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		126,200	0		
b. Total Column B Budget Form 2		243,300	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		541,364	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(113,207)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		113,207	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2008 53 3 0113 2391
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 2391 - CUM. CAP. DEVELOPMENT

COUNTY MONROE
 NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,014,732	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		736,693	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		46,810	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,798,235	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		461,619	0		
7. Taxes to be collected, present year (December Settlement)		798,783	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		64,806	0		
b. Total Column B Budget Form 2		65,910	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,391,118	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		407,117	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		548,275	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		955,392	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		955,392	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		955,392	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0289	0.0000		

2008 53 3 0113 2390
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,124,145	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		679,964	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		45,150	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,849,259	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		1,166,846	0		
7. Taxes to be collected, present year (December Settlement)		514,772	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		41,764	0		
b. Total Column B Budget Form 2		42,480	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,765,862	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		83,397	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		532,300	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		615,697	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		615,697	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		615,697	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0186	0.0000		

2008 53 3 0113 6401
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6401 - SANITATION

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,950,088	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		934,443	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		2,884,531	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		359,570	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		542,000	0		
b. Total Column B Budget Form 2		2,020,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		2,921,570	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(37,039)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		37,039	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2008 53 3 0113 0203
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		679,974	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		350,767	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,030,741	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		656,783	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		5,000	0		
b. Total Column B Budget Form 2		688,908	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,350,691	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(319,950)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		319,950	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2008 53 3 0113 0107
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,900,460	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,052,852	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		2,953,312	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		533,409	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		661,337	0		
b. Total Column B Budget Form 2		1,906,600	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		3,101,346	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(148,034)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		148,034	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2008 53 3 0113 0342
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0342 - POLICE PENSION

NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,475,867	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,067,565	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		2,543,432	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		815,351	0		
7. Taxes to be collected, present year (December Settlement)		579,858	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		1,048,615	0		
b. Total Column B Budget Form 2		993,050	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		3,436,874	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(893,442)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,368,442	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		475,000	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		475,000	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		475,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0144	0.0000		

2008 53 3 0113 0341
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 0341 - FIRE PENSION

COUNTY MONROE
 NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		2,043,518	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,383,248	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		3,426,766	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		599,757	0		
7. Taxes to be collected, present year (December Settlement)		890,495	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		1,454,309	0		
b. Total Column B Budget Form 2		1,331,600	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		4,276,161	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(849,395)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,524,395	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		675,000	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		675,000	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		675,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0204	0.0000		

2008	53	3	0113	TOTAL
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND TOTAL

COUNTY MONROE
 NET ASSESSED VALUATION \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	60,289,817	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,981,158	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	2,281,572	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	90,552,547	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	7,827,286	0		
7. Taxes to be collected, present year (December Settlement)	21,293,150	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	17,850,179	0		
b. Total Column B Budget Form 2	32,152,992	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	79,123,607	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	11,428,940	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,011,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	24,439,940	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	24,439,940	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	24,439,940	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.7391	0.0000		

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	158,254		157,670	
0202 Auto and Aircraft Excise Tax	886,711		881,970	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	4,094,367		7,600,000	0
0217 Commercial Vehicle Excise Tax (CVET)	54,713		66,520	
	5,194,045	0	8,706,160	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	161,370		390,000	
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	25,000		51,000	
1502 Alcoholic Beverage Gallonage Tax Dist	68,600		134,500	
1503 Cigarette Tax Distributions - General	35,400		66,600	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	437,000		436,000	
	727,370	0	1,078,100	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	617,957		670,100	
2301 Parking Receipts	46,850		54,055	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	78,099		145,200	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	150,000		306,700	
2711 Reimbursements	37,111		57,000	
2715 Utilities - In Lieu of Taxes	1,132,787		1,210,000	
3102 Cable Television Receipts	0		0	
	2,062,804	0	2,443,055	0
LICENSES AND PERMITS:				
3100 Licenses	325		1,900	
3200 Permits	101,760		203,000	
	102,085	0	204,900	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	49,000		49,000	
4104 Ordinance Violations	54,337		95,000	
	103,337	0	144,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	200,000		450,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	58,947		65,000	
	258,947	0	515,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers	0		56,581	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Dispatch Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	360,862		0	
	360,862	0	56,581	0
9999 Total Columns A and B	8,809,450	0	13,147,796	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	45,618		56,800	
0202 Auto and Aircraft Excise Tax	255,600		317,730	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	9,848		23,970	
	311,066	0	398,500	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	457,700		1,066,280	
2702 Sale of Graves	9,948		17,000	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	2,580		6,200	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	470,228	0	1,089,480	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	500		500	
	500	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	781,794	0	1,488,480	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	10,000		20,000	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	10,000	0	20,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	5,500		11,000	
4104 Ordinance Violations	0		0	
	5,500	0	11,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	15,500	0	31,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	8,000		13,000	
	8,000	0	13,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	8,000	0	13,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1156

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	93,000		186,000	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	93,000	0	186,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	93,000	0	186,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		3,600	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	320,000		640,000	
	320,000	0	643,600	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	22,000		40,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	22,000	0	40,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	342,000	0	683,600	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

113

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	70,500		141,000	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	70,500	0	141,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	8,500		2,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	8,500	0	2,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Capital Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	79,000	0	143,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	270,495		580,574	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	270,495	0	580,574	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (% for the Arts)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0		0	
9999 Total Columns A and B	270,495	0	580,574	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	575,000		1,000,000	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	575,000	0	1,000,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	1,503,000		1,973,500	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	1,503,000	0	1,973,500	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	2,078,000	0	2,973,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	368,700		788,855	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	368,700	0	788,855	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	430,000		900,000	
	430,000	0	900,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	492,043		774,174	
5203 Transfer from Dormant Fund	0		0	
	492,043	0	774,174	0
9999 Total Columns A and B	1,290,743	0	2,463,029	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		225,000	
5206 Transfer from General Fund	0		300,000	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	525,000	0
9999 Total Columns A and B	0	0	525,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	670,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	670,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,100		4,700	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,100	0	4,700	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,100	0	674,700	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	4,048		560	
0202 Auto and Aircraft Excise Tax	22,681		3,120	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	874		240	
	27,603	0	3,920	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	500		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	500	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	28,103	0	4,920	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	6,582		7,660	
0202 Auto and Aircraft Excise Tax	36,881		42,810	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,421		3,230	
	44,884	0	53,700	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		1,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	1,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	47,384	0	55,200	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	11,000		20,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	11,000	0	20,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		184,215	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	184,215	0
9999 Total Columns A and B	11,000	0	204,215	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		8,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	0	8,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		1,179,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	1,179,000	0
9999 Total Columns A and B	2,000	0	1,187,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	8,100		14,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	8,100	0	14,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		254,610	
5203 Transfer from Dormant Fund	0		0	
	0	0	254,610	0
9999 Total Columns A and B	8,100	0	268,610	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	500		1,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	500	0	1,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	189,000	0
9999 Total Columns A and B	500	0	190,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	5,808		5,780	
0202 Auto and Aircraft Excise Tax	32,542		32,300	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,254		2,440	
	39,604	0	40,520	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	375		500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	375	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	39,979	0	41,020	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	126,200		243,300	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	126,200	0	243,300	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	126,200	0	243,300	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	9,504		9,400	
0202 Auto and Aircraft Excise Tax	53,250		52,540	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,052		3,970	
	64,806	0	65,910	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	64,806	0	65,910	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	6,125		6,060	
0202 Auto and Aircraft Excise Tax	34,317		33,860	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,322		2,560	
	41,764	0	42,480	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	41,764	0	42,480	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	535,000		1,047,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	535,000	0	1,047,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		8,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	5,000		5,000	
	7,000	0	13,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		960,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	960,000	0
9999 Total Columns A and B	542,000	0	2,020,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	5,000		10,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	5,000	0	10,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		678,908	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	678,908	0
9999 Total Columns A and B	5,000	0	688,908	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	0
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	661,337		1,906,600	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	661,337	0	1,906,600	0
9999 Total Columns A and B	661,337	0	1,906,600	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	6,899		5,010	
0202 Auto and Aircraft Excise Tax	38,656		28,020	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,489		2,120	
	47,044	0	35,150	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Police Pension	984,571		911,000	
1701 Riverboat Revenue Sharing	0		0	
	984,571	0	911,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	15,000		45,000	
6300 Special Assessments	2,000		1,900	
6500 Non-Identified Revenue	0		0	
	17,000	0	46,900	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,048,615	0	993,050	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2008 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	10,595		7,100	
0202 Auto and Aircraft Excise Tax	59,364		39,700	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,287		3,000	
	72,246	0	49,800	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire Pension	1,355,394		1,230,000	
1701 Riverboat Revenue Sharing	0		0	
	1,355,394	0	1,230,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	25,000		50,000	
6300 Special Assessments	1,669		1,800	
6500 Non-Identified Revenue	0		0	
	26,669	0	51,800	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,454,309	0	1,331,600	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

Analysis of Changes in Proposed 2008 Budget Compared to Final Budget

Description	Increase (Decrease)
Council Member Request for Planning Department Includes Intern, Travel and Consultants	<u>3,138</u>
Correction to Fire Truck Lease Purchase Payment	<u>123,205</u>
Subtotal - General Fund	126,343
Subtotal - Other Funds	<u>-</u>
Total Increase (Decrease)	<u><u>126,343</u></u>

APPROPRIATION ORDINANCE 07-05

**AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE,
DEBT SERVICE, AND CAPITAL IMPROVEMENTS FOR THE WATER AND
WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON,
INDIANA, FOR THE YEAR 2008**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,
INDIANA:

SECTION I. That there be and hereby is appropriated from the Water Utility Fund of said City for the year 2008, the following sums:

Projected Revenues for the Water Utility are:

Metered Sales to Customers	\$ 9,565,000	
Other Income	1,550,000	
		<hr/>
Total Projected Income		<u>\$11,115,000</u>

Operation & Maintenance Fund

Personal Services:			
Salaries and Wages	\$ 2,335,500		
Employee Benefits	743,893		\$ 3,079,393
Supplies			980,640
Other Services and Charges:			
Insurance	155,400		
Utility Services	1,056,100		
Other Charges	277,060		
Inter-department/In Lieu of Taxes	462,000		1,950,560
Capital Outlay			0
Total Operation & Maintenance Expense			<u>\$ 6,010,593</u>

Sinking Fund

Debt Service & Existing Obligations	\$ 2,890,562	
Total Appropriations from Sinking Fund		<u>\$ 2,890,562</u>

Extensions and Replacements

West St. Rd. 48 Improvements – Curry Pike to Oard Rd.	\$ 347,236	
17 th & Fee Water Line Replacement	115,000	
Southeast Water System & Plant Improvement and Expansion	1,550,000	
Capital Project Contingency	201,609	
Total Appropriations from Depreciation Fund		<u>\$ 2,213,845</u>

Total Water Utility Budget		<u>\$11,115,000</u>
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Total Projected Water Income	\$ 11,115,000
Total Water Utility Budget	\$ 11,115,000
Balance	\$ 0

SECTION II. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2008, the following sums:

Projected Revenues for the Wastewater Utility are:

Sewer Service Charges	\$12,860,000	
Stormwater Service charges	1,377,000	
Interest Income Sewer	500,000	
Interest Income Stormwater	70,000	
Other Income	865,000	
Total Projected Income		<u>\$15,672,000</u>

Operation & Maintenance Fund

Personal Services:

Salaries and Wages	\$ 4,477,000	
Employee Benefits	1,294,576	\$ 5,771,576

Supplies		1,017,060
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Other Services and Charges:

Insurance	262,500	
Utility Services	778,600	
Other Charges	548,940	
Inter-department/In Lieu of Taxes	693,000	2,283,040

Capital Outlay		0
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Total Operation & Maintenance Expense		<u>\$ 9,071,676</u>
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Sinking Fund

Debt Service & Existing Obligations - Wastewater		4,328,228
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Debt Service & Existing Obligations - Stormwater		878,900
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Total Appropriations from Sinking Fund		<u>\$ 5,207,128</u>
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Extensions and Replacements

Lift Station Evaluation	\$ 211,000	
East 5 th St. Sewer Replacement	50,000	
Dillman Plant SCADA Configuration	100,000	
Wet Weather Design Work	60,000	
Dillman Road WWTP Filter Design	100,000	
Blucher Poole WWTP Equalization Basin Design	100,000	
Dillman Road WWTP EQ Liner Replacement	180,000	
Capital Project Contingency	110,981	

Stormwater Projects:

1 st & Walnut Street Bridge Construction	150,000	
West Kirkwood Storm System Improvements	200,000	
Neighborhood Sidewalk Projects	125,000	
Capital Project Contingency	6,215	

Total Appropriations from Depreciation Fund		<u>\$ 1,393,196</u>
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Total Wastewater Utility Budget		<u>\$15,672,000</u>
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Total Projected Wastewater Income	\$15,672,000	
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Total Wastewater Utility Budget	\$15,672,000	
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Balance		<u>\$ 0</u>
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PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2007.

DAVID ROLLO, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2007.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2007.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance, approved by the Utilities Service Board in July of 2007, sets the water and wastewater budgets for 2008.

ORDINANCE 07-17
AN ORDINANCE FIXING THE SALARIES OF OFFICERS OF THE POLICE AND
FIRE DEPARTMENTS FOR THE CITY OF BLOOMINGTON, INDIANA,
FOR THE YEAR 2008

NOW BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I A. From and after January 1, 2008, pursuant to Indiana Code § 36-8-3-3 (d), the salary and pay schedule for the officers of the Fire Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

FIRE DEPARTMENT

<u>Job Title</u>	<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
Chief *	12	47,978	97,411

<u>Job Title</u>	<u>Base Salary</u>
Deputy Chief – Administration	55,207
Deputy Chief – Operations	55,207
Fire Prevention Officer	47,935
Battalion Chief	51,113
Captain	46,596
Sergeant	43,285
Firefighter 1 st Class	41,640
Probationary Officer	36,955

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute two and one-half percent (2.5%) of the salary of a fully paid Firefighter 1st Class to the Public Employees Retirement Fund on behalf of each firefighter under the authority of I.C. § 36-8-7-8 and 36-8-8-8.

SECTION I B. Additional pay for all job positions except Chief.

Effective January 1, 2008, increases to the base salary described above on the basis of longevity, professional assignment, certification, and education shall be paid as reflected below. The maximum annual total for longevity, professional assignment, certification, and education pay under Section I B. is \$4,400.00.

Longevity:

Additional pay for longevity shall be credited on the firefighter's anniversary date of hire after the completion of years of service as reflected in the chart below.

<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>
1	\$0	6	\$900	11	\$900	16	\$1,200
2	\$300	7	\$900	12	\$900	17	\$1,200
3	\$300	8	\$900	13	\$900	18	\$1,200
4	\$600	9	\$900	14	\$1,200	19	\$1,200
5	\$600	10	\$900	15	\$1,200	20+	\$1,500

Certification:

1st Master Firefighter or NFPA Advanced certification	\$300
Each additional certificate	\$100

Maximum of eight (8) certificates or \$1,000.00 shall apply. Additionally, firefighters who have achieved EMT certification shall receive an additional \$500.00 per year. Firefighters who have completed training for and are members of the Confined Space Rescue Team shall receive an additional \$300.00 per year, except for the Team Leader of the Confined Space Rescue Team who shall receive an additional \$500.00 per year. Any and all certifications must be current and on file at Headquarters to receive certification pay.

Professional & Command Classifications:

Additional pay for professional and command appointments shall be as follows:

Confined Space Rescue Team Member	\$ 300
Confined Space Rescue Team Coordinator	\$ 500
Headquarters Sergeant	\$ 400
Air Mask Technician, Shift Investigator, Headquarters Captain	\$ 600
Engineer	\$ 700
Training Officer	\$ 800
Rescue Technician	\$ 1,200
Shift Fire Inspector	\$ 1,645

Education:

Education Pay shall be paid to firefighters with advanced degrees from accredited institutions at two levels:

Level 1	Associate 2-year degree	\$ 500
Level 2	Bachelor 4-year or higher level degree	\$ 1,200

Other:

Unscheduled Duty Pay	\$25.00 per hour Minimum 2 hours - no maximum
Holdover Pay	\$12.50 per half-hour Minimum 0.5 hours - no maximum
Mandatory Training Pay	\$25.00 per hour while off duty Minimum 2 hours - maximum 8 hours
Holiday Pay	\$100 per day
Clothing Allotment	\$1,600
Reassignment Pay	\$10 per tour of duty

SECTION I C. Salary Increase for Chief

Effective January 1, 2008, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief’s base salary if funds permit. This increase may be some combination of market and merit components.

SECTION II A. From and after January 1, 2008, pursuant to I.C. § 36-8-3-3 (d), the salary and pay schedule for the officers of the Police Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

POLICE DEPARTMENT

<u>Job Title</u>	<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
Chief *	12	47,978	97,411

<u>Job Title</u>	<u>Base Salary</u>
Deputy Chief	56,824
Captain	54,529
Lieutenant	53,120
Supervisory Sergeant	51,704
Senior Police Officer	45,779
Officer First Class	43,643
Probationary Officer First Class	39,279

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute four percent (4%) of the salary of a fully paid Officer First Class to the Public Employees Retirement Fund on behalf of each police officer under the authority of I.C. § 36-8-6-4 and 36-8-8-8.

SECTION II B. Additional pay for all job positions except Chief.

Effective January 1, 2008 a Unit Pay Plan shall provide increases to the base salary described above on the basis of longevity, professional assignment, certification, and education as reflected below. The maximum annual total for Unit Pay under Section II B. is \$4,600.00.

1 unit = \$100.00

Longevity:

1 year = 1 unit.

Units are added after completion of each calendar year of employment.

Maximum of 30 units.

Training:

20 hours per year = 1 unit.

Training must be completed during the year for credit on next year's pay. Credit for training is not cumulative.

Professional & Command Classifications:

Professional pay is divided into two levels:

Category 1 = School Liaison Officer, Training Instructor, CIRT Officer, Hostage Negotiator, Breath Analyzer, Canine Officer, Bike Patrol, Dive Team, Narcotics Officer, Motorcycle Patrol, Civil Disturbance Unit, Accident Reconstructionist, Honor Guard, and Drug Recognition Expert.

Category 2 = Detective, Field Training Officer

Value of each level:

Category 1 = 5 units

Category 2 = 7 units

Employee must maintain and/or hold classification to keep units and associated pay.

Education:

Education pay divided into three levels:

2 year degree = 6 units

4 year degree = 12 units

Masters, Law, or Doctorate degree = 16 units

Other:

Unscheduled Duty Pay	\$31.00/hour with a one & one half hour minimum
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Clothing Allotment	\$1,600
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Shift Pay Differential:

Afternoon Shift	\$16/week
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Night Shift and High Intensity Patrol	\$20/week
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Senior Shift Assignment	\$30/week
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SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2008, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary if funds permit. This increase may be some combination of market and merit components.

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2007.

DAVE ROLLO, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2007.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2007.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum salary rates for all sworn fire and police personnel for the year 2008 in accordance with Council-approved collective bargaining agreements.

Memorandum

To: City Council members
From: Daniel Grundmann, Employee Services Director
CC: Dan Sherman, Council Attorney
Mayor Kruzan; Deputy Mayor James McNamara; Mike Hostetler, Police Chief ; Jeff Barlow, Fire Chief; Kevin Robling, Corporation Counsel; Susan Clark, Controller
Date: August 28, 2007
Re: 2008 Police and Fire Salary Ordinance (Ordinance 07-17)

Attached to this memo is a copy of the 2007 Police and Fire Salary Ordinance. The contents are the result of negotiations between the City of Bloomington and both the Bloomington Metropolitan Firefighters Local 586 and the Fraternal Order of Police Lodge 88. The five-year firefighters' collective bargaining agreement applies from 2005-2009. The F.O.P. agreement, approved by the Council in July, expires after 2010.

For the firefighters', Firefighter 1st Class, Sergeant, and Captain positions will receive a 3.5% increase and the rates will be \$41,640, \$43,285, and \$46,596 respectively. Remaining positions will also receive a 3.5% increase with the exception of the Fire Chief, who is compensated according to the non-union compensation plan. Additionally, in accordance with the collective bargaining agreement, PERF contributions increase from 2.0% to 2.5%, unscheduled duty and mandatory training pay increase from \$22.50 to \$25.00, and holdover compensation increases from \$11.25 to \$12.50.

For the F.O.P. collective bargaining agreement, Officer First Class and Senior Police Officers positions will receive a 3% increase to the base salary, or \$43,643 and \$45,779 respectively. Remaining positions will also receive a 3% increase with the exception of the Police Chief, who is compensated according to the non-union compensation plan. Additionally, in accordance with the collective bargaining agreement, the maximum annual total for Unit Pay increases from \$4,500 to \$4,600.

The salary ordinance also includes unit compensation for longevity, education, certification, training, and other miscellaneous qualifications defined by and provided for in the collective bargaining agreements.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting.

ORDINANCE 07-18

AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-UNION AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, FOR THE YEAR 2008

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. From and after the first day of January 2008, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

**SALARY SCHEDULE AS PRESENTED BY MAYOR MARK KRUZAN
TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:**

I, Mark Kruzan, Mayor of the City of Bloomington, Indiana as required by Indiana Code § 36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2008, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department which have been approved by the Utility Services Board pursuant to Indiana Code § 36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

<u>Department/Job Title</u>	<u>Grade</u>
<u>Board of Public Safety</u>	
Board Members	
<u>Clerk</u>	
Deputy City Clerk	4
Hearing Officer	3
<u>Common Council</u>	
Council/Administrator Attorney	11
Assistant Administrator/Researcher	7
<u>Community and Family Resources Department</u>	
Director	11
Director - Safe & Civil City Program	7
CBVN Coordinator	7
Special Projects Coordinator	7
Health Projects Coordinator	7
Latino Outreach Coordinator	6
CBVN Program Assistant	6

Special Projects Program Specialist	6
Health Projects Program Assistant	5
Office Manager	3

Controller's Department

Controller	12
Deputy Controller	9
Budget, Research and Grants Manager	9
Accounting & Procurement Manager	8
Systems Manager	6
Accounts Processor	5
Accounts Coordinator	4

Employee Services Department

Director	11
Assistant Director	9
Benefits Manager	7
Manager of Training and OD	6
Office Manager	3
Administrative Assistant	2

Fire Department

Fire Inspection Officer	7
Secretary	3
Clerk	2

HAND Department

Director	11
Assistant Director	9
Program Manager (7)	6
Neighborhood Compliance Officer (6)	5
Program Assistant/Office Manager	5
Secretary (3)	2

Information and Technology Services Dept.

Director	12
Assistant Director	10
Systems and Applications Manager	10
GIS Manager	10
Systems Analyst	8
Application Developer	8
Database Administrator & Web Appl. Developer	8
Systems Administrator	8
Technology Support Manager	8
Usability and User Interface Specialist	7
Training Manager	6
GIS Specialist (2)	5
Technology Support Specialist (3)	5
Office Coordinator and Inventory Specialist	2

Department of Law

Legal

Corporation Counsel	12
City Attorney	11
Assistant City Attorney (3)	10
Human Rights Director/Attorney	10

Legal Secretary/Paralegal	5
Secretary	4
Secretary – Human Rights	2

Risk Management

Risk Manager	10
Assistant City Attorney	10
Director of Safety & Training	6
Claims Administrator	4

Office of the Mayor

Deputy Mayor	12
Director of Economic Development	10
Communications Director	9
Asst. Director of Economic Development for Small Business and Sustainable Development	8
Asst. Director of Economic Development for the Arts	8
Assistant Deputy Mayor	7
Executive Assistant	5

Parks Department

Administrator	12
Operations & Development Director	10
Recreation Services Director	9
Sports Services Director	9
Operations Superintendent	8
Adult & Youth Sports Manager	7
Adult/Family Services Manager	7
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager	7
Inclusive Recreation Coordinator	7
Natural Resources Manager	7
Youth Services Manager	7
Aquatics/Sports Program Coordinator	6
Business/Special Projects Manager	6
Community Events Program Coordinator	6
Facility/Program Coordinator (3)	6
Golf Programs Coordinator	6
Natural Resources Coordinator	6
Special Services Coordinator	6
Sports Coordinator	6
Sports Facility Supervisor	6
Urban Forester	6
Youth Services Program Coordinator	6
Youth Sports Coordinator/FSC Asst. Mgr.	6
City Landscaper/Sexton	5
Golf Course Superintendent	5
Adult/Family Program Specialist	4
Banneker Comm. Ctr. Program Specialist	4
Bookkeeper	4
Community Events Specialist	4
Community Relations Specialist	4
Market Master	4
Office Manager	4
Operations Office Coordinator	4
Youth Services Program Specialist	4

Customer Service Rep. III	3
Customer Service Rep. II	2
Customer Service Rep. I	2
Apprentice MEO / Master MEO (4)	104/108
Equipment Maintenance Mechanic	108
Working Foreman (6)	108
Laborer (6)	104
Custodian	101

Planning Department

Director	11
Assistant Director	10
Development Review Manager	9
Long Range/Transportation Manager	9
Zoning & Enforcement Manager	9
Senior Environmental Planner	7
Senior Long Range Planner	7
Senior Transportation Planner	7
Senior Zoning Planner	7
Long Range Planner	5
Transportation Planner	5
Zoning Compliance Planner	5
Zoning Planner	5
Executive Assistant	3
Planning Assistant	3

Police Department

Telecommunications Manager	9
Crime Scene Technician & Property Mgr (2)	8
Training Coordinator	8
Records Supervisor	7
Telecommunications Supervisor (3)	7
Telecommunicator (9)	6
CAD/RMS Data Coordinator	5
Office Manager	5
Front Desk Clerk II	5
Records Clerk (12)	5
Special Investigations Clerk	5
Front Desk Clerk I	4
Secretary	3
Custodian	1

Public Works Department

Public Works Administration and Facilities

Director	12
Assistant Director	9
Deputy Director	9
Facilities Management Coordinator	8
Citizens Service Coord./Special Projects Manager	6
Office Manager	4
Downtown Specialist	3
Secretary	2
Communications Operator	1
Maintenance/Custodian	107
Board Members	

Animal Care and Control

Director	9
Behavioral Consultant/Outreach Coordinator	6
Shelter Manager	6
Volunteer Program Director	5
Secretary (3)	2
Communications Operator	1
Animal Control Officer (4)	107
Kennel Worker (9)	103

Engineering

Engineering Services Manager	10
City Engineer	10
Project Engineer	8
Assistant Engineering Services Manager	7
Project Manager	7
Engineering Field Specialist (2)	4
Engineering Technician - AutoCad	4
Engineering Technician - Traffic	4

Fleet

Office Manager	3
Shop Foreman	113
Master Mechanic (4)	112
Apprentice Master Mechanic (2)	109

Parking Enforcement

Manager	8
Team Leader	4
Parking Enforcement Officer (9)	3
Account Clerk (3)	3

Sanitation

Director	9
Office Manager	3
Crew Leader (2)	110
Apprentice MEO / Master MEO (15)	104/108
Laborer (5)	104

Street

Street Superintendent	9
Assistant Street Superintendent	7
Sidewalk Supervisor	6
Account Clerk	3
Clerk	1
Crew Leader	110
Apprentice MEO / Master MEO (13)	104/108
Working Foreman (2)	108
Laborer (14)	104

Traffic

Traffic Control Manager	9
Assistant Traffic Control Specialist	4
Inventory/Records Clerk	2
Apprentice MEO / Master MEO (3)	104/108

Utilities Department

Accounting & Finance

Utilities Assistant Director - Finance	11
Finance Manager	8
Managerial Accountant	7
Budget/Research Analyst	6
Accounts Receivable Coordinator	6
Associate Accountant	5
Web/Information Manager	5
Accounting Clerk	4
Accounts Payable Clerk	4
Payroll Administrator	4
Assistant Accounts Payable Clerk	2
Cashier (2)	2

Administration

Director	12
Deputy Director	11
Assistant City Attorney – Utilities	10
Public Affairs Specialist	7
Water Quality Coordinator	7
Pretreatment Program Inspector	7
Environmental Research Technician	6
Administrative Assistant	4
Office Manager	3
Board Member	

Blucher Poole

Superintendent	9
Plant Service Mechanic	5
Apprentice MEO / Master MEO (2)	104/108
Wastewater Plant Operator (9)	106
Laborer	104

Customer Relations

Customer Relations Coordinator	5
Customer Relations Representative (3)	2

Dillman

Superintendent	9
Maintenance Coordinator	7
Solids Handling Supervisor	7
Secretary	2
Plant Maintenance Apprentice / Mechanic (4)	107/111
Apprentice MEO / Master MEO	104/108
Wastewater Plant Operator (9)	106 *

Engineering

Utilities Assistant Director - Engineering	11
Utilities Engineer (3)	10
Capital Projects Manager	9
GIS Coordinator	7
Senior Project Coordinator (2)	7
Assistant GIS Coordinator	6
Project Coordinator (2)	6
Utilities Inspector (3)	6
Utilities Technician (2)	5
Administrative & Project Coordinator	4

Laboratory

Chemist	8
Lab Technician I (3)	109

Meter Services

Assistant Superintendent	7
Meter Services Representative	2
Meter Technician II	107
Meter Serviceman (4)	105
Meter Reader (5)	103

Monroe Plant

Superintendent	9
Plant Service Mechanic	5
Plant Maintenance Apprentice / Mechanic (2)	107/111
Water Plant Operator (10)	106

Purchasing

Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104

Transmission & Distribution

Utilities Assistant Director T&D	11
Assistant Superintendent (5)	7
Engineering Field Technician (4)	5
T&D/Meter Operations Coordinator	4
Secretary	3
Communications Operator (7)	1
Plant Maintenance Apprentice / Mechanic (4)	107/111
Lineman (8)	110
Apprentice MEO / Master MEO (9)	104/108
Laborer (16)	104

* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION II A. Non-Union Positions. The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2008 salary is higher than the maximum of the salary range due to past merit/market increases shall nonetheless receive their total salary, provided their job resides in Grade 1 through 7.

NON-UNION

<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
1	20,227	30,600
2	22,052	33,077
3	24,038	36,051
4	25,310	39,587
5	28,755	44,975
6	31,621	51,592
7	32,882	55,988
8	33,669	58,575
9	35,991	66,840
10	37,752	73,283

11	44,891	87,140
12	47,978	97,411
Pension Secretaries		3,400
PW Board Members		2,100
PS Board Members		635
USB Board Members		4,279

SECTION II B. Salary Increases for Non-Union Employees. Effective January 1, 2008, subject to the maximum salaries set by this ordinance, an increase will be included in non-union employees' base salaries. This increase may be some combination of market and merit components.

SECTION II C. Police Shift Differential. Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cent (.26) per hour premium shift differential for working the evening shift.

SECTION II D. Labor, Trades and Crafts Positions. Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited within the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. If the ninety-five percent (95%) payment would result in a loss of pay from the previous position, the employee will receive the pay of the previous position for the initial thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

The rates shown below for the pay grades and job classifications for Labor, Trades and Crafts positions are the minimum and maximum rates:

LABOR, TRADES AND CRAFTS (LTC)

<u>GRADE</u>	<u>Minimum</u>	<u>Maximum</u>
101	13.80	16.52
102	13.90	16.62
103	14.00	16.72
104	14.10	16.82
105	14.20	16.92
106	14.30	17.02
106*	14.30	23.31
107	14.40	17.12
108	14.50	17.22
109	14.60	17.32
110	14.70	17.42
111	14.80	17.52
112	15.85	18.57
113	16.56	19.28

* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

Section II E. Gainsharing. This section applies to Labor, Trades and Crafts (LTC) positions. Effective January 2008, management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington. In the event that a gainsharing program is implemented, the terms and application of such program shall be approved by Ordinance of the Bloomington Common Council.

Section II F. Emergency Call Out. This section applies to Labor, Trades and Crafts (LTC) positions. Whenever it becomes necessary for a Department to call out an employee for emergency work at times other than such employee's regular shift period, such employee shall receive not less than two (2) hours. This provision shall prevail for each time an employee is called out by a Department at periods other than his/her regular shift. The rate of pay for emergency call out shall be one and one-half (1-1/2) times the regular hourly rate except on Sundays and holidays, when the rate of pay for emergency call out shall be two (2) times the regular hourly rate. Any such payment for emergency call out shall be in addition to the employee's daily wages, if any, and in addition to any on call pay to which the employee is entitled.

Section II G. On Call Status. This section applies to Labor, Trades and Crafts (LTC) positions. Any Fleet Maintenance employee who is required to be on call shall be paid twenty-five dollars (\$25.00) for each Saturday, Sunday or holiday on call. Any Utilities Department Plant Maintenance Mechanic, Plant Maintenance Apprentice or Laborer in Purchasing, any Parks and Recreation Operations or Recreation Services employee, or any employee of the Traffic, Animal Care and Control, or Public Works Department, shall be paid fifteen dollars (\$15.00) for each calendar day on call, including weekends and holidays.

Section II H. Temporary Reassignment. This section applies to Labor, Trades and Crafts (LTC) positions. An employee who is temporarily assigned to perform the duties of a job classification in a pay grade above the employee's normal pay grade shall be compensated at the rate in effect for the higher pay grade as follows:

- A) If the assignment exceeds two (2) consecutively scheduled work days, the employee shall be paid the higher rate for all consecutive days worked in the higher classification, including the first two (2) consecutive days; or
- B) If the assignment exceeds thirty-two (32) hours in a payroll period, the employee shall be paid the higher rate for all hours worked in the higher classification during the payroll period.

Section II I. Tool Allowance. This section applies to Labor, Trades and Crafts (LTC) positions. Employees classified as mechanics in Fleet Maintenance shall be reimbursed up to six hundred dollars (\$600.00) in any calendar year for the purchase of tools.

Section II J. Licenses and Certifications. This section applies to Labor, Trades and Crafts (LTC) positions. Wastewater Plant Operators who obtain (Class 1) certifications and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional forty-five cents (\$.45) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certifications, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty cents (\$.30) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty cents (\$.30) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional forty-five cents (\$.45) per hour after one year of service and an additional thirty cents (\$.30) per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and five cents (\$1.05) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that

follow. Wastewater Plant Operators can be recognized financially for a maximum of four certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. Water plant operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty cents (\$.30) an hour.

Where an employee is required by Employer to obtain a CDL, he/she will receive twenty cents (\$.20) per hour additional compensation.

Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence will receive an additional five cents (\$.05) per hour for each test passed. A maximum of eight (8) certificates or forty cents (\$.40) shall apply.

Section II K. Night and Swing Shifts. This section applies to Labor, Trades and Crafts (LTC) positions. In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive forty-two cent (.42) per hour premium. Employees working on a swing shift shall receive a forty-seven cent (.47) per hour premium.

Section II L. Holiday Pay. This section applies to Labor, Trades and Crafts (LTC) positions. For all paid legal holidays worked, the employee will receive a holiday allowance of two times regular pay plus regular pay over a 24 hour period, and employees not working will receive regular pay.

SECTION II M. Common Law Positions. All positions which are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees within the job classifications.

COMMON LAW POSITIONS

<u>Job Title</u>	<u>Minimum</u>	<u>Maximum</u>
Administrative Assistant	5.85	12.36
Assistant Counselor	5.85	5.85
Attendant	6.00	7.52
Cashier	6.00	7.25
Clerical Assistant	5.85	10.00
Crossing Guard	12.00/day	18.00/day
Instructor	7.00	25.00
Intern	5.85	12.36
Laborer	6.50	13.60
Law Clerk	5.85	12.36
Leader	5.85	12.36
Lifeguard	7.61	9.73
Manager	9.61	11.14
Motor Equipment Operator	8.00	14.01
Specialist	5.85	25.00
Sports Official	10.00	25.00
Staff Assistant	9.61	11.14
Supervisor	7.00	12.36

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

DAVE ROLLO, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon
this _____ day of _____, 2008.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2008.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2008 salary for all appointed officers, non-union and A.F.S.C.M.E. employees for all the departments of the City of Bloomington.

Memorandum

To: City Council members
From: Daniel Grundmann, ES Director
CC: Dan Sherman, Mayor Kruzan, James McNamara, Kevin Robling, Susan Clark
Date: 8/27/2007
Re: Proposed Salary Ordinance (Ordinance 07-18)

This 2008 Salary Ordinance proposal is largely identical to the 2007 ordinance as amended. The changes discussed below reflect the differences between the proposed 2008 Salary Ordinance and the 2007 Ordinance as amended.

Community and Family Resources

We are proposing title changes only for the following positions:

<u>2007 Title</u>	<u>Proposed 2008 Title</u>
Director - Safe & Civil City	Director - Safe & Civil City Program
Program Coordinator - BVN	CBVN Coordinator
Program Assistant – Special Projects	Latino Outreach Coordinator
Program Assistant - BVN	CBVN Program Assistant
Program Specialist – Special Projects	Special Projects Program Specialist
Program Assistant II - Special Projects	Health Projects Program Assistant

Legal

In the Legal Department, we are proposing that Risk Management be accurately reflected as a division of the Department of Law.

Public Works

We are proposing housekeeping changes in the layout and organization of the ordinance to clarify divisions of Public Works are listed as such. In past salary ordinances it was unclear that Animal Control, Traffic, Sanitation, Street, Parking Enforcement, Fleet, and Engineering are actually divisions of the Public Works Department.

Parking Enforcement

We are proposing eliminating the three unfilled Security and Maintenance Attendant positions.

Utilities

We would like to add the words “Utilities” to the Assistant Director titles to clarify that they are assistant directors of the department, rather than the divisions that they manage. Additionally, we moved Web/Information Manager from Engineering to Accounting & Finance to accurately reflect organizational structure.

Finally, we made changes in accordance with the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. regarding ranges for union pay grades. We are also proposing slight adjustments to the ranges for common-law positions.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting.

ORDINANCE 07-19

**TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS
FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2008**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,
MONROE COUNTY, INDIANA, THAT:

SECTION I. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of
Bloomington for the year beginning January 1, 2008 and extending to December 31, 2008 shall be:

Mayor	\$87,774
Clerk	\$45,767
Council Members	\$13,166

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common
Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County,
Indiana, upon this _____ day of _____, 2007.

DAVE ROLLO, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this
_____ day of _____, 2007.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2007.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2008 salary rate for all elected city officials for the City of
Bloomington.

Memorandum

To: City Council members
From: Daniel Grundmann, Director, Employee Services
CC: Dan Sherman, Mayor Kruzan, James McNamara, Kevin Robling, Susan Clark
Date: 08/27/07
Re: Proposed Ordinance (Ordinance 07-19) to fix the salaries for elected officials for 2008

This proposed salary ordinance increases the compensation for elected officials by 3.5% over salaries set with the 2007 ordinance. As in past years, for our non-union employees we will determine compensation increases with the salary adjustment grid based on both market and merit components. We have consistently used the central cell on this grid to set elected officials' salaries. From our projections based on mid-year evaluations, we anticipate that resulting average increase for non-union employees will be greater than 3.5% and less than 3.8%.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting. Please feel free to contact me with any questions.

ORDINANCE 07-20

**AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF
THE BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION
FOR THE YEAR 2008**

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council for the year 2008; and

WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget pursuant to I.C. 36 – 9 – 4 – 51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the budget of the Bloomington Public Transportation Corporation, which is attached and made a part of this ordinance, and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2007.

DAVE ROLLO, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2007.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2007.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

Indiana law calls for the Common Council to review and modify the budget of the Public Transportation Corporation (PTC). This ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 2008.

2008 Budget

June 2007



Bloomington Transit

Bloomington Public Transportation Corporation
130 West Grimes Lane
Bloomington, IN 47403

2008 BUDGET SUMMARY

OPERATING EXPENSES

Budget Class I

	<u>2008 Proposed</u>	<u>2007</u>	<u>Percent Change</u>
Salaries (Operators)	\$ 1,703,553	\$ 1,567,210	8.70
Full-time and part-time driver salaries			
Salaries (Other Operating)	\$ 190,439	\$ 172,279	10.54
Operations manager, supervisors and dispatcher salaries			
Salaries (Maintenance)	\$ 502,211	\$ 387,909	29.47
Maintenance manager, mechanics, service attendants, and parts specialist salaries			
Salaries (Other)	\$ 270,560	\$ 216,047	25.23
Administrative staff and BT Access scheduling staff			
FICA	\$ 204,007	\$ 179,274	13.80
PERF	\$ 128,000	\$ 105,000	21.90
Health/Dental/Disability/Life Insurance	\$ 282,000	\$ 236,287	19.35
Unemployment	\$ 10,500	\$ 8,070	30.11
Employee Uniforms	\$ 16,700	\$ 15,630	6.85
Tool Allowance	\$ 3,600	\$ 3,600	0.00
Subtotal Budget Class I	\$ 3,311,570	\$2,891,306	14.53

Budget Class II

	<u>2008 Proposed</u>	<u>2007</u>	<u>Percent Change</u>
Office Supplies	\$ 8,500	\$ 7,700	10.39
Institutional	\$ 26,100	\$ 25,000	4.40
Fuel/Oil	\$ 702,000	\$ 637,000	10.20
Parts	\$ 307,600	\$ 270,000	13.93
Other Supplies	\$ 44,000	\$ 32,000	37.50
Subtotal Budget Class II	\$1,088,200	\$ 971,700	11.99

Budget Class III

	<u>2008 Proposed</u>	<u>2007</u>	<u>Percent Change</u>
Professional Services	\$ 802,100	\$684,841	17.12
<p>Contracted transportation services with the Area 10 Agency on Aging for the provision of BT Access to persons with disabilities projected at \$544,142.</p> <p>Other expenses include contracted transit management services, contracted facility maintenance services, software support services, employee counseling services, legal services, information technology services, payroll processing, and auditing services.</p>			
Telephone/Data	\$ 8,800	\$ 8,000	10.00
Postage	\$ 3,875	\$ 3,540	9.46

Budget Class III (continued)

	<u>2008</u> <u>Proposed</u>	<u>2007</u>	<u>Percent</u> <u>Change</u>
Travel	\$ 8,400	\$ 8,400	0.00
Printing	\$ 27,700	\$ 25,500	8.63
Advertising	\$ 41,250	\$ 36,000	14.58
Insurance/Risk Management	\$ 224,200	\$ 210,000	6.76
Electricity	\$ 21,900	\$ 20,000	9.50
Water	\$ 5,350	\$ 5,000	7.00
Gas	\$ 26,500	\$ 25,000	6.00
IU Shared Expenses	\$ 80,000	\$ 80,000	0.00
Building Maintenance	\$ 8,250	\$ 8,000	3.13
Repairs and Labor	\$ 33,400	\$ 32,000	4.38
Training, Dues, Subscriptions	\$ 33,000	\$ 30,525	8.11
Subtotal Budget Class III	\$ 1,324,725	\$ 1,176,806	15.97
Total Operating Expenses (Class I-II-III)	\$ 5,724,495	\$ 5,039,812	14.37

Budget Class IV - Capital

	<u>2008 Proposed</u>	<u>2007</u>	<u>Percent Change</u>
Tires/Drive Train Rebuilds	\$ 76,988	\$ 71,500	7.68
BT Access Vehicle Capitalization	\$ 84,620	\$ 78,000	8.49
Equipment	\$ 513,800	\$213,800	140.32
Includes shelters, bus wash system, computer hardware and software, paratransit scheduling system, other equipment.			
Land Acquisition/ Environment Assessment Engineering & Design/Construction of the Downtown Transit Facility	\$1,500,000	\$1,500,000	0.00
Motor Equipment	\$1,400,000	\$ 965,500	45.00
Includes the purchase of 4 - 35' low floor buses, and a handicapped accessible van.			
Subtotal Budget Class IV	\$ 3,575,408	\$ 2,828,800	24.98
TOTAL EXPENDITURES (I-II-III-IV)	\$9,299,903	\$ 7,868,612	18.18

REVENUES

	<u>2008</u> <u>Proposed</u>	<u>2007</u>	<u>Percent</u> <u>Change</u>
Property Tax Levy	\$ 948,995	\$ 903,622	5.02
Financial Institution Tax	\$ 11,900	\$ 11,900	0.00
License Excise Tax	\$ 57,700	\$ 57,700	0.00
COIT	\$ 290,000	\$ 270,000	7.41
Commercial Vehicle Excise Tax	\$ 4,455	\$ 4,455	0.00
Passenger Fares	\$ 373,140	\$ 318,270	17.24
Advertising Sales	\$ 30,000	\$ 28,840	4.02
State PMTF	\$ 1,718,095	\$ 1,600,000	7.38
Federal JARC	\$ 100,000	\$ 0	100.00
Federal New Freedom	\$ 25,000	\$ 0	100.00
Federal 5307/5309	\$3,749,744	\$ 2,980,000	25.83
Federal Planning	\$ 32,000	\$ 12,000	166.67
Transfer from Operating Reserve	\$ 161,545	\$ 197,247	-18.10
Transfer from Capital Reserve	\$ 579,179	\$ 527,500	9.80
IU Fare Revenue	\$ 559,144	\$ 527,318	6.04
IU Service Revenue	\$ 419,006	\$ 244,760	71.19
Interest	\$ 100,000	\$ 95,000	5.26
IU Reimbursements	\$ 120,000	\$ 80,000	50.00
Miscellaneous	\$ 20,000	\$ 10,000	50.00
TOTAL REVENUE	\$9,299,903	\$ 7,868,612	18.18

To: Council Members
From: Daniel Sherman, Council Administrator/Attorney
Re: Answers to Questions Raised During Departmental Budget Hearings
Date: August 31, 2007

Here is a list of questions that were raised by Council members during the departmental budget hearings and answered *after* the budget presentations had concluded. The questions appear in **bold** text and the responses or comments on responses appear in *italics*. Although the goal was to include all the responses in this document, in some cases the material was too voluminous to be inserted, and was, therefore, either e-mailed to Council members or put in Council member mail boxes.

7/23

Mayor's Introduction

Controller's Overview

Wisler: Were there decreases in the budget which made you as proud as some of the increases?

Clark: The City was able to save \$10,000 on Line 131 (Other Personal Services) and receive more services at the same time. Let me have some time to think about that.

On 7/26/07, Clark mentioned that the reduction in Line 341 (Liability and Casualty Insurance) is one she is very proud about.

Rollo: You mentioned that our debt service is about 7% of the budget; Could you provide a per capita amount and put in context with past years and other cities?

Clark: We can get a per capita figure and get that to you.

Per your request during the budget hearings, we have compiled some debt per capita information for you. Long-Term debt includes general obligation bonds, capital leases, revenue bonds, and notes and loans payable. Please let me know if you'd like any additional information.

(OVER)

**Long Term Debt per Capita
Various Indiana Cities**

Rank	City	Population	Long-Term Debt	Debt per Capita
1	Indianapolis *	781,870	1,503,383,000	1,922.80
2	Lafayette *	56,397	76,138,866	1,350.05
3	East Chicago	32,414	39,197,481	1,209.28
4	South Bend Terre Haute	107,789	125,073,863	1,160.36
5	*	59,614	41,244,516	691.86
6	Bloomington	69,291	43,459,223	627.20
7	Fort Wayne *	205,727	107,107,975	520.63
8	New Albany	37,603	19,019,631	505.80
9	Anderson	59,734	29,673,862	496.77
10	Mishawaka	46,557	15,818,241	339.76
11	Evansville *	121,582	40,315,000	331.59
12	Kokomo *	46,113	5,124,000	111.12
13	Elkhart *	51,874	5,555,000	107.09
14	Muncie	67,430	6,319,081	93.71
15	Richmond	39,124	3,267,423	83.51

* 2005

Amounts do not include Utilities or Special Districts.

**City of Bloomington
Debt Per Capita - Last Ten Years**

As of 12/31	Population	Long-Term Debt	Debt per Capita
1997	60,633	19,383,251	319.68
1998	60,633	25,156,943	414.91
1999	60,633	26,117,120	430.74
2000	69,291	33,673,572	485.97
2001	69,291	46,017,137	664.11
2002	69,291	43,665,137	630.17
2003	69,291	49,261,006	710.93
2004	69,291	47,743,296	689.03
2005	69,291	45,594,387	658.01
2006	69,291	43,459,223	627.20

Source: City of Bloomington Comprehensive Annual Financial Reports

Wisler: We are paving more lane miles. Do you break out the costs of paving to identify what drives increased costs?

Note: Please see the Public Works – Streets budget discussion on July 26th.

Employee Compensation and Health Insurance None.

Employee Services (Grundmann) None.

Legal (Robling)

Diekhoff: Could you indicate your percentage of success in prosecuting violations under the Municipal Prosecutor program?

Robling: I can get that for you.

Patty Mulvihill provided the following response:

During the Legal Department's budget hearings you asked Kevin how successful were are at enforcing ordinance violations. I have a rough number for you and if you need more specifics I can probably get them to you but it'll take some time.

From Jan. 1, 2006 to Dec. 31, 2006 the Legal Department filed 2031 complaints for ordinance violations. Of the 2031 complaints filed, 1002 have been paid in full; so approximately 50%. The remaining 50% remain unpaid for the following reasons:

- 1. We did not have a good address or the defendant resides out of state and we couldn't perfect service so no judgment was entered. (182 defendants)*
- 2. We received a judgment, but we were never able to collect any money b/c we couldn't get the defendant to appear at court and we don't know where they work so we can't even ask for a garnishment.*
- 3. We requested a writ in an attempt to get them to appear at court but b/c we don't have ss#'s a writ would not be issued (330 defendants between #2 and #3)*
- 4. Some of the defendants are on payment plans and they are making minimum monthly payments (70 defendants)*
- 5. And other various reasons...*

If you need more information please let me know and I'll see what I can do. I would also note that we also do enforcement of ordinance violations without actually filing suit; particularly in regards to violations of Title 16 (Property Maintenance Code) and Title 20 (zoning).

Risk Management (Rice) None.

Information & Tech Services (Dietz)

Wisler: The 3-D elevations you mentioned sound much like Google Sketchup. Are you looking at what other cities are doing?

Dietz: I can do that.

Yes. Our most likely route to accomplish this (perhaps as early as late 2007!) is to use Pictometry data already acquired by the Assessor's office that we can cross-license. We are looking in particular at creating KML versions of this data so it will be as open and accessible to the public as possible.

In addition we will be including KML downloads along with Google Maps when they appear on our updated website.

Wisler: Could you tell me more about the trash sticker program you've created.

Dietz: Yes.

The Stickers program tracks the distribution of trash stickers to the retail outlets that stock them for the public. This application replaces a spreadsheet that is currently used for this purpose in Public Works. The development of this application was recently completed and will be put into use when Public Works is ready to use it. We anticipate this being the case in a couple of weeks to a month.

Rollo: Is the Tree Census in the form of a GIS database which includes coordinates for trees?

Dietz: I'm not sure and will look into that.

We are helping the SPEA Tree Census project with geocoding their data. When they complete their work we will have access to the data and will be able to use it in a variety of ways. The locations aren't precise which limits somewhat what can be done in GIS, but it will still be of use.

Volan: The 800 MHz system is not shared with the general public?

Dietz: That's my understanding.

800 MHz is a segment of licensed wireless spectrum dedicated to public safety use.

More information about this is available here...

<http://www.in.gov/ipsc/safe-t/faq/> (Questions and Answers about the Project Hoosier Safe-T program)

<http://www.in.gov/ipsc/safe-t/800MHz/update.html> (Rebanding News and Schedule)

Telecommunications (Dietz)

Wisler: I would like to automatically record meetings on CH 12, but my system has no way of identifying what government meetings are being shown when. Is there some way to fix that?

Michael White (CATS): I don't know, but will look into it.

After our discussion at the city budget hearing, I spoke with CATS programming manager Adam Stillwell, to discuss your concerns about not being able to TIVO public meetings. Adam informed me of some of the impediments in the past to this, as well as some proposed solutions for the future.

Specifically, CATS sends it's programming data to Tribune media, approximately one month in advance of telecast. In the past, when there was only one governmental access channel, there would be frequent changes to our programming line-up, to best prioritize which program (city or county) would be able to be seen live. With the addition of the new governmental access channel this past January, CATS will now be better able to predict, with reasonable certainty, when live and taped meetings will be telecast. With this in mind, CATS will be working with Tribune Media to provide them with the data that citizens need to schedule their DVRs for automated recording of public meetings. One caveat; as CATS has no control over how long meetings will run, there may be circumstances where the home-viewer's recording will be cut off after four hours. As to the changes, my hope is that CATS governmental channels will be able to be automatically recorded by as early as October of this year.

In closing, I'd like to thank you again Brad for your comments and support. Please feel free to contact me in the future with any suggestions, comments or concerns.

Common Council (Sherman)

Please provide salary information for elected officials in other cities in Indiana

Provided IACT Salary Survey for 2006 on July 24th

City Clerk (Moore) None.

Controller (Clark) None.

Mayor's Office (McNamara) None.

Police Department (Hostetler)

Volan: What other assistance from another department would help enforcement of the noise control ordinance?

Hostetler: HAND notifies landlords of noise complaints issued to tenants.

Rollo: Could you provide some metrics to help compare public safety here with other communities. For example, the number of police officers per capita, crime rate, and geographic area?

Susan Clark provided an Excel spreadsheet with a history of crime and number of police officers for cities in Indiana from 1996 to 2004. It was forwarded to Council members on 7/30/07. The following tables provide data for 2004 (which was the most recent year in the file).

CITY	POPULATION	TOTAL OFFICERS	TOTAL CIVILIANS	TOTAL POLICE EMPLOYEES	PERCENTAGE OF TOTAL POLICE EMPLOYEES OF CIVILIANS	OFFICERS PER 1,000 POPULATION
Anderson	58,789	127	34	161	21.12%	2.16
Bloomington	71,120	82	36	118	30.51%	1.15
Carmel	43,375	90	16	106	15.09%	2.07
Columbus	39,322	72	9	81	11.11%	1.83
Elkhart	52,032	117	32	149	21.48%	2.34
Evansville	118,679	283	38	321	11.84%	2.38
Fishers	48,113	67	6	73	8.22%	1.39
Fort Wayne	220,980	412	34	446	7.62%	1.86
Gary	100,637	281	61	342	17.84%	2.79
Greenwood	39,813	54	23	77	29.87%	1.36
Hammond	81,092	206	50	256	19.53%	2.54
Kokomo	46,466	104	37	141	26.24%	2.24
Lafayette	61,643	115	32	147	21.77%	1.87
Lawrence	41,071	50	9	59	15.25%	1.22

Mishawaka	48,723	100	33	133	24.81%	2.05
Muncie	66,971	118	8	126	6.35%	1.76
New Albany	37,223	65	17	82	20.73%	1.75
Portage	35,151	54	18	72	25.00%	1.54
Richmond	38,460	79	15	94	15.96%	2.05
South Bend	106,254	259	72	331	21.75%	2.44
Terre Haute	58,489	129	28	157	17.83%	2.21
INDIANA *	5,991,832	10,769	6,340	17,109	37.06%	1.80
UNITED STATES**	185,926,671	675,734	294,854	970,588	30.38%	3.63
* 249 AGENCIES						
** CITIES						

Crime Statistics - 2004

CITY	POP.	CRIME INDEX TOTAL	TOTAL VIOLENT OFFENSES	FORCIBLE RAPE	ROBBERY	AGGRAV. ASSAULT	TOTAL PROP. CRIMES	BURGLARY	LARCENY	MOTOR VEH THEFT	VIOLENT CRIME AS A % OF TOTAL CRIME
Anderson	58,789	2,236	149	27	59	58	2,087	447	1,524	116	6.66%
		3,803	253	46	100	99	3,550	760	2,592	197	
Bloomington	71,120	2,638	143	28	39	76	2,495	480	1,898	117	5.42%
		3,709	201	39	55	107	3,508	675	2,669	165	
Carmel	43,375	955	18	5	10	2	937	96	798	43	1.88%
		2,202	41	12	23	5	2,160	221	1,840	99	
Columbus	39,322	2,485	87	9	12	66	2,398	206	2,104	88	3.50%
		6,320	221	23	31	168	6,098	524	5,351	224	
Elkhart	52,032	4,445	205	34	161	9	4,240	934	3,036	270	4.61%
		8,543	394	65	309	17	8,149	1,795	5,835	519	
Evansville	118,679	6,328	460	34	172	254	5,868	1,159	4,438	271	7.27%
		5,332	388	29	145	214	4,944	977	3,739	228	
Fishers	48,113	613	8	2	4	2	605	60	527	18	1.31%
		1,274	17	4	8	4	1,257	125	1,095	37	

Fort Wayne	220,980	11,520	657	96	305	234	10,863	2,073	7,989	801	5.70%
		5,213	297	43	138	106	4,916	938	3,615	362	
Gary	100,637	5,794	677	68	346	209	5,117	1,500	2,398	1,219	11.68%
		5,757	673	68	344	208	5,085	1,491	2,383	1,211	
Greenwood	39,813	2,180	195	15	17	163	1,985	159	1,739	87	8.94%
		5,476	490	38	43	409	4,986	399	4,368	219	
Hammond	81,092	5,524	877	32	295	540	4,647	998	2,850	799	15.88%
		6,812	1,081	39	364	666	5,731	1,231	3,515	985	
Kokomo	46,466	3,035	195	23	47	120	2,840	461	2,227	152	6.43%
		6,534	420	50	101	258	6,115	993	4,795	327	
Lafayette	61,643	3,467	231	15	60	152	3,236	719	2,358	159	6.66%
		5,624	375	24	97	247	5,250	1,166	3,825	258	
Lawrence	41,071	1,293	171	7	76	88	1,122	241	703	178	13.23%
		3,148	416	17	185	214	2,732	587	1,712	433	
Mishawaka	48,723	3,928	374	20	58	296	3,554	333	3,060	161	9.52%
		8,062	768	41	119	608	7,294	683	6,280	330	
Muncie	66,971	3,388	337	116	82	132	3,051	533	2,343	175	9.95%
		5,059	503	173	122	197	4,556	796	3,499	261	
New Albany	37,223	2,663	202	15	80	102	2,461	481	1,806	174	7.59%
		7,154	543	40	215	274	6,612	1,292	4,852	467	
Portage	35,151	1,265	58	6	15	37	1,207	178	947	82	4.58%
		3,599	165	17	43	105	3,434	506	2,694	233	
Richmond	38,460	1,886	179	19	57	102	1,707	374	1,171	162	9.49%
		4,904	465	49	148	265	4,438	972	3,045	421	
South Bend	106,254	7,331	762	71	344	337	6,569	1,555	4,475	539	10.39%
		6,900	717	67	324	317	6,182	1,463	4,212	507	
Terre Haute	58,489	5,553	336	26	104	206	5,217	949	3,824	444	6.05%
		9,494	574	44	178	352	8,920	1,623	6,538	759	
INDIANA	6,237,569	232,223	20,294	1,803	6,373	11,802	211,929	42,168	148,670	21,092	8.74%
		3,723	325	29	102	189	3,398	676	2,383	338	
UNITED STATES	293,655,404	11,695,264	1,367,009	94,635	401,326	854,911	10,328,255	2,143,456	6,947,685	1,237,114	11.69%
		3,983	466	32	137	291	3,517	730	2,366	421	

* Note: Two columns were removed from the table to fit it into this document: (1) Murders (0 in 2004; (2) Arsons (10 in 2004).

Police Pension (Clark) None.

Fire Department (Barlow) None.

Fire Pension (Clark) None.

Public Transit (May)

Volan: Could you provide us with the PowerPoint of your presentation?

Provided to Council Office and forwarded to Council members on 7/30/07.

Volan: What is the size of IU's transit budget?

May: It's smaller than our budget.

Following up further on a question of yours from the budget meeting recently - the IU Campus Bus operating budget is \$3.9 million. Last fiscal year Campus Bus carried 3,051,846 passengers.

Volan: Given Lafayette combines university and city transit and Bloomington does not, are the ridership numbers per capita for Lafayette correct?

As follow-up to your question at the budget meeting on Tuesday about Lafayette's ridership per capita, here is what I've learned.

The figures I used came from INDOT. Lafayette is a little different than Bloomington in that there are two cities served by the Greater Lafayette Public Transportation Corporation (know as CityBus) including Lafayette and West Lafayette. In addition, CityBus has a 2-3 mile fringe area that they are allowed to provide transit service to. This adds to their service area population. Total service area population for CityBus is 123,046 and they had ridership in 2006 of 4,353,181. So that gave them a per capita ridership of 35.38. That compared to Bloomington Transit's per capita ridership which according to INDOT is 34.65 based on population of 69,291 and 2006 ridership of 2,401,257.

CityBus was organized as a public transportation corporation before Bloomington Transit. Under the state statutes at the time, they were allowed to serve their fringe area. Bloomington Transit was organized as a public transportation corporation after the state statutes were changed and under the new state statutes we cannot serve the fringe area or any area outside the city boundaries unless several conditions are met. The most significant condition is that someone other than the Bloomington rate payer must pay the fully allocated costs of any

transit service provided outside the Bloomington boundaries. Fully allocated means the full operating and full capital costs of such service.

Sandberg: Expressed concern about the effect of a fare increase on low-income household and Lew May offered the following response:

At the budget meeting earlier this week, you expressed concern about the potential impact of a fare increase on lower income individuals.

As I mentioned, there are a couple of State agencies that provide vouchers to qualified individuals to cover the costs of their bus passes. These agencies are the Division of Family and Children and also the Vocational Rehabilitation office. We probably have 25-30 individuals who receive monthly vouchers from these agencies to cover the cost of their monthly bus pass.

In addition, Bloomington Transit offers half-price single ride bus tickets to several non-profit organizations in the community whereby they can purchase bus tickets at half our regular price. Agencies that have taken advantage of this program include Amethyst House, Backstreet Missions, Family Solutions, Hanna House, Middleway House, Monroe County United Ministries, Salvation Army, Shalom Center, St. Vincent de Paul, Trinity Episcopal, River Valley Parent Organization, Shelter Inc., Martha's House, and New Leaf New Life.

So there are alternative mechanisms in place that are helping to mitigate the costs of using public transportation here in Bloomington. I'll be leaving for vacation today and will be back in the office on Monday, August 6. If you have any further questions, please contact me.

Wisler: Inquired about efforts to encourage transit use and Lew May offered the following response:

Specifically you asked about what BT is doing to promote transit compared to driving. I'm attaching a copy of our latest 30 second television spot which we are running on Insight cable channels such as MTV, the Comedy channel, TBS, Family channel, Spike, Oxygen, and BET. This spot focuses on the high cost of gas and the hassle of driving. It specifically targets IU students but the message is one that also resonates with the non-student population.



Gas

Prices_B82-09.wmv

Utilities (Murphy) None.

Planning (Micuda)

Rollo: The City of Bloomington Environmental Resource Inventory (COBERI) has not been updated in a number of years and currently indicates the presence but not the quality of such factors as steep slopes and vegetation. Could it be refined in that manner?

Micuda: We might be able to focus on undeveloped parcels. I'll give that some thought and think about how we can address that.

Rollo: Could we extend the COBERI to the entire County?

Micuda: The County has done their own in a different way, but I will talk with County Planning to see whether the two studies can be linked.

In response to the questions that Dave raises about updating and potentially expanding the scope of the 2002 COBERI report, I would like to meet with representatives of the Environmental Commission as well as Dave to find out more specifically what information would be most helpful for the Commission and City Council. Presuming we can identify a well-defined scope of work for updating and expanding the COBERI, my next step would be to have further discussions with Linda Thompson, the City's GIS staff, and potentially representatives from the County Planning Department. Within the next month, I will have Linda Thompson set up the meeting with Dave and EC members to discuss this possible project.

Proposed Change in Budget

Rollo (and others): Could two lines in the Planning Department budget be increased in the following amounts to assist the Environmental Commission: Line 112 – Temporary – up \$1,800 from 7,200 to \$9,000 and Line 317 (Management Fees, Consultants) – up \$453 from \$15,547 to \$16,000 for a total increase of \$2,253.

Sturbaum suggested an even higher amount.

Note: The 2008 Budget has been increased \$3,138 with the following additions:

- *Line 112 - Temporary Salaries (for EC Intern) - \$1,800 (from \$7,200 to \$9,000);*
- *Line 121 - FICA (for EC Intern) - \$138 (from \$54,205 to \$54,343);*
- *Line 317 – Management Fees, Consultants (for EC) - \$453 (from \$15,547 to \$16,000);*
- *Line 323 – Travel (for Plan Dept) - \$747 (from \$4,550 to \$5,202)*

H.A.N.D. (Abbott)

Volan: Could you give me the specifications for the photovoltaic cells being used at Evergreen Village?

Lisa Abbott provided some material to Councilmember Volan and the Council Office which is available in the Council Office for those who want it.

Community & Family Resources (Giordano) None.

Parks & Recreation (Renneisen)

Sturbaum: Could some sort of fish be introduced at Miller-Showers Park that would keep the algae down?

Renneisen: I'll ask Steve Cotter.

The large amount of algae present on the surface of the first and last ponds of Miller-Showers Park is unsightly and causing unpleasant odors. The high levels of nutrients flowing into the ponds with stormwater, combined with direct sunlight, provide ideal growing conditions for algae. Other types of plants, including duckweed and curlyleaf pondweed, are also established in the ponds. Curlyleaf pondweed plants growing up to, or near, the surface provide "footholds" for algae to grow on. Most of the algae are concentrated along the shoreline where the water is shallower. Heavy rains periodically flush the algae but hot dry periods allow it to cover large portions of the ponds to an unacceptable extent.

Many products and management practices are available to combat algae. Herbicides, dyes, manual removal, aeration, filtration, barley straw, shade and microbial solutions are among the most commonly employed techniques.

Copper based herbicides have been used to control algae for many years. Some of these copper compounds, which can be toxic (especially to invertebrates) have been found to accumulate in sediments over time. Herbicides cause algae to fall to the bottom of the pond where they break down, temporarily moving the nutrients from the surface to the pond floor. While the use of copper based herbicides would improve the aesthetics of the ponds, at least in the short term, they are not consistent with the goal of improving water quality. They should only be considered as a last resort.

A means of removing the nutrients from the water, ideally before they enter the pond, should be found. It may be possible to filter some nutrients at the pipes that bring water into the park.

It may be desirable to use fish or other organisms, to bind nutrients in the water. Increasing the number of desirable plants in the ponds would have a similar effect. More shoreline plantings, and open water plantings could be established. Floating islands of desirable plants can be created to compete with algae and provide shade.

Indiana Dept. of Natural Resources biologists and Aquatic Control recommended against stocking non-native fish, including koi, to control algae. They both expressed concern about the potential negative effects of introducing species into an area that flows into a natural stream. Many carp species, which are related to koi, are causing ecological harm in the Midwest. Unfortunately it appears someone has already introduced koi into the ponds at Miller-Showers. Several were spotted in the lowest pond last year. They should be removed from the ponds if heavy rains haven't already flushed them out.

BPRD will continue working with Rachel Atz, water quality coordinator with City of Bloomington Utilities, to identify the species in the ponds. Knowing the specific types of algae present will improve the chances of successful management.

Professor Bill Jones, from IU SPEA has recommended increasing aeration within the ponds to improve water quality and reduce algal growth.

Barley straw, and a microbial product that competes with algae for nutrients, have been tried at the park but it is difficult to say if they were successful. Park employees have also removed algae by hand with rakes and a skimming device.

Various dyes are available that interfere with the photosynthetic process. A new method of control, which uses ultrasonic sound waves to damage the cellular structure of algae, is available for rent or purchase. More information on the device can be found at <http://www.sonicsolutionsllc.com/>

The two SPEA Fellows working with the department will run experiments this fall to determine the most appropriate products and techniques for Miller-Showers Park.

Aquatic Control Inc. has a great deal of experience treating algae and selling algae control products. They will estimate the costs both of treating the ponds themselves, and of treatments that could be done by staff.

In the short term, barring a large rain event, most of the algae will be removed by hand. Boats and nets will be used to pull the algae to shore where it will be allowed to dry for one day. The piles will be picked up the following day for off-site composting.

Possible long term solutions could include a combination of the following: filtration, aeration, increased shade, dye, barley straw, microbial treatments, increased plantings, binding nutrients in animals, and safer herbicides. The nutrient levels in the water should be regularly monitored to guide management decisions.

Ultimately the solution to this problem lies upstream in the urbanized neighborhoods from which the stormwater flows. An attempt should be made to determine the sources of nutrients entering the ponds from the watershed. Non-polluting methods of lawn maintenance should be encouraged, and the release of nutrients, especially nitrogen and phosphorus, should be discouraged.

Volan: Is there some way of letting the passing motorist know about the purpose of Miller-Showers Park?

Renneisen: I have an idea and can talk to you about it.

We have been contemplating the addition of a sign at the north end of the park. This basic sign could serve as a park sign and include brief language that might help the passing motorist understand the purpose of the facility. “Miller-Showers Park - a State of the Art Stormwater Management Project”

This is just a concept at this point. We would need to discuss this idea with administration and other city departments.

Wisler: Is there a way to expedite the work on the B-Line trail by having a 3rd Party Trust acquire it, do the work, and then reconvey it to the City?

Renneisen: I will have to talk to City Legal about whether that is an option.

In order to railbank the CSX corridor under federal law, the City had to commit to the Surface Transportation Board (STB) and CSX that it would operate the corridor as a bicycle/pedestrian trail, and would pay all costs and assume all liability associated with the use of the corridor. Transfer of the property to a third party could raise concerns about whether the City is upholding this commitment. Particularly as we begin to negotiate with CSX to buy the switchyard, we want to avoid actions that might appear to violate the STB railbanking rules and the purchase agreement with CSX. Additionally, the third party would still need to fund construction of the trail, and might not be able to receive Transportation Enhancement funds, a primary grant source for building trails, as local governments are the target recipients of TE funds.

Public Works General (Johnson) None.

Engineering (Johnson) None.

Street (Johnson)

Wisler: You mentioned that the cost of paving has gone up because of the increase in the amount of paving the City is doing and the costs associated with paving. Could you provide a breakdown of what costs go into paving and the increases associated with each cost?

Johnson: These are typically the fuel, labor, and prep costs and I can sit down with you to discuss them.

Breakdown of Paving Costs

2004-2006

<u>Total</u>						<u># of Square Feet Paved</u>
<u>Year</u>	<u>Equipment Cost</u>	<u>Labor Cost</u>	<u>Material Cost</u>	<u>Total Cost</u>		
2004	\$ 124,523.25	\$ 91,196.92	\$ 271,344.34	\$ 487,064.51	1,641,198	
2005	187,769.56	157,076.97	496,940.50	841,787.03	2,663,979	
2006	216,874.79	151,056.16	567,110.43	935,041.38	1,880,279	

Per Square Foot

<u>Year</u>	<u>Equipment Cost</u>	<u>Labor Cost</u>	<u>Material Cost</u>	<u>Total Cost</u>		
2004	\$ 0.08	\$ 0.06	\$ 0.17	\$ 0.31		
2005	\$ 0.07	\$ 0.06	\$ 0.19	\$ 0.32		
2006	\$ 0.12	\$ 0.08	\$ 0.30	\$ 0.50		

% Change in Cost per Square Foot

<u>Year</u>	<u>Equipment Cost</u>	<u>Labor Cost</u>	<u>Material Cost</u>	<u>Total Cost</u>		
2004-2005	-13%	0%	12%	3%		
2005-2006	71%	33%	58%	56%		

Rollo: How do other paving materials compare with asphalt – e.g. SuperPaver or perpetual cement?

SuperPave stands for "Superior Performing Asphalt Pavement". It refers to a specific recommended asphalt mixture based on climate, traffic counts and other factors. Asphalt is composed primarily of aggregate, sand, and bitumin (binding agent - usually petroleum based) and SuperPave is a system to help determine the optimum "blend" to maximize cost vs. benefit. We currently use a mix that is considered most suitable for our climate conditions.

Perpetual cement is used primarily for construction of drainage structures and is not used for road construction due to it's tendency to flake - makes for a rough ride.

Perpetual Pavement refers to a three-layer asphalt pavement design intended to provide a life span of 50 years. It consists of a 4" base layer, a 2" binder layer and a 1 1/2" surface layer. When resurfacing is required, the surface layer is milled and replaced. We currently require this technique for new construction and for roadway reconstruction.

Volan: Have you looked into the costs for using alternatives to asphalt and do you know roughly how much those alternatives cost?

Johnson: The typical alternative is concrete and I can get you the costs for concrete.

1 ton of asphalt costs \$32.15 in 2007 and will pave about 100 square feet with a 2" overlay. 1 cubic yard of concrete costs \$81.00 in 2007 and would cover about 108 square feet with a 3" overlay (minimum) or 81 square feet with a 4" overlay (recommended). If we had used concrete in 2006, the material cost for a 3" overlay would have been \$1,410,209 as opposed to \$567,110 for asphalt. A 4" overlay would have cost \$1,880,279. There would be additional costs involved in putting the joints in the concrete, which would have to be contracted out. Concrete lasts about twice as long as asphalt, but is much slower to construct and difficult to repair. Asphalt produces a smoother ride and is easier to repair.

Wilser: It's difficult to put leaves in the bags. Is it possible to get wider bags?

Johnson: I can look into that.

It is possible to get wider bags, but they are much more expensive. The bags we use are the same size as 95% of the bags sold nationwide. There are several bag holders on the market that will hold the bag upright and open while you are filling it. Just google for leaf bag holders.

Sanitation (Recycling) (Johnson)

Wisler: We charge for trash collection in order to encourage recycling. Do you have a two or three year history of trash and recycling costs so that we can see whether they are going up or down?

Johnson: We have not separated them, but will be happy to do that.

	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
<i>Trash Collection Expenses</i>	\$ 903,218	\$ 829,578	\$ 995,595	\$ 748,031	\$ 706,921	\$ 637,936	\$ 735,976
<i>Yard Waste Collection Expenses</i>	226,615	172,249	167,788	185,188	176,656	220,224	222,105
<i>Recycling Expenses</i>	<u>592,229</u>	<u>558,651</u>	<u>561,673</u>	<u>666,436</u>	<u>434,423</u>	<u>527,030</u>	<u>324,748</u>
<i>Total Expenses</i>	\$ 1,722,062	\$ 1,560,478	\$ 1,725,056	\$ 1,599,655	\$ 1,318,000	\$ 1,385,190	\$ 1,282,829

Wisler: I would like to compare the costs of an automated collection system with our current collection system. Could you tell me the current average cost per household for trash collection?

Johnson: We know how many tags we sell and how many households are on our routes. I can get you that information as well as the costs associated with an automated system.

Here are two files on automation prepared by Tony McClure and forwarded by Susie Johnson:

Attached is a spreadsheet where I have attempted (with Larry's help) to show projected costs and revenues for 2008 through 2012 for automating our trash collection service. The following paragraphs discuss the assumptions made while preparing these projections and explain the rationale.

An automated truck can collect trash from 700 households in an 8-hour day, and 3,500 households in a 40-hour week. We currently have four trash crews out each day. Each crew collects trash from an average of 350 households each day. That translates to an average of

7,000 per week but, given that some folks don't put their trash out every week, we used an estimate of 8,000 as our current customer base. We also made the assumption that the 8,000 customer number would remain flat over the five year period.

The fully automated truck will not be feasible for some neighborhoods, particularly those with on-street parking. Those neighborhoods can still use the toters however. The cost projections include the cost of installing "tippers" on three of our existing trash trucks. The tippers allow the crew members to wheel the toter to the truck and then activate the tipper to actually lift the toter and dump the trash. We will only need to use one of the trucks to collect trash in these areas; the remaining two will be available as back-up if an automated truck is being serviced.

The toters would be bar-coded and tied to the property address. The truck will be equipped with a bar code reader so it will be easy for the driver to know whether the toter is at the correct address.

The toters come with a 10-year unconditional guarantee. The assumption used in the spreadsheet is that the City would furnish the toters to customers at no charge and the toters would remain the property of the City of Bloomington.

I also assumed that CBU would handle billing and collections for us at a nominal fee, based on our conversation with them and Susan Clark's follow-up conversation.

Trash sticker revenues totaled \$960,612 in 2006. Assuming 8,000 households, that comes to an average of \$120.08 per household annually. That is the number I used to factor lost sticker revenue into the equation. Larry estimated the toter size breakdown based on his knowledge of the quantities of trash collected in various neighborhoods.

Projected 2008 revenues are based on 9 months for automation rather than 12 months. For one thing, we probably wouldn't receive the truck until late February. It would also probably be best to wait to begin automated routes after most of the danger of snow is over.

We would realize some cost savings by eliminating the temporary salary money in 2008 because two people would be freed up to fill in for absences. Then we could eliminate laborer positions in future years by simply not filling the position when someone leaves.

The projections are based on an assumption that no annexations will occur during the five year period. I can prepare projections that include annexations if you'd like.

One last thought – it is possible to get toters that are separated in the middle for recycling. This could allow us to move to weekly recycling. That is something to keep in mind for the future.

Note: Intended to be used only in conjunction with accompanying memo.

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
<i>Number of Toters to be purchased:</i>					
96 gallon @ \$58 ea.	1,950	1,200	400		
64 gallon @ \$53 ea.	1,250	1,900	600		
48 gallon @ \$51 ea.	425	400	200		
<u>Capital Costs</u>					
Purchase Automated Truck	\$ 230,000.00	\$ 240,000.00	\$ -	\$ -	\$ 250,000.00
Install tippers on two existing trucks in 2008 and on one additional truck in 2009	12,000.00	6,000.00	-	-	-
Bar code imprinter (2008) and readers (one in 2008, one in 2009)	24,000.00	10,000.00	-	-	-
Toters	<u>221,128.00</u>	<u>209,770.00</u>	<u>71,720.00</u>	<u>-</u>	<u>-</u>
	\$ 487,128.00	\$ 465,770.00	\$ 71,720.00	\$ -	\$ 250,000.00
<u>Advertising Costs</u>					
Brochures/flyers	\$ 9,360.00	\$ 4,000.00	\$ 1,000.00	\$ -	\$ -
Postage	<u>2,050.00</u>	<u>2,050.00</u>	<u>500.00</u>	<u>-</u>	<u>-</u>
	\$ 11,410.00	\$ 6,050.00	\$ 1,500.00	\$ -	\$ -
<u>Operating Costs</u>					
Estimated cost of billing/collection service	\$ 14,060.00	\$ 28,120.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
Bar code tags	<u>4,000.00</u>	<u>4,000.00</u>	<u>1,500.00</u>	<u>-</u>	<u>-</u>
	\$ 18,060.00	\$ 32,120.00	\$ 33,500.00	\$ 32,000.00	\$ 32,000.00
<u>Revenue Projections</u>					
Charge \$12.00/mo. for 96 gallon toters, \$10.00/mo. for 64 gallon toters and \$8.00/mo. for 48 gallon toters in 2008. Increase charges by 3.24% each year for inflation.	\$ 342,000.00	\$ 924,108.00	\$ 1,112,400.00	\$ 1,148,520.00	\$ 1,186,044.00
Sticker revenue lost due to automation	<u>\$(315,210.00)</u>	<u>\$(840,560.00)</u>	<u>\$(960,612.00)</u>	<u>\$(960,612.00)</u>	<u>\$(960,612.00)</u>

<i>Net estimated revenue increase</i>	\$ 26,790.00	\$ 83,548.00	\$ 151,788.00	\$ 187,908.00	\$ 225,432.00
<u>Calculation of Net Cost Per Year</u>					
<i>Total estimated cost per year</i>	\$ 512,598.00	\$ 499,940.00	\$ 105,220.00	\$ 32,000.00	\$ 282,000.00
<i>Less: estimated increase in revenue</i>	(26,790.00)	(83,548.00)	(151,788.00)	(187,908.00)	(225,432.00)
<i>Less: elimination of Temporary salary line in 2008 and elimination of labor positions by attrition in future years</i>	<u>(10,765.00)</u>	<u>(38,000.00)</u>	<u>(38,000.00)</u>	<u>(38,000.00)</u>	<u>(38,000.00)</u>
<i>Net Cost (Profit)</i>	\$ 475,043.00	\$ 378,392.00	\$ (84,568.00)	\$ (193,908.00)	\$ 18,568.00

* Please note that separate sheets on Year 1, Year 2 & 3, and Total Revenue have not been included here, but were forwarded to Council members.

Volan: Can you confirm whether the cost of recycling per ton has been at least 150% of the cost of trash disposal per ton?

Johnson: I don't know, but can look into it.

We are currently paying \$36 per ton for trash disposal and \$41 per ton for recycling - we don't pay for paper; they actually pay us \$5 per ton for that. Prior to 2003, recycling disposal was free because MCSWD was able to sell the recycled items for more than it cost them to handle it. Our contract with them included a clause requiring us to pay them for disposal if at any time it cost them more to dispose of the recycling than they could make. That happened in 2003 and we have been paying (originally \$45 per ton) to dispose of recyclables since that time.

Volan: I'll pass on this budget and would like to see the numbers requested by Councilmember Wisler and for a sufficient period of time to identify any trends.

Fleet Maintenance (Johnson)

Diekhoff: When is it more cost-effective to replace rather than repair an aging vehicle?

Johnson: We are working on a complete assessment of our vehicles which will all be tracked in a database and should help make those decisions.

Animal Control (Johnson) None.

Traffic Control (Johnson) None.

Parking Enforcement (Johnson and Clark)

Volan: I have estimated that the total cost for owning a parking space is \$760. Could Susan Clark get an accurate cost per space associated with parking garages?

Susan will respond by Wednesday, September 5th.

Wisler: Can you tell me how many parking spaces we have in our downtown surface lots?

Johnson: I can get that for you.

Total metered spaces = 168

Reserved spaces = 29, all at 6th & Lincoln - 6 of those are 24/7 the others are 12/5

Non-reserved - Permit Only = 113, all in the lot on the west side of Showers

Volan and Wisler: Could we indemnify owners of private lots in order to encourage their use for shared parking?

Johnson: I'll will ask Risk Management about that and get back with you.

No. We cannot assume liability on property we do not own.

Mayer: Could you provide the number of permits issued per Neighborhood Residential Parking Zone?

Johnson: Sure

<i>August 2005 - August 2006</i>				<i>August 2006 - August 2007</i>			
<i>Zone #</i>	<i>Resident Permits</i>	<i>Visitor Permits</i>	<i>Total Permits</i>	<i>Zone #</i>	<i>Resident Permits</i>	<i>Visitor Permits</i>	<i>Total Permits</i>
1	1,163	522	1,685	1	1,053	422	1,475
2	210	114	324	2	191	98	289
3	179	76	255	3	153	61	214
4	712	195	907	4	627	150	777
5	328	120	448	5	304	95	399
6	185	49	234	6	156	37	193
7	480	67	547	7	473	64	537
8	20	13	33	8	18	4	22
9	139	55	194	9	114	37	151

