

**City of  
Bloomington  
Indiana**



City Hall  
401 N. Morton St.  
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Bloomington, Indiana 47402

**Office of the Common Council**  
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Fax: (812) 349-3570  
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**To: Council Members**  
**From: Council Office**  
**Re: Budget Related Legislation**  
**Scheduled for Final Action at the**  
**Special Session on September 8th**  
**Date: August 27, 2004**

This cover memo lists the titles of budget-related legislation and the supporting material for the budget year 2005. The memo tells you whether the legislation and material are in this packet, the weekly Council packet, or will come later. Please keep this material throughout the remainder of the hearings.

**THE FOLLOWING 2005 BUDGET RELATED ORDINANCES ARE INCLUDED IN THIS PACKET AND ARE SCHEDULED FOR FIRST READING AND DISCUSSION ON SEPTEMBER 1<sup>st</sup> AND FINAL ACTION ON WEDNESDAY, SEPTEMBER 8<sup>th</sup>:**

1. Appropriation Ordinance 04-05 An Ordinance for Appropriations and Tax Rates (2005 Civil City Budget for the City of Bloomington)
  - Includes State Board of Accounts Form 4, Form 3 (Advertised Budget Estimate); Form 4-B; Form 4-A; Form 2
  - Spreadsheet from Susan Clark, Interim Controller (Indicating Changes in the Budget)
2. Appropriation Ordinance 04-06 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2005
3. Ordinance 04-18 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2005
  - Memo from Daniel Grundmann, Director of Employee Services (Covering all Salary Ordinances)
4. Ordinance 04-19 An Ordinance Fixing the Salaries of Appointed Officers and Employees of the City of Bloomington, Monroe County, Indiana, for the Year 2005
5. Ordinance 04-20 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2005
6. Ordinance 04-21 An Ordinance Fixing the Salaries of Appointed Officers and Employees of the Utilities Department for the City of Bloomington, Monroe County, Indiana, for the Year 2005
7. Ordinance 04-22 An Ordinance Reviewing and Modifying the Budget of the Bloomington Public Transportation Corporation for the Year 2005
  - Transit Budget

**THE FOLLOWING SUPPLEMENTAL BUDGET MATERIAL WILL BE PROVIDED TO THE COUNCIL EARLY NEXT WEEK BY THE CONTROLLER'S OFFICE**

1. Entire Budget Book (to be Inserted into the July Budget Binder)

**THE FOLLOWING TWO PIECES OF LEGISLATION ARE SCHEDULED FOR ACTION ON THE SAME EVENINGS AS THE 2005 BUDGET AND CAN BE FOUND IN THE AUGUST 27<sup>TH</sup> WEEKLY COUNCIL PACKET**

1. Ordinance 04-23 To Amend Title 6 of the Bloomington Municipal Code Regarding "Health And Sanitation" (Changing User Fees, Establishing Uniform Fines for Certain Violations, Affording Non-Resident Owners an Opportunity to Cure Violations, and Making Other Minor Amendments)
2. Resolution 04-15 Petition to Appeal for an Increase to the Maximum Levy

**APPROPRIATION ORDINANCE 04-05  
ORDINANCE FOR APPROPRIATIONS AND TAX RATES**

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2005, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

**APPROVED BY:**

**COMMON COUNCIL**

**This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.**

**Adopted by the following vote on September 8, 2004.**

Yea

Nay

\_\_\_\_\_  
Michael Diekhoff, President of Common Council

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Michael Diekhoff, President of Common Council

\_\_\_\_\_  
Jason Banach, Council Member

\_\_\_\_\_  
Jason Banach, Council Member

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Chris Gaal, Council Member

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Chris Gaal, Council Member

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Timothy Mayer, Council Member

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Timothy Mayer, Council Member

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Dave Rollo, Council Member

\_\_\_\_\_  
Dave Rollo, Council Member

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Andy Ruff, Council Member

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Andy Ruff, Council Member

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David Sabbagh, Council Member

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David Sabbagh, Council Member

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Chris Sturbaum, Council Member

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Chris Sturbaum, Council Member

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Stephen Volan, Council Member

\_\_\_\_\_  
Stephen Volan, Council Member

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mark Kruzan, Mayor

Attest:

\_\_\_\_\_  
Regina Moore, City Clerk

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 1, 2004 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 8, 2004 at 7:30 p.m. to adopt the following budget.

**BUDGET ESTIMATE**

NET ASSESSED VALUATION: \$2,249,344,093

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
General	22,924,038	13,697,755	289,253	12,130,747
Parks & Recreation	5,210,543	3,908,936	108,436	4,536,564
Police Continuing Education	25,000	-	-	-
Police Dispatch Training	8,000	-	-	-
Wireless Enhanced 911	161,599	-	-	-
Telecommunications	380,722	-	-	-
Special NR Improvement	93,200	-	-	-
Local Road & Street	1,661,875	-	-	-
Motor Vehicle Highway	3,355,498	-	-	-
Parking Meter	2,084,361	-	-	-
Alternative Transportation	185,000	-	-	-
BMFC Parking Garage Lease	187,000	172,872	-	338,114
BMFC Convention Center Lease	169,000	-	-	-
BMFC Showers Lease	675,000	-	-	-
BMFC 1997 Police Hdq. Lease	234,500	218,532	-	211,625
1998 Street Bond	608,375	564,452	-	398,926

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
1999 Park Bond	128,913	-	-	-
BMFC 1998 Street Lease	913,500	-	-	-
2000 Redevelopment Bond	253,967	-	-	-
BMFC Fire Station #2 Lease	189,000	-	-	-
2001 Park Bond	634,755	567,700	-	554,604
Cum. Capital Improvement (Cig)	280,000	-	-	-
Cum. Capital Development	1,111,953	1,124,672	-	690,823
Cum. Cap. Improvement (Rate)	405,000	390,803	10,803	479,197
Sanitation	1,663,393	-	-	-
Risk Management	479,861	-	-	-
Fleet Maintenance	1,278,539	-	-	-
Police Pension	1,493,909	850,283	7,293	262,707
Fire Pension	2,023,544	1,135,642	8,642	401,358
Tax Increment Replacement		372,268	-	368,674
<b>TOTAL</b>	<b>48,820,045</b>	<b>23,003,915</b>	<b>424,427</b>	<b>20,373,339</b>

The 2005 estimated maximum levy limitation for this unit is 19,558,963

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the county Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date: August 19, 2004

/s/ Mary Susan Clark  
 City Controller

2005   53   30113                      0101  
 YEAR   CO   UNIT                      KEY                      FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  

TAXING UNIT   CITY OF BLOOMINGTON

COUNTY   MONROE

FUND   0101 - GENERAL

NET ASSESSED VALUATION   \$2,249,344,093  

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
101				<input type="checkbox"/> <input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	22,924,038	22,924,038		<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	11,683,568	11,683,568		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	34,607,606	34,607,606		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	1,093,146	1,093,146		
7. Taxes to be collected, present year (December Settlement) . . . . .	6,198,414	6,198,414		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	5,738,302	5,738,302		
b. Total Column B Budget Form 2 . . . . .	10,288,885	10,288,885		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	23,318,747	23,318,747		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	11,288,858	11,288,858		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	2,408,897	2,408,897		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	13,697,755	13,697,755		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	13,697,755	13,697,755		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	13,697,755	13,697,755		<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.6090	0.6090		<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005   53   30113   1301  
 YEAR   CO   UNIT   KEY   FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  

TAXING UNIT   CITY OF BLOOMINGTON

COUNTY   MONROE

FUND   1301 - PARK GENERAL

NET ASSESSED VALUATION   \$2,249,344,093  

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/> <input type="checkbox"/>
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:</b>					
1. Total budget estimate for incoming year . . . . .	5,210,543	5,210,543			<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	3,626,867	3,626,867			<input type="checkbox"/> <input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	8,837,410	8,837,410			
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .	935,422	935,422			
7. Taxes to be collected, present year (December Settlement) . . . . .	2,318,036	2,318,036			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .	741,080	741,080			
b. Total Column B Budget Form 2 . . . . .	1,410,080	1,410,080			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	5,404,618	5,404,618			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	3,432,792	3,432,792			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	476,144	476,144			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	3,908,936	3,908,936			
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	3,908,936	3,908,936			
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised . . . . .	3,908,936	3,908,936			<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.1738	0.1738			<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005	53	30113		1151
YEAR	CO	UNIT	KEY	FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1151 - POLICE EDUCATION

NET ASSESSED VALUATION \$2,249,344,093  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
350				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	25,000	25,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	12,852	12,852		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	37,852	37,852		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	55,501	55,501		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	12,525	12,525		
b. Total Column B Budget Form 2 . . . . .	26,500	26,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	94,526	94,526		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(56,674)	(56,674)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	56,674	56,674		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 1131  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION \$2,249,344,093  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .		8,000	8,000			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		4,891	4,891			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		12,891	12,891			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		35,701	35,701			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		5,475	5,475			
b. Total Column B Budget Form 2 . . . . .		8,000	8,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		49,176	49,176			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(36,285)	(36,285)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		36,285	36,285			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised . . . . .		0	0			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005   53   30113   \_\_\_\_\_   1156  
 YEAR   CO   UNIT   KEY   FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  

TAXING UNIT   CITY OF BLOOMINGTON

COUNTY   MONROE

FUND   1156 - WIRELESS ENHANCED 911

NET ASSESSED VALUATION   \$2,249,344,093    0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		161,599	161,599		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		81,706	81,706		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		243,305	243,305		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		138,350	138,350		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		50,000	50,000		
b. Total Column B Budget Form 2 . . . . .		114,000	114,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		302,350	302,350		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(59,045)	(59,045)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		59,045	59,045		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



2005   53   30113   1146  
 YEAR   CO   UNIT   KEY   FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  

TAXING UNIT   CITY OF BLOOMINGTON

COUNTY   MONROE

FUND   1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION   \$2,249,344,093    0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		380,722	380,722		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		392,090	392,090		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		772,812	772,812		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		986,594	986,594		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		274,000	274,000		
b. Total Column B Budget Form 2 . . . . .		600,000	600,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,860,594	1,860,594		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(1,087,781)	(1,087,781)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		1,087,781	1,087,781		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005   53   30113   113  
 YEAR   CO   UNIT   KEY   FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  

TAXING UNIT   CITY OF BLOOMINGTON

COUNTY   MONROE

FUND   113 - SPECIAL NR IMPROVEMENT

NET ASSESSED VALUATION   \$2,249,344,093    0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
405				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	93,200	93,200		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	28,959	28,959		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	122,159	122,159		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	734,495	734,495		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	104,382	104,382		
b. Total Column B Budget Form 2 . . . . .	210,460	210,460		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	1,049,336	1,049,336		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(927,177)	(927,177)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	927,177	927,177		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005   53   30113                      0706  
 YEAR   CO   UNIT                      KEY                      FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  

TAXING UNIT   CITY OF BLOOMINGTON

COUNTY   MONROE

FUND   0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION   \$2,249,344,093    0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:                      450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	1,661,875	1,661,875			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	1,351,721	1,351,721			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	3,013,596	3,013,596			
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .	2,509,484	2,509,484			
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .	270,151	270,151			
b. Total Column B Budget Form 2 . . . . .	579,445	579,445			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	3,359,080	3,359,080			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(345,485)	(345,485)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	345,485	345,485			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised . . . . .	0	0			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005	53	30113		0708
YEAR	CO	UNIT	KEY	FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION \$2,249,344,093  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
451				
1. Total budget estimate for incoming year . . . . .	3,355,498	3,355,498		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	1,853,940	1,853,940		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	5,209,438	5,209,438		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	1,425,174	1,425,174		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	1,483,607	1,483,607		
b. Total Column B Budget Form 2 . . . . .	2,896,758	2,896,758		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	5,805,539	5,805,539		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(596,101)	(596,101)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	596,101	596,101		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 2141  
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION \$2,249,344,093 [0] 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

Table with 4 main columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR, AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, and CONTROL BOARD AND DLGF FINAL ACTION. Rows include budget estimates, expenditures, and tax levies.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005   53   30113                      6301  
 YEAR   CO   UNIT                      KEY                      FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  

TAXING UNIT   CITY OF BLOOMINGTON

COUNTY   MONROE

FUND   6301 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION   \$2,249,344,093    0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
454				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	185,000	185,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	310,454	310,454		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	495,454	495,454		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	437,631	437,631		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	0	0		
b. Total Column B Budget Form 2 . . . . .	100,000	100,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	537,631	537,631		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(42,177)	(42,177)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	42,177	42,177		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005   53   30113                      0183  
 YEAR   CO   UNIT                      KEY                      FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  

TAXING UNIT   CITY OF BLOOMINGTON

COUNTY   MONROE

FUND   0183- BMFC LEASE FUND (PARKING)

NET ASSESSED VALUATION   \$2,249,344,093  

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
504				<input type="checkbox"/> <input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	187,000	187,000		<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	180,500	180,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	367,500	367,500		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	(1,040)	(1,040)		
7. Taxes to be collected, present year (December Settlement) . . . . .	172,765	172,765		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	14,997	14,997		
b. Total Column B Budget Form 2 . . . . .	12,906	12,906		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	199,628	199,628		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	167,872	167,872		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	172,872	172,872		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	172,872	172,872		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	172,872	172,872		<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0077	0.0077		<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

<u>2005</u>	<u>53</u>	<u>30113</u>		<u>0283</u>
YEAR	CO	UNIT	KEY	FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0283 - BMFC LEASE FUND (CONV CTR)

NET ASSESSED VALUATION \$2,249,344,093  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .		169,000	169,000			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		84,000	84,000			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		253,000	253,000			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		219,286	219,286			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		2,500	2,500			
b. Total Column B Budget Form 2 . . . . .		172,500	172,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		394,286	394,286			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(141,286)	(141,286)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		141,286	141,286			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised . . . . .		0	0			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



2005   53   30113                      0184  
 YEAR   CO   UNIT                      KEY                      FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL  

TAXING UNIT   CITY OF BLOOMINGTON

COUNTY   MONROE

FUND   0184 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION   \$2,249,344,093  

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		675,000	675,000		<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		336,025	336,025		<input type="checkbox"/> <input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		-	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		-	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,011,025	1,011,025		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		541,066	541,066		
7. Taxes to be collected, present year (December Settlement) . . . . .		-	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		3,000	3,000		
b. Total Column B Budget Form 2 . . . . .		503,500	503,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,047,566	1,047,566		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(36,541)	(36,541)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		36,541	36,541		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005   53   30113   \_\_\_\_\_   1185  
 YEAR   CO   UNIT   KEY   FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1185 - BMFC LEASE FUND (POLICE)

NET ASSESSED VALUATION \$2,249,344,093  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		234,500	234,500		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		116,250	116,250		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		350,750	350,750		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		3,386	3,386		
7. Taxes to be collected, present year (December Settlement) . . . . .		108,133	108,133		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		9,376	9,376		
b. Total Column B Budget Form 2 . . . . .		16,323	16,323		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		137,218	137,218		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		213,532	213,532		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		218,532	218,532		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		218,532	218,532		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		218,532	218,532		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0097	0.0097		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

<u>2005</u>	<u>53</u>	<u>30113</u>	<u>        </u>	<u>6380</u>
YEAR	CO	UNIT	KEY	FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL			TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
			FUND	6380 - 1998 STREET BOND	NET ASSESSED VALUATION	\$2,249,344,093

0	5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
511				
1. Total budget estimate for incoming year . . . . .	608,375	608,375		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	249,344	249,344		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	857,719	857,719		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year . . . . .	34,644	34,644		
7. Taxes to be collected, present year (December Settlement) . . . . .	203,838	203,838		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	17,786	17,786		
b. Total Column B Budget Form 2 . . . . .	42,000	42,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	298,268	298,268		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	559,452	559,452		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	564,452	564,452		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	564,452	564,452		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	564,452	564,452		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0251	0.0251		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113      1381  
 YEAR   CO   UNIT      KEY      FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1381 - 1999 PARK BOND - GOLF

NET ASSESSED VALUATION \$2,249,344,093  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
512				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	128,913	128,913		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	61,215	61,215		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	190,128	190,128		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	431,475	431,475		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	4,000	4,000		
b. Total Column B Budget Form 2 . . . . .	127,500	127,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	562,975	562,975		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(372,847)	(372,847)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	372,847	372,847		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 0783  
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
FUND 0783 - BMFC LEASE FUND (STREET) NET ASSESSED VALUATION \$2,249,344,093 [0] 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

Table with columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR (513), AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, CONTROL BOARD AND DLGF FINAL ACTION. Rows 1-17 detailing budget estimates and tax rates.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

<u>2005</u>	<u>53</u>	<u>30113</u>	<u>2483</u>
YEAR	CO	UNIT	FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2483- 2000 REDEVELOPMENT BOND (WHITEHALL)

NET ASSESSED VALUATION \$2,249,344,093  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
514				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	253,967	253,967		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	58,242	58,242		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	312,209	312,209		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	317,568	317,568		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	5,000	5,000		
b. Total Column B Budget Form 2 . . . . .	258,966	258,966		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	581,535	581,535		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(269,326)	(269,326)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	269,326	269,326		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005   53   30113   0185  
 YEAR   CO   UNIT   KEY   FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  

TAXING UNIT   CITY OF BLOOMINGTON

COUNTY   MONROE

FUND   0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION   \$2,249,344,093  

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
515				<input type="checkbox"/> <input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	189,000	189,000		<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	96,500	96,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	285,500	285,500		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	99,314	99,314		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	1,500	1,500		
b. Total Column B Budget Form 2 . . . . .	191,000	191,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	291,814	291,814		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(6,314)	(6,314)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	6,314	6,314		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000		<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005   53   30113                      0182  
 YEAR   CO   UNIT                      KEY                      FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL                          TAXING UNIT   CITY OF BLOOMINGTON                      COUNTY   MONROE  
 FUND   0182 - 2001 PARK BOND                      NET ASSESSED VALUATION   \$2,249,344,093                       0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
516				<input type="checkbox"/> <input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	634,755	634,755		<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	117,183	117,183		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	751,938	751,938		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	24,546	24,546		
7. Taxes to be collected, present year (December Settlement) . . . . .	283,384	283,384		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	24,616	24,616		
b. Total Column B Budget Form 2 . . . . .	42,718	42,718		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	375,264	375,264		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	376,674	376,674		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	191,026	191,026		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	567,700	567,700		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	567,700	567,700		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	567,700	567,700		<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0252	0.0252		<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



<u>2005</u>	<u>53</u>	<u>30113</u>		<u>2379</u>
YEAR	CO	UNIT	KEY	FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION \$2,249,344,093  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		280,000	280,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		220,855	220,855		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		500,855	500,855		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		150,259	150,259		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		132,346	132,346		
b. Total Column B Budget Form 2 . . . . .		260,600	260,600		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		543,205	543,205		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(42,350)	(42,350)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		42,350	42,350		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 2391  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION \$2,249,344,093

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="text"/>
1. Total budget estimate for incoming year . . . . .		1,111,953	1,111,953			<input type="text"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,221,453	1,221,453			<input type="text"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		2,333,406	2,333,406			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		1,053,953	1,053,953			
7. Taxes to be collected, present year (December Settlement) . . . . .		352,988	352,988			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		30,623	30,623			
b. Total Column B Budget Form 2 . . . . .		92,179	92,179			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,529,743	1,529,743			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		803,663	803,663			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		321,009	321,009			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		1,124,672	1,124,672			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		1,124,672	1,124,672			
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised . . . . .		1,124,672	1,124,672			<input type="text"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0500	0.0500			<input type="text"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

<u>2005</u>	<u>53</u>	<u>30113</u>	<u>          </u>	<u>2390</u>
YEAR	CO	UNIT	KEY	FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION \$2,249,344,093  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
604				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	405,000	405,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	694,400	694,400		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	1,099,400	1,099,400		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year . . . . .	547,067	547,067		
7. Taxes to be collected, present year (December Settlement) . . . . .	244,854	244,854		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	21,248	21,248		
b. Total Column B Budget Form 2 . . . . .	35,581	35,581		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	848,749	848,749		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	250,651	250,651		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	140,152	140,152		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	390,803	390,803		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	390,803	390,803		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	390,803	390,803		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0174	0.0174		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005   53   30113   6401  
 YEAR   CO   UNIT   KEY   FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  

TAXING UNIT   CITY OF BLOOMINGTON

COUNTY   MONROE

FUND   6401 - SANITATION

NET ASSESSED VALUATION   \$2,249,344,093    0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
730				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	1,663,393	1,663,393		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	812,785	812,785		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	2,476,178	2,476,178		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	522,764	522,764		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	348,500	348,500		
b. Total Column B Budget Form 2 . . . . .	1,606,000	1,606,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	2,477,264	2,477,264		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(1,086)	(1,086)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	1,086	1,086		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

<u>2005</u>	<u>53</u>	<u>30113</u>	<u>0203</u>
YEAR	CO	UNIT	FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION \$2,249,344,093  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		479,861	479,861		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		270,897	270,897		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		750,758	750,758		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		478,911	478,911		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		1,500	1,500		
b. Total Column B Budget Form 2 . . . . .		485,930	485,930		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		966,341	966,341		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(215,583)	(215,583)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		215,583	215,583		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005   53   30113                      0107  
 YEAR   CO   UNIT                      KEY                      FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  

TAXING UNIT   CITY OF BLOOMINGTON

COUNTY   MONROE

FUND   0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION   \$2,249,344,093  

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		1,278,539	1,278,539		<input type="text" value=""/> <input type="text" value=""/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		695,406	695,406		<input type="text" value=""/> <input type="text" value=""/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,973,945	1,973,945		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		895,613	895,613		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		434,530	434,530		
b. Total Column B Budget Form 2 . . . . .		1,226,980	1,226,980		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,557,124	2,557,124		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(583,179)	(583,179)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		583,179	583,179		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="text" value=""/> <input type="text" value=""/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.000		<input type="text" value=""/> <input type="text" value=""/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

<u>2005</u>	<u>53</u>	<u>30113</u>	<u>          </u>	<u>0342</u>
YEAR	CO	UNIT	KEY	FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL	<u>  </u> <u>  </u>	TAXING UNIT	<u>CITY OF BLOOMINGTON</u>	COUNTY	<u>MONROE</u>
		FUND	<u>0342 - POLICE PENSION</u>	NET ASSESSED VALUATION	<u>\$2,249,344,093</u>

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		1,493,909	1,493,909		<u>  </u> <u>  </u>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		923,772	923,772		<u>  </u> <u>  </u>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		2,417,681	2,417,681		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		933,094	933,094		
7. Taxes to be collected, present year (December Settlement) . . . . .		134,235	134,235		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		321,246	321,246		
b. Total Column B Budget Form 2 . . . . .		683,175	683,175		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,071,750	2,071,750		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		345,931	345,931		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		504,352	504,352		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		850,283	850,283		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		850,283	850,283		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		850,283	850,283		<u>  </u> <u>  </u>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0378	0.038		<u>  </u> <u>  </u>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005  
YEAR
53  
CO
30113  
UNIT
          
KEY
0341  
FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL   

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		2,023,544	2,023,544		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,183,307	1,183,307		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		3,206,851	3,206,851		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		986,082	986,082		
7. Taxes to be collected, present year (December Settlement) . . . . .		205,081	205,081		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		441,388	441,388		
b. Total Column B Budget Form 2 . . . . .		926,992	926,992		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,559,543	2,559,543		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		647,309	647,309		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		488,333	488,333		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		1,135,642	1,135,642		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		1,135,642	1,135,642		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		1,135,642	1,135,642		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0505	0.051		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



<u>2005</u>	<u>53</u>	<u>30113</u>	<u>Grand Total</u>
YEAR	CO	UNIT	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND TOTAL

NET ASSESSED VALUATION \$2,249,344,093  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .	48,820,045	48,820,045		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	0			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	28,152,506	28,152,506		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	108,341	108,341		
	0			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	0			
6. Actual balance, June 30 of present year . . . . .	17,644,066	17,644,066		
7. Taxes to be collected, present year (December Settlement) . . . . .	10,221,728	10,221,728		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	0			
a. Total Column A Budget Form 2 . . . . .	11,152,347	11,152,347		
b. Total Column B Budget Form 2 . . . . .	25,638,022	25,638,022		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	64,656,163	64,656,163		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	0			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	12,424,730	12,424,730		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .	10,206,917	10,206,917		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	22,631,647	22,631,647		
15. Levy Excess Fund Applied to Current Budget . . . . .	0	0		
16. Net Amount to be Raised . . . . .	22,631,647	22,631,647		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
	22,631,647	22,631,647		
	1.0062	1.006		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

2005    53    30113  
 YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0626	FUND: GENERAL		DEPARTMENT: ANIMAL CONTROL	FUNCTION:
		10000 PERSONAL SERVICES	631,642	631,642	
		20000 SUPPLIES	45,600	45,600	
		30000 OTHER SERVICES AND CHARGES	81,964	81,964	
		40000 CAPITAL OUTLAY	1,000	1,000	
		9999 TOTAL	760,206	760,206	

0101	0041	FUND: GENERAL		DEPARTMENT: CITY CLERK	FUNCTION:
		10000 PERSONAL SERVICES	91,527	91,527	
		20000 SUPPLIES	7,000	7,000	
		30000 OTHER SERVICES AND CHARGES	2,200	2,200	
		40000 CAPITAL OUTLAY	1,000	1,000	
		9999 TOTAL	101,727	101,727	

0101	0069	FUND: GENERAL		DEPARTMENT: CITY COUNCIL	FUNCTION:
		10000 PERSONAL SERVICES	263,474	263,474	
		20000 SUPPLIES	3,470	3,470	
		30000 OTHER SERVICES AND CHARGES	2,770	2,770	
		40000 CAPITAL OUTLAY	1,000	1,000	
		9999 TOTAL	270,714	270,714	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

2005    53    30113  
 YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101   0040	FUND: GENERAL		DEPARTMENT: CONTROLLER	FUNCTION:
	100000 PERSONAL SERVICES	407,148	407,148	
	200000 SUPPLIES	5,000	5,000	
	300000 OTHER SERVICES AND CHARGES	87,736	87,736	
	400000 CAPITAL OUTLAY	1,000	1,000	
	9999 TOTAL	500,884	500,884	

0101   0306	FUND: GENERAL		DEPARTMENT: ENGINEERING	FUNCTION:
	100000 PERSONAL SERVICES	366,634	366,634	
	200000 SUPPLIES	10,070	10,070	
	300000 OTHER SERVICES AND CHARGES	20,217	20,217	
	400000 CAPITAL OUTLAY	1,000	1,000	
	9999 TOTAL	397,921	397,921	

0101   0362	FUND: GENERAL		DEPARTMENT: FIRE	FUNCTION:
	100000 PERSONAL SERVICES	6,109,757	6,109,757	
	200000 SUPPLIES	146,100	146,100	
	300000 OTHER SERVICES AND CHARGES	254,326	254,326	
	400000 CAPITAL OUTLAY	211,339	211,339	
	9999 TOTAL	6,721,522	6,721,522	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

2005 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101   0303	FUND: GENERAL		DEPARTMENT: COMM. & FAM. RES.	FUNCTION:
	10000 PERSONAL SERVICES	429,229	429,229	
	20000 SUPPLIES	7,750	7,750	
	30000 OTHER SERVICES AND CHARGES	19,850	19,850	
	40000 CAPITAL OUTLAY	1,000	1,000	
	9999 TOTAL	457,829	457,829	

0101   0277	FUND: GENERAL		DEPARTMENT: LEGAL	FUNCTION:
	10000 PERSONAL SERVICES	487,137	487,137	
	20000 SUPPLIES	21,925	21,925	
	30000 OTHER SERVICES AND CHARGES	38,125	38,125	
	40000 CAPITAL OUTLAY	1,000	1,000	
	9999 TOTAL	548,187	548,187	

0101   0044	FUND: GENERAL		DEPARTMENT: MAYOR	FUNCTION:
	10000 PERSONAL SERVICES	498,963	498,963	
	20000 SUPPLIES	3,375	3,375	
	30000 OTHER SERVICES AND CHARGES	112,363	112,363	
	40000 CAPITAL OUTLAY	1,000	1,000	
	9999 TOTAL	615,701	615,701	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

MONROE

TAXING UNIT

COUNTY

2005    53    30113  
 YEAR COUNTY    UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

<u>0101</u>   <u>0117</u>   FUND: <u>GENERAL</u>       DEPARTMENT: <u>EMPLOYEE SERVICES</u>   FUNCTION: _____			
100000 PERSONAL SERVICES	273,098	273,098	
200000 SUPPLIES	9,000	9,000	
300000 OTHER SERVICES AND CHARGES	27,000	27,000	
400000 CAPITAL OUTLAY	1,000	1,000	
9999 TOTAL	310,098	310,098	

<u>0101</u>   <u>0101</u>   FUND: <u>GENERAL</u>       DEPARTMENT: <u>PLANNING</u>   FUNCTION: _____			
100000 PERSONAL SERVICES	716,815	716,815	
200000 SUPPLIES	9,022	9,022	
300000 OTHER SERVICES AND CHARGES	65,590	65,590	
400000 CAPITAL OUTLAY	1,000	1,000	
9999 TOTAL	792,427	792,427	

<u>0101</u>   <u>0370</u>   FUND: <u>GENERAL</u>       DEPARTMENT: <u>POLICE</u>   FUNCTION: _____			
100000 PERSONAL SERVICES	6,764,244	6,764,244	
200000 SUPPLIES	250,750	250,750	
300000 OTHER SERVICES AND CHARGES	363,050	363,050	
400000 CAPITAL OUTLAY	102,600	102,600	
9999 TOTAL	7,480,644	7,480,644	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

2005    53    30113  
 YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101 | 0505 | FUND: GENERAL | DEPARTMENT: SANITATION | FUNCTION:

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	430,000	430,000	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	430,000	430,000	

0101 | 0318 | FUND: GENERAL | DEPARTMENT: HAND | FUNCTION:

100000 PERSONAL SERVICES	548,945	548,945	
200000 SUPPLIES	9,218	9,218	
300000 OTHER SERVICES AND CHARGES	216,598	216,598	
400000 CAPITAL OUTLAY	1,000	1,000	
9999 TOTAL	775,761	775,761	

0101 | 0500 | FUND: GENERAL | DEPARTMENT: PUBLIC WORKS | FUNCTION:

100000 PERSONAL SERVICES	453,158	453,158	
200000 SUPPLIES	65,200	65,200	
300000 OTHER SERVICES AND CHARGES	1,120,277	1,120,277	
400000 CAPITAL OUTLAY	1,000	1,000	
9999 TOTAL	1,639,635	1,639,635	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

2005    53    30113  
 YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0106	FUND: GENERAL		DEPARTMENT: ITS	FUNCTION:
		10000 PERSONAL SERVICES	922,844	922,844	
		20000 SUPPLIES	20,400	20,400	
		30000 OTHER SERVICES AND CHARGES	164,538	164,538	
		40000 CAPITAL OUTLAY	13,000	13,000	
		9999 TOTAL	1,120,782	1,120,782	

		FUND: GENERAL		DEPARTMENT:	FUNCTION:
		10000 PERSONAL SERVICES		0	
		20000 SUPPLIES		0	
		30000 OTHER SERVICES AND CHARGES		0	
		40000 CAPITAL OUTLAY		0	
		9999 TOTAL	-	0	

0101	Total	FUND: GENERAL		DEPARTMENT: GENERAL FUND TOTAL	FUNCTION:
		10000 PERSONAL SERVICES	18,964,615	18,964,615	
		20000 SUPPLIES	613,880	613,880	
		30000 OTHER SERVICES AND CHARGES	3,006,604	3,006,604	
		40000 CAPITAL OUTLAY	338,939	338,939	
		9999 TOTAL	22,924,038	22,924,038	

FUND: **ALL GENERAL FUND** TOTAL: 22,924,038  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

MONROE

COUNTY

2005      53      30113  
 YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1301      FUND: PARKS & RECREATION      DEPARTMENT: \_\_\_\_\_      FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	3,434,899	3,434,899	
200000 SUPPLIES	392,044	392,044	
300000 OTHER SERVICES AND CHARGES	1,262,958	1,262,958	
400000 CAPITAL OUTLAY	120,642	120,642	
9999 TOTAL	5,210,543	5,210,543	

1151      FUND: POLICE EDUCATION      DEPARTMENT: \_\_\_\_\_      FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	25,000	25,000	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	25,000	25,000	

1131      FUND: POLICE DISPATCH TRNG.      DEPARTMENT: \_\_\_\_\_      FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	8,000	8,000	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	8,000	8,000	

FUND: \_\_\_\_\_      TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)



**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**  
TAXING UNIT

**MONROE**  
COUNTY

2005 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1156 FUND: WIRELESS ENHANCED 911 DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	161,599	161,599	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	-	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	161,599	161,599	

1146 FUND: TELECOMMUNICATIONS DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	1,000	1,000	
300000 OTHER SERVICES AND CHARGES	329,735	329,735	
400000 CAPITAL OUTLAY	49,987	49,987	
9999 TOTAL	380,722	380,722	

113 FUND: SPECIAL NR IMPROVEMENT DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	93,200	93,200	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	93,200	93,200	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

2005 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0706 FUND: LOCAL ROAD & STREET DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	491,500	491,500	
300000 OTHER SERVICES AND CHARGES	231,128	231,128	
400000 CAPITAL OUTLAY	939,247	939,247	
9999 TOTAL	1,661,875	1,661,875	

0708 FUND: MOTOR VEHICLE HIGHWAY DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	1,934,213	1,934,213	
200000 SUPPLIES	365,700	365,700	
300000 OTHER SERVICES AND CHARGES	893,585	893,585	
400000 CAPITAL OUTLAY	162,000	162,000	
9999 TOTAL	3,355,498	3,355,498	

2141 FUND: PARKING ENFORCEMENT DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	664,233	664,233	
200000 SUPPLIES	75,500	75,500	
300000 OTHER SERVICES AND CHARGES	1,308,628	1,308,628	
400000 CAPITAL OUTLAY	36,000	36,000	
9999 TOTAL	2,084,361	2,084,361	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

2005 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

6301		FUND: ALTERNATIVE TRANSPORTATION		DEPARTMENT: _____	FUNCTION: _____
	100000	PERSONAL SERVICES	-	0	
	200000	SUPPLIES	-	0	
	300000	OTHER SERVICES AND CHARGES	-	0	
	400000	CAPITAL OUTLAY	185,000	185,000	
	9999	TOTAL	185,000	185,000	

0183		FUND: BMFC LEASE (PARKING)		DEPARTMENT: _____	FUNCTION: _____
	100000	PERSONAL SERVICES	-	0	
	200000	SUPPLIES	-	0	
	300000	OTHER SERVICES AND CHARGES	187,000	187,000	
	400000	CAPITAL OUTLAY	-	0	
	9999	TOTAL	187,000	187,000	

0283		FUND: BMFC LEASE (CONV CTR)		DEPARTMENT: _____	FUNCTION: _____
	100000	PERSONAL SERVICES	-	0	
	200000	SUPPLIES	-	0	
	300000	OTHER SERVICES AND CHARGES	169,000	169,000	
	400000	CAPITAL OUTLAY	-	0	
	9999	TOTAL	169,000	169,000	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

MONROE

COUNTY

2005    53    30113  
 YEAR COUNTY    UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0184          FUND: BMFC LEASE (SHOWERS)          DEPARTMENT: \_\_\_\_\_          FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	675,000	675,000	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	675,000	675,000	

1185          FUND: BMFC LEASE (POLICE)          DEPARTMENT: \_\_\_\_\_          FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	234,500	234,500	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	234,500	234,500	

6380          FUND: 1998 STREET BOND          DEPARTMENT: \_\_\_\_\_          FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	608,375	608,375	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	608,375	608,375	

FUND: \_\_\_\_\_          TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

TAXING UNIT

MONROE

COUNTY

2005    53    30113  
 YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1381		FUND: 1999 PARK BOND - GOLF		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	128,913	128,913	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	128,913	128,913	

0873		FUND: BMFC LEASE (98 STREET)		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	913,500	913,500	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	913,500	913,500	

2483		FUND: 2000 REDEV. BOND (WHITEHALL)		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	253,967	253,967	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	253,967	253,967	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

2005 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0185 FUND: BMFC LEASE (FIRE #2) DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	189,000	189,000	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	189,000	189,000	

0182 FUND: 2001 PARK BOND DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	634,755	634,755	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	634,755	634,755	

2379 FUND: CUM CAP IMP (CIG) DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	280,000	280,000	
300000 OTHER SERVICES AND CHARGES	-	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	280,000	280,000	

FUND: \_\_\_\_\_ GRAND TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

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2005 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

2391 FUND: CUM. CAPITAL DEVELOPMENT DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	341,150	341,150	
400000 CAPITAL OUTLAY	770,803	770,803	
9999 TOTAL	1,111,953	1,111,953	

2390 FUND: CUM CAP IMP (RATE) DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	285,000	285,000	
400000 CAPITAL OUTLAY	120,000	120,000	
9999 TOTAL	405,000	405,000	

6401 FUND: SANITATION DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	981,941	981,941	
200000 SUPPLIES	70,200	70,200	
300000 OTHER SERVICES AND CHARGES	581,273	581,273	
400000 CAPITAL OUTLAY	29,979	29,979	
9999 TOTAL	1,663,393	1,663,393	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

2005 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0203		FUND: RISK MANAGEMENT		DEPARTMENT: _____	FUNCTION: _____
		10000 PERSONAL SERVICES	206,653	206,653	
		200000 SUPPLIES	38,100	38,100	
		300000 OTHER SERVICES AND CHARGES	234,108	234,108	
		400000 CAPITAL OUTLAY	1,000	1,000	
		9999 TOTAL	479,861	479,861	

0107		FUND: FLEET MAINTENANCE		DEPARTMENT: _____	FUNCTION: _____
		10000 PERSONAL SERVICES	382,995	382,995	
		200000 SUPPLIES	776,700	776,700	
		300000 OTHER SERVICES AND CHARGES	107,844	107,844	
		400000 CAPITAL OUTLAY	11,000	11,000	
		9999 TOTAL	1,278,539	1,278,539	

0342		FUND: POLICE PENSION		DEPARTMENT: _____	FUNCTION: _____
		10000 PERSONAL SERVICES	3,445	3,445	
		200000 SUPPLIES	550	550	
		300000 OTHER SERVICES AND CHARGES	1,489,914	1,489,914	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	1,493,909	1,493,909	

FUND: \_\_\_\_\_ GRAND TOTAL: \_\_\_\_\_

(ONLY IF DEPARTMENTALIZED)



**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

2005 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0341 FUND: FIRE PENSION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	3,445	3,445	
200000 SUPPLIES	350	350	
300000 OTHER SERVICES AND CHARGES	2,019,749	2,019,749	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	2,023,544	2,023,544	

FUND: **GRAND TOTALS** DEPARTMENT: **ALL FUNDS** FUNCTION:

100000 PERSONAL SERVICES	26,738,038	26,738,038	
200000 SUPPLIES	3,105,524	3,105,524	
300000 OTHER SERVICES AND CHARGES	16,211,886	16,211,886	
400000 CAPITAL OUTLAY	2,764,597	2,764,597	
9999 TOTAL	48,820,045	48,820,045	

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	78,862		147,423	
0202 Auto and Aircraft Excise Tax . . . . .	428,800		714,149	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	3,135,378		5,825,000	0
0217 Commercial Vehicle Excise Tax (CVET)	28,660		53,583	
	3,671,700	0	6,740,155	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants	32,718		183,400	
1412 State Grant	20,000		40,000	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	50,000		82,000	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	74,834		140,700	
1503 Cigarette Tax Distributions - General . . . . .	36,031		70,000	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	438,149		438,149	
	651,733	0	954,249	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	452,712		500,000	
2301 Parking Receipts . . . . .	14,022		73,300	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	30,118		87,350	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	140,403		348,000	
2711 Reimbursements	16,684		21,200	
2715 Utilities - In Lieu of Taxes . . . . .	485,702		980,000	
3102 Cable Television Receipts . . . . .	0		0	
	1,139,642	0	2,009,850	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	2,650		2,050	
3200 Permits . . . . .	90,963		230,000	
	93,613	0	232,050	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	42,000		45,000	
4104 Ordinance Violations . . . . .	23,359		50,000	
	65,359	0	95,000	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		60,000	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	50,000		120,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	9,674		21,000	
	59,674	0	201,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	56,581		56,581	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Wireless Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	56,581	0	56,581	0
9999 Total Columns A and B . . . . .	5,738,302	0	10,288,885	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 1 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

101F2  
 8/24/2004

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	29,492		50,250	
0202 Auto and Aircraft Excise Tax . . . . .	160,400		243,421	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	10,718		18,264	
	200,610	0	311,935	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	533,352		1,072,145	
2702 Sale of Graves . . . . .	5,000		18,000	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	2,117		5,000	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	540,470	0	1,095,145	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4200 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		2,500	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		500	
	0	0	3,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	741,080	0	1,410,080	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 2 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

**200F2  
 8/24/2004**

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	8,025		17,000	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	8,025	0	17,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	4,500		9,500	
4104 Ordinance Violations . . . . .	0		0	
	4,500	0	9,500	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	12,525	0	26,500	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 3 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

**350F2  
 8/24/2004**

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	5,475		8,000	
	5,475	0	8,000	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	5,475	0	8,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 4 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1156

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1500 State Shared Revenue	50,000		114,000	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	50,000	0	114,000	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	50,000	0	114,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 5 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

**357F2  
 8/24/2004**

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	270,000		590,000	
	270,000	0	590,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	4,000		10,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	4,000	0	10,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	274,000	0	600,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 6 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

**401F2  
 8/24/2004**

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 113

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	99,230		198,460	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	99,230	0	198,460	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	5,152		12,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	5,152	0	12,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From CCD Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	104,382	0	210,460	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 7 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.



506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	270,151		579,445	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	270,151	0	579,445	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4450 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0		0	
9999 Total Columns A and B . . . . .	270,151	0	579,445	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 8 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	375,000		700,000	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	375,000	0	700,000	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	1,108,607		2,196,758	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	1,108,607	0	2,196,758	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	1,483,607	0	2,896,758	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 9 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

451F2  
 8/24/2004

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	201,170		764,000	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	201,170	0	764,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	450,000		900,000	
	450,000	0	900,000	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		492,044	
5203 Transfer from Dormant Fund	0		0	
	0	0	492,044	0
9999 Total Columns A and B . . . . .	651,170	0	2,156,044	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 10 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

452F2  
 8/24/2004

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		100,000	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	100,000	0
9999 Total Columns A and B . . . . .	0	0	100,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 11 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0183

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	2,198		2,079	
0202 Auto and Aircraft Excise Tax . . . . .	12,000		10,071	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	799		756	
	14,997	0	12,906	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	14,997	0	12,906	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 12 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	2,500		3,500	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	3,500	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		169,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	169,000	0
9999 Total Columns A and B . . . . .	2,500	0	172,500	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 13 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

505F2  
 8/24/2004

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	500,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	500,000	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	3,000		3,500	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	3,000	0	3,500	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	3,000	0	503,500	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 14 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	1,376		2,613	
0202 Auto and Aircraft Excise Tax . . . . .	7,500		12,660	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	500		950	
	9,376	0	16,223	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		100	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	100	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	9,376	0	16,323	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 15 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.



506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	2,594		6,742	
0202 Auto and Aircraft Excise Tax . . . . .	14,100		32,658	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	943		2,450	
	17,636	0	41,850	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	150		150	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	150	0	150	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	17,786	0	42,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 16 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

511F2  
 8/24/2004

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	4,000		7,500	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	4,000	0	7,500	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		120,000	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	120,000	0
9999 Total Columns A and B . . . . .	4,000	0	127,500	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 17 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	7,500		8,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	7,500	0	8,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		555,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	555,000	0
9999 Total Columns A and B . . . . .	7,500	0	563,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 18 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	5,000		6,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	5,000	0	6,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		252,966	
5203 Transfer from Dormant Fund	0		0	
	0	0	252,966	0
9999 Total Columns A and B . . . . .	5,000	0	258,966	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 19 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	1,500		2,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	1,500	0	2,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	189,000	0
9999 Total Columns A and B . . . . .	1,500	0	191,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 20 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	3,606		6,801	
0202 Auto and Aircraft Excise Tax . . . . .	19,700		32,945	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,310		2,472	
	24,616	0	42,218	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .			0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		500	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	500	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	24,616	0	42,718	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 21 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	132,346		260,600	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	132,346	0	260,600	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	132,346	0	260,600	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 22 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

**600F2  
 8/24/2004**

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	4,491		14,849	
0202 Auto and Aircraft Excise Tax . . . . .	24,500		71,933	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,632		5,397	
	30,623	0	92,179	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4601 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	30,623	0	92,179	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 23 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

601F2  
 8/24/2004



506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	3,116		5,732	
0202 Auto and Aircraft Excise Tax . . . . .	17,000		27,766	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,132		2,083	
	21,248	0	35,581	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	21,248	0	35,581	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 24 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	50,000		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	50,000	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	294,000		1,160,000	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	294,000	0	1,160,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	4,500		11,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		5,000	
	4,500	0	16,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		430,000	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	430,000	0
9999 Total Columns A and B . . . . .	348,500	0	1,606,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 25 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	1,500		5,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	1,500	0	5,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		480,930	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	480,930	0
9999 Total Columns A and B . . . . .	1,500	0	485,930	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 26 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	434,530		1,226,980	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	434,530	0	1,226,980	0
9999 Total Columns A and B . . . . .	434,530	0	1,226,980	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 27 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	1,708		10,097	
0202 Auto and Aircraft Excise Tax . . . . .	9,300		48,914	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	621		3,670	
	11,629	0	62,681	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1506 Cigarette Tax - Police Pension . . . . .	300,000		600,000	
1701 Riverboat Revenue Sharing	0		0	
	300,000	0	600,000	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	6,000		13,000	
6300 Special Assessments . . . . .	3,618		7,494	
6500 Non-Identified Revenue	0		0	
	9,618	0	20,494	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	321,246	0	683,175	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 28 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

**900F2  
 8/24/2004**

506 2005 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	2,609		13,483	
0202 Auto and Aircraft Excise Tax . . . . .	14,200		65,315	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	948		4,901	
	17,757	0	83,699	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire Pension . . . . .	410,000		820,000	
1701 Riverboat Revenue Sharing	0		0	
	410,000	0	820,000	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	7,500		15,000	
6300 Special Assessments . . . . .	6,130		8,293	
6500 Non-Identified Revenue	0		0	
	13,630	0	23,293	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	441,388	0	926,992	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Page 29 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

## Analysis of Changes in Proposed 2005 Budget Compared to Final Budget

Department / Fund	Increase (Decrease)	Explanation
<b>Animal Shelter</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Clerk</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Common Council</b>		
Final vs. Proposed	(825)	Decrease to Instruction
	<u>(675)</u>	Decrease to Travel
	<u><u>(1,500)</u></u>	
<b>Comm. &amp; Family Resources</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Controller</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Controller Bond Funds</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Employee Services</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Engineering</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Fire</b>		
Final vs. Proposed	(2,982)	Retirement
	7,400	Increase to Travel
	<u>22,100</u>	Increase to Instruction
	<u><u>26,518</u></u>	

## Analysis of Changes in Proposed 2005 Budget Compared to Final Budget

Department / Fund	Increase (Decrease)	Explanation
<b>Fire Pension</b>		
Final vs. Proposed	<u>(1)</u>	Correction/Rounding
<b>Fleet</b>		
Final vs. Proposed	<u>-</u>	No change
<b>HAND</b>		
Final vs. Proposed	17,945	Change New Enf. Ofc. to Full Time
	<u>(9,830)</u>	Shift Salary Funding to Grants
	<u><u>8,115</u></u>	
<b>ITS</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Legal</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Mayor</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Parking</b>		
Final vs. Proposed	<u>39,676</u>	Add'l Enf. Ofc. w/ benefits and supplies
<b>Parks</b>		
Final vs. Proposed	12,915	Correction to Temp Line
	24,000	Correction to Water & Sewer Line
	<u>31,665</u>	Correction to Electrical Services Line
	<u><u>68,580</u></u>	
<b>Planning</b>		
Final vs. Proposed	<u>-</u>	No change



## Analysis of Changes in Proposed 2005 Budget Compared to Final Budget

Department / Fund	Increase (Decrease)	Explanation
<b>Police</b>		
Final vs. Proposed	394	Change in Professional Pay
	<u>(25,400)</u>	One vehicle to be paid from CCD Fund
	<u>(25,006)</u>	
<b>Police Education</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Wireless Enhanced 911</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Police Pension</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Public Works</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Alternative Transportation</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Cum. Cap. Improvement (Rate)</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Cum. Cap. Development</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Local Road &amp; Street</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Street/Motor Vehicle Highway</b>		
Final vs. Proposed	<u>-</u>	No change

**Analysis of Changes in Proposed 2005 Budget Compared to Final Budget**

<b>Department / Fund</b>	<b>Increase (Decrease)</b>	<b>Explanation</b>
<b>Cum Cap Improvement (Cig.)</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Risk Management</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Sanitation</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Telecommunications N.R.</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Traffic/Motor Vehicle Highway</b>		
Final vs. Proposed	<u>-</u>	No change
<b>Subtotal - General Fund</b>	<b>8,127</b>	
<b>Subtotal - Other Funds</b>	<b><u>108,255</u></b>	
<b>Total Increase (Decrease)</b>	<b><u><u>116,382</u></u></b>	

**APPROPRIATION ORDINANCE 04-06**

**AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE,  
DEBT SERVICE AND CAPITAL IMPROVEMENTS FOR THE WATER AND  
WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON,  
INDIANA, FOR THE YEAR 2005**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,  
INDIANA:

SECTION 1. That there be and hereby is appropriated from the Water Utility Fund of said City for the year 2005, the following sums:

Projected Revenues for the Water Utility are:

Metered Sales to Customers		\$ 8,928,644
Other Income		512,000
Total Projected Income		<u>\$ 9,440,644</u>

Operation & Maintenance Fund

Personal Services:			
Salaries and Wages	\$ 2,229,000		
Employee Benefits	<u>580,600</u>	\$ 2,809,600	
Supplies		776,100	
Other Services and Charges:			
Insurance	<u>160,000</u>		
Utility Services	952,600		
Other Charges	<u>378,400</u>		
Interdepartment/In Lieu of Taxes	376,100	1,867,100	
Capital Outlay		<u>47,800</u>	
Total Operation & Maintenance Expense			\$ 5,500,600

Sinking Fund

Debt Service & Existing Obligations		<u>\$ 2,393,738</u>	
Total Appropriations from Sinking Fund			\$ 2,393,738

Extensions and Replacements

Griffy Dam Repair		\$ 140,000	
Weimer Road Realignment		250,000	
New Mains		150,000	
W 3 <sup>rd</sup> St Project		162,800	
State Rd 48 Improvements		90,000	
45/46 Bypass Line Relocate		200,000	
Kirkwood Streetscape		170,400	
Country Club Road Project		250,000	
Infrastructure Investment Credits		<u>75,000</u>	
Total Appropriations from Depreciation Fund			<u>\$ 1,488,200</u>

Total Water Utility Budget \$ 9,382,538

Total Projected Water Income	\$ 9,440,644
Total Water Utility Budget	\$ 9,382,538
Balance	\$ 58,106

SECTION 2. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2005, the following sums:

Projected Revenues for the Wastewater Utility are:

Sewer Service Charges		\$12,081,690	
Stormwater Service charges		1,412,416	
Interest Income Sewer		7,000	
Interest Income Stormwater		5,000	
Other Income		645,000	
Total Projected Income			<u>\$14,151,106</u>

Operation & Maintenance Fund

Personal Services:

Salaries and Wages	\$ 4,206,700	
Employee Benefits	<u>1,010,300</u>	\$ 5,217,000

Supplies 1,206,600

Other Services and Charges:

Insurance	<u>262,000</u>	
Utility Services	700,700	
Other Charges	<u>1,339,800</u>	
Interdepartment/In Lieu of Taxes	564,100	2,866,600

Capital Outlay 123,900

Total Operation & Maintenance Expense \$ 9,414,100

Sinking Fund

Debt Service & Existing Obligations - Wastewater 3,322,249

Debt Service & Existing Obligations - Stormwater 290,478

Total Appropriations from Sinking Fund \$ 3,612,727

Extensions and Replacements

New Mains \$ 75,000

Kirkwood Streetscape 114,000

45/46 Bypass Line Relocate 10,000

W 3<sup>rd</sup> Project 45,000

State Rd 48 Improvements 10,000

Knightridge Lift Station 50,000

Stormwater 482,100

Total Appropriations from Depreciation Fund \$ 786,100

Total Wastewater Utility Budget \$13,812,927

Total Projected Wastewater Income \$14,151,106

Total Wastewater Utility Budget \$13,812,927

Balance \$ 338,179

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

MICHAEL DIEKHOFF, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon  
this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance, approved by the Utilities Service Board in July of 2004, sets the water and wastewater budgets for 2005.

**ORDINANCE 04-18**

**TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS  
FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2005**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,  
MONROE COUNTY, INDIANA, THAT:

SECTION I. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of  
Bloomington for the year beginning January 1, 2005 and extending to December 31, 2005 shall be:

Mayor	\$78,181
Clerk	\$40,766
Council Members	\$11,727

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common  
Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County,  
Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
MICHAEL DIEKHOFF, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this  
\_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

**SYNOPSIS**

This ordinance sets the maximum 2005 salary rate for all elected city officials for the City of  
Bloomington.

## Memorandum

To: City Council members  
From: Daniel Grundmann, ES Director  
CC: Dan Sherman, Council Attorney  
Mayor Kruzan, James McNamara, Susan Clark  
Date: 8/27/2004  
Re: Proposed Salary Ordinances (Ordinance 04-18, 04-19, 04-20, 04-21)

---

What follows is a brief summary of the four salary ordinances for 2005.

### Ordinance 04-18, *Elected Officials*

This ordinance reflects no pay increase over 2004 compensation.

### Ordinance 04-19, *Civil City* and Ordinance 04-21, *Utilities*

In these ordinances the formatting is simplified by listing salary ranges for each pay grade in separate tables, rather than after each position. The AFSCME pay ranges are updated to be consistent with the collective bargaining agreement, and common law position ranges are modified slightly. Language is included in section IC to allow for the possibility of compensation increases for 2005 in the event of budgetary changes.

The number of Assistant City Attorney positions in Civil City was changed from 4 to 3, which reflects the movement of a 0.5 FTE move to the Utilities budget. Additionally, three seasonal Sanitation and six seasonal T&D laborer positions have been converted to regular full-time to better reflect operational needs. The cost of these changes is minimal as we currently budget health care for the positions and, in the case of T&D, pay union-equivalent wages.

In Utilities, we have eliminated the unfilled *Assistant Director of Environmental Management* position (grade 11) and added a Pretreatment Program Coordinator (grade 5). The primary responsibility of this position is the restaurant grease trap inspection program. In Civil City we have eliminated the currently unfilled positions *Program Assistant - Family Matters* (grade 4), *Financial Analyst* (grade 7), and a Parks and Recreation *Customer Service Representative II* (grade 2).

Ordinance 04-20, *Police and Fire*

This ordinance reflects changes consistent with the FOP collective bargaining agreement for 2005. As there are no current changes in the Fire collective bargaining agreement effective 2005, there are no changes from 2004 in that section of the ordinance.

Please feel free to contact me with any questions.



**ORDINANCE 04-19**

**AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS AND  
EMPLOYEES OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA,  
FOR THE YEAR 2005**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. From and after the first day of January 2005, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

SALARY SCHEDULE AS PRESENTED BY MAYOR MARK KRUZAN  
TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:

I, Mark Kruzan, Mayor of the City of Bloomington, Indiana as required by Indiana Code § 36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2005, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

<u>Department/Job Title</u>	<u>Grade</u>
<b><u>Animal</u></b>	
Director	9
Education Program Director	6
Shelter Manager	6
Volunteer Program Director	5
Secretary (3)	2
Animal Control Officer (4)	107
Kennel Worker (7)	103
<b><u>Board of Public Safety</u></b>	
Board Members	
<b><u>Clerk</u></b>	
Deputy City Clerk	3
Assistant	1
<b><u>Common Council</u></b>	
Council/Administrator Attorney	11
Assistant Administrator	5
<b><u>Community and Family Resources</u></b>	
Director	11
Manager, Child Care Services	7
Program Coordinator - BVN	7
Special Projects Coordinator	7
Health Projects Coordinator	6
Program Assistant - Special Projects	6
Program Assistant - BVN	5
Program Assistant II - Special Projects	5

Child Care Caseworker (2)	4
Secretary	2
<b><u>Controller</u></b>	
Controller	12
Deputy Controller	9
Budget & Research Manager	9
Accounting & Procurement Manager	8
Systems Manager	6
Accounts Processor	5
Accounts Coordinator	3
<b><u>Employee Services</u></b>	
Director	11
Assistant Director	8
Benefits Manager	7
Manager of Training and OD	6
Office Manager	3
Administrative Assistant	2
<b><u>Engineering</u></b>	
Engineering Services Manager	10
City Engineer	9
Assistant Engineering Services Manager	7
Project Manager (2)	7
Engineering Field Specialist (2)	4
Engineering Technician (2)	3
<b><u>Fire</u></b>	
Fire Inspection Officer	7
Secretary	3
Clerk Typist	1
<b><u>Fire Pension</u></b>	
Pension Secretary	
<b><u>Fleet</u></b>	
Office Manager	3
Shop Foreman	113
Master Mechanic (4)	112
Apprentice Master Mechanic (2)	109
<b><u>HAND</u></b>	
Director	11
Assistant Director	9
Program Manager (7)	6
Neighborhood Compliance Officer (6)	5
Office Manager	4
Secretary (3)	2
<b><u>Information Services</u></b>	
Chief Information Officer	12
Systems Admin. & Appl. Development Mgr.	11
GIS Manager	10
Senior Database Administrator	10
User Support & Network Operations Mgr.	10
Sr. Systems Analyst & Project Manager	9

Application Developer	8
Systems Administrator	8
User Support Coord. & Systems Analyst	8
Training Manager	6
GIS Specialist (2)	5
User Support Specialist (3)	5
Inventory Specialist and Office Coordinator	2

**Legal**

Corporation Counsel	12
City Attorney	11
Assistant City Attorney (3)	10
Hum. Rights Director/Attorney	10
Legal Secretary/Paralegal	5
Secretary	4
Secretary - Human Rights	2

**Mayor**

Deputy Mayor	12
Director of Economic Development	10
Business Advocate	7
Communications Director	7
Council Liaison/Special Projects Manager	7
Director - Safe & Civil City	7
Administrative Assistant	5
Staff Assistant	3

**Parking Enforcement**

Manager	7
Parking Enforcement Supervisor	5
Parking Enforcement Officer (9)	3
Security Guard (2)	3
Account Clerk (2)	2
Account Clerk II	2

**Parks**

Administrator	12
Operations & Development Division Director	10
Recreation Services Division Director	9
Sports Services Division Director	9
Adult & Youth Sports Manager	7
Adult/Family Services Manager	7
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager	7
Inclusive Recreation Coordinator	7
Natural Resources Manager	7
Operations Superintendent	7
Youth Services Manager	7
Aquatics/Sports Program Supervisor	6
Business/Special Projects Manager	6
Community Events Program Coordinator	6
Facility/Program Coordinator (3)	6
Golf Programs Coordinator	6
Natural Resources Coordinator	6
Special Services Coordinator	6
Sports Coordinator	6

Sports Facility Supervisor	6
Urban Forester	6
Youth Services Program Coordinator	6
Youth Sports Coordinator/FSC Asst. Mgr.	6
City Landscaper/Sexton	5
Golf Course Superintendent	5
Adult/Family Program Specialist	4
Banneker Comm. Ctr. Program Specialist	4
Bookkeeper	4
Community Events Specialist	4
Office Manager	4
Youth Services Program Specialist	4
Customer Service Rep. II	2
Registration Clerk/Customer Service	2
Customer Service Rep. I	1
Secretary	1
Equipment Maintenance Mechanic	108
	104/10
Apprentice MEO / Master MEO (4)	8
Working Foreman (6)	108
Laborer (5)	104
Custodian	101

**Planning**

Director	11
Development Review Manager	9
Long Range/Transportation Manager	9
Zoning & Enforcement Manager	9
Senior Environmental Planner	7
Senior Long Range Planner	7
Senior Transportation Planner	7
Senior Zoning Planner	7
Long Range Planner	5
Transportation Planner	5
Zoning Compliance Planner	5
Zoning Planner	5
Executive Assistant	3
Planning Assistant	3

**Police**

Crime Scene Technician & Property Mgr (2)	8
Telecommunications Manager	8
Records Supervisor	7
Telecommunications Supervisor (3)	7
Training Coordinator	6
CAD/RMS Data Coordinator	5
Office Manager	5
Telecommunicator (9)	5
Front Desk Clerk I	4
Front Desk Clerk II	4
Records Clerk (12)	4
Special Investigations Clerk	4
Secretary	3
Custodian	1

**Police Pension**

Pension Secretary	
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**Public Works**

Director	12
Assistant Director	9
Deputy Director	9
Facilities Management Coordinator	8
Citizen Services Coordinator	7
Office Manager	4
Secretary (2)	2
Communications Operator	1
Maintenance/Custodian	107
Board Members	

**Risk Management**

Risk Manager	10
Assistant City Attorney	10
Director of Safety & Training	6
Claims Administrator	4

**Sanitation**

Director	8
Crew Leader	110
	104/10
Apprentice MEO / Master MEO (12)	8
Laborer (9)	104

**Street**

Street Superintendent	9
Assistant Street Superintendent	7
Sidewalk Supervisor	6
Account Clerk	3
Clerk Typist	1
Crew Leader	110
	104/10
Apprentice MEO / Master MEO (13)	8
Working Foreman (2)	108
Laborer (14)	104

**Traffic**

Traffic Control Manager	9
Assistant Traffic Control Specialist	4
Inventory/Records Clerk	2
	104/10
Apprentice MEO / Master MEO (3)	8

SECTION II A. Job rates and Maximum Grandfather Rates for Labor, Trades and Crafts positions.

Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited within the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. If the ninety-five percent (95%) payment would result in a loss of pay from the previous position, the employee will receive the pay of the previous position for the initial thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive forty-two cent (.42) per hour premium. Employees working on a swing shift shall receive a forty-seven cent (.47) per hour premium.

Where an employee is required by Employer to obtain a CDL, he/she will receive twenty cents (\$.20) per hour additional compensation.

Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence will receive an additional five cents (\$.05) per hour for each test passed. A maximum of eight (8) certificates or forty cents (\$.40) shall apply.

The rates shown below for the pay grades and job classifications for Labor, Trades and Crafts positions are the minimum and maximum rates:

LABOR, TRADES AND CRAFTS (LTC)

<u>GRADE</u>	<u>Minimum</u>	<u>Maximum</u>
101	12.50	15.22
102	12.60	15.32
103	12.70	15.42
104	12.80	15.52
105	12.90	15.62
106	13.00	15.72
107	13.10	15.82
108	13.20	15.92
109	13.30	16.02
110	13.40	16.12
111	13.50	16.22
112	14.55	17.27
113	15.26	17.98

SECTION II B. Non-Union Employees.

The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees.

Employees whose 2005 salary is higher than the maximum of the salary range due to past merit/market increases shall nonetheless receive their total salary, provided their job resides in Grade 1 through 5.

NON-UNION		
<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
1	19,082	28,868
2	20,804	31,205
3	22,674	34,010
4	23,877	37,346
5	27,127	42,429
6	29,831	48,672
7	31,021	52,819
8	31,763	55,259
9	33,954	63,057
10	35,615	69,135
11	42,350	82,208
12	45,262	91,897
Pension Secretaries		3,200
PW Board Members		2,100
PS Board Members		635

Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cent (.26) per hour premium shift differential for working the evening shift.

SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2005, subject to the maximum salaries set by this ordinance, an increase may be included in non-union employees' base salaries if funds permit. This increase may be some combination of market and merit components.

SECTION II D. All positions which are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees within the job classifications.

COMMON LAW POSITIONS

<u>Job Title</u>	<u>Minimum</u>	<u>Maximum</u>
Administrative Assistant	5.15	12.00
Assistant Counselor	5.15	5.30
Attendant	6.00	7.25
Cashier	6.00	6.70
Clerical Assistant	5.15	9.00
Crossing Guard	12.00/day	18.00/day
Instructor	7.00	25.00
Intern	5.15	12.00
Laborer	6.50	13.20
Law Clerk	5.15	12.00
Leader	5.15	12.00
Lifeguard	7.25	8.50
Manager	7.00	9.50
Motor Equipment Operator	8.00	13.60
Specialist	5.15	25.00
Sports Official	10.00	25.00
Staff Assistant	8.30	10.30
Supervisor	7.00	12.00

Section II E. This section applies to Labor, Trades and Crafts (LTC) positions. Effective January 2005, management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington.

In the event that a gainsharing program is implemented, the terms and application of such program shall be approved by Ordinance of the Bloomington Common Council.

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_ day of \_\_\_\_\_, 2004.

MICHAEL DIEKHOFF, President  
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance sets the maximum 2005 salary for all appointed officers and employees of the City of Bloomington.



**ORDINANCE 04-20**  
**AN ORDINANCE FIXING THE SALARIES OF OFFICERS OF THE POLICE AND FIRE DEPARTMENTS FOR THE CITY OF BLOOMINGTON, INDIANA, FOR THE YEAR 2005**

NOW BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I A. From and after January 1, 2005, pursuant to Indiana Code § 36-8-3-3 (d), the salary and pay schedule for the officers of the Fire Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

**FIRE DEPARTMENT**

<b><u>Job Title</u></b>	<b><u>Grade</u></b>	<b><u>Minimum</u></b>	<b><u>Maximum</u></b>
Chief *	12	45,262	91,897

<b><u>Job Title</u></b>	<b><u>Base Salary</u></b>
Deputy Chief – Administration	50,019
Deputy Chief – Operations	50,019
Fire Prevention Officer	43,429
Battalion Chief	46,309
Captain	42,217
Sergeant	39,217
Firefighter 1 <sup>st</sup> Class	37,726
Probationary Officer	33,481

\* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute one and one half percent (1.5%) of the salary of a fully paid Firefighter 1<sup>st</sup> Class to the Public Employees Retirement Fund on behalf of each firefighter under the authority of I.C. § 36-8-7-8 and 36-8-8-8.

SECTION I B. Additional pay for all job positions except Chief.

Effective January 1, 2005, increases to the base salary described above on the basis of longevity, professional assignment, certification, and education shall be paid as reflected below.

**Longevity:**

Additional pay for longevity shall be credited on the firefighter’s anniversary date of hire after the completion of years of service as reflected in the chart below.

<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>
1	\$0	8	\$900	15	\$1,200
2	\$300	9	\$900	16	\$1,200
3	\$300	10	\$900	17	\$1,200
4	\$600	11	\$900	18	\$1,200
5	\$600	12	\$900	19	\$1,200
6	\$900	13	\$900	20	\$1,200
7	\$900	14	\$1,200	21+	\$1,500

**Certification:**

1st Master Firefighter or NFPA Advanced certification	\$300
Each additional certificate	\$100

Maximum of eight (8) certificates, or \$1,000.00 shall apply. Additionally, firefighters who have achieved EMT certification shall receive an additional \$500.00 per year. Firefighters who have completed training for and are members of the Confined Space Rescue Team shall receive an additional \$300.00 per year, except for the Team Leader of the Confined Space Rescue Team who shall receive an additional \$500.00 per year. Any and all certifications must be current and on file at Headquarters to receive certification pay.

**Professional & Command Classifications:**

Additional pay for professional and command appointments shall be as follows:

Headquarters Sergeant	\$400
Air Mask Technician, Shift Investigator, Headquarters Captain	\$600
Engineer	\$700
Training Officer	\$800
Aerial Technician, Rescue Technician	\$1,200
Shift Fire Inspector	\$1,490

**Education:**

Education Pay shall be paid to firefighters with advanced degrees from accredited institutions at four levels:

Level 1	Associate 2-year degree	\$400
Level 2	Associate 2-year degree in Fire Science, Fire Technology or Building Trades	\$500
Level 3	Bachelor 4-year or higher level degree	\$600
Level 4	Bachelor degree limited to Chemistry, Business, SPEA, and Fire Management, Fire Science or Fire Technology	\$1,200

**Other:**

Unscheduled Duty Pay	\$22.50 per hour Minimum 2 hours - no maximum
Holdover Pay	\$11.25 per half-hour Minimum 0.5 hours - no maximum
Mandatory Training Pay	\$22.50 per hour while off duty Minimum 2 hours - maximum 8 hours
Holiday Pay	\$75.00/day
Clothing Allotment	\$1,600

Maximum additional pay under Section I B. is \$4,400.00.

**SECTION I C. Salary Increase for Chief**

Effective January 1, 2005, subject to the maximum salaries set by this ordinance, an increase may be included in the Chief's base salary if funds permit. This increase may be some combination of market and merit components.

SECTION II A. From and after January 1, 2005, pursuant to I.C. § 36-8-3-3 (d), the salary and pay schedule for the officers of the Police Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

**POLICE DEPARTMENT**

<b><u>Job Title</u></b>	<b><u>Grade</u></b>	<b><u>Minimum</u></b>	<b><u>Maximum</u></b>
Chief *	12	45,262	91,897

<b><u>Job Title</u></b>	<b><u>Base Salary</u></b>
Deputy Chief	51,862
Captain	49,699
Lieutenant	48,371
Supervisory Sergeant	47,036
Senior Police Officer	41,451
Officer First Class	39,638
Probationary Officer First Class	35,674

\* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute four percent (4%) of the salary of a fully paid Officer First Class to the Public Employees Retirement Fund on behalf of each police officer under the authority of I.C. § 36-8-6-4 and 36-8-8-8.

SECTION II B. Additional pay for all job positions except Chief.

Effective January 1, 2005 a Unit Pay Plan shall provide increases to the base salary described above on the basis of longevity, professional assignment, certification, and education as reflected below.

1 unit = \$100.00

**Longevity:**

1 year = 1 unit.

Units are added after completion of each calendar year of employment.

Maximum of 30 units.

**Training:**

20 hours per year = 1 unit.

Training must be completed during the year for credit on next year's pay. Credit for training is not cumulative.

**Professional & Command Classifications:**

Professional pay is divided into two levels:

Category 1 = School Liaison Officer, Training Instructor, CIRT Officer, Hostage Negotiator, Breath Analyzer, Canine Officer, Bike Patrol, Dive Team, Narcotics Officer.

Category 2 = Detective, Field Training Officer

Value of each level:

Category 1 = 5 units

Category 2 = 7 units

Employee must maintain and/or hold classification to keep units and associated pay.

**Education:**

Education pay divided into three levels:

2 year degree = 6 units

4 year degree = 12 units

Masters, Law, or Doctorate degree = 16 units

**Other:**

Unscheduled Duty Pay	\$28.00/hour with a one & one half hour minimum
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Clothing Allotment	\$1,400
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**Shift Pay Differential:**

Afternoon Shift	\$13/week
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Night Shift and High Intensity Patrol	\$15/week
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Senior Shift Assignment	\$25/week
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Maximum additional pay under Section II B. is \$4,300.00

SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2005, subject to the maximum salaries set by this ordinance, an increase may be included in the Chief's base salary if funds permit. This increase may be some combination of market and merit components.

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
MICHAEL DIEKHOF, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance sets the maximum salary rates for all sworn fire and police personnel for the year 2005 in accordance with Council-approved collective bargaining agreements.

**ORDINANCE 04-21**

**AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS AND  
EMPLOYEES OF THE UTILITIES DEPARTMENT OF THE CITY OF BLOOMINGTON,  
MONROE COUNTY, INDIANA, FOR THE YEAR 2005**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,  
MONROE COUNTY, INDIANA, THAT:

SECTION I. Pursuant to Indiana Code § 36-4-7-3 and the resolution of the Utilities Service Board of the City of Bloomington, Indiana, the salary and pay schedule for the employees of the said Board from and after the first day of January 2005 shall be as follows:

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based wage rate for each job grade in accordance with the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

<u>Department/Job Title</u>	<u>Grade</u>
<b><u>Accounting &amp; Finance</u></b>	
Assistant Director - Finance	11
Finance Manager	8
Accounting Manager	7
Managerial Accountant	7
Accounts Receivable Coordinator	6
Associate Accountant	5
Accounting Clerk	4
Accounts Payable Clerk	4
Payroll Administrator	4
Assistant Accounts Payable Clerk	2
Cashier (2)	2
<b><u>Administration</u></b>	
Director	12
Deputy Director	11
Property Acquisition Specialist	10
Office Manager	3
Board Member	
<b><u>Blucher Poole</u></b>	
Superintendent	9
Plant Service Mechanic	5
Solids Handling Specialist	5
	104/10
Apprentice MEO / Master MEO (2)	8
Wastewater Plant Operator (9)	106
Laborer (2)	104
<b><u>Customer Relations</u></b>	
Customer Relations Coordinator	4
Customer Relations Representative (3)	2

**Dillman**

Plant Manager	9
Superintendent	9
Maintenance Coordinator	7
Solids Handling Supervisor	7
Plant Service Mechanic (2)	5
Secretary	2
	107/11
Plant Maintenance Apprentice / Mechanic (4)	1
Wastewater Plant Operator (10)	106 *

**Engineering**

Assistant Director - Engineering	11
Capital Projects Manager	9
Assistant Engineer (2)	9
Utilities Engineer	9
GIS Coordinator	7
Senior Project Coordinator (2)	7
Assistant GIS Coordinator	6
Project Coordinator (2)	6
Utilities Inspector (3)	5
Utilities Technician (2)	5
Web/Information Manager	5
Administrative & Project Coordinator	4

**Environmental Management**

Water Quality Coordinator	7
Environmental Research Technician	6
Pretreatment Program Coordinator	5
Communications Operator (8)	1

**Laboratory**

Chemist	8
Lab Technician I (3)	109

**Meter Services**

Assistant Superintendent	6
Meter Services Representative	2
Meter Technician II	107
Meter Serviceman (4)	105
Meter Reader (5)	103

**Monroe Plant**

Superintendent	9
Plant Service Mechanic	5
	107/11
Plant Maintenance Apprentice / Mechanic (2)	1
Water Plant Operator (10)	106

**Purchasing**

Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104

**Transmission & Distribution**

Assistant Director T&D	11
Assistant Superintendent (5)	6
Engineering Field Technician (4)	5
T&D/Meter Operations Coordinator	4
Secretary	3
	107/11
Plant Maintenance Apprentice / Mechanic (4)	1
Lineman (7)	110
	104/10
Apprentice MEO / Master MEO (9)	8
Laborer (17)	104

\* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION II A. Job rates and maximum grandfather rates for Labor, Trades and Crafts positions.

Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited within the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. If the ninety-five percent (95%) payment would result in a loss of pay from the previous position, the employee will receive the pay of the previous position for the initial thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive forty-two cent (.42) per hour premium. Employees working on a swing shift shall receive a forty-seven cent (.47) per hour premium.

Wastewater Plant Operators who obtain (Class 1) certifications and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional forty-five cents (\$.45) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certifications, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty cents (\$.30) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty cents (\$.30) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional forty-five cents (\$.45) per hour after one year of service and an additional thirty cents (\$.30) per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and five cents (\$1.05) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. Water plant operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty cents (\$.30) an hour.

Where an employee is required by Employer to obtain a CDL, he/she will receive twenty cents (\$.20) per hour additional compensation.

The rates shown below for the pay grades and job classifications for Labor, Trades and Crafts positions are the minimum and maximum rates:

LABOR, TRADES AND CRAFTS (LTC)

<u>GRADE</u>	<u>Minimum</u>	<u>Maximum</u>
101	12.50	15.22
102	12.60	15.32
103	12.70	15.42
104	12.80	15.52
105	12.90	15.62
106	13.00	15.72
106*	13.00	22.01
107	13.10	15.82
108	13.20	15.92
109	13.30	16.02
110	13.40	16.12
111	13.50	16.22
112	14.55	17.27
113	15.26	17.98

SECTION II B. Non-Union Employees.

The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees.

Employees whose 2005 salary is higher than the maximum of the salary range due to past merit/market increases shall nonetheless receive their total salary, provided their job resides in Grade 1 through 5.

NON-UNION

<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
1	19,082	28,868
2	20,804	31,205
3	22,674	34,010
4	23,877	37,346
5	27,127	42,429
6	29,831	48,672
7	31,021	52,819
8	31,763	55,259
9	33,954	63,057
10	35,615	69,135
11	42,350	82,208
12	45,262	91,897
Board Members		4,279

SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2005, subject to the maximum salaries set by this ordinance, an increase may be included in non-union employees' base salaries if funds permit. This increase may be some combination of market and merit components.

SECTION II D. All positions which are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees within the job classifications.

COMMON LAW POSITIONS



<u>Job Title</u>	<u>Minimum</u>	<u>Maximum</u>
Administrative Assistant	5.15	12.00
Assistant Counselor	5.15	5.30
Attendant	6.00	7.25
Cashier	6.00	6.70
Clerical Assistant	5.15	9.00
Crossing Guard	12.00/day	18.00/day
Instructor	7.00	25.00
Intern	5.15	12.00
Laborer	6.50	13.20
Law Clerk	5.15	12.00
Leader	5.15	12.00
Lifeguard	7.25	8.50
Manager	7.00	9.50
Motor Equipment Operator	8.00	13.60
Specialist	5.15	25.00
Sports Official	10.00	25.00
Staff Assistant	8.30	10.30
Supervisor	7.00	12.00

Section II E. This section applies to Labor, Trades and Crafts (LTC) positions. Effective January 2005, management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington.

In the event that a gainsharing program is implemented, the terms and application of such program shall be approved by Ordinance of the Bloomington Common Council.

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
MICHAEL DIEKHOF, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

## SYNOPSIS

This ordinance, approved by the Utilities Service Board, sets the maximum 2005 salary for all appointed officers and employees of the City of Bloomington Utilities Department.

**ORDINANCE 04-22**

**AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF  
THE BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION  
FOR THE YEAR 2005**

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council for the year 2005; and

WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget pursuant to I.C. 36 – 9 – 4 – 51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the budget of the Bloomington Public Transportation Corporation, which is attached and made a part of this ordinance, and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
MICHAEL DIEKHOF, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

**SYNOPSIS**

Indiana law calls for the Common Council to review and modify the budget of the Public Transportation Corporation (PTC). This ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 2005.

# **Bloomington Public Transportation Corporation**

*Final 2005 Budget*



## **Bloomington Transit**

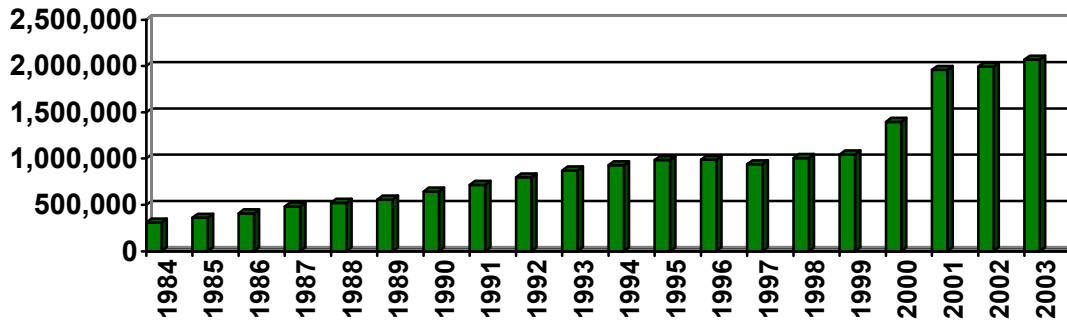
August 2004

Bloomington Public Transportation Corporation  
130 W. Grimes Lane  
Bloomington, IN 47403

**FINAL 2005 BUDGET FOR THE  
BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION**

The Calendar Year 2005 Budget for the Bloomington Public Transportation Corporation (BPTC) reflects the continued commitment of the BPTC to provide quality transportation services to the Bloomington community within available resources. Usage of public transportation continues to grow in Bloomington at a steady rate. Combined ridership on Bloomington Transit and BT Access services in CY 2003 set an all-time record with over 2.07 million passenger trips carried. This was a 3.8 percent increase over CY 2002. The graphic below illustrates the ridership trend over the past 20 years.

**BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION  
Ridership 1984 - 2003**



Budgeted expenses for CY 2005 include \$4,238,499 in operating and maintenance expenses as well as \$1,340,507 in capital project expenses. The total proposed expense budget for CY 2005 is \$5,579,06ch represents a 10.54 percent increase in the overall budget as compared to CY 2004. Operating and capital revenues for CY 2005 shall consist of \$1,400,000 from the State of Indiana Public Mass Transportation Fund, \$1,616,806 from the Federal Transit Administration, \$683,200 from Indiana University, \$300,000 from passenger fares, and the remainder from local sources including \$843,799 from the property tax levy that is apportioned to BPTC which represents a 4.18 percent increase in the property tax levy.

The base cash fare for Bloomington Transit is now 75 cents. The fare for senior citizens and persons with disabilities is 35 cents. The base cash fare for BT Access is now \$1.50. Monthly passes on Bloomington Transit are available to the public at \$25 each. A semi-annual pass is available for \$125. These fares were last increased in 1996. No fare increases are proposed as part of the CY 2005 budget.

## 2005 BUDGET SUMMARY

### OPERATING EXPENSES

#### Budget Class I

	<u>2005 Proposed</u>	<u>2004</u>	<u>Percent Change</u>
Line 111A – Salaries (Operators)	\$ 1,394,143	\$ 1,353,570	3.00
Full-time and part-time driver salaries			
Line 111B – Salaries (Other Operating)	\$ 159,626	\$ 154,838	3.09
Operations manager, supervisors and dispatcher salaries			
Line 111C – Salaries (Maintenance)	\$ 365,765	\$ 353,361	3.51
Maintenance manager, mechanics, service attendants, and parts specialist salaries			
Line 111D – Salaries (Other)	\$ 177,576	\$ 172,500	2.94
Administrative staff and BT Access scheduling staff			
Line 121 – FICA	\$ 160,429	\$ 155,622	3.09
Line 122 – PERF	\$ 91,672	\$ 88,924	3.09
Line 123 – Health/Dental/Disability/Life Insurance	\$ 204,896	\$ 190,500	7.56
Line 124 – Unemployment	\$ 7,835	\$ 7,600	3.09
Line 126 – Employee Uniforms	\$ 13,300	\$ 13,000	2.31
Line 129 – Tool Allowance	\$ 3,600	\$ 3,600	0.00
<b>Subtotal Budget Class I</b>	<b>\$ 2,578,842</b>	<b>\$ 2,493,515</b>	<b>3.42</b>

**Budget Class II**

	<u>2005 Proposed</u>	<u>2004</u>	<u>Percent Change</u>
Line 211 – Office Supplies	\$ 7,200	\$ 7,600	(5.26)
Line 221 – Institutional	\$ 26,780	\$ 26,000	3.00
Line 224 – Fuel/Oil	\$ 317,926	\$ 239,561	32.71
Fuel projected at \$1.14/gallon			
Line 233 – Parts	\$ 240,000	\$ 220,000	9.09
Line 242 – Other Supplies	\$ 33,154	\$ 32,188	3.00
Subtotal Budget Class II	\$ 625,060	\$ 525,349	18.98

**Budget Class III**

	<u>Proposed</u>	<u>2004</u>	<u>Percent Change</u>
Line 311 – Professional Services	\$ 565,697	\$ 529,788	6.78
Contracted transportation services with the Area 10 Agency on Aging for the provision of BT Access to persons with disabilities projected at \$361,721			
Other expenses include contracted transit management services, contracted facility maintenance services, software support services, employee counseling services, legal services, information technology services, payroll processing, facility maintenance contract services, and auditing services.			
Line 321 – Telephone/Data	\$ 7,500	\$ 8,000	(6.25)
Line 322 – Postage	\$ 3,100	\$ 3,000	3.33

**Budget Class III (continued)**

	<u>2005 Proposed</u>	<u>2004</u>	<u>Percent Change</u>
Line 323 – Travel	\$ 8,400	\$ 8,400	0.00
Line 331 – Printing	\$ 25,500	\$ 25,000	2.00
Line 332 – Advertising	\$ 34,500	\$ 35,500	(2.82)
Line 341 – Insurance/Risk Management	\$ 209,300	\$ 182,000	15.00
Line 351 – Electricity	\$ 37,800	\$ 37,200	1.61
Line 353 – Water	\$ 9,400	\$ 8,500	10.59
Line 354 – Gas	\$ 34,000	\$ 33,500	1.49
Line 361 – Building Maintenance	\$ 41,200	\$ 40,000	3.00
Line 363 – Repairs and Labor	\$ 30,900	\$ 30,000	3.00
Line 391 – Training, Dues, Subscriptions	\$ 27,300	\$ 23,100	18.18
<b>Subtotal Budget Class III</b>	<b>\$ 1,034,597</b>	<b>\$ 963,988</b>	<b>7.32</b>
<b>Total Operating Expenses (Class I-II-III)</b>	<b>\$ 4,238,499</b>	<b>\$ 3,982,852</b>	<b>6.42</b>



**Budget Class IV - Capital**

	<u>2005 Proposed</u>	<u>2004</u>	<u>Percent Change</u>
Line 440 – Tires/Drive Train Rebuilds	\$ 56,241	\$ 54,078	4.0
Line 441 – BT Access Vehicle Capitalization	\$ 85,266	\$ 81,986	4.0
Line 442 – Equipment	\$ 117,000	\$ 28,000	317.86
	Includes refurbishing of bus wash equipment, purchase of new shelters, computer hardware and software, other equipment.		
Line 445 – Motor Equipment	\$ 1,082,000	\$ 900,000	20.22
	Includes purchase of three alternatively fueled small buses, one diesel small bus, one supervisory automobile.		
<b>Subtotal Budget Class IV</b>	<b>\$ 1,340,507</b>	<b>\$ 1,064,064</b>	<b>25.98</b>
<b>TOTAL EXPENDITURES (I-II-III-IV)</b>	<b>\$ 5,579,006</b>	<b>\$ 5,046,916</b>	<b>10.54</b>

**REVENUES**

	<u>2005</u> <u>Proposed</u>	<u>2004</u>	<u>Percent</u> <u>Change</u>
Line 100 – Property Tax Levy	\$ 843,799	\$ 809,964	4.18
Line 201 – Financial Institution Tax	\$ 11,600	\$ 11,000	5.45
Line 202 – License Excise Tax	\$ 53,500	\$ 54,500	(1.83)
Line 212 – COIT	\$ 270,000	\$ 300,000	(10.00)
Line 217 - Commercial Vehicle Excise Tax	\$ 3,700	\$ 3,500	5.71
Line 3903 – Passenger Fares	\$ 300,000	\$ 300,000	0.00
Line 6300A – Advertising Sales	\$ 26,500	\$ 25,000	6.00
Line 1600A – State PMTF	\$ 1,400,000	\$ 1,330,000	5.26
Line 1600B – Federal 5307/5309	\$ 1,616,806	\$ 1,278,852	26.43
Line 1600C – Federal Planning	\$ 10,400	\$ 10,000	4.00
Line 5202 – Transfer from Capital Reserve	\$ 264,501	\$ 180,000	46.95
Line 6300C – IU Fare Revenue	\$ 460,200	\$ 440,600	4.45
Line 6300D – IU Service Revenue	\$ 223,000	\$ 213,500	4.45
Line 6300B – Miscellaneous	\$ 95,000	\$ 90,000	5.56
<b>TOTAL REVENUE</b>	<b>\$ 5,579,006</b>	<b>\$ 5,046,916</b>	<b>10.54</b>