



# City of Bloomington Common Council

## Legislative Packet

Week of: 14-18 August 2017

**Departmental Budget Hearings**  
**6:00 pm**  
**Monday, 14 August – Thursday, 17 August**  
*schedule enclosed*

Office of the Common Council  
P.O. Box 100  
401 North Morton Street  
Bloomington, Indiana 47402  
812.349.3409

[council@bloomington.in.gov](mailto:council@bloomington.in.gov)  
<http://www.bloomington.in.gov/council>



## **Packet Related Material**

### **Memo Calendar**

### **Material for Departmental Budget Hearings – Monday, August 14<sup>th</sup> – Thursday, August 17<sup>th</sup>:**

- **2018 Budget Materials (are online at <http://bloomington.in.gov/budget>)**
  - **City and Departmental Budget Materials** are set forth in order of presentation at the hearings and include the:
    - **Financial Overview** from Jeff Underwood
    - **Departmental Budgets** – with a(n):
      - **Memo** – with a(n):
        - brief statement of “why we (the department) exist,”
        - update on 2017 Goals;
        - overview of Activities and Goals for 2018; and
        - description of changes in the four budget categories; and
      - **Organizational Chart**; and
      - **Budget Worksheet Report**
    - ***Note: PowerPoint Presentations** will be displayed when department heads explain their budgets and should be delivered via email the day of the presentations;*
  - **Hard copies** - A hard copy of this material will be available in the Clerk/Council Office for inspection by the public.
    - ***Offer to Council Members:** Please let me know if you want a hard copy of any or all of this material.*
- **Schedule for Budget-Related Hearings and Other Meetings of the Common Council to be Held from Mid-August to Early October 2017;**

- **Note Sheet for Departmental Budget Hearings - *Blank***
  - This sheet lists the name of the presenter and also provides some space to record the vote, times, and highlights/questions for each presentation
- **Vote Sheet for Departmental Budget Hearings - *Blank***
  - A completed version of this form will be distributed after the hearings

### **Memo**

#### **Departmental Budget Hearings will be Held Next Week – Monday through Thursday, at 6 p.m. in the Council Chambers**

The Departmental Budget Hearings will be held next week from Monday through Thursday. These hearing begin at 6:00 pm in the Council Chambers.

The following Council members chair the meetings on the following nights:

- Monday – Cm. Piedmont-Smith
- Tuesday – Cm. Rollo
- Wednesday – Cm. Ruff
- Thursday – Cm. Sturbaum

Please see the list of budget materials (above) to learn how and when you may view or obtain them.

**SCHEDULE  
FOR BUDGET-RELATED HEARINGS AND  
OTHER MEETINGS OF THE COMMON COUNCIL  
TO BE HELD IN MID-AUGUST, SEPTEMBER & EARLY OCTOBER OF 2017  
SHOWERS BUILDING – 401 NORTH MORTION**

**August**

Monday, August 14, 2017 Chair: Piedmont-Smith 6:00 pm

**Departmental Hearings (2018 Budget)**

Overview – General and Financial

Compensation and Health Insurance

Human Resources *(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*

Legal *(Also includes Risk Management and Human Rights as programs with the Risk Management program appropriated via the Risk Management Fund.)*

Information and Technology Services

*(Includes the Telecommunications and Electronic Map Generation Non-Reverting funds.)*

City Council

City Clerk

Controller *(Includes Bond [including Redevelopment], Lease, Special Non-Reverting Improvement [Westside], and Vehicle Replacement funds.)*

Office of the Mayor

Tuesday, August 15, 2017 Chair: Rollo 6:00 pm

**Departmental Hearings (2018 Budget)**

Police Department *(Also includes Board of Public Safety as a program and the Parking Meter, Police Education and Dispatch Training funds.)*

Police Pension *(Includes Police Pension Fund.)*

Fire Department *(Also includes Board of Public Safety as a program)*

Fire Pension *(Includes Fire Pension Fund.)*

Public Transit *(In separate fund; appropriations approved by the Council.)*

Utilities *(Includes the Water, Waste Water, and Storm Water funds.)*

Wednesday, August 16, 2017 Chair: Ruff 6:00 pm

Bloomington Housing Authority

*(Overview of programs – Budget is reviewed by board and is not included in the Budget Book)*

**Departmental Hearings (2018 Budget)**

Housing and Neighborhood Development

Economic and Sustainable Development *(Includes Bloomington Investment Incentive Fund [BIIF].)*

Community and Family Resources

Parks and Recreation *(Parks General Fund)*

Thursday, August 17, 2017 Chair: Sturbaum 6:00 pm

**Departmental Hearings (2018 Budget)**

Planning and Transportation *(Includes Alternative Transportation [shared with Police] and Cumulative Capital Development [shared with Public Works] funds.)*

Public Works

Public Works General *(Includes Cumulative Capital Development [shared with Planning and Transportation] and Cumulative Capital Improvement funds.)*

Animal Control

Fleet Maintenance *(Includes Fleet Maintenance Fund.)*

Traffic Control & Streets *(Includes Local Road and Street & Motor Vehicle funds.)*

Sanitation *(Includes Solid Waste Fund)*

Facilities *(Includes Parking Facilities Fund.)*

Council Comment on Budget Hearings

Wednesday, August 23, 2017 Presiding: Sandberg 6:30 pm

**Common Council Regular Session**

Friday, August 25, 2017 12:00 pm

**Staff/Council Internal Work Session (Council Library)**

Tuesday, August 29, 2017 Presiding: Sandberg 6:30 pm

**Council Special Session** (\* Please see Notes at end of this Schedule)

First in a Series of Meetings at One Long Special Session to Consider Adoption of the Comprehensive Plan (Res 17-28) – Topic(s) for this Evening:

Presentation, Discussion and Public Comment on Chapter 4 (Downtown)

Wednesday, August 30, 2017 Chair: Volan 6:30 pm

**Common Council Committee of the Whole**

**September**

Wednesday, September 6, 2017 Presiding: Sandberg 6:30 p.m.

**Common Council Regular Session**

Friday, September 8, 2017

**Staff/Council Internal Work Session (Council Library)**

Tuesday, September 12, 2017 Presiding: Sandberg 6:30 pm

**Council Special Session**

Second in a Series of Meetings at One Long Special Session to Consider Adoption of the Comprehensive Plan (Res 17-28) – Topic(s) for this Evening:

Consideration of Amendments to Chapter 4 (Downtown) and

Presentation, Discussion, and Public Comment on Chapter 6 (Transportation) and Chapter 7 (Land Use)

Wednesday, September 13, 2017 Chair: Chopra \*\* 6:30 p.m.

**Common Council Committee of the Whole**

Tuesday, September 19, 2017 Presiding: Sandberg 6:30 p.m.

**Common Council Regular Session**

Monday, September 25, 2017 Presiding: Sandberg 6:30 pm

**Council Special Session**

Third in a Series of Meetings at One Long Special Session to Consider Adoption of the Comprehensive Plan (Res 17-28) – Topic(s) for this Evening:

Consideration of Amendments to Chapter 6 (Transportation) and Chapter 7 (Land Use) and

Presentation, Discussion, and Public Comment on Chapter 5 (Housing and Neighborhoods)

Wednesday, September 27, 2017 Presiding: Sandberg 6:30 p.m.

**Common Council Special Session**

**Introduction of Budget-Related Legislation**

*(Immediately Followed By)*

Chair: Granger \*\*

**Common Council Committee of the Whole**

**Discussion and Public Hearing on Budget-Related Legislation**

**October**

Wednesday, October 4, 2017 Chair: Piedmont-Smith \*\* 6:30 p.m.

**Common Council Committee of the Whole**

Friday, October 6, 2017 12:00 pm

**Staff/Council Internal Work Session (Council Library)**

Tuesday, October 10, 2017 Presiding: Sandberg 6:30 pm

**Council Special Session**

Fourth in a Series of Meetings at One Long Special Session to Consider Adoption of the Comprehensive Plan (Res 17-28) – Topic(s) for this Evening:

Consideration of Amendments to Chapter 5 (Housing and Neighborhoods) and

Presentation, Discussion, and Public Comment on Chapter 3 (Environment)

Wednesday, October 11, 2017 Presiding: Sandberg 6:30 p.m.

**Common Council Special Session**

**Second Reading and Adoption Hearing on Budget-Related Ordinances**

*(The Council intends to hold the remaining meetings in October according to its posted Annual Schedule and Schedule for Consideration of the Comprehensive Plan [Res 17-28].)*

***Note on Time and Location:***

***Departmental Budget Hearings start at 6:00 pm; all the Regular and one Special Sessions start at 6:30 pm; and, all Committees of the Whole start either at 6:30 pm or immediately after the preceding Regular or Special Session (as indicated in the above schedule).***

***These meetings will be held in the City Council Chambers (Room 115), 401 North Morton Street.***

***Staff/Council Internal Work Sessions start at 12:00 p.m. and will be held in the Council Library (Room 110) unless relocated to another room (most likely the McCloskey Room [Room 135]) in order to accommodate the number of attendees.***

***\* The Chairpersons for the Committees of the Whole rotate in alphabetical order. The order may change once the vacancy left with Cm. Mayer's retirement is filled (at a Caucus on August 21<sup>st</sup>).***

***\*\* The series of meetings to consider the Comprehensive Plan (Res 17-28) that are part of one Special Session are subject to change by motions made by the Council at one of those meetings or at a Regular Session or another Special Session.***

***All of these meetings are open for the public to attend, observe, and record what transpires.***

Dated and Posted: August 11, 2017

**NOTE SHEET FOR BUDGET-RELATED MEETINGS HELD IN 2017 FOR THE CITY'S 2018 BUDGET**

**AUGUST DEPARTMENTAL BUDGET HEARINGS – IN ORDER OF PRESENTATION**

**Monday, August 14, 2017**

**Chair:**

**Piedmont-  
Smith**

**6:00**

**Department/Speaker**

**Time**

**Vote**

**Notes**

**Absent:** \_\_\_\_\_

**General Overview**

Mayor John Hamilton




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**Financial Overview**

Jeff Underwood




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**Compensation and Health Insurance**

Caroline Shaw




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*Note: Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.*

**Human Resources**

Caroline Shaw




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**Legal**

*(Includes Risk Management and Human Rights as Programs and the Risk Management Fund)*

Philippa Guthrie




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**Information & Technology Services** *(Includes Telecommunications Non-Reverting and Map Generation Non-Reverting funds)*

Rick Dietz




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**Common Council**

Daniel Sherman

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**City Clerk**

Nicole Bolden

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**Controller**

*(Also includes Bond [including Redevelopment], Lease, Special Non-Reverting Improvement [Westside], and Vehicle Replacement funds.)*

Jeff Underwood

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**Office of the Mayor**

Mick Renneisen, Deputy Mayor

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Recess:

**Tuesday, August 15, 2017**

**Department/Speaker**

**Chair  
Time**

**Rollo  
Vote**

**6:00 pm  
Notes**

**Absent:** \_\_\_\_\_

**Police Department**

*(Includes Parking Meter, Police Education, Dispatch Training, and Wireless Emergency funds.)*

Mike Diekhoff

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**Police Pension**

*(includes Police Pension Fund)*

Jeff Underwood

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**Fire Department**

Jason Moore

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**Fire Pension**

*(includes Fire Pension Fund)*

Jeff Underwood

**Public Transit**

*(Note: Transit funds are separate from City funds)*

Lew May

**Utilities**

*(includes Water, Waste Water, and Storm Water funds)*

Vic Kelson

Recess:

**Wednesday, August 16, 2017**

**Chair:**

**Ruff**

**6:00 pm**

**Absent:**

**Department/Speaker**

**Time**

**Vote**

**Notes**

**Bloomington Housing Authority**

Amber Gress, Exec. Dir.

*None*

*Note: Ms. Gress will provide an overview of programs. The budget, however, is reviewed by board and is not included in the City's Budget Book.*

**Housing & Neighborhood Development**

Doris Sims

**Economic and Sustainable Development**

*(Includes Bloomington Investment Incentive Fund [BIIF].)*

Alex Crowley

**Community and Family Resources**

Beverly Calender-Anderson

**Parks and Recreation**

*(includes the Parks General Fund)*

Paula McDevitt

Recess:

**Thursday, August 17, 2017**  
**Department/Speaker**

**Chair:**  
**Time**

**Sturbaum**  
**Vote**

**6:00 pm**  
**Notes**

**Absent:**

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**Planning and Transportation**

*(Includes Alternative Transportation and Cumulative Capital Development funds.)*

Terri Porter

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**Public Works – General**

*(Includes Cumulative Capital Development and Cumulative Capital Improvement funds.)*

Adam Wason

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**Animal Control**

Adam Wason

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**Fleet Maintenance**

*(includes Fleet Maintenance Fund.)*

Adam Wason

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**Traffic Control and Streets**

*(includes Local Road and Street, and Motor Vehicle funds)*

Adam Wason

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**Sanitation (and Recycling)**

*(also includes Solid Waste Fund)*

Adam Wason

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**Facilities**

*(includes Parking Facilities Fund)*

Adam Wason

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**Council Comment on the Entire Budget**

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Adjourn:

**SEPTEMBER AND OCTOBER BUDGET MEETINGS**

**Wednesday, September 27, 2017**      Presiding      Sandberg      6:30 pm      Absent: \_\_\_\_\_  
**Common Council Special Session**

*(Immediately followed by)*

**Committee of the Whole**      Chair:      (TBD)  
Discussion of Budget Related Ordinances  
*(Including Public Hearing on Proposed Budget for 2018)*

**Wednesday, October 11, 2017**      Presiding      Ruff      6:30pm      Absent: \_\_\_\_\_  
**Common Council Special Session**

Second Reading of Budget Related Ordinances  
*(Including Adoption Hearing on Proposed Budget for 2018)*

*Note: These meetings are in addition to non-budget related meetings held during August, September and October.*

## Voting Record for August 2017 Budget Hearings Regarding the 2018 Budget

Y-Yes; N- No; P- Pass; A- Absent

	Sturbaum	Ruff	Chopra	Granger (VP)	Sandberg (P)	(Vacant) (Parl-n)	Piedmont- Smith	Volan	Rollo	Vote Tally
<b>8/14</b>										
Human Resources										
Legal <sup>1</sup>										
Information & Tech Services <sup>2</sup>										
City Council										
City Clerk										
Controller <sup>3</sup>										
Mayor's Office										
<b>8/15</b>										
Police Department <sup>4</sup>										
Police Pension <sup>5</sup>										
Fire Department										
Fire Pension <sup>6</sup>										
Public Transit <sup>7</sup>										
Utilities <sup>8</sup>										
<b>8/16</b>										
Housing and Neighborhood Development										
Economic and Sustainable Development Department <sup>9</sup>										
Community & Family Resources										
Parks & Recreation <sup>10</sup>										
<b>8/17</b>										
Planning & Transportation <sup>11</sup>										
Public Works General <sup>12</sup>										
Animal Control										
Fleet Maintenance <sup>13</sup>										
Traffic Control & Streets <sup>14</sup>										
Sanitation (and Recycling) <sup>15</sup>										
Facilities <sup>16</sup>										

<sup>1</sup> Legal - Includes Risk Management and Human Rights as programs with Risk Management appropriated via the Risk Management Fund [800].

<sup>2</sup> ITS - Includes Telecommunications [401] and Electronic Map Generation [409] Non-Reverting funds

<sup>3</sup> Controller – Includes following funds – Non-Reverting Improvement Fund I [405], Lease Funds (including BMFC – Showers [508] and 1998 Street Lease [511]; Bond Funds (including Redevelopment [514], 1998 Street Bond II [513], Golf Course Bond [512] & 2001 Parks Bond [516]); and Vehicle Replacement [610] funds.

<sup>4</sup> Police – Includes Parking Meter [455], Police Education [350] and Dispatch Training [356] Funds

<sup>5</sup> Police Pension – In separate Police Pension Fund [900].

<sup>6</sup> Fire Pension – In separate Fire Pension Fund [901]

<sup>7</sup> Transit located in non-City funds.

<sup>8</sup> Utilities – Includes Water [009], Wastewater [010] & Storm Water [011] Funds

<sup>9</sup> ESD – Bloomington Investment Incentive Fund [251]

<sup>10</sup> Parks & Recreation – funded from Parks General Fund [200]

<sup>11</sup> Planning and Transportation – Includes Alternative Transportation [454] (shared with Police) and Cumulative Capital Development [601] (shared with Public Works - General) funds

<sup>12</sup> Public Works General – Includes Cumulative Capital Development [601] and Cumulative Capital Improvement [600] funds`

<sup>13</sup> Fleet Maintenance – Includes Fleet Maintenance [802]

<sup>14</sup> Traffic Control & Streets – Includes Local Road and Street [450], and Motor Vehicle Highway [451] funds

<sup>15</sup> Sanitation and Recycling – Includes Solid Waste Fund (730)

<sup>16</sup> Facilities – Includes Parking Facilities Fund [452]



**City of Bloomington  
Office of the Common Council**

To Council Members  
From Council Office  
Re Weekly Calendar – 14-19 August 2017

**Monday, 14 August**

5:00 pm Redevelopment Commission, McCloskey  
5:30 pm Bicycle and Pedestrian Safety Commission, Hooker Conference Room  
5:30 pm Plan Commission, Utilities Dept. Board Room, 600 E. Miller Dr.  
6:00 pm City of Bloomington Commission on Sustainability – Work Session, Dunlap  
**6:00 pm Common Council – Departmental Budget Hearings, Chambers**

**Tuesday, 15 August**

4:00 pm Bloomington Community Farmers' Market, Madison St. between 6th and 7th St.  
4:00 pm Board of Public Safety, McCloskey  
5:30 pm Animal Control Commission, Kelly  
5:30 pm Commission on the Status of Children and Youth, Hooker Conference Room  
**6:00 pm Common Council – Departmental Budget Hearings, Chambers**

**Wednesday, 16 August**

9:30 am Tree Commission, North Shelter – 1001 S. Henderson St.  
9:30 am Emergency Management Advisory Council, Chambers  
2:30 pm Affordable Care Act Committee, McCloskey  
4:00 pm Board of Housing Quality Appeals, McCloskey  
4:15 pm Economic Development Commission, Hooker Conference Room  
6:00 pm Council on Neighborhood Associations, Hooker Conference Room  
**6:00 pm Common Council – Departmental Budget Hearings, Chambers**

**Thursday, 17 August**

8:00 am Bloomington Housing Authority Board of Commissioners, 1007 N. Summit,  
Community Room  
5:15 pm Solid Waste Management District – Citizens' Advisory Committee, McCloskey  
**6:00 pm Common Council – Departmental Budget Hearings, Chambers**  
7:00 pm Environmental Commission, McCloskey

**Friday, 18 August**

12:00 pm Domestic Violence Task Force, McCloskey

**Saturday, 19 August**

8:00 am Bloomington Community Farmers' Market, 401 N. Morton St.

\*Auxiliary aids for people with disabilities are available upon request with adequate notice. Please contact the applicable board or commission or call (812) 349-3400.