SCHEDULE

FOR BUDGET-RELATED HEARINGS AND OTHER MEETINGS OF THE COMMON COUNCIL TO BE HELD IN MID-AUGUST, SEPTEMBER & EARLY OCTOBER OF 2017 SHOWERS BUILDING – 401 NORTH MORTION

August

Monday, August 14, 2017 Chair: Piedmont-Smith 6:00 pm **Departmental Hearings (2018 Budget)** Overview - General and Financial Compensation and Health Insurance **Human Resources** (Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.) (Also includes Risk Management and Human Rights as programs with the Risk Legal Management program appropriated via the Risk Management Fund.) Information and Technology Services (Includes the Telecommunications and Electronic Map Generation Non-Reverting funds.) City Council City Clerk Controller (Includes Bond [including Redevelopment], Lease, Special Non-Reverting Improvement [Westside], and Vehicle Replacement funds.) Office of the Mayor August 15, 2017 Chair: Rollo 6:00 pm Tuesday, **Departmental Hearings (2018 Budget)** Police Department (Also includes Board of Public Safety as a program and the Parking Meter, Police Education and Dispatch Training funds.) (Includes Police Pension Fund.) Police Pension Fire Department (Also includes Board of Public Safety as a program) Fire Pension (Includes Fire Pension Fund.) **Public Transit** (In separate fund; appropriations approved by the Council.) (Includes the Water, Waste Water, and Storm Water funds.) Utilities Wednesday, August 16, 2017 Chair: Ruff 6:00 pm **Bloomington Housing Authority** (Overview of programs – Budget is reviewed by board and is not included in the Budget Book) **Departmental Hearings** (2018 Budget) Housing and Neighborhood Development Economic and Sustainable Development (Includes Bloomington Investment Incentive Fund [BIIF].) Community and Family Resources Parks and Recreation (Parks General Fund) August 17, 2017 Chair: Sturbaum 6:00 pm **Departmental Hearings (2018 Budget)** Planning and Transportation (Includes Alternative Transportation [shared with Police] and Cumulative Capital Development [shared with Public Works] funds.) **Public Works** Public Works General (Includes Cumulative Capital Development [shared with Planning and Transportation] and Cumulative Capital Improvement funds.) Animal Control Fleet Maintenance (Includes Fleet Maintenance Fund.) Traffic Control & Streets (Includes Local Road and Street & Motor Vehicle funds.) (Includes Solid Waste Fund) Sanitation **Facilities** (Includes Parking Facilities Fund.) Council Comment on Budget Hearings Wednesday, August 23, 2017 Presiding: Sandberg 6:30 pm

12:00 pm

Common Council Regular Session

August 25, 2017

Staff/Council Internal Work Session (Council Library)

6:3<u>0 pm</u> Presiding: Sandberg August 29, 2017 **Council Special Session** (* *Please see Notes at end of this Schedule*) First in a Series of Meetings at One Long Special Session to Consider Adoption of the Comprehensive Plan (Res 17-28) - Topic(s) for this Evening: Presentation, Discussion and Public Comment on Chapter 4 (Downtown) Wednesday, August 30, 2017 Volan 6:30 pm **Common Council Committee of the Whole** September Wednesday, September 6, 2017 Presiding: Sandberg 6:30 p.m. **Common Council Regular Session** September 8, 2017 Staff/Council Internal Work Session (Council Library) September 12, 2017 Presiding: Sandberg 6:30 pm Tuesday, **Council Special Session** Second in a Series of Meetings at One Long Special Session to Consider Adoption of the Comprehensive Plan (Res 17-28) - Topic(s) for this Evening: Consideration of Amendments to Chapter 4 (Downtown) and Presentation, Discussion, and Public Comment on Chapter 6 (Transportation) and Chapter 7 (Land Use) Chopra ** Wednesday, September 13, 2017 Chair: 6:30 p.m. **Common Council Committee of the Whole** September 19, 2017 Presiding: Sandberg **Common Council Regular Session** September 25, 2017 Presiding: Sandberg 6:30 pm **Council Special Session** Third in a Series of Meetings at One Long Special Session to Consider Adoption of the Comprehensive Plan $(\underline{\text{Res } 17-28})$ – Topic(s) for this Evening: Consideration of Amendments to Chapter 6 (Transportation) and Chapter 7 (Land Use) and Presentation, Discussion, and Public Comment on Chapter 5 (Housing and Neighborhoods) Wednesday, September 27, 2017 Presiding: Sandberg 6:30 p.m. **Common Council Special Session Introduction of Budget-Related Legislation** (Immediately Followed By) Chair: Granger ** **Common Council Committee of the Whole** Discussion and Public Hearing on Budget-Related Legislation October Wednesday, October 4, 2017 Chair: Piedmont-Smith ** **Common Council Committee of the Whole** October 6, 2017 Friday, 12:00 pm **Staff/Council Internal Work Session (Council Library)** October 10, 2017 Presiding: Sandberg 6:30 pm **Council Special Session** Fourth in a Series of Meetings at One Long Special Session to Consider Adoption of the Comprehensive Plan (Res 17-28) - Topic(s) for this Evening: Consideration of Amendments to Chapter 5 (Housing and Neighborhoods) and Presentation, Discussion, and Public Comment on Chapter 3 (Environment) Wednesday, October 11, 2017 Presiding: Sandberg 6:30 p.m. **Common Council Special Session** Second Reading and Adoption Hearing on Budget-Related Ordinances

(The Council intends to hold the remaining meetings in October according to its posted Annual Schedule and Schedule for Consideration of the Comprehensive Plan [Res 17-28].)

Note on Time and Location:

Departmental Budget Hearings start at 6:00 pm; all the Regular and one Special Sessions start at 6:30 pm; and, all Committees of the Whole start either at 6:30 pm or immediately after the preceding Regular or Special Session (as indicated in the above schedule).

These meetings will be held in the City Council Chambers (Room 115), 401 North Morton Street.

Staff/Council Internal Work Sessions start at 12:00 p.m. and will be held in the Council Library (Room 110) unless relocated to another room (most likely the McCloskey Room [Room 135]) in order to accommodate the number of attendees.

- * The Chairpersons for the Committees of the Whole rotate in alphabetical order. The order may change once the vacancy left with Cm. Mayer's retirement is filled (at a Caucus on August 21st).
- ** The series of meetings to consider the Comprehensive Plan (<u>Res 17-28</u>) that are part of one Special Session are subject to change by motions made by the Council at one of those meetings or at a Regular Session or another Special Session.

All of these meetings are open for the public to attend, observe, and record what transpires.

Dated and Posted: August 11, 2017