CITIZENS ADVISORY COMMITTEE
August 23, 2017
6:30 – 8:00 pm
McCloskey Room (#135)

Suggested Time:

~6:30pm

I. Call to Order and Introductions

II. Approval of Minutes*
   a. May 24, 2017

III. Communications from the Chair and Vice-Chair

IV. Reports from Officers and/or Committees

V. Reports from Staff
   a. I-69 Update
   b. FY 2017 Q4-Quarterly Project Tracking Reports

VI. Old Business

~6:45pm

VII. New Business
   a. FY 2018-2021 TIP Amendments

VIII. Communications from Committee Members *(non-agenda items)*
   a. Topic suggestions for future agendas

IX. Upcoming Meetings
   a. Policy Committee – September 8, 2017 at 1:30 p.m. (Council Chambers)
   b. Technical Advisory Committee – September 27, 2017 at 10:00 a.m. (McCloskey Room)
   c. Citizens Advisory Committee – September 27, 2017 at 6:30 p.m. (McCloskey Room)

Adjournment

~8:00pm

**Action Requested / Public comment prior to vote (limited to five minutes per speaker*).

Auxiliary aids for people with disabilities are available upon request with adequate notice. Please call 812-349-3429 or e-mail human.rights@bloomington.in.gov.

INDIANA DEPARTMENT OF TRANSPORTATION

100 North Senate Avenue
Room N758
Indianapolis, Indiana 46204

PHONE: (866) 849-1368
FAX: (317) 234-8365

Eric Holcomb, Governor
Joe McGuinness, Commissioner

As of today, the I-69 Section 5 contract is still owned by I-69 Development Partners. The Indiana Finance Authority announced a pending settlement agreement on June 16, 2017. The financing plan to complete the transaction was approved by the IFA Board in June, and reviewed by the State Budget Committee in July.

IFA expects to close the settlement transaction to terminate the contractual relationship between I-69 Development Partners and the state in the very near future. The agreement will reimburse the developer's bond holders for $246 million and return direct control of the I-69 Section 5 project to the Indiana Department of Transportation.

For the past month, INDOT Section 5 staff has been working closely with I-69 Development Partners and Isolux Corsan to ensure a smooth transition of the project to state control under INDOT management. Walsh Construction has been retained by the state as a construction advisor.

During the transition, INDOT's primary goal has been to make sure work continues on the roadway. That goal has been achieved, evidenced by the volume of earthwork, roadwork and bridge construction that has occurred in the last 30 days.

During the transition, INDOT has re-scoped and is in the process of negotiating nearly two dozen contracts so work can continue with virtually the same construction team on board. The experience these primary and sub-contractors bring to the project is invaluable as we move forward. Another benefit gained by using the mobilized forces allows the state to stick to a schedule that would not be possible if all contracts were bid through traditional processes.

INDOT and Walsh have spent the past 30 days conducting a thorough assessment of work that has been completed along the corridor. That assessment will continue for the next 30 days and will result in a construction schedule, with identified milestones, that will keep the project on track to meet the substantial completion date of August 2018.

INDOT and Walsh have developed and staffed a project management team that will coordinate and execute design and construction, provide for safe and consistent traffic flow, and communicate with stakeholders and the public about project status and traffic changes.

In order to facilitate student move-in week and the I.U. versus Ohio State Big 10 football season opener, four lanes of traffic are scheduled to be open north of Sample Road on Friday, August 11. The four-lane configuration will remain in place until September 5 and then return to single lane conditions for work north of Sample Road.

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AUG 11 2017

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MEMORANDUM

To: BMCMPO Policy Committee

From: Patrick Martin
Senior Transportation Planner

Date: August 3, 2017

Re: Quarterly Project Tracking – 4th Quarter, Fiscal Year 2017

The MPO conducted its latest Quarterly Project Tracking meeting for programmed Transportation Improvement program projects on July 12, 2017 (see attachment). All projects continue moving forward on their scheduled timelines with a few projects of significant note listed below.

Key Changes/Milestones:

- *Fullerton Pike Phase I* – Clearing operations are complete; utility relocations continue, and construction will proceed once the overhead utilities are relocated & existing overhead electric poles are removed.

- *Fullerton Pike Phase II* – Right-of-way acquisition continues with the completion of appraisals for eleven (11) parcels. Buying for five (5) parcels is secured. Buying offers were made for five (5) parcels. An appraisal approval is pending for one (1) parcel.

- *Tapp Road & Rockport Road Intersection Improvement* – INDOT approved pavement design on March 30, 2017. RIght-of-way is secured for ten (10) of twelve (12) parcels. Right-of-way clearing date is October 13, 2017.

The next Quarterly Project Tracking meeting is scheduled for October 2017.

Please contact us at your earliest convenience if you have any questions or require any additional information.

PPM/pm

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Pat Martin at martipa@bloomington.in.gov
or call 812.349.3423 with questions or additional information.

FY 2017 - Fourth Quarter

Project Name and DES#: Fullerton Pike Phase 1 0801059

ERC Name and Phone#: Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$405,910	$405,910	$0	$405,910
b. right of way	$1,345,062	$1,345,062	$0	$1,345,062
TOTAL (PE & RW, lines a+b)	$1,750,972	$1,750,972	$0	$1,750,972
c. railroad	$0	$0	$0	$0
d. construction (including inflation)*	$5,861,522	$5,083,259	$2,924,905	$2,158,354
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)	$0	$0	$0	$0
f. construction engineering	$689,420	$689,420	$325,385	$364,035
g. contingency	$0	$0	$0	$0
TOTAL (all construction, lines c-f)	$6,550,942	$5,772,679	$3,250,290	$2,522,389
Total All Phases	$8,301,914	$7,523,651	$3,250,290	$4,273,361
Federal Fund % 56				
Local Funding % 44				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	8/21/08	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE		Complete	8/21/08	Complete	
Start Plan Development	8/21/08	Complete	8/22/08	Complete	
Prelim. Field Check	2/1/14	Complete	3/27/14	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	3/30/15	In Process	6/22/16	Complete	
Stage 3 Final Plans	3/30/15	In Process	3/18/16	Complete	
Final Tracings	3/18/16	In Process	8/3/16	Complete	
Railroad Coordination		Not Applicable		Not Applicable	
Ready for Contracts	3/18/16	In Process	9/7/16	Complete	
Letting	8/21/08		12/14/16	Complete	
Contract Award			1/14/17	Complete	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Pat Martin at martipa@bloomington.in.gov
or call 812.349.3423 with questions or additional information.

Final Audit	8/10/16		1/14/18		

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	3/8/2016	12/11/15	4/15/16	4/5/21
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

- Clearing Operations are Complete
- Utility Relocations Continue
- Construction will proceed once the overhead utilities are relocated & existing overhead electric poles are removed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

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or call 812.349.3423 with questions or additional information.

FY 2017 - Fourth Quarter

Project Name and DES#: Fullerton Pike Phase 2 1500523

ERC Name and Phone#: Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$641,835	$641,835	--	$641,835
b. right of way	$450,000	$561,225	--	$561,225
TOTAL (PE & RW, lines a+b)	$1,091,835	$1,203,060	--	$1,203,060
c. railroad	--	--	--	--
d. construction (including inflation)*	$2,582,634	$2,582,634	$2,066,107	$516,527
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)	--	--	--	--
f. construction engineering	$322,825	$322,825	$258,240	$64,585
g. contingency	--	--	--	--
TOTAL (all construction, lines c-f)	$2,905,459	$2,905,459	$2,324,347	$581,112
Total All Phases	$3,997,294	$4,108,519	$2,324,347	$1,784,172
Federal Fund % 57				
Local Funding % 43				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/21/16	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18	In Process	
Stage 3 Final Plans	2/16/18	In Process	2/16/18	In Process	
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Final Audit	9/1/20		9/1/20		

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
404	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
DNR	N	-	-	-	-
Rule5	Y	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022
FAA	N	-	-	-	-
Flood Protection	N	-	-	-	-

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

- ROW, 11 Parcels
  - Appraisals, Completed on all Parcels
  - Buying, 5 Parcels Secured, 5 Other Offers Made, 1 Pending Appraisal Approval

- NEPA, Additional Information
  - Additional Coordination On-Going for Roundabout, Channel Work
  - AI to be Submitted in Early Summer 2017, No Public Involvement Anticipated

- Utility Coordination
  - Utility Coordination Meeting Tentatively Anticipated in July to resolve work plan issues

- Stage 3 Plans Submission Due 2/16/18

BMCMPO QUARTERLY PROJECT UPDATE FORM

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or call 812.349.3423 with questions or additional information.

FY 2017 - Fourth Quarter

Project Name and DES#: Fullerton Pike Phase 2 1600419 Gordon Pike Bridge

ERC Name and Phone#: Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	--	--	--	--
b. right of way	--	--	--	--
TOTAL (PE & RW, lines a+b)	--	--	--	--
c. railroad	--	--	--	--
d. construction (including inflation)*	$2,912,933	$2,912,933	$2,330,346	$582,587
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)	--	--	--	--
f. construction engineering	$364,100	$364,100	$279,577	$84,523
g. contingency	--	--	--	--
TOTAL (all construction, lines c-f)	$3,277,033	$3,277,033	$2,609,923	$667,110
Total All Phases	$3,277,033	$3,277,033	$2,609,923	$667,110
Federal Fund % 80				
Local Funding % 20				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/21/16	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18	In Process	
Stage 3 Final Plans	2/16/18	In Process	2/16/18	In Process	
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Final Audit	9/1/20		9/1/20		

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
404	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
DNR	N	-	-	-	-
Rule5	Y	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022
FAA	N	-	-	-	-
Flood Protection	N	-	-	-	-

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

- ROW, 11 Parcels
  - Appraisals, Completed on all Parcels
  - Buying, 5 Parcels Secured, 5 Other Offers Made, 1 Pending Appraisal Approval

- NEPA, Additional Information
  - Additional Coordination On-Going for Roundabout, Channel Work
  - AI to be Submitted in Early Summer 2017, No Public Involvement Anticipated

- Utility Coordination
  - Utility Coordination Meeting Tentatively Anticipated in July to resolve work plan issues

- Stage 3 Plans Submission Due 2/16/18

BMCMPO QUARTERLY PROJECT UPDATE FORM

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FY 2017 Fourth Quarter

Project Name and DES#: Curry Pike/Woodyard Road and Smith Pike Intersection Improvement Des #1700733

ERC Name and Phone#: Lisa Ridge, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering		200,000		200,000
b. right of way		200,000		200,000
TOTAL (PE & RW, lines a+b)		400,000		400,000
c. railroad				
d. construction (including inflation)*		1,800,000	1,620,000	180,000
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering		150,000	135,000	15,000
g. contingency				
TOTAL (all construction, lines c-f)		1,950,000	1,755,000	195,000
Total All Phases		2,350,000	1,755,000	595,000
Federal Fund % 75%				
Local Funding % 25%				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/1/2017		6/1/2017		
Final Environmental Document Approval	5/31/2018		5/31/2018		
Authorize Funds for PE	NA	NA	NA		
Start Plan Development	9/1/2017		9/1/2017		
Prelim. Field Check	3/1/2018		6/30/2018		
Hearing Certification	7/1/2018		7/1/2018		
R/W Clear	7/31/2020		7/31/2020		
Stage 3 Final Plans	7/31/2020		7/31/2020		
Final Tracings	9/30/2020		9/30/2020		
Railroad Coordination	NA	NA	NA		
Ready for Contracts	10/1/2020		10/1/2020		
Letting	12/31/2020		12/31/2020		
Contract Award	2/1/2021		2/1/2021		

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Final Audit	2/1/2023		2/1/2023		

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	No				
404	No				
DNR	No				
Rule5	No				
FAA	No				
Flood Protection	No				

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 – Fourth Quarter

Project Name and DES#: Tapp Road & Rockport Road Intersection Improvement 0901730

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	540,505.00	540,505.00	421,200.00	119,305.00
b. right of way	750,000.00	536,250.00	429,000.00	107,250.00
TOTAL (PE & RW, lines a+b)	**1,290,505.00**	**1,076,755.00**	**850,200.00**	**226,555.00**
c. railroad				
d. construction (including inflation)*	3,150,000.00	3,343,066.00	2,231,327.00	1,111,739.00
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering	472,500.00	501,460.00	352,315.00	149,145.00
g. contingency				
TOTAL (all construction, lines c-f)	**3,622,500.00**	**3,844,526.00**	**2,583,642.00**	**1,260,884.00**
Total All Phases	4,913,005.00	4,921,281.00	3,433,842.00	1,487,439.00
Federal Fund % 70				
Local Funding % 30				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	05/31/2009	Completed			
Final Environmental Document Approval	5/10/2010	Completed	10/12/2016	100%	
Authorize Funds for PE	12/17/2009	Completed			
Start Plan Development	5/10/2010	Completed	05/01/2017	100%	
Prelim. Field Check	04/06/2015	Completed	08/17/2015	100%	
Hearing Certification	01/25/2016	Completed	09/26/2016	100%	
R/W Clear	01/29/2016		10/13/2017	75%	09/13/17
Stage 3 Final Plans	08/17/2015		10/13/2017	70%	
Final Tracings	11/13/2017		11/27/2017		
Railroad Coordination	07/05/16		10/13/2017		
Ready for Contracts	12/20/2017		12/20/2017		
Letting	03/07/2018		03/07/2018		
Contract Award	06/07/2018		06/07/2018		
Final Audit	06/07/2019		6/07/2019		

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y		06/15/2017	06/23/2017	06/19/2022
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

X Yes
☐ No
☐ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

- *Stage 3 plans in progress.*
- *Pavement Design was approved by INDOT on March 30, 2017.*
- ROW clear date per INDOT Letting schedule is 10/13/17. However we are aiming ROW clear date of 09/13/17. 10 out of 12 parcels have been secured.
- Construction cost includes $100,000.00 for placement of a new 24” waterline. This cost is non-participating and to be covered by funding agreement with CBU.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Pat Martin at martipa@bloomington.in.gov
or call **812.349.3530** for questions or additional information.

FY 2017 4th Quarter

Project Name and DES#: 2nd/Bloomfield Multimodal Safety Improvements, Des No 1601851

ERC Name and Phone#: Neil Kopper 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$246,986.04		$104,331	$142,655.04
b. right of way	$80,000			$80,000
TOTAL (PE & RW, lines a+b)	$326,896.04		$104,331	$222,655.04
c. railroad				
d. construction (including inflation)*	$840,000		$711,608	$128,392
Inflation rate used:	----------		----------	----------
e. credits (if applicable)				
f. construction engineering	$143,000		$50,491	$92,509
g. contingency				
TOTAL (all construction, lines c-f)	$983,000		$762,099	$220,901
Total All Phases	$1,309,896.04		$866,430	$443,556.04
Federal Fund % 66.1				
Local Funding % 33.9				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	10/14/16	Complete	10/14/16	Complete	
Final Environmental Document Approval	12/1/17	Not Complete	12/31/17	Not Complete	
Authorize Funds for PE		Not Complete		Not Complete	
Start Plan Development	5/1/17	Complete	6/1/17	Complete	
Prelim. Field Check	Oct 17	Not Complete	Oct 17	Not Complete	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	1/1/18	Not Complete	8/24/18	Not Complete	
Stage 3 Final Plans	7/24/18	Not Complete	8/24/18	Not Complete	
Final Tracings	9/24/18	Not Complete	10/8/18	Not Complete	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	11/7/18	Not Complete	11/7/18	Not Complete	
Letting	1/16/19	Not Complete	1/16/19	Not Complete	
Contract Award	1/16/19	Not Complete	2/16/19	Not Complete	
Final Audit	2/16/19	Not Complete	6/30/20	Not Complete	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Pat Martin at martipa@bloomington.in.gov
or call **812.349.3530** for questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

PE contract executed with Parsons Brinckerhoff, FMIS requested on 3/6/2017.
Consultant received Notice to Proceed (NTP) on 4/12/17.

Working on conceptual sketches; environmental is underway.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Pat Martin at martipa@bloomington.in.gov
or call 812.349.3423 with questions or additional information.

FY 2017 Fourth Quarter

Project Name and DES#: Pedestrian Safety and Accessibility at Signalized Intersections, 1600426

ERC Name and Phone#: Neil Kopper, 812-349-3593

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$143,900	$143,900		$143,900
b. right of way	$75,000	$0		$0
TOTAL (PE & RW, lines a+b)	$218,900	$143,900		$143,900
c. railroad				
d. construction (including inflation)*	$555,896	$544,585	$432,452	$112,133
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering	$83,500	$83,500	$70,000	$13,500
g. contingency				
TOTAL (all construction, lines c-f)	$563,500	$628,085	$502,452	$125,633
Total All Phases	$782,400	$771,985	$502,452	$269,533
Federal Fund % 65%				
Local Funding % 35%				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	4/4/2016	Complete	4/4/2016	Complete	
Final Environmental Document Approval	12/5/2016	Complete	4/19/2017	Complete	
Authorize Funds for PE	5/25/2016	Complete	5/25/2016	Complete	
Start Plan Development	5/26/2016	Complete	5/26/2016	Complete	
Prelim. Field Check	2/15/2017	Complete	3/14/2017	Complete	
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	1/4/2017	Not Started	9/1/2017	Not Started	
Stage 3 Final Plans	6/30/2017	Not Started	7/14/2017	Submitted	
Final Tracings	11/15/2017	Not Started	9/1/2017	Not Started	
Railroad Coordination	N/A	N/A	N/A	N/A	
Ready for Contracts	12/27/2017	Not Started	10/4/2017	Not Started	
Letting	3/7/2018	Not Started	12/13/2017	Not Started	
Contract Award	5/1/2018	Not Started	2/2/2018	Not Started	
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Pat Martin at martipa@bloomington.in.gov
or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes
☐ No
☒ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

Proprietary-Material Public Interest Finding approved by John Wright of INDOT on 5/4/17 for Polara Navigator APS installations. Stage 3 Design Plans submitted for review to INDOT via ERMS on 6/14/17. INDOT review is on schedule to be complete by 7/14/17. Utility coordination for the development of work plans has been initiated.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Pat Martin at martipa@bloomington.in.gov
or call **812.349.3530** for questions or additional information.

FY 2017 4th Quarter

Project Name and DES#: S. Henderson St. Multiuse Path, DES#:1500384

ERC Name and Phone#: Neil Kopper, 812-349-3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$200,000	$209,770	$155,801	$53,969
b. right of way	$120,000	$115,000		$115,000
TOTAL (PE & RW, lines a+b)	$320,000	$324,770	$155,801	$168,969
c. railroad				
d. construction (including inflation)*	$991,358	$996,000	$706,800	$289,200
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering	$141,622	$149,400	$119,333	$30,067
g. contingency				
TOTAL (all construction, lines c-f)	$1,132,980	$1,145,400	$826,133	$319,267
Total All Phases	$1,452,980	$1,475,170	$981,934	$488,236
Federal Fund % 66.8				
Local Funding % 33.2				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval	5/11/2017	C	2/15/2018	U	
Authorize Funds for PE	07/01/2016				
Start Plan Development	03/01/2017	C	5/11/2017	C	
Prelim. Field Check	5/11/2017	C	12/15/2017	U	
Hearing Certification	NA				
R/W Clear	2/15/2018	L	3/15/2019	L	
Stage 3 Final Plans	12/15/2017	L	6/21/2019	L	
Final Tracings	6/21/2019	L	8/5/2019	L	
Railroad Coordination	NA				
Ready for Contracts	8/5/2019	L	9/4/2019	L	
Letting	9/4/2019	L	11/14/2019	L	
Contract Award	11/14/2019	L	TBD	L	
Final Audit	TBD	L	TBD	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	6/1/2019	Pending		
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes
☐ No
☒ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

PE contract executed with Eagle Ridge, FMIS requested 3/29/2017, NTP to Consultant on 5/11/2017.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Pat Martin at martipa@bloomington.in.gov
or call **812.349.3530** for questions or additional information.

FY 2017 4th Quarter

Project Name and DES#: Winslow Rd. Multiuse Path 1500383

ERC Name and Phone#: Neil Kopper 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$150,000	187,965	$120,000	$67,965
b. right of way	$91,000	$150,000		$150,000
TOTAL (PE & RW, lines a+b)	$241,000	$337,965	$120,000	$217,965
c. railroad				
d. construction (including inflation)*	$806,925	$750,000	$500,000	$250,000
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering	$115,275	$112,500	$90,000	$22,500
g. contingency				
TOTAL (all construction, lines c-f)	$922,200	$862,500	$590,000	$272,500
Total All Phases	$1,163,200	$1,200,465	$710,000	$490,465
Federal Fund % 59.1				
Local Funding % 40.9				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval	5/2/2017	C	2/15/2018	U	
Authorize Funds for PE	07/01/2016				
Start Plan Development	03/01/2017	C	5/2/2017	C	
Prelim. Field Check	5/2/2017	C	12/15/2017	U	
Hearing Certification	NA				
R/W Clear	2/15/2018	L	3/15/2019	L	
Stage 3 Final Plans	12/15/2017	L	6/21/2019	L	
Final Tracings	6/21/2019	L	8/5/2019	L	
Railroad Coordination	NA				
Ready for Contracts	8/5/2019	L	9/4/2019	L	
Letting	9/4/2019	L	11/14/2019	L	
Contract Award	11/14/2019	L	TBD	L	
Final Audit	TBD	L	TBD	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	Y	6/1/2019	Pending		
404	Y	6/1/2019	Pending		
DNR	N				
Rule5	Y	6/1/2019	Pending		
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes
☐ No
☒ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

PE contract executed with Eagle Ridge, FMIS requested 3/29/2017, NTP to Consultant on 5/2/2017.

BMCMPO QUARTERLY PROJECT UPDATE FORM

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FY 2017 4th Quarter

Project Name and DES#: E. Rogers Rd Multiuse Path, DES#:1500382

ERC Name and Phone#: Neil Kopper, 812-349-3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$75,000	$175,155	$60,000	$115,155
b. right of way				$0
TOTAL (PE & RW, lines a+b)	$75,000	$175,155	$60,000	$115,155
c. railroad				
d. construction (including inflation)*	$354,200	$410,000	$325,000	$85,000
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering	$50,600	$60,000	$48,000	$12,000
g. contingency				
TOTAL (all construction, lines c-f)	$404,800	$470,000	$373,000	$97,000
Total All Phases	$479,800	$645,155	$433,000	$212,155
Federal Fund % 67.1				
Local Funding % 32.9				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval	5/11/2017	C	2/15/2018	U	
Authorize Funds for PE	07/01/2016				
Start Plan Development	03/01/2017	C	5/11/2017	C	
Prelim. Field Check	5/11/2017	C	12/15/2017	U	
Hearing Certification	NA				
R/W Clear	2/15/2018	L	3/15/2019	L	
Stage 3 Final Plans	12/15/2017	L	6/21/2019	L	
Final Tracings	6/21/2019	L	8/5/2019	L	
Railroad Coordination	NA				
Ready for Contracts	8/5/2019	L	9/4/2019	L	
Letting	9/4/2019	L	11/14/2019	L	
Contract Award	11/14/2019	L	TBD	L	
Final Audit	TBD	L	TBD	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N	N/A	N/A	N/A	N/A
404	N	N/A	N/A	N/A	N/A
DNR	Y	6/1/2019	Pending		
Rule5	Y	6/1/2019	Pending		
FAA	N	N/A	N/A	N/A	N/A
Flood Protection	N	N/A	N/A	N/A	N/A

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes
☐ No
☒ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

PE contract executed with Eagle Ridge, FMIS requested 3/29/2017, NTP to Consultant on 5/11/2017.

BMCMPO QUARTERLY PROJECT UPDATE FORM

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FY 2017 - Fourth Quarter

Project Name and DES#: Signal Timing Project 1592270

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$225,000		$202,500	$22,500
b. right of way				
TOTAL (PE & RW, lines a+b)	$225,000		$202,500	$22,500
c. railroad				
d. construction (including inflation)*				
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering				
g. contingency				
TOTAL (all construction, lines c-f)				
Total All Phases	$225,000		$202,500	$22,500
Federal Fund % 90				
Local Funding % 10				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/15/2015	12/18/15	7/1/17		8/1/2017
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting					
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes
☐ No
☒ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

The final report has been drafted and is under review by LPA. The implemented field data was compiled, and an analysis of the before and after results was completed.

Also during this stage, all citizen and city comments are being addressed as they arise.

Original scheduled completion date was July 1, 2017 which is expected to shift to August 1, 2017 for report finalization. Official Project End Date is August 31, 2017.

BMCMPO QUARTERLY PROJECT UPDATE FORM

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FY 2017 4th Quarter

Project Name and DES#: Jackson Creek Trail, DES 1500398

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$442,561		$354,049	$88,512
b. right of way	$250,000			$250,000
TOTAL (PE & RW, lines a+b)	$692,561		$354,049	$338,512
c. railroad				
d. construction (including inflation)*	$1,774,723			$1,774,723
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering	$253,532			$253,532
g. contingency				
TOTAL (all construction, lines c-f)	$2,028,255			$2,028,255
Total All Phases	$2,720,816		$354,049	$2,366,767
Federal Fund % 13.01				
Local Funding % 86.99				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE	07/10/2017				
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear	06/18/2020				
Stage 3 Final Plans	06/18/2020				
Final Tracings	06/18/2020				
Railroad Coordination					
Ready for Contracts					
Letting	11/11/2020				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Other Comments: Waiting for FY2018 funds. Consultant selection for PE to begin 07/01/2018.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Pat Martin at martipa@bloomington.in.gov
or call 812.349.3423 with questions or additional information.

FY 2017 – Fourth Quarter

Project Name and DES#: 1700976 Crosswalk Improvements

ERC Name and Phone#: Neil Kopper 812-349-3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering		$100,000	0	$100,000
b. right of way		0	0	0
TOTAL (PE & RW, lines a+b)		$100,000	0	$100,000
c. railroad				
d. construction (including inflation)*		$500,000	$410,000	$90,000
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering		$70,000	$60,684	$9,316
g. contingency				
TOTAL (all construction, lines c-f)		$570,000	$470,684	$99,316
Total All Phases		$670,000	$470,684	$199,316
Federal Fund % 70				
Local Funding % 30				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	12/09/2020				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes
☐ No
☒ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

LPA expects to start design in CY 2019

BMCMPO QUARTERLY PROJECT UPDATE FORM

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FY 2017 – Fourth Quarter

Project Name and DES#: 1700736, Sare Rd Multiuse Path and Intersection Improvements

ERC Name and Phone#: Neil Kopper 812-349-3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering		$250,000	$166,491	$83,509
b. right of way		$144,000	0	$144,000
TOTAL (PE & RW, lines a+b)		$394,000	$166,491	$227,509
c. railroad				
d. construction (including inflation)*		$1,450,000	$1,160,000	$290,000
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering		$217,500	$174,000	$43,500
g. contingency				
TOTAL (all construction, lines c-f)		$1,667,500	$1,334,000	$333,500
Total All Phases		$2,061,500	$1,500,491	$561,009
Federal Fund % 73				
Local Funding % 27				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	January 2020				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

Expect to issue RFP for PE in fall 2017.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Pat Martin at martipa@bloomington.in.gov
or call 812.349.3423 with questions or additional information.

FY 2017 – Fourth Quarter

Project Name and DES#: 1700735 B-Line Extension

ERC Name and Phone#: Neil Kopper 812-349-3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering		$250,000	0	$250,000
b. right of way		$630,000	0	$630,000
TOTAL (PE & RW, lines a+b)		$880,000	0	$880,000
c. railroad				
d. construction (including inflation)*		$1,250,000	$1,000,000	$250,000
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering		$187,500	$150,000	$37,500
g. contingency				
TOTAL (all construction, lines c-f)		$1,437,500	$1,150,000	$287,500
Total All Phases		$2,317,500	$1,150,000	$1,167,500
Federal Fund % 50				
Local Funding % 50				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	11/11/2020				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Pat Martin at martipa@bloomington.in.gov
or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes
☐ No
☒ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

LPA anticipates starting PE in 2018.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Pat Martin at martipa@bloomington.in.gov
or call 812.349.3423 with questions or additional information.

FY 2017 – Fourth Quarter

Project Name and DES#: 1700974 School Zone Enhancements

ERC Name and Phone#: Neil Kopper 812-349-3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering		$100,000	0	$100,000
b. right of way		0	0	0
TOTAL (PE & RW, lines a+b)		$100,000	0	$100,000
c. railroad				
d. construction (including inflation)*		$500,000	$410,000	$90,000
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering		$70,000	$60,684	$9,316
g. contingency				
TOTAL (all construction, lines c-f)		$570,000	$470,684	$99,316
Total All Phases		$670,000	$470,684	$199,316
Federal Fund % 70				
Local Funding % 30				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	12/11/2019				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Pat Martin at martipa@bloomington.in.gov
or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes
☐ No
☒ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

LPA expects to start design in CY 2018

To: BMCMPO Technical Advisory Committee

From: Pat Martin
Senior Transportation Planner

Date: August 15, 2017

Re: FY 2018-2021 Transportation Improvement Program (TIP) Amendments

---

The Indiana Department of Transportation requests two amendments to the FY 2018-2021 TIP. The proposed amendments include:

PE Phase Funding for Statewide Pavement Designs (#1600463)
This project will fund statewide preliminary engineering funding for on-call pavement designs at various locations throughout Indiana.

Statewide On-Call Pavement Designs (#1600463)					
Project Phase	**Fiscal Year**	**Federal Source**	**Federal Funding**	**State Match**	**Total**
PE	2018	STP	$1,121.115.26	$280,278.82	$1,401,394.08
Totals					**$1,401,394.08**

PE Phase Funding for Statewide Geotechnical Investigations (#1600463)
This project will fund statewide preliminary engineering funding for on-call geotechnical services at various locations throughout Indiana.

Statewide On-Call Geotechnical Investigations (#1600479)					
Project Phase	**Fiscal Year**	**Federal Source**	**Federal Funding**	**State Match**	**Total**
PE	2018	STP	$1,862.327.20	$465,581.80	$2,327,909.00
Totals					**$2,327,909.00**

PE Phase Funding for Statewide Pavement Designs (#1701469)
This project will fund statewide preliminary engineering funding for on-call pavement designs at various locations throughout Indiana.

Statewide On-Call Pavement Designs (#1701469)					
Project Phase	**Fiscal Year**	**Federal Source**	**Federal Funding**	**State Match**	**Total**
PE	2018	STP	$1,280,000.00	$320,000.00	$1,600,000.00
Totals					**$1,600,000.00**

Truck Parking Information Management System -TIMS (#1600436)
This project involves implementation of a regional truck parking information management system (TIMS) using existing ITS technology on 1-65, I-69, 1-70, and 1-94 to help truckers more quickly and reliably identify accurate and up-to-date information about the availability of safe truck parking for needed rest and overnight stays. Federal Transportation Investment Generating Economic Recovery (TIGER) Grant funds shall support the entire cost of the project.

Truck Parking Information Management System -TIMS (#1600436)					
Project Phase	**Fiscal Year**	**Federal Source**	**Federal Funding**	**State Match**	**Total**
CN/CE	FY 2018	TIGER	$4,758,331	---	$4,758,331
Total					**$4,758,331**

Requested Action
Approve the proposed amendments to the BMCMPO FY 2018-2021 TIP.

PPM/pm

BLOOMINGTON • MONROE COUNTY

mpo

TIP Project Form (Updated 01/28/2013)

Transportation Improvement Program Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion into the Transportation Improvement Program (TIP) ***OR*** to make changes to an existing project already programmed in the TIP.

Please complete all parts, including signature verification, and attach all support materials before returning to BMCMPO staff at the address listed below.

Mail: Bloomington/Monroe County MPO
401 N. Morton Street Suite 160
PO Box 100
Bloomington, IN 47402

-OR-

email: mpo@bloomington.in.gov
fax: (812) 349-3535

1. Public Agency Information (Fill in all applicable fields):

☐ Monroe County ☐ City of Bloomington ☐ Town of Ellettsville ☒ INDOT
☐ Rural Transit ☐ Indiana University ☐ Bloomington Transit ☐ _____

Contact Name (ERC): David A. Butts **Phone:** 317-232-3767 **Fax:** _____

Address: N 955-PL IGCN, 100 N. Senate Avenue, Indianapolis, IN 46204

Email: dbutts@indot.in.gov

2. Project Information (Fill in all applicable fields):

- **Project Name:** PE Phase Funding for Statewide Pavement Designs and Geotechnical Investigations **DES Number:** # Various
- **Is this project already in the TIP?** ☐ Yes ☒ No
- **Project Location (detailed description of project termini or attach an illustration):** Various as this is for the PE Funding of Statewide Pavement Designs and Geotechnical Investigations
- **Brief Project Description:** PE Phase Funding for Statewide Pavement Designs and Geotechnical Investigations
- **Support for the Project (e.g. Local plans, LRTP, TDP, etc.):** _____
- **Allied Projects (other projects related to this one):** _____
- **ITS Components:** Does the project have an Intelligent Transportation Systems component? No
  If so, is the project included in the MPO's ITS architecture? _____

3. Financial Plan

Identify *ALL* anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP (i.e. outlying years). Please identify any illustrative phases or costs in *italics*.

Note: Fiscal Years run from July 1 to June 30 (For example, FY 2014 starts 7/1/13 and ends 6/30/14).

Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	*Outlying Years*
		$	$	$	$	*$*
PE	Various	$	$	$	$	*$ 1,401,394.1*
		$	$	$	$	*$*
		$	$	$	$	*$*
PE	Various	$	$	$	$	*$ 2,327,909.0*
		$	$	$	$	*$*
		$	$	$	$	*$*
PE	Various	$	$	$	$	*$ 1,600,000.0*
		$	$	$	$	*$*
	Totals:	$	$	$	$	*$ 5,329,303.1*

- **Construction Engineering/Inspection:**

  Does the project include an acceptable percentage of construction costs set aside for construction engineering or inspections? ☐ Yes ☒ No ☐ N/A

- **Year of Implementation Cost:**

  Has a four percent (4%) inflation factor been applied to all future costs? ☐ Yes ☒ No

4. Complete Streets

- **New Projects:** If this is a new project to be included in the TIP and the Complete Streets policy is applicable, then Section 4 **MUST** be completed.
- **Existing Projects:** If this project is already included in the currently adopted TIP (compliant or exempt) and changes have occurred or will occur to the project which would have bearing on the Complete Streets Policy information on file, then all of Section 4 must be updated and resubmitted for consideration.
- **Not Applicable:** If this project is not subject to the Complete Streets Policy, check the **Not Applicable** box and proceed to Section 5.

Complete Streets Applicability and Compliance – Check one of the following:

☒ **Not Applicable – If Complete Streets Policy is Not Applicable, please skip to Section 5.** The project is not subject to the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a 'grandfathered' local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

☐ **Compliant** - The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for **any** phase of project implementation. *Additional Information items 1-8 (below) must be submitted for compliant projects.*

☐ **Exempt** - The project is unable to accommodate all users of the corridor due to certain circumstances

or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items 1, 4-8 (below) must be submitted for exempt projects.* Reason for exemption: _____

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that "specific information has not yet been determined." For any sections marked as unknown, information should be submitted as soon as it is available.

1) **Detailed Scope of Work** – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
2) **Performance Standards** – List specific performance standards for multimodal transportation, including, but not limited to: transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design components in relation to current conditions, during implementation/construction, and upon project completion.
3) **Measurable Outcomes** – Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
4) **Project Timeline** – Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
5) **Key Milestones** – Identify key milestones (approvals, permits, agreements, design status, etc.)
6) **Project Cost** – Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
7) **Public Participation Process** – Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
8) **Stakeholder List** – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Signature Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.

Signature

July 10, 2017
Date

STIP AMENDMENT and/or MODIFICATION REQUEST

	Amendment
	Modification

Date: 7/10/2017

Requestor: Emmanuel Nsonwu

Sponsor	DES	Route	Work Type	Location	County	District	Miles	Federal Category	Asset Program - (State Projects Only)	Phase	Federal	Match	2018	2019	2020	2021	Estimated Cost Left to Complete Project	Remarks	Letting Date	MPO	Start Lat	Start Long	End Lat	End Long
INDOT	1600463	Various	Pavement, Other	Statewide; Various Locations	Various	Multiple	Varies	STP	Roadway	PE	$1,121,115.26	$280,278.82	$1,401,394.08					PE Funding for FY '18 for Statewide On-Call Pavement Designs. The funding split will be 90% to 10% for interstate projects.	Various	BMCMPO	Various	Various	Various	Various
INDOT	1600479	Various	Pavement, Other	Statewide; Various Locations	Various	Multiple	Varies	STP	Roadway	PE	$1,862,327.20	$465,581.80	$2,327,909.00					PE Funding for FY '18 for Statewide On-Call Geotechnical Investigations. The funding split will be 90% to 10% for interstate projects.	Various	BMCMPO	Various	Various	Various	Various

Bloomington/Monroe County Metropolitan Planning Organization
TIP Project Form (Updated 01/03/2017)

FY2018-2021 Transportation Improvement Program
Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion in the Transportation Improvement Program (TIP) ***OR*** to make changes to an existing project already programmed in the TIP. Please complete all parts, including signature verification and attach support materials before returning to BMCMPO staff at the address listed below.

Mail: Bloomington/Monroe County MPO
401 N. Morton Street, Suite 160
PO Box 100
Bloomington, IN 47402

-OR-

email: martipa@bloomington.in.gov
mpo@bloomington.in.gov
fax: (812) 349-3535

1. Public Agency Information (Fill in all applicable fields):

☐ Monroe County ☐ City of Bloomington ☐ Town of Ellettsville ☒ INDOT
☐ Rural Transit ☐ Indiana University ☐ Bloomington Transit ☐ _____

Contact Name (ERC): _____ Phone: _____ Fax: _____

Address: _____

Email: _____

2. Project Information: (Fill in all applicable fields):

- Project Name: TPIMS DES Number: # 1600436
- Is this project already in the BMCMPO FY2018-2021 TIP? ☐ Yes ☒ No
- Project Location (detailed description of project termini or attach an illustration): _____
- Brief Project Description: No local funds used. Implementation of a truck parking information management system using **existing** ITS technology on I-65 to help truckers more quickly and reliably identify accurate and up-to-date information about the availability of safe truck parking for needed rest and overnight stays. Using TIGER funds.
- Support for the Project (e.g. Local plans, LRTP, TDP, etc.): _____
- Allied Projects (other projects related to this one): _____
- Does the project have an Intelligent Transportation Systems component? existing
  If so, is the project included in the MPO's ITS architecture? State rest stop areas

or reconstruction of local roadways that will use federal funds through the BMCMPO for **any** phase of project implementation. *Additional Information items **1-8** (below) must be submitted for compliant projects.*

☐ **Exempt** - The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items **1, 4-8** (below) must be submitted for exempt projects.*

Reason for exemption: _____

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that "specific information has not yet been determined."

1) **Detailed Scope of Work** – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
2) **Performance Standards** – List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
3) **Measurable Outcomes** – Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
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8) **Stakeholder List** – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.

Donna Luley_____ 7/21/2017

Signature Date

STIP AMENDMENT and/or MODIFICATION REQUEST

	Amendment
	Modification

Date: 7/10/2017

Requestor: *David Butts*

Sponsor	DES	Route	Work Type	Location	County	District	Miles	Federal Category	Asset Program - (State Projects Only)	Phase	Federal	Match	2018	2019	2020	2021	Estimated Cost Left to Complete Project	Remarks	Letting Date	MPO	Start Lat	Start Long	End Lat	End Long
INDOT	1600436	Various	Other Type Project (Miscellaneous)	Statewide; Various Locations	Various	Multiple	0	STP	Statewide	CN	$4,149,751.00	$608,580.00	$4,758,331.00						08/01/17					