2011 Council Sidewalk Committee Report

Council Sidewalk Committee 2011 Report

Table of Contents

- **Narrative**
- **Committee Recommendation Sheet**
- **Committee Recommendation Chart**
- **Maps for the Four Recommended Projects**
- **Program Criteria**
- **Evaluation Sheet**
- **History of Funding**

Note: Memoranda for meetings are online and available in the Council Office

Report of the Common Council Sidewalk Committee
January 19, 2011

Committee Members and Staff

The members of the 2011 Committee were appointed by the President of the Council in 2010 and included:

- Chris Sturbaum, District 1
- Mike Satterfield, District 3 (Chair)
- Dave Rollo, District 4
- Andy Ruff, At-Large

The committee members were assisted by the following persons:

Council Office
Dan Sherman, Council Administrator/Attorney
Stacy Jane Rhoads, Deputy Administrator/Researcher
Public Works
Susie Johnson, Director
Justin Wykoff, Manager of Engineering Services
Planning
Scott Robinson, Long Range / Transportation Manager
HAND
Bob Woolford, Housing Coordinator
Parks and Recreation
Steve Cotter, Natural Resources Manager
Utilities
Jane Fleig, Assistant Engineer

Overview

The Committee makes recommendations to the entire Council on use of certain transportation-related monies budgeted for 2011. It met four times from November 2010 to December 2010. Those monies include $225,000 from the Alternative Transportation Fund (ATF), which is funded primarily by surplus revenues from the Neighborhood Parking Program (BMC 15.37.160). Due to fiscal constraints, the City of Bloomington Utilities department was not able to set aside what had been $125,000 annually for the storm water components of these sidewalk projects. (That funding began in 2007 at $100,000 and increased to $125,000 in 2008.) In lieu of actual funding, CBU has offered to explore providing in-kind contributions for identified projects.

Schedule

The Committee met on:

- **November 17, 2010 at noon in the Council Chambers**
- **December 2, 2010 at noon in the McCloskey Room**
- **December 7 , 2010 at 12:30 p.m. in the Council Chambers**
- **December 21, 2010 at noon in the McCloskey Room**

Summary of Deliberations

The following outline provides an overview of what the Committee did at those meetings. *Please note that the Memoranda for these meetings are online under the Council Sidewalk Committee and are also available in the Council Office.*

Preliminary Matters

Early on, the Committee:

- Elected a Chairperson (Mike Satterfield);
- Requested that the Council Office make a record of the meetings;
- Approved the memoranda for the January 26th, July 27th, and August 6th meetings;
- Inquired into any conflicts of interest and heard from Sherman that his residence is on Nancy Street, which is on the project sheet. No one else had a conflict of interest.

Funding

The Committee reviewed money available for Council Sidewalk Projects in 2011. Here it:

- Heard a report from Mike Trexler, Controller, about centralizing money for bicycle and pedestrian projects into the Alternative Transportation Fund. The 2011 budget transferred $765,000 of excess money in the Parking Enforcement Fund to the ATF. $540,000 will be used for routine bicycle and pedestrian projects and $225,000 will be used for Council sidewalk projects. Trexler said this will be more transparent because one fund will handle these projects rather than four or five. Dan Sherman also noted that this move will free-up funds to be used for other purposes.
- Agreed to reserve $15,000 for traffic-calming projects (which should include a project on West 3rd Street in the Prospect Hill Neighborhood between Rogers and Walker);

- Heard a report from Jane Fleig about the City Utilities Department in which she:
    - confirmed that City Utilities would not be able to set aside funds for the storm water component of sidewalk projects, but would help out with in-kind contributions where it could. Their priorities, however, were in the 5-year storm and sanitary sewer plan;
    - confirmed that she would provide the costs for projects in 2010; and
    - indicated that the Jordan-Maxwell storm water improvement project would commence in 2011 at a cost of about $20,000; and
- Confirmed that additional City funds were available for the East 3rd Street project (see below).

Status of Past and Pending Projects

The Committee heard a status report on last year's recommendations from Wykoff as well as a status report on one other past project:

- **Marilyn Drive – Nancy Street to High Street (South Side) -** This is one of the last segments of a route on the Bicycle and Pedestrian Transportation and Greenways System (Greenways) Plan that would connect Bryan Park with sidewalks at High and Covenanter. The sidewalk includes a curb, but no tree plot.

  The Committee met in July and August 2010 about this project due to higher-than-expected bids and fiscal constraints in the City Utilities Department. As a result of these meetings, the Committee agreed that Utilities would do the storm water work itself and that Engineering would rebid the project.

  By mid-November, City Utilities had been working on the project for 4-6 weeks and had completed the culvert work and placed inlets on Marilyn. Once done, Utilities will need to provide the Committee with an accounting for storm water work on this project. Also by mid-November, Crider and Crider had submitted the lowest responsive and responsible bid for what will be a 60-day project. The bid was $67,900 or approximately $30,000 less than the estimate of $98,373.

  In response to an inquiry, Wykoff noted that the presence of multiple contractors and utilities on one project requires good coordination and monitoring, because work of one may cause more, unforeseen work for another.

- **East 3rd Street – Bryan to Hillsdale (North Side)** - Last year, the Committee recommended fully funding the construction of a sidewalk on the north side of the street from Bryan to Roosevelt and dedicating any remaining funds for the rest of the project. In deference to both the Committee and Greenways Plan, Public Works designed and bid out work for both sides of the street. The project includes bike lanes and a partial median. In order to reflect the Committee's priority for construction of the sidewalk on the north side, Public Works broke the bidding out into five segments:

  Section #1 = Sidewalk. Bryan Avenue to Jefferson Street (North Side)
  Section #2 = Sidewalk. Jefferson Street to Roosevelt Street (North Side)
  Section #3 = Sidewalk. Roosevelt Street to Clark Street (North Side)
  Section #4 = Sidewalk. Clark Street to Hillsdale Drive (North Side)
  Section #5 = Sidepath. High Street to Woodscrest Drive (Southside)

  The Board of Public Works approved and awarded the bid to Milestone Construction for sections 1-4 (Bryan Avenue to Hillsdale Drive – Sidewalk north side) at $240,000 (which includes utility work but not the 10% contingency). Assuming acquisition of right of way proceeds smoothly, the project should begin in mid-April. Wykoff noted that the bid for the sidepath on the south side of the street might be possible if Greenways funds were re-instated in 2012.
- **Connector Path between Southdowns and Greenwood** - In response to an inquiry from Rollo, Sherman brought the Committee up to date on the litigation surrounding this connector path. The Appellate Court ruled that the City may keep the path, but must pay certain costs to Ms. Jablonski. All parties have sought transfer to the Indiana Supreme Court.
- *(Please note that the Parks and Recreation, HAND, and Planning departments provided documents describing recent sidewalk projects which were included in Appendix 6 of the Council Sidewalk Packet for this meeting. This packet is available online Sidewalk Committee Packet and is available in the Council Office.)*

Program Criteria

The Committee reviewed its criteria for funding projects with the help of Scott Robinson. The Committee uses six criteria, some of which have been filtered through some analytics developed by the Plan staff. Here are the criteria and corresponding information:

Criteria		Analytics and Information
1) Safety Considerations		Pedestrian Level of Service (PLOS) - gauges the pedestrian experience based upon traffic
2) Roadway Classification		

		volume and speed, lane width, presence and width of sidewalk, and presence, type, and width of the buffer.	
3) Pedestrian Usage		Density	Walkscore – an online score that gauges pedestrian demand based upon proximity to a mix of destinations.
4) Proximity to Destinations		Transit	
5) Linkages		Sidewalk Inventory	
6) Cost and Feasibility		Estimates provided by Engineering Dept.	

Robinson noted that he was comfortable with the methodology, but open to new ideas. He also suggested the Committee look at the City Utilities' 5-year plan for matching priorities.

Review of Proposed Projects

The Committee reviewed the evaluation sheet which contained over 35 projects and discussed some new as well as previously proposed projects including:

- **Seventh Street from SR 45/46 ByPass to Hillsdale Drive -** Wykoff noted that, as part of the Bypass improvement, INDOT is installing a pedestrian underpass and will build a stairway from the underpass to Seventh if the City creates a sidewalk linkage to Hillsdale. Sturbaum inquired about the timing (2012) and suggested creating a pedestrian lane on this less traveled end of the street. Robinson agreed noting its low PLOS score.
- **Connection to Twin Lakes Recreation Center –** Sturbaum received an email from a constituent about the lack of pedestrian facilities along Bloomfield Road between the core of the City and SR 37 and wanted to know what was being planned for the area. Wykoff explained that TIF funds were being used to design a sidepath on the north side of Bloomfield Road from Walker to the Twin Lakes Sports Facility and, depending upon easements, through some woods to the Basswood/Bradford Ridge area. In addition, the City is looking at installing a light or roundabout at the intersection with Weimer Road in order to improve traffic flow and facilitate access to the newly acquired City facility.
- **Morningside Drive – Smith Road to Saratoga/Sheffield –** Satterfield explained the rationale for constructing a sidewalk on Morningside Drive. Bloomington Transit no longer stops on Morningside. Transit users – including children and adults pushing infants in strollers - now must use the stop just south of the intersection with Smith Road and walk along Morningside to their homes. A sidewalk to Saratoga or further to Sheffield would provide a safe and convenient route for residents before they reach side streets.

- **South Rogers Just South of Hillside** – Sturbaum asked about a sidewalk segment on Rogers previously proposed by Councilmember Piedmont-Smith. Robinson noted that the MPO project on Rogers approaches from the south and ends at Rockport Road. It will go out to bid in 2012. He wasn't sure whether the renovation at the new Community Kitchen would include the installation of a sidewalk.
- **Smith Road from 10th to Grandview –** Sherman asked the Committee about one new request for Smith Road north of Grandview which the evaluation sheet placed in the top 10. While there is a sidewalk on the east side of the road, Satterfield noted that pedestrians had no easy way to cross the street. Fleig noted that the project would not be easy to design because of some steep slopes. Satterfield closed the discussion by suggesting that Committee wait and see what INDOT would be doing on East 10th before investing much in this linkage.
- **18th and 20th Street west of the IU football stadium** - Sherman mentioned a high-ranking project raised by a constituent in 2010. Among other things, the constituent wanted sidewalks constructed on 18th and 20th between Miller-Showers Park and the IU stadium to accommodate students and others who walk between their residences and the transit services and games at the IU stadium. Given the higher traffic and pedestrian usage and its classification of a bike route, the Committee agreed that 19th Street would be a better location for future investments. Wykoff also noted that IU is looking at upgrading the signal at Dunn and 19th to an on-demand crosswalk.

Toward Funding Recommendations

The Committee then began the formal step of narrowing the list of projects. Here it:

- Affirmed the need to continue work on East 3rd Street and ascertained whether there were funds available for other projects – Wykoff reported that once money from this year and last year was put aside for the construction of a sidewalk on the north side of East 3rd Street from Bryan to Hillsdale and for the design of the sidewalk from Hillsdale to the Travel Lodge, there would be approximately $80,000 for other projects. Absent storm water or right-of-way issues, that amount could buy about 200 feet of sidewalk.
- Considered the ratings made Councilmember Piedmont-Smith (as requested by the Committee last year);
- Focused upon the Southdowns, Morningside Drive and West 17th Street projects and discussed the apparent disparity between the narrowed list and the rankings. In that regard, Ruff inquired about the weighting of the "linkage" critiera. Robinson said that while the project length is included in

the evaluation sheet, connectivity is not assigned a separate score. (Note: This criteria also eliminates use of these funds for the maintenance, repair or upgrading of existing sidewalks.); and

- Eventually sought estimates and recommended funding for four projects. Those projects are set forth below along with a summary of the deliberations regarding them:

East Third Street – Bryan to the SR 45/46 Bypass (north side) – Multi-Year Project – The Committee:

- Affirmed this is the highest priority for funding (as it has been for the last few years) and that funding construction to Hillsdale and design to the Bypass moved that priority sufficiently along to use the remaining funds for other projects;
- Heard favorable comments from staff about installing the sidepath on the south side of 3rd, but acknowledgement that it would be hard to justify both without additional money. (Note: Due to fiscal constraints, the City did not budget new money for Greenways projects in 2011);
- Confirmed the bids and contingencies for construction of Sections 1- 4 at $264,346.50 (with the design for Hillsdale to Travel Lodge being covered by previous ATF and Greenways funds);
- Confirmed additional funding of $100,000 from Greenways and $75,000 from HAND department;
- Agreed to dedicate $129,811.54 for the construction of the sidewalk on the north side from Bryan to Hillsdale. (Note: The cost for the design of the sidewalk for the rest of the way to the SR 45/46 Bypass [actually 300 feet short of the intersection] has already been covered by previous ATF appropriations and Greenways).

Southdowns – Jordan to Mitchell (south side) – The Committee:

- Acknowledged the importance of finishing projects where the Committee and City had already made a significant investment. Here, the Committee recognized that this block would complete a pedestrian corridor between Bryan Park and the intersection of High and Marilyn. This corridor includes lane markings just east of the park and sidewalks further west installed in the last seven or so years;
- Confirmed that CBU would be installing an open ditch on the west side of Jordan between Southdowns and Sheridan to deal with existing storm water problems as well as carry storm water captured by the new curb and inlets on Southdowns to a ditch on Sheridan at a cost of about $20,000;
- Learned that the total project would cost about $53,000 (with a 10% contingency) and that approximately $16,000 would be needed for storm water infrastructure. In response to an inquiry from Sherman, Fleig

reiterated that CBU could not commit to in-kind contributions for this project. In response to another inquiry from Sherman about formally making the request, Satterfield and Sturbaum thought that they could trust Utilities to help out as they are able.

Morningside Drive – Smith Road to Saratoga (either side) – Here, the Committee:

- Acknowledged the relatively high ranking of this project (15th) and the lack of recent funding for that neighborhood;
- Learned that the project would not involve storm water infrastructure nor acquisition of right-of-way and would cost approximately $12,000;
- Considered funding the sidewalk to Sheffield at approximately double the current estimate, but decided to commit those funds to West 17th; and
- Left the decision regarding which side of the street the sidewalk should go to staff after they accounted for obstacles in the right-of-way and the possibility of the sidewalk extending to Sheffield.

West 17th Street – Madison to Woodburn (Southside) – Here, the Committee:

- Affirmed the evident pedestrian usage and high ranking (2nd) of the project (and also implicitly its age on the list);
- Recognized that funding this project would help spread the projects around the City;
- Acknowledged the high cost of the storm water component of the project and the inability of CBU to commit to funding the project; and
- Recommending that remaining funds go for the design of this project which should cost under $25,000.

Concluding Actions

At the conclusion of the deliberations, the Committee:

- Approved the funding recommendations;
- Authorized the Chair to approve minutes of meeting after giving members an opportunity to review and offer corrections
- Authorized submittal of the Committee Report to the Council; and
- Agreed to meet on January 25th at noon in the McCloskey Room for a Debriefing Meeting.

FORMAL RECOMMENDATIONS

FUNDS AVAILABLE:

Alternative Transportation Fund (ATF)

Use the $225,000 of Alternative Transportation Funds appropriated in 2011 for sidewalks and traffic-calming projects according to the following formula:

$225,000	**Annual Appropriation**
- $15,000	**Traffic Calming**
$210,000	**Available for Sidewalk Projects**
$210,000	

No CBU Set Aside for Storm Water Component of Council Sidewalk Projects

Due to budgetary constraints, the CBU will not be setting aside funds for the storm water component of Council sidewalk projects in the foreseeable future. However, the department has offered to look at proposed projects and see whether it can provide some in-kind contributions. [1]

2011 COUNCIL SIDEWALK COMMITTEE RECOMMENDATIONS:

The Committee recommended funding projects on Third Street, Southdowns, Morningside Drive and West 17th.

	ATF	CBU	OTHER FUNDS[2]
THIRD STREET **Sections 1 – 4** **Bryan to Hillsdale**	**$129,811**	**$**	**$175,000**
SOUTHDOWNS **Jordan to Mitchell**	**$50,662**	**$**	**$0**
MORNINGSIDE	**$13,929**	**$**	**$0**
WEST 17TH	**$15,638**	**$**	**$0**

[1] The Council Sidewalk Report from 2010 (last year) estimated that $274,776.24 was available in set-aside funds including $125,000 set aside in 2009 and $149,776.24 carried over from previous years.

[2] Other Funds include $100,000 from 2010 Greenways budget and $75,000 from neighborhood capital improvement funds in the HAND Budget.

GRAND TOTAL	**$210,000**	**$ 0**	**$175,000**

The details of the recommended projects are as follows:

East Third Street (north side) – Construction of Sidewalk from Bryan to Hillsdale

Fund the construction of a sidewalk on the north side from Bryan to Hillsdale.

	ATF	CBU	OTHER FUNDS	TOTAL
Sections 1 – 4 Bryan to Hillsdale	**$129,811**	**$ 0**	**$175,000**	**$304,811**

The Committee has assigned this project the highest priority for 2010 and 2011. It is part of a major pedestrian corridor between the IU campus and the College Mall commercial area. With some exceptions, sidewalks are needed from Bryan to the intersection of SR 45/46. An additional $100,000 is expected from 2010 Greeways funds and $75,000 from the HAND department. The total cost for installing sidewalks from Bryan to the SR45/46 Bypass will be over $700,000, but may be lower given improvements to be installed by INDOT and possible donations of right-of-way. Money has already been expended on design for these and the last section of sidewalks.

Southdowns (southside) – Jordan to Mitchell – Construction of a Sidewalk

Fund the construction of a sidewalk on Southdowns from Jordan to Mitchell.

ATF	CBU	TOTAL
$50,662	*****	**$50,662**

With the completion of the Marilyn Drive sidewalk in 2011, this sidewalk segment would culminate a multi-year effort to create a continuous pedestrian corridor running from Bryan Park to the sidewalks at High and Covenanter. Prior to installation of the sidewalk, CBU will construct an open ditch on Jordan for about $20,000 in order to carry existing water as well as water channeled by the new curbs on Southdowns to open ditches along Sheridan.

* Last year, CBU committed to install storm water infrastructure on Jordan between Sheridan and Southdowns as part of this project. That in-kind contribution will be worth approximately $20,000.

Morningside Drive (either side) – Smith Road to Saratoga – Construction of a Sidewalk

Fund the construction of a sidewalk on Morningside Drive from Smith Road to Saratoga

ATF	CBU	TOTAL
$13,929	**$0**	**$13,929**

This sidewalk on Morningside Drive is the first Council project for this area in many years. It will help transit riders get to and from the bus stop after it was moved from Morningside Drive to Smith Road. The Committee recommended funding the sidewalk to Saratoga and may consider continuing it to Sheffield. Staff was to consider the possibility of the extension along with other factors when choosing whether it should go on the south or north side of the street.

West 17th Street (Southside) – Madison (Kinser) to Woodburn – Design of a Sidewalk

Fund the design of a sidewalk on West 17th from Madison (Kinser) to Woodburn.

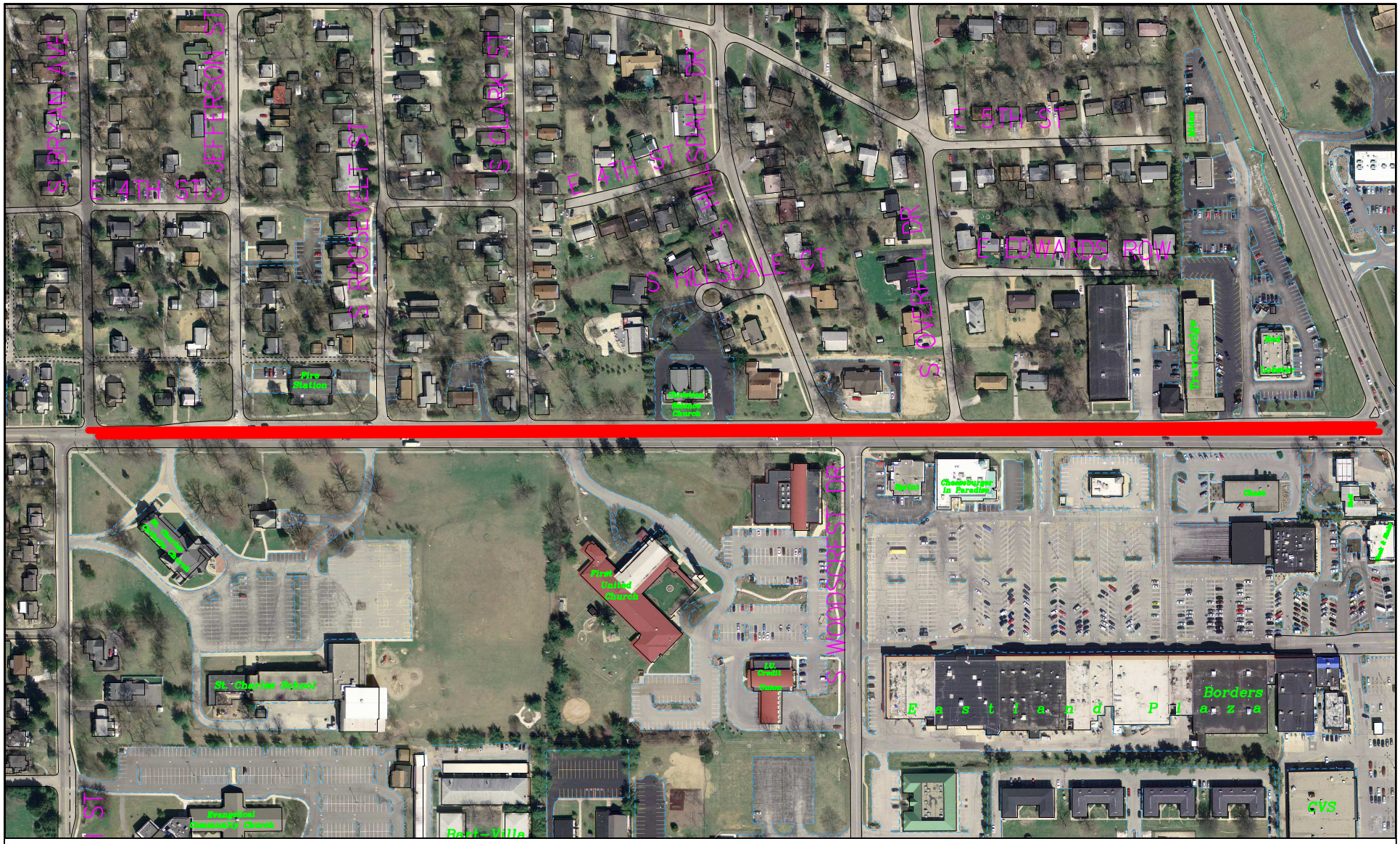
ATF	CBU	TOTAL
*** $15,638**	**$0**	**$15,638**

This is a highly rated, but expensive, project that has been under consideration by the Committee for many years. Funds remaining after the other projects are covered are dedicated to the design of the first of what will probably be a two-block project. The estimates for the project are old and are expected to drop after the design narrows the roadway to allow the sidewalk to skirt a retaining wall. The storm water component for the second block may be significant.

* Any remaining funds, which are now estimated to be about $15,638, will be dedicated to the design work for this block. Total cost for the work is estimated at $25,000.

PROJECT	TOTAL ESTIMATE	DESIGN	ESTIMATE FOR R-O-W	ESTIMATE CONSTRUCTION OF SIDEWALK	ESTIMATE FOR STORMWATER COMPONENT	RECOMMENDATION		OTHER COMMITMENTS
						ATF	CBU STORMWATER	OTHER FUNDS
						$210,000 ($225,000 - $15,000 for Traffic Calming)	In Kind (When Able)	$100,000 from Greenways & $75,000 from HAND for E. 3rd Street
2011 Projects								
3rd Street (N) Bryan to Hillsdale	$387,831	~$34,465	$80,000	$264,346.50	$9,020	**$129,811**		**$175,000**
3rd Street (N) Hillsdale to Travel Lodge	$300,893.68	$27,250	$91,344.33	$188,424.4	$21,124.85			
Southdowns (S) Jordan to Mitchell	$53,153.10	$2,531	0	$32,285	* $18,337	$50,622		
Morningside Drive (S)	$13,929	0	0	$13,929	0	$13,929		
W. 17th Street (S)	$282,878.50	$25,000	$132,000	$98,133	$27,745	$15,638		
TOTALS	**$1,038,685.28**	**$89,246**	**$303,344.33**	**$597,117.90**	**$76,226.85**	**$210,000**		**$175,000.00**
REMAINDER								$0

* Additionally, CBU has committed to install ancillary storm water infrastructure on Jordan at a cost of about $20,000.



2009 Council Sidewalk Committee

Planning Department's request for sidewalks on the north side of Third (Bryan to SR 45/46)

By: fallsm

3 Oct 08

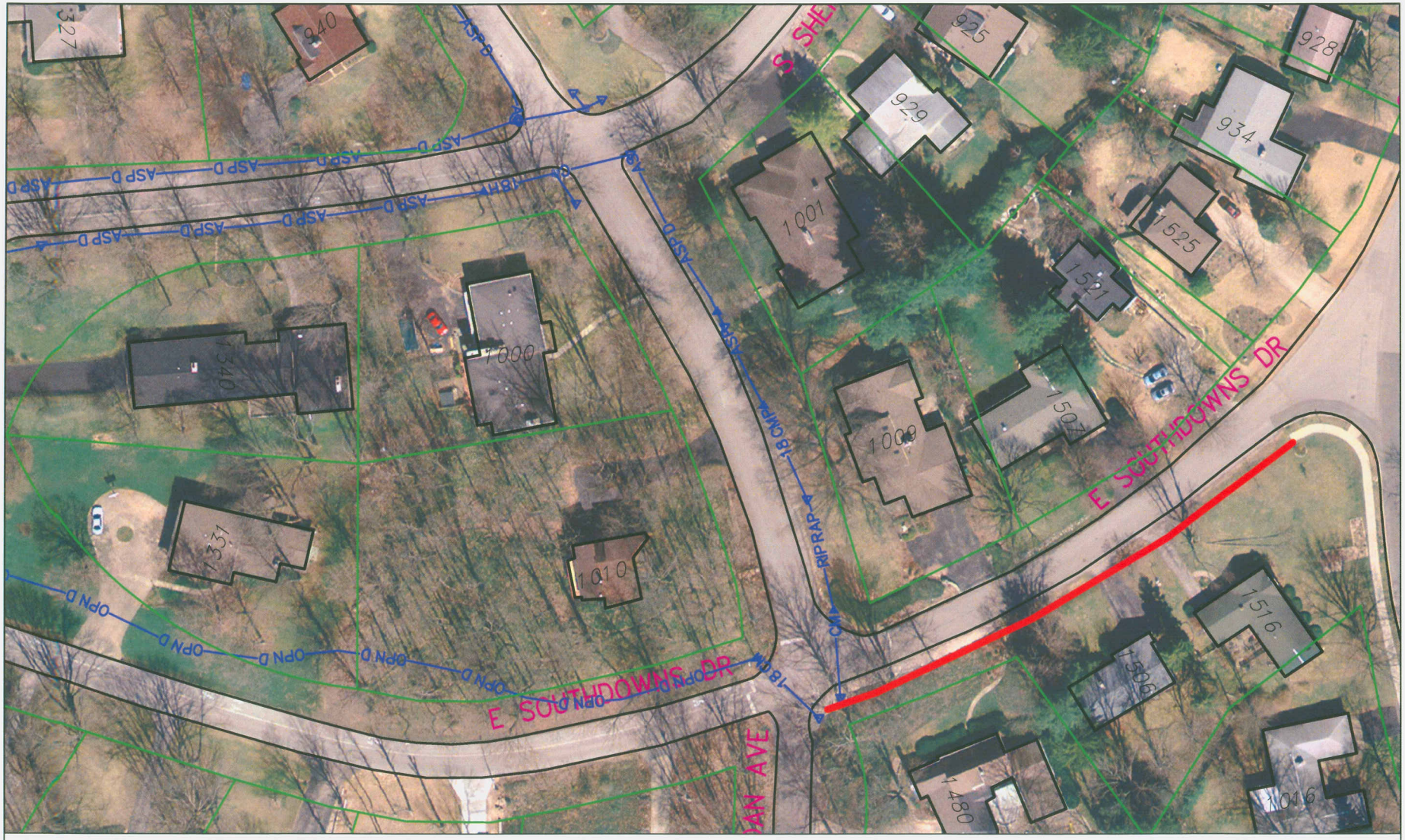
300 0 300 600 900 1 200

N

City of Bloomington
Clerk & Council

Scale: 1" = 300'

For reference only; map information NOT warranted.



Southdowns Drive Sidewalk

By: wykoffj
25 Nov 09

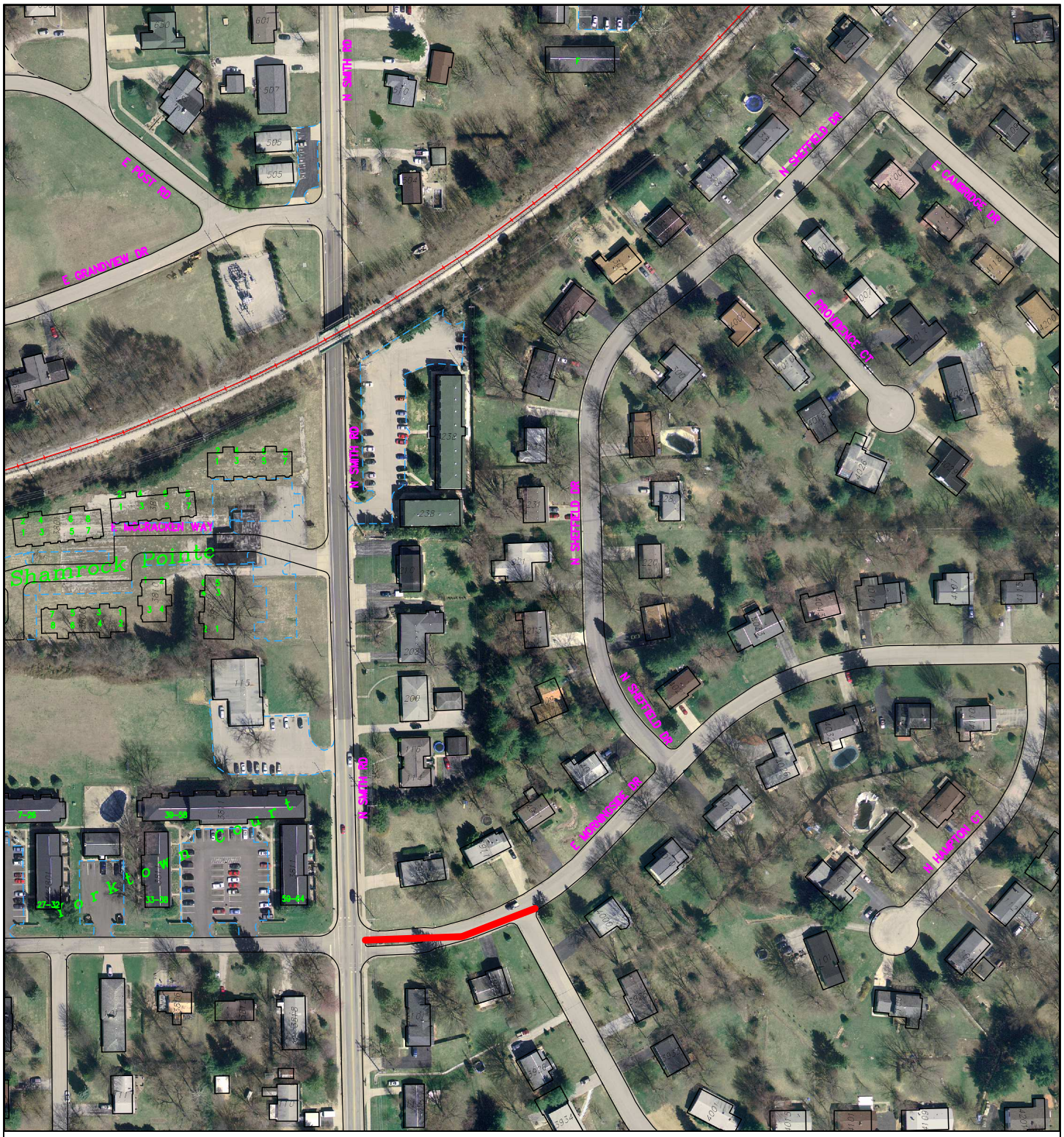
80 0 80 160 240 320

For reference only; map information NOT warranted.

N

City of Bloomington
Engineering

Scale: 1" = 80'



2011 Council Sidewalk Committee

Morningside Drive from Smith to Saratoga

By: shermand

10 Nov 10

File: LPMSDr-Sm

200 0 200 400 600

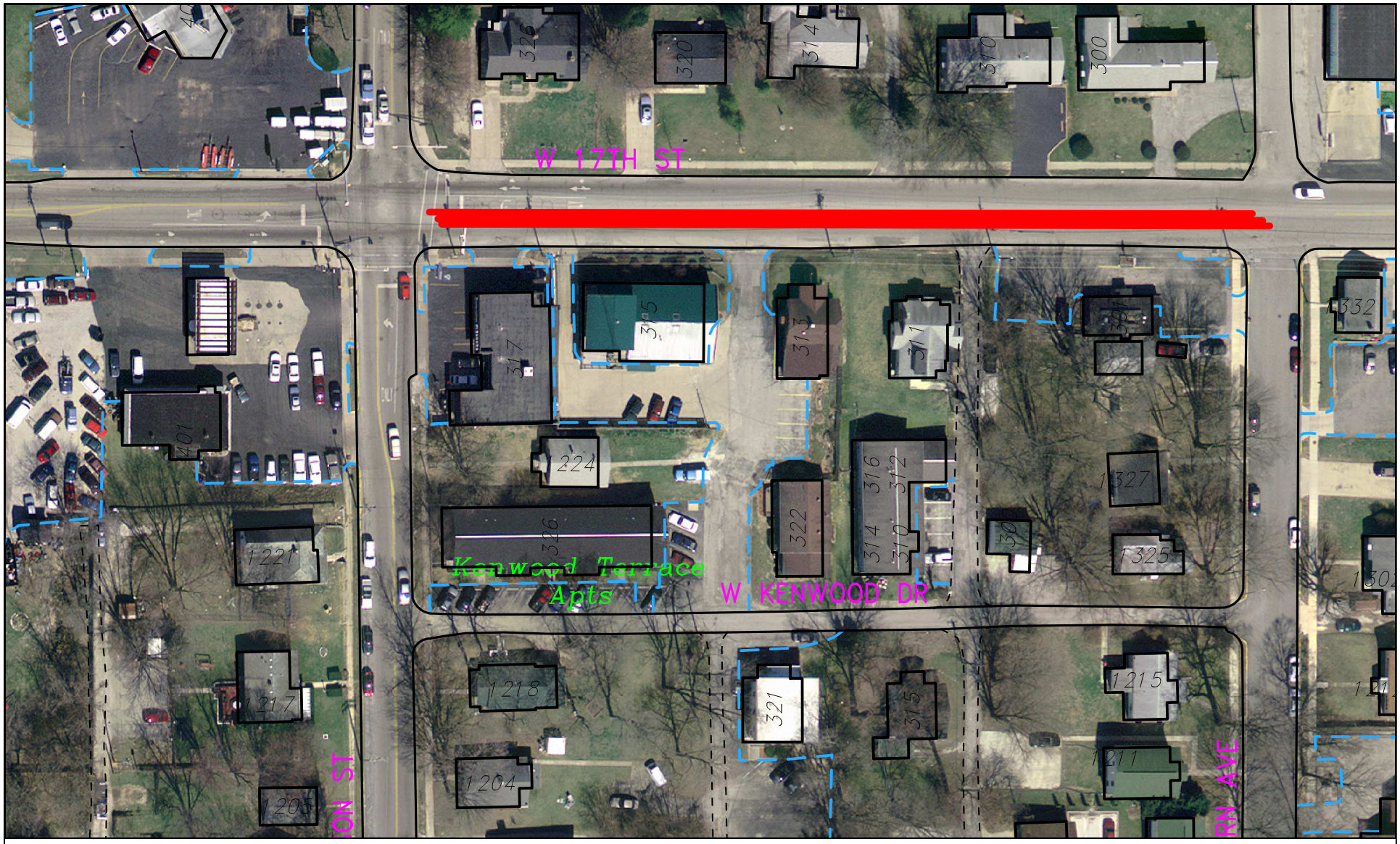
N

City of Bloomington

Clerk & Council

Scale: 1" = 200'

For reference only; map information NOT warranted.



2009 Council Sidewalk Committee

Planning Department's request for a sidewalk on the south side of W 17th (Madison to Woodburn)

By: fallsm

6 Oct 08

80 0 80 160 240 320

N

City of Bloomington
Clerk & Council

Scale: 1" = 80'

For reference only; map information NOT warranted.

2011 Council Sidewalk Committee Project Prioritization

Street	Description	Project Length (approx.)	Walk Score (potential ped usage)	WS Rank	PLOS Score	PLOS Rank	Transit Route Score	Transit Route Rank	Density Score	Density Rank	Rank Sum	Overall Project Rank
Kinser Pike	north of 17th St. to existing sidewalk near apartments	700	72	4	3.88	10	247	4	1,210	4	22	1
17th St.	Madison to Woodburn	476	72	4	3.86	11	260	2	689	12	29	2
3rd St.	Bryan Ave. to TraveLodge	2,246	80	2	4.03	5	144	10	548	14	31	3
14th St.	Madison St. to Woodburn Ave.	450	85	1	3.58	19	220	6	769	10	36	4
Union St.	4th St. to 7th St.	954	68	7	3.84	12	103	15	1,035	6	40	5
18th St. **(new 2010)**	Walnut St. to Dunn St.	710	51	13	3.48	23	178	7	1,229	2	45	6
20th St. **(new 2010)**	Walnut St. to Dunn St.	1,125	51	13	3.48	23	178	7	1,229	2	45	6
Moores Pike	Andrews to College Mall	1,289	51	13	3.99	7	52	28	1,453	1	49	8
Smith Rd. **(new 2010)**	Grandview Dr. to 10th St.(west)	1,352	42	20	3.63	18	260	3	771	9	50	9
Jefferson St.	3rd to 7th	1,375	66	8	3.66	16	97	16	393	16	56	10
S. Rogers St.	south of Hillside Dr.	480	43	19	3.97	9	90	21	825	8	57	11
17th St.	Indiana to Forrest Ave.	1,323	45	18	4.23	1	58	26	525	15	60	12
5th St.	Union to Hillsdale	1,671	66	8	3.52	22	131	11	298	19	60	12
Walnut St.	Hoosier Street to Legends	369	52	11	3.74	15	34	29	986	7	62	14
Morningside	Smith Road to Sheffield	502	51	13	3.47	27	268	1	278	21	62	14
Fariview St. **(new 2010)**	Wylie St. to Allen St.	1,005	52	11	3.48	23	120	12	343	17	63	16
Palmer St. connector path	Wylie St. to 1st St.	529	75	3	1.50	34	146	9	328	18	64	17
Moores Pike	Valley Forge to High St.	1,060	34	28	4.17	2	107	14	240	22	66	18
Miller Dr.	Huntington Dr. to Olive St.	423	38	23	3.66	16	82	22	1,191	5	66	18
E 7th St.**(new - 12/2/10)**	Bypass to Hillsdale Dr.	830	69	6	3.30	31	240	5	202	25	67	20
Walnut St.	Winston/Thomas to Nat'l Guard Armory	1,064	42	20	3.99	7	34	30	679	13	70	21
High St.	Covenanter Dr. to 2nd St.	2,622	46	17	4.01	6	93	20	156	28	71	22
Rockport Rd. **(new 2010)**	Countryside Ln. to Tapp Rd.	3,198	25	33	4.07	3	61	24	716	11	71	22
Maxwell Ln.	Highland to Sheridan	842	63	10	3.19	33	93	18	186	26	87	24
Rhorer Rd.	Walnut St. to Sare Rd.	4,775	40	22	4.06	4	0	32	69	33	91	25
Nancy St.	Hillside to Mark	878	31	30	3.48	23	94	17	235	23	93	26
Smith Rd. **(new 2010)**	Hagan St. to Brighton Ave. (west)	1,817	28	31	3.56	21	118	13	122	30	95	27
Southdowns	Jordan to Mitchell	327	38	23	3.58	19	57	27	160	27	96	28
Ruby Ln	Nancy to Covenanter	488	35	25	3.41	29	76	23	287	20	97	29
Covenanter Dr.	Ruby to High	335	35	25	3.46	28	93	19	140	29	101	30
Graham Dr. **(new 2010)**	Rockport Rd. to Rogers St.	1,815	35	25	3.34	30	58	25	234	24	104	31
Dunn St.	SR 45/46 to Tamarack Tr.	2,044	32	29	3.83	13	7	31	74	32	105	32
Kinser Pike	north of Acuff	1,595	12	34	3.83	13	0	32	40	34	113	33
Ramble Rd.	Ramble to Dunn	875	28	31	3.26	32	0	32	86	31	126	34

A HISTORY OF COUNCIL SIDEWALK COMMITTEE FUNDS, 2002-2011

2011

Site	Estimate	Recommendation		Comments
		ATF	Other Funds	
Third Street -- Segments 1-4: Bryan to Hillsdale	**$387,405.00**	$129,811.00	$175,000.00	*See* 2010 description below for project details. The 2010 Committee dedicated the bulk of its funds to the E. Third Street project. After applying 2010 funds to this project, $129,811 was need for the completion of Segments 1-4. The other funds include $100, 00 from Greenways & $75,000 from HAND.
Third Street -- Segment 5: Hillsdale to Travel Lodge	**$300,893.00**			Design for this project will be completed with 2010 funds.
Southdowns -- Jordan to Mitchell (with exploring the possibility of CBU making an in-kind contribution toward stormwater improvement)	**$53,153.00**	$50,622.00		With the completion of Marilyn Drive sidewalk in 2011, this segment would culimate a multi-year effort to create a continousus pedestrian corridor running from Bryan Park to the sidewalks at High and Covenancter. he stormwater component of this project is $16,000. The Committee requested that CBU make a good-faith effort to explore whether they would be able to make an in-kind contribution re: the stormwater component of this project.
Morningside Drive – Smith to Saratoga (side of road to be TBD)	$13,929.00	$13,929.00		This project is intended to provide a pedestrian route to compensate for the loss of a Bloomington Transit bus stop on Morningside Drive. The closest stop is now on Smith Road and many people walk down Morningside to get to the stop at Smith. The walk is precarious and uncomfortable. This is a neighborhood with many children and a neighborhood that sees many pedestrians. A sidewalk would really help pedestrians get safely to the Smith stop
West 17th -- Woodburn to Madison (southside)	**$282,878.00**	$15,638.00		This is a highly rated, but expensive, project that has been under consideration by the Committee for many years. Funds remaining after the other projects are covered will be used the design of this project ($25,000). The design should lower the cost of the project.
Total:	**$1,038,258.00**	**$210,000.00**	**$175,000.00**	

2010

Site	Estimate	Recommendation		Comments
		ATF	CBU Stormwater	
Marilyn -- Nancy to High (south side)	$189,937.45	$98,373.43	$91,564.00	*See* 2009 description below for project details. As federal funds requested from the Mayor were not available for 2010, the Committee agreed to dedicate ATF funds to complete this project.
Third Street -- Bryan to Jefferson (north side)	$95,408.78		$22,638.00	Connection is needed from Roosevelt to the SR 46 Overpass to link up with the existing sidewalk. The 2009 Committee forwarded a recommmendation to the 2010 Committee encouraging the latter to fund as much of this project as possible. The 2010 Committee agreed that, after funding the above previously-committed Marilyn project, it should devote all remaing funds to the Third Street project. The Committee voted to fully fund the first two stretches of this project (Bryan to Jefferson and Jefferson to Roosevelt) and to fund as much of the third segment of the East Third Street (Roosevelt to Clark) project as possible.
Third Street -- Jefferson to Roosevelt (north side)	$63,507.68	$31,912.23	$4,366.00	
Third Street -- Roosevelt to Clark (north side)	$118,387.50	$114,252.60	$4,135.00	
Southdowns -- Jordan to Mitchell (w/Stormwater on Jordan and Sheridan) (south side)	$124,405.05		$54,562.20	This is part of larger area in need of stormwater improvement and has been on the Sidewalk Committee's list of requested projects since 2002. The Committee agreed to address the stormwater issue on Southdowns first and then the sidewalk later. The amount of stormwater dedicated to this project is not to exceed the orignal estimated cost -- $54,562.20
Total:		**244,538.26**	**$177,265.20**	

2009				
Site	Estimate	Recommendation		Comments
		ATF	CBU Sidewalk	
Marilyn -- Nancy to High (south side)	$189,937.45	$0.00	**$91,564.00**	This is one of the last segments of a route on the Bicycle and Pedestrian Transportation and Greenways System (Greenways) Plan that would connect Bryan Park with sidewalks at High and Covenanter. Prior ATF funds were used to install sidewalks on Mitchell, Circle, Ruby and Nancy Street. Last year the Committee requested and expected that the Greenways monies would be used to cover the sidewalk and the CBU Set Aside would cover the storm water component of this project. However, an amendment to the Greenways Plan and other projects left this one unfunded in 2008. As noted above, the Committee recommended that the Council respectfully request that the Mayor consider appropriating $98,937.45 of federal reimbursement of matching funds to complete this project.
Henderson -- Moody to Thornton (east side)	$99,319.17	$71,877.77	$27,441.40	This project was scheduled for funding in 2008. It was requested by the Planning Department, MCCSC, and a property owner and would complete the last segment of unfinished sidewalk on the east side of Henderson between Hillside and Miller Drive as well as much further north and south. The HAND department may help fund some of this project.
Kinser Pike -- Marathon Stn. to 45/46 (west side)	$54,751.14	$40,280.74	$14,470.40	This is a heavily-travelled stretch. Many residents living in multi-family housing walk here to the grocery store and other amenities.
Moores Pike -- Segment A – Woodruff to existing walk (south side)	$22,758.00	$22,758.00	$0.00	This stretch provides connectivity with an existing walk and was requested by area residents. This project will provide residents with a safer crossing of Moores Pike. Some residents indicated that they would be willing to make a contribution.
S. Madison -- 3rd to Prospect (east side)	$49,773.00	$26,989.00	$16,784.00	This project is in a highly-urban area and would link to the B-Line trail at the W. 3rd Street overpass. Public Works will commit $6,000 for concrete.
3rd Street -- Roosevelt to Clark & Clark to Hillsdale (north side)	$231,564.07	$50,000 *	$0.00	Connection to link up to the existing sidewalk network. A worn pedestrian path demonstrates the heavy use of this area. The 2009 Committee agreed that if the funds remaining for the above projects are not needed to complete said projects, up to $50,000 of the remaining 2009 ATF balance shall be dedicated to right-of-way acquisition for this project.
Total:		**211,905.51**	**$150,259.80**	

2008				
Site	Estimate	Recommendation		Comments
		ATF	Stormwater	
5th Street -- Hillsdale to Deadend (south side)	$535,088.97	$70,485.63	$0.00	This two-block long, multi-departmental project provides an east-west connection through the Greenacres Neighborhood and needed stormwater infrasture for the area. Total funding includes: $112,934.36 (2007 ATF), $10,453.98 (2007 CBU Sidewalk/Stormwater Setaside); $216,215 (CBU Capital Project), and $125,000 (HAND Neighborhood Improvement Grant) Note: This project was completed in 2008.
Henderson -- Allen to Hillside (west side)	$669.090.00	* $3,667.21	$0.00	This improvement is aimed at alleviating pedestrian/vehicular conflict in this elementary school area. The Committee funded design in 2007 at the request of Public Works. Public Works received a $250,000 Safe Routes to School grant for this project and wanted an additional sign of support from the Council in order to garner funds from other sources (including CDBG). * Note: The Committee recommended that any funds remaining in 2008 may be applied to this project.
Marilyn -- Nancy to High (south side)	*$167,578.63	$0.00	* $62,480	This is one of the last segments of a route on the Alternative Transportation and Greenways Plan that would connect Bryan Park with sidewalks at High and Covenanter. Prior ATF funds were used to install sidewalks on Mitchell, Circle, Ruby and Nancy Street. The Committee requests that Alternative Transportation and Greenways monies fund the $105,098.63 neede for the sidewalk portion of this project. *Note: The Committee also realized that the stormwater component will be more expensive than indicated and authorized that any remaining funds be used for this purpose.
E. 2nd Street -- Woodcrest to 300' east (north side)	$34,300.00	$32,319.00	$1,981.00	This small project would fill-in the last missing stretch of sidewalk on both sides of East 2nd from College Mall Road to High Street, which sees high levels of vehicular and pedestrian traffic. Note: ATF funded design of this project in 2006. Note: This project was completed in 2008.
Henderson -- Thorton to Moody (east side)	$71,735.90	$49,405.90	$22,330.00	This will complete a missing link on the east side of Henderson and provide uninterrupted sidewalks and crossings on that side of the street for at least a mile.
High Street - Across from Childs School (west side)	$22,362.55	$21,078.05	$577.50	This project would create a continuous sidewalk on the west side of High Street across from Childs Schoo, which has the highest walk-in rates in the community. The sidewalk may also allow the City to eliminate one crossing guard. Note: This project was completed in 2008.
West 17th Street -- Lindberg to Arlington Park Drive (south side)	$52.077.21	$27,337.21	$0.00	A new development at the corner of W. 17th and Crescent Road led to this request. The total project should cost about $52,077.21, but the possible donation of right-of-way by abutting property owners and contribution of materials by the developer would lower the cost to the amount as listed here. Note: This project was completed in 2008.
Total:		**204,293.00**	**$87,368.50**	* Note: Any remaining ATF monies may be applied to the Henderson - Allen to Hillside project and any remaining CBU sidewalk/stormwater funds may be applied to Marilyn - Nancy to High Street. Also, using the estimates for CBU Sidewalk/Stormwater projects as presented in this chart and the carryover of $22,834.79 from 2007, there would be approximately $60,466.29 available for future CBU Sidewalk/Stormwater projects.

2007				
Site	Estimate	Recommendation		Comments
		ATF	USB Stormwater	
5th Street -- Overhill to Deadend (south side)	$262,685.80	$92,646.50	$29,344.60	This provides an east-west connection through the Greenacres Neighborhood. * Note: The Committee committed to dedicate 2008 ATF monies to complete this project if the sum allotted is insufficient. This is part of a larger initiative to improve the strech on 5th Street from Hillsdale to the deadend. CBU has dedicated $225,000 independent of the Sidewalk Committee for stormwater improvements in this area. Note: The 2-block egment from Hillsdale to the deadend was completed in 2008.
Henderson -- Allen to Hillside (west side)	unknown	$45,000.00		Director of Public Works, Susie Johnson, requested that the Committee partner with Public Works by providing $45,000 for the design cost of this project. This improvement is aimed at alleviating congestion and improving safety in this elementary school area.
Arden -- Windsor to High (south side)	$100,452.00	$47,353.50	$53,098.00	The neighbors met with Councilmember Rollo and wanted a sidewalk to help their kids get to High Street and Southeast Park. Note: This project was completed in 2007.
Total:		**185,000.00**	**$82,442.60**	

2006			
Site	Estimate	Recommendation	Comments
Queens Way, Sussex to High (south side)	$25,969.68	$25,969.68	This is the missing link, connecting High to Renwick.
Roosevelt, Fourth to Fifth (east side)	$127, 269.79 with curbs	$127,269.79	This ties in with the recent improvements made by Doug McCoy which made Roosevelt a through-street.
Arden – From High to Windsor (south side)	$59,486.72	$5,000 (design only)	This project provides a safe walk way for the neighborhood's many children to travel to a near-by school & park.
E. 2nd -- Woodcrest to 300' east (north side)	$31,574.66	$5,000 (design only)	This project is the missing link on the north side of the street from College Mall to the west. Justin suggested that in future years, the Committee might provide material and ask CBU to install.
11th Street– Washington to Lincoln (north side)	$60,151.41	$10,000 (design only)	
Maxwell -- Highland to Jordan (north side)	$65,658.98 with tree plot & piping	$5,000 (design only)	This 2-block project completes the missing link on Maxwell between Henderson & High.
Maxwell -- Jordan to Sheridan (north side)	$72,479.88 with tree plot & piping	$5,000 (design only)	This 2-block project completes the missing link on Maxwell between Henderson & High.
Total:		**$183,239.47**	

2005			
Site	**Estimate**	**Recommendation**	**Comments**
Maxwell Lane from Clifton Sidepath to High Street (north side)	$65,175.00	$65,175.00	Since 1999, the Committee has funded sidewalks on Maxwell Lane between Henderson and High Street. The first project w north of Bryan Park and ran from Henderson Street to Manor Road and connected to an existing sidewalk that runs to Jordan Avenue. The second project connected a sidewalk on Sheridan with the Clifton sidepath. This project would connect the latter sidewalk to High Street. The Committee recommended that a cross walk be placed on High (to connect with an existing sidewalk) and that sidewalk be placed to preserve trees, if that isn't possible, include a tree plot. **Note:** The project was rebid and completed in 2007 and was funded, in part, with the reappropriation of $34,000 in reverted funds .
Queens Way from Chelsea to Sussex (south side)	$35,729.00	$35,729.00	The Renwick developer will install a sidewalk on the south side of Queens Way from the new development to Monclair Avenue. The Committee received estimates for installing sidewalks the rest of the way to High Street ($83,700), funded the first leg between Montclair and Sussex in 2004.
Marilyn from Nancy to High Street (south side)	$155,216 (one block only)	$11,497.54 (design only)	This project begins completion of the western end of what's known as the Southeast Neighborhood Initiative. This initiative will eventually connect the walking/biking lane on Southdowns / Jordan with sidewalks at Covenanter / High Street. The City has already completed a sidewalk from Mitchell / Southdowns to Ruby / Nancy Street, and Nancy Street from Ruby to Marilyn Drive. This allocation funds design costs and gives staff an opportunity to determine whether there are storm water costs that might be borne by CBU. One more leg on Southdowns from Jordan to Mitchell would complete this initiative. Note: This project was completed in 2007.
Roosevelt from 4th to 5th (east side)	$86,340.00	$6,395.62 (design only)	This is a new project that would complement new private development on Roosevelt that will make it a through-street and include a sidepath on 4th Street. The estimate for the project is $86,340 and this recommendation funds the design costs.
Total:	**$187,244.00**		

2004			
Site	**Estimate**	**Recommendation**	**Comments**
Sidewalk Project - 10th Street for 350 feet West of Grandview (south side)		$45,000.00	The Council funded this proejct in 2003 and approximately $6,344 was spent that year on designing the sidewalk and acquiring right-of-way, but the remaining funds were not encumbered for its construction. The Committee recommends using unspent and unencumbered funds from previous years to fund this project.
Sidewalk Project - Nancy Street from Ruby Lane to Marilyn Drive (west side)	$45,628.00	$45,628.00	The Committee recommended funding this segment of the larger South East Neighborhood Initiative. That initiative first received funding in 2002 (see below).
Sidewalk Project - Jefferson Street between 7th and 8th (east side)	$114,000.00	$114,000.00	The Committee recommended funding this first segment of the larger Jefferson Street project, which has been designed as a result of previous funding in 2002 (see below). This segment, unlike the others, does not require a large complement of storm water funds.
Sidewalk Project - Winfield Road from Fairoaks to existing sidewalk just south of Rechter (east side)	$45,096.00	$27, 000 (+$18,096 from Wininger/Stolberg)	The Committee recommended funding this project in concert with the developer of the Renwick PUD (Wininger / Stolberg) who has offered to pay for the cost of materials (approximately $18,096).
Sidewalk Project - Queens Way from Montclair Avenue to Chelsea Court (south side)	$22,139.00	$22,139.00	The Committee recommended funding this and the previous project in order to have sidewalks in place before the Renwick PUD gets well under way.
Total:		**$253,767.00**	This amount includes $151,000 of funds appropriated for sidewalks this year and unspent monies from previous years. If there are not enough monies in the Alternative Transportation Fund in 2004, then the Committee will need to decide whether to recommend use of 2005 funds for these purposes.

2003			
Site	Estimate	Recommendation	Comments
Sidewalk Project - East 5th Street from 1 block east of Overhill (deadend) to Overhill.	$255,596.00	$52,597.00	On 6/18/03, the Council approved the Committee recommendation to allocate $52,597 contingent upon the availability of storm water funds.
Sidewalk Project - 10th Street for 350 feet west of Grandview Drive (south side)	$43,975.00	$43,975.00	
Sidewalk Project - Walnut Street from Bank One (Country Club/Winslow) to Hoosier Street (west side)	$104,354.00	$63,427.00	On 6/2/03 the Committee recommended allocating the remaining funds ($63,427) to this project and discussed ways to reduce its cost.
Total:		**$159,999.00**	

2002			
Site	Estimate	Recommendation	Comments
Sidewalk Project - Southdowns from Jordan and along the north side of Circle and Ruby lane to Nancy Street.	$148,000.00	$108,731 (+ $39,000 from Greenways)	The original estimate was for a sidewalk on the north side of the street, but the Engineering staff and neighborhood preferred south side at estimated cost of $129,000 (and an additional $19,000 for the leg from Jordan to Mitchel). On 6/19/02 the Council allocated $59,547 for this project and, as noted below, on 12/18/02, the Council voted to shift $49,184 from the East 2nd Street project to this one as well. On May 8, 2003 the Greenways group agreed to fund the remaining $39,000.
Design for sidewalk and storm water project - Jefferson Street from East 3rd to East 10th Street.	$27,840.00	$27,840.00	
Design for sidewalk and stormwater project - East 5th Street from 1 block east of Overhill to Union.	$28,832.00	$28,832.00	
Streetscape Plan - East 2nd from High Street to College Mall Road.	$49,184.00	$0.00	On 12/18/02 the Common Council voted to shift these funds ($49,184) to the Ruby Lane project (above)
Sidewalk design - East Allen from Lincoln to Henderson Street	$4,000 - $8,000	$7,400.00	
Total:	**about $160,000**	**$172,803.00**	