City of Bloomington
Common Council

Legislative Packet

Monday, 25 September 2017
Special Session
(ongoing review of Comprehensive Plan)

Wednesday, 27 September 2017
Special Session
to be immediately followed by a
Committee of the Whole
(including consideration of the 2018 City Budget)

All legislation and background material contained herein.

Office of the Common Council
P.O. Box 100
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Bloomington, Indiana 47402
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City of Bloomington Indiana

City Hall
401 N. Morton St.
Post Office Box 100
Bloomington, Indiana 47402

Office of the Common Council
(812) 349-3409
Fax: (812) 349-3570
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To: Council Members
From: Council Office
Re: Weekly Packet Memo
Date: September 22, 2017

Packet Material – Budget-Related Legislation

Memo
Agenda
Calendar
Notices and Agendas:
None

Minutes for Regular and Special Sessions
None

Further Deliberations of Comprehensive Plan at Special Session on Monday, September 25th

- **Schedule for review of the Comprehensive Plan *(Revised on 9/19/17 to reflect change in of agenda items)***
- **Agenda**
- **Chapter 5: Housing and Neighborhoods**
- **Amendments for Chapter 4: Downtown**
  - **Six – *Carried over from September 12th***
- **Amendments for Chapter 6: Transportation**
  - **Nine - *New***
- **Amendments for Chapter 7: Land Use**
  - **Eleven - *New***

One Non-Budget Item under Second Readings and Resolutions at Special Session on Wednesday, September 27th

- **Res 17-31** To Confirm Resolution 17-30 which Designated an Economic Revitalization Area, Approved a Statements of Benefits, and Authorized Periods of Tax Abatement for Real Property Improvements - Re: Property Located at N. Crescent Road 53-05-32-200-006.001-005 (Union Development at Bloomington GP, LLC, Petitioner)

- Memo to Council

Contacts:
Alex Crowley, Director of Economic and Sustainable Development, 812-349-3477, crowleya@bloomington.in.gov;
Thomas Cameron, Attorney, City Legal, 812-349-3557, cameront@bloomington.in.gov

- *Please see the Council Weekly Legislative Packet Issued for the August 30, 2017 Committee of the Whole for the Legislation and Related Information and Summaries*

Budget Legislation to be Introduced at the Special Session and Discussed at the Committee of the Whole to be held one after another on Wednesday, September 27th and Scheduled for Second Readings at the Special Session on Wednesday, October 11th):

Attached to this Memo is the Budget Packet which begins with a complete listing of budget-related legislation and materials. Those items and persons to contact regarding them are as follows:

- **Civil City Appropriation Ordinance -**
  - *Jeff Underwood, Controller, at 349-3412 or underwoj@bloomington.in.gov (or reach the appropriate department director)*
- **Utility Appropriation Ordinance -**
  - *Vic Kelson, Director, at 349-3650 or kelsonv@bloomington.in.gov*
- **Transit Appropriation Ordinance –**
  - *Lew May, Director of Bloomington Transit at 332-5688 or lmay@bloomingtontransit.com*
- **Three Salary Ordinances (Police and Fire; AFSCME, Appointed Officers, and Non-Union Positions; and, Elected Officials) -**
  - *Caroline Shaw, Director of Human Resources at 349-3404 or shawcaro@bloomington.in.gov*
- **Chart of Responses to Written Questions Submitted after Departmental Budget Hearing with attachments regarding:**
  - **Total Debt Service of the City (including Utilities);**
  - **Parks Seasonal Wages – Impact of Increasing Hourly Wages to $12.42 and $15.00;**
  - **2018 Unified Central Dispatch Budget – with Public Safety Local Income Tax and 911 Revenues**
  - **Top 100 Sidewalks in Need of Repair**

- **Departmental Presentations – during Departmental Budget Hearings held August 14th – August 18th**
    - **Monday Departmental Presentations**
    - **Tuesday Departmental Presentations**
    - **Wednesday Departmental Presentations**
    - **Thursday Departmental Presentations**

  Contact:
  Mick Renneisen, Deputy Mayor at 349-3406 or renneism@bloomington.in.gov
  Jeff Underwood, Controller at 349-3412 or underwoj@bloomington.in.gov
  (or reach the appropriate Department Head)

Memo

Two Evenings of Meetings Next Week
Monday – September 25th
Further Deliberation on Comprehensive Plan on Monday
Wednesday – September 27th
One Non-Budget-Related Resolution ready for Final Action and 2018 Budget Package Ready for Introduction at Special Session
and Budget Hearings at the Committee of the Whole later on Wednesday

Reminder – Return to the New Normal in Mid-October
Council will Return to a Normal Schedule for Wednesday Nights starting with Second Legislative Cycle in October - First Reading October 18th – Committee of the Whole October 25th - Second Reading November 1st
However, the Review of the Comprehensive Plan Continues on Various Tuesdays into November

There are two evenings with a total of three meetings next week. The first evening is on Monday where further deliberation on the Comprehensive Plan will occur. The second evening is on Wednesday, where one resolution is ready under Second Readings and Resolutions, and the 2018 Budget Package is ready under First Readings. Then, at the Committee of the Whole following the Special Session, the Budget Package is ready for discussion (and, in some cases, public hearings). All the relevant legislation and material are included (or linked) to this packet.

As highlighted above, the Council returns to its normal Wednesday schedule starting on October 18th, but will continue with a separate track of evenings to continue review of the Comprehensive Plan.

Monday – September 25th
Further Deliberation on Comprehensive Plan on Monday

The Council is scheduled to continue its review of the Comprehensive Plan Monday night at the usual time (6:30 pm). Recall that, as a result of your motion last Tuesday, the order of the agenda going forth will be as follows:

- Presentation of a new chapter (in this case, Chapter 5 – Housing and Neighborhoods – *which replicated in this material*);
- Consideration of amendments carried over from the previous meeting (*where there are six*); and
- Consideration of amendments to Chapter 6 (Transportation – *where there are nine*) followed by consideration of amendments to Chapter 7 (Land Use – *where there are eleven.*)
    - When reviewing the amendments and agenda in preparation for Monday's meetings, please email Dan if there items you believe are suitable for the Consent Agenda.

Next Round of Amendments Due on Tuesday October 3rd at Noon
Please recall that amendments for Chapter 5 (Housing and Neighborhoods) are due at noon on Tuesday, October 3rd for release that Friday, October 6th.

Wednesday – September 27th
One Non-Budget-Related Resolution ready under Second Readings and Resolutions at Special Session

Item One – Res 17-31 (Confirming Res 17-30 which Designated an Economic Revitalization Area (ERA), Approved A Statements of Benefits, and Authorized Periods of Tax Abatement for Real Property Improvements Re: Property Located at N. Crescent Road 53-05-32-200-006.001-005 (Union Development at Bloomington GP, LLC, Petitioner)

The only item under Second Readings and Resolutions is **Res 17-31**. It is known as a confirmatory resolution and affirms Res 17-30 (known as the declaratory resolution), which designated an economic revitalization area, approved a statement of benefits, and authorized a period of tax abatement for the real property improvements on Crescent Road at the request of Union Development at Bloomington GP, LLC. The development of the property involves the construction of 146 residential units, 70% of which will be devoted to households with incomes at or below 60% of the Area Median Income for the first thirty years. In years 31-99, 50% of the units will be devoted to this income class. The resolution grants a 10-year abatement at 100%. Please see the *Weekly Legislative*

Packet for the 30 August 2017 Committee of the Whole for information relating to Res 17-30. Please note that this item was re-scheduled from September 19th to September 27th. Please note further that the public comment on this agenda item serves as the legally-advertised public hearing on this legislation.

Also on Wednesday, September 27th
Budget-Related Legislation at a Special Session and Committee of the Whole on September 27th
(with Adoption Hearings at Special Session on October 11th

Review of Budget Schedule. Since 2013, the Council has:

- held the four nights of Departmental Budget Hearings in late August (typically starting on the third or fourth Monday of that month, but this year starting on the second Monday of the month); and then
- formally considered the budget legislation at a:
    - Special Session and Committee of the Whole in late September (which serves as the statutorily-required Public Hearing on the budget ordinances for the City and Transit) – to be held this year on Wednesday, September 27th; and
    - Special Session in early October (which serves as the State-designated "Adoption Hearing") – to be held this year on Wednesday, October 11th.

Budget-Related Legislation. The Council will consider six pieces of legislation which are directly related to the 2018 Budget during the aforementioned schedule.

All of the documents relating to these pieces of legislation can be found in the special Budget Packet which is included in this material and should be kept for the next few weeks. The summary of the Budget Legislation (which principally highlights changes over the August presentations) occurs in the latter part of this memo.

One Other Budget-Related Resolution to be Considered at a Special Session on Wednesday, October 4th at 6:30 pm in the City Council Chambers.
As mentioned on the cover sheet to the budget package, but please note that the Council is scheduled to consider Res 17-37 at a Special Session on Wednesday, October 4, 2017. This resolution would start the process for reallocating the Public Safety Answering Point and General Purpose Public Safety tax rates pursuant to the Public Safety Local Income Tax Committee recommendations this summer. *Please see the Council Weekly Legislative Packet issued on September 29, 2017 for more on that legislation.*

2018 Budget Packet

The 2018 Budget legislation included in this week's packet is accompanied by supporting memos from the relevant City Department Heads. Typically, these memos document the changes made to the current budget proposal from the proposal considered by the Council during August Budget Hearings. Those changes are briefly highlighted below.

- **App Ord 17-03 (Civil City Budget for 2018)** – This legislation is accompanied by a memo and materials from City Controller, Jeff Underwood. The Memo provides an overview of the budget and identifies changes between August and September which are highlighted below. The materials include the revenue and expenditure charts and graphs from August (reflecting, where necessary, the changes). The changes reallocate about $40,241 with a net change of $30,547 by:
    - Transferring $28,076 from the Public Safety LIT fund to the City General Fund – Police Department - Category 4 (Capital) to account for a reduction in PS LIT revenue;
    - Transferring $12,525 from Motor Vehicle Highway Fund to the General Fund – Public Works - Category 1 (Personnel) to correct for wages and salaries in that department;
    - Reducing the General Fund – Fire Department – Category 2 (Supplies) by $360; and
    - Increasing the Parks General Fund – Category 1 (Personnel) by $30,907 to help cover raising the compensation for lower paid seasonal workers.

- **App Ord 17-04 (Utilities Budget for 2018) –** CBU is proposing no changes to the net budget from that presented to the Council in August.
    - However, there is a memo from Vic Kelson, Director, which identifies new positions and reclassified positions (explained in Caroline Shaw's memo) in the Water and Wastewater utilities and how they are funded. The positions:
        - In the Water Utility are paid for by a shift of $79,642 from the Water Fund – Other Services & Charges – Extensions & Replacements to Personal Services; and
        - in the Wastewater Utility are paid for by a shift of $226,693 from the Wastewater Fund - Other Services & Charges – Extensions & Replacements to Personal Services.

- **App Ord 16-05 (Appropriations and Tax Rates for Bloomington Transit (2018)** – The memo from Lew May, General Manager, indicates that there are no changes in the budget since presented in August.

As you are aware, a change in State law in 2012 shifted the approval of the Transit Budget, tax levy and tax rates to the Council. Specifically, State law provides that the Council "shall review each budget and proposed tax levy and adopt a final budget and tax levy for the taxing unit. The fiscal body may reduce or modify but not increase the proposed budget or tax levy." I.C. §6-1.1-17-20. For that reason, the budget materials include State Forms 4, 3, 4B, 4a, 1 & 2.

- **<u>Ord 17-36</u> (Salary Ordinance for Police Officers and Firefighters for 2018)** - a memo from Caroline Shaw, Director of Human Resources, briefly summarizes the compensation package for firefighters and police officers for 2018. These employees are part of separate collective bargaining units which negotiate agreements with the City regarding their compensation and other terms of employment. The firefighters negotiated a new four-year agreement in 2017. The police officers negotiated a four-year agreement in 2015 and will be entering the last year of the agreement in 2018 (with negotiations for the new contract commencing early next year).
    - Under the collective bargaining contract, firefighters will receive:
        - A 2% increase in salary. This means the respective base pay for a Fire Fighter 1st Class, Sergeant, and Captain will increase to $51,984, $54,038, and $58,171.
        - *Please note that, since Fire Department Administration personnel are not part of the collective bargaining agreement, the ordinance separates them from Fire Department employees and sets the maximum pay at a 2% increase over 2017;*[1] and
    - Under the fourth year and last year of their agreement, the police officers will receive:
        - a 1.75% increase. That means the respective base pay for the Probationary Police Officer,[2] Officer First Class, and Senior Police Office will rise to: $47,742, $52,916, and $55,504;
        - *Please note that, like the Fire Department, the ordinance treats non-union management positions in the Police hierarchy differently than union positions and sets their maximum pay at a 2% increase over 2017;* [3]
    - Under the agreements with the firefighters and police officers, each would also obtain:

[1] For purposes of pay, please note that the Administration positions in the Fire Department include the: Chief (Grade 12), Deputy Chief, Battalion Chief of Training; Battalion Chief of Operations, Fire Prevention Officer, and Fire Inspection Officer.

[2] Please note that the Probationary Police Officer is not yet in the union and is listed under Administration Personnel, but will receive the same increase as the union members.

[3] Please see the ordinance for the base salaries of the Supervisory Sergeants, Lieutenants, Captains, and Deputy Chief. The Chief is at Grade 12 and will see an increase in the minimum-maximum range of pay of 2% increase.

        - a contribution of 4% of the employees' 6% contribution to the Public Employee Retirement Fund (PERF); and
        - compensation for professional assignment (referred to as "specialty pay" for police), certification (referred to as "training" for police), and education with a maximum of $4,800 per year;[4] and
        - other pay, which covers various other work-related activities or obligations.[5]

- **<u>Ord 17-37</u> (Salary Ordinance for Civil City for 2018)** - This annual ordinance sets forth the:
    - title, grade, salary range, and number of all positions not covered by the other salary ordinances;
    - compensation received by members of certain boards (i.e. Board of Public Works, Board of Public Safety, and Utilities Services Board); and
    - other provisions affecting compensation, including:
        - shift differentials, treatment of transfers and employees whose salaries fall outside of the pay range (typically due to longevity), gainsharing, emergency call out, on-call status, temporary reassignments, tool allowances, licenses and certifications, holiday pay (much of which were negotiated as part of a collective bargaining agreement) and employee recognition longevity payments for both union and non-union employees; and
        - a set aside $25,000 in a Performance Recognition Fund[6] where "individuals or groups of employees will be eligible for up to $1,000 per person in recognition of their performance." (See Section 2[N]).
    - Please note the following changes over 2017:
        - all non-union employees will receive an increase of 2% in their salaries next year (located in Section 2[A] of the ordinance, which lists the minimum/maximum annual salary for non-union positions);
        - pursuant to a collective bargaining agreement, AFSCME[7] employees, will also receive a 2% increase (found in Section 2[C] of the ordinance – which lists the minimum/maximum dollar per hour for Labor, Trade & Craft positions);

[4] This category includes "longevity" for firefighters (which is subject to the maximum).
[5] For firefighters this includes: unscheduled duty pay, holdover pay, mandatory training pay, holiday pay, clothing allotment [which was lowered in 2017 as a result of the department instituting a "quartermaster" system), reassignment pay, on-call pay, and acting pay. For police officers this includes: contractual overtime pay, clothing allotment, and shift differential pay (for afternoon shift and night [and high intensity patrol] pay.
[6] This set aside and fund first appeared in the 2017 Budget.
[7] AFSCME is the acronym Association of Federal, State, County, and Municipal Employees.

- As first discussed as part of budget discussions in August 2016, the lowest salaries in Grades 1-4 were being brought up to $15.00/hour ($31,200/year). Recall that in last year's budget, the lowest salaries in these grades were brought up to $14.42 per hour ($30,000/year) as part of an effort to increase the salaries of all Regular Full-Time and Part-Time employees to at least $15.00 per hour by 2018. This budget change realizes that promise.
- Rates for a number of Common Law Positions (attendant, laborer, leader, lifeguard, staff assistant, and supervisor) have also increased. (See Section 2[L]). This reflects the request by the Parks Department and some Councilmembers to increase pay for some seasonal and temporary employees. According to Shaw's memo, with this change, the pay for about half of the Parks and Recreation seasonal work force will rise into the Living Wage and above range. The remaining half are mostly summer seasonal positions largely filled by high school and college students. The range increases are as follows:
  - Attendants: $9.73-$10.78 (previously $7.85-$8.70)
  - Temporary Laborers: no less than $9.73/hr (previously $7.85)
  - Leaders: no less than $10.17 (previously $8.20/hr)
  - Lifeguards: $10.53-$11.67 (previously $8.49-$9.75)
  - Staff Assistants: $13.29-$14.74 (previously $10.71-$11.88)
  - Supervisors: $11.61-$12.88 (previously $9.36-$12.75); and
- Outcome of Salary Study – please recall that, in August, Shaw indicated that "We are budgeting an additional $250,000 to the salary pool fund for possible market based salary adjustments pending the results of the salary study."

The memo from Caroline Shaw highlights the changes in this salary ordinance from 2017 to 2018 which were not already approved by the Council. These changes are approved by Job Evaluation Committee. Recommendations regarding a change in the grade of a position are the result of an evaluation based upon seven criteria.

<u>New Positions, Rationale and Duties, and Fiscal Impact</u>

- **Council Office –Assistant Administrator/Legal Research Assistant [1/2 Time or .5 FTE](Grade 5)**
  - The half-time position is in response to increased legislative, policy, constituent, and administrative needs of the Council. With the addition, the Council Office plans to eliminate its undergraduate intern position and will save $10,000-$13,000 with such elimination.

        - Fiscal Impact - $44,075 (not including the $10,000-$13,000 savings from the elimination of the intern position).
- **ITS – Digital Communications Specialist (Grade 6)**
    - This position focus on the City's website content and social media.
        - Fiscal Impact - $71,059
- **The Office of the Mayor – Director of Community Engagement (Grade 9)**
    - Recommended by the Mayor's Innovation Task Force in 2016, this position will oversee and evaluate the City's community engagement efforts and "will find more efficient and effective ways to engage with the community about City service delivery and issues."
        - Fiscal Impact - $89,395
- **Parks and Recreation – Customer Services Representative [.75 FTE] (Grade 2)**
    - Currently, the Department has a temporary employee to help with an increased workload, but needs a permanent, Regular part-time employee.
        - Fiscal Impact - $46,926 (not including cost savings from eliminating the temporary position)
- **Planning and Transportation – MPO Transportation Manager (Grade 7)**
    - Currently the Department's Assistant Director serves as the MPO director, and this consumes almost all of his time. This position will alleviate that burden and will be dedicated to MPO work.
        - Fiscal Impact – $74,904
- **Police**
    - **Community Affairs and Accreditation Specialist (Grade 7)**
      Currently, all accreditation and community outreach issues are handled by sworn officers. This civilian position will allow the sworn officers to focus on law enforcement.
        - Fiscal Impact -- $74,904
    - **Six (6) Telecommunicators (Grade 6)**
      These six telecommunicator positions are being added to handle the demands of Central Dispatch on current telecommunicators. More staff will help stem overtime and provide telecommunicators with more flexibility.
        - Fiscal Impact – $348,390
- **Public Works**
    - **Shop Foreman in Fleet Division (Grade 113)**
      This position serves as front-line supervisor and skilled technician, who will provide advice and help the technicians as needed
        - Fiscal Impact – $72,190

- **Utilities**
  - **Superintendent for Blucher Poole (Grade 9)**
    This is a restoration of a previously-eliminated position. The position will focus on improving morale and operations as well as implementing plant improvement projects.
    - Fiscal Impact -- $81,400
  - **Engineering Technician (Grade 5)**
    This position will assist with designing and managing new capital projects and will support treatment plants and lift stations.
    - Fiscal Impact -- $58,588
  - **Assistant Director of Environmental Programs (Grade 9)**
    Utilities is creating an environmental division and for that reason, is eliminating the Environmental Research Technician and replacing that post with that of Assistant Director of Environmental Programs.
    - Fiscal Impact -- $81,400 (not accounting for elimination of Technician position)
  - **Assistant Director of Operations (Grade 10)**
    This position will oversee the three plants and the collection and distribution systems.
    - Fiscal Impact -- $84,600

<u>Proposed Changes to Existing Positions</u>

- **Clerk – Upgrade and Title of Two Positions**
  Evaluation of the two positions in the Clerk's Office in 2015 led to the following changes:
  - Deputy Clerk becomes Chief Deputy Clerk – Grade increase from 5 to 6
  - Hearings Officer becomes Deputy Clerk - Grade increase from 4 to 5.
    - Fiscal Impact of both positions - $6,954
- **HAND – Upgrade of One Position**
  - Upgrade of Housing Specialist (Grade 4) to Financial Specialist (Grade 5) Position has evolved and new title and grade reflects responsibilities.
    - Fiscal Impact - $2,464
- **OFFICE OF THE MAYOR – Upgrade of One Position**
  - Upgrade to Executive Assistant Position from Grade 5 to Grade 6 to reflect increasing and changing responsibilities.
    - Fiscal Impact -- $3,050
- **ITS Department – Title Change**
  - Webmaster and User Interface Specialist to Front End Developer (Both Grade 7)
    - Fiscal Impact – *None*

- **Utilities – Title and Grade Changes**
  - Deputy Director of Operations in Administration (Grade 11) will have a change in title (to Deputy Director) with no change in grade.
    - ❖ Fiscal Impact – *None*
  - Blucher Poole Plant Manager (Grade 8) becomes Maintenance Coordinator (Grade 7)
    - ❖ Fiscal Impact - *None*
  - Superintendent for Wastewater Treatment becomes Superintendent (both Grade 9). This is a response to the addition of a Superintendent for Blucher Poole. With this change, this particular position will be Superintendent for the Dillman Plant.
    - ❖ Fiscal Impact - *None*
  - Pretreatment Program Inspector was re-evaluated from a Grade 5 to a Grade 6.
    - ❖ Fiscal Impact – *None as post is vacant. However, Utilities will be budgeting an additional $11,025 to account for the increase.*
  - Meter Services – Name change of these positions from "Service man" to the gender-neutral "Service persons."
    - ❖ Fiscal Impact – *None*
- ❖ **Economic and Sustainable Development**
  - "Sustainability Coordinator" becomes "Assistant Director of Sustainability" (both Grade 8) to track other Assistant Director positions in the Department.
    - ❖ Fiscal Impact - *None*
- **Planning and Transportation**
  - "Public Improvement Manager" becomes "Public Improvements Manager" (both Grade 7).
    - ❖ Fiscal Impact – *None*
- **Parks and Recreation**
  - "Sports Facility Manager" becomes "Sports Facility/Program Manager" (both Grade 7). Note that the latter position already exists and one person occupies this post. This change deletes the former position and adds another person to the latter.
    - ❖ Fiscal Impact – *None*
    - -- Parks has also reorganized duties to eliminate one of their Program Specialists (Grade 4).
    - -- Please see earlier description for increases to pay rates for seasonal and temporary employees.

- **<u>Ord 17-38</u> (Salary Ordinance for Elected Officials for 2018) –** a memo from Shaw indicates that all of the elected officials will receive a 2% increase in pay, which is consistent with the general practice of setting the increase for elected officials at the same level given non-union City employees. Please note many positions in the City, including elected officials, are being evaluated by a consultant, who will be giving a report to the Council in early November. With the 2% increase, those salaries for 2018 are as follows:
    - **Mayor: $105,400**
    - **Council: $15,811**
    - **Clerk: $56,575**

NOTICE AND AGENDA
BLOOMINGTON COMMON COUNCIL
SPECIAL SESSION AND COMMITTEE OF THE WHOLE
6:30 P.M., WEDNESDAY, SEPTEMBER 27, 2017
COUNCIL CHAMBERS
SHOWERS BUILDING, 401 N. MORTON ST.

SPECIAL SESSION

I. ROLL CALL

II. AGENDA SUMMATION

III. APPROVAL OF MINUTES

IV. LEGISLATION FOR SECOND READINGS AND RESOLUTIONS

1. Resolution 17-31 – To Confirm Resolution 17-30 Which Designated an Economic Revitalization Area, Approved a Statements of Benefits, and Authorized Periods of Abatement for Real Property Improvements – Re: Property Located at N. Crescent Road and Identified by the Monroe County Pared ID Number 53-05-32-200-006.001-005)

Committee Recommendation: None

Note: *The public comment portion of the deliberation on this item will constitute the statutorily-required public hearing.*

V. LEGISLATION FOR FIRST READING

1. Appropriation Ordinance 17-03 – An Ordinance for Appropriations and Tax Rates (Establishing 2018 Civil City Budget for the City of Bloomington)

2. Appropriation Ordinance 17-04 – An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2018

3. Appropriation Ordinance 17-05 – Appropriation and Tax Rates for Bloomington Transportation Corporation for 2018

4. Ordinance 17-36 – An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2018

5. Ordinance 17-37 – An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2018

6. Ordinance 17-38 – To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2018

VI. COUNCIL SCHEDULE

VII. ADJOURNMENT *(to be followed immediately by a)*

(over)

**Members of the public may speak on matters of community concern not listed on the agenda at one of the two Reports from the Public opportunities. Citizens may speak at one of these periods, but not both. Speakers are allowed five minutes; this time allotment may be reduced by the presiding officer if numerous people wish to speak.*

***Auxiliary aids for people with disabilities are available upon request with adequate notice. Please call (812)349-3409 or e-mail council@bloomington.in.gov.*

Posted & Distributed: September 22, 2017

COMMITTEE OF THE WHOLE

Chair: Allison Chopra

1. Ordinance 17-36 – An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2018

Asked to attend: Caroline Shaw, Director, Human Resources

2. Ordinance 17-37 – An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2018

Asked to attend: Caroline Shaw, Director, Human Resources

3. Ordinance 17-38 – To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2018

Asked to attend: Caroline Shaw, Director, Human Resources

4. Appropriation Ordinance 17-03 – An Ordinance for Appropriations and Tax Rates (Establishing 2018 Civil City Budget for the City of Bloomington)

Asked to attend: Jeffrey Underwood, City Controller

Note: *The public comment portion of the deliberation on this item will constitute the statutorily-required public hearing on the City Budget for 2018.*

5. Appropriation Ordinance 17-04 – An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2018

Asked to attend: Vic Kelson, Director, Utilities Department

6. Appropriation Ordinance 17-05 – Appropriation and Tax Rates for Bloomington Transportation Corporation for 2018

Asked to attend: Lew May, General Manager, Bloomington Transit

Note: *The public comment portion of the deliberation on this item will constitute the statutorily-required public hearing on the Transit Budget for 2018.*

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Posted & Distributed: September 22, 2017

City of Bloomington
Office of the Common Council

To Council Members
From Council Office
Re Weekly Calendar – 25 -30 September 2017

Monday, 25 September

12:00 pm Affordable Living Committee- Housing and Transportation Subcommittee, Hooker Conference Room
12:00 pm Affordable Living Committee- Childcare and Employment Subcommittee, Council Library
12:00 pm Affordable Living Committee- Food and Healthcare Subcommittee, Dunlap
4:00 pm Council for Community Accessibility, McCloskey
5:30 pm Bloomington Human Rights Commission, McCloskey
6:30 pm Common Council – Special Session for Consideration of the Comprehensive Plan, Chambers

Tuesday, 26 September

4:00 pm Bloomington Community Farmers' Market, Madison St., between 6th and 7th St.
5:30 pm Parking Commission, Hooker Conference Room

Wednesday, 27 September

10:00 am Metropolitan Planning Organization – Technical Advisory Committee, McCloskey
5:00 pm Dr. Martin Luther King, Jr. Birthday Commission, McCloskey
6:30 pm Metropolitan Planning Organization – Citizens' Advisory Committee, McCloskey
6:30 pm Common Council Special Session and Committee of the Whole, Chambers

Thursday, 28 September

5:00 pm Bloomington Historic Preservation Commission, McCloskey

Friday, 29 September

No meetings scheduled for today.

Saturday, 30 September

8:00 am Bloomington Community Farmers' Market, 401 N. Morton St.

*Auxiliary aids for people with disabilities are available upon request with adequate notice. Please contact the applicable board or commission or call (812) 349-3400.

Posted and Distributed: Friday, 22 September 2017

RESOLUTION 17-31

TO CONFIRM <u>RESOLUTION 17-30</u> WHICH DESIGNATED AN ECONOMIC REVITALIZATION AREA, APPROVED A STATEMENTS OF BENEFITS, AND AUTHORIZED PERIODS OF ABATEMENT FOR REAL PROPERTY IMPROVEMENTS
- Re: Property Located at N. Crescent Road and Identified by the Monroe County Parcel ID Number 53-05-32-200-006.001-005)
(Union Development at Bloomington GP, LLC, Petitioner)

WHEREAS, Union Development at Bloomington GP, LLC ("Petitioner") has filed an application for designation of property on N. Crescent Road comprised of one parcel identified by Parcel Numbers listed herein, as an Economic Revitalization Area ("ERA") for construction of new buildings pursuant to Indiana Code 6-1.1-12.1 *et seq.*; and

WHEREAS, the subject site is identified by the following Monroe County Parcel Numbers:

53-05-32-200-006.001-005 (Alt Parcel Num: 013-10220-00); and

WHEREAS, the Petitioner has also submitted a statement of benefits form to the Common Council for its real estate improvements; and

WHEREAS, according to this material, the Petitioner wishes to invest $17.6 million to construct a mixed affordable and market rate housing development, which will include approximately 146 residential units, (the "Project"); and

WHEREAS, the current design for the Project provides 245 bedrooms in those 146 units (67 one-bedroom units, 59 two-bedroom units, and 20 three-bedroom units) within three detached buildings; and

WHEREAS, at least 70% of the units (102 units) will initially be allocated to households with incomes at or below 60% of the Area Median Income ("Affordable Units"); and

WHEREAS, at least 20% of the units (29 units) will be Market Rate ("Market Rate Units"); and

WHEREAS, the remaining 10% of the units (15 units) will be either Affordable Units or Market Rate Units, depending on the market demand; and

WHEREAS, at least 70% of the units will be Affordable Units for years 1 through 30 of the Project; and

WHEREAS, at least 50% of the units (73 units) will be affordable in years 31 through 99 of the Project; and

WHEREAS, rent for the Affordable Units will be in accordance with HUD's housing cost burden guidelines, which stipulate that the cost of housing and non-telecom utilities shall not exceed 30% of a resident's gross income; and

WHEREAS, as required by Indiana Code, Bloomington Municipal Code and a Memorandum of Understanding to be executed pursuant to the City of Bloomington Tax Abatement General Standards, the Petitioner shall agree to provide information in a timely fashion each year to the County Auditor and the Common Council showing the extent to which the Petitioner has complied with the Statement of Benefits, complied with the City of Bloomington's Living Wage Ordinance (B.M.C. 2.28), and complied with commitments specified in the Memorandum of Understanding, including regarding the Affordable Units; and

WHEREAS, the Project is not located in a TIF allocation area; and

WHEREAS, the Economic Development Commission has reviewed the Petitioner's application and Statement of Benefits and passed its Resolution 17-03 recommending that the Common Council designate the area as an ERA, approve the Statement of Benefits, and authorize a ten-year period of abatement for the real estate improvements; and

WHEREAS, Indiana Code § 6-1.1-12.1-17 authorizes the Common Council to set an abatement schedule for property tax abatements; and

WHEREAS, the EDC has recommended that the real property abatement be set at 100% for all ten years of the abatement; and

WHEREAS, the Common Council has investigated the area and reviewed the Application and Statement of Benefits, which are attached and made a part hereof, and found the following:

A. the estimate of the value of the Project is reasonable;
B. the estimate of the number of individuals who will be employed or whose employment will be retained can be reasonably expected to result from the Project as proposed;
C. the estimate of the annual salaries of these individuals who will be employed or whose employment will be retained can be reasonably expected to result from the Project as proposed;
D. any other benefits about which information was requested are benefits that can be reasonably expected to result from the Project; and
E. the totality of benefits is sufficient to justify the deduction; and

WHEREAS, the property described above is characterized by environmental conditions which have impaired values and prevent normal development of the property; and

WHEREAS, the Common Council adopted Resolution 17-30 on September 12, 2017, which designated the above property as an "Economic Revitalization Area," approved the Statement of Benefits, and authorized a ten (10) year period of tax abatement for real estate improvements; and

WHEREAS, the City Clerk published notice of the passage of that resolution, which requested that persons having objections or remonstrance to the designation, statement of benefits submission, and findings of fact appear before the Common Council at its meeting on September 27, 2017; and

WHEREAS, the Common Council has reviewed and heard all such objections and remonstrance to such designation;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. Pursuant to Indiana Code § 6-1.1-12.1-1 *et seq.*, the Common Council hereby affirms its determination made in Resolution 17-30 that the area described above is an "Economic Revitalization Area" and that the totality of benefits of the Project entitle the owner of the property or its successor(s) to a deduction from the assessed value of the real estate improvements for a period of ten (10) years.

SECTION 2. Pursuant to Indiana Code § 6-1.1-12.1-17, the Common Council hereby sets the following abatement schedule for the Project for real estate improvements:

Year 1	100%
Year 2	100%
Year 3	100%

Year 4	100%
Year 5	100%
Year 6	100%
Year 7	100%
Year 8	100%
Year 9	100%
Year 10	100%

SECTION 3. In granting this designation and deductions the Common Council incorporates Indiana Code § 6-1.1-12.1-12 and also expressly exercises the power set forth in Indiana Code § 6-1.1-12.1-2(i)(6) to impose additional, reasonable conditions on the rehabilitation or redevelopment beyond those listed in the Statement of Benefits, and authorizes the City of Bloomington to negotiate a Memorandum of Understanding with the Petitioner specifying substantial compliance terms and consequences and remedies for noncompliance. In particular, failure of the property owner to make reasonable efforts to comply with the following conditions is an additional reason for the Council to rescind this designation and deduction:

a. the capital investment of at least $17.6 million for real estate improvements; and
b. the land and improvements shall be developed and used in a manner that complies with local code; and
c. the Project shall be completed before or within twelve months of the completion date as listed on the application; and
d. the Affordable Units shall be maintained for at least ninety-nine (99) years; and
e. Petitioner will comply with all compliance reporting requirements in the manner described by Indiana Code, Bloomington Municipal Code, and by the Memorandum of Understanding.

SECTION 4. The provisions of Indiana Code § 6-1.1-12.1-12 are hereby incorporated into this resolution, so that if the Petitioner ceases operations at the facility for which the deduction was granted and the Common Council finds that the Petitioner obtained the deduction by intentionally providing false information concerning its plans to continue operations at the facility, the Petitioner shall pay the amount determined under Indiana Code § 6-1.1-12.1-12(e) to the county treasurer.

SECTION 5. This designation shall expire no later than December 31, 2030, unless extended by action of the Common Council and upon recommendation of the Bloomington Economic Development Commission.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2017.

_____
SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

_____
NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2017.

_____
NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2017.

_____
JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This Resolution confirms Resolution 17-30, and designates one parcel owned by Union Development at Bloomington GP, LLC as an Economic Revitalization Area ("ERA"). This designation was recommended by the Economic Development Commission and will enable the proposed housing development, which includes affordable housing, to be eligible for tax abatement. The resolution also subjects a ten-year period of abatement for real property improvements and sets its deduction schedule.

CITY OF BLOOMINGTON
economic & sustainable development

MEMORANDUM

To: Bloomington Common Council
cc: John Hamilton, Mayor; Mick Renneisen, Deputy Mayor; Jeff Underwood, Controller; Thomas Cameron, Assistant City Attorney; Dan Sherman, Council Administrator
From: Alex Crowley, Director, Economic & Sustainable Development

Date: September 20, 2017
Re: Council Resolution 17-31
Confirmatory Resolution regarding Economic Revitalization Area
Mecca Companies, Inc./Union At Bloomington GP, LLC – North Crescent Road
(Monroe County Parcel ID Number: 53-05-32-200-006.001-005)

Earlier this month, the Common Council approved Resolution 17-30, which: (1) declared property on North Crescent Road to be an economic revitalization area, because the property is "characterized by environmental conditions which have impaired values and prevent normal development of the property", (2) approved the Statement of Benefits submitted by the developer, and (3) authorized a ten year period of tax abatement. State law refers to the actions taken by the Council in Resolution 17-30 as the "Declaratory Resolution." Additional detail on the development can be found in the Memo provided in support of Resolution 17-30.

Before a tax abatement can be finalized, State law requires a public hearing to occur, and the Council to confirm the actions taken by the Council in the Declaratory Resolution. The Council's confirmation of the Declaratory Resolution is known as the Confirmatory Resolution.

The Confirmatory Resolution is the next step toward finalizing the tax abatement for Union Development at Bloomington GP, LLC. If approved, Staff will negotiate and execute a Tax Abatement Memorandum of Understanding, which will clearly document the conditions placed on the tax abatement, and the penalties for noncompliance with those conditions.

BUDGET-RELATED LEGISLATION – CITY OF BLOOMINGTON (2018)

LEGISLATION AND ASSOCIATED MATERIAL RELATED TO THE 2018 CITY BUDGETS ARE INCLUDED IN THIS PACKET. THIS LEGISLATION IS SCHEDULED FOR:

- **FIRST READING AT THE SPECIAL SESSION ON WEDNESDAY, SEPTEMBER 27th;**
- **DISCUSSION AT THE COMMITTEE OF THE WHOLE LATER THAT SAME EVENING; AND**
- **SECOND READING AT THE SPECIAL SESSION ON WEDNESDAY, OCTOBER 11th:**

This cover memo lists the budget-related legislation and the supporting material for the City's budget year 2018 and where it can be found. Please keep this material throughout the remainder of the hearings.

* 1. Appropriation Ordinance 17-03 An Ordinance for Appropriations and Tax Rates (Establishing 2018 Civil City Budget for the City of Bloomington)

- Includes State Board of Accounts Form 4 (Ordinance for Appropriations and Tax Rate), Form 3 (Notice to Taxpayers - Advertised Budget Estimate); Form 4-B (Financial Statement – Proposed Tax Rate); Form 4-A (Budget Report); Form 1 (Budget Estimate); Form 2 (Estimate of Miscellaneous Revenue)
- Memo and charts from Jeff Underwood, Controller (Providing a similar overview as in August, but also indicating Changes in the Budget from August to September)

2. Appropriation Ordinance 17-04 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2018

- Memo from Director Vic Kelson and Assistant Director for Finance Fefferman. *Please note that, while there is no net change in the Utility budget, the memo indicates a shifting of expenditures within the Water and Wastewater budgets to pay for the costs of new or reclassified positions (which are explained further in Caroline Shaw's memo accompanying Ord 17-37 [below]).*

* 3. Appropriation Ordinance 17-05 Appropriations and Tax Rates for Bloomington Transportation Corporation for 2018

- Includes Department of Local Government Finance Forms: Form 4 (Ordinance for Appropriations and Tax Rate); Form 3 (Notice to Tax Payers - Advertised Budget Estimate); Form 4B (Financial Statement – Proposed Tax Rate); Form 4a (Budget Report); Form 1 (Budget Estimate); Form 2 (Estimate of Miscellaneous Revenue);
- Memo from General Manager May – *Please note that there are no changes from August*;
- 2018 Transit Budget.
  - * *The Public Hearing on these budgets will be held during the Committee of the Whole on Wednesday, September 27th and the Adoption Meeting on these budgets will be held at the Special Session on Wednesday, October 11th.*

4. Ordinance 17-36 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2018

- Memo from Caroline Shaw, Director of Human Resources (indicating changes from 2017).

5. Ordinance 17-37 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2018

- Memo from Caroline Shaw, Director of Human Resources (indicating changes from 2017) (*This ordinance includes salaries for Utilities and Civil City and covers all appointed officials, non-union employees, and AFSCME employees for the entire City.)*

6. Ordinance 17-38 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2018

- Memo from Caroline Shaw, Director of Human Resources

ANCILLARY LEGISLATION SUBMITTED ALONG WITH FOREGOING BUDGET LEGISLATION

- *None – but please note that the Council is scheduled to consider Res 17-37 at a Special Session on Wednesday, October 4, 2017, which would start the process for reallocating the Public Safety Answering Point and General Purpose Public Safety tax rates pursuant to the Public Safety Local Income Tax Committee recommendations this summer. Please see the Council Weekly Legislative Packet issued on September 29, 2017 for more on that legislation.*

SUPPLEMENTAL MATERIAL INCLUDED IN THIS PACKET

1. Compendium of Answers to Council Questions Submitted to the Administration after Departmental Budget Hearings in August
   - Chart of Questions and Answers with the following supplemental information:
     - City of Bloomington Debt Service Schedule
     - Parks and Recreation – Seasonal Wage Analysis (Addressing lower-paid employees)
     - Central Dispatch Budget for 2018 (including PSAP and e-911 revenues)
     - Priority Sidewalk Repairs – Top 100
     - Presentations from Departmental Budget Hearings (Monday, August 14th – Thursday, August 18th – *with links to, but not copies of, the presentations in the printed packet*.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance Number: 17-3

Be it ordained/resolved by the **City of Bloomington/Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Bloomington/Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Bloomington/Common Council	Common Council and Mayor	10/11/2017

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	$41,715,824	$22,204,838	0.9056
0104	REPAIR & REPLACEMENT	$202,500	$0	0.0000
0113	NONREVERTING	$9,750	$0	0.0000
0182	BOND #2	$752,626	$920,889	0.0376
0183	BOND #3	$476,444	$586,142	0.0239
0184	BOND #4	$629,500	$0	0.0000
0203	SELF INSURANCE	$802,974	$0	0.0000
0341	FIRE PENSION	$2,150,543	$0	0.0000
0342	POLICE PENSION	$1,452,204	$0	0.0000
0706	LOCAL ROAD & STREET	$608,346	$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	$4,367,796	$0	0.0000
1146	COMMUNICATIONS CENTER	$965,202	$0	0.0000
1151	CONTINUING EDUCATION	$75,000	$0	0.0000
1301	PARK & RECREATION	$7,741,033	$5,957,570	0.2430
1381	PARK BOND #2	$267,083	$0	0.0000
2141	PARKING METER	$2,127,840	$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$258,000	$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	$2,096,463	$1,697,250	0.0692
6301	TRANSPORTATION	$845,149	$0	0.0000
6401	SANITATION	$2,584,233	$0	0.0000
		$70,128,510	**$31,366,689**	**1.2793**

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Fleet Maintenance	$2,639,650
9501	Dispatch Training	$10,000
9502	Parking Facilities	$2,559,505
9503	Investment Incentive	$9,750
9504	Electronic Map Generation	$0
9505	Public Safety Local Income Tax	$6,159,242
9506	Housing Trust (F905)(Ord17-03)	$1,000,000
		$12,378,147

Name		Signature
Dorthy Granger	Aye ☐ Nay ☐ Abstain ☐	
Susan Sandberg	Aye ☐ Nay ☐ Abstain ☐	
Jim Sims	Aye ☐ Nay ☐ Abstain ☐	
Chris Sturbaum	Aye ☐ Nay ☐ Abstain ☐	
Andy Ruff	Aye ☐ Nay ☐ Abstain ☐	
Allison Chopra	Aye ☐ Nay ☐ Abstain ☐	
Steve Volan	Aye ☐ Nay ☐ Abstain ☐	
Isabel Piedmont-Smith	Aye ☐ Nay ☐ Abstain ☐	
Dave Rollo	Aye ☐ Nay ☐ Abstain ☐	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

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ATTEST

Name	Title	Signature
Nicole Bolden	Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
John Hamilton	Approve ☐ Veto ☐		

NOTICE TO TAXPAYERS

The **Notice to Taxpayers is available online at www.budgetnotices.in.gov** or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N. Morton Street, Bloomington, IN 47404.**

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County**, Indiana that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2018** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 27, 2017
Public Hearing Time	6:30 PM
Public Hearing Location	City Council Chambers

Adoption Meeting Date	Wednesday, October 11, 2017
Adoption Meeting Time	6:30 PM
Adoption Meeting Location	City Council Chambers

Estimated Civil Max Levy	$29,818,882
Property Tax Cap Credit Estimate	$1,039,240

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	$41,715,824	$22,204,838	$0	$21,350,806
0104-REPAIR & REPLACEMENT	$202,500	$0	$0	$0
0113-NONREVERTING	$9,750	$0	$0	$0
0182-BOND #2	$752,626	$920,889	$0	$475,074
0183-BOND #3	$476,444	$586,142	$0	$299,503
0184-BOND #4	$629,500	$0	$0	$0
0203-SELF INSURANCE	$802,974	$0	$0	$0
0341-FIRE PENSION	$2,150,543	$0	$0	$0
0342-POLICE PENSION	$1,452,204	$0	$0	$0
0706-LOCAL ROAD & STREET	$608,346	$0	$0	$0
0708-MOTOR VEHICLE HIGHWAY	$4,367,796	$0	$0	$0

1146-COMMUNICATIONS CENTER	$965,202	$0	$0	$0
1151-CONTINUING EDUCATION	$75,000	$0	$0	$0
1301-PARK & RECREATION	$7,741,033	$5,957,570	$0	$5,728,433
1381-PARK BOND #2	$267,083	$0	$0	$0
2141-PARKING METER	$2,127,840	$0	$0	$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	$258,000	$0	$0	$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	$2,096,463	$1,697,250	$0	$1,652,433
6301-TRANSPORTATION	$845,149	$0	$0	$0
6401-SANITATION	$2,584,233	$0	$0	$0
9500-Fleet Maintenance	$2,639,650	$0	$0	$0
9501-Dispatch Training	$10,000	$0	$0	$0
9502-Parking Facilities	$2,559,505	$0	$0	$0
9503-Investment Incentive	$9,750	$0	$0	$0
9504-Electronic Map Generation	$0	$0	$0	$0
9505-Public Safety Local Income Tax	$6,159,242	$0	$0	$0
9506-Housing Trust (F905)(Ord17-03)	$1,000,000	$0	$0	$0
Totals	$82,506,657	$31,366,689	$0	$29,506,249

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0101 - GENERAL
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$42,753,621	$42,753,621
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$22,575,269	$22,575,269
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$65,328,890	$65,328,890
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$12,068,711	$12,068,711
7. Taxes to be collected, present year (December settlement)	$9,707,798	$9,707,798
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$10,901,790	$10,901,790
b). Total Column B Budget Form 2	$18,776,427	$18,776,427
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$51,454,726	$51,454,726
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$13,874,164	$13,874,164

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$8,330,674	$8,330,674
12. Amount to be raised by tax levy (add lines 10 and 11)	$22,204,838	$22,204,838
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$22,204,838	$22,204,838
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$22,204,838	$22,204,838
17. Net Tax Rate on each one hundred dollars of taxable property	0.9056	0.9056
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$1,037,797	$1,037,797

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0104 - REPAIR & REPLACEMENT
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$202,500	$202,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$251,071	$251,071
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$453,571	$453,571
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$550,220	$550,220
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$202,500	$202,500
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$752,720	$752,720
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($299,149)	($299,149)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$299,149	$299,149
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0113 - NONREVERTING
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$9,750	$9,750
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$9,750	$9,750
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$9,750	$9,750
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$9,750	$9,750
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0182 - BOND #2
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$752,626	$752,626
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$386,183	$386,183
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,138,809	$1,138,809
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$275,775	$275,775
7. Taxes to be collected, present year (December settlement)	$261,546	$261,546
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$14,228	$14,228
b). Total Column B Budget Form 2	$28,456	$28,456
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$580,005	$580,005
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$558,804	$558,804

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$362,085	$362,085
12. Amount to be raised by tax levy (add lines 10 and 11)	$920,889	$920,889
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$920,889	$920,889
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$920,889	$920,889
17. Net Tax Rate on each one hundred dollars of taxable property	0.0376	0.0376
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0183 - BOND #3
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$476,444	$476,444
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$245,530	$245,530
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$721,974	$721,974
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$173,544	$173,544
7. Taxes to be collected, present year (December settlement)	$164,574	$164,574
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$8,969	$8,969
b). Total Column B Budget Form 2	$17,978	$17,978
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$365,065	$365,065
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$356,909	$356,909

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$229,233	$229,233
12. Amount to be raised by tax levy (add lines 10 and 11)	$586,142	$586,142
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$586,142	$586,142
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$586,142	$586,142
17. Net Tax Rate on each one hundred dollars of taxable property	0.0239	0.0239
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0184 - BOND #4
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$629,500	$629,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$315,000	$315,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$944,500	$944,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$317,065	$317,065
b). Total Column B Budget Form 2	$629,565	$629,565
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$946,630	$946,630
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($2,130)	($2,130)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$2,130	$2,130
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0203 - SELF INSURANCE
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$802,974	$802,974
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$553,572	$553,572
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,356,546	$1,356,546
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$810,705	$810,705
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$91,191	$91,191
b). Total Column B Budget Form 2	$634,725	$634,725
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,536,621	$1,536,621
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($180,075)	($180,075)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$180,075	$180,075
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$2,150,543	$2,150,543
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,159,038	$1,159,038
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,309,581	$3,309,581
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,463,808	$1,463,808
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,091,983	$1,091,983
b). Total Column B Budget Form 2	$2,150,000	$2,150,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,705,791	$4,705,791
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,396,210)	($1,396,210)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,396,210	$1,396,210
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$1,452,204	$1,452,204
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$741,156	$741,156
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$2,193,360	$2,193,360
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,186,635	$1,186,635
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$881,393	$881,393
b). Total Column B Budget Form 2	$1,500,000	$1,500,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$3,568,028	$3,568,028
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,374,668)	($1,374,668)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,374,668	$1,374,668
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$608,346	$608,346
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$461,514	$461,514
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,069,860	$1,069,860
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$214,915	$214,915
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$280,054	$280,054
b). Total Column B Budget Form 2	$581,414	$581,414
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,076,383	$1,076,383
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($6,523)	($6,523)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$6,523	$6,523
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$4,367,796	$4,367,796
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$2,596,026	$2,596,026
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$6,963,822	$6,963,822
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$798,656	$798,656
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,965,119	$1,965,119
b). Total Column B Budget Form 2	$4,221,786	$4,221,786
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$6,985,561	$6,985,561
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($21,739)	($21,739)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$21,739	$21,739
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1146 - COMMUNICATIONS CENTER
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$965,202	$965,202
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$628,098	$628,098
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,593,300	$1,593,300
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$792,226	$792,226
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$478,553	$478,553
b). Total Column B Budget Form 2	$900,000	$900,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,170,779	$2,170,779
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($577,479)	($577,479)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$577,479	$577,479
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1151 - CONTINUING EDUCATION
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$75,000	$75,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$47,890	$47,890
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$122,890	$122,890
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$190,631	$190,631
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$13,327	$13,327
b). Total Column B Budget Form 2	$30,000	$30,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$233,958	$233,958
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($111,068)	($111,068)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$111,068	$111,068
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$7,741,033	$7,741,033
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$3,806,596	$3,806,596
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$11,547,629	$11,547,629
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,291,444	$1,291,444
7. Taxes to be collected, present year (December settlement)	$2,604,631	$2,604,631
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$655,620	$655,620
b). Total Column B Budget Form 2	$1,376,800	$1,376,800
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$5,928,495	$5,928,495
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$5,619,134	$5,619,134

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$338,436	$338,436
12. Amount to be raised by tax levy (add lines 10 and 11)	$5,957,570	$5,957,570
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$5,957,570	$5,957,570
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$5,957,570	$5,957,570
17. Net Tax Rate on each one hundred dollars of taxable property	0.2430	0.2430
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1381 - PARK BOND #2
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$267,083	$267,083
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$9,948	$9,948
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$277,031	$277,031
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	($750)	($750)
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$21,225	$21,225
b). Total Column B Budget Form 2	$267,132	$267,132
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$287,607	$287,607
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($10,576)	($10,576)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$10,576	$10,576
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2141 - PARKING METER
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$2,127,840	$2,127,840
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,663,026	$1,663,026
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,790,866	$3,790,866
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,890,514	$1,890,514
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,156,752	$1,156,752
b). Total Column B Budget Form 2	$2,383,695	$2,383,695
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$5,430,961	$5,430,961
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,640,095)	($1,640,095)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,640,095	$1,640,095
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$258,000	$258,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$170,245	$170,245
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$428,245	$428,245
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$101,573	$101,573
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$117,066	$117,066
b). Total Column B Budget Form 2	$209,857	$209,857
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$428,496	$428,496
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($251)	($251)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$251	$251
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$2,096,463	$2,096,463
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,818,919	$1,818,919
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,915,382	$3,915,382
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,303,246	$1,303,246
7. Taxes to be collected, present year (December settlement)	$795,628	$795,628
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$34,905	$34,905
b). Total Column B Budget Form 2	$84,395	$84,395
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,218,174	$2,218,174
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$1,697,208	$1,697,208

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$42	$42
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,697,250	$1,697,250
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,697,250	$1,697,250
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,697,250	$1,697,250
17. Net Tax Rate on each one hundred dollars of taxable property	0.0692	0.0692
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6301 - TRANSPORTATION
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$845,149	$845,149
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$189,310	$189,310
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,034,459	$1,034,459
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,317,501	$1,317,501
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$323,351	$323,351
b). Total Column B Budget Form 2	$965,000	$965,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,605,852	$2,605,852
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,571,393)	($1,571,393)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,571,393	$1,571,393
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6401 - SANITATION
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$2,584,233	$2,584,233
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,351,679	$1,351,679
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,935,912	$3,935,912
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,368,291	$1,368,291
b). Total Column B Budget Form 2	$2,859,594	$2,859,594
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,227,885	$4,227,885
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($291,973)	($291,973)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$291,973	$291,973
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9500 - Fleet Maintenance
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$2,639,650	$2,639,650
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,612,829	$1,612,829
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$4,252,479	$4,252,479
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$301,870	$301,870
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,504,953	$1,504,953
b). Total Column B Budget Form 2	$2,643,754	$2,643,754
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,450,577	$4,450,577
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($198,098)	($198,098)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$198,098	$198,098
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9501 - Dispatch Training
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$10,000	$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$6,320	$6,320
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$16,320	$16,320
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$77,915	$77,915
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$10,000	$10,000
b). Total Column B Budget Form 2	$10,000	$10,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$97,915	$97,915
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($81,595)	($81,595)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$81,595	$81,595
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9502 - Parking Facilities
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$2,559,505	$2,559,505
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,431,464	$1,431,464
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,990,969	$3,990,969
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$2,309,389	$2,309,389
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$743,519	$743,519
b). Total Column B Budget Form 2	$1,562,578	$1,562,578
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,615,486	$4,615,486
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($624,517)	($624,517)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$624,517	$624,517
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9503 - Investment Incentive
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$9,750	$9,750
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$9,750	$9,750
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	($4,879)	($4,879)
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$6,112	$6,112
b). Total Column B Budget Form 2	$9,754	$9,754
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$10,987	$10,987
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,237)	($1,237)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,237	$1,237
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9504 - Electronic Map Generation
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$0	$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$6,400	$6,400
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$6,400	$6,400
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$8,141	$8,141
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$431	$431
b). Total Column B Budget Form 2	$400	$400
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$8,972	$8,972
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($2,572)	($2,572)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$2,572	$2,572
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9505 - Public Safety Local Income Tax
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$6,159,242	$6,159,242
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$4,165,178	$4,165,178
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$10,324,420	$10,324,420
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$839,964	$839,964
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$3,326,093	$3,326,093
b). Total Column B Budget Form 2	$6,158,363	$6,158,363
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$10,324,420	$10,324,420
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9506 - Housing Trust (F905)(Ord17-03)
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$1,000,000	$1,000,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,000,000	$1,000,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$404,717	$404,717
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,000,000	$1,000,000
b). Total Column B Budget Form 2	$0	$0
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,404,717	$1,404,717
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($404,717)	($404,717)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$404,717	$404,717
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$996,441	$996,441
SUPPLIES	$7,850	$7,850
SERVICES AND CHARGES	$510,135	$510,135
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$1,037,797	$1,037,797
Total	$2,552,223	$2,552,223

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$228,150	$228,150
SUPPLIES	$5,605	$5,605
SERVICES AND CHARGES	$38,050	$38,050
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$271,805	$271,805

DEPARTMENT: 0044 MAYOR

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$724,151	$724,151
SUPPLIES	$6,255	$6,255
SERVICES AND CHARGES	$158,847	$158,847
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$889,253	$889,253

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$531,627	$531,627
SUPPLIES	$4,273	$4,273
SERVICES AND CHARGES	$61,918	$61,918
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$597,818	$597,818

DEPARTMENT: 0076 BOARD OF PUBLIC SAFETY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$3,415	$3,415
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$3,415	$3,415

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

DEPARTMENT: 0101 PLANNING & ZONING		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$2,045,297	$2,045,297
SUPPLIES	$17,755	$17,755
SERVICES AND CHARGES	$390,050	$390,050
CAPITAL OUTLAY	$300,000	$300,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,753,102	$2,753,102

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$1,622,250	$1,622,250
SUPPLIES	$30,270	$30,270
SERVICES AND CHARGES	$423,946	$423,946
CAPITAL OUTLAY	$2,000	$2,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,078,466	$2,078,466

DEPARTMENT: 0117 PERSONNEL		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$797,957	$797,957
SUPPLIES	$2,860	$2,860
SERVICES AND CHARGES	$164,333	$164,333
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$965,150	$965,150

DEPARTMENT: 0277 LAW DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$827,607	$827,607
SUPPLIES	$19,120	$19,120
SERVICES AND CHARGES	$173,165	$173,165
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,019,892	$1,019,892

DEPARTMENT: 0300 COMMUNITY SERVICES		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$744,841	$744,841
SUPPLIES	$6,850	$6,850
SERVICES AND CHARGES	$36,885	$36,885
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$788,576	$788,576

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$9,666,411	$9,666,411
SUPPLIES	$427,041	$427,041
SERVICES AND CHARGES	$658,149	$658,149
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$10,751,601	$10,751,601

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$10,934,323	$10,934,323
SUPPLIES	$506,390	$506,390
SERVICES AND CHARGES	$746,457	$746,457
CAPITAL OUTLAY	$28,076	$28,076
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$12,215,246	$12,215,246

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$246,104	$246,104
SUPPLIES	$145,962	$145,962
SERVICES AND CHARGES	$708,653	$708,653
CAPITAL OUTLAY	$337,500	$337,500
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,438,219	$1,438,219

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$1,491,029	$1,491,029
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,491,029	$1,491,029

DEPARTMENT: 0531 MAINTENANCE & REPAIR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$245,823	$245,823
SUPPLIES	$58,400	$58,400
SERVICES AND CHARGES	$697,338	$697,338
CAPITAL OUTLAY	$100,000	$100,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,101,561	$1,101,561

DEPARTMENT: 0626 ANIMAL CONTROL		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$1,168,470	$1,168,470
SUPPLIES	$141,650	$141,650
SERVICES AND CHARGES	$197,943	$197,943
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,508,063	$1,508,063

DEPARTMENT: 0700 ECONOMIC DEVELOPMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$433,176	$433,176
SUPPLIES	$3,900	$3,900
SERVICES AND CHARGES	$394,525	$394,525
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$831,601	$831,601

DEPARTMENT: 9600 Housing and Neighborhood Development (HAND)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$1,085,470	$1,085,470
SUPPLIES	$14,827	$14,827
SERVICES AND CHARGES	$396,304	$396,304
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,496,601	$1,496,601

Totals by Fund	Published Amt.: $42,753,621	Adopted Amt.:$42,753,621

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0104 - REPAIR & REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$202,500	$202,500
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$202,500	$202,500

Totals by Fund Published Amt.: $202,500 Adopted Amt.:$202,500

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0113 - NONREVERTING

DEPARTMENT: 0040 CONTROLLER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$9,750	$9,750
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$9,750	$9,750

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

Totals by Fund Published Amt.: $9,750 Adopted Amt.:$9,750

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0182 - BOND #2

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$752,626	$752,626
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$752,626	$752,626

Totals by Fund Published Amt.: $752,626 Adopted Amt.:$752,626

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0183 - BOND #3

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$476,444	$476,444
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$476,444	$476,444

Totals by Fund Published Amt.: $476,444 Adopted Amt.:$476,444

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0184 - BOND #4

DEPARTMENT: 0040 CONTROLLER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$629,500	$629,500
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$629,500	$629,500

Totals by Fund Published Amt.: $629,500 Adopted Amt.:$629,500

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0203 - SELF INSURANCE

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$240,071	$240,071
SUPPLIES	$42,050	$42,050
SERVICES AND CHARGES	$520,853	$520,853
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$802,974	$802,974

Totals by Fund Published Amt.: $802,974 Adopted Amt.:$802,974

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$3,984	$3,984
SUPPLIES	$350	$350
SERVICES AND CHARGES	$2,146,209	$2,146,209
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,150,543	$2,150,543

Totals by Fund Published Amt.: $2,150,543 Adopted Amt.:$2,150,543

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$3,984	$3,984
SUPPLIES	$600	$600
SERVICES AND CHARGES	$1,447,620	$1,447,620
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,452,204	$1,452,204

Totals by Fund Published Amt.: $1,452,204 Adopted Amt.:$1,452,204

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$608,346	$608,346
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$608,346	$608,346

Totals by Fund Published Amt.: $608,346 Adopted Amt.:$608,346

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$2,909,163	$2,909,163
SUPPLIES	$389,946	$389,946
SERVICES AND CHARGES	$1,068,687	$1,068,687
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$4,367,796	$4,367,796

Totals by Fund Published Amt.: $4,367,796 Adopted Amt.:$4,367,796

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1146 - COMMUNICATIONS CENTER

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

DEPARTMENT: 9601 Telecommunications

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$9,900	$9,900
SERVICES AND CHARGES	$648,302	$648,302
CAPITAL OUTLAY	$307,000	$307,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$965,202	$965,202

Totals by Fund Published Amt.: $965,202 Adopted Amt.:$965,202

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$75,000	$75,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$75,000	$75,000

Totals by Fund Published Amt.: $75,000 Adopted Amt.:$75,000

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$4,949,469	$4,949,469
SUPPLIES	$602,575	$602,575
SERVICES AND CHARGES	$1,922,989	$1,922,989
CAPITAL OUTLAY	$266,000	$266,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$7,741,033	$7,741,033

Totals by Fund Published Amt.: $7,741,033 Adopted Amt.:$7,741,033

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1381 - PARK BOND #2

DEPARTMENT: 0040 CONTROLLER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$267,083	$267,083
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$267,083	$267,083

Totals by Fund Published Amt.: $267,083 Adopted Amt.:$267,083

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2141 - PARKING METER

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$839,384	$839,384
SUPPLIES	$68,594	$68,594
SERVICES AND CHARGES	$1,093,862	$1,093,862
CAPITAL OUTLAY	$126,000	$126,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,127,840	$2,127,840

Totals by Fund Published Amt.: $2,127,840 Adopted Amt.:$2,127,840

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

DEPARTMENT: 0500 PUBLIC WORKS SERVICE

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$68,000	$68,000
SERVICES AND CHARGES	$190,000	$190,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$258,000	$258,000

Totals by Fund Published Amt.: $258,000 Adopted Amt.:$258,000

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

DEPARTMENT: 0500 PUBLIC WORKS SERVICE

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$1,078,463	$1,078,463
SERVICES AND CHARGES	$793,000	$793,000
CAPITAL OUTLAY	$225,000	$225,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,096,463	$2,096,463

Totals by Fund Published Amt.: $2,096,463 Adopted Amt.:$2,096,463

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$123,336	$123,336
SUPPLIES	$14,081	$14,081
SERVICES AND CHARGES	$195,732	$195,732
CAPITAL OUTLAY	$512,000	$512,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$845,149	$845,149

Totals by Fund Published Amt.: $845,149 Adopted Amt.:$845,149

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6401 - SANITATION

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$1,684,649	$1,684,649
SUPPLIES	$141,219	$141,219
SERVICES AND CHARGES	$758,365	$758,365
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,584,233	$2,584,233

Totals by Fund Published Amt.: $2,584,233 Adopted Amt.:$2,584,233

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9500 - Fleet Maintenance

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$747,865	$747,865
SUPPLIES	$1,601,677	$1,601,677
SERVICES AND CHARGES	$225,108	$225,108
CAPITAL OUTLAY	$65,000	$65,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,639,650	$2,639,650

Totals by Fund Published Amt.: $2,639,650 Adopted Amt.:$2,639,650

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9501 - Dispatch Training

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$10,000	$10,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$10,000	$10,000

Totals by Fund Published Amt.: $10,000 Adopted Amt.:$10,000

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9502 - Parking Facilities

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$389,502	$389,502
SUPPLIES	$107,800	$107,800
SERVICES AND CHARGES	$1,562,203	$1,562,203
CAPITAL OUTLAY	$500,000	$500,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,559,505	$2,559,505

Totals by Fund Published Amt.: $2,559,505 Adopted Amt.:$2,559,505

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9503 - Investment Incentive

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$9,750	$9,750
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$9,750	$9,750

Totals by Fund Published Amt.: $9,750 Adopted Amt.:$9,750

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9504 - Electronic Map Generation

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

Totals by Fund Published Amt.: $0 Adopted Amt.:$0

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9505 - Public Safety Local Income Tax

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$2,213,868	$2,213,868
SUPPLIES	$59,950	$59,950
SERVICES AND CHARGES	$569,000	$569,000
CAPITAL OUTLAY	$3,316,424	$3,316,424
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$6,159,242	$6,159,242

Totals by Fund Published Amt.: $6,159,242 Adopted Amt.:$6,159,242

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9506 - Housing Trust (F905)(Ord17-03)

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$1,000,000	$1,000,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,000,000	$1,000,000

Totals by Fund Published Amt.: $1,000,000 Adopted Amt.:$1,000,000

Totals by Unit Published Amt.: $83,544,454 Adopted Amt.: $83,544,454

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2018 County: Monroe Unit: Bloomington Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$996,441	$996,441
0101 - GENERAL	CONTROLLER	SUPPLIES	Other Supplies	52000	Supplies	$7,850	$7,850
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	$510,135	$510,135
0101 - GENERAL	CONTROLLER	PROPERTY TAX CAP	Property Tax Cap Impact		Tax Caps	$1,037,797	$1,037,797
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$228,150	$228,150
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	52000	Supplies	$5,605	$5,605
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$38,050	$38,050
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$724,151	$724,151
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	52000	Supplies	$6,255	$6,255
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$158,847	$158,847
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$531,627	$531,627
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	52000	Supplies	$4,273	$4,273
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$61,918	$61,918
0101 - GENERAL	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$3,415	$3,415
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	$2,045,297	$2,045,297
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	52000	Supplies - Main	$17,755	$17,755

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges - MPO	$390,050	$390,050
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	$300,000	$300,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$1,622,250	$1,622,250
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	52000	Supplies	$30,270	$30,270
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$423,946	$423,946
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	$2,000	$2,000
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$797,957	$797,957
0101 - GENERAL	PERSONNEL	SUPPLIES	Office Supplies	52000	Supplies	$2,860	$2,860
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$164,333	$164,333
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	$827,607	$827,607
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies Main	$19,120	$19,120
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$173,165	$173,165
0101 - GENERAL	COMMUNITY SERVICES	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$744,841	$744,841
0101 - GENERAL	COMMUNITY SERVICES	SUPPLIES	Office Supplies	52000	Supplies	$6,850	$6,850
0101 - GENERAL	COMMUNITY SERVICES	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$36,885	$36,885
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$9,666,411	$9,666,411
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$427,041	$427,041
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$658,149	$658,149
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Fire Capital Outlay	$0	$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$10,934,323	$10,934,323
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	52000	Supplies	$506,390	$506,390

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$746,457	$746,457
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Other Capital Outlays		101-Police-Capital Outlays Total	$28,076	$28,076
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$246,104	$246,104
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Office Supplies	52000	Supplies	$145,962	$145,962
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$708,653	$708,653
0101 - GENERAL	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays		101-Public Works-Capital Outlays Total	$337,500	$337,500
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges		101-Sanitation-Other Serv Total	$1,491,029	$1,491,029
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges	539010	Inter-Fund Transfers	$0	$0
0101 - GENERAL	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$245,823	$245,823
0101 - GENERAL	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	52000	Supplies	$58,400	$58,400
0101 - GENERAL	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$697,338	$697,338
0101 - GENERAL	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays		Facilities Maintenance: Capital Outlays	$100,000	$100,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$1,168,470	$1,168,470
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies	52000	Supplies	$141,650	$141,650
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$197,943	$197,943
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$433,176	$433,176
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Office Supplies	52000	Supplies	$3,900	$3,900
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$394,525	$394,525
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$1,085,470	$1,085,470
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies	52000	Supplies	$14,827	$14,827
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$396,304	$396,304
					0101 - GENERAL Total	**$42,753,621**	**$42,753,621**

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		601-Public Works-Capital Outlays Total	$202,500	$202,500
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0104 - REPAIR & REPLACEMENT Total	**$202,500**	**$202,500**
0113 - NONREVERTING	CONTROLLER	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$9,750	$9,750
0113 - NONREVERTING	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0113 - NONREVERTING Total	**$9,750**	**$9,750**
0182 - BOND #2	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53800	Bond Payments	$752,626	$752,626
0182 - BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	P&I	$0	$0
					0182 - BOND #2 Total	**$752,626**	**$752,626**
0183 - BOND #3	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53800	Bond Payments	$476,444	$476,444
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	P&I	$0	$0
					0183 - BOND #3 Total	**$476,444**	**$476,444**
0184 - BOND #4	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Lease Payments and Charges	$629,500	$629,500
					0184 - BOND #4 Total	**$629,500**	**$629,500**
0203 - SELF INSURANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$240,071	$240,071
0203 - SELF INSURANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$42,050	$42,050

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0203 - SELF INSURANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$520,853	$520,853
0203 - SELF INSURANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0203 - SELF INSURANCE Total	**$802,974**	**$802,974**
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$3,984	$3,984
0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$350	$350
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$2,146,209	$2,146,209
0341 - FIRE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0341 - FIRE PENSION Total	**$2,150,543**	**$2,150,543**
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$3,984	$3,984
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$600	$600
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	$1,447,620	$1,447,620
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0342 - POLICE PENSION Total	**$1,452,204**	**$1,452,204**
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$608,346	$608,346
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0706 - LOCAL ROAD & STREET Total	**$608,346**	**$608,346**
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$2,909,163	$2,909,163

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$389,946	$389,946
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$1,068,687	$1,068,687
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		451-Street-Capital Outlays Total	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0708 - MOTOR VEHICLE HIGHWAY Total	**$4,367,796**	**$4,367,796**
1146 - COMMUNICATIONS CENTER	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
1146 - COMMUNICATIONS CENTER	Telecommunications	SUPPLIES	Office Supplies	52000	Supplies	$9,900	$9,900
1146 - COMMUNICATIONS CENTER	Telecommunications	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$648,302	$648,302
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Land		401-Telecommunications-Capital Outlays Total	$307,000	$307,000
					1146 - COMMUNICATIONS CENTER Total	**$965,202**	**$965,202**
1151 - CONTINUING EDUCATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
1151 - CONTINUING EDUCATION	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53160	Instruction	$75,000	$75,000
					1151 - CONTINUING EDUCATION Total	**$75,000**	**$75,000**
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$4,949,469	$4,949,469
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$602,575	$602,575

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$1,922,989	$1,922,989
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Land		200-Parks & Recreation-Capital Outlays Total	$266,000	$266,000
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					1301 - PARK & RECREATION Total	**$7,741,033**	**$7,741,033**
1381 - PARK BOND #2	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	$267,083	$267,083
					1381 - PARK BOND #2 Total	**$267,083**	**$267,083**
2141 - PARKING METER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$839,384	$839,384
2141 - PARKING METER	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$68,594	$68,594
2141 - PARKING METER	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$1,093,862	$1,093,862
2141 - PARKING METER	NO DEPARTMENT	CAPITAL OUTLAYS	Land		455-Parking-Capital Outlays Total	$126,000	$126,000
2141 - PARKING METER	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					2141 - PARKING METER Total	**$2,127,840**	**$2,127,840**
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	$68,000	$68,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services		600-Public Works-Other Serv Total	$190,000	$190,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Inter-Fund Transfers	$0	$0
					2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total	**$258,000**	**$258,000**
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	$1,078,463	$1,078,463
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$793,000	$793,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Land		601-Public Works-Capital Outlays Total	$225,000	$225,000
					2391 - CUMULATIVE CAPITAL DEVELOPMENT Total	**$2,096,463**	**$2,096,463**
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$123,336	$123,336
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$14,081	$14,081
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$195,732	$195,732
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54510	Capital	$512,000	$512,000
6301 - TRANSPORTATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					6301 - TRANSPORTATION Total	**$845,149**	**$845,149**
6401 - SANITATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$1,684,649	$1,684,649

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6401 - SANITATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$141,219	$141,219
6401 - SANITATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services & Charges	$758,365	$758,365
6401 - SANITATION	NO DEPARTMENT	CAPITAL OUTLAYS	Land		730-Sanitation-Capital Outlays Total	$0	$0
6401 - SANITATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					6401 - SANITATION Total	**$2,584,233**	**$2,584,233**
9500 - Fleet Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$747,865	$747,865
9500 - Fleet Maintenance	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$1,601,677	$1,601,677
9500 - Fleet Maintenance	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$225,108	$225,108
9500 - Fleet Maintenance	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	$65,000	$65,000
					9500 - Fleet Maintenance Total	**$2,639,650**	**$2,639,650**
9501 - Dispatch Training	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$10,000	$10,000
					9501 - Dispatch Training Total	**$10,000**	**$10,000**
9502 - Parking Facilities	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$389,502	$389,502
9502 - Parking Facilities	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$107,800	$107,800
9502 - Parking Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	$1,562,203	$1,562,203
9502 - Parking Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	$500,000	$500,000
					9502 - Parking Facilities Total	**$2,559,505**	**$2,559,505**
9503 - Investment Incentive	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	$9,750	$9,750
					9503 - Investment Incentive Total	**$9,750**	**$9,750**

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9504 - Electronic Map Generation	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	53000	Electronic Map Generation	$0	$0
					9504 - Electronic Map Generation Total	**$0**	**$0**
9505 - Public Safety Local Income Tax	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Salaries	$2,213,868	$2,213,868
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$59,950	$59,950
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Services	$569,000	$569,000
9505 - Public Safety Local Income Tax	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54510	Capital	$3,316,424	$3,316,424
					9505 - Public Safety Local Income Tax Total	**$6,159,242**	**$6,159,242**
9506 - Housing Trust (F905)(Ord17-03)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53990	Other Services	$1,000,000	$1,000,000
					9506 - Housing Trust (F905)(Ord17-03) Total	**$1,000,000**	**$1,000,000**
					UNIT TOTAL	**$83,544,454**	**$83,544,454**

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Monroe Unit: 0113 - Bloomington Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
0101 - GENERAL	R109	ABC Excise Tax Distribution	$24,046	$55,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	$476,313	$476,313
0101 - GENERAL	R111	Cigarette Tax Distribution	$31,781	$57,088
0101 - GENERAL	R112	Financial Institution Tax Distribution	$68,763	$171,868
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	$347,769	$850,000
0101 - GENERAL	R131	Federal and State Grants and Distributions - Economic Development	$118,773	$225,000
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$43,202	$77,318
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	$87,350	$172,871
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	$5,403,673	$10,924,815
0101 - GENERAL	R209	Other Licenses and Permits	$194,896	$275,000
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	$1,385,044	$1,429,108
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	$1,400,761	$1,600,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	$803,948	$1,361,829
0101 - GENERAL	R503	Other Fines and Forfeitures	$417,586	$632,500
0101 - GENERAL	R902	Earnings on Investments and Deposits	$0	$5,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	$97,885	$377,067
0101 - GENERAL	R913	Other Receipts	$0	$85,650
		GENERAL	**$10,901,790**	**$18,776,427**
0104 - REPAIR & REPLACEMENT	R910	Transfers In - Transferred from Another Fund	$0	$202,500
		REPAIR & REPLACEMENT	**$0**	**$202,500**
0113 - NONREVERTING	R910	Transfers In - Transferred from Another Fund	$0	$9,750
		NONREVERTING	**$0**	**$9,750**
0182 - BOND #2	R112	Financial Institution Tax Distribution	$2,294	$4,588
0182 - BOND #2	R114	Vehicle/Aircraft Excise Tax Distribution	$11,175	$22,350
0182 - BOND #2	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$759	$1,518
		BOND #2	**$14,228**	**$28,456**
0183 - BOND #3	R112	Financial Institution Tax Distribution	$1,446	$2,932

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
0183 - BOND #3	R114	Vehicle/Aircraft Excise Tax Distribution	$7,045	$14,090
0183 - BOND #3	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$478	$956
		BOND #3	**$8,969**	**$17,978**
0184 - BOND #4	R138	Local Income Tax (LIT) Certified Shares	$317,065	$629,565
		BOND #4	**$317,065**	**$629,565**
0203 - SELF INSURANCE	R414	Federal, State, and Local Reimbursement for Services	$91,191	$634,725
		SELF INSURANCE	**$91,191**	**$634,725**
0341 - FIRE PENSION	R110	Casino/Riverboat Distribution	$0	$0
0341 - FIRE PENSION	R134	Federal and State Grants and Distributions - Other	$1,091,983	$2,150,000
0341 - FIRE PENSION	R902	Earnings on Investments and Deposits	$0	$0
0341 - FIRE PENSION	R913	Other Receipts	$0	$0
		FIRE PENSION	**$1,091,983**	**$2,150,000**
0342 - POLICE PENSION	R110	Casino/Riverboat Distribution	$881,393	$1,500,000
0342 - POLICE PENSION	R134	Federal and State Grants and Distributions - Other	$0	$0
0342 - POLICE PENSION	R913	Other Receipts	$0	$0
		POLICE PENSION	**$881,393**	**$1,500,000**
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	$280,054	$581,414
		LOCAL ROAD & STREET	**$280,054**	**$581,414**
0708 - MOTOR VEHICLE HIGHWAY	R113	Local Road and Street Distribution	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	$502,722	$1,150,000
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	$1,462,397	$2,863,740
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	$0	$190,000
0708 - MOTOR VEHICLE HIGHWAY	R913	Other Receipts	$0	$18,046
		MOTOR VEHICLE HIGHWAY	**$1,965,119**	**$4,221,786**

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
1146 - COMMUNICATIONS CENTER	R210	Cable TV Licenses	$478,553	$900,000
		COMMUNICATIONS CENTER	**$478,553**	**$900,000**
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	$13,327	$30,000
		CONTINUING EDUCATION	**$13,327**	**$30,000**
1301 - PARK & RECREATION	R112	Financial Institution Tax Distribution	$17,565	$45,228
1301 - PARK & RECREATION	R114	Vehicle/Aircraft Excise Tax Distribution	$100,251	$235,000
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$11,569	$20,722
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	$519,216	$1,074,150
1301 - PARK & RECREATION	R913	Other Receipts	$7,019	$1,700
		PARK & RECREATION	**$655,620**	**$1,376,800**
1381 - PARK BOND #2	R910	Transfers In - Transferred from Another Fund	$21,225	$267,132
		PARK BOND #2	**$21,225**	**$267,132**
2141 - PARKING METER	R209	Other Licenses and Permits	$0	$13,223
2141 - PARKING METER	R412	Parking Receipts	$1,124,045	$2,256,735
2141 - PARKING METER	R423	Other Charges for Services, Sales, and Fees	$32,707	$113,737
2141 - PARKING METER	R913	Other Receipts	$0	$0
		PARKING METER	**$1,156,752**	**$2,383,695**
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	$117,066	$209,857
		CUMULATIVE CAPITAL IMP (CIG TAX)	**$117,066**	**$209,857**
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax Distribution	$6,799	$14,779
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Vehicle/Aircraft Excise Tax Distribution	$24,462	$63,332

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$3,644	$6,284
		CUMULATIVE CAPITAL DEVELOPMENT	**$34,905**	**$84,395**
6301 - TRANSPORTATION	R209	Other Licenses and Permits	$0	$0
6301 - TRANSPORTATION	R412	Parking Receipts	$83,342	$105,000
6301 - TRANSPORTATION	R423	Other Charges for Services, Sales, and Fees	$0	$0
6301 - TRANSPORTATION	R503	Other Fines and Forfeitures	$240,009	$360,000
6301 - TRANSPORTATION	R910	Transfers In - Transferred from Another Fund	$0	$500,000
6301 - TRANSPORTATION	R913	Other Receipts	$0	$0
		TRANSPORTATION	**$323,351**	**$965,000**
6401 - SANITATION	R423	Other Charges for Services, Sales, and Fees	$487,355	$1,752,594
6401 - SANITATION	R910	Transfers In - Transferred from Another Fund	$880,936	$1,098,000
6401 - SANITATION	R913	Other Receipts	$0	$9,000
		SANITATION	**$1,368,291**	**$2,859,594**
9500 - Fleet Maintenance	R414	Federal, State, and Local Reimbursement for Services	$824,571	$1,784,144
9500 - Fleet Maintenance	R913	Other Receipts	$680,382	$859,610
		Fleet Maintenance	**$1,504,953**	**$2,643,754**
9501 - Dispatch Training	R503	Other Fines and Forfeitures	$10,000	$10,000
		Dispatch Training	**$10,000**	**$10,000**
9502 - Parking Facilities	R412	Parking Receipts	$404,576	$892,642
9502 - Parking Facilities	R503	Other Fines and Forfeitures	$0	$0
9502 - Parking Facilities	R910	Transfers In - Transferred from Another Fund	$338,943	$669,936
9502 - Parking Facilities	R913	Other Receipts	$0	$0
		Parking Facilities	**$743,519**	**$1,562,578**
9503 - Investment Incentive	R913	Other Receipts	$6,112	$9,754
		Investment Incentive	**$6,112**	**$9,754**

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
9504 - Electronic Map Generation	R423	Other Charges for Services, Sales, and Fees	$431	$400
		Electronic Map Generation	**$431**	**$400**
9505 - Public Safety Local Income Tax	R134	Federal and State Grants and Distributions - Other	$652,007	$862,635
9505 - Public Safety Local Income Tax	R138	Local Income Tax (LIT) Certified Shares	$2,674,086	$5,295,728
9505 - Public Safety Local Income Tax	R423	Other Charges for Services, Sales, and Fees	$0	$0
		Public Safety Local Income Tax	**$3,326,093**	**$6,158,363**
9506 - Housing Trust (F905)(Ord17-03)	R902	Earnings on Investments and Deposits	$0	$0
9506 - Housing Trust (F905)(Ord17-03)	R913	Other Receipts	$1,000,000	$0
		Housing Trust (F905)(Ord17-03)	**$1,000,000**	**$0**
		0113 - BLOOMINGTON CIVIL CITY Total	**$26,311,990**	**$48,213,923**

CITY OF BLOOMINGTON

OFFICE OF THE CONTROLLER

MEMORANDUM

September 21, 2017

To: Members of the City of Bloomington Common Council

Re: 2018 Budget

We are pleased to present the City of Bloomington 2018 Budget Proposal.

Cash Reserves:

We ended 2016 with reserves between the City General Fund and the Rainy Day fund of 44.8% of the actual annual expenditures for 2016. To put this in perspective, this would allow us to pay for more than five months of the City General Fund expenditures without receiving any other revenues. We are projecting these levels to be 40.3% and 32.9% of budgeted annual expenditures at the end of 2017 and 2018 respectively.

We are projecting that expenditures will exceed revenues by approximately $1,847,018 for the 2018 City General Fund Budget. This will allow us to maintain appropriate City services and investments in the future along with protecting healthy reserves.

Revenues:

Property Taxes are a significant source of revenue for the City General Fund, Parks General Fund, Cumulative Capital Development Fund as well as City and Parks General Obligation Bonds. In the City General Fund, for example, property taxes represent 54.2% of the total revenues. The State has estimated this source of revenue will increase by 4.0% for 2018. However, the impact of constitutional property tax caps is significant this year, reducing revenues by approximately $1,000,000 as noted below.

Local Income Tax (County Option and Public Safety LIT) are collected and remitted by the State. LIT represents 26.7% of the total revenues for the City General Fund.

City Miscellaneous Revenues include fees for services, fines, and interest income. Miscellaneous Revenues represents 19.1% of total revenues for the City

Expenditures:

All Funds:

The overall 2018 budget (Not including Utilities or Transit) request is $83,544,454, which is an increase of $4,630,996 or 5.87%. This includes a $1,000,000 requested appropriation from the Affordable Housing Fund.

General Fund:

The overall budget request is $42,753,621. That is an increase of $3,585,394 or 9.15%. This increase reflects $1,150,000 of one-time expenditures and the $1,000,000 increase in Property Tax Caps. Adjusting for these items the General Fund Budget represents a 3.7% in comparison to the 2016 request.

Parks General Fund:

The overall budget request is $7,741,033. That is an increase of $684,720 or 9.7%.

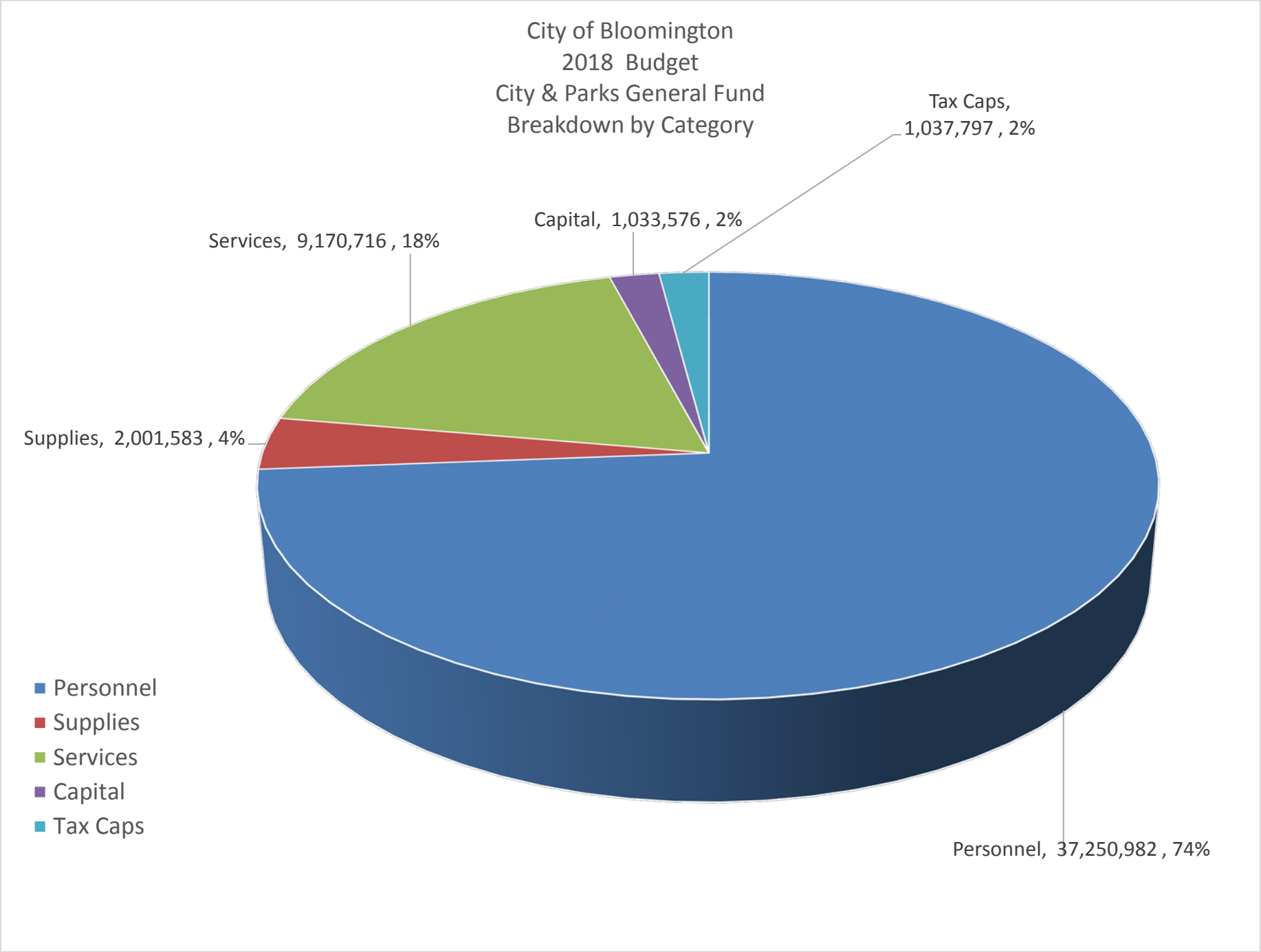
Public Safety Local Income Tax Fund:

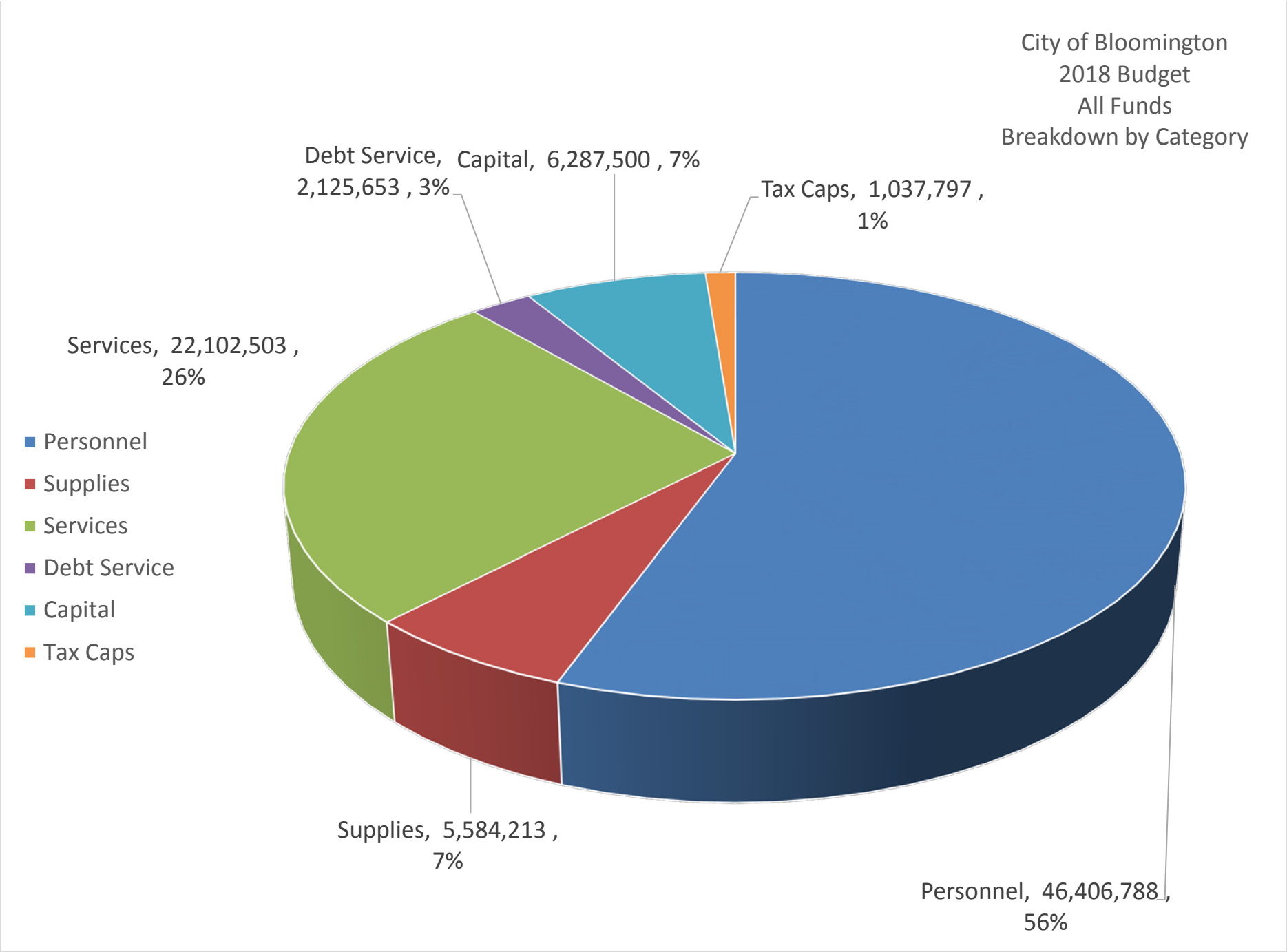
This fund was created late last year when the State Legislature enacted legislation that allowed Local Tax Councils to enact a public safety tax. The primary use of the funds was to fund a Public Safety Answering Point (PSAP) or Central Dispatch, as we know it. We expect to receive in 2018 $5,321,926 in PS LIT revenue and $862,635 in E911 revenue. This is an increase of $24,434 or .5% in PS LIT revenue and no change for E911 revenue.

Changes in the Budget:

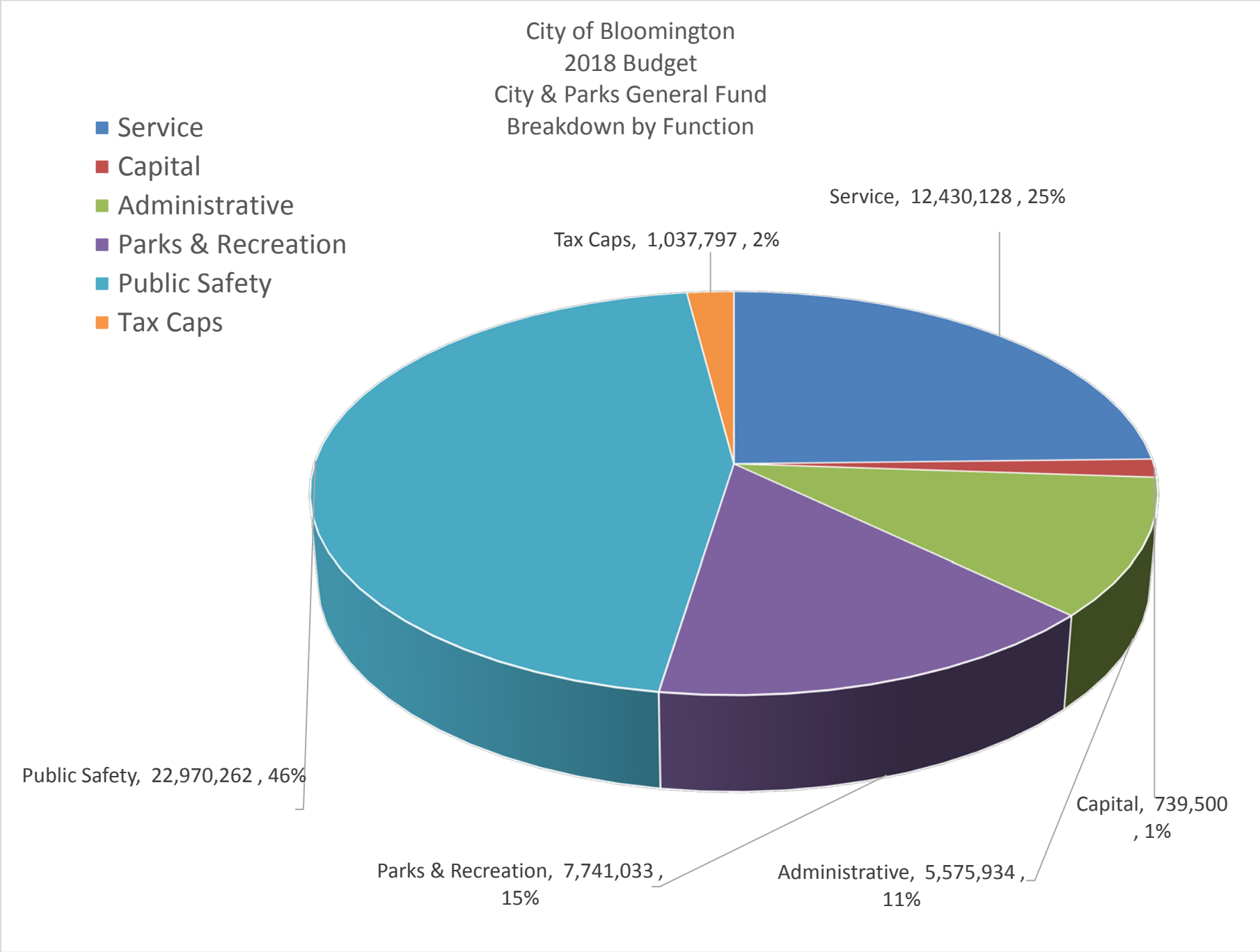
There were minimal changes in the overall budget from the budget presented in August. The total increase was $30,547. This consisted of two transfer between funds. The first was a transfer from the Public Safety LIT fund to the City General fund of $28,076 in Category 4 – Capital. This transfer was due to a reduction in the amount of PS LIT revenue. The second transfer was from the Motor Vehicle Highway fund to the General fund of $12,525 in Category 1 – Personal Services. This was a correction in the allocation of salary & wages related to the Public Works Administration department. There was a small decrease in the General Fund – Fire department category 2 – Supplies of $360. The final adjustment was an increase in the Parks General Fund – Category 1 – Personal Services. This was to correctly apply some of the rates related to seasonal and temporary positions.

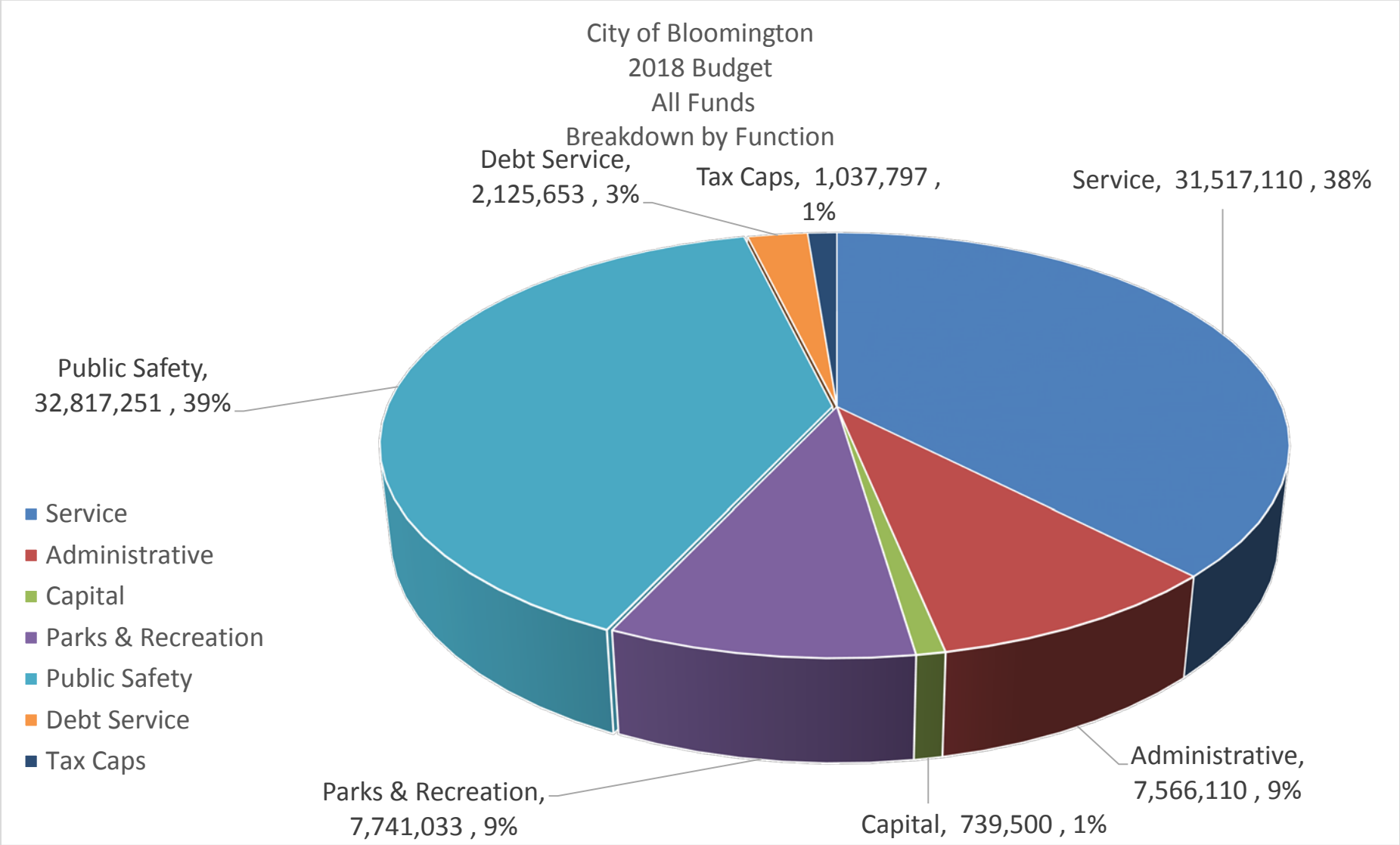
We appreciate the difficult and prudent decisions the Council has made in past years. That effort has paid off in the form of a balanced budget, as well as healthy and stable reserves.


City of Bloomington
2018 Budget
City & Parks General Fund
Breakdown by Category
Tax Caps, 1,037,797 , 2%
Capital, 1,033,576 , 2%
Services, 9,170,716 , 18%
Supplies, 2,001,583 , 4%
Personnel, 37,250,982 , 74%
Personnel
Supplies
Services
Capital
Tax Caps


City of Bloomington
2018 Budget
All Funds
Breakdown by Category
Debt Service, 2,125,653 , 3%
Capital, 6,287,500 , 7%
Tax Caps, 1,037,797 , 1%
Services, 22,102,503 , 26%
Personnel
Supplies
Services
Debt Service
Capital
Tax Caps
Supplies, 5,584,213 , 7%
Personnel, 46,406,788 , 56%

Service – This represents external services such as Street, Sanitation, Housing & Neighborhoods, Community Outreach and Business Development.





Service – This represents external services such as Street, Sanitation, Housing & Neighborhoods, Community Outreach and Business Development.

City of Bloomington
Historic Levy
Growth

Year	Increase
2003	4.8%
2004	4.7%
2005	4.4%
2006	3.9%
2007	4.0%
2008	3.7%
2009	4.0%
2010	3.8%
2011	2.9%
2012	2.9%
2013	2.8%
2014	2.6%
2015	2.7%
2016	2.6%
2017	3.8%
2018	4.0%

City of Bloomington
2018 Budget

Summary of General Fund and Fund Balance

		Actual 2016	Budget 2017	Budget 2018
Beginning Cash Balance at January 1		9,197,843	12,021,635	11,128,347
Revenue				
	Property Tax	20,413,760	21,354,025	22,204,838
	County Option Income Tax	10,750,683	10,809,911	10,924,815
	Miscellaneous Revenue	8,907,210	7,906,705	7,851,612
Total Revenue		40,071,653	40,070,641	40,981,265
Expenditures				
	Actual/Budgeted Expenditures	37,247,861	39,168,227	42,753,621
Net Projected Expenditures		37,247,861	39,168,227	42,753,621
Revenues Minus Expenditures		2,823,792	902,414	(1,772,356)
Prior Year Encumbrances		-	1,795,702	
Rainy Day Transfer		-		
Projected Year End Balances		12,021,635	11,128,347	9,355,991
Rainy Day Fund Balance		4,658,566	4,658,566	4,658,566
Total All Balances		16,680,201	15,786,913	14,014,557
Reserve Percentage		44.78%	40.31%	32.78%

City of Bloomington	Expenditure Budget Comparison - General Fund				
2018 Budget					
Department/Division	2016 Actual	2017 Budget	2018 Budget	Dollar Change	Percent Change
Board of Public Safety	3,362	3,415	3,415	-	0.00%
CFRD - Community & Family Resources	715,235	763,529	788,576	25,047	3.28%
Controller	1,836,251	1,371,585	1,514,426	142,841	10.41%
Economic & Sustainable Development	508,600	612,794	831,601	218,807	35.71%
Fire	10,043,185	9,931,061	10,751,601	820,540	8.26%
Housing & Neighborhood Development	1,360,558	1,477,885	1,496,601	18,716	1.27%
Human Resources	492,693	588,802	965,150	376,348	63.92%
Informational & Technology Services	1,509,461	1,953,876	2,078,466	124,590	6.38%
Legal	835,834	1,046,868	1,019,892	(26,976)	-2.58%
Mayor	479,443	799,760	889,253	89,493	11.19%
Planning	2,056,522	2,592,399	2,753,102	160,703	6.20%
Police	12,066,533	11,685,614	12,215,246	529,632	4.53%
Property Tax Cap's	-	42,187	1,037,797	995,610	2359.99%
Public Works - Animal Shelter	1,300,394	1,469,720	1,508,063	38,343	2.61%
Public Works - Facilities Maintenance	1,010,584	1,084,198	1,101,561	17,363	1.60%
Public Works - Main	1,219,228	1,440,475	1,438,219	(2,256)	-0.16%
Public Works - Sanitation	1,075,658	1,491,029	1,491,029	-	0.00%
Sub-Total	36,513,541	38,355,197	41,883,998	3,528,801	9.20%
Clerk	198,259	241,186	271,805	30,619	12.70%
Council	536,060	571,844	597,818	25,974	4.54%
Fund Totals	37,247,860	39,168,227	42,753,621	3,585,394	9.15%
Parks General Fund	Actual 2016	Budget 2017	Budget 2018	$ Change	% Change
Fund Totals	6,565,155	7,056,313	7,741,033	684,720	9.70%

City of Bloomington
2018 Budget
Summary of Changes
Expenditures

Fund #	Fund Name	Category 1	Category 2	Category 3	Category 4	Total
101	General Fund	12,525	(360)	0	28,076	40,241
200	Parks General Fund	30,907	0	0	0	30,907
451	Motor Vehicle Highway (MVH)	(12,525)	0	0	0	(12,525)
9505	Public Safety Local Income Tax (PS LIT)	0	0	0	(28,076)	(28,076)
	Total	30,907	(360)	0	0	30,547

General Fund*

Breakdown of changes by department	Category 1	Category 2	Category 3	Category 4	Total
Fire	0	(360)	0	0	(360)
Police	0	0	0	28,076	28,076
Public Works - Administration	12,525				12,525
Total	12,525	(360)	0	28,076	40,241

APPROPRIATION ORDINANCE 17-04

AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE, DEBT SERVICE, AND CAPITAL IMPROVEMENTS FOR THE WATER AND WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON, INDIANA, FOR THE YEAR 2018

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, INDIANA:

SECTION I. That there be and hereby is appropriated from the Water Utility Fund of said City for the year 2018, the following sums:

Projected Revenues for the Water Utility are:			
Metered Sales to Customers		$ 15,985,683	
Fire Protection		$1,661,044	
Other Income		$1,048,545	
Total Projected Income			$18,695,272
Operation & Maintenance Fund			
Personal Services:			
Salaries and Wages	$ 3,202,268		
Employee Benefits	$1,244,015	$4,446,283	
Supplies		$1,794,767	
Other Services and Charges:			
Insurance	$122,000		
Utility Services	$1,281,092		
Other Charges	$856,750		
Inter-department/In Lieu of Taxes	$724,000	$2,983,842	
Capital Outlay		0	
Total Operation & Maintenance Expense			$9,224,892
Sinking Fund			
Debt Service & Existing Obligations		$ 5,451,079	
Total Appropriations from Sinking Fund			$ 5,451,079
Extensions and Replacements		$ 4,019,301	
Total Appropriations from Depreciation Fund			$ 4,019,301
Total Water Utility Budget			$18,695,272

Total Projected Water Income	$18,695,272
Total Water Utility Budget	$18,695,272
Balance	$ 0

SECTION II. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2018, the following sums:

Projected Revenues for the Wastewater Utility are:		
Sewer Service Charges	$22,576,356	
Stormwater Service charges	$1,485,209	
Interest Income Stormwater	$800	
Other Income	$941,000	
Total Projected Income		$25,003,365

Operation & Maintenance Fund			
Personal Services:			
Salaries and Wages	$6,063,415		
Employee Benefits	$2,333,400	$8,396,815	
Supplies		$1,531,438	
Other Services and Charges:			
Insurance	$159,000		
Utility Services	$1,492,198		
Other Charges	$1,721,519		
Inter-department/In Lieu of Taxes	$1,000,000	$4,372,717	
Capital Outlay		0	
Total Operation & Maintenance Expense			$14,300,970
Sinking Fund			
Debt Service & Existing Obligations - Wastewater		$5,128,014	
Total Appropriations from Sinking Fund			$5,128,014
Extensions and Replacements			
Wastewater projects		$4,976,119	
Stormwater projects		$598,262	
Total Appropriations from Depreciation Fund			$5,574,381
Total Wastewater Utility Budget			$25,003,365

Total Projected Wastewater Income	$25,003,365
Total Wastewater Utility Budget	$25,003,365
Balance	$ 0

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2017.

_____
SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

_____
NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2017.

_____
NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2017.

_____
JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance, approved by the Utilities Service Board in August of 2017 sets the water and wastewater budgets for 2018.

MEMORANDUM

TO: City of Bloomington Common Council

FROM: Vic Kelson, Director of City of Bloomington Utilities;
Efrat Feferman, Assistant Director of Finance, City of Bloomington Utilities

DATE: September 14th, 2017

RE: Submittal of Appropriation Ordinance 17-04: An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service, and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana, for the Year 2018

Please find Ordinance 17-04 for your review and approval, appropriating the 2018 budget of the City of Bloomington Utilities. The budget was approved 7-0 by the Utilities Service Board on August 7th, 2017.

Since our presentation to the Council on August 22nd, changes proposed in the presentation were incorporated into the budget. These include position changes:

1) **Restoration of a position** in Wastewater Utility Fund – Blucher Poole Superintendent (Grade 9).
2) **Reclassification of the Pretreatment Program Inspector** from a Grade 5 to a Grade 6 – this position is shared between the Water Utility Fund (40%) and the Wastewater Utility Fund (60%)
3) **Addition of two new positions in the Director's Division -** an Assistant Director of Operations (Grade 10) and Assistant Director of Environmental Programs (Grade 9). These positions will be shared between the Water Utility Fund (40%) and the Wastewater Utility Fund (60%).
4) **Addition of a position of Engineering Technician** (Grade 5) in the Engineering Division - this position is also shared between the Water Utility Fund (40%) and the Wastewater Utility Fund (60%).

Category	Original Request	Change	Current Request
Water Fund Personal Services	$4,336,641	$79,642	$4,446,283
Water Fund Other Services & Charges (Extensions & Replacements)	$4,098,944	($79,642)	$4,019,301
Wastewater Fund Personal Services	$8,170,122	$226,693	$8,396,815
Wastewater Fund Other Services & Charges (Extensions & Replacements)	$5,801,074	($226,693)	$5,574,381

Thank you in advance for your consideration.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/14/2017 2:08:31 PM

Ordinance Number: 17-5

Be it ordained/resolved by the **Bloomington Common Council** that for the expenses of **BLOOMINGTON TRANSPORTATION** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON TRANSPORTATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Bloomington Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Bloomington Common Council	Common Council and Mayor	10/11/2017

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8001	SPECIAL TRANSPORTATION GEN	$9,800,458	$1,267,948	0.0433
		$9,800,458	**$1,267,948**	**0.0433**

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/14/2017 2:08:31 PM

Name		Signature
Susan Sandberg, President	Aye ☐ Nay ☐ Abstain ☐	
Dorothy Granger, Vice-President	Aye ☐ Nay ☐ Abstain ☐	
Andy Ruff	Aye ☐ Nay ☐ Abstain ☐	
Chris Sturbaum	Aye ☐ Nay ☐ Abstain ☐	
Allison Chopra	Aye ☐ Nay ☐ Abstain ☐	
Dave Rollo	Aye ☐ Nay ☐ Abstain ☐	
Isabel Piedmont-Smith	Aye ☐ Nay ☐ Abstain ☐	
Stephen Volan	Aye ☐ Nay ☐ Abstain ☐	
Jim Sims	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Nicole Bolden	Clerk	

Name	Title	Signature
John Hamilton	Mayor	_____

NOTICE TO TAXPAYERS

The **Notice to Taxpayers is available online at** **www.budgetnotices.in.gov** or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **130 West Grimes Lane, Bloomington, IN 47403.**

Notice is hereby given to taxpayers of **BLOOMINGTON TRANSPORTATION, Monroe County**, Indiana that the proper officers of **Bloomington Common Council** will conduct a public hearing on the year **2018** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Common Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Common Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Common Council** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 27, 2017
Public Hearing Time	6:30 PM
Public Hearing Location	Bloomington City Hall

Adoption Meeting Date	Wednesday, October 11, 2017
Adoption Meeting Time	6:30 PM
Adoption Meeting Location	Bloomington City Hall

Estimated Civil Max Levy	$1,267,948
Property Tax Cap Credit Estimate	$41,880

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8001-SPECIAL TRANSPORTATION GEN	$9,800,458	$1,267,948	$0	$1,218,669
Totals	$9,800,458	$1,267,948	$0	$1,218,669

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0951 - BLOOMINGTON TRANSPORTATION
Fund Name: 8001 - SPECIAL TRANSPORTATION GEN
County: 53 - Monroe County
Year: 2018

Net Assessed Value	$2,926,182,712	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$9,842,338	$9,842,338
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$8,975,801	$8,975,801
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$18,818,139	$18,818,139
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$5,469,502	$5,469,502
7. Taxes to be collected, present year (December settlement)	$536,922	$536,922
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$6,730,267	$6,730,267
b). Total Column B Budget Form 2	$8,532,510	$8,532,510
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$21,269,201	$21,269,201
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($2,451,062)	($2,451,062)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$3,719,010	$3,719,010
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,267,948	$1,267,948
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,267,948	$1,267,948
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,267,948	$1,267,948
17. Net Tax Rate on each one hundred dollars of taxable property	0.0433	0.0433
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$41,880	$41,880

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0951 - BLOOMINGTON TRANSPORTATION
Selected Fund: 8001 - SPECIAL TRANSPORTATION GEN

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$5,965,069	$5,965,069
SUPPLIES	$1,312,189	$1,312,189
SERVICES AND CHARGES	$1,213,920	$1,213,920
CAPITAL OUTLAY	$1,309,280	$1,309,280
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$41,880	$41,880
Total	$9,842,338	$9,842,338

Totals by Fund Published Amt.: $9,842,338 Adopted Amt.:$9,842,338

Totals by Unit Published Amt.: $9,842,338 Adopted Amt.: $9,842,338

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2018 County: Monroe Unit: Bloomington Transportation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Administrative Salaries	$438,237	$438,237
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Maintenance Salaries	$758,250	$758,250
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Operations Managers/Supervisors	$323,937	$323,937
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Operators Salaries	$3,017,501	$3,017,501
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Insurance	$626,815	$626,815
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Uniforms	$24,390	$24,390
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA	$347,151	$347,151
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF	$408,488	$408,488
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Tool and CDL allowance	$10,300	$10,300
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	$10,000	$10,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	$14,809	$14,809
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies		Fuel/Oil	$630,000	$630,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies		Garage Uniforms/Drug Testing	$15,000	$15,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Parts	$529,474	$529,474
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Supplies	$122,906	$122,906
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	$525,555	$525,555
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	$10,000	$10,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising	$30,000	$30,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing	$21,630	$21,630
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Liability/Risk Insurance	$225,000	$225,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Electricity	$65,000	$65,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Gas	$15,000	$15,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Water	$14,500	$14,500
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Building Maintenance	$10,000	$10,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Vehicle Repair and Labor	$70,000	$70,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		IU Shared Expenses	$178,300	$178,300
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Postage	$3,708	$3,708
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Training/Dues and Subcriptions	$41,718	$41,718

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Travel	$3,509	$3,509
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Equipment and Vehicles	$1,120,000	$1,120,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Tires/Rebuilds	$189,280	$189,280
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$41,880	$41,880
					8001 - SPECIAL TRANSPORTATION GEN Total	**$9,842,338**	**$9,842,338**
					UNIT TOTAL	**$9,842,338**	**$9,842,338**

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Monroe Unit: 0951 - Bloomington Transportation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
8001 - SPECIAL TRANSPORTATION GEN	R112	Financial Institution Tax distribution	$5,323	$10,381
8001 - SPECIAL TRANSPORTATION GEN	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$26,170	$51,730
8001 - SPECIAL TRANSPORTATION GEN	R119	State, Federal, and Local Payments in Lieu of Taxes	$1,355,971	$2,516,035
8001 - SPECIAL TRANSPORTATION GEN	R134	Federal and State Grants and Distributions - Other	$4,147,631	$3,233,793
8001 - SPECIAL TRANSPORTATION GEN	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$1,950	$3,901
8001 - SPECIAL TRANSPORTATION GEN	R138	Local Income Tax (LIT) Certified Shares	$230,939	$415,690
8001 - SPECIAL TRANSPORTATION GEN	R423	Other Charges for Services, Sales, and Fees	$832,090	$1,641,765
8001 - SPECIAL TRANSPORTATION GEN	R913	Other Receipts	$130,193	$659,215
		SPECIAL TRANSPORTATION GEN	**$6,730,267**	**$8,532,510**
		0951 - BLOOMINGTON TRANSPORTATION Total	**$6,730,267**	**$8,532,510**

Bloomington Public Transportation Corporation
130 West Grimes Lane, Bloomington, Indiana 47403
812.332.5688 Fax 812.332.3660

BT access

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To: Bloomington Common Council

From: Lew May, General Manager

Date: September 13, 2017

Re: Proposed 2018 Bloomington Transit Budget

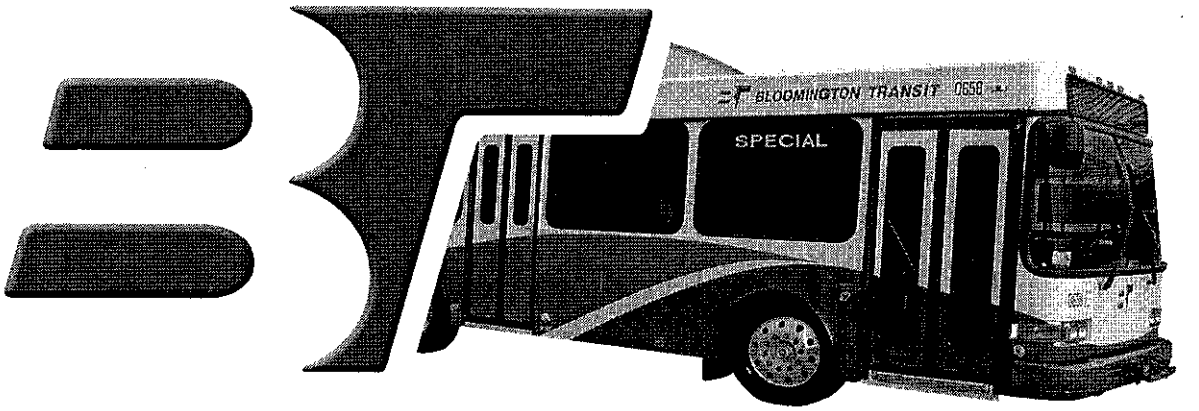
Since my August 15 presentation of the budget to Council, there have been no changes to the budget as compared to what was originally proposed.

A summary of the proposed 2018 budget is shown below.

Budget Class	Proposed 2018 Budget	2017 Budget	Percent Change
Class I – Personnel	$5,965,069	$5,603,310	6.46
Class II – Materials & Supplies	$1,312,189	$1,301,639	0.81
Class III – Services	$1,213,920	$1,333,455	(8.96)
Class IV – Capital	$1,309,280	$2,105,200	(37.81)
Total	$9,800,458	$10,343,604	(5.25)

I'm glad to entertain any further questions you may have. Thank you for your support and advocacy for public transportation and especially for Bloomington Transit.

2018 Budget



Bloomington Transit

OPERATING EXPENSES

Budget Class I	2018 Proposed	2017 Approved	Percent Change
Salaries (Operators)	$ 3,017,501	$ 2,672,137	12.92%
Fixed and BT Access full and part time salaries			
Salaries (Other Operating)	323,937	327,113	-0.97%
Operations manager and supervisors; and BT Access F/T and P/T dispatcher			
Salaries (Maintenance)	758,250	712,722	6.39%
Maintenance manager, mechanics, service attendants, and parts specialist salaries			
Salaries (Other)	438,237	425,955	2.88%
Administrative staff			
FICA	347,151	316,551	9.67%
PERF	408,488	388,412	5.17%
Health/Dental/Disability/Life/Vision Insurance	626,815	716,348	-12.50%
Unemployment	10,000	10,000	0.00%
Employee Uniforms	24,390	23,772	2.60%
Tool and CDL Allowance	10,300	10,300	0.00%
Subtotal Budget Class I	**$ 5,965,069**	**$ 5,603,310**	6.46%

Budget Class II

	2018 Proposed	2017 Approved	Percent Change
Office Supplies	$ 14,809	$ 14,378	3.00%
Garage Uniforms/Drug Testing	15,000	15,000	0.00%
Fuel/Oil	630,000	676,056	-6.81%
Parts	529,474	481,340	10.00%
Other Supplies	122,906	114,865	7.00%
Subtotal Budget Class II	**$1,312,189**	**$1,301,639**	0.81%

Budget Class III

Professional Services	$525,555	$491,173	7.00%
Expenses include contracted transit management services, contracted facility maintenance services, software support services, employee counseling services, legal services, information technology services, payroll processing, and auditing services.			
Telephone	10,000	15,450	-35.28%
Postage	3,708	3,708	0.00%

Budget Class III (continued)	2018 Proposed	2017 Approved	Percent Change
Travel	3,509	3,509	0.00%
Printing	21,630	21,630	0.00%
Advertising	30,000	36,750	-18.37%
Insurance/Risk Management	225,000	275,000	-18.18%
Electricity	65,000	70,000	-7.14%
Water	14,500	14,500	0.00%
Gas	15,000	15,000	0.00%
IU Shared Expenses	178,300	241,250	-26.09%
Building Maintenance	10,000	10,000	0.00%
Repairs and Labor	70,000	96,496	-27.46%
Training, Dues, and Subscriptions	41,718	38,989	7.00%
Subtotal Budget Class III	**$1,213,920**	**$1,333,455**	-8.96%
Total Operating Expenses	**$8,491,178**	**$8,238,404**	3.07%

Budget Class IV - Capital	2018 Proposed	2017 Approved	Percent Change
Tires and Engine/Transmission Rebuilds	$189,280	$182,000	4.00%
Equipment and Maintenance Includes computer hardware and software, Facility maintenance, radio system, van cameras, garage scrubber and manlift	530,000	123,200	330.19%
Motor Equipment - 2 access vans, 1 - bus	590,000	1,800,000	-67.22%
Subtotal Budget Class IV	**$1,309,280**	**$2,105,200**	-37.81%
TOTAL EXPENDITURES	**$9,800,458**	**$10,343,604**	-5.25%

Revenues	2018 Proposed	2017 Approved	Percent Change
Property Tax Levy	$1,267,948	$1,219,181	4.00%
Financial Institution Tax	10,381	12,019	-13.63%
License Excise Tax	51,730	51,368	0.70%
Local Option Income Tax	415,690	412,653	0.74%
Commercial Vehicle Excise Tax	3,901	4,024	-3.06%
Passenger Fares	630,000	620,000	1.61%
Advertising Sales	70,000	40,000	75.00%
State PMTF	2,516,035	2,462,469	2.18%
Federal	3,193,793	3,811,875	-16.21%
MPO Planning	40,000	48,000	-16.67%
Transfer from Operating Reserve	252,966	145,496	73.86%
Transfer from Rainy Day fund	0	126,911	0.00%
IU Contract Revenue	1,102,714	1,112,058	-0.84%
Interest	12,000	4,100	192.68%
IU Reimbursements	178,300	241,250	-26.09%
Miscellaneous	55,000	32,200	70.81%
TOTAL REVENUE	**$9,800,458**	**$10,343,604**	-5.25%

ORDINANCE 17-36

AN ORDINANCE FIXING THE SALARIES OF OFFICERS OF THE POLICE AND FIRE DEPARTMENTS FOR THE CITY OF BLOOMINGTON, INDIANA, FOR THE YEAR 2018

NOW BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I A. From and after January 1, 2018, pursuant to Indiana Code § 36-8-3-3 (d), the salary and pay schedule for the officers of the Fire Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

FIRE DEPARTMENT ADMINISTRATION

Job Title	Grade	Minimum	Maximum
Chief*	12	$54,529	$110,714
Deputy Chief			$73,817
Battalion Chief of Training			$68,709
Battalion Chief of Operations (3)			$68,709
Fire Prevention Officer			$64,025
Fire Inspection Officer			$59,182
Probationary Officer			$46,594

FIRE DEPARTMENT EMPLOYEES

Captain	$58,171
Chauffeur	$54,038
Firefighter 1st Class	$51,984

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City also shall contribute four percent (4.0%) of the salary of a fully paid Firefighter 1st Class with twenty years of longevity (equal to an additional $3,750) to the Public Employees Retirement Fund on behalf of each firefighter under the authority of I.C. §§ 36-8-7-8 and 36-8-8-8.

SECTION I B. Additional pay for all job positions except Fire Department Administration.

Effective January 1, 2018, increases to the base salary described above on the basis of longevity, professional assignment, certification, and education shall be paid as reflected below. The maximum annual total for longevity, professional assignment, certification and education pay under Section I B. is $4,800.00.

Longevity:

Additional pay for longevity shall be credited on the firefighter's anniversary date of hire after the completion of years of service as reflected in the chart below.

Years of Service	Amount	Years of Service	Amount	Years of Service	Amount	Years of Service	Amount
1	$0	6	$1,400	11	$1,400	16	$1,700
2	$800	7	$1,400	12	$1,400	17	$1,700
3	$800	8	$1,400	13	$1,400	18	$1,900
4	$1,100	9	$1,400	14	$1,700	19	$1,900
5	$1,100	10	$1,400	15	$1,700	20+	$3,750

Certification:

Firefighters who hold the following current certifications shall be eligible for additional compensation in accordance with the table set forth below:

(1) Airport Firefighter
(2) Automobile Extrication Technician
(3) Confined Space Rescue Technician
(4) Driver/Operator Aerial
(5) Driver/Operator Mobile Water Supply
(6) Driver/Operator Pumper
(7) Fire Inspector I
(8) Fire Inspector II
(9) Fire Instructor I
(10) Fire Instructor II/III
(11) Fire Investigator
(12) Fire Officer I
(13) Fire Officer II
(14) Fire Officer III
(15) Fire Officer IV
(16) Fire Officer Strategy and Tactics*
(17) Fire Prevention/Inspection
(18) Fire Service Management
(19) Fire/Arson Investigation
(20) HAZMAT Technician
(21) Rope Rescue Technician
(22) Safety Officer*
(23) Structural Collapse Rescue Technician
(24) Surface Ice Rescue Technician
(25) Swift Water Rescue Technician
(26) Trench Rescue Technician*
(27) Vehicle and Machinery Rescue Technician
(28) Wilderness Rescue Technician
(29) Wildland Fire Suppression

Number of Certifications	Amount per Certification
1	$300
2	$400
3	$500
4	$600
5	$700
6	$800
7	$900
8	$1,000

*The names of these certifications have changed over the years. Firefighters shall be eligible for compensation for equivalent certifications with different names (i.e. Master Strategy and Tactics, Incident Safety Officer, and Trench Technician), but only for either the new or the old certification where the names have changed.

Maximum of eight (8) certificates or one thousand dollars ($1,000.00) shall apply. Any and all certifications must be current and on file at Headquarters to receive certification pay.

Professional & Command Classifications:

Additional pay for professional and command appointments shall be as follows:

Senior Headquarters Captain	$	1,400
Rescue Technician	$	1,200
Headquarters Captain	$	900
Headquarters Sergeant	$	900
Engineer	$	900
Shift Training Instructor	$	800
Shift Investigator	$	600
Air Mask Technician	$	600
Station Captain	$	500
Sergeant	$	500

Education:

Education Pay shall be paid to firefighters with advanced degrees from accredited institutions at two levels:

Level 1	Associate 2-year degree	$	500
Level 2	Bachelor 4-year or higher level degree	$	1,200

Other:

Unscheduled Duty Pay*	Paid at employee's regular hourly rate. Minimum 2 hours. No maximum.
Holdover Pay	Paid at employee's regular hourly rate. Minimum .5 hours. No maximum.
Mandatory Training Pay	Paid at employee's regular hourly rate. Minimum 2 hours. No maximum.
Holiday Pay**	$100 per day
Clothing Allotment	$450
Reassignment Pay	$10 per tour of duty
On-Call Pay***	$100 per week spent on on-call status.
Acting Pay	Base salary increased to the base salary of the higher rank if time spent in acting capacity exceeds 60 consecutive calendar days.

* Unscheduled Duty Pay shall also be paid to Probationary Officers.
** Holiday Pay shall also be paid to Battalion Chiefs of Operations and Probationary Officers.
***On-Call Pay shall be paid only to Fire Prevention Officers and Fire Inspection Officers.

SECTION I C. Salary Increase for Chief

Effective January 1, 2018, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary based on the compensation plan for non-union employees.

SECTION I D. Longevity Recognition Pay

Any sworn fire personnel with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below, shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	$25.00
Ten (10) years	$50.00
Fifteen (15) years	$75.00
Twenty (20) years	$100.00
Twenty-five (25) years	$150.00
Thirty (30) years	$200.00
Thirty-five (35) years	$250.00
Forty (40) years	$300.00
Forty-five (45) years	$350.00
Fifty (50) years	$400.00

SECTION II A. From and after January 1, 2018, pursuant to I.C. § 36-8-3-3 (d), the salary and pay schedule for the officers of the Police Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

POLICE DEPARTMENT

Job Title	Grade	Minimum	Maximum
Chief*	12	$54,529	$110,714

Job Title	Base Salary
Deputy Chief	$70,449
Captain	$67,606
Lieutenant	$65,856
Supervisory Sergeant	$64,100
Senior Police Officer	$55,504
Officer First Class	$52,916
Probationary Officer First Class	$47,625

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute four percent (4%) of the salary of a fully paid Officer First Class with twenty years of longevity (equal to an additional $2,000) to the Public Employees Retirement Fund on behalf of each police officer under the authority of I.C. §§ 36-8-6-4 and 36-8-8-8.

SECTION II B. Additional pay for all job positions except Chief.

Effective January 1, 2018, additional pay shall be added to the base salary described above on the basis of longevity, specialty pay, training, and education as reflected below. The maximum additional annual pay total except for longevity and other pay, under Section II B. is $4,800.00.

Longevity:

Every year of employment equals $100 pay.
Credit for years of service is added after completion of each calendar year of employment.

Training:

For every 20 hours per year in training = $100
Training must be completed during the year for credit on next year's pay. Credit for training is not cumulative.

Specialty Pay

Specialty pay is divided into two levels:

Category 1 = School Liaison Officer, Training Instructor, CIRT Officer, Hostage Negotiator, Breath Analyzer, Canine Officer, Bike Patrol, Dive Team, Motorcycle Patrol, Civil Disturbance Unit, Accident Reconstructionist, Honor Guard, Downtown Resources Officer, and Drug Recognition Expert

Category 2 = Field Training Officer and/or Detective

Category 1 = $500 in pay
Category 2 = $1400 in pay
Employee must maintain and/or hold classification to keep associated pay.

Education:

Education pay divided into three levels:

2 year degree = $600 in pay
4 year degree = $1200 in pay
Masters, Law or Doctorate degree = $1600 in pay

Other:

Contractual Overtime Pay	$35.00/hour with a two hour minimum
Clothing Allotment	$1,600
Shift Pay Differential:	
Afternoon Shift	$16/week
Night Shift and High Intensity Patrol	$20/week

SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2018, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary based on the compensation plan for non-union employees.

SECTION II D. Longevity Recognition Pay

Any sworn police personnel with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below, shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	$25.00
Ten (10) years	$50.00
Fifteen (15) years	$75.00
Twenty (20) years	$100.00
Twenty-five (25) years	$150.00
Thirty (30) years	$200.00
Thirty-five (35) years	$250.00
Forty (40) years	$300.00
Forty-five (45) years	$350.00
Fifty (50) years	$400.00

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2017.

_____
SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

_____
NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2017.

_____
NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2017.

_____
JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum salary rates for all sworn fire and police personnel for the year 2018 in accordance with Council-approved collective bargaining agreements.

CITY OF BLOOMINGTON

HUMAN RESOURCES DEPARTMENT

MEMORANDUM

To: City Council Members

From: Caroline Shaw, Human Resources Director

Re: Ordinance 17-36 to Fix the Salaries of Officers of the Police and Fire Department

Date: September 21, 2017

CC: Mayor John Hamilton, Deputy Mayor Renneisen, Jeff Underwood, and Dan Sherman

---

Attached for your review and approval is Ordinance 17-36 which outlines the salaries for officers of the Police and Fire Departments.

Salaries for Fire Captains, Chauffeurs, and Firefighters 1st Class, are listed according to the contract between the City of Bloomington and the Bloomington Metropolitan Firefighters Local 586. Other Fire personnel salaries reflect a 2% pay increase.

Salaries for Officer First Class and Senior Police Officers are set in accordance with the negotiations between the City and the Fraternal Order of Police Lodge 88. Probationary Officer First Class salaries were increased by 1.75%, which is consistent with the Officer First Class and Senior Police Officer increases. The other salaries listed received a 2% pay increase.

The ordinance also includes unit compensation for longevity, education, certification, training, and other qualifications defined by and provided for in the respective collective bargaining agreements.

Your approval of Ordinance 17-36 is requested. Please feel free to contact me if you have any questions at 349-3578.

Thank you!

ORDINANCE 17-37

AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-UNION, AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA FOR THE YEAR 2018

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1: From and after the first day of January 2018, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

SALARY SCHEDULE AS PRESENTED BY MAYOR JOHN HAMILTON TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:

I, John Hamilton, Mayor of the City of Bloomington, Indiana, as required by Indiana Code §36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2018, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department, which have been approved by the Utility Services Board pursuant to Indiana Code §36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full-time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts continued in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

Department/Job Title	**Grade**
Board of Public Safety	
Board Members	
Clerk	
Chief Deputy Clerk	6
Deputy Clerk	5
Common Council	
Council/Administrator Attorney	12
Deputy Administrator/Deputy Attorney	9
Assistant Administrator/Legal Research Assistant (.5)	5
Community and Family Resources Department	
Director	12
Director – Safe & Civil City	7
CBVN Coordinator	7
Special Projects Coordinator	7
Health Projects Coordinator	7
Latino Outreach Coordinator	6
CBVN Assistant Coordinator	6
Special Projects Program Specialist	6
Office Manager/Program Assistant	5

Controller's Department

Controller	12
Deputy Controller	10
Director of Auditing and Financial Systems	10
Accounting and Procurement Manager	8
Purchasing Manager	8
Payroll Systems Manager	6
Senior Accounts Payable/Revenue Clerk	5
Accounts Payable/ Revenue Clerk (3)	4
Revenue Clerk/Customer Service (2)	3

Department of Economic and Sustainable Development

Director	12
Assistant Director of Sustainability	8
Assistant Director for Small Business Development	8
Assistant Director for the Arts	8
Customer Service Representative III	3

Fire Department

Fire Inspection Officer	7
Secretary	3

HAND Department

Director	12
Assistant Director	10
Program Manager (5)	7
Neighborhood Compliance Officer (6)	5
Financial Specialist	5
Rental Specialist 1	3
Rental Specialist 2 (2)	3

Human Resources Department

Director	12
Assistant Director	10
Benefits Manager & Human Resources Generalist	8
Human Resources Generalist	7
Manager of Worker's Compensation & HR Administrative Functions	5
Administrative Assistant	3

Information and Technology Services Department

Director	12
Assistant Director	10
Systems and Applications Manager	10
GIS Manager	10
Technology Support Manager	10
Systems and Innovation Analyst	9
Application Developer	8
Database Administrator & Web Appl. Developer	8
Systems Administrator	8
Front-End Developer	7
Applications Support and Security Specialist	7
Digital Communication Specialist	6
GIS Specialist (2)	5
Technology Support Specialist (5)	5

Legal Department

Legal

Corporation Counsel	12
City Attorney	11

Assistant City Attorney (4)	10
Human Rights Director/Attorney	10
Legal Secretary/Paralegal	5
Secretary – Human Rights and Legal	4
Risk Management	
Risk Manager	9
Director of Safety and Training	6
Secretary – Risk and Legal	4
Office of the Mayor	
Deputy Mayor	12
Communications Director	9
Director of Innovation	9
Director of Community Engagement	9
Executive Assistant	6
Customer Service III	3
Parks Department	
Administrator	12
Operations and Development Director	10
Recreation Services Director	9
Sports Services Director	9
Operations Superintendent	8
General Manager, Twin Lakes Recreation Center	8
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager	7
Coordinator-AJB	7
Natural Resources Manager	7
Sports Facility/Program Manager (2)	7
Aquatics/Program Coordinator	6
Membership Coordinator	6
Program/Facility Coordinator (5)	6
Golf Programs Coordinator	6
Health/Wellness Coordinator	6
Natural Resources Coordinator	6
Community Relations Coordinator	6
Urban Forester	6
Sports/Facility Coordinator	6
City Landscaper	6
Golf Course Superintendent	5
Market Master Specialist	5
Program Specialist (2)	4
Community Relations Specialist	4
Office Manager	4
Operations Office Coordinator	4
Customer Service Representative III	3
Customer Service Representative II (2.75)	2
Crew Leader	110
Equipment Maintenance Mechanic	108
Equipment Maintenance Mechanic (Facilities)	108
Working Foreman (5)	108
Apprentice MEO/Master MEO (3)	104/108
Laborer (6)	104
Custodian	101
Planning and Transportation Department	
Planning and Transportation Administration	
Director	12
Assistant Director	10

Office Manager	5
Administrative Assistant	3

Planning Services Division

Planning Services Manager	9
Senior Transportation Planner	7
MPO Transportation Planner	7
Long Range Planner	6
Bicycle and Pedestrian Coordinator	6
Zoning and Long Range Planner (0.5 FTE)	5
Planning Technician	4

Development Services Division

Development Services Manager	9
Senior Zoning Compliance Planner	7
Senior Zoning Planner	7
Senior Environmental Planner	7
Public Improvements Manager	7
Zoning Planner	5
Zoning Compliance Planner	5
Zoning Planner (0.5 FTE)	5

Transportation and Traffic Engineering Services Division

Transportation and Traffic Engineer	11
Project Engineer	10
Senior Project Manager	8
Project Manager (2)	7
Engineering Field Specialist	6
Engineering Technician	4

Police Department

CEDC

Telecommunications Manager	9
Telecommunications Supervisor (3)	7
Telecommunicators (25.5 FTE)	6
Training Coordinator	8
CAD/RMS Administrator	5

Parking Enforcement

Parking Enforcement Supervisor	8
Team Leader	4
Parking Enforcement Officers (10)	3

Records

Crime Scene Technician and Property Manager (2)	8
Community Affairs and Accreditation Specialist	7
Records Supervisor	7
Records Assistant Supervisor	6
Executive Assistant	6
Crime Analyst	6
Special Investigations Clerk	5
Records Clerk (11)	5
Office Manager	4
Front Desk Clerk I	4
Evidence Room Clerk (0.5 FTE)	2
Custodian	1

Public Works Department

Public Works Administration

Board Member	
Director	12
Data Analyst and Manager	8
Special Projects Manager	6
Customer Service Representative III	3
Board Members	

Animal Care and Control

Director	9
Outreach Coordinator	6
Shelter Manager	7
Volunteer Program Director	6
Secretary (4)	2
Animal Control Officer (3)	107
Kennel Worker (9)	103

Operations and Facilities

Director	9
Parking Garage Manager	8
Downtown Specialist	3
Customer Service/Security Specialist (6)	3
Maintenance/Custodian	107

Fleet

Fleet Maintenance Manager	8
Fleet Office Clerk/Customer Service Representative	3
Inventory Coordinator	3
Apprentice Master Mechanic/Mechanic (7)	109/112
Shop Foreman	113

Sanitation

Director	9
Office Manager	3
Crew Leader (2)	110
Apprentice MEO/Master MEO (16)	104/108
Laborer (4)	104

Street Operations

Director of Street Operations	10
Deputy Director	8
Sign and Marking Supervisor	7
Signal and Lighting Supervisor	7
Asset Clerk/Emergency Grants Coordinator	4
Asset Clerk	3
Crew Leader (5)	110
Apprentice MEO/Master MEO (16)	104/108
Laborer (12)	104

Utilities

Accounting and Finance

Utilities Assistant Director – Finance	11
Finance Manager	8
Accounting Manager	7
Accounts Receivable Manager	6
Associate Accountant	5
Web/Information Manager	5
Account Collections Specialist	5
Accounting Clerk	4

Accounts Payable Clerk	4
Payroll Administrator	3
Assistant Accounts Payable Clerk	2
Cashier (2)	2

Administration

Director	12
Deputy Director	11
Assistant Director of Operations	10
Assistant Director of Environmental Programs	9
Conservation and Energy Resource Manager	8
Water Quality Coordinator	8
Pretreatment Program Coordinator	8
Public Affairs Specialist	7
Environmental Program Coordinator	7
Pretreatment Program Inspector	6
Administrative Assistant	4
Office Manager	3
Board Members	

Blucher Poole

Superintendent	9
Maintenance Coordinator	7
Wastewater Plant Operator (9)	106
Apprentice/Master MEO	104/108
Laborer	104

Customer Relations

Customer Relations Manager	6
Customer Relations Representative (4)	2

Dillman

Superintendent	9
Maintenance Coordinator	7
Solids Handling Supervisor	7
Secretary	2
Plant Maintenance Mechanic Apprentice/Mechanic (4)	107/111
Wastewater Plant Operator (9)	106
Apprentice MEO/Master MEO	104/108

Engineering

Utilities Assistant Director – Engineering	11
Utilities Engineer (3)	10
Capital Projects Manager	9
GIS Coordinator	7
Senior Project Coordinator (2)	7
Assistant GIS Coordinator	6
Project Coordinator (2)	6
Utilities Inspector (3)	6
Engineering Technician	5
Utilities Technician (3)	5
Administrative and Project Coordinator	4
Education Specialist	4

Laboratory

Chemist	8
Lab Technician I (3)	109

Meter Services	
Assistant Superintendent	7
Meter Services Representative/Management Technician	3
Meter Technician II	107
Meter Serviceperson (4)	105
Meter Reader (6)	103
Monroe Plant	
Superintendent	9
Plant Service Mechanic	6
Plant Maintenance Mechanic Apprentice/Mechanic (2)	107/111
Water Plant Operator (10)	106
Purchasing	
Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104
Transmission and Distribution	
Utilities Assistant Director – T&D	11
Assistant Superintendent (5)	7
Engineering Field Technician (4)	5
T&D/Meter Operations Coordinator	4
Secretary	3
Communications Operator (7)	1
Lineman (8)	110
Plant Maintenance Mechanic Apprentice/Mechanic (4)	107/111
Apprentice MEO/Master MEO (10)	104/108
Laborer (16)	104

SECTION 2 A. Non-Union Positions. The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2018 salary is higher than the maximum of the salary range due to past merit/market increases or attraction/ retention, shall nonetheless continue to receive their total salary.

NON-UNION

Grade	Minimum	Maximum
1	$ 31,200	$ 34,779
2	$ 31,200	$ 37,595
3	$ 31,200	$ 40,974
4	$ 31,200	$ 44,992
5	$ 32,681	$ 51,116
6	$ 35,938	$ 58,637
7	$ 37,371	$ 63,633
8	$ 38,265	$ 66,574
9	$ 40,905	$ 75,968
10	$ 42,907	$ 83,290
11	$ 51,021	$ 99,040
12	$ 54,529	$ 110,714

Pension Secretaries	$3,700
Board of Public Works Member	$2,100
Board of Public Safety Members	$635
Utility Services Board Members	$4,279

SECTION 2 B: Police Shift Differential. Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cents ($0.26) per hour premium shift differential for working the evening shift.

SECTION 2 C: Labor, Trades, and Crafts Positions. Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited with the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

The rates shown below for the pay grades and job classification for Labor, Trades, and Crafts positions are the minimum and maximum rates:

LABOR, TRADES, AND CRAFTS

Grade	**Minimum**	**Maximum**
101	$ 16.98	$ 20.68
102	$ 17.10	$ 20.81
103	$ 17.23	$ 20.93
104	$ 17.35	$ 21.06
105	$ 17.47	$ 21.16
106	$ 17.59	$ 21.29
107	$ 17.71	$ 21.43
108	$ 17.84	$ 21.53
109	$ 17.96	$ 21.68
110	$ 18.08	$ 21.79
111	$ 18.21	$ 21.90
112	$ 19.50	$ 23.19
113	$ 20.37	$ 24.08

SECTION 2 D: Gainsharing. This section applies to Labor, Trades, and Crafts (LTC) positions. Management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington. In the event that a gainsharing program is implemented, the terms of application of such program shall be approved by Ordinance of the Bloomington Common Council.

SECTION 2 E: Emergency Call Out. This section applies to Labor, Trades, and Crafts (LTC) positions. Whenever it becomes necessary for a Department to call out an employee for emergency work at times other than such employee's regular shift period, such employee shall receive not less than three (3) hours. This provision shall prevail for each time an employee is called out by a Department at periods other than his/her regular shift. The rate of pay for emergency call out shall be one and one-half (1 ½) times the regular hourly rate except on Sundays and holidays, when the rate of pay for emergency call out shall be two (2) times the regular hourly rate. Any such payment for emergency call out shall be in addition to the employee's daily wages, if any, and in addition to any on call pay to which the employee is entitled.

SECTION 2 F: On Call Status. Any employee with a Labor, Trades, and Crafts (LTC) position, who is required to be on call shall be paid thirty-five dollars ($35.00) per 24-hour period. Fire Inspectors receive $100 per week when in an on-call status.

SECTION 2 G: Temporary Reassignment. This section applies to Labor, Trades, and Crafts (LTC) positions. An employee who is temporarily assigned to perform the duties of a job classification in a pay grade above the employee's normal pay grade shall be compensated at the rate in effect for the higher pay grade as follows:

1) If the assignment exceeds two (2) consecutively scheduled work days, the employee shall be paid the higher rate for all consecutive days worked in the higher classification, including the first two (2) consecutive days; or
2) If the assignment exceeds thirty-two (32) hours in a payroll period, the employee shall be paid the higher rate for all hours worked in the higher classification during the payroll period.

SECTION 2 H: Tool Allowance. This section applies to Labor, Trades, and Crafts (LTC) positions. Employees classified as mechanics in Fleet Maintenance shall be reimbursed up to one thousand dollars ($1,000.00) in any calendar year for the purchase of tools.

SECTION 2 I: Licenses and Certifications. This section applies to Labor, Trades, and Crafts (LTC) positions. Wastewater Plant Operators who obtain (Class 1) certifications and T&D Shop Foremen and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional fifty cents ($0.50) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certification, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty-three cents ($0.33) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty-three cents ($0.33) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional fifty cents ($0.50) per hour after one year of service and an additional thirty-three ($0.33) cents per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and sixteen cents ($1.16) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. In addition to the certifications listed in Section A, incentive pay may be acquired for other certifications as approved in writing by the Director of Utilities**.** Water Plant Operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty-three cents ($0.33) per hour.

Where an employee is required by Employer to obtain a Class B CDL, he/she will receive twenty cents ($0.20) per hour additional compensation. Where an employee is required by Employer to obtain a Class A CDL, he/she will receive thirty cents ($0.30) per hour additional compensation. Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence (ASE) will receive an additional six cents ($0.06) per hour for each test passed. A maximum of eight (8) certificates or forty-eight cents ($0.48) shall apply.

Employees who possess the following certifications shall receive ten cents ($0.10) per hour additional compensation provided said certifications remain current and are considered an essential requirement or function of an employee's job:

1) International Municipal Signal Association—Traffic Signal Technician, Level 1;
2) International Municipal Signal Association—Sign and Pavement Marking Technician Level 1;
3) American Concrete Institute—Flatwork Finisher and Technician;

4) Certified Arborist;
5) Certified Pool Operator; and
6) Euthanasia Certificate.

COB reserves the right, at its sole option, to add additional categories of certifications to the above list. If additional categories are added to the above list, the Union and all employees shall be notified in writing.

At no time shall any employee receive compensation for more than three (3) certifications or specialty pay bonuses, unless otherwise provided for in the collective bargaining agreement.

SECTION 2 J: Night and Swing Shifts. This section applies to Labor, Trades, and Crafts (LTC) positions. In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between the City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive fifty-seven cents ($0.57) per hour premium. Employees working on a swing shift shall receive a sixty-three cents ($0.63) per hour premium.

SECTION 2 K: Holiday Pay. This section applies to Labor, Trades, and Crafts (LTC) positions. For all paid legal holidays worked, the employee will receive a holiday allowance of two times regular pay, plus regular pay over a 24-hour period, and employees not working will receive regular pay.

In addition, in the event an employee's regular schedule of work includes work on Easter Sunday, which is not a paid legal holiday within the agreement, said employee will receive a premium of half time in addition to the employee's regular rate of pay or, at the discretion of the supervisor, compensatory time off. The half time premium shall be in addition to any other premium to which the employee is entitled.

SECTION 2 L: Common Law Positions. All positions that are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees with the job classifications.

COMMON LAW POSITIONS

Job Title	**Minimum**	**Maximum**
Administrative Assistant	10.00	13.00
Youth Counselor in Training	5.85	7.25
Attendant	9.73	10.78
Cashier	7.25	7.75
Clerical Assistant	10.00	13.00
Crossing Guard	23.00/day	25.50/day
Instructor	7.40	25.50
Intern	10.00	12.00
Laborer	9.73	15.70
Law Clerk	10.00	15.00
Leader	10.17	12.50
Lifeguard	10.53	11.67
Manager	9.61	12.48
Motor Equipment Operator	7.91	17.23
Specialist	8.00	50.00
Sports Official	10.00	25.00
Staff Assistant	13.29	14.74
Supervisor	11.61	12.88

Section 2 M. Longevity Recognition Pay. Any employee with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below, shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	$25.00
Ten (10) years	$50.00

Fifteen (15) years	$75.00
Twenty (20) years	$100.00
Twenty-five (25) years	$150.00
Thirty (30) years	$200.00
Thirty-five (35) years	$250.00
Forty (40) years	$300.00
Forty-five (45) years	$350.00
Fifty (50) years	$400.00

SECTION 2N: Performance Recognition Fund. Individuals and groups of employees will be eligible for up to $1,000 per person in recognition of their performance, the total amount given not to exceed $25,000.

SECTION 3: The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION 4: This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana upon this _____ day of _____, 2017.

_____
SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

_____
NICOLE BOLDEN, Clerk
City of Bloomington

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2017.

_____
NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2017.

_____
JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2018 salary for all appointed officers, non-union, and A.F.S.C.M.E. employees for all the departments of the City of Bloomington, Indiana.

City of Bloomington
Human Resources Department

MEMORANDUM

To: City Council members

From: Caroline Shaw, Human Resources Director

CC: Dan Sherman, Council Attorney

Date: September 21, 2017

Re: 2018 Salary Ordinance 17-37 for Appointed Officers, Non-Union, and AFSCME Employees

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Attached is the proposed Ordinance 17-37 that sets 2018 pay grades and salary ranges for Appointed Officers, Non-Union, and AFSCME Employees.

Consistent with prior years, we intend a 2% increase in Civil City salaries. Salary ranges associated with Civil City pay grades have been adjusted in the ordinance to reflect the 2% increase, except for lowest salaries in grades 1 through 4 which are raised to $15 per hour ($31,200 per year). As previously presented, our desire is that all Regular Full-Time and Regular Part-Time employees would be paid at a rate no less than $15 per hour starting in 2018. In accordance with the AFSCME collective bargaining agreement, "Labor, Trades, and Craft" pay rates will also increase by 2%. Rates for some of the Common Law positions have increased. Longevity recognition award amounts remain the same as they were in 2017, along with rates for any additional pay allotted in accordance with the AFSCME union collective bargaining agreement.

The $25,000 Performance Recognition Fund (section 2N) is consistent with the current ordinance. Money from this annual fund, which was created in 2017, will reward employee performance and/or groups of employees, up to $1,000 per individual.

Position and grade changes from the current salary ordinance are explained below. Consistent with past practice, grade reclassifications were determined by a job evaluation committee[1], and those positions, with their new classifications and the fiscal impact of the change, are below. In addition, you will find justification for new positions, along with their estimated cost, which was determined, in most cases, by using the midpoint of the assigned grade's salary range.

NEW POSITION REQUESTS

COUNCIL The office of the Common Council is requesting a part time Assistant Administrator/Legal Research Assistant (Grade 5). The request is justified due to the increased legislative, policy and constituent relations loads of the Council. The department plans on shifting some of the duties that they assigned to interns to this new employee, which will reduce intern salary cost by $10,000-$13,000. The fiscal impact of adding this position, not accounting for the reduction of temporary employee costs, is approximately $44,075.

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[1] The job evaluation committee evaluates a job using seven (7) criteria. Points are assessed in each category, and a grade is assigned based on the cumulative score.

City of Bloomington
Human Resources Department

ITS is requesting a Digital Communication Specialist (Grade 6). This position will focus on managing website content and social media for the City. The fiscal impact is $71,059.

THE OFFICE OF THE MAYOR is requesting a Director of Community Engagement (Grade 9). This position was one of the top 5 prioritized recommendations by the Mayor's Innovation Task Force in 2016. This position oversees implementation and evaluation of the City's community engagement activities and collaborates with all City departments to find more efficient and effective ways to engage with the community about City service delivery and issues. The fiscal impact is $89,395.

PARKS & RECREATION is requesting an additional .75 FTE Customer Service Representative II (Grade 2). They currently have a temporary employee assisting with the increased workload, but need a permanent Regular Part Time (30 hours per week) with benefits position. The fiscal impact is approximately $46,926, not accounting for the cost savings of eliminating the temporary position.

PLANNING & TRANSPORTATION is requesting an MPO Transportation Planner (Grade 7). The Assistant Director for Planning & Transportation currently serves as the Metropolitan Planning Organization (MPO) director, but this responsibility takes nearly all of his time. To remedy this issue, Planning & Transportation will re-arrange duties, and this new position will be dedicated to MPO work. The fiscal impact is approximately $74,904.

POLICE requests a Community Affairs and Accreditation Specialist (Grade 7) and 6 Telecommunicators (Grade 6). Accreditation and community outreach are currently handled by sworn officers. Hiring a civilian will allow these officers to return to law enforcement where BPD really needs additional support. Central Dispatch continues to struggle with handling the demands put on their Telecommunicators. More FTEs will curb overtime and provide more staffing flexibility. The fiscal impact of the Community Affairs and Accreditation Specialist is $74,904. The fiscal impact of the 6 Telecommunicators is $348,390.

PUBLIC WORKS requests a Shop Foreman (Grade 113) in the Fleet division. This position serves as the front line supervisor who is a skilled technician. They will provide advice and help to the technicians as needed. The approximate fiscal impact of this addition is $72,190.

UTILITIES requests several new positions and is eliminating others. They would like to restore the Superintendent position at Blucher Poole, which will cost $81,400. A Superintendent, dedicated to Blucher Poole, will focus on improving plant morale and operations and implementing large, plant improvement projects.

Utilities is also adding an Engineering Technician (Grade 5), who will assist with designing and managing new capital projects and will support treatment plants and lift stations. Utilities has budgeted $58,588 for this position.

Utilities is creating an environmental division and requests that the Environmental Research Technician (Grade 6) position be eliminated and replaced with an Assistant Director of Environmental Programs (Grade 9). This position will be responsible for permitting and reporting and leading the division. Utilities has budgeted $81,400 for this new position.

They are also adding an Assistant Director of Operations (Grade 10), who will oversee the three plants and the collection and distribution systems. The budget for this position is $84,600.

City of Bloomington
Human Resources Department

PROPOSED CHANGES TO CURRENT POSITIONS

The CLERK requests title and grade changes to her two staff members after revising their job descriptions. The Deputy City Clerk becomes the Chief Deputy Clerk (Grade 6) in 2018, and the Hearing Officer (Grade 4) becomes the Deputy Clerk (Grade 5). The fiscal impact is approximately $6,954.

HAND is changing its Housing Specialist (Grade 4) to a Financial Specialist (Grade 5). The duties of this position have evolved, and the incumbent is now responsible for multiple financial funds and accounts involving millions of dollars. The new title and grade are more appropriate. The fiscal impact is approximately $2,464.

THE OFFICE OF THE MAYOR requested a grade change review of its Executive Assistant position (Currently a Grade 5) because of increasing and changing responsibilities. The job was regraded to a 6. The fiscal impact is approximately $3,050.

ITS requests a title change to the Webmaster and User Interface Specialist (Grade 7). This position will now be called Front-End Developer, and there is no grade change.

UTILITIES The Blucher Poole Plant Manager (Grade 8) will become a Maintenance Coordinator (Grade 7). There is no fiscal impact. With the addition of a Superintendent for Blucher Poole, the Superintendent of Wastewater Treatment (Grade 9) will change to Superintendent (Grade 9) and will be dedicated to the Dillman plant. There is no fiscal impact.

The Pretreatment Program Inspector was re-evaluated to a Grade 6 (formerly a Grade 5). This position is currently vacant and therefore there is no fiscal impact. Utilities will budget $11,025 more than last year to account for the grade increase.

Plant operations and the collection and distribution systems are currently the responsibility of the Deputy Director of Operations. In 2018 this title will change to just Deputy Director (Grade 11), when the operations-related responsibilities shift to the new Assistant Director of Operations. There is no fiscal impact.

Meter Serviceman (Grade 105) in Utilities-Transmission and Distribution is changed to the gender-neutral title Meter Serviceperson (Grade 105). There is no fiscal change.

ESD would like to change the job title of the Sustainability Coordinator (Grade 8) to Assistant Director of Sustainability (Grade 8) to maintain consistency with titles their department. There is no fiscal impact.

PLANNING AND TRANSPORTATION would like to slightly change the Public Improvement Manager (Grade 7) to Public Improvements Manager (Grade 7). There is no fiscal impact.

PARKS AND RECREATION would like to change the job title of its Sports Facility Manager (Grade 7) to Sports Facility/Program Manager (Grade 7), which is a position that already exists. The 2 FTEs listed for that position reflects this change, and there is no fiscal impact. They have also reorganized duties to eliminate one of their Program Specialists (Grade 4). 2 FTEs are now listed for this position.

City of Bloomington
Human Resources Department

Parks and Recreation requests pay rate increases for **ALL** of their seasonal and temporary employees. This is a significant increase in seasonal wages and moves approximately half of the parks seasonal work force into the living wage and above pay range. The remaining half under the living wage are mostly in the summer seasonal employment work force (Lifeguards, Attendants, and Program Leaders), who are largely comprised of high school and college students. These changes are reflected in the Common Law pay schedule in the ordinance. The range for Attendants is $9.73-$10.78 (previously it was $7.85-$8.70). Temporary Laborers will earn no less than $9.73 now (previously it was $7.85). Leaders will earn no less than $10.17 (previously it was $8.20). Lifeguard pay will increase to $10.53-$11.67 (the current range is $8.49-$9.75). Staff Assistants will now make between $13.29 and $14.74 (the previous range was $10.71-$11.88), and Supervisors will make between $11.61 and $12.88 per hour (the previous range was $9.36-$12.75 per hour).

Thank you for your thoughtful consideration of Ordinance 17-37. I would be happy to answer any questions you have about these changes from the previous Salary Ordinance. My direct line is 349-3578.

ORDINANCE 17-38

TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2018

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of Bloomington for the year beginning January 1, 2018, and extending to December 31, 2018, shall be:

Mayor	$105,400
Clerk	$56,575
Council Members	$15,811

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2017.

_____
SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

_____
NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2017.

_____
NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2017.

_____
JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2018 salary rate for all elected city officials for the City of Bloomington.

CITY OF BLOOMINGTON

HUMAN RESOURCES DEPARTMENT

MEMORANDUM

To: City Council Members

From: Caroline Shaw, Human Resources Director

Re: Salary Ordinance 17-38 Elected Officials for the City of Bloomington

Date: September 15, 2017

CC: Mayor John Hamilton, Deputy Mick Renneisen, Jeff Underwood, and Dan Sherman

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Ordinance 17-38 sets the maximum 2018 salary rate for City of Bloomington elected officials, which include the Mayor, City Council Members, and City Clerk for 2018.

The salaries listed include a 2% increase over the 2017 salary for the respective positions which is consistent with compensation proposed for non-union city employees.

Your approval of Ordinance 17-38 is requested. Please feel free to contact me if you have any questions at 349-3578.

Budget Hearing Questions and Attachments

- Budget Hearing Question Responses
- Controller Debt Service
- Park Seasonal Wages Analysis
- 2018 Dispatch Budget
- 2017 Sidewalk Top 100 List

Budget Hearing PowerPoints:

- Monday, August 14th - https://bloomington.in.gov/onboard/meetingFiles/download?meetingFile_id=2688
- Tuesday, August 15th - https://bloomington.in.gov/onboard/meetingFiles/download?meetingFile_id=2689
- Wednesday, August 16th - https://bloomington.in.gov/onboard/meetingFiles/download?meetingFile_id=2690
- Thursday, August 17th - https://bloomington.in.gov/onboard/meetingFiles/download?meetingFile_id=2691

WRITTEN QUESTIONS – RE: DEPARTMENTAL BUDGET HEARINGS
HELD AUGUST, 2017
DELIVERED: 08/25/17

8/14

General Questions

* Request for Copies of all Powerpoint Presentations

Mayor's Introduction (Hamilton)

Budget Hearing Questions

Post-Hearing Questions

Volan: 1. When was the salary study commenced, and why is it taking so long? (possible A: last one was done in the late 1990s)

- On March 6th we kicked off the salary and benefits study with orientation sessions. Consultants conducted focus groups and employees were invited to complete a Job Assessment Tool. We did not anticipate the amount of time it would take to develop the surveys. Getting peer responses was challenging, and so we extended the deadline and sourced additional data. We spent time checking our data and gathering data that we didn't have readily accessible. As you may recall, we have not done a salary study since the late 90s.

  The scope of the study grew from initially looking at non-union compensation to including all three unions and elected officials. This represents five different pay schedules with different criteria for pay increases and extra pay and different paid time off and retirement benefits for each group. This complexity adds time. Our workload was taxed with other projects and budget work this month.

Volan: 2. Are the capital projects to be funded with bicentennial money projects that would have been proposed over the next few years anyway?

- Yes for some of them including two trail projects. There are other potential projects that could be identified as bicentennial funded projects. For example, there are two additional trail linking options being explored that are not designed or funded at this time. The $250,000 placeholder will likely have to be added to over coming years to finish any projects that may be identified as bicentennial projects.

Volan: 3. Are there state dollars forthcoming for child-care/pre-K-related services?

- Yes, there are state dollars forthcoming for pre-K. The way it will work is that the state will support up to 50 children for one semester in a pilot extension of the "On My Way to Pre-K" program. A part of the money will be funded via CCDF, another portion from On My Way Pre-K, and the funding will require a 5% (or roughly $130) local match per child. The exact amounts will depend upon how many children will be enrolled locally into the pilot and what types of centers they enter. Costs are variable by center type and the monies will be in the form of reimbursement directly to the centers

Volan: 4. What is the net number of employees by which the city staff will be increased with the 2018 budget?

- 15.25 comprised as follows:

0.5 – Council
0.75 – Parks
1.00 – ITS
1.00 – OOTM
1.00 – Planning/Transportation
3.00 – Police
6.00 – Dispatch
2.00 - Utilities

Fiscal Overview (Underwood)

Budget Hearing Questions

1) Chopra: Would like to know about historic trends in Rainy Day Funds, i.e., trend in the City reserves over time.

City of Bloomington
Historical Year End Cash Balances

Year	General Fund	Rainy Day Fund	Total
2004	3,560,932.75	2,235,539.64	5,796,472.39
2005	3,035,125.29	2,313,764.09	5,348,889.38
2006	6,022,404.21	2,430,474.19	8,452,878.40
2007	5,354,476.08	3,395,430.46	8,749,906.54
2008	(1,547,625.87)	4,763,706.70	3,216,080.83
2009	(675,532.28)	5,078,480.09	4,402,947.81
2010	1,783,698.02	5,939,823.13	7,723,521.15
2011	(320,717.87)	4,596,468.84	4,275,750.97
2012	4,591,554.22	4,604,420.30	9,195,974.52
2013	5,655,187.88	4,618,556.96	10,273,744.84
2014	7,067,334.84	4,630,832.90	11,698,167.74
2015	9,197,843.30	4,643,383.93	13,841,227.23
2016	12,021,636.08	4,658,565.88	16,680,201.96

2) Rollo: Requested debt and amortization table including all City debt.

- See attached spreadsheet.

Post-Hearing Questions

Volan: 6. What portion of the $1.8M in excess of revenues will be from one-time expenditures?

- $1.14 million

Volan: 7. Not that it's necessarily a problem, but why are we spending down our surplus? What rationale(s) are we applying to it?

- Our stated goal is to maintain cash reserves for the General Fund at 4 months or 33%. Our projected cash reserve balance including utilizing cash balance is 32.9%. This allows us to fund a number of initiates that we would not otherwise have the funding to accomplish.

Volan: 8. Does the Rainy Day Fund generate interest?

- Yes

Volan: 9. How is it that despite tax caps we're generating so much more revenue this year?

- Revenues are projected to be relatively flat with mainly the 4% increase in property taxes. Actual revenue for 2016 was $40.072M, budgeted revenue for 2017 revenue is $40.071M and projected revenue for 2018 is $40.981M. If you net out the property tax cap impact for 2018 is $39.981M.

Volan: 10. Why has Miscellaneous Revenue dropped from $8.9M to $7.8M? Is there reason to believe that it might bump up (sort of like an anti-reversion)?

- In 2016 we budgeted $7.879M, 2017 we budgeted $7.907M and in 2018 we budgeted $7.852M. As you can see, we have been consistent in our budgeting of these fees. These fees cover a wide range of items including Federal & State reimbursement which due to the nature and timing of their payments can impact the actual amounts received from year to year, such as actual receipt of $8.9 million in 2016.

<u>Employee Compensation and Health Insurance (Shaw)</u>

<u>Budget Hearing Questions</u>

3) Chopra: Wants to look at the cost to bring every hourly employee up to the Living Wage. Please provide fiscal impact.

- The parks and recreation department has all the seasonal employees that currently make less than a living wage. See the chart below for the fiscal impact.

Parks & Recreation					
Seasonal Wages Analysis					
	2018			Difference	
	Proposed	12.42/hour	15.00/hour	12.42/hour	15.00/hour
400 - Natural Resources	$ 130,760	$ 139,643	$ 153,724	$ 8,883	$ 22,964
450 - AJB	$ 6,546	$ 7,354	$ 8,881	$ 807	$ 2,335
451 - Kid City	$ 105,797	$ 135,707	$ 163,897	$ 29,910	$ 58,100
650 - Community Events	$ 42,823	$ 48,397	$ 53,524	$ 5,574	$ 10,701
750 - Banneker	$ 94,815	$ 121,740	$ 144,262	$ 26,925	$ 49,447
801 - Inclusive Rec	$ 25,262	$ 32,690	$ 39,481	$ 7,428	$ 14,219
900 - Operations	$ 301,763	$ 313,586	$ 357,490	$ 11,823	$ 55,726
950 - Landscaping	$ 128,873	$ 134,890	$ 156,631	$ 6,017	$ 27,758
951 - Cemeteries	$ 45,906	$ 47,943	$ 56,581	$ 2,037	$ 10,675
953 - Urban Forestry	$ 51,292	$ 54,871	$ 66,269	$ 3,579	$ 14,977
200-400 - Sports Div	$ 696,173	$ 814,040	$ 983,141	$ 117,868	$ 286,968
Total	$ 1,630,009	$1,850,860	$ 2,183,879	$ 220,851	$ 553,870

2017 Budget	$ 7,056,313		12.42/Hour	15.00/Hour	
2018 Budget	$ 7,710,126				
Increase	$ 653,813		$ 874,664	$ 1,207,683	
	9.27%		12.40%	17.11%	
Projected Cash Balance	$ 369,343	4.79%			

4) Chopra: Requested information on employees now making $15 hour as a consequence of last year's budget. Concomitantly, requested a list of those employees who make less than $15/hour.

- 11 Regular Full-Time and Regular Part Time employees were below $14.42/hr after receiving the 2% cost of living adjustment for 2017. Their 2017 salaries were increased to $14.42. Those same individuals, along with one more employee who was hired in 2017, will be bumped up to $15/hr in 2018. Three employees are in Public Works, two are in HAND, one is in Parks, two are in Police, and four are in Utilities.

5) Granger: Who is on the 7-member merit team which recommends the allocation of the $25,000 merit award(s)?

- Norma Partlow (Public Works)
- Elizabeth Walter (OOTM)
- Jane Fleig (Utilities-Engineering)
- Dana Cole (Police)
- Tamara Mitchner (Controller's Office)
- Eric Sader (HAND)
- Diane Daily (OOTM)

Post-Hearing Questions

6) Granger: I have asked Mr. Underwood for a cost analysis of bringing up wages for our lowest paid employees but I would like to tweak this a bit and ask for the cost analysis if we did this over a two-year period. I understand the huge implications on our budget and would be interested in phasing in this raise. I also understand the salary implications for the levels above the lowest level.

- The full cost is listed in the answer above. The Parks and Recreation department increased seasonal wages significantly in their proposed 2018 budget. Ideally the amount needed, $220,851, to get to the 2018 living wage would be spread out over budget years 2019 and 2020. There will also be an incremental increase in the living wage in 2019 and 2020 that is not reflected in the $220,851 estimate. The administration would like to discuss this matter in more detail with Council.

Human Resources (Shaw)

Budget Hearing Questions

Post-Hearing Questions

Volan: 11. What is the normal pace of union contract renegotiations? Do we usually do Fire, Police and AFSCME in separate years? If not, why not?

- We are not sure why the police and AFSCME union contracts expired around the same time. In 2013 the firefighter and AFSCME contracts were negotiated that same year. The police contracts have consistently been 4 year agreements. The AFSCME contracts have

consistently been 5 year agreements. The length of the firefighter agreements have fluctuated.

Volan: 12. What's with the $100K for "organizational assessments"?

- The organizational assessment will span 3 years, and we are estimating that the 3-year assessment will cost approximately $100,000. We will conduct phase 1 with several departments in 2018. We will hire experts to recommend ways to maximize our resources and improve our efficiency. We anticipate recommendations related to staffing levels, process improvement, resource allocation, and organizational structure. Recommendations will inform strategic planning.

Legal (Guthrie) (Including Risk Management and Human Rights)

Budget Hearing Questions

6) Rollo: Is it possible to develop an estimate regarding the staff time and associated cost spent on public records request?

- You're correct that substantial staff time is dedicated to public records requests. The amount of time committed to public records requests varies throughout the years, Legal estimates that staff spends 10-12 hours per week handling public records requests.

Post-Hearing Questions

Volan: 14. How long do you think it will take before the office will be completely "paperless"? Is there such a thing as "completely"?

- It is difficult to estimate because it depends on when we will have a city-wide solution for records management. Whatever solution we choose would theoretically allow us to utilize electronic workflow processes for most if not all work we process. In addition, we would be able to scan in permanent records for archiving instead of keeping them in boxes in storage. Assuming we do settle on a records management solution, the conversion is likely to take 3-5 years.

  Becoming "completely" paperless. We must deal with citizens who have no access to or rarely use computers. We can get fairly close to completely paperless, particularly for workflow and records storage.

Information & Technology Services (Dietz) (including Telecommunications Fund)

Budget Hearing Questions

7) Piedmont-Smith: How much are CATS employees paid? *(I did ask this during the budget hearing)*

Monroe County Public Library CATS Wages 2017			
Fund	**Title**	**2017 annual pay**	**2017 Hourly Rate**
oper	CATS - Production Assistant	18,421.00	14.17
oper	CATS - Master Control Operator	12,927.20	12.43
cats	CATS Asst Manager Production	46,468.50	23.83
cats	CATS Asst Manager Program	47,599.50	24.41
cats	CATS General Manager	67,872.48	34.81
cats	CATS - Production Assistant	28,041.00	14.38
cats	CATS - Production Assistant	17,472.00	13.44
cats	CATS - Production Assistant	17,472.00	13.44
cats	CATS - Production Assistant	17,472.00	13.44
cats	CATS - Production Assistant	28,840.50	14.79

cats	CATS - Production Assistant	18,421.00	14.17
cats	CATS - Production Assistant	18,421.00	14.17
cats	CATS - Master Control Operator	24,238.50	12.43
cats	CATS - Master Control Operator	12,927.20	12.43
cats	CATS - Master Control Operator	13,717.60	13.19
cats	CATS Equip Operations Expert	39,624.00	20.32

Post-Hearing Questions

8) Piedmont-Smith and Granger: Would like to know the CATS total budget and how much other localities contribute.

CATS REVENUE, 2010 to 2017						
Year	Total Funding	City of Bloomington	Monroe County	Town of Ellettsville	Corporate & Misc. Receipts/ Donations	Library Growth Quotient Subsidy**
2010	$570,900	$354,495	$216,000		$405	
2011	$604,562	$374,337	$221,000	$5,000	$4,225	
2012	$626,018	$385,567	$221,000	$13,371	$6,080	
2013	$640,725	$397,568	$227,330	$13,772	$2,055	
2014	$657,845	$407,905	$233,240	$14,130	$2,570	
2015	$674,867	$418,510	$239,305	$14,130	$2,922	
2016	$693,432	$429,391	$245,527	$14,874	$3,640	
2017	$703,982	$433,685	$254,857	$15,440	?	$12,023
** If annual increase from City, County, or Ellettsville increases by less than growth quotient, Library makes up difference						

CATS Spending Budget, 2010 to 2017					
Year	Total Funding	Library Operating Fund Support	G.O. Bond Fund	Capital Projects Fund	Cable Franchise Fee Fund
2010	$623,518	$64,773		$46,027	$512,718
2011	$663,800	$69,500		$45,000	$549,300
2012	$756,571	$68,767		$45,000	$642,804
2013	$751,966	$69,752	$50,000		$632,214
2014	$793,182	$79,041	$50,000		$664,141
2015	$801,647	$76,544	$50,000		$675,103
2016	$751,786	$86,277	$50,000		$615,509
2017	$838,346	$84,559	$50,000		$703,787

9) Piedmont-Smith: What happened to the Electronic Map Generation Fund and the Enhanced Access Fund? Nothing budgeted in either one for next year.

The Electronic Map Generation Fund
2016 Revenue $312
2017 Revenue to date (8/28/2017): $69
Total Fund Balance (8/28/2017): $6,734.87

Enhanced Access Fund
2016 Revenue: $0

2017 Revenue to date: $0
Total Fund Balance (8/28/2017): $5,613.89

Volan: 15. The new website seems to have swallowed many pages that used to be there. The Council's Legislative Index goes all the way back to 1950. Where is all that legislation?

- We are currently incorporating the data in the "Legislative Index" into the onBoard application. This will then be mirrored onto the City's website via API. This will automate the maintenance and posting of Council legislation to the website. This update may be available by the time you receive this information. We are currently reviewing the system with the Clerk, Council and Legal Dept. offices this week. We have imported about 50 years of data into the new system. The archive will be available to the public at bloomington.in.gov/council/legislation. We anticipate this will all be live within 1-2 weeks.

Volan: 16. Where are the actual uploaded datasets being tracked in the new "performance cards"?

- The City's performance dashboard is available at bloomington.in.gov/performance. The source data for dashboard performance cards is currently in three different systems. Most performance data is in the City's CKAN Data Portal (B-Clear) including data from the uReport Open311 system (updated nightly). We also evaluate data from ITS' Nagios IT monitoring system and we connect to City Google Forms data via the Google API. These are the current sources of data upon which the performance dashboard operates. Any reasonably formatted data present in the CKAN data portal, Nagios, or in a Google Form/Sheet can be turned into a performance card.

Common Council (Sherman)
Budget Hearing Questions
Post-Hearing Questions

City Clerk (Bolden)
Budget Hearing Questions
10) Rollo: What has been the trend in the number of appeals over time?

- Answer supplied by Nicole Bolden: In the eight years I have worked in the Clerk's office, first as the Hearing Officer, I have learned how closely related appeals are to the variances in parking regulations and enforcement. When fines and escalation of fines have risen, so have appeals. When enforcement of parking violations decreases, so do the number of appeals, although the percentage of tickets appealed tends to remain consistent. So over the last few years as the number of tickets issued has decreased, we have seen a corresponding decrease in the number of parking ticket appeals.

Post-Hearing Questions
Volan: 18. Have you had to re-upload minutes, or simply relink them, on the new website?

- We relinked the minutes on the new website.

Controller (Underwood)
Budget Hearing Questions

Post-Hearing Questions

Volan: 19. Can you reduce bank charges from public use of credit cards via ACH?

- Technically, yes, practically, no. We only take credit/debit card payments for fees and fines that are one time payments that don't lend themselves to the ACH process. Utilities does offer an ACH process for their customers as does Parks for payments for memberships.

Mayor's Office (Renneisen)

Budget Hearing Questions

11) Granger: What is the salary of the Director of Community Engagement?
Proposed: $62,291- $72,828

Post-Hearing Questions

12) Piedmont-Smith: What other comparable cities have a Director of Community Engagement, and what is his/her salary?
Here are some examples:

- South Bend, IN - $56,100
- Greensboro, NC - $80,866
- Princeton, TX - $66,984
- Amarillo, TX – N/A
- Minneapolis, MN - $126,723
- Avondale, AZ - $97,635
- Haysville, KS – N/A
- Smyrna, GA - $64,186-$96,278
- Ashville, NC - N/A
- Akron, OH - $134,950
- Wilsonville, OR - $45,863-$61,910

Volan: 20. Why is the digital communications position, requested to be full-time, still in ITS? Why is it not in the office of the mayor?

- The position will have a combination of duties related to updating content on the website for all departments as well as providing additional IT support as determined by the skills of the person hired if this position is approved. The position will report to the Director of Communications with a connection to the Director of IT for additional responsibilities.

Volan: 21. The mayor's first "City Survey" was this year, and you're planning one in two years. Should the next be during an election year?

- The survey will begin to be constructed in 2018 and will be distributed to the community in early 2019. The consultant recommended completing community surveys every 2 years.

Volan: 22. Where is the data about requests filed via uReport, phone, email et al?

- The data collected for number of OOTM contacts via uReport and email is counted through the various systems. Our front desk does not track number of phone calls. The data about OOTM contacts from the Deputy Mayor's budget presentation is:
- Emails to mayor@ account totaled approximately 2,500 in 2016 and as of August 14, 2017 were 958
- uReports assigned to OOTM: 106 in 2016 (out of 1,830 total reports for the City)and 13 so far in 2017 (out of 902 total reports for the City to date)

- Correspondence (letters) responded to = 50 in 2016
- Mayor's open office hour appointments: 27 in 2016, with 21 thus far in 2017

How are you collecting data about visitors through the lobby?

- We've kept track of this data since August 2016. After a full year's worth of data collection (Aug 2016-July 2017), we have a Google Sheet that tracks the number of visitors to the front desk, city vehicle requests, Diane's notary requests, and calls to the 349-3400 phone line (calls that Diane receives and also that OOTM receives when Diane's phone is forwarded to OOTM). Over the course of the year, the average number of visitors to the atrium desk is between 21 and 22 daily Monday through Thursday, with the number dropping to about 15 on Fridays.

8/15

Police Department (Diekhoff)

Budget Hearing Questions

13) Piedmont-Smith: Please provide the worksheet for Central Dispatch (PSAP).

- Attached as a separate document.

Volan: Wanted clarification/confirmation on the number of IUPD officers.

- 40 full time officers and 31 part-time.

Post-Hearing Questions

14) Piedmont-Smith: Where does the revenue for the Police Education Fund come from? For the Dispatch Training Fund?

- Police Ed revenue comes from accident reports, vehicle identification checks and gun permits.
- Dispatch training revenue comes from noise ordinance violations.

Volan: 23). National Incident Based Reporting System (NIBRS) is replacing the Uniform Crime Report. How is NIBRS better?

- NIBRS collects more data and is more thorough. It will be mandated by the State and Feds.

Volan: 24). Meter failure rates: "2% or less." Per what period? (Is the answer that 2% of meters are not working at any given time?)

- The City insisted on a failure rate not to exceed 2% over the course of a calendar month. This 2% failure rate was negotiated last year when the administration discovered that the meters were failing at a much higher rate.

Volan: 25). The Mayor said you'd be adding three officers, one of whom would be a Downtown Resource Officer. Is that what you mean by the new Accreditation/Community Outreach Program Manager freeing up a sworn office?

- We are adding two new sworn positions. We are also adding a civilian position to take over accreditation and community outreach. The civilian position will free up a sworn officer to go back and do operational duties instead of administrative duties, thus, giving us another sworn person back on the street. We plan to have a sworn officer utilized as a DRO as one of the new positions.

Volan: 27). With 6 new positions, how many staff will Dispatch have?

- 29 dispatchers, 1 trainer and 1 administrator.

Volan: 28). In light of the incident in Charlottesville, what is our permitting process for public demonstrations?

- Board of Public Works gets the permit and then Police, Fire and others review it. Everyone has to approve it and then it goes back to Public Works for their approval.

Volan: 29). Why was a DRO line moved into the Parking Meter 455 Fund?

- The activities that the DRO grant money supports are in the downtown meter area. It makes sense that the money come out of the meter fund.

Volan: 30). The White(?) Lot is a public parking lot, ostensibly for visitors to WHB (Third St.) Park as well as the police station, but it appears to be a parking lot used almost exclusively by Police personnel. Can you tell us what is the official department policy for parking there?

- Permits can be purchased by employees to park in the lot as well as on Lincoln Street.

Volan: 31). Can you elaborate on the difficulty you're having in hiring and/or retaining sworn officers?

- Agencies across the country are having problems hiring and retaining officers. There are a variety of reasons why. National sentiment, bigger agencies with more opportunities, different benefits, etc. The hiring process is very lengthy. There is a written test, interviews, background checks, and mental/physical exams. Then there may be academy time and field training time. It can be as long as 6 to 8 months. Many people don't want to go through all of that to get a job.

Police Pension (Underwood)

Budget Hearing Questions

Post-Hearing Questions

Fire Department (Moore)

Budget Hearing Questions

15) Piedmont-Smith: How many fire departments are accredited nationally? Any in Indiana?

- Currently there are 239 departments accredited worldwide (report does not differentiate between those in the US and outside of the US), many of which are Federal departments. To put this in perspective, as of a report published in 2015 there were 29,727 fire departments in the US alone. There are four (4) departments in Indiana that have recently achieved accreditation including: Fishers, South Bend, Carmel, and a Department of Defense Fire Department located at Grissom Air Reserve Base. There are four additional Indiana departments in the process of becoming accredited including: Columbus, Indianapolis, Valparaiso, and Department of Defense Fire Department located at Crane.

Post-Hearing Questions

Volan: 32. "I am here to make the community safer." Is there such a thing as "too safe"? Can we overspend on safety and compromise other community ideals in the name of it?

- There is no such thing as too safe however, there is a balance based on risk assessments as to how much money we spend on safety. As with all businesses, the cost to benefit ratios must be reviewed. When weighing potential lives saved / lives lost it is easy to lose sight of what an appropriate level of safety looks like. Example: Do we spend X number of dollars to potentially save one life every 10 years? To that one person or their family it becomes drastically important however, when considering an entire community it is not a wise use of resources. Every service we provide or fail to provide could potentially save /

lose a life. Fire departments have historically been retooled and classified as an all hazards mitigation organization which often leads to "scope creep;" this stance of providing every service has definitely driven up the price of public safety. Bloomington Fire Department has done a fairly good job of maintaining the balance between risk and benefit. A great example of this is the medical calls we respond to. By only running critical care medical calls, that see a benefit of faster response times by personnel with medical training; we provide care when essential and forego the additional 15,000 calls for service per year in the City limits for medical emergencies that still have favorable outcomes without our participation (minor traumas, chronic conditions with no acute issue, requests for non-emergency transportation to the hospital, etc.).

If we maintain an analytical approach to the services we provide and gain community input based on the facts, we will maintain a balance that insures the citizens receive the level of safety they expect at a price that fits the community's various ideals.

Volan: 33. How is the new "fBd" logo pronounced?

- The "fBd" on the new gear is traditional fire department monograming. The large B stands for Bloomington, the small fd stand for Fire Department

Volan: 34. By community contact with every business, do you mean every retail business, or literally every business address?

- Literally every commercial or industrial occupancy within the City limits. We may have limits on being able to enforce fire codes for businesses operated in a home, but will still attempt to make contact to provide fire prevention education or voluntary inspections.

Volan: 35. Who provided the non-red ladder truck in the fire photo you showed because our ladder truck #1 was under repair?

- Ellettsville Fire Department. We requested it specifically through our Mutual Aid agreement process due to the need for an elevated water stream.

Volan: 36. What do you mean, Fire PERF decreased $87K because it is "a very well-funded source"?

- The Fire PERF receives contributions from municipalities and those who are covered. Since the retirement is based on a Firefighter 1st Class base salary plus longevity bonuses, the retirement fund is extremely stable. Other retirement plans pay out based on the highest salary obtained in a career, but this one does not. There are several benchmarks for state funding percentages that will reduce the municipalities need to contribute to the state fund. In 2017, the fund hit one of these benchmarks which resulted in a two percent decrease in the City's contribution.

Volan: 37. Why are eye-wash stations important in an FD?

- Fire stations are mixed occupancies that include residential, and industrial areas. Eye wash stations are important due to the many chemicals and compounds firefighters are exposed to. In 2016 we had an employee get hydraulic fluid in his eye during a routine check of an apparatus. In 2017 we had an employee who was exposed to a patient's body fluids directly in his face. In both cases, this safety equipment would have provided immediate care for the exposures rather than attempting to wash hazardous and infectious material in normal use sinks which cause a cross contamination hazard.

Volan: 38. What are "rescue tools" and what are the "two larger apparatus [being moved] into per-needed status"?

- The rescue tools mentioned in the budget presentation are hydraulic rescue tools. Formerly known as the "Jaws of Life," these tools are necessary to perform vehicle

extrications. By placing this tool on every engine, history shows that a majority of our extrication calls can be completed without the need to staff and run Rescue-1 and Rescue-2 full time. For more complex extrications such as the car trapped under a semi, mentioned in the news recently, Engine-1 which is a fully equipped rescue engine along with the Rescue Trucks will respond to ensure all needed equipment is on scene. Essentially, the two rescue trucks are big toolboxes on wheels with only one person assigned to it. Our service analysis has shown this to be a large waste of resources that could be better accomplished by properly equipping our front line apparatus. No city our size runs three rescue resources, which is our current model. I would refer to "Volan: 32" as to why this decision was made. Eliminating an inefficiency in our response model has both risk and benefit, in this particular case it has been determined that the risk is minimal so long as we properly equip our other apparatus with a few key pieces of equipment.

Fire Pension (Underwood)

Budget Hearing Questions
Post-Hearing Questions

Public Transit (May)

Budget Hearing Questions
Post-Hearing Questions

17) Piedmont-Smith: Does BT pay the city for ITS, HR, and/or payroll services? Or do they provide those in-house?

- BT purchases ITS, legal, and risk management services from the City as part of an Interlocal Agreement. BT has its own in-house HR person on staff and contracts payroll services out to a payroll services firm.

Volan: 39. What's up with other bus services not yet using the downtown bus station?

- Two other bus operators use the Downtown Transit Center including Rural Transit and Miller Transportation. Rural Transit operates a fixed route service that connects with BT routes downtown. Miller Transportation provides an intercity bus transportation with services to/from Indianapolis, Evansville, Louisville, and Terre Haute. Two other private bus companies, Go Express (Bloomington Shuttle) and Star of America were offered access to the Downtown Transit Center at reasonable rates, however, they did not accept our offer.

Volan: 40. If it only costs us $2 to carry a passenger, and fares are $1, how come fares are only 23% of BT revenue?

- The average fare BT receives is much less than a dollar when you consider discounts a person gets for purchasing monthly passes. Also, there are discounts for seniors, persons with disabilities, persons with Medicare cards, and youth when purchasing passes or paying cash on the bus. Further, pass programs BT has with IU students and employees, City employees, County employees and Monroe County Public Library employees offer discounts below the standard $1.00 fare. Moreover, BT offers substantially discounted bus tickets to non-profit and social service agencies in the community.

Volan: 41. How major is the improvement in wages/benefits under the new 4-yr AFSCME contract?

- The following is a summary of the wages/benefit improvements included in the new Collective Bargaining Agreement with AFSCME Local 613:

Part-Time Fixed Route Operator	Current	2018	Percent Increase
First 12 months	$13.21	$15.61	18.17
Second 12 months	$14.93	$15.92	6.63
Full-Time Fixed Route Operator	Current	2018	Percent Increase
First 12 months	$15.23	$15.92	4.53
Second 12 months	$15.88	$16.56	4.28
Third 12 months	$17.84	$18.29	2.52
After 36 months	$19.93	$20.43	2.51
After 4 years	$20.06	$20.56	2.49
After 9 years	$20.12	$20.62	2.49
After 14 years	$20.22	$20.73	2.52
After 19 years	$20.41	$20.92	2.50
Part-Time BT Access Operator	Current	2018	Percent Increase
First 12 months	$12.80	$14.53	13.52
Second 12 months	$13.00	$14.73	13.31
After 24 months	$13.50	$15.23	12.81
Full-Time BT Access Operator	Current	2018	Percent Increase
First 12 months	$13.25	$15.23	14.94
Second 12 months	$13.52	$15.53	14.87
Third 12 months	$13.78	$15.83	14.88
After 36 months	$15.40	$17.69	14.87
After 4 years	$15.50	$17.81	14.90
After 9 years	$15.55	$17.87	14.92
After 14 years	$15.62	$17.95	14.92
After 19 years	$15.78	$18.13	14.89

Master Mechanic	Current	2018	Percent Increase
First 12 months	$21.10	$21.52	2.00
Second 12 months	$21.19	$21.97	3.68
Third 12 months	$21.30	$22.42	5.26
After 36 months	$21.40	$22.87	6.87
After 4 years	$21.62	$23.32	7.86
After 9 years	$21.62	$23.77	9.94
After 14 years	$21.62	$24.22	12.03
After 19 years	$21.62	$24.67	14.11

			Percent

Service Person	Current	2018	Increase
First 12 months	$12.17	$13.06	7.31
Second 12 months	$15.21	$15.75	3.55
Third 12 months	$17.11	$17.71	3.51
After 36 months	$19.13	$19.81	3.55
After 4 years	$19.22	$19.90	3.54
After 9 years	$19.31	$19.99	3.52
After 14 years	$19.41	$20.10	3.55
After 19 years	$19.58	$20.27	3.52

Service Attendant	Current	2018	Percent Increase
First 12 months	$12.17	$12.80	5.18
Second 12 months	$15.21	$15.44	1.51
Third 12 months	$17.11	$17.37	1.52
After 36 months	$19.13	$19.42	1.52
After 4 years	$19.22	$19.51	1.51
After 9 years	$19.31	$19.60	1.50
After 14 years	$19.41	$19.70	1.49
After 19 years	$19.58	$19.87	1.48

The following is a summary of the major fringe benefit improvements:

Part-time employees become eligible for health insurance benefits upon completion of training assuming they average at least 20 hours per week. Previously part-time employees became eligible for health insurance only after completion of one year of employment and averaging at least 30 hours per week during the previous year.

For those employees who choose the Health Savings Account (HSA) plan, BT provides a matching HSA contribution of $100 per month. Previously the BT matching contribution was $50 per month. HSA dollars are used by employees to pay out-of-pocket medical expenses from deductibles or co-pays.

Increase the incentive bonus program pay from a maximum of $780/year to $1,000/year for each employee. Such incentive bonus pay is earned at $250 per quarter by full-time employees based on going the quarter with perfect attendance, no disciplinary write-ups, and no preventable accidents.

Part-time employees are provided dental and vision insurance upon completion of training. Previously, part-time employees were not eligible for dental or vision insurance coverage.

Part-time employees who have at least one (1) year of service are awarded 1.5 hours of Paid Time Off (PTO) per payroll period. Previously, these employees were awarded 0.5 hours of PTO per payroll period.

Volan: 42. What percentage of total ridership hours comes from BT Access? Did total hours increase thanks to the new BTA scheduling software?

- BT Access represented about 1 percent (0.98 percent) of total ridership. In 2016 we carried 33,974 BT Access passenger trips as compared to 3,445,889 fixed route passenger trips. The new BT Access scheduling software went live in January 2017. During the first seven (7) months of 2017, total BT Access revenue hours are down by 499 (8,288 in 2017 vs 8,787 in 2016) or about 5.68 percent. Meanwhile, BT Access ridership is up 7.13 percent during the first seven (7) months of 2017. Thus the new software is helping to improve productivity and efficiency of the system.

Volan: 43. How long is the typical period for a BTA rider from request/reservation to drop-off of passenger?

- BT Access riders may request reservations for trips up to 2 weeks in advance and with as little advance notice as 5 p.m. the day before their trip. Many BT Access riders have standing order trips whereby they make the same trip at the same time on the same day each week. Approximately 50 percent of all BT Access trips are standing orders that are made weeks or even months in advance. The majority of the remaining trips have a typical period of 2-3 days between request/reservation and dropoff time.

Volan: 44. Are veteran drivers getting an increase commensurate with starting drivers?

- No. Starting part-time fixed route drivers will get an 18.17 percent increase from $13.21/hour to $15.61/hour. Full-time fixed route drivers with 3 or more years will see a 2.5 percent increase. All fixed route drivers start as part-time drivers and most recently are getting the opportunity to move up to full-time status within 15-30 months after hiring on at BT.

Volan: 45. How is IU cutting reimbursements to BT -- don't they have to provide a certain fixed amount per passenger? Is there no contract?

- Each year BT and IU negotiate an Interlocal Agreement that identifies compensation from IU to BT for various items including student transportation. Total compensation for student transportation has always been a fixed dollar amount. In the 2017-2018 school year, the fixed dollar amount for student transportation is unchanged from the 2016-2017 school year.

Volan: 46. The new Hospital is at 14th & the Bypass. What is/will be the nearest busline to that spot?

- The nearest BT routes are the 6 and 6 Limited, 9, and 8. Nearest IU Campus Bus route is the E Route. BT is currently considering how to serve the new hospital location. Ideas under consideration include possible changes to the 6 Limited and Route 8. Another possibility would be a new BT route.

Volan: 47. Autonomous vehicles -- without a driver, how would social decorum be kept on the bus?

- I don’t know the answer to this question given that autonomous vehicle technology is in the early stages of development now and there’s little or no experience in this country with it.

Volan: 48. How much will it cost to fix the 10th St. Underpass vs extending 14th St. instead?

- BT doesn’t have any expertise in costing of road/bridge improvements. (Note: the City does not have a cost estimate for the 10th Street bridge issue. Discussions about lowering the road to allow more room to pass below were deemed unfeasible due to topographical and flooding challenges. The width and turn radius of the underpass was also deemed

extremely problematic. We are working on an estimate, with IU, on the cost of extending 14th Street. That estimate won't be available until later in the year.

Volan: 49. Will you miss out on the potential for net metering for any solar array you intend to install after this year?

- Yes unless the General Assembly legislates something different in the future.

Volan: 50. Nite Owl service riders -- do they count in overall ridership numbers?

- Yes.

Utilities (Kelson)

Budget Hearing Questions

18) Granger: Memo says *see* attached Project List for capital improvements; however, the list was not attached. Please provide.

- Holly McLauchlin delivered this after the Hearing. Please let me know if there are any more questions about this.

Post-Hearing Questions

19) Piedmont-Smith: What is a "historian" in regard to the SCADA system? This is mentioned a few times in the budget narrative.

- A historian is a software module that collects process information, e.g. flow rates, temperatures and valve settings, and stores them in database for later retrieval. This allows us to analyze the plant performance to improve efficiency and correct problems.

Volan: 51. Can you make icons for water, sewer and stormwater in printed bills? Those words all blur together.

- We agree that our bills should be as clear and understandable as possible. Changing the content of our bills requires a process of working with the vendor who prints them, including testing of the modified bill. Since this adds costs, we will consider ways to communicate this more clearly when we next have a need to revise our bills.

Volan: 52. Who still uses pagers on your staff, and for John Langley's sake, why?

- We have staff members in Transmission and Distribution and at our plants who still carry pagers. This is necessary because there are areas in our system where cellular coverage is very poor. We have been able to reduce these costs and will continue to review the need for pagers annually.

Volan: 53. When you say you want to create a new "department" -- do you mean a "division" in your department? (This is a Q for Public Works too.)

- Internally, CBU staff traditionally used the word "department" for this purpose. It is confusing, and we will work to adopt the convention that our subdivisions are called "divisions". We apologize for any confusion.

8/16

Bloomington Housing Authority (Skoby)

Budget Hearing Questions

Post-Hearing Questions

Volan: 54. By how many units/vouchers a year is your portfolio increasing? How does that compare to the city's population growth?

- Our portfolio is not increasing at this time. For the Public Housing program, we are set by the Faircloth Limit Amendment to 312 units, meaning the BHA is only eligible to receive Capital Fund and Operating Subsidy for 312 units of public housing. It is not financially feasible to construct new public housing units that would not be eligible for federal subsidy.

  The voucher program Annual Contributions Contract is set at 1,284 housing choice vouchers. I am not aware of any opportunity from HUD for increasing our regular HCV program vouchers. We did increase our allocation of Veterans Affairs Supportive Housing (VASH) vouchers from 35 in 2009 to 80 currently.

Volan: 55. Do you ever take in people who are moving to Bloomington from outside town?

- Yes, our programs are federally funded and federal regulations require us to accept applications from any eligible household no matter their place of residence. Our housing authority gives preference points to Monroe County and surrounding county residents, however, there are applicants from other areas outside of Bloomington that meet eligibility requirements for our programs.

Volan: 56. The Capital Fund Program -- is the $177K for bonds deducted starting four years ago seen in the amounts shown on the slide?

- The BHA's debt service payments to the Capital Fund Financing Bond began in late 2006 and will continue until 2026. Approximately $177,000 is paid each year from the Capital Fund Program grant funding amount seen on the amounts shown on the slide by year.

H.A.N.D. (Sims)

Budget Hearing Questions

20) Sandberg: Would like to know of added criteria – beyond those in Ord 16-41 – that will be applied to the use of monies in the Housing Development Fund.

BLOOMINGTON HOUSING DEVELOPMENT FUND
PROGRAM GUIDELINES OUTLINE
(DRAFT)

Introduction

The Bloomington Housing Development Fund (HDF) is an affordable housing fund established by the City of Bloomington to increase the supply of decent, affordable housing for Bloomington residents who earn from 0 to 120 % or less of the area median income. The AHF provides low cost loans and grants for the development of affordable housing. The fund is administered by the Department of Housing and Neighborhood Development of the City of Bloomington with oversight provided by the Bloomington City Council.

Eligible Applicants

Builders, Developers, for-profit and not-for-profit organizations, local units of government, public housing authorities, individuals or partnerships between any of these are eligible.

Types of Eligible Activities Financed by the HDF

Land and/or structure acquisition, new construction, rehabilitation of existing structures, down payment and closing cost assistance and leverage of other public/private funds are eligible activities.

Threshold Criteria

Each proposed project must meet six (6) basic threshold criteria to be considered for funding. Projects not meeting all six criteria may not be considered. They are:

1. The project is financially viable, meaning that affordability is maintained and operations and reserves are funded over time using standards and assumptions acceptable to the HTF Administrator.

2. There is a demonstrated need for the type of housing provided.
3. The project will improve overall affordability in the city.
4. Housing must be located within the corporate limits of the City of Bloomington.
5. All units funded must serve households with incomes at or below 120% of area median income.
6. Application must be complete, meeting all criteria.

Types of Financing Provided by HTF

1. Mortgage Loans up to 80% of the property's loan value to ratio, typically 15 years or less.
2. Bridge Loans with loan terms typically 2 years or less.
3. Special Conditional Loans which are loans that may be forgiven if certain circumstances occur.
4. Grants
5. Line of Credit

Application Funding Criteria

1. Community Need and Impact – the number and type of affordable housing units, the input of the community relating to the proposed development, and the type of units proposed (including whether serving populations with special needs, such as elderly, disabled, homeless, etc).
2. Affordability and Targeting – the level of affordability (i.e. less than 60%, 60-80%, 80-120% AMI) and the ratio of affordable units to the overall number of units proposed and what type of services and amenities the development proposes.
3. Applicant Capacity and Project Plan and Design – the extent to which the project design accounts for innovative design and greenspace. The project's access to needed services, i.e. bus line, groceries, etc.
4. Financial Structure – construction cost per unit, financial strength of the project, project development cost, type of funding request (loan vs. grant), readiness to proceed
5. Other Factors that may be considered – consistency with Comprehensive Master Plan and Unified Development Ordinance.

Post-Hearing Questions

Volan: 57. Do we need more Neighborhood Compliance Officers? We've only had 6 for a while.

- HAND is in the process of equipping all compliance officers with iPads. The program we are looking at implementing will allow the officers to use iPads out in the field to access rental file folders where property maintenance code violation language is located, as well as have all the information needed regarding the property. Once the new system is implemented, we will evaluate it for efficiencies regarding field inspection time, rental cycle report completion, and average time to complete an inspection per unit. Based on these metrics, we will be able to evaluate the need for more compliance officers.

Volan: 58. When you inspect a multi-family building, do you sometimes inspect multiple units at once? (follow-up to question about cycle inspections)

- During the initial cycle inspection, every single unit in the complex is inspected. For instance Smallwood, which has 223 units, will have all units inspected. Only the units which have property maintenance code violations are re-inspected. A rental permit is not issued until all units within the building are in compliance.

<u>Economic and Sustainable Development (Crowley)</u>

<u>Budget Hearing Questions</u>

21) Piedmont-Smith: Which buildings are due for review under the Green Building Ordinance? Phase II.

- Currently on the list are: 1) Recertification of City Hall; Police HQ, Buskirk-Chumley Theater, Allison Juke Box. Additionally, we are analyzing the Dimension Mill for LEED Silver viability. With the Guaranteed Energy Savings Contract audits underway, we need to recalibrate to make sure we leverage that GESG fully to stay current with the Green Building Ordinance. So the final list may change.

<u>Post-Hearing Questions</u>

22) Piedmont-Smith: What are community sheltering grants, mentioned under the BUEA's programs?

- The Community Sheltering program line refers to grants to the Shalom Center. In 2015, the BUEA gave them a lump sum grant of $150,000, and then in 2016 offered a matching grant up to $200,000. Shalom Center surpassed their $200,000 goal, and so BUEA agreed to match that campaign with $200,000 of their own. Having paid Shalom $202,980 in 2016, the $147,020 was budget carryover from for the remaining installments to Shalom Center, which were paid in February and March 2017.

Volan: 59. Construction bid of "summer 2017" for the Trades District infrastructure design is awful soon, isn't it? Summer technically ends in September, but for anyone involved with K-12 or the university, summer is already over.

- This is bit of a moving target given that there are a number of dependencies. We had anticipated Q3 bid process, but then introduced a Construction Management function to review cost estimates and prepare bid documents. We are now anticipating a bid release in November with bid opening in December.

Volan: 60. Do you see emergency social services as a remedial form of economic development?

- The mission of the Department of Economic and Sustainable Development is to enhance the quality of life for citizens by administering strategic programs and initiatives that foster an environment where businesses thrive and retain and create new, quality jobs. Social services - essential services that improve the well-being of individuals, families, and

communities, such as early education, nutrition assistance, and housing - undoubtedly enhance the quality of life of Bloomington's citizens. A thriving economy requires a strong labor pool, and workers that can count on a strong social safety net to support them and their families will be happier, more productive, and more economically mobile. On the demand side, social services predominantly support low- and middle-income earners, who are more likely to spend their money in the local economy. Providing social services is an indispensable duty government owes to its citizens, and has the attendant benefit of strengthening the economy.

Volan: 61. Can you contrast a CDFI with a CDCU? Can you be any more specific about what the nature and goals of the CDFI you envision would have?

- A community development credit union (CDCU) is one of four types of CDFIs (community development financial institutions). The others are community development banks (CDBs), community development venture funds (CDVFs), and community development loan funds (CDLFs). We have been talking about a CDLF (sometimes describes as a "Loan Fund CDFI" because the demand is for flexible credit for multiple purposes. In addition, Loan Funds are easiest and fastest to set up and generally have the most flexibility.

  CDCUs offer savings, transactional, and small loan products. They are consumer-focused. The University has a credit union. They can be very effective in communities, though I have not heard need in Bloomington for a CDCU. The Mayor set up and ran a CDB in DC that also incorporated, as an affiliate or a subsidiary, a CDLF.

  On the second question, we are sorting out what the community need is. That will tell us more about the nature and goals of the CDFI we are considering.

Volan: 62. What is the more specific plan for the $100K in "high-quality pre-K support efforts"? How many facilities are out there? How many can be moved to "3&4"? What will be the net impact in terms of number of children served?

- We are currently evaluating the high quality pre-K data in an effort to determine the best use of the $100K. These are exactly the questions we are looking into. Regarding the $100K, we see this a seed funding for other parties to help Bloomington increase accessibility for low income populations. The current estimate is that there are approximately 250 low income 4 year olds without access to affordable high-quality pre-K. The average cost of high quality care for pre-school is $8,748 per year in Monroe County, thus $100K would only cover about 11 children. This is why the City believes it should not be used for direct funding, but rather best leveraged to stimulate and/or help match other funding.

Volan: 63. I don't understand the $75K in "contract labor to support Wage Growth Task Force project implementations"? What's that for exactly?

- The Wage Growth Task Force has a number of recommendations that will require personnel support. For example, the initiative to address Bloomington's branding challenges will require some ongoing social media and other design content generation. The recommendation to stimulate more of an innovation culture will require research and administration of surveys, etc. These are some examples of the kinds of hard contractor costs anticipated to implement the task force's recommendations.

Volan: 64. Why isn't the Sustainability Coordinator upgraded to an Assistant Director for Sustainability?

- The position is equal in organizational hierarchy to the Assistant Director positions and equal in salary. So functionally, it is at the same level. The sustainability coordinator title is a legacy title. The vacancy and backfill process for the position has not been changed.

Community & Family Resources (Calender-Anderson)

Budget Hearing Questions

Post-Hearing Questions

Volan: 65. I don't quite understand why the pre-K/day-care initiative in ESD isn't in CFRD.

- The Pre-K/daycare initiative is one of the recommendations from the Wage Growth Task Force which are being implemented by the Economic and Sustainable Development Department. This recommendation is meant to focus on preparing future members of our community's workforce by giving them the best possible start and assuring that childcare that includes a learning component and not just "babysitting" is available to all children in our community regardless of economic background. Additionally, because childcare is a major factor in whether parents and/or caregivers are able to seek employment and what type of employment they are able to maintain, the Department of Economic and Sustainable Development becomes a natural place to house this initiative. All efforts have and will include collaboration with the Community and Family Resources Department.

Parks & Recreation (McDevitt)

Budget Hearing Questions

Granger: How may Class A laborers does Parks and Rec have?

- There are no laborer positions in the Class A category of parks seasonal employees. See below for a breakdown of positions by category.

Post-Hearing Questions

23) Granger: I actually would like to know the numbers of seasonal staff and all levels or classes as our proposal for raising the base rate will impact all laborers' levels/classes.

- Number of seasonal staff: 340
- Attendant (Class A) – 85
- Leader (Class B) – 44
- Lifeguard (Class C) – 37
- Supervisor/Laborer II (Class E)– 85
- Staff Assistant (Class F)– 19
- Specialist (Class G)– 68
- Intern – 2

24) Piedmont-Smith: How many of your employees make less than the city's living wage of $11.49? Are these all seasonal?

Note: We did the calculation based on your request at $11.49/hr. The actual living wage rate for 2017 is $12.42/hr and the projected living wage rate for 2018 is $12.64/hr.

Also note that there is an attached spreadsheet with the fiscal impact at the correct rate of $12.42/hr.

Barbara McKinney follows a standard method of increasing the Living Wage. It says on the FAQ page: "At the beginning of each calendar year, the Living Wage will increase by the same percentage increase as the Consumer Price Index for All Urban Consumers, as assessed the previous June 30."

- 290 seasonal employees make less than $11.49
- 37 seasonal employees make more than $11.49
- 13 seasonal employees in multiple positions with pay grades below/above $11.49

Volan: 66. How will you handle traffic to 3000+ concerts at the Switchyard Park Stage?

- There will be 386 parking spaces at the Switchyard Parking lot that can accommodate 1,000 people on site. Additional parking options exists to operate shuttles to the event from Cook Pharmica, IMI site off of Rogers, "The Warehouse", BHSS, Frank Southern Center, RCA Park and Bryan Park. The option to bike or walk to the park from nearby neighborhoods will also be encouraged.

Volan: 67. So zoysia, that supergrass I saw ads for when I was a kid in the sunday papers, is legit?

- Zoysia has been tested and proven as a quality turf option in the Midwest. Zoysia uses far less water, less use of chemicals to prevent weeds, is very drought resistant and spreads without having to put down more seeds. Zoysia grows horizontal which is helpful in covering worn areas. Another advantage is that it provides a more consistent playing surface than rye and bluegrass. In the winter season Zoysia goes dormant and turns brown in color when the soil temperature is consistently 50 degrees or less. In its dormant phase, the turf is still useable. Zoysia greens up as the weather turns warm when soil temperatures rise to 50 degrees and above consistently.

Volan: 68. When you purchase new vehicles, do they all get bought on January 2nd or something? Do you buy new cars or next most recent model year or what?

- We will work with the Fleet Department to purchase new vehicles as soon as possible in the new year. Parks will communicate the type of vehicle needed and Fleet will proceed with the bidding and purchasing process. It's possible that vehicles purchased could be a previous or current model year.

8/17

Planning and Transportation (Porter)

Budget Hearing Questions

25) Sandberg: When will the bicycle ordinance (Ord 17-23) be in effect?

- According to an August 18 email received by Terri Porter from Stephen Lucas in the Office of the City Clerk, Ord 17-23 was to be published in the Herald Times on August 22, 2017 and took effect that same day.

26) Piedmont-Smith: Thought the Sustainability Plan was a necessary component of the Comprehensive Plan. Is it now not part of the Comprehensive Plan? If not, why?

- In Indiana, comprehensive planning is permitted by the 500 Series of Title 36-7-4 of the Indiana Code (see appendix). This law empowers cities, towns, and counties to adopt plans. Any plan adopted in Indiana must contain at least the following three elements: 1. A statement of objectives for the future development of the jurisdiction. 2. A statement of policy for the land use development of the jurisdiction. 3. A statement of policy for the development of public ways, public places, public lands, public structures, and public utilities. In addition, the law provides for a number of optional elements, including parks and recreation, flood control, transit, natural resource protection, conservation, flood control, farmland protection, education, and redevelopment of blighted areas. Most comprehensive plans in Indiana have some of these optional elements. (Bergman, page 4) Bergman, T.L. Indiana Citizen Planner's Guide, Part 7, Comprehensive Plans. http://www.indianaplanning.org/wpcontent/uploads/2012/Files/5.3i_Comprehensive_Plans.pdf.

Post-Hearing Questions

Volan: 69. The city doesn't have a Building Department. How can you discuss managing the costs of it when it doesn't exist?

- The City currently utilizes an interlocal agreement with Monroe County to acquire Building Department services. That agreement expires at the end of March 2018 unless action is taken to extend it. The City is considering the option of re-establishing a City Building Department within City government. Such a department existed prior to the advent of the current arrangement in the mid-1990s. The Planning & Transportation Department is tasked with conducting an analysis of this proposal to determine the costs and benefits and making a final recommendation to the administration. This analysis will consider such issues as the cost of staffing a Department, estimated revenue that such a department would generate, and anticipated permit volume/workload. Depending on the results of this analysis, there could be a proposal included in the 2019 Budget for the creation of the City Building Department.

Volan: 70. "Data regarding traffic counts, studies and other research will be available to the public by the end of 2Q 2018." Is there not such data available now?

- Yes, data of this sort is available upon request from the Planning and Transportation Department. Current and future efforts are directed toward making such information accessible to the public via the City's website. This is being done in conjunction with Mayor Hamilton's emphasis on transparency in government. Ultimately, such information should be easily accessible via the City's B-Clear data portal.

Volan: 71. What do you mean, the hospital-site redevelopment plan "did not go forward"?

- The City and IU Health had agreed to jointly pursue a consultant-driven planning study to direct the redevelopment/reuse of the existing hospital facilities. The proposal was for IU Health to pay for the bulk of the study with the City providing some funding as well. This study has not been initiated to this point because IU Health wanted to finalize the designs and construction plans for the new hospital facilities before initiating further discussion on reuse of the current site. Final designs were recently unveiled to the IU Board of Trustees. The City is currently in discussions with IU Health about options moving forward.

Volan: 72. Why such a decrease in land purchasing lines 411 and 431? Don't we have regular ongoing need to acquire right-of-way?

- The Department does purchase right-of-way on a consistent basis and is scheduled to purchase right-of-way for a number of projects in 2018. The funding source for those

projects is primarily the G.O. Bond that was sold in 2016, so the requests from 411 and 431 for this purpose are correspondingly lower in the current proposal.

Volan: 73. Will you consider a parking plan with the same weight that you consider the transportation [infrastructure] plan and the bike and ped plan? Will these two plans be integrated into the comp plan, and if so, will you be willing to include a parking plan as well?

- The Transportation/Thoroughfare Plan (which includes bicycle and pedestrian components) will be adopted as a component of the Comprehensive Plan. The Parking Study (RFP currently under development), is considered a stand-alone document from the Comprehensive Plan. The study is being conducted to provide key guidance for the City regarding parking policy, management, and operations, and will certainly be given due weight as the City considers actions in these areas.

Public Works General (Wason)

Budget Hearing Questions

Post-Hearing Questions

Volan: 53. When you say you want to create a new "department" -- do you mean a "division" in your department? (This is a Q for Public Works too.)

- DPW does not have plans to create new divisions or departments.

Volan: 74. Is there a plan forthcoming to rehabilitate East Third Street from College to Dunn, like South Walnut was done a few years ago?

- No plans are currently in place for a major streetscape rehabilitation project in this location. Several major developments are in the planning process for this area.

Animal Control (Wason/Sauder)

Budget Hearing Questions

Post-Hearing Questions

Fleet Maintenance (Wason/Young)

Budget Hearing Questions

Post-Hearing Questions

Traffic Control and Streets (Wason/VanDeventer/Smith)

Budget Hearing Questions

27) Sturbaum: Please provide a list of the 100 “worst” sidewalks

- Attached as a separate spreadsheet.

Post-Hearing Questions

Volan: 75. I thought LED bulbs were long-lasting -- why are we needing to replace them all in traffic lights already?

- The first LED installation was in 2008. The LED’s we put in at that time had a 5yr warranty. We found that most generally lasted 7yrs. In 2016 we began replacing them with LED’s with a 15yr warranty.

Volan: 76. Are LED bulbs not also the future for street lights?

- Yes, they certainly are. We are looking into a wholesale retrofit of all current street lights as part of the Guaranteed Energy Savings Contract.

Volan: 77. Why does the decrease in MVH funds mean decrease in 233 for Street Alley and Sewer Materials?

- This fund did not have sufficient projected revenue to support all necessary expenses in 2018. This resulted in a decrease of asphalt in the 233 line.

Sanitation (and Recycling) (Wason/Walker)

Budget Hearing Questions

Post-Hearing Questions

Volan: 78. Just to verify: were these the numbers for sizes of carts selected by the public for the new sanitation program?

- Yes, with some minor fluctuations based on changes in cart size requests that have recently come in.

Recycling		Trash
25%	35gal	38%
64%	64gal	58%
11%	96gal	4%

with 8,000 of 15,000 households responding

Facilities (Wason/Collins)

Budget Hearing Questions

Post-Hearing Questions

Volan: 79. Can you explain the difference between pre-cast (Fourth) and poured-in-place (Morton, Walnut)? Why was maintenance not done on Fourth?

- The concrete is formed offsite and delivered during construction. The "double T's" (parking deck), is then set upon support columns.

Advantages:

Faster construction build time
Construction is not affected by weather
Less initial construction cost
Design of the facility can be incorporated into the panels

Disadvantages:

Leakage – water drips between joints
Higher maintenance costs – joints must be maintained every 5-10 years
Not recommended in colder environments due freezing and thawing

Poured in Place:
Concrete is poured in "forms" from ground to top level.

Advantages:

Less to no joints in the facility – this reduces long term maintenance

Long term durability and lifecycle

Allows for an open layout and easier customization of the facility

Better distribution of lighting in the facility – "double T's" in precast cause shadowing

Disadvantages:

Higher initial cost

Longer construction time

Maintenance at 4th:

I can only surmise that previous administrations did not understand the need for an in depth maintenance program. The garages were built in 1986 and managed for ten years by REI until 2014. Two years ago, the City began management of the facilities and staff began a long term maintenance plan for all of the City owned garages.

General Council Comment

City of Bloomington
Debt Service Schedule

City

	City General Obligation Bonds - 2016	Parks General Obligation Bonds - 2016	Parks Revenue Bonds 2011	Parks Cascades Bonds 2009	BMFC Showers Building Bond
2018	748,626.00	473,943.74	537,029.00	265,083.00	627,500.00
2019	785,476.00	493,593.74	539,306.00	265,135.00	626,500.00
2020	781,226.00	502,568.73	535,676.00		628,500.00
2021	785,101.00	500,131.24	536,193.00		314,500.00
2022	788,000.00	502,568.74	535,730.00		
2023	793,750.00	514,268.74	524,473.00		
2024	788,656.00	514,368.74	537,066.00		
2025	802,163.00	504,168.75	538,148.00		
2026	784,938.00	498,893.75	542,780.00		
2027	797,200.00	513,293.75	540,800.00		
2028	792,526.00	512,093.75	542,406.00		
2029	787,119.00	510,218.75	547,706.00		
2030	760,875.00	512,462.51			
2031	813,425.00	509,071.88			
2032	788,957.00	509,840.62			
2033	783,875.00	514,931.24			
2034	767,325.00	503,559.39			
2035	770,094.00	511,687.50			
2036	771,882.00	498,593.75			
2037					
2038					
2039					
2040					
Total	14,891,214.00	9,600,259.31	6,457,313.00	530,218.00	2,197,000.00

Utilities

	Sewer Series A Bond 2012	Series C Bond 2012	Refunding Revenue Bond 2013	Refunding Bond 2015	Revenue Bond 2017
2018	517,700.00	327,936.26	2,304,756.99	564,499.82	161,500.00
2019	513,887.50	328,886.26	2,302,243.50	560,660.76	452,250.00
2020	513,975.00	334,148.76	2,299,107.00	560,782.69	451,700.00
2021	512,875.00	333,711.26	2,300,303.00	559,741.21	451,050.00
2022	510,512.50	337,798.76	1,165,977.50	557,643.54	455,250.00

2023	511,775.00	336,405.01	1,171,264.00	554,486.40	454,300.00
2024	504,525.00	339,498.76	1,181,061.00	555,144.04	458,200.00
2025	507,287.50	341,998.76	1,180,413.00	554,443.14	456,950.00
2026	512,425.00	339,273.76		552,557.90	460,550.00
2027	506,040.00	345,973.76		554,372.40	462,275.00
2028	508,245.00	346,942.51			462,075.00
2029	499,480.00	347,296.26			466,500.00
2030		351,856.26			465,550.00
2031		350,631.26			469,225.00
2032		353,759.38			467,525.00
2033		356,343.75			470,450.00
2034					472,925.00
2035					479,875.00
2036					481,300.00
2037					487,200.00
2038					
2039					
2040					
	6,118,727.50	5,472,460.77	13,905,125.99	5,574,331.90	8,986,650.00

Utilities

	Water Revenue Bond 2003	Series B Revenue Bond 2011	Refunding Bond 2015	Revenue Bond 2017	SRF Bond 2000
2018	553,887.50	1,967,275.00	378,897.85	289,497.51	1,076,077.00
2019	575,825.00	1,965,900.00	381,346.44	294,693.76	1,075,454.00
2020	281,187.50	2,247,837.50	383,164.10	301,243.76	1,076,004.50
2021		3,096,100.00	379,030.91	297,643.76	537,685.00
2022		3,645,600.00	379,392.83	294,043.76	
2023		3,807,200.00	378,928.40	300,393.76	
2024		3,985,100.00	377,612.91	296,593.76	
2025		4,293,900.00	375,484.01	302,243.76	
2026		4,609,600.00	377,675.08	301,243.76	
2027		4,861,900.00	189,365.34	305,018.76	
2028		5,118,300.00		298,568.76	
2029		2,590,800.00		302,043.76	
2030				300,218.76	
2031				303,243.76	
2032				310,890.63	
2033				307,921.88	
2034				309,718.75	
2035				311,118.75	
2036				306,937.50	

2037				472,512.50	
2038					
2039					
2040					
	1,410,900.00	42,189,512.50	3,600,897.87	6,205,791.40	3,765,220.50

TIF Bonds 2015	TIF Refunding Bonds 2017	7th & Walnut Garage Lease	Mercury Garage Lease	Total
2,841,795.00	$905,586.00	233,808.00	436,116.00	7,069,486.74
2,840,094.00	$903,140.00	233,808.00	436,116.00	7,123,168.74
2,842,829.00	$900,337.00	233,808.00	436,116.00	6,861,060.73
2,840,824.00	$907,032.00	233,808.00	436,116.00	6,553,705.24
2,838,923.00	$903,014.00	233,808.00	436,116.00	6,238,159.74
2,841,028.00	$903,565.00	233,808.00	436,116.00	6,247,008.74
2,837,139.00	$903,546.00	233,808.00	436,116.00	6,250,699.74
2,837,256.00	$907,953.00	233,808.00	436,116.00	6,259,612.75
2,831,619.00	$901,646.00	233,808.00	436,116.00	6,229,800.75
2,820,688.00	$899,911.00	233,808.00	436,116.00	6,241,816.75
2,817,688.00	$902,602.00	233,808.00	436,116.00	6,237,239.75
2,810,688.00	$904,508.00	233,808.00	436,116.00	6,230,163.75
2,151,313.00	$900,770.00	233,808.00	436,116.00	4,995,344.51
2,150,063.00	$901,460.00		436,116.00	4,810,135.88
2,243,313.00	$451,364.00		436,116.00	4,429,590.62
2,738,063.00			399,773.00	4,436,642.24
2,516,438.00				3,787,322.39
2,700,813.00				3,982,594.50
2,706,738.00				3,977,213.75
2,704,538.00				2,704,538.00
2,517,438.00				2,517,438.00
2,505,944.00				2,505,944.00
2,512,275.00				2,512,275.00
61,447,507.00	13,096,434.00	3,039,504.00	6,941,513.00	118,200,962.31

SRF Bond 2004	SRF Series B 2006	SRF Series C 2006	Vehicle Lease 2013	Vehicle Lease 2014	Total
400,359.00	243,140.75	498,876.46	135,872.99	264,707.98	5,419,350.25
400,884.00	243,042.59	498,675.13		264,675.26	5,565,205.00
400,048.00	242,940.50	498,466.55		132,327.17	5,433,495.67
399,852.00	242,835.82	498,251.08			5,298,619.37
400,260.00	242,727.65	498,028.61			4,168,198.56

400,254.00	242,614.90	497,798.54			4,168,897.85
399,835.00	242,499.23	497,560.80			4,178,323.83
399,003.00	242,380.03	497,314.82			4,179,790.25
398,742.00	242,256.45	497,061.51			3,002,866.62
	242,128.41	496,799.24			2,607,588.81
					1,317,262.51
					1,313,276.26
					817,406.26
					819,856.26
					821,284.38
					826,793.75
					472,925.00
					479,875.00
					481,300.00
					487,200.00
					0.00
					0.00
					0.00
3,599,237.00	2,426,566.33	4,978,832.74	135,872.99	661,710.41	51,859,515.63

SRF Series A 2003	SRF Series B 2003	SRF Series A 2011	Vehicle Lease 2013	Vehicle Lease 2014	Total
294,612.50	551,490.00	485,198.60	82,057.63	76,490.24	5,755,483.83
294,362.50	552,019.50	483,117.75		76,522.95	5,699,241.90
295,832.00	551,054.00	485,662.30		38,271.84	5,660,257.50
295,988.00	551,610.00	482,644.95			5,640,702.62
295,830.50	551,638.00	484,159.35			5,650,664.44
147,392.50	551,138.00	485,205.50			5,670,258.16
	552,093.50	480,689.75			5,692,089.92
	275,471.50	485,705.75			5,732,805.02
		480,066.20			5,768,585.04
		488,864.75			5,845,148.85
		486,914.10			5,903,782.86
		239,401.55			3,132,245.31
					300,218.76
					303,243.76
					310,890.63
					307,921.88
					309,718.75
					311,118.75
					306,937.50

					472,512.50
					0.00
					0.00
					0.00
1,624,018.00	4,136,514.50	5,567,630.55	82,057.63	191,285.03	68,773,827.98

Parks & Recreation					
Seasonal Wages Analysis					
	2018			Difference	
	Proposed	12.42/hour	15.00/hour	12.42/hour	15.00/hour
400 - Natural Resources	$ 130,760	$ 139,643	$ 153,724	$ 8,883	$ 22,964
450 - AJB	$ 6,546	$ 7,354	$ 8,881	$ 807	$ 2,335
451 - Kid City	$ 105,797	$ 135,707	$ 163,897	$ 29,910	$ 58,100
650 - Community Events	$ 42,823	$ 48,397	$ 53,524	$ 5,574	$ 10,701
750 - Banneker	$ 94,815	$ 121,740	$ 144,262	$ 26,925	$ 49,447
801 - Inclusive Rec	$ 25,262	$ 32,690	$ 39,481	$ 7,428	$ 14,219
900 - Operations	$ 301,763	$ 313,586	$ 357,490	$ 11,823	$ 55,726
950 - Landscaping	$ 128,873	$ 134,890	$ 156,631	$ 6,017	$ 27,758
951 - Cemeteries	$ 45,906	$ 47,943	$ 56,581	$ 2,037	$ 10,675
953 - Urban Forestry	$ 51,292	$ 54,871	$ 66,269	$ 3,579	$ 14,977
200-400 - Sports Div	$ 696,173	$ 814,040	$ 983,141	$ 117,868	$ 286,968
Total	$ 1,630,009	$ 1,850,860	$ 2,183,879	$ 220,851	$ 553,870
2017 Budget	$ 7,056,313		12.42/Hour	15.00/Hour	
2018 Budget	$ 7,710,126				
Increase	$ 653,813		$ 874,664	$ 1,207,683	
	9.27%		12.40%	17.11%	
Projected Cash Balance	$ 369,343	4.79%			

Central Dispatch

2018 Budget

Major Category	Account Number	Minor Category	Public Safety LIT	E911 Funds	Total
Personnel Services					
	51110	Salaries and Wages - Regular	1,056,105	277,635	
	51130	Salaries and Wages- Overtime	119,995	0	
	51210	FICA	111,211	0	
	51220	PERF	206,430	0	
	51230	Health and Life Insurance	442,494	0	
Total: Personnel Services			**1,936,235**	**277,635**	**2,213,870**
Supplies					
	52110	Office Supplies	750	0	
	52210	Institutional Supplies	3,000	0	
	52310	Building Materials and Supplies	2,200	0	
	52340	Other Repairs and Maintenance	1,000	0	
	52420	Other Supplies	53,000	0	
Total: Supplies			**59,950**	**0**	**59,950**
Other Services and Charges					
	53140	Exterminator Services	1,000	0	
	53150	Communications Contract	0	475,000	
	53160	Instruction	12,000	15,000	
	53210	Telephone	4,000	0	
	53510	Electrical Services	40,000	0	
	53530	Water and Sewer	1,000	0	
	53610	Building Repairs	10,000	0	
	53630	Machinery and Equipment Repairs	5,000	0	
	53650	Other Repairs	1,000	0	
	53990	Other Services and Charges	5,000	0	
Total: Other Services and Charges			**79,000**	**490,000**	**569,000**
Capital Outlays					
	54510	Other Capital Outlays	800,000	95,000	
Total: Capital Outlays			**800,000**	**95,000**	895,000
Grand Total			**$2,875,185**	**$862,635**	**$3,737,820**

ID#	Segment	HOUSE #	DIR	STREET	STREET SIDE INSPECTED	TYPE	LOT	ALLEY	Ureport	ADA	HISTORICAL	CORNER	PROPERTY	HEIGHT INCHES CURB	HEIGHT	OVERALL CONDITION	TRANSAREA	HEAVE	CROSS SLOPE	OBSTACLE	HEIGHT	RUNNING SLOPE	OVERALL CONDITION	CONTRAST	TOTAL RATING	COMMENTS
1247	q4641	417	E	10TH	DUNN	SIDEWALK						Y						0	0	0		0	0		0	FAILED DUE TO BELOW ROAD; WATER, DEBRIS & DRAIN
2026	q4667	310-314	E	10TH	10TH	SIDEWALK		310-314										0	0	0		20	0		20	LARGE HOLES, CRACKED & HEAVED, WATER
2018	q4667	317	E	10TH	10TH	SIDEWALK		311-317										0	20	0		20	0		40	BROKEN, HOLE, GRAVEL/WATER
2048	q4668	404	E	10TH	10TH	SIDEWALK		404 E 10TH - 531 N PROW										10	0	10		20	0		40	4" CROSS, ASPHALT ON CONCRETE BROKEN
2264	p4626		SW	11TH	ROGERS	MONO	GRASS LOT 11TH - B-LINE					Y	2					10	0	15	0	15	0		40	3" CROSS, 2" CROSS @ FALSE DRIVE BY PARKING LOT, 4" CROSS @ HYDRANT 9 PANELS, SPALLING, CURB BUSTED
21473	r4717	700 BLK	E	14TH	14TH	MONO	SOUTHSIDE				LS		0-2					10	20	0	0	0	0		30	STONES MISSING, SUNK, COMPLETEY UNDER WATER @ TREE, GRAVEL, IMPASSABLE
22618	q4787	104	E	16TH	16TH	SIDEWALK												0	15	0		15	0		30	2" HEAVE, 2" CROSS, BROKEN, DIPS
9202	r443	909	E	2ND	2ND	SIDEWALK												0	0	15		15	0		30	3 1.5" HEAVES, PANEL SPALLED TO GRAVEL, 4" CROSS
11880	p4449	409	W	2ND	ROGERS	MONO						Y	0					0	20	0	0	15	0		35	
11659	p4527	820	W	2ND	EUCLID	MONO					LS	Y	2					5	20	0	0	15	0		40	STONES MISSING, OVERGROWN, WEEDS
5630	r4528	1320	E	3RD	3RD	MONO						Y	3					0	0	5	5	15	5		30	4" DROP ONTO DRIVE, CURB GONE, 4" CROSS, GRAVEL/WATER IN DRIVE
5636	r4531	1514	E	3RD	3RD	MONO						Y	4					0	0	15	10	15	0		40	2" HEAVE, CRACKS
2636	p45131	522	W	4TH	4TH	SIDEWALK						Y						0	10	10		10	0		30	CRACKED, SUNK, HEAVED, HOLDS WATER/MUD
46	q4548	219	E	4TH	LINCOLN	MONO												0	0	15	15	5	0		35	WALK IN DRIVE TERRIBLE
1663	q4571	321-309	E	6TH	6TH	SIDEWALK		321-309										0	0	0		0	0		0	LARGE POTHOLES; FULL OF GRAVEL, CONCRETE. ASPHALT
1664	q4571	309	E	6TH	6TH	MONO							2					5	0	5	5	15	0		30	DIPS IN MIDDLE; CRACKED, HOLES IN CONCRETE, GUTTER DRAIN
2164	p45194	800	W	6TH	MAPLE	MONO					BR	Y	0					0	20	0	0	15	0		35	IMPASSABLE, <3' SPAN, MULCH OVER BRICK, OVERGROWN
1755	q46101	221	E	7TH	7TH	SIDEWALK						Y						0	0	0		20	0		20	ALL CRUMBLES, BROKEN, TOP GONE
2161	p45194	801	W	7TH	MAPLE	MONO					BR	Y	0					20	0	0	0	15	0		35	4" CROSS, <3' SPAN, 1" BELOW ROAD
1714	q4699	419	E	7TH	7TH	SIDEWALK												10	10	0		20	0		40	ALL PANEL CRACKED, SUNKEN, HOLDS WATER, BUSTED, CRUMBLED, DRIVE FULL OF DEBRIS
1817	q4691	418	E	8th	8th	SIDEWALK												0	0	0		0	0		0	7' DROP ONTO TREE PLOT; MAJOR HEAVES; INWARD SLOPE, RUNNING UP & DOWN;4 PANELS HEAVED & CRACKED
2587	p4649	614	W	8TH	8TH	SIDEWALK												0	0	0		0	0		0	2.5" CROSS, CRACKED, HEAVED, SUNK, IMPASSABLE
4186	o4627	1423	W	8TH	8TH	MONO						Y	4					0	10	0	10	15	0		35	2" HEAVE, FALLING IN, SUNK IN MIDDLE
941	q4618	123	E	8TH	WASHINGTON	SIDEWALK						Y						0	5	20		10	5		40	HOLDS WATER, DRIVE IS BAD
2176	p4611	801	W	9TH	MAPLE	MONO					BR	Y	0					20	5	0	0	15	0		40	BRICK COVERED IN GRASS, <3' SPAN @ DRIVE, 3" BELOW ROAD, 3" CROSS ON CONCRETE SECTION
1434	q454	630	E	ATWATER	ATWATER	MONO						Y	5	5				10	0	0	15	0	0		30	DRIVE IS BELOW ROAD, HOLDS WATER, BUSTED, 6" CROSS, GUTTER DRAIN
5576	r4532	1501-1503	E	ATWATER	ATWATER	MONO						Y	3					0	0	0	5	15	15		35	
1190	q4562	327	S	COLLEGE	COLLEGE	SIDEWALK		NORTH OF 327										0	0	0		0	0		0	ALLEY HAS BEEN REMOVED
336	q459	403	S	COLLEGE	SMITH	MONO						Y	2					10	0	0	5	15	0		30	ONLY 42"WIDE, CURB PART MISSING & BROKEN, ENTIRE WALK CRACKED & HEAVED
1194	q465	314	N	COLLEGE	COLLEGE	SIDEWALK		314 N COLLEGE - 120 W 7TH										5	0	20		10	0		35	
2119	q4657	405	E	COTTAGE GROVE	COTTAGE GROVE	SIDEWALK												0	0	0		15	10		25	5" RUNNNING INTO ALLEY, 1" INWARD CROSS, BROKEN, CRACKED, SUNK, HEAVED, GUTTER DRAIN
27	q4626	300	E	COTTAGE GROVE	LINCOLN	MONO					LS	Y						0	5	15	5	5	5		35	
2131	q4628	300	E	COTTAGE GROVE	COTTAGE GROVE	MONO					BR	Y	0					0	20	0	0	15	0		35	7+ BRICK MISSING, COVERED IN GRASS
2133	q4628	308	E	COTTAGE GROVE	COTTAGE GROVE	MONO					BR		4					0	10	0	10	15	0		35	20+ BRICK MISSING, CROWNED IN MIDDLE
1919	s4341	2222	E	COVENANTER	RECHTER	SIDEWALK												0	0	10		0	0		10	5" DROP X 2, LARGE HEAVE, DRAIN, UNPASSABLE
3653	p4583	346	S	DAVISSON	DAVISSON	MONO							0					10	5	10	0	15	0		40	DRIVE & SOUTH END BUSTED, 3" CROSS, OVERGROWN
391	q4527	209	S	DUNN	DUNN	SIDEWALK					LS							0	0	0		0	0		0	FIELD STONE, HISTORIAL PIONEER WALK
1154	q4641	609	N	DUNN	DUNN	SIDEWALK		SOUTH OF 609										20	0	0		20	0		40	5" CROSS SLOPE, FULL OF GRAVEL
2253	s455	420	S	EASTSIDE	EASTSIDE	MONO			138744				0					0	15	5	0	15	0		35	BUSTED, 2" CROSS
5912	s455	420	S	EASTSIDE	EASTSIDE	MONO			138744				0					0	15	5	0	15	0		35	BUSTED, CRACKED, MISSING SECTIONS & CURB
2180	p4614	319	N	FAIRVIEW	FAIRVIEW	MONO						Y	3					10	0	0	5	15	5		35	TREE LEANING INTO WALK <3'SPAN @ TREE
8504	q4480	812	S	FESS	FESS	SIDEWALK			RICH PHILLIPS									0	0	15		5	5		25	ALL PANELS HEAVED BY TREE, TREE GROWING OVER WALK
10332	q4480	830	S	FESS	FESS	SIDEWALK						Y						0	15	20		0	0		35	2" HEAVE, RUNS UP & DOWN
239	q4649	319	N	FESS	FESS	SIDEWALK						Y						0	10	20		10	0		40	BUSTED & HEAVED
1187	q4629	705	N	GRANT	GRANT	SIDEWALK		705-713										0	0	0		20	0		20	TOO STEEP, FULL OF GRAVEL
12610	rcl229	801-811	S	GREENLEAF	BASSWOOD	MONO						Y	6					20							20	
1075	q46108	418	N	HAROLD	HAROLD	MONO						Y						15	0	0	0	15	0		30	ONLY 3' WIDE FLUSH WITH ROAD
89	q456	417	S	HENDERSON	HENDERSON	MONO				N							0		0	10		20		0	30	BRICK WALL TOO CLOSE & LARGE HEAVE
1237	q4530			HENDERSON	HENDERSON	MONO	Y TO DEAD END											5	20	0	0	15	0		40	LESS THANK 4" CLEARANCE; 3 PANELS MISSING
5718	r4466	507	S	HIGHLAND	HIGHLAND	MONO							2					5	5	15	0	5	5		35	2.5" CROSS, RUNS UP & DOWN, BROKE MISSING SECTIONS
2075	q4655		NE	INDIANA	COTTAGE GROVE	SIDEWALK	GRASS					Y						0	0	20		20	0		40	2" DROP INTO ALLEY, CRACKED, HEAVED & SUNK

1151	q4647	309	N	INDIANA	INDIANA	SIDEWALK		309-317									10	10	20		0	0		40	TOO STEEP, DIPS AND FALLS
1878	q4675	502	N	INDIANA	9TH	MONO						Y					15	10	0	0	15	0		40	WALL, ALL CRACKED
1877	q4675	502-619	N	INDIANA	9TH	SIDEWALK	BRICK	N/S 502-619			BR						15	0	15		10	0		40	HUMPS, TIRE TRACKS BRICKS, GRAVEL
1225	q4554	200	E	KIRKWOOD	WASHINGTON	SIDEWALK		200 E KIRKWOOD - 219 E 4TH									0	10	0		20	0		30	NO RAMPS, HOLDS WATER, POT HOLES
4572	rcl142	406-430	S	LANDMARK	LANDMARK	SIDEWALK											0	0	10		20	0		30	2" HEAVE, WATER/SAND @ NORTH RAMP, PANELS HEAVED, BUSTED SUNK ON NORTH END, 1" HEAVE @ TREE ON SOUTH END, 4" CROSS @ drives
22231	q4715	801	N	LINCOLN	LINCOLN	MONO						Y	0				0	0	0	0	0	0		0	IMPASSABLE,
84	q4623	416	N	LINCOLN	LINCOLN	SIDEWALK											0	0	0		0	0		0	NEEDS REPLACED UNMANAGEABLE FOR HC
1173	q4550	333	S	LINCOLN	LINCOLN	SIDEWALK		333-339									0	0	0		0	0		0	HEAVES, HOLD DEBRIS, TOO STEEP CROSS AND RUNNING
50	q4622	310	N	LINCOLN	LINCOLN	SIDEWALK											10	0	0		0	0		10	RUNNING SLOPE OFF-CROSS SLOPE - TREE PLOT
51	q4622	308	N	LINCOLN	LINCOLN	SIDEWALK											10	0	0		0	0		10	SIDEWALK IS 4'4" AND 4'8" CARS BLOCKING SIDEWALK
25	q4626	612	N	LINCOLN	LINCOLN	MONO					LS						0	0	0	0	15	0		15	DRIVE TERRIBLE
967	q4622	319	N	LINCOLN	LINCOLN	SIDEWALK											0	5	5		0	5		15	VERY BAD
26	q4626	614	N	LINCOLN	LINCOLN	MONO					LS						0	5	5	5	5	0		20	
1020	q4627	713	N	LINCOLN	LINCOLN	MONO											0	5	10	0	10	0		25	
16	q4624	526	N	LINCOLN	LINCOLN	SIDEWALK											0	5	10		5	5		25	
969	q4622	321	N	LINCOLN	LINCOLN	SIDEWALK						Y					5	5	5		5	5		25	
12	q4456	405	S	LINCOLN	LINCOLN	MONO		405 - 407									0	0	0		15	15		30	
1011	q4626	613	N	LINCOLN	LINCOLN	MONO											0	5	10	0	10	5		30	DOWNSPOUT ON WALK
34	q4626	610	N	LINCOLN	LINCOLN	SIDEWALK											0	5	20		5	0		30	
14	q4624	522	N	LINCOLN	LINCOLN	SIDEWALK											5	0	20		5	0		30	
1012	q4626	615	N	LINCOLN	LINCOLN	MONO											5	5	10	5	5	5		35	
22406	q4721	1119	N	LINCOLN	LINCOLN	SIDEWALK											15	0	0		20	0		35	5" CROSS, NO RAMPS, SUNK, CRACKS, CURB DAMAGE
17388		717	N	LINCOLN	LINCOLN	MONO			149522				1				0	20	0	0	20	0		40	MULTIPLE CRACKS, HEAVES, BREAKS. UNDER CONSTRUCTION WITH 11TH & WALNUT PROJECT
983	q4623	420	N	LINCOLN	LINCOLN	SIDEWALK											5	10	10		10	5		40	
1962	q4681	424	N	LINCOLN	9TH	MONO						Y	5				10	0	0	15	0	15		40	3 GUTTER DRAINS, SPALLING @ DRIVE, 6" RUNNING ONTO DRIVE, 6" CROSS @ DRIVE, 4" CROSS @ DRIVE, HEAVED @ TREE
36	q4456	412	S	LINCOLN	LINCOLN	SIDEWALK											20	0	10		10	0		40	HOLDS WATER; BELOW ROAD
2332	p45145	218-220	N	MADISON	MADISON	SIDEWALK	DRIVE					Y					5	0	0		20	0		25	2.5" CROSS, SPALLING,
4030	p45136	205	S	MADISON	MADISON	SIDEWALK						Y					0	0	0		20	10		30	2" HEAVE, 4" CROSS, 7" DROP ONTO DRIVE, SPALLING, CRACKS
21936	q4836	1955	N	OLD SR 37	OLD SR 37	SIDEWALK											0	10	0		20	0		30	BROKEN, SPALLED TO GRAVEL, COMPLETELY GONE, HEAVED
1141	q45133	222	E	SMITH	SMITH	SIDEWALK		222 E SMITH - 401 S WASHINGTON									0	20	0		20	0		40	NO WALK FOR 222 E SMITH, NO PLACE TO GO
20718	rcl286	2620	S	SOUTHERN PINES	SOUTHERN PINES CT	SIDEWALK											0	0	0		0	0		0	HO REMOVED WALK
10625	q4415	320	E	UNIVERSITY	UNIVERSITY	MONO							0				0	0	0	0	15	15		30	6" HEAVE, 6" CROSS @ TREE, NO RAMPS
10624	q4415	316	E	UNIVERSITY	UNIVERSITY	MONO							0				5	5	15	0	15	0		40	3" CROSS, GUTTERS, CRACKS
4868	k4418	510-512	S	VILLAGE	VILLAGE	MONO							2 ROLL				10	10	0	0	15	0		35	BUSTED INTO GRAVEL, SPALLING, MAILBOX <3' SPAN
1938	q4661	620	N	WALNUT	COTTAGE GROVE	MONO						Y	1				0	10	0	0	5	0		15	CROSS @ DRIVE, OVERGROWN
1205	q4610	500	N	WALNUT	WALNUT	SIDEWALK		500-520									0	0	20		10	0		30	CROSS TOO STEEP, POOR APPROACHES, BROKE UP
870	q4612	702-712	N	WALNUT	WALNUT	MONO											0	20	0	0	15	0		35	LESS THAN 4" ON NORTH RAMP, GRAVEL HOLES IN DRIVE
22310	q479	908	N	WALNUT	WALNUT	MONO						Y	4				10	0	0	10	15	0		35	5" CROSS @ DSRIVE, CURB MISSING, SPALLING, MISSING PIECES, SPALLING, FILLED WITH ASPHALT
1770	q46103	309-120	N	WALNUT	7TH	SIDEWALK		N/S 309-120									10	5	10		10	0		35	HUMPED; TOO STEEP; PATCHED & CHIPPED
1772	q46103	309	N	WALNUT	7TH	SIDEWALK						Y					0	5	10		20	5		40	PANELS HEAVED@ TREE & METERS; CRACKED & INSIDE SLOPE
1219	q4556	211	N	WASHINGTON	WASHINGTON	SIDEWALK		211-215									0	10	0		0	0		10	BELOW THE ROAD, HOLDS WATER, DEBRIS
882	q4614	706	N	WASHINGTON	WASHINGTON	MONO											0	0	15	0	0	0		15	DRIVE IS BAD
1777	q46102	225	N	WASHINGTON	7TH	MONO											0	0	0	15	5	0		20	DRIVE ALL BUSTED & CHUNKS
1230	q4616	522	N	WASHINGTON	WASHINGTON	SIDEWALK		522-526									0	0	20		0	0		20	
1220	q4618	411	N	WASHINGTON	WASHINGTON	SIDEWALK		411-419									0	0	20		10	0		30	5-7" DROP FROM ALLEY TO WALK
11044	q4454	520	S	WASHINGTON	WASHINGTON	SIDEWALK											0	0	10		10	10		30	@ TREE 3" HEAVE, 3.5" INWARD CROSS, SECTIONS GONE
1228	q4619	312	N	WASHINGTON	WASHINGTON	SIDEWALK		312-314									0	10	20		5	0		35	
4556	rcl431	201	S	WESTPLEX	WESTPLEX	MONO							3				0	10	0	0	15	15		40	IMPASSABLE, OVERGROWN, MUD, 2" CROSS, 2" HEAVE ON SOUTH END
15331	t405	2293-2307	E	WINDING BROOK	ROGERS	SIDEWALK						Y					0	0	0		0	20		20	2" HEAVE, 6" CROSS, 6+" RUN TO BRIDGE, STEPS AT E WINDING BROOK CIR
1928	t4313	1331	S	WINFIELD	WINFIELD	SIDEWALK											10	0	0		20	0		30	4" INWARED CROSS@DRIVE, SPALLING 10 PANELS, RUTS

Budget Hearing PowerPoints:

Monday, August 14th -
https://bloomington.in.gov/onboard/meetingFiles/download?meetingFile_id=2688

Tuesday, August 15th -
https://bloomington.in.gov/onboard/meetingFiles/download?meetingFile_id=2689

Wednesday, August 16th -
https://bloomington.in.gov/onboard/meetingFiles/download?meetingFile_id=2690

Thursday, August 17th -
https://bloomington.in.gov/onboard/meetingFiles/download?meetingFile_id=2691

Council Special Session Materials

Tuesday, 25 September 2017 at 6:30 pm in the Council Chambers

-Presentation and Questions on Chapter 5: Housing and Neighborhoods
-Consideration of Amendments to Chapter 4: Downtown
-Consideration of Amendments to Chapter 6: Transportation and Chapter 7: Land use

- **Schedule for review of the Comprehensive Plan (Revised 9.19.17)**
- **Agenda**
- **Chapter 5: Housing and Neighborhoods**
- **Amendments for Chapter 4: Downtown**
- **Amendments for Chapter 6: Transportation**
- **Amendments for Chapter 7: Land Use**

For legislation and material regarding
Resolution 17-28 please consult the
09 August 2017 Legislative Packet.

Comprehensive Plan (Forwarded by Plan Commission):
https://bloomington.in.gov/boards/plan/comprehensive-plan
Amendment Packets (when available – by date of meeting):
https://bloomington.in.gov/council

REVISED NOTICE AND SCHEDULE FOR CONSIDERATION OF THE CITY'S COMPREHENSIVE PLAN (PROPOSED BY RES 17-28)

THE CITY OF BLOOMINGTON COMMON COUNCIL WILL CONSIDER THIS LEGISLATION AT A SERIES OF MEETINGS CONSTITUTING ONE LONG SPECIAL SESSION

THE MEETINGS WILL BE HELD AT THE CITY COUNCIL CHAMBERS OF THE CITY HALL, ON THE FOLLOWING EVENINGS STARTING AT 6:30 PM

August

Tuesday, August 29, 2017

The Council will have a presentation, discussion, and public comment on Chapter 4: Downtown (Pages 50 – 57)

September

Tuesday, September 5th: Amendments for Chapter 4: Downtown due. See Footnote 1 to learn more about the submission of amendments.
Friday, September 8th: Amendments for Chapter 4: Downtown released on the Council webpage.

Tuesday, September 12th

The Council will finish previous meeting's presentation (if necessary), consider amendments [1] to Chapter 4: Downtown (covered on August 29th), and have a presentation, discussion & public comment on Chapter: 6: Transportation (Page 66 – 77) and Chapter 7: Land Use (Pages 78 – 97)

Tuesday, September 19th Amendments for Chapter 6: Transportation and Chapter 7: Land Use due.
Friday, September 22nd: Amendments for Chapter 6: Transportation and Chapter 7: Land Use released on the Council webpage

Monday, September 25th[2]

The Council will have a presentation, discussion & public comment on Chapter 5: Housing and Neighborhoods (Paged 58 – 65); then consider any amendments carried-over from the previous agenda; and, lastly, consider amendments to Chapter 6: Transportation and Chapter 7: Land Use.

October

Tuesday, October 3rd Amendments for Chapter 5: Housing and Neighborhoods due.
Friday, October 6th: Amendments for Chapter 5: Housing and Neighborhoods released on the Council webpage

Tuesday, October 10th

The Council will have a presentation, discussion & public comment on Chapter 3: Environment (Pages 42 – 49); then consider any amendments carried-over from the previous agenda; and, lastly,
Consider amendments to Chapter 5: Housing and Neighborhoods.

Tuesday, October 17th Amendments for Chapter 3: Environment due.
Friday, October 20th: Amendments for Chapter 43: Environment released on the Council webpage.

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[1] Amendments must be sponsored by Council members and must be submitted to the Council Office at noon on the days set forth in the schedule. Amendment packets are to be released on the Council's webpage by the end of the day on the Friday after they are due.
[2] At the September 19, 2017 Regular Session, under Council Schedule, the Council adopted a motion to amend the order of each evening's deliberations to begin with a presentation of the new material, then pickup any remaining amendments from the previous agenda, and lastly take up amendments on the chapter introduced at the previous evening.

Tuesday, October 24th

The Council will have a separate presentation, discussion & public comment on the remaining parts of the Plan: Introduction and Executive Summary (Pages 6 – 17); Community Profile (Pages 18 – 24); Chapter 1 Community Services & Economy (Pages 225 – 33); Chapter 2: Culture & Identity (Pages 34 – 40); and Appendix (Pages 98 – 123); then consider any amendments carried-over from the previous agenda; and, lastly, consider amendments to Chapter 3: Environment.

Tuesday, October 31st Amendments for Plan: Introduction and Executive Summary, Community Profile, Chapter 1: Community Services & Economy, Chapter 2: Culture & Identity, and Appendix due.

November

Friday, November 3rd: Amendments for Plan: Introduction and Executive Summary, Community Profile, Chapter 1: Community Services & Economy, Chapter 2: Culture & Identity, and Appendix released on the Council webpage

Tuesday, November 7th

The Council will consider amendments to the Introduction and Executive Summary (Pages 6 – 17); Community Profile (Pages 18 – 24); Chapter 1 Community Services & Economy (Pages 225 – 33); Chapter 2: Culture & Identity (Pages 34 – 40); and Appendix (Pages 98 – 123), and then conduct a review of the document as a whole.

Wednesday, November 8th Final Amendments due.
Friday, November 10th Final Amendments released on the Council webpage

Wednesday, November 15th

The Council will continue the Special Session to this date where it will have an opportunity to consider any final amendments, reconsider any previously adopted amendments,[3] and entertain a Motion to Adopt the Res 17-28, which would approve the Plan (with any amendments).

City of Bloomington Comprehensive Plan - Index

- Introduction & Executive Summary (6)
- Community Profile (18)
- Chapter 1: Community Services & Economics (26)
- Chapter 2: Culture and Identity (34)
- Chapter 3: Environment (42)
- Chapter 4: Downtown (50)
- Chapter 5: Housing & Neighborhoods (58)
- Chapter 6: Transportation (66)
- Chapter 7: Land Use (78)
- Appendix (98)

Online Materials
Comprehensive Plan (Forwarded by Plan Commission):
https://bloomington.in.gov/boards/plan/comprehensive-plan

Amendment Packets (when available – by date of meeting):
https://bloomington.in.gov/council

** On August 29, 2017, the Council adopted a motion regarding the consideration of the Comprehensive Plan over a series of meetings. The motion, in large part, elaborated upon this schedule and described the conduct of deliberations. This motion can be found online on the Council webpage and provides for the public to comment once, for no more than 5 minutes at each opportunity to offer public comment. Please note that this schedule and the associated procedures may be amended by a motion of the Council made during the course of these meetings or at other Regular and Special Sessions occurring over the span of these deliberations. Members of the public may speak on the Plan and any amendments thereto in accordance with a motion or motions adopted by the Council regarding the conduct of these meetings.*
***Auxiliary aids for people with disabilities are available upon request with adequate notice. Please call (812)349-3409 or e-mail council@bloomington.in.gov.*

Posted & Distributed: September 1, 2017
Amended order of each agenda Posted and Distributed: September 22, 2017

[3] A packet of all previously adopted amendments is scheduled to be released on Friday, November 10th.

NOTICE AND AGENDA
BLOOMINGTON COMMON COUNCIL
SPECIAL SESSION
6:30 P.M., MONDAY, SEPTEMBER 25, 2017
COUNCIL CHAMBERS
SHOWERS BUILDING, 401 N. MORTON ST.

SPECIAL SESSION – FOR CONSIDERATION OF THE CITY'S COMPREHENSIVE PLAN (PROPOSED BY RESOLUTION 17-28 TO ADOPT THE CITY'S COMPREHENSIVE PLAN)

I. ROLL CALL

II. AGENDA SUMMATION

III. PRESENTATION, DISCUSSION, AND PUBLIC COMMENT ON CHAPTER 5: HOUSING AND NEIGHBORHOODS

IV. CONSENT AGENDA: AMENDMENTS SUITABLE FOR ADOPTION AS A GROUP[1]

V. CONSIDERATION OF AMENDMENTS TO CHAPTER 4: DOWNTOWN

Downtown –Programs - Downtown Design (Page 56)

Am 06 (Cm. Sturbaum) – Affects Downtown Design – Revises various bullet-points to assure better urban design and inclusion of more public space (See also Am 12 & Am 21)

Am 08 (Cm. Sturbaum) – Affects Downtown Design – Adds a bullet-point requiring new projects and their context depicted on maps to better identify public and private space and, thereby, improve the public realm.

Am 21 (Cms. Rollo & Volan) – Affects Downtown Design – Revises various bullet-points (See also Am 06 & Am 12)

Downtown – Programs – Downtown Transportation and Parking (Page 56)

Am 07 (Cm. Sturbaum) – Affects Downtown Transportation and Parking – Adds a bullet-point proposing more bus shelters and creating a means for funding them

Am 22 (Cms. Rollo & Volan) – Affects the 1st, 2nd, 3rd & 5th bullet-points in Downtown Transportation and Parking (See also Am 12)

One Amendment Affecting All Three Programs

Am 12 (Cm. Piedmont-Smith) - Affects All Three Programs – Revises two bullet-points in Downtown Vitality and Sense of Place regarding public restrooms (See Am 04 and Am 20), Revises one bullet-point in Downtown Design (See also Am 06 & Am 21), and Revises one bullet-point in Downtown Transportation and Parking addressing vehicle sharing (See also Am 22)

VI. CONSIDERATION OF AMENDMENTS TO CHAPTER 6: TRANSPORTATION

Transportation – Overview (Pages 68-72)

Am 23 (Volan) – Pedestrian Transportation (Page 68) – Deletes and moves sentences to improve clarity and avoid contradictions

Am 24 (Volan) – Motor Vehicle Transportation (Page 70) – Inserts a sentence to add another characteristic to speed of motor vehicles: the higher the speed, the fewer cars the streets can carry

[1] With unanimous consent, the Council may, by a roll call vote, adopt more than one amendments in this section.

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Please call (812)349-3409 or e-mail council@bloomington.in.gov.

Posted and Distributed: 22 September, 2017

<u>Transportation – Goals & Policies (Pages 73-75)</u>

Am 25 (Volan) – Goal 6.1 and Policy 6.1.2A (Page 73) – Adds a title to Goal 6.1 emphasizing progress done toward transport sustainability and adds Policy 6.1.2A encouraging the concept of streets as public space *(See Also Am 26 for overlapping changes)*

Am 26 (Cms. Piedmont-Smith, Granger & Rollo) – Goals & Policies 6.1- 6.4 (Page 73-74) – Reorganizes and rewrites these goals and policies to emphasize sustainability, public transit, bicycle and pedestrian infrastructure, and integration of all modes of transportation *(See also Am 25 – for overlapping changes)*

Am 27 (Cm. Volan) – Goal 6.2 and Policies 6.2.1 and 6.2.3 – 6.2.6 (Page 74) – Revises provisions to make them more "active" *(See also Am 26 for overlapping provisions)*

Am 28 (Cm. Granger and Piedmont-Smith) – Policy 6.2.4 (Page 74) – Deletes Policy 6.2.4 regarding permitting use of public right-of-way for non-transportation purposes *(Note: Am 27 also deletes this policy)*

Am 29 (Cm. Volan) – Goal 6.3 and Policies 6.3.1-6.3.3 (Page 74) – Removes Goal 6.3 and moves underlying policies to Goal 6.2 *(See also Am 26 for overlapping changes)*

Am 30 (Cm. Volan) – Goal 6.4 and Policy 6.4.2 (Page 74) – Restates goal and revises policy to rebalance overall mode share of transportation away from cars *(See also Am 26 for overlapping provisions)*

Am 31 (Cm. Volan) – Goal 6.5 and Policy 6.5.1 (Page 75) – Adds a title to the goal and replaces a passive policy with one that promotes reduction in one-way streets.

VII. CONSIDERATION OF AMENDMENTS FOR CHAPTER 7: LAND USE

Am 32 (Cm. Sturbaum) – Land Use, Development Themes (Page 80) – Addresses the theme of "Maintain" and "Transform" in order that they don't go "beyond the concepts in the vision statement."

<u>Land Use Districts (Pages 82-93)</u>

Am 33 (Cm. Sturbaum) – Mixed Urban Residential, Land Use Development Approvals (Page 82) – Calling for conditional use approval when higher densities encroach into existing single family neighborhoods

Am 34 (Cm Sturbaum) – Downtown, Land Use Development Approvals (Page 84) – Deletes references to higher density development in the Downtown.

Am 35 (Cm. Sturbaum) – Urban Village Center, Site Design (Page 86) – Deletes text to avoid implying that a higher level of adverse neighborhood impacts would be acceptable

Am 36 (Cm. Sturbaum) – Urban Corridor, Land Use Development Approvals (Page 89) – Adds a sentence calling for conditional use approval when development encroaches into single family neighborhoods.

<u>Focus Areas & Strategies (Pages 94-97)</u>

Am 37 (Cm. Sturbaum) –Focus Areas & Strategies (Page 94) – Changes form based code to form based guidelines

Am 38 (Cm. Sturbaum) – Focus Areas & Strategies, West 2nd Street – Former Bloomington Hospital, Background and Intent (Page 95) – Proposing a more robust and participatory planning process.

Am 39 (Cm. Sturbaum) - Focus Areas & Strategies, West 2nd Street – Former Bloomington Hospital, Land Use Approvals (Page 95) – Adding text proposed by Phil Stafford and the Commission on Aging encouraging incorporation of the Lifetime Community concept in plans for the site.

Am 40 (Cm. Sturbaum) – Focus Areas & Strategies, Switchyard North, Background and Intent (Page 96) – Adding language to protect existing neighborhoods near the park from the adverse impacts of higher density development

Am 41 (Cm. Sturbaum) – Focus Areas & Strategies, Gateway South and Gateway North (Pages 96-97) – Adding text calling for public input on any "branding" decisions in those areas.
Am 42 (Cm. Sandberg) – Focus Areas & Strategies, Land Use Approvals under the Mixed Urban Residential (Page 82), Downtown (84), Neighborhood Residential (Page 86), and Urban Corridor (Page 89) Land Use districts – Adding language supporting incentives for affordable home ownership.

VIII. COUNCIL SCHEDULE

IX. RECESS *until Tuesday, October 10th where the Council will have a presentation, discussion & public comment on Chapter 3: Environment (pages 42-49), consider amendments carried-over from the previous agenda, and the consider amendments on Chapter 5: Housing and Neighborhoods*

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Please call (812)349-3409 or e-mail council@bloomington.in.gov.

Posted and Distributed: 22 September, 2017

City of Bloomington Comprehensive Plan

Draft June 2017

5

housing & neighborhoods

Chapter Overview

Bloomington has a strong housing market and unique neighborhoods. This chapter contains goals, policies, and programs that express Bloomington's long-term commitment to revitalizing its housing stock and neighborhoods as well as providing smart-growth, supply-end strategies for future development and redevelopment. This chapter will set the stage for Housing and Neighborhoods by considering today's context, looking into housing trends and issues, and analyzing Bloomington's neighborhoods.

Today's Context

Within Bloomington's current housing stock, the affordability and accessibility of quality single-family and multifamily housing continue to be a concern. The impact of an expensive, high-demand housing market within multiple cohort groups is profound. According to the 2010 Census, there were 33,239 total housing units located within the City of Bloomington (estimated to be 33,338 total housing units in 2015). Of that 2010 total, 31,425 housing units, or 94%, were occupied, while only around 1,800 housing units, or 6%, were considered to be vacant. This is a sign of a healthy housing market, which typically has a vacancy rate of around 5%. Considering the 2010 Census was taken near the bottom of the Great Recession, this is indeed indicative of a robust market, as most metro areas were suffering much higher vacancy rates at that time.

This market condition indicates demand is exceeding supply, a situation that can further explain the relatively high cost of housing in Bloomington. Furthermore, the vacancy rate for lower income households may be closer to 0% as market pressures continue to increase the costs of housing.

About 50% of Bloomington's population consists of Indiana University and Ivy Tech students, causing the percentage of rental housing units to be higher than in many communities. Nationally, the Census reports that the homeownership rate is around 64%. Other college towns often have a lower percentage of population that are students, and consequently a lower percentage of rental housing. Current Census figures estimate that Bloomington's rental percentage is about 66% of the total housing units within the city. This increased rental demand has pushed apartment rents to disproportionate levels, especially compared to surrounding areas. According to the Indiana Business Research Center's 2015 report on Indiana's Housing Market, a general pattern of decline in respect to current rental vacancy (10.8%) and homeowner vacancy (2.3%) rates since 2006 indicates a tightening housing market. The 2011–2015 American Community Survey indicates an even tighter housing market for Bloomington: It sets the rental vacancy rate at 4.8% and the homeowner vacancy rate at 1.4%.

Currently, 82% of households in Bloomington spend more than 45% of their annual income on housing and transportation costs (Center for Neighborhood Technology H+T Index). For low-income households, utility costs can account for as much as another 20% of household expenses, and the high percentage of rental properties creates an additional "split incentive" problem that disincentivizes landlords from making significant improvements to rental housing. Therefore, there is a concern that many residents looking for quality rental or owner-occupied housing within the City are being priced out of the market. The community must offer living options across the community for people from a wide range of life circumstances, incomes, and capacities.

The average selling price of homes in Monroe County has increased approximately $21,000 since 2013. In 2015, Bloomington Township saw 214 housing units sold at an average price of $191,823. This was the third-highest number of units sold by townships in Monroe County. Bloomington fell below the average selling price for Monroe County of $202,763, and above the statewide average price of $159,702 (Source: Stats Indiana/Bloomington Board of Realtors, Exhibit 7). Many communities have a "missing middle" for housing types where there are not many housing options beyond large multifamily units or detached single-family units. These options include duplex, triplex, courtyard apartments, bungalow courts, townhomes, multiplex, and live/work units. Bloomington is no different.

Such housing varieties used to be common in American cities, and they offer opportunities to further explore affordable housing options for Bloomington.

exhibit 7

Units Sold & Average Sales Price in Monroe County (2015)

Townships in Monroe County	Units Sold	Average Selling Price
MONROE COUNTY	1,604	$202,763
BEAN BLOSSOM	26	$168,794
BENTON	49	$240,408
BLOOMINGTON	214	$191,823
CLEAR CREEK	116	$185,009
INDIAN CREEK	8	$168,713
PERRY	776	$222,667
POLK	3	$193,633
RICHLAND	215	$162,099
SALTCREEK	11	$349,000
VANBUREN	165	$168,651
WASHINGTON	21	$251,540
Statewide Average*	81	$159,702

Source: IAR Data Warehouse

*Statewide average does not include 15 townships in Wayne County, Indiana, as that is the only MLS/BLC that is not part of the statewide partnership that generates the IAR DW.

Housing Trends and Issues

Bloomington's neighborhoods are relatively diverse, both economically and by housing types, although they could benefit from greater diversity in housing types within each neighborhood. Most are stable but are trending towards a lower percentage of new single-family homes and a higher proportion of apartments. With greater density comes the opportunity to strengthen neighborhoods as active community centers.

Examining housing trends and exploring supply-side solutions to further enhance the availability of quality housing in Bloomington is an appropriate approach.
The two most dominant trends in Bloomington are the decrease in construction of new, single-family, detached dwellings and the increase in multifamily residential (MFR) housing development in the Downtown area. On the multifamily side, construction of new units has been strong for many decades. However, policies in the 2002 Growth Policies Plan redirected the location of new MFR units away from established core neighborhoods and larger tracts of land in suburban locations. Rather, new MFR construction was encouraged and guided towards Downtown and near-campus areas. In response, approximately 1,900 units or 2,500 new bedrooms have been added in these areas. The consensus in the community in 2016 is that Downtown housing is catering largely to Indiana University students. New multifamily housing projects catering largely to students must be better planned and distributed adjacent to campus or in underdeveloped commercial corridors along transit routes outside Downtown, but still relatively close to the university.

In addition to these local trends, national trends in the housing market are rapidly changing. The surge of the Baby Boomer generation into retirement, the consequent downsizing of their residential footprint, and the increase in energy and transportation costs are all factors that are shifting markets toward the need for fewer detached housing units on large lots. The desire and preference for smaller, more sustainably designed units, a growing interest in attached housing and co-housing arrangements, and the need for both physical accessibility of housing units and proximity of such units to basic day-to-day service hubs are increasingly important issues. Therefore, walkability or preference towards livability has increased significantly as a factor in housing choice for residential neighborhoods.
After many years of development that focused specifically on Indiana University students, the City has started to reevaluate housing markets across the city and especially in Downtown. Affordable housing for the community has become a major issue that both administration and City Council are working to address. Local policy makers have affirmed affordable housing as a major focus area of the

City's administration, while the City Council formed the Affordable Living Committee to specifically address this challenge. Increasing housing supply, along with offering a range of housing programs for extremely low income households through (workforce) households with upwards of 120% of annual median income, to help ensure accessible mixed-income neighborhoods. Building a growing stock of affordable housing requires assuring sustainability and long term affordability so unaffordable stock is not the only option for future generations. Mixed income neighborhoods are fundamental to successful, sustained, and permanent affordable housing stock. New multifamily housing projects catering largely to students must be better planned and distributed adjacent to campus or in underdeveloped commercial corridors along transit routes outside Downtown, but still relatively close to the university.

One area of interest the Affordable Living Committee is looking at is the number of individuals living alone. Based on 2010 numbers, they estimate about 40% of all households in Bloomington are one-person households, where 1,300 are 65+ and living alone. Furthermore, recognizing that a vast majority of residents over 50 years old desire to "age in place," the Working Group identified eight neighborhoods along the B-Line Trail as potentially becoming naturally occurring retirement communities (NORCs). Challenges and opportunities within both the age-in-place category and the larger issue of housing affordability are a high priority.

Neighborhoods

Appreciating Bloomington's existing neighborhoods and understanding previous neighborhood planning efforts is important in our efforts to preserve and revitalize urban neighborhoods. It also is important to acknowledge that new neighborhoods will emerge and others may reinvent themselves and further strengthen Bloomington's livability.

Bloomington's neighborhoods are essential to a strong and economically diverse community; they further contribute to its unique character. More than 70 neighborhood associations have registered with the City's Housing & Neighborhood Development Department (HAND). The Council of Neighborhood Associations (CONA) acts as an umbrella organization that represents neighborhood associations regarding public policy development and government relations.

The 2002 Growth Policies Plan recognized the importance of preserving and enhancing neighborhoods, as well as improving the quality of life for both current and future residents. This has not changed. New neighborhoods will be established as the community grows. Embracing innovation and creativity will foster vibrant new neighborhoods. All of Bloomington's neighborhoods must avoid monocultures that serve only a small range of household incomes and attract a limited segment of the market. Monocultures are not a healthy characteristic of a community. Ensuring a diversity of housing types and serving a mix of household incomes should help define Bloomington's most vibrant neighborhoods.

Through the City's Neighborhood Planning Initiative, several neighborhoods participated in a comprehensive planning process to construct clear visions of overall needs and priorities, as well as a step-by-step outline of the methods needed to achieve their goals. The Planning and Transportation Department collaborated with the following neighborhoods to draft plans through the Neighborhood Planning Initiative: McDoel (2002), Broadview (2003), Prospect Hill (2005), and Green Acres (2006).
The Downtown Vision and Infill Strategy Plan (2005) focused on the emergent Downtown residential market. Now that 1,900 new housing units have been constructed Downtown within the past decade (almost all of them apartments), the market dynamic is shifting. More market opportunities may exist to convert single-family homes from student-rental to owner-occupied. This can allow more people to have a chance to live in urban neighborhoods, which are often closer to employment, shopping, and other amenities. This may also have the added benefit of reducing automobile traffic and the negative environmental impacts of traffic congestion.

Changing markets and consumer demands create opportunities to further the diversification of existing housing stock and neighborhoods. Accessory dwelling units (ADUs), tiny homes, and co-operative housing are some examples of housing options used throughout the country. Through experimentation and pilot programs the City supports ADUs, tiny homes, cooperative housing, and other housing options that address long-term affordability, aging in place, and create fewer monocultures of housing stock.

Many neighborhoods in Bloomington were developed during a span from the late 1800s through the 1950s. These older homes are generally well built and have distinctive architectural features. They also often have smaller footprints compared to more modern homes. As seen in communities across the nation, this can lead to the phenomenon of people purchasing these homes purely for their desirable urban locations and tearing down the existing structure to make way for a brand-new home, which often features an excessively large footprint and a contemporary architectural style. Such homes may not fit into the period context of their surroundings and can negatively impact the fabric of the entire neighborhood. Unchecked, this practice can lead to the large-scale loss of a community's historic integrity and also the loss of affordable housing stock.

The City's Demolition Delay Ordinance was specifically developed to address this situation and protect the fabric of historic neighborhoods. The City of Bloomington applies the demolition delay to certain structures and neighborhoods that have been designated as historically significant. Protected structures are also subject to review, in some cases, when additions, major renovations, or exterior remodeling are planned.

This allows locally designated areas to receive a higher level of protection through architectural plan review, historical compatibility assessment, and compliance with design guidelines.

Historic preservation can effectively contribute to affordability by keeping existing housing stock in place. (Historic housing is typically smaller than most modern structures, which improves affordability.) It allows for home improvements, protects older neighborhoods, and ensures a gradual transition that does not harm the character of a neighborhood. If the historic guidelines are enforced over time, they will stabilize older neighborhoods and protect them from neglect and incompatible in-fill development. Through re-use rather than replacement of historic structures, historic preservation can be a way to both preserve the physical heritage of the community and enhance affordability and sustainability. It is essential to consider the benefits of historic preservation alongside those of affordability, compatibility, and innovation.

The City of Bloomington has worked with many interested neighborhoods to create several historic districts that are administered through the Historic Preservation Commission. In recent years this has included the Garden Hill, Matlock Heights, and Elm Heights neighborhoods.

Above: The Paris Dunning House located in the Prospect Hill Historic District

Chapter 5: | Housing & Neighborhoods Goals & Policies

Policies in this chapter respond to the adopted 2013 Vision Statement objectives to
"Embrace all of our neighborhoods as active and vital community assets that need essential services, infrastructure assistance, historic preservation, and access to small-scaled mixed-use centers";
"Offer a wide variety of quality housing options for all incomes, ages, and abilities"; and to
"Meet basic needs and ensure self-sufficiency for all residents."

Goal 5.1 Housing Affordability: Sustain access to a wide range of housing types in Bloomington and strive for permanent affordability for households making less than 120% of the annual median income.

Policy 5.1.1: Promote an income-diverse and inclusive city by expanding programs that serve middle-income and workforce households and by sustaining programs that serve extremely low to low-income households for long-term affordability.

Policy 5.1.2: Establish affordable housing in locations with close proximity to schools, employment centers, transit, recreational opportunities, and other community resources to increase access.

Policy 5.1.3: Encourage a wide range of housing types to provide a more diverse mix of housing opportunities and household income levels within neighborhoods.

Goal 5.2 Housing Planning and Design: Guide growth, change, and preservation of residential and business areas through planning policies that create and sustain neighborhood character, and that build a sense of community, civic involvement, and neighborhood pride.

Policy 5.2.1: Evaluate all new developments and redevelopments in light of their potential to contribute to the overall health and well-being of the people who live in the surrounding neighborhood.

Policy 5.2.2: In historic neighborhoods and districts, preserve or enhance authentic design characteristics, such as building form, by encouraging new or remodeled structures to be historically compatible with or complementary to the neighborhood and adjacent structures, including those using more contemporary design characteristics.

Policy 5.2.3: Design and arrange new multifamily buildings, including entries and outdoor spaces, so that dwellings have a clear relationship with the public street and operate on a pedestrian scale.

Policy 5.2.4: Encourage the development of local, small-scale commercial developments close to all neighborhoods to serve the daily needs of residents.

Policy 5.2.5: Encourage diverse architectural designs, from traditional to contemporary, except as restricted in designated historic areas.

Goal 5.3 Housing Supply: Help meet current and projected regional housing needs of all economic and demographic groups by increasing Bloomington's housing supply with infill development, reuse of developed land for housing, and developments on vacant land if it is at least partially surrounded by existing development.

Policy 5.3.1: Encourage opportunities for infill and redevelopment across Bloomington with consideration for increased residential densities, complementary design, and underutilized housing types such as accessory dwelling units, duplex, triplex, and fourplex buildings, courtyard apartments, bungalow courts, townhouses, row houses, and live/work spaces.

Policy 5.3.2: Enable people who are elderly and moving into later life to remain in their own homes to "age in place," and consider options to meet their needs through shared housing, accessory dwellings, smaller homes and lots, adult foster homes, and other assisted residential living arrangements.

Policy 5.3.3: Support home modifications (e.g. Universal Design standards) for non-student-oriented, multifamily housing to accommodate the needs of older adults and people with disabilities, including designs that allow for independent living, various degrees of assisted living, and/or skilled nursing care.

Policy 5.3.4: Redirect new student-oriented housing developments away from the Downtown and nearby areas, and toward more appropriate locations closely proximate to the IU campus that already contain a relatively high percentage of student-oriented housing units, are within easy walking distance to the campus, and have direct access to university-provided parking as well as the university transit system.

Goal 5.4 Neighborhood Stabilization: Promote a variety of homeownership and rental housing options, security of housing tenure, and opportunities for community interaction that are also aimed towards different stages of life, ages, and household incomes, and strategies that avoid monocultures within neighborhoods.

Policy 5.4.1: Promote and maintain housing options within neighborhoods to ensure that a diversity of housing types, a mix of household incomes, and a variety of homeownership and rental opportunities exist, including for locally protected classes of vulnerable residents.

Policy 5.4.2: Enhance the appearance, safety, and walkability of sidewalks, multi-use paths and trails, and streets in all neighborhoods through proactive repair and cleaning programs to reinforce an open network connecting each neighborhood to adjacent land uses and to the city as a whole.

Policy 5.4.3: Work with private property owners to encourage the conversion of abandoned and/or neglected properties back into neighborhood or community assets.

Programs

Affordable Housing

- Evaluate the range of housing types and household income levels throughout the city to identify opportunities where greater diversity in income and housing types should be encouraged.
- Conduct a residential market analysis and housing inventory to help identify gaps in current and future market demand for all income levels.
- To the extent permitted by law, develop and implement programs that require and/or incentivize affordable housing within new developments, with rezones, and with changes to development standards through land development activities.
- Seek to expand compact urban housing solutions such as pocket neighborhoods, tiny houses, accessory dwelling units, and similar housing solutions, wherever they can be implemented in a manner that does not attract primarily student populations that would adversely affect the surrounding neighborhood.
- Adopt zoning regulations that allow for flexible and safe reuse of existing structures in order to maintain or increase the city's housing supply.
- Expand opportunities for affordable housing partnerships with non-profits and the development community.
- Evaluate new development and redevelopment proposals with the goal of minimizing displacement of lower income residents from Bloomington neighborhoods and from the city as a whole.
- Adopt zoning regulations that ensure, to the extent possible, that any multifamily housing developments can successfully transition to serving other populations as the student market evolves and demand changes.
- Support the development of senior housing organized around affinities such as LGBTQ housing, Senior Arts Colony housing, and senior and intergenerational cooperative housing.
- Develop policies and enforcement programs around new housing options that assure neighborhood stability and preserve neighborhood character.
- Work with Bloomington Housing Authority to ensure ample affordable community housing options are available to BHA clients.

Neighborhood Character and Quality of Life

- Identify priority street and sidewalk improvements that would make a substantial contribution to the quality of neighborhoods.
- Evaluate access to health care and other community services and amenities for older adults and people with disabilities.
- Survey existing neighborhoods to measure livability by examining the connection to neighbors for safety and assistance, home modification policies, assistance with utilities and weatherization, ease of transportation options, number of older adults who suffer from cost-burdened housing, and connection to social services as needed.
- Identify individual potential high-value properties or sites where redevelopment could significantly enhance neighborhood and community quality and consider pre-planning potential development options.

Outcomes & Indicators

Outcome: Increase the range of affordable housing options that are universally designed and environmentally sustainable.

- Block group measures of housing cost burden (</> 30% of income to gross housing costs) relative to Median Household Income.
- Availability and demand for subsidized housing by block group
- Percentage of dwelling units occupied
- Percentage of dwelling units in poor condition
- Housing and Transportation (H +T) Affordability Index Score relative to Median Household Income
- Long-term affordability – greater than 10 years
- Percentage ownership
- Basic passage: Percentage of housing units with no-step entrance
- Neighborhood housing type diversity index
- Evaluate the cumulative impact of regulations and the development review process and how it affects the ability of housing developers to meet current and future housing demand

Outcome: Improved access of neighborhood housing to community amenities and essential services.

- Percentage of population within 0.25-mile walk of public and private indoor or outdoor recreation and socialization spaces
- Walk Scores ™ of US Census block groups within the city
- Walk and transit scores of parks, schools, community service providers, health care facility locations, and subsidized housing
- Percentage of dwelling units within a 0.25-mile and 0.5 mile walk of a grocery store and/or farmers market
- Number of parks within a half-mile by US Census block group
- Number of jobs accessible within a 45-minute transit commute (EPA Smart Location Database)
- Mix of jobs within a mile by block group (US Census)
- Annual comprehensive inventory of sidewalk conditions by neighborhood (multiple extant methodologies)

Outcome: Increased diversity within neighborhoods.

- Index of housing by category and costs by neighborhood or census-determined geography
- Non-monoculture neighborhood characteristics
- Ratio of ownership to rental units by city and neighborhood

AMENDMENTS TO THE COMPREHENSIVE PLAN READY FOR CONSIDERATION AT THE COUONCIL MEETING ON MONDAY, SEPTEMBER 25, 2017)
(Released September 22, 2017)

Notes on Consideration of Amendments –

There are 28 amendments.

- ***Consent Agenda – Please relay amendments to Dan or Stacy Jane that you believe may be handled by unanimous consent.***
- ***(**) Some address the same part of the Chapter as another amendment and are asterisked (**) for your attention. Sponsors should review the other amendments to see whether they can be reconciled before next Tuesday's meeting.***
- ***Note: After Chapter Four (Downtown), the amendments affect the document in numerical order.***

CHAPTER FOUR – DOWNTOWN

Am 06 (Cm. Sturbaum) – Affects Downtown Design (Page 56) – Revises various bullet-points to assure better urban design and inclusion of more public space (See also Am 12 & Am 21)

Am 07 (Cm. Sturbaum) – Affects Downtown Transportation and Parking (Page 56) – Adds a bullet-point proposing more bus shelters and creating a means for funding them

Am 08 (Cm. Sturbaum) – Affects Downtown Design (Page 56) – Adds a bullet-point requiring new projects and their context create "Nolli" maps to better identify public and private and, thereby, promote better urban design and more public space

****Am 12 (Cm. Piedmont-Smith) - Affects All Three Programs – Revises two bullet-points in Downtown Vitality and Sense of Place regarding public restrooms (See Am 04 and Am 20), Revises one bullet-point in Downtown Design (See also Am 06 & Am 21), and Revises one bullet-point in Downtown Transportation and Parking addressing vehicle sharing (See also Am 22)**

Am 21 (Cms. Rollo & Volan) – Affects Downtown Design (Page 56) – Revises various bullet-points (See also Am 06 & Am 12)

****Am 22 (Cms. Rollo & Volan) – Affects Downtown Transportation and Parking (Page 56 - (See also Am 12)**

CHAPTER SIX: TRANSPORTATION

Am 23 (Volan) – Pedestrian Transportation (Page 68) – Deletes and moves sentences to improve clarity and avoid contradictions

Am 24 (Volan) – Motor Vehicle Transportation (Page 70) – Inserts sentence to add another characteristic to speed of motor vehicles: the higher the speed, the fewer cars the streets can carry

****Am 25 (Volan) – Goal 6.1 and Policy 6.1.2A (Page 73) – Adds a title to Goal 6.1 emphasizing progress done toward transport sustainability and adds Policy 6.1.2A encouraging the concept of streets as public space *(See Also Am 26 for overlapping changes)***

****Am 26 (Cms. Piedmont-Smith, Granger & Rollo) – Goals & Policies 6.1- 6.4 (Page 73-74) –Reorganizes and rewrites these goals and policies to emphasize sustainability, public transit, bicycle and pedestrian infrastructure, and integration of all modes of transportation *(See also Am 25 – for overlapping changes)***

****Am 27 (Cm. Volan) – Goal 6.2 and Policies 6.2.1 and 6.2.3 – 6.2.6 (Page 74) – Revises provisions to make them more "active"** ***(See also Am 26 for overlapping provisions)***

****Am 28 (Cm. Granger and Piedmont-Smith) – Policy 6.2.4 (Page 74) – Deletes Policy 6.2.4 regarding permitting use of public right-of-way for non-transportation purposes** ***(Note: Am 27 also deletes this policy)***

Am 29 (Cm. Volan) – Goal 6.3 and Policies 6.3.1-6.3.3 (Page 74) – Removes Goal 6.3 and moves underlying policies to Goal 6.2 ***(See also Am 26 for overlapping changes)***

****Am 30 (Cm. Volan) – Goal 6.4 and Policy 6.4.2 (Page 74) – Restates goal and revises policy to rebalance overall mode share of transportation away from cars** ***(See also Am 26 for overlapping provisions)***

Am 31 (Cm. Volan) – Goal 6.5 and Policy 6.5.1 (Page 75) – Adds a title to the goal and replaces a passive policy with one that promotes reduction in one-way streets.

<u>CHAPTER 7: LAND USE</u>

Am 32 (Cm. Sturbaum) – Land Use, Development Themes (Page 80) – Addresses the theme of "Maintain" and "Transform" in order that they don't go "beyond the concepts in the vision statement."

<u>Land Use Districts (Pages 82-93)</u>

Am 33 (Cm. Sturbaum) – Mixed Urban Residential, Land Use Development Approvals (Page 82) – Calling for conditional use approval when higher densities encroach into existing single family neighborhoods

Am 34 (Cm Sturbaum) – Downtown, Land Use Development Approvals (Page 84) – Deletes references to higher density development in the Downtown.

Am 35 (Cm. Sturbaum) – Urban Village Center, Site Design (Page 86) – Deletes text to avoid implying that a higher level of adverse neighborhood impacts would be acceptable

Am 36 (Cm. Sturbaum) – Urban Corridor, Land Use Development Approvals (Page 89) – Adds a sentence calling for conditional use approval when development encroaches into single family neighborhoods.

<u>Focus Areas & Strategies (Pages 94-97)</u>

Am 37 (Cm. Sturbaum) –Focus Areas & Strategies (Page 94) – Changes form based code to form based guidelines

Am 38 (Cm. Sturbaum) – Focus Areas & Strategies, West 2nd Street – Former Bloomington Hospital, Background and Intent (Page 95) – Proposing a more robust and participatory planning process.

Am 39 (Cm. Sturbaum) - Focus Areas & Strategies, West 2nd Street – Former Bloomington Hospital, Land Use Approvals (Page 95) – Adding text proposed by Phil Stafford and the Commission on Aging encouraging incorporation of the Lifetime Community concept in plans for the site.

Am 40 (Cm. Sturbaum) – Focus Areas & Strategies, Switchyard North, Background and Intent (Page 96) – Adding language to protect existing neighborhoods near the park from the adverse impacts of higher density development

Am 41 (Cm. Sturbaum) – Focus Areas & Strategies, Gateway South and Gateway North (Pages 96-97) – Adding text calling for public input on any "branding" decisions in those areas.

Am 42 (Cm. Sandberg) – Focus Areas & Strategies, Land Use Approvals under the Mixed Urban Residential (Page 82), Downtown (84), Neighborhood Residential (Page 86), and Urban Corridor (Page 89) Land Use districts – Adding language supporting incentives for affordable home ownership.

** Amendment Form for Res 17-28 (To Adopt the City's Comprehensive Plan) **

Amendment #: 06

Submitted By: Cm. Sturbaum, District I

Date: September 1, 2017

Proposed Amendment:

1. Chapter 4 (Downtown), Programs – Downtown Design, page 56, shall be amended by adding text to, and deleting text from, the existing language so that the section will now read as follows:

Downtown Design

- Update and revise the Downtown overlay districts **and the Vision and Infill Strategy Plan** with "form-based code" guidelines for building forms and massing that relate to the street and the pedestrian, whether through traditional architectural forms or **other compatible** ~~innovative~~ new designs.
- Provide guidance for urban design guidelines using an architectural inventory of celebrated structures currently in the Downtown area
- ~~Investigate the option of~~ **Create** a design or architectural review committee **with representatives from the Common Council** for Downtown approvals**.**
- Update the Historic Preservation Commission's 2012 Preservation Plan for Historic Bloomington.
- Enact preservation measures on targeted buildings or areas in Downtown, as identified in future versions of the Preservation Plan for Historic Bloomington.
- Prioritize opportunities for streetscape and other public improvements that enhance Downtown focus areas and gateways.

Synopsis

This amendment is sponsored by Cm. Sturbaum and proposes changes to the Downtown-Programs section. The change would add and delete text in the Downtown Design section to assure better urban design and the inclusion of more public space. *(See below for the changes in context of Programs – Downtown Design.)*
Note: Am 01 was revised after the amendment was released on Friday, September 8th and before the meeting on Tuesday, September 12th. The revision made changes to the first and third bullet-points.

September 12, 2017 Special Session Action: *Pending*

(September 12, 2017)

** Amendment Form for Res 17-28 (To Adopt the City's Comprehensive Plan) **

Amendment #: 07

Submitted By: Cm. Sturbaum, District I

Date: September 1, 2017

Proposed Amendment:

1. Chapter 4 (Downtown), Programs – Downtown Transportation and Parking, page 56, shall be amended by adding another bullet-point which will read as follows:

Downtown Transportation and Parking (New Bullet-Point)

- Add more bus shelters and create funding for them.

Synopsis

This amendment is sponsored by Cm. Sturbaum and proposes changes to the Downtown-Programs section. The change would add another bullet-point in the Downtown Transportation and Parking section to assure more bus shelters with the comfort, convenience, safety, and resulting higher use of the transit system that will likely flow from that investment. (See below for the changes in context of Programs – Downtown Design.)

September 12, 2017 Special Session Action:

(September 1, 2017)

Changes Downtown Transportation and Parking (Illustrative)

- Continue to improve multimodal connectivity with the Downtown area.
- Promote programs to encourage bike sharing and car sharing among employees or residents within specific districts.
- Develop a Parking Management Plan/Program for the Downtown area that supports alternative transportation modes.
- Work with the City's Parking Commission to implement Downtown parking strategies and policies.
- Encourage covered vehicle parking in parking lots or structures through the use of tree canopies or photo-voltaic solar panel canopies.
- Task the Parking Commission and Plan Commission to undertake a joint planning study that develops guidelines and innovative approaches for improving the aesthetics of
- Downtown public parking and open space/common areas.
- Encourage covered bicycle parking for visitors downtown.
- **Add more bus shelters and create funding for them.**

** Amendment Form for Res 17-28 (To Adopt the City's Comprehensive Plan) **

Amendment #: 08
Submitted By: Cm. Sturbaum, District I
Date: September 1, 2017

Proposed Amendment:

1. Chapter 4 (Downtown), Programs – Downtown Design, page 56, shall be amended by adding another bullet-point which would read as follows:

Downtown Design

- **Prior to approving further development, map the available public space downtown (indoor and outdoor) including plazas, outside dining, and mini-parks to identify areas where more public space is needed.**

- ~~**Create "Nolli" maps of new project proposals and their context showing both spaces the public has access to versus private space where the public is excluded, such as offices and apartment-serving uses along with private residential space. This map will illustrate the presence of public space on ground floors and plazas, outside dining, and mini-parks as well as the lack of same, which creates pedestrian impermeability and public access desserts.**~~

  - ~~*Note: "Nolli" maps were utilized by Giambattista Nolli in his famous black and white map of Rome in 1748. His map utilizes the mass to void relationship which included public spaces. Thus, when one views the Nolli map, not only is the void of street elements apparent against the mass of buildings, but the voids of public spaces are visible as well.*~~

Synopsis

This amendment is sponsored by Cm. Sturbaum and proposes changes to the Downtown-Program - Design section. The change would add a bullet-point that calls for mapping the available public space downtown (both indoor and outdoor) with the goal of enhancing the public realm. One technique the sponsor envisions during the implementation stage is the use of "Nolli" maps as part of each presentation of any new building in the downtown. *(See below for the changes in context of Programs – Downtown Design.)*
Note: Am 01 was revised after the amendment was released on Friday, September 8th and before the meeting on Tuesday, September 12th. The revisions strike reference to "Nolli" maps because it is an unfamiliar term for most people and is a more suitable matter for discussion during consideration of amendments to the UDO.

September 12, 2017 Special Session Action: *Pending*

(September 1, 2017)

Changes in Context of Programs – Downtown Design

Downtown Design *(Assuming Adoption of Am 06 – bold and strikeout text)*

- Update and revise the Downtown ~~overlay districts~~ **Vision and Strategy Plan** with "form-based ~~code~~" guidelines for building forms and massing that relate to the street and the pedestrian, whether through traditional architectural forms or **other compatible** ~~innovative~~ new designs.
- Provide guidance for urban design guidelines using an architectural inventory of celebrated structures currently in the Downtown area **with representatives from the Common Council.**
- ~~Investigate the option of~~ **Create** a design or architectural review committee for Downtown approvals.
- Update the Historic Preservation Commission's 2012 Preservation Plan for Historic Bloomington.
- Enact preservation measures on targeted buildings or areas in Downtown, as identified in future versions of the Preservation Plan for Historic Bloomington.
- Prioritize opportunities for streetscape and other public improvements that enhance Downtown focus areas and gateways.
- **Prior to approving further development, map the available public space downtown (indoor and outdoor) including plazas, outside dining, and mini-parks to identify areas where more public space is needed.**

Changes in Context of Programs – Downtown Design

Downtown Design

- Update and revise the Downtown overlay districts **and the Vision and Infill Strategy Plan** with "form-based code" guidelines for building forms and massing that relate to the street and the pedestrian, whether through traditional architectural forms or **other compatible** ~~innovative~~ new designs.
- Provide guidance for urban design guidelines using an architectural inventory of celebrated structures currently in the Downtown area**.**
- ~~Investigate the option of~~ **Create** a design or architectural review committee **with representatives from the Common Council** for Downtown approvals.
- Update the Historic Preservation Commission's 2012 Preservation Plan for Historic Bloomington.
- Enact preservation measures on targeted buildings or areas in Downtown, as identified in future versions of the Preservation Plan for Historic Bloomington.
- Prioritize opportunities for streetscape and other public improvements that enhance Downtown focus areas and gateways.

** Amendment Form for <u>Res 17-28</u> (To Adopt the City's Comprehensive Plan) **

Amendment #: 12

Submitted By: Cm. Piedmont-Smith, District V

Date: September 5, 2017

Proposed Amendment:

1. Chapter 4 (Downtown), Programs – Downtown Vitality and Sense of Place, Downtown Design, Downtown Transportation and Parking, page 56, shall be amended by adding and deleting text to various bullet-points so that the following *bullet-points* shall read as follows:

Programs –
Downtown Vitality and Sense of Place

- Create targeted marketing of Downtown in regional markets to~~**wards**~~ **capture~~ing~~** new businesses, as well as those that are considering relocating to Bloomington.
- Consult with stakeholders to consider~~**ing**~~ the installation of public restrooms downtown.

Downtown Design

- Provide guidance for **the creation of** urban design guidelines using an architectural inventory of celebrated structures currently in the Downtown area.

Downtown Transportation and Parking

- Promote ~~**programs to encourage**~~ bike sharing and car sharing **programs** among employees or residents within specific districts.

Synopsis

This amendment is sponsored by Cm. Piedmont-Smith and amends bullet-points in the three Chapter 4 (Downtown), programs. The changes add or delete words to clarify or correct text. (Please see below for the changes in context of that provision.)

Special Session Action: *Pending*

(September 5, 2017)

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Changes to Chapter 4 (Downtown) – Bullet-Points in All Three Programs

Programs

Downtown Vitality and Sense of Place

- Develop measures that limit the pace and extent of student housing in Downtown to steer market forces towards more non-student and affordable housing opportunities.
- Conduct a retail market assessment to identify what is currently missing, based on market demand, in the Downtown landscape to help encourage more retail diversity and promote business development.
- Assist local businesses with means of securing additional financial capital to expand and/or remain in Downtown.
- Create targeted marketing of Downtown in regional markets to~~**wards**~~ **capture~~ing~~** new businesses, as well as those that are considering relocating to Bloomington.
- Develop partnerships with Downtown Bloomington, Inc., the Greater Bloomington Chamber of Commerce, Indiana University, and local real estate organizations to identify potential Downtown redevelopment sites.
- Utilize the City of Bloomington's Gigabit-class fiber Internet services to promote and increase both Downtown business and visitor activity.
- Draft an updated future land use study and facility needs assessment (10-15 year outlook) for the Monroe County Convention Center.
- Ensure that all affordable housing developments proposed for the Trades District or anywhere else in the Downtown area have an age- and ability-friendly component.
- Ensure ADA compliance in public spaces and incentivize universal design in private spaces to assure the built environment will serve a market of all ages and abilities.
- Consult with stakeholders to consider~~**ing**~~ the installation of public restrooms downtown.
- Develop strategies to stabilize and diversify the downtown residential population by identifying and encouraging missing housing forms in the downtown area (such as row houses, condominiums, and live/work space).

Downtown Design

- Update and revise the Downtown overlay districts with "form-based code" building forms and massing that relate to the street and the pedestrian, whether through traditional architectural forms or innovative new designs.
- Provide guidance for **the creation of** urban design guidelines using an architectural inventory of celebrated structures currently in the Downtown area.
- Investigate the option of a design or architectural review committee for Downtown approvals.
- Update the Historic Preservation Commission's 2012 Preservation Plan for Historic Bloomington.
- Enact preservation measures on targeted buildings or areas in Downtown, as identified in future versions of the Preservation Plan for Historic Bloomington.
- Prioritize opportunities for streetscape and other public improvements that enhance Downtown focus areas and gateways.

Downtown Transportation and Parking

- Continue to improve multimodal connectivity with the Downtown area.
- Promote ~~programs to encourage~~ bike sharing and car sharing **programs** among employees or residents within specific districts.
- Develop a Parking Management Plan/Program for the Downtown area that supports alternative transportation modes.
- Work with the City's Parking Commission to implement Downtown parking strategies and policies.
- Encourage covered vehicle parking in parking lots or structures through the use of tree canopies or photo-voltaic solar panel canopies.
- Task the Parking Commission and Plan Commission to undertake a joint planning study that develops guidelines and innovative approaches for improving the aesthetics of Downtown public parking and open space/common areas.
- Encourage covered bicycle parking for visitors downtown.

**** Amendment Form for <u>Res 17-28</u> (To Adopt the City's Comprehensive Plan) ****

Amendment #: 21

Submitted By: Cm. Volan, District VI and Cm. Rollo, District IV

Date: September 7, 2017

Proposed Amendment:

1. Chapter 4 (Downtown), Programs, "Downtown Design" page 56, second bullet point, shall be amended by deleting and adding text as follows:

- ~~Provide guidance for urban design guidelines using~~ **Create** an architectural inventory of celebrated structures ~~currently~~ in the Downtown area **to provide guidance for development petitions.**

2. Chapter 4 (Downtown), Programs, "Downtown Design," page 56, third bullet, shall be amended by deleting and adding text as follows:

- ~~Investigate the option of~~ **Create** a design or architectural review committee for Downtown approvals.

3. Chapter 4 (Downtown), Programs, "Downtown Design," page 56, fourth bullet point, shall be amended by deleting and adding text as follows:

- Update the Historic Preservation Commission's 2012 Preservation Plan for Historic Bloomington**, and implement the measures identified in the update**.

4. Chapter 4 (Downtown), Programs, "Downtown Design," page 56, shall be amended by deleting the fifth bullet point.

- ~~Enact preservation measures on targeted buildings or areas in Downtown, as identified in future versions of the Preservation Plan for Historic Bloomington.~~

5. Chapter 4 (Downtown), Programs, "Downtown Design," page 56, sixth bullet, shall be amended by deleting and adding text as follows:

~~Prioritize opportunities for~~ **Make** streetscape and other public improvements ~~that enhance~~ **to** Downtown focus areas and gateways.

Synopsis

This amendment is sponsored by Councilmember Volan and Rollo and makes a number of changes to the Programs outlined in the “Downtown Design” Chapter. The previous Program bullet points were passive, redundant and unclear, (e.g., "urban design guidelines"). They have been restructured and combined for directness and clarity.

September 12, 2017 Special Session Action: *Pending*
(September 7, 2017)

**** Amendment Form for <u>Res 17-28</u> (To Adopt the City's Comprehensive Plan) ****

Amendment #: 22

Submitted By: Cm. Volan, District VI and Cm. Rollo, District IV

Date: September 7, 2017

Proposed Amendment:

1. Chapter 4 (Downtown), Programs, "Downtown Transportation and Parking" page 56, first bullet point, shall be amended by deleting and adding text as follows:

- ~~Continue to improve~~ **Create a plan for improving** multimodal connectivity with the Downtown area.

2. Chapter 4 (Downtown), Programs, "Downtown Transportation and Parking" page 56, second bullet point, shall be amended by deleting and adding text as follows:

- **Create and** ~~P~~**p**romote programs to encourage bike ~~sharing~~ **use** and car sharing among employees ~~or~~ **and** residents ~~within specific districts~~.

3. Chapter 4 (Downtown), Programs, "Downtown Transportation and Parking" page 56, third and fourth bullet points, shall be amended by being combined and by deleting and adding text as follows:

- ~~Develop a Parking Management Plan/Program for the Downtown area that supports alternative transportation modes.~~
- ~~Work with~~ **Task** the City's Parking Commission to ~~implement Downtown parking strategies and policies.~~ **lead the development of a Parking Management Plan that includes programs to promote alternative transportation modes.**

4. Chapter 4 (Downtown), Programs, "Downtown Transportation and Parking" page 56, fifth bullet point, shall be amended by deleting and adding text as follows:

- ~~Encourage covered vehicle parking in~~ **Cover public** parking lots ~~or~~ **and** structures ~~through the use of tree~~ **with** canopies **of trees and/**or photo-voltaic solar panel**s** ~~canopies~~, **and incentivize private lots to do the same.**

5. Chapter 4 (Downtown), Programs, “Downtown Transportation and Parking” page 56, shall be amended by deleting the sixth bullet point.

- ~~Task the Parking Commission and Plan Commission to undertake a joint planning study that develops guidelines and innovative approaches for improving the aesthetics of Downtown public parking and open space/common areas~~.

6. Chapter 4 (Downtown), Programs, “Downtown Transportation and Parking” page 56, seventh bullet point shall be amended by deleting and adding text as follows:

- ~~Encourage~~ **Increase** covered ~~bicycle~~ parking for ~~visitors downtown~~ **bicycles**.

Synopsis

This amendment is sponsored by Councilmembers Volan and Rollo and makes a number of changes to the Programs outlined in the “Downtown Transportation and Parking” Chapter. Sections 1, 3 and 4 cited in the amendment are language and structural changes made in the interest of directness and clarity. Sections 2, 5, and 6 make substantive programmatic changes to text. The change and the rationale for those changes are as follows:

1. Frankly, since there is already a master thoroughfare plan and a whole division to implement it, this point should be eliminated.
2. <u>Eliminates reference to bike “sharing” and eliminates reference to bike and car sharing within “specific districts.”</u> This point was unnecessarily narrow. Promoting “bike use” does not exclude the possibility of developing a bike sharing program. Both bike use and car sharing help decrease motor vehicle miles traveled. We want both employees and residents to reduce VMT everywhere, not just “in specific districts.”
5. <u>Eliminates the call for a joint study by the Parking Commission and Plan Commission to address aesthetics of Downtown parking and open spaces</u>. The best way to improve the aesthetics of parking spaces, lots or garages is to build anything in their place other than parking spaces, lots or garages. Improving the aesthetics of "open space/common areas" is already the jurisdiction of the Plan Commission, and should also be the jurisdiction of the Arts Commission and the Assistant Director for the Arts, not the Parking Commission."
6. This change makes clear that there should be more covered bike parking for all Downtown users.

September 12, 2017 Special Session Action: *Pending*
(September 7, 2017)

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AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #23

Name of Sponsor(s): CM Volan

Submitted: 9/19/17 Date

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
6: Transportation	Overview – "Pedestrian Transportation"	68

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment clarifies the beginning of the "Pedestrian Transportation" subsection. It moves two sentences to the end of the first paragraph, strikes the lead sentence ("Bloomington is a walking town," which is contradicted by the last sentence of the paragraph, "few people identify as pedestrians"), and characterizes the character of walking as a transportation option.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

Pedestrian Transportation

~~Bloomington is a walking town. Nearly 15% of Bloomington workers walk to work regularly. This percentage is among the highest in the nation (American Community Survey).~~ Beyond walking to work, nearly everyone is a pedestrian at some point in their day, whether by parking a vehicle and walking to the final destination, walking to a transit stop, or walking the entire way. Despite the fact that most people walk every day for a portion of their trips, few people identify as pedestrians. **Nearly 15% of Bloomington workers walk to work regularly. This percentage is among the highest in the nation (American Community Survey).**

Special Session Action: *To be completed by Council staff.*
(25 September 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #24

Name of Sponsor(s): CM Volan

Date Submitted: 9/19/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
6: Transportation	Overview – "Motor Vehicle Transportation	70

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment adds a sentence at the end of "Motor Vehicle Transportation" subsection on p. 70 to make clear another characteristic of speed on a street: the higher it is, the fewer cars the street can carry.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

Motor Vehicle Transportation

The City of Bloomington owns and maintains more than 230 center lane miles of streets and 82 traffic signals. This infrastructure, complemented by numerous other State and County facilities, provides an extensive network for motor vehicle use. Personal motor vehicles, delivery vehicles, emergency response vehicles, bikes, and public transit all use this network to reach destinations within and around the City.

With the exception of areas of new development, this network has very few opportunities for new connections. Investments in infrastructure for motor vehicles should focus on maintenance, improved efficiency within existing space, and reductions in crash risk and severity. High motor vehicle speeds are a constant cause for complaints from nearby residents, other drivers, and people using other transportation modes. **The increased headway requirement for higher speeds also decreases the carrying capacity of streets.**

Special Session Action: *To be completed by Council staff.*
(25 Sept 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #25

Name of Sponsor(s): CM Volan

Date Submitted: 9/19/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
6: Transportation	Goal 6.1 & Policy 6.1.2A	73

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment adds a title to Goal 6.1, and revises the text of the goal to reflect the existing degree of sustainability of the local transportation system, and to seek instead to improve upon what the city is already doing right. The amendment also adds a policy point after 6.1.2, to be numbered 6.1.2A, to call for seeing streets as public spaces as well as transportation vectors.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

1) Add goal title and revise text of Goal 6.1 as follows:

Goal 6.1 ~~Create and maintain a sustainable~~ **IMPROVE TRANSPORT SUSTAINABILITY. Improve the sustainability of the** transportation system.

2) Add a new policy, Policy 6.1.2A as follows:

Policy 6.1.1: In land use decisions, require sufficient density to promote infill, redevelopment, and reuse of vacant or under-utilized parcels and also to support multimodal transportation.

Policy 6.1.2: Locate transit and multimodal facilities near higher-density developments and employment and retail centers.

Policy 6.1.2A: Encourage the concept of streets as not merely for transportation, but as important public spaces where community thrives.

Special Session Action: *To be completed by Council staff.*
(25 Sept 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #26

Name of Sponsor(s): Piedmont-Smith, Granger and Rollo

Date Submitted: 9/17/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
6: Transportation	Goals & Policies, 6.1-6.4	73-74

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment reorganizes the 11 policies under Goal 1 and the 6 policies under Goal 2 into 4 goals focusing on (1) general sustainability, including economic, environmental, and social; (2) public transit; (3) bicycle and pedestrian infrastructure, including the attainment of platinum status as a Bicycle Friendly Community; and (4) the integration of all modes. The final 3 goals of the chapter are to be renumbered. The purpose of the amendment is to clarify and better categorize the policies, and to specifically articulate some implied goals. In addition, there are a few revisions in language to increase clarity and avoid redundancy. Explanations of those are in *red italics*. *Red italics* are not intended to be changes to text.

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #27

Name of Sponsor(s): CM Volan

Date Submitted: 9/19/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
6: Transportation	Goal 6.2 & Policies 6.2.1 and 6.2.3-6.2.6	74

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment adds a short title to Goal 6.2 and modifies the text of the goal to make the goal more active. It also modifies the text of Policy 6.2.1 to render the text more active and strikes Policies 6.2.3, 6.2.4, and 6.2.6, as these are passive policies that state current practice. The amendment re-numbers 6.2.5 to reflect the foregoing deletions.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

1) Modify Goal 6.2 as follows:

Goal 6.2 **EFFICIENT, ACCESSIBLE, SAFE.** ~~Maintain an efficient, accessible, and safe~~ **Improve the efficiency, accessibility, and safety of the** transportation network for all users.

2) Modify Policies 6.2.1 through 6.2.6 as follows:

Policy 6.2.1**:** ~~Maintain a local Master Thoroughfare Plan, as required by state law, that plans~~ **Plan** for all modes of transportation **through the document required by statute, the local Master Thoroughfare Plan.**

Policy 6.2.2: Consider all ages, all abilities, and all modes, including pedestrians, bicyclists, transit vehicles, emergency responders, and freight when planning, designing, modifying, and constructing transportation facilities.

~~Policy 6.2.3: Focus on increasing capacity through multimodal improvements and optimization of the existing transportation system.~~

~~Policy 6.2.4: Permit the use of public right of way and parks for activities such as construction, maintenance, and special events as appropriate.~~

Policy 6.2.~~5~~ 3: Prioritize safety and accessibility over capacity in transportation planning, design, construction, and maintenance decisions.

~~Policy 6.2.6: Evaluate city roads, sidewalks, paths, trails, ramps, and traffic devices regularly and implement an adequately funded maintenance program.~~

Special Session Action: *To be completed by Council staff.*
(25 September 2017)

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

Goal 6.1: Create and maintain a sustainable transportation system.

~~**Policy 6.2.1:**~~ **Policy 6.1.1:** Maintain a local Master Thoroughfare Plan, as required by state law, that plans for all modes of transportation.

~~**Policy 6.1.3:**~~ **Policy 6.1.2:** Balance economic, environmental, accessibility, and equity issues in local transportation decisions.

~~**Policy 6.1.1:**~~ **Policy 6.1.3:** In land use decisions, require sufficient density ~~to promote~~ **through** infill, redevelopment, and reuse of vacant or under-utilized parcels ~~and also~~ to support multimodal transportation **and discourage urban sprawl.**

~~**Policy 6.1.2:**~~ **Policy 6.1.4:** Locate transit and multimodal facilities near higher-density developments, employment and retail centers, **social services, and community facilities.** *(adding language from the current 6.1.4)*

~~**Policy 6.1.11:**~~ **Policy 6.1.5:** Ensure City transportation and land use decisions are coordinated with anticipated developments in automated/autonomous vehicles, ~~such that City decisions complement multimodal transportation, improve~~ **to ensure** safety and **increase** mobility, ~~and support urban growth without encouraging sprawling development with longer commutes.~~ *(Discouraging sprawl is already covered in the new 6.1.3)*

~~**Policy 6.2.5:**~~ **Policy 6.1.6:** Prioritize safety and accessibility over capacity in transportation planning, design, construction, and maintenance decisions.

~~**Policy 6.2.6**~~: **Policy 6.1.7:** Evaluate city roads, sidewalks, paths, trails, ramps, and traffic devices regularly and implement an adequately funded maintenance program.

New Goal 6.2: Maintain, improve, and expand a safe, efficient, and accessible public transportation system.

~~**Policy 6.1.4:**~~ **Policy 6.2.1:** Support public transit access to regional destinations, ~~high-density residential areas, social services, community facilities, and employment centers.~~ *(This last phrase is incorporated into new Policy 6.1.4.)*

~~**Policy 6.1.5:**~~ **Policy 6.2.2:** Encourage the provision of seating, lighting, and signage (including real-time arrival information) at transit stops to increase rider comfort, safety, and convenience.

~~**Policy 6.1.10:**~~ **Policy 6.2.3:** ~~Continue to s~~ **S**upport the adoption and use of technologies that reduce emissions of greenhouse gases and pollutants from vehicles.

New Goal 6.3: Maintain, improve, and expand a safe, efficient, and accessible network for pedestrians, and attain platinum status as a Bicycle Friendly Community, as rated by the League of American Bicyclists.

~~**Policy 6.1.6:**~~ **Policy 6.3.1:** Prioritize pedestrian and bicycle infrastructure within Bloomington and to connect with surrounding communities.

~~**Policy 6.1.7:**~~ **Policy 6.3.2:** Encourage and require (where legally feasible) new private developments to dedicate easements or right of way and provide improvements for pedestrian and bicycle facilities to complete the connectivity in the networks.

~~**Policy 6.1.8:**~~ **Policy 6.3.3:** Enhance the pedestrian and bicycle network with benches, pedestrian-scaled lighting, bicycle parking, street trees and landscaping, interpretive stations, public art, and/or other features to further improve the physical conditions that support walking and biking.

~~**Policy 6.1.9:**~~ **Policy 6.3.4:** ~~Encourage, and when possible require,~~ **Require** pedestrian-friendly design features. *(Pedestrian-friendly design is already required in various parts of the UDO, and should continue to be required.)*

Policy 6.3.5 Require provision of covered bicycle parking in new construction.

New Goal 6.4: Integrate bicycle, pedestrian, public transit, and other multimodal transportation options to create an efficient, accessible, and safe transportation network for all users.

~~**Policy 6.2.2:**~~ **Policy 6.4.1:** Consider all ages, all abilities, and all modes, including pedestrians, bicyclists, transit vehicles, emergency responders, and freight when planning, designing, modifying, and constructing transportation facilities.

~~**Policy 6.2.3:**~~ **Policy 6.4.2:** Focus on increasing capacity through multimodal improvements and optimization of the existing transportation system.

Existing goals 6.3, 6.4, and 6.4 shall be renumbered to follow new Goals outlined above.

Special Session Action: *To be completed by Council staff.*
(25 Sept 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #28

Name of Sponsor(s): Granger and Piedmont-Smith

Date Submitted: 9/17/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
6: Transportation	Policy 6.2.4	74

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment deletes policy 6.2.4, a policy about use of the right-of-way that is not really related to transportation and is the common practice of the City's Board of Public Works.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

~~Policy 6.2.4: Permit the use of public right-of-way and parks for activities such as construction, maintenance, and special events as appropriate.~~

Special Session Action: *To be completed by Council staff.*
(25 Sept 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #29

Name of Sponsor(s): CM Volan

Date Submitted: 9/19/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
6: Transportation	Goal 6.3 & Policies 6.3.1-6.3.3	74

Synopsis and Legislative Intent (brief description of amendment and its motivation)

Eliminates Goal 6.3, as the goal pronouncement is empty and moves the three policy points currently listed under Goal 6.3 to Goal 6.2, as those policies are consistent with the goal of 6.2 of "Efficient, Accessible, Safe Transport."

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

1) Eliminate Goal 6.3 as follows:

~~Goal 6.3 Protect neighborhood streets that support residential character and provide a range of local transportation options.~~

2) Move policies currently listed under Goal 6.3 to Goal 6.2 as follows:

Policy 6.~~3.1~~ 2.4: Implement traffic calming measures where safety concerns exist to manage motor vehicle traffic on residential streets.

Policy 6.~~3.2~~ 2.5: Balance vehicular circulation needs with the goal of creating walkable and bike-friendly neighborhoods.

Policy 6.~~3.3~~ 2.6: Continue to improve connectivity between existing neighborhoods, existing and proposed trails, and destinations such as commercial areas and schools.

Special Session Action: *To be completed by Council staff.*
(25 Sept 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #30

Name of Sponsor(s): CM Volan

Date Submitted: 9/19/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
6: Transportation	Goal 6.4 & Policy 6.4.2	74

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment adds a title to Goal 6.4, deletes the current policy 6.4.2 as this policy is oxymoronic — parking is the least attractive, least environmentally sensitive form of urban development. The amendment replaces the text of the current policy 6.4.2 with a policy of increasing the overall mode share of transportation methods other than cars.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

1) Add a title to Goal 6.4 as follows:

Goal 6.4 **EQUITABLE PARKING.** Plan and develop parking for cars and bicycles with a focus on efficiency and equity.

2) Revise Policy 6.4.2 as follows:

Policy 6.4.2: ~~Encourage attractive and environmentally sensitive parking areas.~~ **Encourage the reduction of mode share devoted to driving, through the establishment of parking maximums.**

Special Session Action: *To be completed by Council staff.*
(25 Sept 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #31

Name of Sponsor(s): CM Volan

Date Submitted: 9/19/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
6: Transportation	Goal 6.5 & Policy 6.5.1	75

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment adds a title to Goal 6.5, replaces the first word of the Goal, and replaces passive policy 6.5.1 with a policy to reduce one-way streets and extra car lanes whenever possible to improve efficiency, accessibility and safety.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

1) Add title and revise text of Goal 6.5 as follows:

Goal 6.5 **MINIMIZE NEGATIVE IMPACTS.** ~~Increase~~ **Promote** residents' safe use of transportation options that minimize negative environmental and infrastructure impacts.

2) Revise Policy 6.5.1 as follows:

Policy 6.5.1: ~~Educate drivers, bicyclists, and pedestrians on sharing the public right-of-way safely.~~ **Restore one-way streets to two-way and replace extra car lanes with bicycle and pedestrian lanes wherever possible, to lower speeds, improve system legibility, and promote multimodal travel.**

Special Session Action: *To be completed by Council staff.*
(25 Sept 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #32

Name of Sponsor(s): Chris Sturbaum

Date Submitted: 9/18/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
Land Use	Development Themes for Land use Classifications	80

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This change deletes editorial language in the *Land Use*, "Development Themes for Land Use Classification" section that goes beyond the concepts of the vision statement. These could encourage more than is intended in the interpretation of these general themes.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

Development Themes for Land Use Classifications

1) Strike sentence from first paragraph:

Maintain

Locations where the prevailing existing built and natural attributes should be maintained, protected, and replicated throughout. Generally these areas are mostly uniform in both the built and natural contexts, but can vary from one to another in regards to their attributes (architectural style, block pattern, natural features, etc.). These attributes vary depending on the time period when the built context was created, any natural or man-made barriers that define their respective borders and edges, and other key elements that influenced an area such as socioeconomic conditions. For example, an older residential area versus a newer residential area can have very different built and natural attributes that should be maintained, protected, and replicated. ~~This does not mean that infrastructure investments and mixing of complementary land uses should not be introduced into older, well established areas of the community, or that newer neighborhoods should not evolve in the future as housing needs and demographic changes cause new requirements for different housing options and consumer needs.~~ Past examples of Maintain areas include Restaurant Row, single-family residential in all platted vacant lots, and areas with neighborhood conservation districts.

(Second paragraph inserted for context – no change)

Enhance

Locations that draw upon the existing, more desired surrounding land uses to enhance the area over time. Generally these areas have lost a contextual uniformity in both the built and natural contexts, but have desired remnant attributes to build upon and enhance. These areas can vary greatly from one to another in regards to their characteristics (architectural style, site design, natural features, etc.) because of the general lack of a strong contextual uniformity. Important attributes may vary based upon the time period the built context was created. Likewise, we need to identify important natural or man-made barriers that define their respective borders and edges, and other key elements that influenced an area such as socioeconomic conditions. Careful examination of these features and elements are necessary when determining which ones to enhance and replicate. Past examples of enhanced areas include the Broadview Neighborhood, the Downtown Edges, and North Walnut Street/College Avenue. Efforts to modernize infrastructure in the Broadview Neighborhood have established new sidewalks and walking paths at the neighborhood edges, new sanitary sewer lines, and a neighborhood park (all were originally lacking in this residential neighborhood). At the edge of the Prospect Hill Neighborhood, historic rehabilitation of the I-Fell building, along with some sidewalk and on-street parking improvements, supports an appropriate pedestrian-scaled, mixed-use area as a transition from the Downtown into the older neighborhoods. Storm water improvements and public space investments at Miller Showers Park, along with redevelopment activity, continue towards mixing uses along North Walnut Street/College Avenue to create a higher density context near Indiana University.

2) Strike sentence from third paragraph:

Transform

Locations that establish a brand new identity for land use and natural attributes in order to significantly change the area from its current condition. Generally these areas are mostly undeveloped or have great opportunities to redevelop into a transformed built and natural environment. These areas can have the most variability from one to another in regards to their desired attributes (architectural style, site design, natural features, etc.) because of their opportunity to establish a new contextual identity. Natural and man-made barriers, such as environmental constraints, neighborhood edges, and historic considerations, should still be respected when defining borders and transition areas. Development principles in these areas include introducing mixed-use, green building principles, re-establishing grid circulation where feasible, promoting higher densities, and diversifying housing types. Past examples of transformed areas include properties adjacent to the B-Line Trail south of 6th Street to Allen Street, and the redevelopment of the area southwest of Patterson Drive and 3rd Street. ~~Additionally, while the land use map has defined areas of use, we must recognize that some use areas are transitional in nature and the community must be prepared to rethink existing land use designations.~~

Special Session Action: *To be completed by Council staff.*

(25 Sept 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #33

Name of Sponsor(s): Chris Sturbaum

Date Submitted: 9/18/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
Land Use	Mixed Urban Residential – Land Use Development Approvals	82

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment changes the "Land Use Development Approvals" section of the Mixed Urban Residential district by adding conditional use as a process in allowing higher densities within or on the edge of existing single family neighborhoods.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

Land Use Development Approvals:

New and redevelopment activity for this district is mostly limited to remodeling or new construction for single-family residential uses. In some instances development activity will involve larger lots (larger than one acre) where attached single- family residential, accessory dwelling, and minor subdivision is appropriate. Both instances require the Maintain theme for development approvals. A few locations may support increases in density and multifamily residential uses when adjacent to higher volume roads, or near major destinations, or located along neighborhood edges that may support small- scaled neighborhood mixed uses (see Urban Village Center). These instances require the Enhance theme for development approvals. It is important to protect the existing single-family housing stock within this district. **Changes allowing higher densities within or on the edge of existing single family neighborhoods should require conditional use approval**. The conversion of dwellings to multifamily or commercial uses should carefully balance market demand with overall neighborhood integrity towards single-family residential. The following provide additional land development policy guidance:

Special Session Action: *To be completed by Council staff.*
(25 Sept. 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #34

Name of Sponsor(s): Chris Sturbaum

Date Submitted: September 15, 2017

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
7: Land Use	*Downtown*, Land Use Development Approvals	84

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment deletes the last sentence of the first bullet point and the third bullet point under *Downtown*, "Land Use Development Approvals." This is to delete references to higher density development downtown. It also defends the mixed use component of development.

Amendment (indicate text added in bold and text to be deleted via ~~strikeout~~)

Downtown
Land Use Development Approvals

• For the past 10-15 years, housing pressure for this district has been strong for multifamily residential that targets Indiana University students. Preference towards other multifamily markets, affordable housing units, and owner-occupied housing is necessary to balance the housing market within the Downtown Gateway, Downtown Edges, and Showers Technology Park character areas~~.~~ ~~In these instances, higher density developments and minimal mixed-use aspects are appropriate.~~

• The Trades District, within the Showers Technology Park, and locations associated with the Convention Center are necessary for employment and business growth. These highly valued goals must be preferred when considering development approvals.

~~• In order to develop higher residential densities Downtown, increased building heights and diversified density calculations for new unit types should be considered in the Downtown Core character area.~~

Special Session Action: *To be completed by Council staff.*
(25 Sept 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #35

Name of Sponsor(s): Chris Sturbaum

Date Submitted: 9/18/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
Land Use	Urban Village Center – Site Design	86

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment deletes the word "significantly" from the last sentence under the *Urban Village Center*, "Site Design." This change is intended to preserve the quality of life or livability of the neighborhoods surrounding these Urban Village Centers by not implying that a higher level of adverse impacts would be allowed there than would otherwise be considered acceptable in other single family neighborhoods.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

Urban Village Center

Site Design: An Urban Village Center represents the smallest scale of commercial and mixed land use that serves as a high activity node and destination within a neighborhood. The introduction of an Urban Village Center into a primarily residential area requires a high level of site design, compatible building mass and scale, and responsiveness to the needs of the surrounding residents. Sidewalks, street trees, pedestrian-scale lighting, outdoor seating or plaza space, and decorative features such as public art must be standard elements in site design. Urban Village Centers must not ~~significantly~~ detract from the livability of these neighborhoods through unreasonable traffic, lighting, noise, litter, or other impacts.

Special Session Action: *To be completed by Council staff.*
(25 Sept. 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #36

Name of Sponsor(s): Chris Sturbaum

Date Submitted: 9/18/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
Land Use	Urban Corridor - Land Use Development Approvals	89

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment adds a sentence to the last bullet-point under Urban Corridors, "Land Use Development Approvals." In order to account for the adverse impacts along Urban Corridors, the sentence calls for the conditional use process when higher density (up-zoning) proposals encroach into single family zoned neighborhoods.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

Urban Corridor – Land Use Development Approvals

(Note: The eight bullet-points associated with this section are included below for context; the amendment adds a sentence to the last entry.)

The following provide additional land development policy guidance:

- Buildings should be developed with minimal street setbacks, with parking located behind the building, and with an emphasis on minimizing pedestrian obstacles to accessing businesses.
- To increase pedestrian and transit accessibility, street cuts should be limited as much as possible to reduce interruptions of the streetscape, tree plots, and sidewalks.
- Affordable housing units are an important component of the Urban Corridor district.
- Access to public transit service is an important component of the Urban Corridor district.
- Connections to a network of City trails, paths, and bikeways create access to other destinations and provide active, healthy means of transportation.
- Districts are located along major roadways in order to provide convenient pedestrian, bicycle, transit, automobile, and truck (e.g. delivery) access.
- In new development or redevelopment projects, utilities could be placed underground where feasible and located so as to minimize potential conflicts with trees and other landscaping features.
- Consider opportunities for infill and redevelopment to increase residential densities, with housing types such as duplex, triplex and fourplex buildings, courtyard apartments, bungalow courts, townhouses, row houses and live/work spaces. **When such infill or redevelopment would encroach into existing single family neighborhoods, then the development approval should be done through the conditional use process.**

Special Session Action: *To be completed by Council staff.*
(25 Sept. 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #37

Name of Sponsor(s): Chris Sturbaum

Date Submitted: 9 /18/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
Land Use	Focus Areas & Strategies	94

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment amends one of the four "strategies" for coordinating and attracting public and private investment under Focus Areas & Strategies. It changes "Form Based Code" to "Form Based Guidelines" and makes other revisions that stress the importance of evaluating "uses" as well as form in this regard.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

This amendment changes the paragraph on Form Based Code in the following manner:

Form Based ~~Code~~ **Guidelines**

To better respond to the relationship of buildings to the street, architectural massing, shape and design, and the location of on-site parking. ~~A~~ Form-based ~~code~~ guidelines focus~~es~~ on the physical shape and configuration of the built environment~~ .rather than land uses. Using this approach can offer more predictability than flexible Planned Unit Development processes offer.~~

Special Session Action: *To be completed by Council staff.*
(25 Sept. 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #38

Name of Sponsor(s): Chris Sturbaum

Date Submitted: 9/18/2017

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
Land Use	West 2nd Street-Former Bloomington Hospital – Background and Intent	95

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This change adds text to West 2nd Street-Former Bloomington Hospital, "Background and Intent." The additions call for the cooperation with SPEA and the use of an urban planner as well as adding the phrase "other forms of deep public participation". As sponsor, Cm. Sturbaum notes, "This is a critical area for our community and there is no time to waste on starting the process. The reference to the charrette process and deep public participation intends to assure that the process will be motivated by quality-of-place goals rather than strictly economic ones. The trust is that a better outcome will be found by including the broader community of IU as well as the local stakeholders and neighborhoods."

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

West 2nd Street – Former Bloomington Hospital

Background and Intent: The IU Health Bloomington Hospital is expected to vacate the original hospital site in or around 2020 or 2021. This change will present a redevelopment challenge and opportunity. The hospital site encompasses nearly an entire large city block, and with adjacent supportive professional offices and parking lots, the Focus Area encompasses a much larger expanse. Because of the challenges and opportunities presented by this move**, the City of Bloomington should cooperate with the SPEA Capstone program at the earliest convenience to explore the widest range of ideas for the new site.** ~~a~~ **A** detailed Focus Area plan will be developed in a process that includes a community charrette **with an urban planner and other forms of deep public participation.** Once the plan is completed, it shall serve as the primary planning policy document for redevelopment of this Focus Area. Until that time, land use policy shall defer to the underlying districts.

Special Session Action: *To be completed by Council staff.*
(25 Sept. 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #39

Name of Sponsor(s): Chris Sturbaum

Date Submitted: 9/18/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
7: Land Use	West 2nd Street – Former Bloomington Hospital	95

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment comes at the request of Phil Stafford of the Commission on Aging and encourages that the Lifetime Community concept be applied to the Former Hospital Site, "Land Use Approvals." Notably, this phrase is currently listed in the Switchyard North, "Land Use Approvals" section. This change adds that prioritization to the Former Hospital Site section.

Amendment (indicate text added in bold and text to be deleted via ~~strikeout~~)

West 2nd Street -
Former Bloomington Hospital

Land Use Development Approvals: Until a Focus Area plan is developed, land development activity is not encouraged. The Focus Area plan will better define the intent and context in order to identify the most appropriate development theme. However, in the interim, locations should utilize the underlying Land Use District designations within this chapter and apply the Maintain development theme for approvals. **Furthermore, the aforementioned principles of Sustainability and Livability or Lifetime Community should be used to coordinate and attract investments and interests.**

Special Session Action: *To be completed by Council staff.*
(25 Sept 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #40

Name of Sponsor(s): Chris Sturbaum

Date Submitted: 9/18/17

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
7: Land Use	Switchyard North, "Background and Intent"	96

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment adds language to the intent of the Switchyard North section of the Plan. The added language is intended to give some protection to single family zoning in the areas to be up-zoned near the trail and to protect against loss of affordable living in this area.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

Switchyard North

Background and Intent: The B-Line Trail connects a number of redevelopment opportunities throughout the community, drawing private investment and acting as a "string of future redevelopment pearls." The Trades District, Gateway South, and the Switchyard North are three Focus Areas that are part of the B-Line's redevelopment pearls. Investment in the B-Line Trail has already spurred redevelopment opportunities. Coupled with the pending development of the Switchyard Park, the adjacent corridors near the Switchyard should attract redevelopment interest. This Focus Area extends roughly from South Drive to 1st Street and along mostly the west side of South Walnut Street to Morton Street. The City is making a long-term investment in the Switchyard Park, and redevelopment interests must focus on capitalizing on both the direct and indirect benefits of that commitment. These interests must serve multiple needs related to entrepreneurship, employment, single- family and multifamily housing, and green building. **In this area, existing single-family zoning should be respected and any changes to use should be decided through the conditional use process. Additionally, the City should avoid the loss of existing affordable single-family housing in this area as the area is upzoned to accommodate new and denser development.**

Special Session Action: *To be completed by Council staff.*
(25 Sept 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #41

Name of Sponsor(s): Chris Sturbaum

Date Submitted: 9 / 17 /18

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
7: Land Use	Gateway South and Gateway North	96-97

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment adds process language to the vague term "branding" in both the Gateway South and Gateway North Sections. This language makes it clear that there should be community input regarding the branding decisions of our city's gateways.

Amendment (indicate text added in **bold** and text to be deleted via ~~strikeout~~)

Gateway South

Land Use Development Approvals: Locations should utilize the underlying Land Use District designations within this chapter and apply the Transform development theme for approvals. Emphasis should be on architectural and site design characteristics that establish Gateway South branding. **Updating the 2005 Downtown Vision and Infill Strategy Plan with an emphasis on gateway design will provide a public process for the new form-based design guidelines for this entry corridor.** Approvals should also consider the importance and economic impact of the Convention Center, such that land uses should complement and not substantially hinder Convention Center activities. Streetscape development from a multimodal standpoint should be highly emphasized on the primary facades and walkways of new development.

Gateway North

Land Use Development Approvals: Locations should utilize the underlying Land Use District designations within this chapter and apply the Transform development theme for approvals. Emphasis should be on architectural and site design characteristics that establish Gateway North branding. **Updating the 2005 Downtown Vision and Infill Strategy Plan with an emphasis on gateway design will provide a public process for the new form-based design guidelines for this entry corridor** Streetscape development from a multimodal standpoint should be highly emphasized on the primary facades and walkways of new developments.

Special Session Action: *To be completed by Council staff.*
(25 Sept 2017)

AMENDMENT FORM

Resolution 17-28: To Adopt the City's Comprehensive Plan (linked)

Please complete all fields indicated in yellow.

Amendment Number: #42

Name of Sponsor(s): Susan Sandberg

Date Submitted: 9/19/2017

Comp Plan Chapter, Section, and Page

Chapter	Section (e.g., Overview, Goals & Policies, or Programs)	Page #
7: Land Use	Land Use Development Approvals	82; 84; 86; 89

Synopsis and Legislative Intent (brief description of amendment and its motivation)

This amendment adds language to the "Land Use Development Approvals" subsections in the Mixed Urban Residential, Downtown, Neighborhood Residential, and Urban Corridor Sections of the Land Use Chapter. The added language supports the idea that low-income families require a continuum of affordable housing options. This includes permanent affordable housing, necessary for those on fixed incomes, and home ownership for low-income families that have the means to increase their incomes. This change also provides consistency concerning the City's commitment to incentivize affordability and home ownership across land use categories.

Amendment (indicate text added in bold and text to be deleted via ~~strikeout~~)

1) Page 82, Bullet 4 under *Mixed Urban Residential*, "Land Use Approvals," shall be revised as follows:

Support incentive programs that increase owner occupancy and affordability **(including approaches promoting both permanent affordability and home ownership for all income levels).**

2) Page 84, add a new Bullet, to follow Bullet 1 under *Downtown*, "Land Use Approvals," to read as follows:

Support incentive programs that increase owner occupancy and affordability (including approaches promoting both permanent affordability and home ownership for all income levels).

3) Page 86, add a new Bullet under *Neighborhood Residential*, "Land Use Approvals" to read as follows:

Support incentive programs that increase owner occupancy and affordability (including approaches promoting both permanent affordability and home ownership for all income levels).

4) Page 89, add a new Bullet, following Bullet 3 under *Urban Corridor*, "Land Use Approvals," to read as follows:

Support incentive programs that increase owner occupancy and affordability (including approaches promoting both permanent affordability and home ownership for all income levels).

Special Session Action: *To be completed by Council staff.*
(25 Sept 2017)