

POLICY COMMITTEE

August 11, 2017 1:30 p.m. – 3:00 p.m. Council Chambers (#115)

- I. Call to Order and Introductions
- II. Approval of Minutes:
 - a. June 9, 2017*
- III. Communications from the Chair and Vice-Chair
- IV. Reports from Officers and/or Committees
- V. Reports from Staff
 - a. I-69 Update
- VI. Old Business
- VII. New Business
 - a. FY 2016-2019 TIP 4th Quarterly Project Progress Reports
 - b. Bloomington Bicycle Club Pedestrian/Bike Bridge over SR37/I69 Resolution*
- VIII. Communications from Committee Members (non-agenda items)
 - a. Topic suggestions for future agendas
- IX. Upcoming Meetings
 - a. Policy Committee September 8, 2017 at 1:30 p.m. (Council Chambers)
 - b. Technical Advisory Committee August 23, 2017 at 10:00 a.m. (McCloskey Room)
 - c. Citizens Advisory Committee August 23, 2017 at 6:30 p.m. (McCloskey Room)

Adjournment

Auxiliary aids for people with disabilities are available upon request with adequate notice. Please call <u>812-349-3429</u> or e-mail <u>human.rights@bloomington.in.gov</u>.

^{*}Public comments limited to five minutes per speaker.



POLICY COMMITTEE

June 9, 2017 1:30 – 3:00 p.m. Council Chambers (#115)

Policy Committee minutes are transcribed in a summarized outline manner. Audio recordings are on file with the City of Bloomington Planning & Transportation Department.

Attendance:

<u>Policy Committee:</u> Sarah Ryterband, Julie Thomas, Mick Renneisen (sitting in for Mayor Hamilton), Kent McDaniel, Geoff McKim, Susie Johnson, Andy Ruff, Tony McClellan, Jason Banach, Amanda Barge

Staff: Josh Desmond, Pat Martin

Others: Jim Shroeder, Ron Brown, Barbara Anderson, Joe Anderson, Sue McCracken, Matina Alesee, Tom Zeller, Linda Woods, Katy Ratcliff, Nicholar Carder, M. Velma Davis. Terri Porter

- I. Call to Order Introductions were made.
- II. Approval of the Minutes
 - **Ryterband moved for approval of the May 12, 2017 minutes. McKim seconded the motion. The motion was approved by voice vote 9:0
- III. Communications from the Chair
 - a. None.
- IV. Reports from Officers and/or Committees
 - a. None
- V. Reports from the MPO Staff
 - a. *I-69 Update* The MPO staff did not have a report from the Indiana Department of Transportation (INDOT). However, Roy Aten, Project Manager in Planning and Transportation, provided a document for the MPO describing traffic control closures and restrictions over the next week. Bottom Road and Acuff Road were both closed at the beginning of June, which were earlier than scheduled closings. They were closed due to the fatal accident that had occurred 3-4 weeks previous of the MPO meeting. Individual elements of I-69 are purportedly "on schedule", but staff doubted that the I-69 was on schedule in relation to the overall "big-picture" perspective. Work will begin on Third Street ramps around I-69 as well as State Road 48 pavement resurfacing. There has been a pre-construction meeting on both Third Street and State Road 48 to which the City was invited. The State Road 48 resurfacing will create some lane restriction disruptions over a month and a half to two months.

Ryterband said all projects must be fiscally constrained to be a part of the Transportation Improvement Plan (TIP). When I-69 begin, it was fiscally constrained, but now, she was unsure how the project would be paid for aside from being paid for by taxpayers. She asked if the I-69 was still considered fiscally constrained, and if it is not, she asked how the project can be a part of TIP and federal highways.

Josh Desmond, Director of the MPO, said the broader project is a federal highway determination whether the project is meeting its fiscal obligations. The portion of the project that is in TIP has not been denied by the federal Highway Department or determined to not be fiscally constrained. Staff could not speak to the overall project.

Patrick Martin, Senior Transportation Planner, added that during the biweekly technical meetings staff had been advised that there was money until June. Negotiation with subcontractors remains underway, so the I-69 team is reluctant to come up with a dollar adjustment or a direction in which the project is heading.

Ryterband said that if one is to assume that the money still needed for Section 5 of I-69 will come from INDOT, she wondered what would happen to the other upcoming projects.

Desmond said that the question should be directed to INDOT, but that there would have to be an opportunity cost of spending money on I-69. INDOT would prioritize which projects are built and which projects are cut.

Thomas referenced the I-69 Section 5 Project lane closures, road closures, and temporary and permanent flagging operations. She asked if there was an electronic copy. Staff responded that they did have an electronic copy. Thomas said the seventh item down from the top had been cut off and she could not tell what it was supposed to say. She asked if the committee could be sent an electronic copy. Martin said staff only had the document in a pdf format, but that he could ask for a spreadsheet copy. Thomas said a spreadsheet would help.

Ruff said that for 20 years skeptics of I-69 have wondered from where the money for a multi-billion dollar project would come. He said that for a project to have fiscal constraints, there must be revenue sources backing the project. He said that the federal highway department was negligent in accepting INDOT's "creative financing" idea. The project was delayed for years because there was not money to pay for it. Former Governor Mitch Daniels sold a public asset, the northern toll road, for billions of dollars. Selling the toll road afforded enough money to get I-69 started. He said there was not going to be money to finish I-69 without using tax-payer money. He said Indiana is already a constrained state in terms of education and public services; funds for non-highway related items would probably be diverted to pay for I-69. He said that each segment of the interstate was supposed to have independent utility and make revenue to offset costs. He referenced a portion of I-69 being used for drag racing in Daviess County. I-69 has had environmental costs as well as fiscal costs. He said that the I-69 skeptics have ended up being correct and he wished that the *Herald Times* would admit it.

McDaniel said that while Ruff was asking where the money for I-69 would come from, he was concerned with where the money went. Bonds were sold to pay for the highway, but now more bonds are being sold. He expressed his confusion in regards to how to get the money back.

Ruff stated that critics of I-69 would point out that the way I-69 has been funded creates very little public accountability. The private parties involved in the construction would also be able to stall releasing information that would normally be considered public.

- b. FY 2017-2018 UPWP Amendment Approval The staff presented one amendment to the fiscal year to change the budget for the 2018 fiscal year. ** The amendment was approved by being emailed out and receiving no disapprovals in the span of 3 days.
- VI. Old Business None.

VII. New Business

- a. FY 2016-2019/FY 2018-2021 TIP Amendment— Martin stated that the 2016-2019 Transportation Improvement Program (TIP) was still valid. The 2018-2021 TIP plan is still under review by the Department of Transportation. Staff is seeking to update both documents with an added project. The project being added is a recreation trail program (RTP) project awarded by the Indiana Department of Natural Resources to Monroe County. The project amount was \$200,000 in federal funding with a requirement of a \$50,000 match from Monroe County. Staff had requested Monroe County to break out the cost of preliminary engineering. The project would be constructed in 2018. The addition to the document would include:
 - (1) Preliminary Engineering 2018 (Federal Funding \$65,150) (Local Match \$16,288) Total \$81,438
 - (2) Construction 2018 (Federal Funding \$134,850) (Local Match \$33,712) Total \$168,562
 - (3) Total Federal Funding \$200,000 Local Match \$50,000
 - (4) The project begins at Church Lane and extends south to the Interstate 69 mitigation site at Victor Pike.

Johnson asked if the trail would be hard or soft. Martin stated that the trail would be soft. Johnson asked if the blue triangle on the map was the mitigation area. Staff responded that the triangle was the waste water treatment plant. Johnson asked where the Victor Pike mitigation area was located. McKim said that he had uploaded a map to mocogov.com that day. He showed on the map where the proposed trail would run. The parks foundation already owns the strip of land where the trail will run. They can use the value of the land as the local match fee. He said the project was great, but that he was not sure that the decision had been made to make the trail soft surface. He said that the surface was still under discussion because they wanted to do as much hard surface as possible. Martin said that the last he had heard about the trail surface had been 4 weeks previous and changes could have certainly been made. Renneisen commended his county counterparts for swapping land with the City so that the trail extension could be possible. McKim said that the City had been a great partner. Joe Anderson, member of the Bloomington Bicycle Club, said he is a long-time bicyclist. He rode the proposed trial in 2016 and said it is fantastic. He urged approval.

** Ryterband moved for the approval of both TIP amendments for the trail project. Johnson seconded. The motion passed 9:0.

b. Bloomington Bicycle Club (BBC) – Pedestrian/Bike Bridge over SR37/I69 Presentation – Desmond explained that the BBC has come before all 3 MPO committees requesting support for the proposal of a bicycle and pedestrian only bridge over the state road 37/I-69 corridor. I-69 creates connectivity issues for bicycle and pedestrian users.

McDaniel asked if the MPO was simply being asked for an endorsement. He also asked if the MPO would be endorsing a request to INDOT for funding a bridge. Desmond stated that the request currently did not include a request for funding. The request for an endorsement was asking the MPO to show support for the BBC's initiative to build a bridge.

Ron Brown, representative of the Bloomington Bicycle Club, said that the club includes 340 people who are citizens of Bloomington and Monroe County. The club is demographically diverse, and the types of bicycling enjoyed by members is also diverse. The BBC recognized that the MPO funding currently committed was insufficient to fund a bridge. The BBC would seek independent funding for the bridge project; they would be afforded independence outside of the MPO. The BBC asked that the MPO support a resolution to study, fund, design, and construct the bicycle and pedestrian bridge. Brown showed a picture of a bridge in Mississippi as an example of an overpass bridge that could be implemented over I-69. Bloomington is a very bicycle-friendly city. The BBC feels that Bloomington deserves a bicycle/pedestrian bridge over I-69. Brown showed an overpass in Carmel that crossed over a busy street as an example. He then showed many bridges from around the country. The BBC was asked to look into a

bicycle/pedestrian bridge by a City official in 2003. I-69 will affect alternative transportation in a negative way. The BBC felt that the I-69 interchanges were dangerous for bicyclists and pedestrians. The BBC was willing to contribute a portion of its assets to pay for the bridge and hoped other local stakeholders would contribute as well. A bridge would connect retail to residential in a way that is safe for pedestrians and bicyclists. The bridge would connect existing bicycle/pedestrian on the east and west sides that are currently not connected.

Jim Schrader, president of the BBC, stated that he had 1,200 signatures from Monroe County residents in support of the bridge.

McKim thanked the BBC for their presentation and support of the bridge. He provided a correction to the presentation stating that the I-69 project will have bicycle facilities on both the north and south of Third Street. The county is working on some projects that would tie into the bridge nicely. There is a proposed project to extend the Karst greenway to eventually meet up with the B-Line, and the bridge would tie into that.

Ryterband said she spent several hours looking into the bridges that BBC had shown. She had noticed that all of the bridges were part of an extensive trail system that lead to a defined area. She asserted that Bloomington does not have an extensive trail system that leads to an area. She said there are many people that feel safe on trails, but not on streets. The Columbus, IN trail system is extensive, but she did not see that Bloomington had a similar system. Interchanges are dangerous for bicyclists, but roundabouts are also dangerous. She said that the interchanges at Second and Third Streets were going to continue to be dangerous and be top crash sites. She said it could not yet be determined whether or not these interchanges would be unsafe for bicyclists since they were not yet built.

McKim said he agreed with Ryterband to an extent on the interchange issue. He said the vote was not to allocate funding or to outline any steps; the vote would be only to express support for the idea of a bridge. He said that by the time a bridge would be designed and built, the community would have an idea of how safe the interchanges were. Currently, there is no safe way to cross SR37 for bicyclists or pedestrians.

Renneisen stated that connecting trails is still in the early stages of discussion between the city and the county governments. There is also discussion of the improved Seventeenth Street and the overpass on it being a possible connector, which would be another safe option. The city's intention is to connect the north terminus of the B-Line at Adams Street to Seventeenth Street, then the overpass would get the trail across the highway and connect to the Karst greenway. He said the Seventeenth Street option is more expensive than the proposed bridge, but bridges are expensive. He said the Seventeenth Street option would be a safe way to get across the highway.

McDaniel said that he did not have specific language for a resolution, so he was not sure what the correct course would be. He also said he did not think the issue was urgent.

Desmond stated that staff did not have specific language, and nothing specific had been proposed to them. He said that if the committee made some kind of motion, staff would document the language of the motion in the resolution as language of support.

McDaniel said that the members of the committee were free to make motion if they wished, but that he felt more time was needed.

Ryterband asked if there were statements from both the CAC and TAC. Desmond said that both the CAC and TAC had reviewed the information about the bridge and seen the presentation. Both committees had a vote and supported the bridge in concept. Both committees strongly recommended that the next step be to complete a feasibility study.

McDaniel said that there are planning funds available for feasibility studies. He asked how long such a study would take. Desmond said he was not sure he could come up with a number off the top of his head. He said he could speak with the engineers to get a cost estimate. McDaniel said there seemed to be support for the idea but not unanimity on what the next step should be.

**McKim moved that the policy committee support the bridge in concept, but that the BBC conduct a formal feasibility study to determine if the need, location, and design is supportable.

Johnson asked if the motion meant that the BBC should fund their own feasibility study. McKim clarified that he had used the word "conduct", which would leave the BBC to look for options to fund a study. He did not propose that the committee allocate any money for a study. McDaniel asked if McKim meant to say that the BBC would need to conduct the study and not the committee. McKim said he was basing his wording on the motions voted upon by the CAC and TAC. McDaniel said that all the committee would be doing is saying it supported the concept and "we'll see what happens". Johnson offered a friendly amendment stating that the MPO, with this motion, does not intend to fund the feasibility study. McKim agreed that the MPO did not have the money. Johnson did not want to be unclear to the BBC that they could fund a study down the road. McKim accepted that as a friendly amendment.

McDaniel stated that once the motion has been made, it is on the floor. The committee would have to vote on the amendment to the motion, then vote on the motion. Desmond said he believed the amendment could be accepted if the person that seconded the motion also accepted the amendment. McDaniel did not think Desmond's understanding was correct, but he said if no one on the committee objected, he would go along with it. Ruff asked if the motion would prohibit involvement in the endeavor by MPO or MPO staff in the future. Johnson said that her amendment was simply to be very clear with the BBC. She wanted to be sure that the BBC understood that the committee only supported them in concept.

McKim agreed with Johnson. He said the BBC will have to communicate with staff for their project to move forward. He also said that if the bridge is to move forward, it would have to be incorporated in the Long Range Transportation Plan, which would require the committee and staff's participation. He agreed that the committee does not have money to participate in feasibility studies.

McDaniel said he believed that the funding issue was clear. He asked Martin and Desmond if they were comfortable with the current motion. Desmond said it made sense to make clear that the MPO was not providing any funding. McDaniel asked if something needed to be put in writing. Desmond said staff will document the language of the motion and document that it was approved if, indeed, it is.

Tom Zeller, bicycle advocate, said that 20 years ago there was not much in Monroe County for bicyclists, but in 20 years a lot of progress has been made. He said that Bloomington is only a marginally safe place to ride bicycles. There are pieces of trails around the county, but going forward, they need to begin to be connected. He said the plan Brown presented showed how to connect the trails. He said there is a diversity of cyclists and some people use bicycles to commute to work or go shopping. He said the Vernal Pike crossing will be nice for cyclists, but does not help pedestrians. He talked about a recent bicycling trip he took highlighting how he had seen bicycle safety implemented. He said that the motion on the floor was weak, and that the BBC is volunteer organization that is not equipped to do a feasibility study. He felt the BBC had already done work showing how the bridge would connect trails. He did not think the motion was making progress. He said that it would take a long time for the bridge to work its way into funding. He said that he would like the motion to keep the door open for future feasibility study funding.

McKim asked to withdraw his motion.

McDaniel said that he did not think he could withdraw it.

Barbara Anderson, member of the BBC, has been active promoting infrastructure for cycling throughout Monroe County and throughout the state. She said the BBC is asking for a study for a bridge for which there is no trail connectivity. Road bicyclists have lead the way, but if the bridge is put in, there are bicycle-friendly roads nearby that would give access. As people see road cyclists use the bridge, trail cyclists would advocate for a trail leading to the bridge. She asked the committee to not let the lack of trail preclude the committee from supporting the concept of the bridge.

Schrader stated that the BBC board acknowledged that the BBC has some money, but that they do not want to use it for a feasibility study. The BBC wanted the MPO to support the bridge because 37 divides the county and the city and, in the past, one would have to go to two different government institutions. The county supported the bridge until the final design of I-69, but the city had never fully supported the bridge. He spoke about the history of the bridge proposal and with Section 5 of I-69 finishing up would be the right time to build the bridge. He said the MPO committee is the right one to bring the proposal to because it includes representation from different government offices.

Joe Anderson said that Bloomington should not let Columbus have better and safer bicycle access than them.

McDaniel said the committee seemed to be confused about the best course to go forward. He suggested to table the bridge issue until the next meeting. He was interested in getting something in writing to vote on regarding the bridge.

**Ruff moved to postpone the issue of support of the bridge until the August meeting. Johnson seconded.

Ruff asked if the motion and amendment could be left hanging by postponement. He said the committee did not vote on the amendment or the motion.

Thomas said she wanted clarity before the issue was brought up at the August meeting. She agreed that safe passage for cyclists and pedestrians across I-69 was needed. She was not sure if the Seventeenth Street crossing was going to come into fruition. She said the committee endorsed the bridge project, but that the endorsement did not seem to be what the BBC wanted. She wanted to know who was going to write something up for the committee to discus and vote on.

McDaniel said there should not need to be a vote on writing up language. Desmond stated that staff could work with the BBC to address language.

An unidentified member of the public stated that the Seventeenth Street crossing would not work because it would not allow access to the shopping center. Anyone crossing on Seventeenth Street would have to cross rail road tracks or use Curry Pike to access the shopping center.

McDaniel stated that the Seventeenth Street issue would be addressed during the feasibility study.

Ryterband said she was not clear on what the committee is trying to work out. She thought the BBC wanted an endorsement of the concept of their bicycle bridge. Originally, the BBC was not asking for financing or the LPAs to do the project. The BBC wanted endorsement of the idea of the bicycle bridge. She was confused about why some of the Policy Committee members did not think the endorsement was enough. She did not know what the committee was going to do in the next two months to change how it thought about the idea of a bicycle bridge.

Ruff was not clear about Ryterband's confusion. He would like the two months to get a written document from the collaboration of staff and the BBC. He then wanted to really understand what was being asked of the committee. If the committee really understood what the BBC wants, he would be comfortable voting yes or no. The BBC may be asking the MPO to commit to more than the MPO would like to, but at the current time, he was not sure what the BBC was asking the MPO to commit to at all.

McKim said that taking two months would give staff a chance to communicate with the BBC and explain what the statutory role of the MPO is and which resources are available. The MPO does not have the ability to appropriate money for a feasibility study.

Joe Anderson said that the BBC was not necessarily asking for money, but was looking for a more ringing endorsement. He felt that the MPO did not offer a strong endorsement.

Schrader said he was not in favor of McKim's motion because he has to represent his board. His board has already decided that the BBC will not pay for a feasibility study. He said that McKim's motion stated that his motion called for the BBC to conduct a feasibility study. He added that he used the same language as the CAC and the TAC.

Schrader asked if the language of "conducting a feasibility study" meant that the BBC would look into ways to pay for the study. McKim stated that he thought the BBC would find funding for the study through advocacy. McDaniel stated that he believed his motion to postpone was still on the table. Ryterband said that either way the postponement had to be voted upon.

Voice vote was called on the motion to postpone. The motion passed 10:0.

McDaniel told the BBC members that there was a lot of support for their idea. He felt the wording of the committee's support needed to be better.

VIII. Communications from Committee Members (non-agenda items) – None.

IX. Topic Suggestions for Future Agendas – McDaniel stated that he would be out of town for the August MPO meeting.

X. Upcoming Meetings

Technical Advisory Committee – June 28, 2017 at 10:00 a.m. (McCloskey Room) Citizens Advisory Committee – June 28, 2017 at 6:30 p.m. (McCloskey Room) Policy Committee – August 11, 2017 at 1:30 p.m. (Council Chambers)

Adjournment

*Action Requested / Public comment prior to vote (limited to five minutes per speaker)



MEMORANDUM

To: BMCMPO Policy Committee

From: Patrick Martin

Senior Transportation Planner

Date: August 3, 2017

Re: Quarterly Project Tracking – 4th Quarter, Fiscal Year 2017

The MPO conducted its latest Quarterly Project Tracking meeting for programmed Transportation Improvement program projects on July 12, 2017 (see attachment). All projects continue moving forward on their scheduled timelines with a few projects of significant note listed below.

Key Changes/Milestones:

- Fullerton Pike Phase I Clearing operations are complete; utility relocations continue, and construction will proceed once the overhead utilities are relocated & existing overhead electric poles are removed.
- Fullerton Pike Phase II Right-of-way acquisition continues with the completion of appraisals for eleven (11) parcels. Buying for five (5) parcels is secured. Buying offers were made for five (5) parcels. An appraisal approval is pending for one (1) parcel.
- Tapp Road & Rockport Road Intersection Improvement INDOT approved pavement design on March 30, 2017. RIght-of-way is secured for ten (10) of twelve (12) parcels. Right-of-way clearing date is October 13, 2017.

The next Quarterly Project Tracking meeting is scheduled for October 2017.

Please contact us at your earliest convenience if you have any questions or require any additional information.

PPM/pm

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2017 - Fourth Quarter

Project Name and DES#: Fullerton Pike Phase 1 0801059

ERC Name and Phone#: Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	OF NEW TOTALS
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$405,910	\$405,910	\$0	\$405,910
b. right of way	\$1,345,062	\$1,345,062	\$0	\$1,345,062
TOTAL (PE & RW, lines a+b)	\$1,750,972	\$1,750,972	\$0	\$1,750,972
c. railroad	\$0	\$0	\$0	\$0
d. construction (including inflation)*	\$5,861,522	\$5,083,259	\$2,924,905	\$2,158,354
Inflation rate used:				
e. credits (if applicable)	\$0	\$0	\$0	\$0
f. construction engineering	\$689,420	\$689,420	\$325,385	\$364,035
g. contingency	\$0	\$0	\$0	\$0
TOTAL (all construction, lines c-f)	\$6,550,942	\$5,772,679	\$3,250,290	\$2,522,389
Total All Phases	\$8,301,914	\$7,523,651	\$3,250,290	\$4,273,361
Federal Fund % 56				
Local Funding % 44				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	8/21/08	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE		Complete	8/21/08	Complete	
Start Plan Development	8/21/08	Complete	8/22/08	Complete	
Prelim. Field Check	2/1/14	Complete	3/27/14	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	3/30/15	In Process	6/22/16	Complete	
Stage 3 Final Plans	3/30/15	In Process	3/18/16	Complete	
Final Tracings	3/18/16	In Process	8/3/16	Complete	
Railroad Coordination		Not Applicable		Not Applicable	
Ready for Contracts	3/18/16	In Process	9/7/16	Complete	
Letting	8/21/08		12/14/16	Complete	
Contract Award			1/14/17	Complete	

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

nal Audit	8/10/16		1/1//18		
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Υ	3/8/2016	12/11/15	4/15/16	4/5/21
FAA	N				
Flood Protection	N				

ls this	project	compliant	with the	MPO	Complete	Streets	Policy?	

\boxtimes	Yes
	No
	Not Applicable

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

- Clearing Operations are Complete
- Utility Relocations Continue
- Construction will proceed once the overhead utilities are relocated & existing overhead electric poles are removed.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2017 - Fourth Quarter

Project Name and DES#: Fullerton Pike Phase 2 1500523

ERC Name and Phone#: Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	OF NEW TOTALS
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$641,835	\$641,835		\$641,835
b. right of way	\$450,000	\$561,225		\$561,225
TOTAL (PE & RW, lines a+b)	\$1,091,835	\$1,203,060		\$1,203,060
c. railroad				
d. construction (including inflation)*	\$2,582,634	\$2,582,634	\$2,066,107	\$516,527
Inflation rate used:				
e. credits (if applicable)				
f. construction engineering	\$322,825	\$322,825	\$258,240	\$64,585
g. contingency				
TOTAL (all construction, lines c-f)	\$2,905,459	\$2,905,459	\$2,324,347	\$581,112
Total All Phases	\$3,997,294	\$4,108,519	\$2,324,347	\$1,784,172
Federal Fund % 57				
Local Funding % 43				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/21/16	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18	In Process	
Stage 3 Final Plans	2/16/18	In Process	2/16/18	In Process	
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Final A	udit	0/1/20		0/1/20		
	Permits					
	Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
	401	Υ	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
	404	Υ	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
	DNR	N	-	-	-	-
	Rule5	Υ	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022
	FAA	N	-	-	-	-
	Flood Protection	N	-	-	-	-

Is this project compliant with the MPO Complete Streets Policy?

⊠ Yes	
□ No	
☐ Not Applicable	е

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

- ROW, 11 Parcels
 - o Appraisals, Completed on all Parcels
 - o Buying, 5 Parcels Secured, 5 Other Offers Made, 1 Pending Appraisal Approval
- NEPA, Additional Information
 - o Additional Coordination On-Going for Roundabout, Channel Work
 - o Al to be Submitted in Early Summer 2017, No Public Involvement Anticipated
- Utility Coordination
 - Utility Coordination Meeting Tentatively Anticipated in July to resolve work plan issues
- Stage 3 Plans Submission Due 2/16/18

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2017 - Fourth Quarter

Project Name and DES#: Fullerton Pike Phase 2 1600419 Gordon Pike Bridge

ERC Name and Phone#: Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering		-			
b. right of way		1			
TOTAL (PE & RW, lines a+b)		1			
c. railroad					
d. construction (including inflation)*	\$2,912,933	\$2,912,933	\$2,330,346	\$582,587	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$364,100	\$364,100	\$279,577	\$84,523	
g. contingency					
TOTAL (all construction, lines c-f)	\$3,277,033	\$3,277,033	\$2,609,923	\$667,110	
Total All Phases	\$3,277,033	\$3,277,033	\$2,609,923	\$667,110	
Federal Fund % 80					
Local Funding % 20					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/21/16	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18	In Process	
Stage 3 Final Plans	2/16/18	In Process	2/16/18	In Process	
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Final A	udit	0/1/20		9/1/20				
	Permits							
	Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires		
	401	Υ	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019		
	404	Υ	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019		
	DNR	N	ı	-	-	-		
	Rule5	Υ	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022		
	FAA	N	-	-	-	-		
	Flood Protection	N	-	-	-	-		

Is this project compliant with the MPO (Complete Streets Polic	y?
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\square No	
□ Not A	Applicable

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

- ROW, 11 Parcels
 - o Appraisals, Completed on all Parcels
 - o Buying, 5 Parcels Secured, 5 Other Offers Made, 1 Pending Appraisal Approval
- NEPA, Additional Information
 - o Additional Coordination On-Going for Roundabout, Channel Work
 - o Al to be Submitted in Early Summer 2017, No Public Involvement Anticipated
- Utility Coordination
 - Utility Coordination Meeting Tentatively Anticipated in July to resolve work plan issues
- Stage 3 Plans Submission Due 2/16/18

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2017 Fourth Quarter

Project Name and DES#: Curry Pike/Woodyard Road and Smith Pike Intersection Improvement

Des #1700733

ERC Name and Phone#: Lisa Ridge, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering		200,000		200,000	
b. right of way		200,000		200,000	
TOTAL (PE & RW, lines a+b)		400,000		400,000	
c. railroad					
d. construction (including inflation)*		1,800,000	1,620,000	180,000	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering		150,000	135,000	15,000	
g. contingency					
TOTAL (all construction, lines c-f)		1,950,000	1,755,000	195,000	
Total All Phases		2,350,000	1,755,000	595,000	
Federal Fund % 75%					
Local Funding % 25%					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/1/2017		6/1/2017		
Final Environmental Document Approval	5/31/2018		5/31/2018		
Authorize Funds for PE	NA	NA	NA		
Start Plan Development	9/1/2017		9/1/2017		
Prelim. Field Check	3/1/2018		6/30/2018		
Hearing Certification	7/1/2018		7/1/2018		
R/W Clear	7/31/2020		7/31/2020		
Stage 3 Final Plans	7/31/2020		7/31/2020		
Final Tracings	9/30/2020		9/30/2020		
Railroad Coordination	NA	NA	NA		
Ready for Contracts	10/1/2020		10/1/2020		
Letting	12/31/2020		12/31/2020		
Contract Award	2/1/2021		2/1/2021		

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Final A	udit	2/1/2023		2/1/2023		
	Permits					
	Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
	401	No				
	404	No				
	DNR	No				
	Rule5	No				
	FAA	No				
	Flood Protection	No				

Is this project compliant with the MPO Comple	ete Streets Policy?
⊠ Yes	
□ No	
□ Not Applicable	

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Please fill out all forms <u>completely</u> and return to Anna Dragovich at <u>dragovia@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2017 – Fourth Quarter

Project Name and DES#: Tapp Road & Rockport Road Intersection Improvement 0901730

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

DBO IECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	540,505.00	540,505.00	421,200.00	119,305.00	
b. right of way	750,000.00	536,250.00	429,000.00	107,250.00	
TOTAL (PE & RW, lines a+b)	1,290,505.00	1,076,755.00	850,200.00	226,555.00	
c. railroad					
d. construction (including inflation)*	3,150,000.00	3,343,066.00	2,231,327.00	1,111,739.00	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	472,500.00	501,460.00	352,315.00	149,145.00	
g. contingency					
TOTAL (all construction, lines c-f)	3,622,500.00	3,844,526.00	2,583,642.00	1,260,884.00	
Total All Phases	4,913,005.00	4,921,281.00	3,433,842.00	1,487,439.00	
Federal Fund % 70					
Local Funding % 30					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	05/31/2009	Completed			
Final Environmental Document Approval	5/10/2010	Completed	10/12/2016	100%	
Authorize Funds for PE	12/17/2009	Completed			
Start Plan Development	5/10/2010	Completed	05/01/2017	100%	
Prelim. Field Check	04/06/2015	Completed	08/17/2015	100%	
Hearing Certification	01/25/2016	Completed	09/26/2016	100%	
R/W Clear	01/29/2016		10/13/2017	75%	09/13/17
Stage 3 Final Plans	08/17/2015		10/13/2017	70%	
Final Tracings	11/13/2017		11/27/2017		
Railroad Coordination	07/05/16		10/13/2017		
Ready for Contracts	12/20/2017		12/20/2017		
Letting	03/07/2018		03/07/2018		
Contract Award	06/07/2018		06/07/2018		
Final Audit	06/07/2019		6/07/2019		

Please fill out all forms <u>completely</u> and return to Anna Dragovich at <u>dragovia@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Υ		06/15/2017	06/23/2017	06/19/2022
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Po	'OIIC\	٧:
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X	Yes	
	No	
	Not	Applicable

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

- Stage 3 plans in progress.
- Pavement Design was approved by INDOT on March 30, 2017.
- ROW clear date per INDOT Letting schedule is 10/13/17. However we are aiming ROW clear date of 09/13/17. 10 out of 12 parcels have been secured.
- Construction cost includes \$100,000.00 for placement of a new 24" waterline. This cost is non-participating and to be covered by funding agreement with CBU.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

FY 2017 4th Quarter

Project Name and DES#: 2nd/Bloomfield Multimodal Safety Improvements, Des No 1601851

ERC Name and Phone#: Neil Kopper 812.349.3423

DDO IFOT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$246,986.04		\$104,331	\$142,655.04	
b. right of way	\$80,000			\$80,000	
TOTAL (PE & RW, lines a+b)	\$326,896.04		\$104,331	\$222,655.04	
c. railroad					
d. construction (including inflation)*	\$840,000		\$711,608	\$128,392	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$143,000		\$50,491	\$92,509	
g. contingency					
TOTAL (all construction, lines c-f)	\$983,000		\$762,099	\$220,901	
Total All Phases	\$1,309,896.04		\$866,430	\$443,556.04	
Federal Fund % 66.1					
Local Funding % 33.9					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	10/14/16	Complete	10/14/16	Complete	
Final Environmental Document Approval	12/1/17	Not Complete	12/31/17	Not Complete	
Authorize Funds for PE		Not Complete		Not Complete	
Start Plan Development	5/1/17	Complete	6/1/17	Complete	
Prelim. Field Check	Oct 17	Not Complete	Oct 17	Not Complete	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	1/1/18	Not Complete	8/24/18	Not Complete	
Stage 3 Final Plans	7/24/18	Not Complete	8/24/18	Not Complete	
Final Tracings	9/24/18	Not Complete	10/8/18	Not Complete	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	11/7/18	Not Complete	11/7/18	Not Complete	
Letting	1/16/19	Not Complete	1/16/19	Not Complete	
Contract Award	1/16/19	Not Complete	2/16/19	Not Complete	
Final Audit	2/16/19	Not Complete	6/30/20	Not Complete	

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

⊠ Yes	
□ No	
☐ Not Applicable	

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

PE contract executed with Parsons Brinckerhoff, FMIS requested on 3/6/2017. Consultant received Notice to Proceed (NTP) on 4/12/17.

Is this project compliant with the MPO Complete Streets Policy?

Working on conceptual sketches; environmental is underway.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2017 Fourth Quarter

Project Name and DES#: Pedestrian Safety and Accessibility at Signalized Intersections, 1600426

ERC Name and Phone#: Neil Kopper, 812-349-3593

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH		
a. preliminary engineering	\$143,900	\$143,900		\$143,900		
b. right of way	\$75,000	\$0		\$0		
TOTAL (PE & RW, lines a+b)	\$218,900	\$143,900		\$143,900		
c. railroad						
d. construction (including inflation)*	\$555,896	\$544,585	\$432,452	\$112,133		
Inflation rate used:						
e. credits (if applicable)						
f. construction engineering	\$83,500	\$83,500	\$70,000	\$13,500		
g. contingency						
TOTAL (all construction, lines c-f)	\$563,500	\$628,085	\$502,452	\$125,633		
Total All Phases	\$782,400	\$771,985	\$502,452	\$269,533		
Federal Fund % 65%						
Local Funding % 35%						

Schedule						
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date	
Project Authorized	4/4/2016	Complete	4/4/2016	Complete		
Final Environmental Document Approval	12/5/2016	Complete	4/19/2017	Complete		
Authorize Funds for PE	5/25/2016	Complete	5/25/2016	Complete		
Start Plan Development	5/26/2016	Complete	5/26/2016	Complete		
Prelim. Field Check	2/15/2017	Complete	3/14/2017	Complete		
Hearing Certification	N/A	N/A	N/A	N/A		
R/W Clear	1/4/2017	Not Started	9/1/2017	Not Started		
Stage 3 Final Plans	6/30/2017	Not Started	7/14/2017	Submitted		
Final Tracings	11/15/2017	Not Started	9/1/2017	Not Started		
Railroad Coordination	N/A	N/A	N/A	N/A		
Ready for Contracts	12/27/2017	Not Started	10/4/2017	Not Started		
Letting	3/7/2018	Not Started	12/13/2017	Not Started		
Contract Award	5/1/2018	Not Started	2/2/2018	Not Started		
Final Audit						

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

□ Yes	
□ No	

Is this project compliant with the MPO Complete Streets Policy?

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Proprietary-Material Public Interest Finding approved by John Wright of INDOT on 5/4/17 for Polara Navigator APS installations. Stage 3 Design Plans submitted for review to INDOT via ERMS on 6/14/17. INDOT review is on schedule to be complete by 7/14/17. Utility coordination for the development of work plans has been initiated.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

FY 2017 4th Quarter

Project Name and DES#: S. Henderson St. Multiuse Path, DES#:1500384

ERC Name and Phone#: Neil Kopper, 812-349-3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH		
a. preliminary engineering	\$200,000	\$209,770	\$155,801	\$53,969		
b. right of way	\$120,000	\$115,000		\$115,000		
TOTAL (PE & RW, lines a+b)	\$320,000	\$324,770	\$155,801	\$168,969		
c. railroad						
d. construction (including inflation)*	\$991,358	\$996,000	\$706,800	\$289,200		
Inflation rate used:						
e. credits (if applicable)						
f. construction engineering	\$141,622	\$149,400	\$119,333	\$30,067		
g. contingency						
TOTAL (all construction, lines c-f)	\$1,132,980	\$1,145,400	\$826,133	\$319,267		
Total All Phases	\$1,452,980	\$1,475,170	\$981,934	\$488,236		
Federal Fund % 66.8						
Local Funding % 33.2						

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval	5/11/2017	С	2/15/2018	U	
Authorize Funds for PE	07/01/2016				
Start Plan Development	03/01/2017	С	5/11/2017	С	
Prelim. Field Check	5/11/2017	С	12/15/2017	U	
Hearing Certification	NA				
R/W Clear	2/15/2018	L	3/15/2019	L	
Stage 3 Final Plans	12/15/2017	L	6/21/2019	L	
Final Tracings	6/21/2019	L	8/5/2019	L	
Railroad Coordination	NA				
Ready for Contracts	8/5/2019	L	9/4/2019	L	
Letting	9/4/2019	L	11/14/2019	L	
Contract Award	11/14/2019	L	TBD	L	
Final Audit	TBD	L	TBD	L	

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Υ	6/1/2019	Pending		
FAA	N				
Flood Protection	N				

□ Yes
□ No

Is this project compliant with the MPO Complete Streets Policy?

<u>Other Comments:</u> (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

PE contract executed with Eagle Ridge, FMIS requested 3/29/2017, NTP to Consultant on 5/11/2017.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

FY 2017 4th Quarter

Project Name and DES#: Winslow Rd. Multiuse Path 1500383

ERC Name and Phone#: Neil Kopper 812.349.3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH		
a. preliminary engineering	\$150,000	187,965	\$120,000	\$67,965		
b. right of way	\$91,000	\$150,000		\$150,000		
TOTAL (PE & RW, lines a+b)	\$241,000	\$337,965	\$120,000	\$217,965		
c. railroad						
d. construction (including inflation)*	\$806,925	\$750,000	\$500,000	\$250,000		
Inflation rate used:						
e. credits (if applicable)						
f. construction engineering	\$115,275	\$112,500	\$90,000	\$22,500		
g. contingency						
TOTAL (all construction, lines c-f)	\$922,200	\$862,500	\$590,000	\$272,500		
Total All Phases	\$1,163,200	\$1,200,465	\$710,000	\$490,465		
Federal Fund % 59.1						
Local Funding % 40.9						

Schedule							
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date		
Project Authorized							
Final Environmental Document Approval	5/2/2017	С	2/15/2018	U			
Authorize Funds for PE	07/01/2016						
Start Plan Development	03/01/2017	С	5/2/2017	С			
Prelim. Field Check	5/2/2017	С	12/15/2017	U			
Hearing Certification	NA						
R/W Clear	2/15/2018	L	3/15/2019	L			
Stage 3 Final Plans	12/15/2017	L	6/21/2019	L			
Final Tracings	6/21/2019	L	8/5/2019	L			
Railroad Coordination	NA						
Ready for Contracts	8/5/2019	L	9/4/2019	L			
Letting	9/4/2019	L	11/14/2019	L			
Contract Award	11/14/2019	L	TBD	L			
Final Audit	TBD	L	TBD	L			

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	Υ	6/1/2019	Pending			
404	Υ	6/1/2019	Pending			
DNR	N					
Rule5	Υ	6/1/2019	Pending			
FAA	N					
Flood Protection	N					

☐ Yes			
□ No			
Not App	plicable		

Is this project compliant with the MPO Complete Streets Policy?

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

PE contract executed with Eagle Ridge, FMIS requested 3/29/2017, NTP to Consultant on 5/2/2017.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

FY 2017 4th Quarter

Project Name and DES#: E. Rogers Rd Multiuse Path, DES#:1500382

ERC Name and Phone#: Neil Kopper, 812-349-3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	OF NEW TOTALS			
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH			
a. preliminary engineering	\$75,000	\$175,155	\$60,000	\$115,155			
b. right of way				\$0			
TOTAL (PE & RW, lines a+b)	\$75,000	\$175,155	\$60,000	\$115,155			
c. railroad							
d. construction (including inflation)*	\$354,200	\$410,000	\$325,000	\$85,000			
Inflation rate used:							
e. credits (if applicable)							
f. construction engineering	\$50,600	\$60,000	\$48,000	\$12,000			
g. contingency							
TOTAL (all construction, lines c-f)	\$404,800	\$470,000	\$373,000	\$97,000			
Total All Phases	\$479,800	\$645,155	\$433,000	\$212,155			
Federal Fund % 67.1							
Local Funding % 32.9							

Schedule							
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date		
Project Authorized							
Final Environmental Document Approval	5/11/2017	С	2/15/2018	U			
Authorize Funds for PE	07/01/2016						
Start Plan Development	03/01/2017	С	5/11/2017	С			
Prelim. Field Check	5/11/2017	С	12/15/2017	U			
Hearing Certification	NA						
R/W Clear	2/15/2018	L	3/15/2019	L			
Stage 3 Final Plans	12/15/2017	L	6/21/2019	L			
Final Tracings	6/21/2019	L	8/5/2019	L			
Railroad Coordination	NA						
Ready for Contracts	8/5/2019	L	9/4/2019	L			
Letting	9/4/2019	L	11/14/2019	L			
Contract Award	11/14/2019	L	TBD	L			
Final Audit	TBD	L	TBD	L			

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N	N/A	N/A	N/A	N/A	
404	N	N/A	N/A	N/A	N/A	
DNR	Υ	6/1/2019	Pending			
Rule5	Υ	6/1/2019	Pending			
FAA	N	N/A	N/A	N/A	N/A	
Flood Protection	N	N/A	N/A	N/A	N/A	

Is this project compliant with t	the MPO Complete Streets Policy?
□ Yes	
□ No	

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

PE contract executed with Eagle Ridge, FMIS requested 3/29/2017, NTP to Consultant on 5/11/2017.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

FY 2017 - Fourth Quarter

Project Name and DES#: Signal Timing Project 1592270

ERC Name and Phone#: Neil Kopper, 812.349.3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	OF NEW TOTALS
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$225,000		\$202,500	\$22,500
b. right of way				
TOTAL (PE & RW, lines a+b)	\$225,000		\$202,500	\$22,500
c. railroad				
d. construction (including inflation)*				
Inflation rate used:				
e. credits (if applicable)				
f. construction engineering				
g. contingency				
TOTAL (all construction, lines c-f)				
Total All Phases	\$225,000		\$202,500	\$22,500
Federal Fund % 90				
Local Funding % 10				

Schedule						
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date	
Project Authorized	12/15/2015	12/18/15	7/1/17		8/1/2017	
Final Environmental Document Approval Authorize Funds for PE						
Start Plan Development						
Prelim. Field Check						
Hearing Certification						
R/W Clear						
Stage 3 Final Plans						
Final Tracings						
Railroad Coordination						
Ready for Contracts						
Letting						
Contract Award						
Final Audit						

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401						
404						
DNR						
Rule5						
FAA						
Flood Protection						

	□ No
041	

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

The final report has been drafted and is under review by LPA. The implemented field data was compiled, and an analysis of the before and after results was completed.

Also during this stage, all citizen and city comments are being addressed as they arise.

Is this project compliant with the MPO Complete Streets Policy?

□ Yes

Original scheduled completion date was July 1, 2017 which is expected to shift to August 1, 2017 for report finalization. Official Project End Date is August 31, 2017.

Please fill out all forms <u>completely</u> and return to Patrick Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2017 4th Quarter

Project Name and DES#: Jackson Creek Trail, DES 1500398

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

DDO IFCT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	OF NEW TOTALS
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$442,561		\$354,049	\$88,512
b. right of way	\$250,000			\$250,000
TOTAL (PE & RW, lines a+b)	\$692,561		\$354,049	\$338,512
c. railroad				
d. construction (including inflation)*	\$1,774,723			\$1,774,723
Inflation rate used:				
e. credits (if applicable)				
f. construction engineering	\$253,532			\$253,532
g. contingency				
TOTAL (all construction, lines c-f)	\$2,028,255			\$2,028,255
Total All Phases	\$2,720,816		\$354,049	\$2,366,767
Federal Fund % 13.01				
Local Funding % 86.99				

Schedule						
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date	
Project Authorized						
Final Environmental Document Approval Authorize Funds for PE	07/10/2017					
Start Plan Development						
Prelim. Field Check						
Hearing Certification						
R/W Clear	06/18/2020					
Stage 3 Final Plans	06/18/2020					
Final Tracings	06/18/2020					
Railroad Coordination						
Ready for Contracts						
Letting	11/11/2020					
Contract Award						
Final Audit						

Please fill out all forms <u>completely</u> and return to Patrick Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits							
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires		
401							
404							
DNR							
Rule5							
FAA							
Flood Protection							

Is this project compliant with the MPO Complete Str	reets Policy?
⊠ Yes	
□ No	
☐ Not Applicable	

Other Comments: Waiting for FY2018 funds. Consultant selection for PE to begin 07/01/2018.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2017 – Fourth Quarter

Project Name and DES#: 1700976 Crosswalk Improvements

ERC Name and Phone#: Neil Kopper 812-349-3423

DDO IECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS					
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH				
a. preliminary engineering		\$100,000	0	\$100,000				
b. right of way		0	0	0				
TOTAL (PE & RW, lines a+b)		\$100,000	0	\$100,000				
c. railroad								
d. construction (including inflation)*		\$500,000	\$410,000	\$90,000				
Inflation rate used:								
e. credits (if applicable)								
f. construction engineering		\$70,000	\$60,684	\$9,316				
g. contingency								
TOTAL (all construction, lines c-f)		\$570,000	\$470,684	\$99,316				
Total All Phases		\$670,000	\$470,684	\$199,316				
Federal Fund % 70								
Local Funding % 30	Local Funding % 30							

Schedule						
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date	
Project Authorized						
Final Environmental Document Approval Authorize Funds for PE						
Start Plan Development						
Prelim. Field Check						
Hearing Certification						
R/W Clear						
Stage 3 Final Plans						
Final Tracings						
Railroad Coordination						
Ready for Contracts						
Letting	12/09/2020					
Contract Award						
Final Audit						

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits							
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires		
401							
404							
DNR							
Rule5							
FAA							
Flood Protection							

☐ Yes		
□ No		
⋈ Not Applicable		

Is this project compliant with the MPO Complete Streets Policy?

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

LPA expects to start design in CY 2019

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2017 – Fourth Quarter

Project Name and DES#: 1700736, Sare Rd Multiuse Path and Intersection Improvements

ERC Name and Phone#: Neil Kopper 812-349-3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS				
TROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH			
a. preliminary engineering		\$250,000	\$166,491	\$83,509			
b. right of way		\$144,000	0	\$144,000			
TOTAL (PE & RW, lines a+b)		\$394,000	\$166,491	\$227,509			
c. railroad							
d. construction (including inflation)*		\$1,450,000	\$1,160,000	\$290,000			
Inflation rate used:							
e. credits (if applicable)							
f. construction engineering		\$217,500	\$174,000	\$43,500			
g. contingency							
TOTAL (all construction, lines c-f)		\$1,667,500	\$1,334,000	\$333,500			
Total All Phases		\$2,061,500	\$1,500,491	\$561,009			
Federal Fund % 73							
Local Funding % 27							

Schedule						
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date	
Project Authorized						
Final Environmental Document Approval Authorize Funds for PE						
Start Plan Development						
Prelim. Field Check						
Hearing Certification						
R/W Clear						
Stage 3 Final Plans						
Final Tracings						
Railroad Coordination						
Ready for Contracts						
Letting	January 2020					
Contract Award						
Final Audit						

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits							
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires		
401							
404							
DNR							
Rule5							
FAA							
Flood Protection							

. , .	•	•	
⊠ Yes			
□ No			
☐ Not Applicable			

Is this project compliant with the MPO Complete Streets Policy?

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Expect to issue RFP for PE in fall 2017.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2017 – Fourth Quarter

Project Name and DES#: 1700735 B-Line Extension

ERC Name and Phone#: Neil Kopper 812-349-3423

DDO IECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS				
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH			
a. preliminary engineering		\$250,000	0	\$250,000			
b. right of way		\$630,000	0	\$630,000			
TOTAL (PE & RW, lines a+b)		\$880,000	0	\$880,000			
c. railroad							
d. construction (including inflation)*		\$1,250,000	\$1,000,000	\$250,000			
Inflation rate used:							
e. credits (if applicable)							
f. construction engineering		\$187,500	\$150,000	\$37,500			
g. contingency							
TOTAL (all construction, lines c-f)		\$1,437,500	\$1,150,000	\$287,500			
Total All Phases		\$2,317,500	\$1,150,000	\$1,167,500			
Federal Fund % 50	Federal Fund % 50						
Local Funding % 50							

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	11/11/2020				
Contract Award					
Final Audit					

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

□ Yes			
□ No			

Is this project compliant with the MPO Complete Streets Policy?

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

LPA anticipates starting PE in 2018.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2017 – Fourth Quarter

Project Name and DES#: 1700974 School Zone Enhancements

ERC Name and Phone#: Neil Kopper 812-349-3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering		\$100,000	0	\$100,000	
b. right of way		0	0	0	
TOTAL (PE & RW, lines a+b)		\$100,000	0	\$100,000	
c. railroad					
d. construction (including inflation)*		\$500,000	\$410,000	\$90,000	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering		\$70,000	\$60,684	\$9,316	
g. contingency					
TOTAL (all construction, lines c-f)		\$570,000	\$470,684	\$99,316	
Total All Phases		\$670,000	\$470,684	\$199,316	
Federal Fund % 70					
Local Funding % 30					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	12/11/2019				
Contract Award					
Final Audit					

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

☐ Yes		
□ No		
⋈ Not Applicable		

Is this project compliant with the MPO Complete Streets Policy?

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

LPA expects to start design in CY 2018



MEMORANDUM

To: MPO Policy Committee

From: Joshua Desmond, AICP

BMCMPO Director

Date: June 2, 2017

Re: BBC Request for Support for Bike/Ped Bridge over I-69

Overview

The Bloomington Bicycle Club (BBC) has long advocated for the construction of a bicycle and pedestrian only bridge over the I-69 corridor. Please see the attached letter from the BBC explaining their rationale for such a project. The BBC is coming before the MPO to request its support for the proposed bridge. A presentation outlining the specifics of the bridge proposal is also attached to this memo.

Representatives of the BBC presented this concept to the TAC and CAC on May 26. Both committees voted to recommend that the Policy Committee support the bridge in concept, but further recommended that the BBC conduct a formal feasibility study to determine if the need, location, and design is supportable. BBC is seeking a resolution of support from the Policy Committee. Such a resolution would not bind the MPO or individual jurisdictions to fund the bridge should the project move forward. BBC representatives will be at the Policy Committee meeting to make their case.

Requested Action

Determine whether the Policy Committee should endorse the further development of this proposed bridge project.



ADOPTION RESOLUTION FY 2018-01

RESOLUTION SUPPORTING A BICYCLE/PEDESTRIAN BRIDGE OVER THE I-69 Section 5 Corridor as presented to the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization on August 11, 2017.

- WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and
- **WHEREAS**, there is a demonstrated need for bicycle and pedestrian safety, mobility, and connectivity throughout the BMCMPO urbanized area; and
- WHEREAS, the BMCMPO Urbanized Area has been bisected by the I-69 Section 5 Corridor; and
- WHEREAS, the Bloomington Bicycle Club requests that the BMCMPO Policy Committee officially support the creation of a bicycle and pedestrian bridge over the I-69 Section 5 Corridor; and
- **WHEREAS**, a centrally located bicycle and pedestrian bridge would serve as an integral alternative transportation link for the Bloomington metropolitan area; and
- **WHEREAS**, existing BMCMPO funding streams are insufficient for a project of the magnitude of a bicycle and pedestrian bridge over the I-69 Section 5 Corridor.

NOW, THEREFORE, BE IT RESOLVED:

- (1) That the Bloomington/Monroe County Metropolitan Planning Organization hereby fully supports the creation of a bicycle and pedestrian bridge over the I-69 Section 5 Corridor within the BMCMPO Urbanized area; and
- (2) The BMCMPO recommends that a feasibility study for a bicycle and pedestrian bridge be conducted prior to moving forward with the project; and
- (3) That the adopted Resolution shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning and Transportation Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee upon this 11th day of August 2017.

Kent McDaniel Chair, Policy Committee, BMCMPO	Joshua Desmond, AICP Director, BMCMPO



INDIANA DEPARTMENT OF TRANSPORTATION

100 North Senate Avenue Room N758 Indianapolis, Indiana 46204 PHONE: (866) 849-1368 FAX: (317) 234-8365 Eric Holcomb, Governor Joe McGuinness, Commissioner

As of today, the I-69 Section 5 contract is still owned by I-69 Development Partners. The Indiana Finance Authority announced a pending settlement agreement on June 16, 2017. The financing plan to complete the transaction was approved by the IFA Board in June, and reviewed by the State Budget Committee in July.

IFA expects to close the settlement transaction to terminate the contractual relationship between I-69 Development Partners and the state in the very near future. The agreement will reimburse the developer's bond holders for \$246 million and return direct control of the I-69 Section 5 project to the Indiana Department of Transportation.

For the past month, INDOT Section 5 staff has been working closely with I-69 Development Partners and Isolux Corsan to ensure a smooth transition of the project to state control under INDOT management. Walsh Construction has been retained by the state as a construction advisor.

During the transition, INDOT's primary goal has been to make sure work continues on the roadway. That goal has been achieved, evidenced by the volume of earthwork, roadwork and bridge construction that has occurred in the last 30 days.

During the transition, INDOT has re-scoped and is in the process of negotiating nearly two dozen contracts so work can continue with virtually the same construction team on board. The experience these primary and sub-contractors bring to the project is invaluable as we move forward. Another benefit gained by using the mobilized forces allows the state to stick to a schedule that would not be possible if all contracts were bid through traditional processes.

INDOT and Walsh have spent the past 30 days conducting a thorough assessment of work that has been completed along the corridor. That assessment will continue for the next 30 days and will result in a construction schedule, with identified milestones, that will keep the project on track to meet the substantial completion date of August 2018.

INDOT and Walsh have developed and staffed a project management team that will coordinate and execute design and construction, provide for safe and consistent traffic flow, and communicate with stakeholders and the public about project status and traffic changes.

In order to facilitate student move-in week and the I.U. versus Ohio State Big 10 football season opener, four lanes of traffic are scheduled to be open north of Sample Road on Friday, August 11. The four-lane configuration will remain in place until September 5 and then return to single lane conditions for work north of Sample Road.

RECEIVED

AUG 1 1 2017

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