

#### TECHNICAL ADVISORY COMMITTEE

October 25, 2017 10:00 – 11:30 am McCloskey Room (#135)

- I. Call to Order and Introductions
- II. Approval of Minutes\*
  - a. September 27, 2017
- III. Communications from the Chair and Vice-Chair
- IV. Reports from Officers and/or Committees
  - a. LPA Project Updates
- V. Reports from Staff
  - a. I-69 Update
  - b. FY 2018 Q1-Quarterly Project Tracking Reports
  - c. MPO Staffing Update
- VI. Old Business
- VII. New Business
  - a. 2040 Metropolitan Transportation Plan
- VIII. Communications from Committee Members (non-agenda items)
  - a. Topic suggestions for future agendas
- IX. Upcoming Meetings
  - a. Policy Committee November 3, 2017 at 1:30 p.m. (Council Chambers)
  - b. Technical Advisory Committee November 15, 2017 at 10:00 a.m. (McCloskey Room)
  - c. Citizens Advisory Committee November 15, 2017 at 6:30 p.m. (McCloskey Room)

#### Adjournment

\*Action Requested / Public comment prior to vote (limited to five minutes per speaker).

Auxiliary aids for people with disabilities are available upon request with adequate notice. Please call <u>812-349-3429</u> or e-mail <u>human.rights@bloomington.in.gov</u>.



#### TECHNICAL ADVISORY COMMITTEE MINUTES

September 27, 2017 10:00 – 11:30 a.m. McCloskey Room (#135)\*

Technical Advisory Committee Minutes are transcribed in a summarized outline manner. Audio recordings of the meeting are available in the Planning & Transportation Department for reference.

The MPO Technical Advisory Committee met on Wednesday, September 27, 2017 at 10:00 a.m. in the McCloskey Conference Room, #135.

Members present: Andrew Cibor, Jane Fleig, Lew May, Paul Satterly, Laura Haley, Scott Robinson, Sarah Ryterband, Jim Ude, Jason Eakin, Kevin Tolloty

Staff present: Josh Desmond

Other attendees: None.

#### I. Call to order and Introductions

II. Approval of Minutes- \*\* Sarah Ryterband moved to approve the August 23, 2017 minutes. Lew May seconded. Motion passed.

#### **III. Communications from the Chair** – None.

#### IV. Reports from Officers and/or Committees

a. Project Updates - Andrew Cibor reported construction progress 2<sup>nd</sup> & College and 3<sup>rd</sup> and Woodcrest projects. A walkthrough was completed on the downtown curb ramps project. A construction engineering firm was selected for the pedestrian countdown time signals project set for construction later this year. A Tapp and Rockport tree clearing contract is advertised. Lew May reported on an autonomous bus demonstration later this month at Bloomington Transit. This is the first demonstration of its type in Indiana. Paul Satterly report on Phase I construction of Fullerton Pike and construction on Gordon Pike.

# V. Reports from MPO Staff

- a. I-69 Update The written report for September 5, 2017, shows a major "up-tick" in activity since INDOT assumed responsibility for construction for the corridor. The 3<sup>rd</sup> Street bridge is progressing on schedule for completion by the 2017 Thanksgiving holiday. The Whitehall Pike access was permanently closed and demolished. Fullerton Pike is open with construction ongoing. The Tapp Road interchange is progressing. Work will continue until winterization in December and then begin again in late February/early March. Substantial completion is August 2018.
- b. FY 2017 UPWP Annual Completion Report Publication of the Annual Completion Report is required by INDOT to document the disposition of all planning work activities in the previous fiscal year. Excess funds will be redirected to Bloomington Transit for consultant projects in the near future.
- c. BMCMPO 2040 MTP Update Josh Desmond reported on a Public Meeting/Workshop on the 2040 MTP was held at the Monroe County Public Library on September 14, 2017, to obtain final public comments. Over thirty (30) people attended the highly successful meeting. The BMCMPO staff received feedback on Vision and Goals, project scenarios, input on future INDOT project needs voiced by the public. INDOT has not published a project-specific long-range needs plan in several



years. The 2040 MTP will include "bottom up" feedback from the community identifying corridor, location, specific needs projects, or standards expectations. One example is East 10<sup>th</sup> Street from the Bypass to beyond University Elementary School where facility modernization is needed along with bicycle/sidewalk accommodations. Any suggestions from the committee or the general public are welcomed by the staff. The 2040 MTP must be completed and adopted by the end of this calendar year.

#### VI. Old Business

a. None.

#### VII. New Business

- II. New Business
  - a. *INDOT Next level Roads Plan* Josh Desmond presented the INDOT Next Level Road Plan for Monroe County published in July 2017. Given the current major investment of the I-69 corridor, future projects will focus on safety, preservation, and maintenance of intersections, roadway paving, and bridge rehabilitations. Approximately \$13.0 million is scheduled for the 2018-2022 timeframe.
  - b. INDOT FY2018-2021 TIP Amendments\* Josh Desmond presented the staff memo outlining the following amendments submitted by INDOT to the BMCMPO:
  - SR446 at Lampkins Ridge Road Construction Phase Safety Funding (DES#1700317) will fund construction of un-signalized intersection sign and visibility marking safety improvements Construction in FY2020 at the intersection of SR446 with Lampkins Ridge Road and various locations in the Seymour District. The programmed cost is \$300,000 with no matching funds requirement.
  - SR46/SR45 at SR45/10<sup>th</sup> Street Construction Phase Safety Funding (#1702224) will fund construction of traffic signal visibility improvements at the intersection of SR46/SR45 at SR45/10<sup>th</sup> Street and at various locations throughout the state in FY2020 with programmed cost of \$889,200 and matching state funds of \$88,800. \*\* Sarah Ryterband moved to approve the FY2018-2021 TIP Amendments. Lew May seconded. Motion passed.

#### **VIII. Communications from Committee Members**

a. Topic suggestions for future agendas

#### **IX.** Upcoming Meetings

- a. Technical Advisory Committee—October 25, 2017 at 10:00 p.m. (McCloskey Room)
- b. Citizens Advisory Committee—October 25, 2017 at 6:30 p.m. (McCloskey Room)
- c. Policy Committee—October 13, 2017 at 1:30 p.m. (Council Chambers)

Meeting was adjourned.



# Bi-Weekly Local Agency Coordination Meeting

October 17, 2017

• Attendance (October 3, 2017)

Name	Organization
Pat Martin	City of Bloomington
Roy Aten	City of Bloomington
Paul Satterly	Monroe Co. Hwy Dept.
Ben Ayers	Monroe Co. Hwy Dept.
Audrey Myers	RBB Schools
Jane Fleig	CBU
LaMar Holliday	INDOT
James Culbertson	INDOT
Sandra Flum	INDOT

# **Topics**

#### • SCHEDULE UPDATE

- o General
  - Current completion date is August 2018 (substantial completion date)
- o 3<sup>rd</sup> Street
  - Traffic restriction and lane closures began Oct. 6 for bridge deck and install drainage fixtures
  - Bridge widening on schedule to be completed by Thanksgiving
- Tapp Road
  - All utilities moved, infrastructure in place
  - West side embanking has begun
- Vernal Pike
  - Temporary light delayed a week (until work is ready to be done)
  - INDOT plans to finish Vernal Pike by end of year
- o Sample Road
  - Shift SR 37 SB to new SB lanes north of Sample Rd. in Nov.
  - Shift SR 37 NB to new SB lanes north of Sample Rd. in Dec.



#### MOT DISCUSSIONS

- INDOT and City discussed Cota Drive's paving schedule and drawings for the County to review. Would like to know how cul-de-sacs will be handled
- Maple Grove Road: The city has requested INDOT to review this road. INDOT stated potentially putting in a right-of-way fence as long as it does not land lock anyone
- INDOT closed Chambers Pike, rerouting traffic to Sparks Lane (which was paved)
  - Crossover Road on west side will be closed at south end, accessible from the north
  - Should be completed by mid-October
- Work in Zone 3 (Sample Road to the north) such as Bifurcated area, Liberty Church interchange still on track to be done Dec. 1
  - Access roads to the west of Liberty Church interchange to be completed by Dec.
- o Single lane restrictions north of Sample are to still be in place by Dec. 1
- Leonard Springs signage stating Fullerton is still closed is still up. Needs to be taken down
- City requested review of 2<sup>nd</sup> St. SB exit ramp is difficult to see, has a narrow exit and uneven pavement. INDOT proposed reviewing to make it more visible while overnight paving
- INDOT has been taking down temporary signage that's no longer need. Please let INDOT know of any other temporary signage that's no longer needed in certain areas
  - County says there's still Sec. 4 signage up near Rockport Rd.
- CBU needs contract amendment due to two design changes at Ryan property and Wylie and Ellis roads
- o INDOT is putting together a preliminary punch list for Kinser Pike, Fullerton Pike and Rockport Road

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

# FY 2017 – Fourth Quarter

Project Name and DES#: Fullerton Pike Phase 1 0801059

ERC Name and Phone#: Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$405,910	\$405,910	\$0	\$405,910	
b. right of way	\$1,345,062	\$1,345,062	\$0	\$1,345,062	
TOTAL (PE & RW, lines a+b)	\$1,750,972	\$1,750,972	\$0	\$1,750,972	
c. railroad	\$0	\$0	\$0	\$0	
d. construction (including inflation)*	\$5,861,522	\$5,083,259	\$2,924,905	\$2,158,354	
Inflation rate used:					
e. credits (if applicable)	\$0	\$0	\$0	\$0	
f. construction engineering	\$689,420	\$689,420	\$325,385	\$364,035	
g. contingency	\$0	\$0	\$0	\$0	
TOTAL (all construction, lines c-f)	\$6,550,942	\$5,772,679	\$3,250,290	\$2,522,389	
Total All Phases	\$8,301,914	\$7,523,651	\$3,250,290	\$4,273,361	
Federal Fund % 56					
Local Funding % 44					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	8/21/08	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE		Complete	8/21/08	Complete	
Start Plan Development	8/21/08	Complete	8/22/08	Complete	
Prelim. Field Check	2/1/14	Complete	3/27/14	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	3/30/15	In Process	6/22/16	Complete	
Stage 3 Final Plans	3/30/15	In Process	3/18/16	Complete	
Final Tracings	3/18/16	In Process	8/3/16	Complete	
Railroad Coordination		Not Applicable		Not Applicable	
Ready for Contracts	3/18/16	In Process	9/7/16	Complete	
Letting	8/21/08		12/14/16	Complete	
Contract Award			1/14/17	Complete	

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Final A	udit	8/10/16		1/1//10		
	Permits					
	Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
	401	N				
	404	N				
	DNR	N				
	Rule5	Υ	3/8/2016	12/11/15	4/15/16	4/5/21
	FAA	N				
	Flood Protection	N				

Is this	project	compliant	with the	MPO	Complete	Streets	Policy?

☐ Not Applicable

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

- Utility Relocations continue and anticipate a completion date of 10/19/2017
- Road closure of Gordon Pike undertaken 9/25/2017, anticipated 60 day closure period

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

# FY 2017 – Fourth Quarter

Project Name and DES#: Fullerton Pike Phase 2 1500523

ERC Name and Phone#: Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$641,835	\$641,835		\$641,835	
b. right of way	\$450,000	\$561,225		\$561,225	
TOTAL (PE & RW, lines a+b)	\$1,091,835	\$1,203,060		\$1,203,060	
c. railroad					
d. construction (including inflation)*	\$2,582,634	\$2,582,634	\$2,066,107	\$516,527	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$322,825	\$322,825	\$258,240	\$64,585	
g. contingency					
TOTAL (all construction, lines c-f)	\$2,905,459	\$2,905,459	\$2,324,347	\$581,112	
Total All Phases	\$3,997,294	\$4,108,519	\$2,324,347	\$1,784,172	
Federal Fund % 57					
Local Funding % 43					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/21/16	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18	In Process	
Stage 3 Final Plans	2/16/18	In Process	2/16/18	In Process	
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Final A	udit	0/1/20		9/1/20		
	Permits					_
	Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
	401	Υ	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
	404	Υ	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
	DNR	N	1	-	-	-
	Rule5	Υ	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022
	FAA	N	1	-	-	-
	Flood Protection	Ν	ı	-	-	-

Is this project compliant with the MPO Complete Streets Policy?

$\square$ No	
□ Not A	Applicable

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

- ROW, 11 Parcels, 1 Relocation
  - Buying, 9 Parcels Cleared, I counter offer to INDOT for review, 1 Pending Property Owner Response
  - o Relocation I parcel vacated, cleared
- NEPA, Additional Information
  - o Additional Coordination On-Going for Roundabout, Channel Work
  - o Al to be Submitted in Early Summer 2017, No Public Involvement Anticipated
- Utility Coordination
  - Utility Coordination Meeting anticipated to resolve work plan issues
- Stage 3 Plans Submission Due 2/16/18, on target
- CIF Permit, Coordination with IDNR. Anticipate permit approval October 2017

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

# FY 2017 - Fourth Quarter

Project Name and DES#: Fullerton Pike Phase 2 1600419 Gordon Pike Bridge

ERC Name and Phone#: Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering		-			
b. right of way		1			
TOTAL (PE & RW, lines a+b)		1			
c. railroad					
d. construction (including inflation)*	\$2,912,933	\$2,912,933	\$2,330,346	\$582,587	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$364,100	\$364,100	\$279,577	\$84,523	
g. contingency					
TOTAL (all construction, lines c-f)	\$3,277,033	\$3,277,033	\$2,609,923	\$667,110	
Total All Phases	\$3,277,033	\$3,277,033	\$2,609,923	\$667,110	
Federal Fund % 80					
Local Funding % 20					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/21/16	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18	In Process	
Stage 3 Final Plans	2/16/18	In Process	2/16/18	In Process	
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

nal A <u>udit</u>		9/1/20		9/1/20		
Permits						
Permit Typ	_	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401		Υ	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
404		Υ	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
DNR		N	-	-	-	-
Rule5		Υ	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022
FAA		N	-	-	-	-
Flood Prote	ection	N	-	-	-	-

# Is this project compliant with the MPO Complete Streets Policy?

$\boxtimes$ Y	'es
$\square$ N	10
$\square$ N	lot Applicable

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

- ROW, 11 Parcels, 1 Relocation
  - o Relocation- 1 Parcel Vacated and cleared
  - Buying, 9 Parcels Cleared, , 1 counter offer to INDOT for review, 1 Pending Property Owner Response
- NEPA, Additional Information
  - o Additional Coordination On-Going for Roundabout, Channel Work
  - o Al to be Submitted in Early Summer 2017, No Public Involvement Anticipated
- Utility Coordination
  - Utility Coordination Meeting anticipated to resolve work plan issues
- Stage 3 Plans Submission Due 2/16/18, on target
- CIF Permit, Coordination with IDNR, anticipate permit approval October 2017

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

# FY 2017 Fourth Quarter

Project Name and DES#: Curry Pike/Woodyard Road and Smith Pike Intersection Improvement Des #1700733

ERC Name and Phone#: Lisa Ridge, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	OF NEW TOTALS
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering		200,000		200,000
b. right of way		200,000		200,000
TOTAL (PE & RW, lines a+b)		400,000		400,000
c. railroad				
d. construction (including inflation)*		1,800,000	1,620,000	180,000
Inflation rate used:				
e. credits (if applicable)				
f. construction engineering		150,000	135,000	15,000
g. contingency				
TOTAL (all construction, lines c-f)		1,950,000	1,755,000	195,000
Total All Phases		2,350,000	1,755,000	595,000
Federal Fund % 75%				
Local Funding % 25%				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	5/9/2017		5/9/2017		
Final Environmental Document Approval	9/6/2017		10/21/2017		
Authorize Funds for PE	NA		NA		
Start Plan Development	5/9/2017		9/6/2017		
Prelim. Field Check	2/3/2018		2/27/2018		
Hearing Certification	7/1/2018		7/1/2018		
R/W Clear	10/21/2017		7/23/2018		
Stage 3 Final Plans	2/27/2018		10/25/2018		
Final Tracings	9/30/2020		9/30/2020		
Railroad Coordination	NA	NA	NA		
Ready for Contracts	10/25/2018		9/2/2020		
Letting	9/02/2020		11/11/2020		
Contract Award	11/11/2020		12/11/2020		

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Final A	udit	12/31/2022		12/30/2024		
	Permits					
	Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
	401	No				
	404	No				
	DNR	No				
	Rule5	No				
	FAA	No				
	Flood Protection	No				

is this projec	t compliant with the MPO Complete Streets Policy?
	⊠ Yes
	□ No

☐ Not Applicable

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

# FY 2017 4th Quarter

Project Name and DES#: Downtown Curb Ramps 1400166

ERC Name and Phone#: Neil Kopper, 812.349.3423

DDO IFOT COOT	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH		
a. preliminary engineering	\$87,800			\$87,800		
b. right of way	-					
TOTAL (PE & RW, lines a+b)	\$87,800			\$87,800		
c. railroad	-		-	-		
d. construction (including inflation)*	\$509,436		\$374,220	\$135,216		
Inflation rate used:						
e. credits (if applicable)						
f. construction engineering	\$55,000		\$49,500	\$5,500		
g. contingency						
TOTAL (all construction, lines c-g)	\$564,436		\$423,720	\$140,716		
Total All Phases	\$652,236		\$423,720	\$228,516		
Federal Fund % 65%						
Local Funding % 35 %						

Schedule						
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date	
Project Authorized	2/7/2014	С	2/7/2014	С		
Final Environmental Document Approval	12/28/2015	С	5/2/2016	С		
Authorize Funds for PE	12/28/2015	С	12/28/2015	С		
Start Plan Development	12/28/2015	С	4/30/2016	С		
Prelim. Field Check	4/30/2016	С	9/7/2016	С		
Hearing Certification	N/A	N/A	N/A	N/A		
R/W Clear	6/30/2016	U	9/23/2016	С		
Stage 3 Final Plans	6/30/2016	U	10/5/2016	С		
Railroad Coordination	N/A	N/A	N/A	N/A		
Final Tracings	10/7/2016	С	11/21/2016	С		
Ready for Contracts	11/21/2016	С	12/21/2016	С		
Letting	12/21/2016	С	3/1/2017	С		
Contract Award	3/1/2017	С	4/1/2017	С		
Final Audit	4/1/2017	L	6/30/2018	L		

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Is this project compliant with the M	PO Complete Streets Policy?
□ Yes	
□ No	

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Project let on 3/1/2017, costs updated to reflect low bid. Precon scheduled for 4/10/2017.

Construction underway. Some change orders expected but nothing approved yet.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3530 with questions or additional information.

# FY 2018 1st Quarter

Project Name and DES#: 2<sup>nd</sup> & College Signal Replacement, Des No 1500376

ERC Name and Phone#: Neil Kopper, 812.349.3423

DDO ICCT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$35,671.12			\$35,671.12	
b. right of way					
TOTAL (PE & RW, lines a+b)	\$35,671.12			\$35,671.12	
c. railroad					
d. construction (including inflation)*	\$333,592.92		\$126,714.18	\$206,878.74	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$47,857.28		\$38,285.82	\$9,571.46	
g. contingency					
TOTAL (all construction, lines c-f)	\$381,450.20		\$165,000.00	\$216,450.20	
Total All Phases	\$417,101.96		\$165,000.00	\$252,101.96	
Federal Fund % 40					
Local Funding % 60					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	С	3/22/15	С	
Final Environmental Document Approval	5/10/16	С	6/2/16	С	
Authorize Funds for PE	NA	NA	NA	NA	
Start Plan Development	12/1/15	С	12/28/15	С	
Prelim. Field Check	4/26/16	С	4/26/16	С	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	NA	NA	NA	NA	
Stage 3 Final Plans	9/7/16	С	10/7/16	С	
Final Tracings	1/6/17	С	1/13/17	С	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	1/25/17	С	1/25/17	С	
Letting	4/5/17	С	4/5/17	С	
Contract Award	4/5/17	С	5/5/17	С	
Final Audit	5/5/17	L	6/30/18	L	

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3530 with questions or additional information.

Permits	Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N					
404	N					
DNR	N					
Rule5	N					
FAA	N					
Flood Protection	N					

□ Yes	
□ No	

Is this project compliant with the MPO Complete Streets Policy?

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Consultant received Notice to Proceed (NTP) on 12/28/15. Field check with utilities on 4/26/16. Stage 3 submitted on 9/7/16. Final Tracings submitted on 1/6/17. Project let on 04/05/2017, awarded to E&B Paving, Inc. Precon held 5/31/2017 Construction is underway.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3530 with questions or additional information.

# FY 2018 1st Quarter

Project Name and DES#: 3rd & Woodscrest Signal Replacement, Des No 1500381

ERC Name and Phone#: Neil Kopper, 812.349.3423

DDO IFOT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS			
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH		
a. preliminary engineering	\$54,123.88			\$54,123.88		
b. right of way	\$49,840.00			\$49,840.00		
TOTAL (PE & RW, lines a+b)	\$103,963.88			\$103,963.88		
c. railroad						
d. construction (including inflation)*	\$456,905.39		\$270,601.03	\$186,304.36		
Inflation rate used:						
e. credits (if applicable)						
f. construction engineering	\$56,347.46		\$45,077.97	\$11,269.49		
g. contingency						
TOTAL (all construction, lines c-f)	\$513,252.85		\$315,679.00	\$197,573.85		
Total All Phases	\$617,216.73		\$315,679.00	\$301,537.73		
Federal Fund % 51.1	Federal Fund % 51.1					
Local Funding % 48.9						

Schedule						
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date	
Project Authorized	3/22/15	С	3/22/15	С		
Final Environmental Document Approval	5/3/16	С	6/1/16	С		
Authorize Funds for PE	NA	NA	NA	NA		
Start Plan Development	12/1/15	С	12/28/15	С		
Prelim. Field Check	4/26/16	С	4/26/16	С		
Hearing Certification	NA	NA	NA	NA		
R/W Clear	6/1/16	С	11/7/16	С		
Stage 3 Final Plans	9/7/16	С	10/7/16	С		
Final Tracings	1/6/17	С	1/13/17	С		
Railroad Coordination	NA	NA	NA	NA		
Ready for Contracts	1/25/17	С	1/25/17	С		
Letting	4/5/17	С	4/5/17	С		
Contract Award	4/5/17	С	5/5/17	С		
Final Audit	5/5/17	L	6/30/18	L		

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3530 with questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N					
404	N					
DNR	N					
Rule5	N					
FAA	N					
Flood Protection	N					

☐ Yes			
□ No			
	le		

Is this project compliant with the MPO Complete Streets Policy?

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Consultant received Notice to Proceed (NTP) on 12/28/15. Field check with utilities on 4/26/16. Stage 3 submitted on 9/7/16. Final Tracings submitted on 1/6/17. Project let on 04/05/2017, awarded to E&B Paving, Inc. Precon held 5/31/2017
As of 09/26/2017 construction has not started at this intersection.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

# FY 2018 1st Quarter

Project Name and DES#: E. Rogers Rd Multiuse Path, DES#:1500382

ERC Name and Phone#: Neil Kopper, 812-349-3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$175,155		\$60,000	\$115,155	
b. right of way				\$0	
TOTAL (PE & RW, lines a+b)	\$175,155		\$60,000	\$115,155	
c. railroad					
d. construction (including inflation)*	\$410,000		\$325,000	\$85,000	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$60,000		\$48,000	\$12,000	
g. contingency					
TOTAL (all construction, lines c-f)	\$470,000		\$373,000	\$97,000	
Total All Phases	\$645,155		\$433,000	\$212,155	
Federal Fund % 67.1					
Local Funding % 32.9					

Schedule						
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date	
Project Authorized						
Final Environmental Document Approval	5/11/2017	С	2/15/2018	U		
Authorize Funds for PE	07/01/2016					
Start Plan Development	03/01/2017	С	5/11/2017	С		
Prelim. Field Check	5/11/2017	С	12/15/2017	U		
Hearing Certification	NA					
R/W Clear	2/15/2018	L	3/15/2019	L		
Stage 3 Final Plans	12/15/2017	L	6/21/2019	L		
Final Tracings	6/21/2019	L	8/5/2019	L		
Railroad Coordination	NA					
Ready for Contracts	8/5/2019	L	9/4/2019	L		
Letting	9/4/2019	L	11/14/2019	L		
Contract Award	11/14/2019	L	TBD	L		
Final Audit	TBD	L	TBD	L		

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N	N/A	N/A	N/A	N/A	
404	N	N/A	N/A	N/A	N/A	
DNR	Υ	6/1/2019	Pending			
Rule5	Υ	6/1/2019	Pending			
FAA	N	N/A	N/A	N/A	N/A	
Flood Protection	N	N/A	N/A	N/A	N/A	

is this project compliant with	the MPO Complete Streets Policy?
☐ Yes	
□ No	

<u>Other Comments:</u> (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

PE contract executed with Eagle Ridge, NTP on 5/11/2017. Plan sheets and environmental documents are underway.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

# FY 2018 1st Quarter

Project Name and DES#: Winslow Rd. Multiuse Path 1500383

ERC Name and Phone#: Neil Kopper 812.349.3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	187,965		\$120,000	\$67,965	
b. right of way	\$150,000			\$150,000	
TOTAL (PE & RW, lines a+b)	\$337,965		\$120,000	\$217,965	
c. railroad					
d. construction (including inflation)*	\$750,000		\$500,000	\$250,000	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$112,500		\$90,000	\$22,500	
g. contingency					
TOTAL (all construction, lines c-f)	\$862,500		\$590,000	\$272,500	
Total All Phases	\$1,200,465		\$710,000	\$490,465	
Federal Fund % 59.1					
Local Funding % 40.9					

Schedule						
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date	
Project Authorized						
Final Environmental Document Approval	5/2/2017	С	2/15/2018	U		
Authorize Funds for PE	07/01/2016					
Start Plan Development	03/01/2017	С	5/2/2017	С		
Prelim. Field Check	5/2/2017	С	12/15/2017	U		
Hearing Certification	NA					
R/W Clear	2/15/2018	L	3/15/2019	L		
Stage 3 Final Plans	12/15/2017	L	6/21/2019	L		
Final Tracings	6/21/2019	L	8/5/2019	L		
Railroad Coordination	NA					
Ready for Contracts	8/5/2019	L	9/4/2019	L		
Letting	9/4/2019	L	11/14/2019	L		
Contract Award	11/14/2019	L	TBD	L		
Final Audit	TBD	L	TBD	L		

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	Υ	6/1/2019	Pending			
404	Υ	6/1/2019	Pending			
DNR	N					
Rule5	Υ	6/1/2019	Pending			
FAA	N					
Flood Protection	N					

☐ Yes		
□ No		

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

PE contract executed with Eagle Ridge, NTP on 5/2/2017. Plan sheets and environmental documents are underway.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

# FY 2018 1st Quarter

Project Name and DES#: S. Henderson St. Multiuse Path, DES#:1500384

ERC Name and Phone#: Neil Kopper, 812-349-3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$209,770		\$155,801	\$53,969	
b. right of way	\$115,000			\$115,000	
TOTAL (PE & RW, lines a+b)	\$324,770		\$155,801	\$168,969	
c. railroad					
d. construction (including inflation)*	\$996,000		\$706,800	\$289,200	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$149,400		\$119,333	\$30,067	
g. contingency					
TOTAL (all construction, lines c-f)	\$1,145,400		\$826,133	\$319,267	
Total All Phases	\$1,475,170		\$981,934	\$488,236	
Federal Fund % 66.8					
Local Funding % 33.2					

Schedule						
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date	
Project Authorized						
Final Environmental Document Approval	5/11/2017	С	2/15/2018	U		
Authorize Funds for PE	07/01/2016					
Start Plan Development	03/01/2017	С	5/11/2017	С		
Prelim. Field Check	5/11/2017	С	12/15/2017	U		
Hearing Certification	NA					
R/W Clear	2/15/2018	L	3/15/2019	L		
Stage 3 Final Plans	12/15/2017	L	6/21/2019	L		
Final Tracings	6/21/2019	L	8/5/2019	L		
Railroad Coordination	NA					
Ready for Contracts	8/5/2019	L	9/4/2019	L		
Letting	9/4/2019	L	11/14/2019	L		
Contract Award	11/14/2019	L	TBD	L		
Final Audit	TBD	L	TBD	L		

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Υ	6/1/2019	Pending		
FAA	N				
Flood Protection	N				

□ Yes
□ No

<u>Other Comments:</u> (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

PE contract executed with Eagle Ridge, NTP on 5/11/2017. Plan sheets and environmental documents are underway.

Is this project compliant with the MPO Complete Streets Policy?

Please fill out all forms <u>completely</u> and return to Patrick Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

# FY 2018 1st Quarter

Project Name and DES#: Jackson Creek Trail, DES 1500398

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$442,561	\$400,000	\$311,602	\$88,398	
b. right of way	\$250,000	\$250,000	\$155,801	\$94,199	
TOTAL (PE & RW, lines a+b)	\$692,561	\$650,000	\$467,403	\$182,597	
c. railroad					
d. construction (including inflation)*	\$1,774,723	\$1,800,000	\$1,440,000	\$360,000	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$253,532	\$270,000	\$216,000	\$54,000	
g. contingency					
TOTAL (all construction, lines c-f)	\$2,028,255	\$2,070,000	\$1,656,000	\$414,000	
Total All Phases	\$2,720,816	\$2,720,000	\$2,123,403	\$596,597	
Federal Fund % 78.07					
Local Funding % 21.93					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized			•		
Final Environmental Document Approval Authorize Funds for PE	07/10/2017				11/01/2017
Start Plan Development	01/10/2011				11/01/2017
Prelim. Field Check					
Hearing Certification					
R/W Clear	06/18/2020				
Stage 3 Final Plans	06/18/2020				
Final Tracings	06/18/2020				
Railroad Coordination					
Ready for Contracts					
Letting	11/11/2020				
Contract Award					

Please fill out all forms <u>completely</u> and return to Patrick Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Final A	udit						1
	Permits						
	Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
	401						
	404						
	DNR						
	Rule5						
	FAA						
	Flood Protection						

Is this project compliant with the MPO Complete Streets Policy?					
⊠ Yes					
□ No					

☐ Not Applicable

<u>Other Comments:</u> INDOT-LPA approved at BPW on 09/19/2017, signed copy sent to INDOT for signatures. Consultant selection in review, consultant contract will be sent to INDOT in next quarter for review.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

# FY 2018 - First Quarter

Project Name and DES#: Signal Timing Project 1592270

ERC Name and Phone#: Neil Kopper, 812.349.3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	OF NEW TOTALS
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$225,000		\$202,500	\$22,500
b. right of way				
TOTAL (PE & RW, lines a+b)	\$225,000		\$202,500	\$22,500
c. railroad				
d. construction (including inflation)*				
Inflation rate used:				
e. credits (if applicable)				
f. construction engineering				
g. contingency				
TOTAL (all construction, lines c-f)				
Total All Phases	\$225,000		\$202,500	\$22,500
Federal Fund % 90				
Local Funding % 10				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/15/2015	12/18/15	7/1/17		10/31/2017
Final Environmental Document Approval Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting					
Contract Award					
Final Audit					

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401						
404						
DNR						
Rule5						
FAA						
Flood Protection						

□ Yes
□ No

Is this project compliant with the MPO Complete Streets Policy?

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

The final report has been drafted and is under review by LPA. The implemented field data was compiled, and an analysis of the before and after results was completed.

Also during this stage, all citizen and city comments are being addressed as they arise.

Original scheduled completion date was July 1, 2017 which is expected to shift to October 2017 for report finalization. LPA requested to update official Project End Date to December 31, 2017.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

# FY 2018 First Quarter

Project Name and DES#: Pedestrian Safety and Accessibility at Signalized Intersections, 1600426

ERC Name and Phone#: Neil Kopper, 812-349-3593

DDO IFCT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$143,900	\$143,900		\$143,900	
b. right of way	\$0	\$0		\$0	
TOTAL (PE & RW, lines a+b)	\$143,900	\$143,900		\$143,900	
c. railroad					
d. construction (including inflation)*	\$544,585	\$617,526	\$433,452	\$184,074	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$83,500	\$76,838.74	\$69,000	\$7,838.74	
g. contingency					
TOTAL (all construction, lines c-f)	\$628,085	\$694,364.74	\$502,452	\$191,912.74	
Total All Phases	\$771,985	\$838,264.74	\$502,452	\$335,812.74	
Federal Fund % 65%					
Local Funding % 35%					

Schedule						
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date	
Project Authorized	4/4/2016	Complete	4/4/2016	Complete		
Final Environmental Document Approval	12/5/2016	Complete	4/19/2017	Complete		
Authorize Funds for PE	5/25/2016	Complete	5/25/2016	Complete		
Start Plan Development	5/26/2016	Complete	5/26/2016	Complete		
Prelim. Field Check	2/15/2017	Complete	3/14/2017	Complete		
Hearing Certification	N/A	N/A	N/A	N/A		
R/W Clear	1/4/2017	Complete	8/4/2017	Complete		
Stage 3 Final Plans	6/30/2017	Complete	7/14/2017	Complete		
Final Tracings	11/15/2017	Complete	9/1/2017	Complete		
Railroad Coordination	N/A	N/A	N/A	N/A		
Ready for Contracts	12/27/2017	Not Started	10/4/2017	Not Started		
Letting	3/7/2018	Not Started	12/13/2017	Not Started		
Contract Award	5/1/2018	Not Started	2/2/2018	Not Started		
Final Audit						

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N					
404	N					
DNR	N					
Rule5	N					
FAA	N					
Flood Protection	N					

Is this project compliant with the MPO Complete Streets Policy?	
□ Yes	
□ No	
□ Not Applicable	

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Final contract documents submitted. Final cost estimate is an increase over previous quarter due to the addition of curb bumpout at the Atwater Street / Woodlawn Avenue Intersection. Contract is ready for letting.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

# FY 2018 1st Quarter

Project Name and DES#: 2<sup>nd</sup>/Bloomfield Multimodal Safety Improvements, Des No 1601851

ERC Name and Phone#: Neil Kopper 812.349.3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH		
a. preliminary engineering	\$246,986.04		\$104,331	\$142,655.04		
b. right of way	\$80,000			\$80,000		
TOTAL (PE & RW, lines a+b)	\$326,896.04		\$104,331	\$222,655.04		
c. railroad						
d. construction (including inflation)*	\$840,000		\$711,608	\$128,392		
Inflation rate used:						
e. credits (if applicable)						
f. construction engineering	\$143,000		\$50,491	\$92,509		
g. contingency						
TOTAL (all construction, lines c-f)	\$983,000		\$762,099	\$220,901		
Total All Phases	\$1,309,896.04		\$866,430	\$443,556.04		
Federal Fund % 66.1						
Local Funding % 33.9						

Schedule							
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date		
Project Authorized	10/14/16	Complete	10/14/16	Complete			
Final Environmental Document Approval	12/1/17	Not Complete	12/31/17	Not Complete			
Authorize Funds for PE		Not Complete		Not Complete			
Start Plan Development	5/1/17	Complete	6/1/17	Complete			
Prelim. Field Check	Oct 17	Not Complete	Oct 17	Not Complete			
Hearing Certification	NA	NA	NA	NA			
R/W Clear	1/1/18	Not Complete	8/24/18	Not Complete			
Stage 3 Final Plans	7/24/18	Not Complete	8/24/18	Not Complete			
Final Tracings	9/24/18	Not Complete	10/8/18	Not Complete			
Railroad Coordination	NA	NA	NA	NA			
Ready for Contracts	11/7/18	Not Complete	11/7/18	Not Complete			
Letting	1/16/19	Not Complete	1/16/19	Not Complete			
Contract Award	1/16/19	Not Complete	2/16/19	Not Complete			
Final Audit	2/16/19	Not Complete	6/30/20	Not Complete			

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N					
404	N					
DNR	N					
Rule5	N					
FAA	N					
Flood Protection	N					

iza res
□ No
☐ Not Applicable

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

PE contract executed with Parsons Brinckerhoff, FMIS requested on 3/6/2017. Consultant received Notice to Proceed (NTP) on 4/12/17.

Is this project compliant with the MPO Complete Streets Policy?

Working on Stage 2; environmental is underway.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

# FY 2018 - First Quarter

Project Name and DES#: 1700735 B-Line Extension

ERC Name and Phone#: Neil Kopper 812-349-3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	OF NEW TOTALS
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$250,000		0	\$250,000
b. right of way	\$630,000		0	\$630,000
TOTAL (PE & RW, lines a+b)	\$880,000		0	\$880,000
c. railroad				
d. construction (including inflation)*	\$1,250,000		\$1,000,000	\$250,000
Inflation rate used:				
e. credits (if applicable)				
f. construction engineering	\$187,500		\$150,000	\$37,500
g. contingency				
TOTAL (all construction, lines c-f)	\$1,437,500		\$1,150,000	\$287,500
Total All Phases	\$2,317,500		\$1,150,000	\$1,167,500
Federal Fund % 50				
Local Funding % 50				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	11/11/2020				
Contract Award					
Final Audit					

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401						
404						
DNR						
Rule5						
FAA						
Flood Protection						

□ Yes		
□ No		

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

LPA anticipates starting PE in 2018.

INDOT-LPA contract is signed by City and on its way back to INDOT for signatures.

Is this project compliant with the MPO Complete Streets Policy?

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

# FY 2018 - First Quarter

Project Name and DES#: 1700736, Sare Rd Multiuse Path and Intersection Improvements

ERC Name and Phone#: Neil Kopper 812-349-3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH		
a. preliminary engineering	\$250,000		\$166,491	\$83,509		
b. right of way	\$144,000		0	\$144,000		
TOTAL (PE & RW, lines a+b)	\$394,000		\$166,491	\$227,509		
c. railroad						
d. construction (including inflation)*	\$1,450,000		\$1,160,000	\$290,000		
Inflation rate used:						
e. credits (if applicable)						
f. construction engineering	\$217,500		\$174,000	\$43,500		
g. contingency						
TOTAL (all construction, lines c-f)	\$1,667,500		\$1,334,000	\$333,500		
Total All Phases	\$2,061,500		\$1,500,491	\$561,009		
Federal Fund % 73						
Local Funding % 27						

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	01/15/2020				
Contract Award					
Final Audit					

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401						
404						
DNR						
Rule5						
FAA						
Flood Protection						

⊠ Yes	
□ No	
☐ Not Applicable	

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

RFP for PE issued, 10 proposals received, scoring is in progress. Waiting for INDOT signatures on INDOT-LPA contract.

Is this project compliant with the MPO Complete Streets Policy?

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

# FY 2018 - First Quarter

Project Name and DES#: 1700974 School Zone Enhancements

ERC Name and Phone#: Neil Kopper 812-349-3423

DDO IFOT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$100,000		0	\$100,000	
b. right of way	0		0	0	
TOTAL (PE & RW, lines a+b)	\$100,000		0	\$100,000	
c. railroad					
d. construction (including inflation)*	\$500,000		\$410,000	\$90,000	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$70,000		\$60,684	\$9,316	
g. contingency					
TOTAL (all construction, lines c-f)	\$570,000		\$470,684	\$99,316	
Total All Phases	\$670,000		\$470,684	\$199,316	
Federal Fund % 70					
Local Funding % 30					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	12/11/2019				
Contract Award					
Final Audit					

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401						
404						
DNR						
Rule5						
FAA						
Flood Protection						

☐ Yes		
□ No		

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

LPA expects to start design in CY 2018 INDOT-LPA contract signed by City and awaiting INDOT signatures.

Is this project compliant with the MPO Complete Streets Policy?

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

# FY 2018 - First Quarter

Project Name and DES#: 1700976 Crosswalk Improvements

ERC Name and Phone#: Neil Kopper 812-349-3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH		
a. preliminary engineering	\$100,000		0	\$100,000		
b. right of way	0		0	0		
TOTAL (PE & RW, lines a+b)	\$100,000		0	\$100,000		
c. railroad						
d. construction (including inflation)*	\$500,000		\$410,000	\$90,000		
Inflation rate used:						
e. credits (if applicable)						
f. construction engineering	\$70,000		\$60,684	\$9,316		
g. contingency						
TOTAL (all construction, lines c-f)	\$570,000		\$470,684	\$99,316		
Total All Phases	\$670,000		\$470,684	\$199,316		
Federal Fund % 70						
Local Funding % 30						

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	12/09/2020				
Contract Award					
Final Audit					

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401						
404						
DNR						
Rule5						
FAA						
Flood Protection						

Is this project complia	nt with the MPO Con	nplete Streets Police	cy?	
☐ Yes				
□ No				
⋈ Not App	licable			

Other Comments: (ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

LPA expects to start design in CY 2019 INDOT-LPA contract is signed by LPA and on its way back to INDOT for signatures.



To: BMCMPO Technical Advisory Committee and Citizens Advisory Committee

From: Joshua Desmond, AICP

MPO Director

**Date:** October 20, 2017

Re: 2040 Metropolitan Transportation Plan

#### **Background**

The 2040 Metropolitan Plan has been under development for several years, and is intended to replace the current 2035 Long Range Transportation Plan that guides BMCMPO policy and investment. Staff has been working to develop the draft Plan and is near completion on a full draft for review by all MPO Committees. This Plan must be adopted by the end of 2017 to ensure that there are no disruptions in the MPOs ability to manage our Federal funds. While a complete draft will not likely be available for the 10/25/17 meetings, staff will walk the committees through the most complete version of the Plan and solicit initial committee feedback at those meetings. A full and complete draft will be produced and made available by the next round of TAC/CAC meetings.

#### **Adoption Schedule**

Staff has finalized a production and adoption schedule that will result in completion of the process by the end of 2017. That schedule is as follows:

• November 3 Review of most complete draft of 2040 MTP by Policy Committee

• November 9 Full and complete draft of 2040 MTP distributed to committees and public

• **November 15** Review of draft 2040 MTP by TAC/CAC

• November 30 Final Public Open House for review of draft 2040 MTP

• **December 8** Review of draft 2040 MTP by PC (30 day public comment period ends)

• **December 15** Adoption of 2040 MTP by PC

#### **Requested Action**

The TAC and CAC are requested to provide feedback to MPO staff regarding the presented draft 2040 MTP material.