

Repairs														
Other (Specify)														
TOTAL	\$	90,737.50	\$	90,737.50	\$	-	\$	-	\$	-	\$	-	\$	-

PSAP NAME: **2017 ANNUAL PSAP EXPENDITURES AND FUNDING DATA COLLECTION** **MUST USE THIS FORM**

Effective July 1, 2015, IC 36-8-16.7-38 (c) Not later than January 31 of each year, each PSAP shall submit to the board a report of the following: Reporting: January 1, 2017 through December 31, 2017

1. All expenditures made during the immediately preceding calendar year from distributions under this chapter.
3. All costs associated with dispatching appropriate public safety agencies to respond to 911 calls received by the PSAP.

One Time Capital Expenditures:

<u>To include, but not limited to:</u>	Statewide 911 Fund	General Fund	COIT	LOIT	CAGIT	Interlocal Agreement	Casinos	Other Funding Source (specify)	Other Funding Source (specify)					
Hardware														
Software	\$58,103.30													
CPE														
CAD System														
Mapping														
Logging Recorder														
Radio														
Dispatcher Work Stations (consoles)														
Maintenance Agreements														
Repairs														
Other (Specify)														
Data Conversion	\$4,250.00													
TOTAL	\$	62,353.30	\$	62,353.30	\$	-	\$	-	\$	-	\$	-	\$	-

Set Aside Funds:

<u>To include, but not limited to:</u>	Statewide 911 Fund	General Fund	COIT	LOIT	CAGIT	Interlocal Agreement	Casinos	Other Funding Source (specify)	Other Funding Source (specify)					
Amount set aside for future purchases				\$32,211.59										
Amount set aside for future projects														
Other (Specify)														
TOTAL	\$	32,211.59	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

Debt Services:

<u>To include, but not limited to:</u>	Statewide 911 Fund	General Fund	COIT	LOIT	CAGIT	Interlocal Agreement	Casinos	Other Funding Source (specify)	Other Funding Source (specify)					
Loans														
Bonds														
Legal Services														
Other (Specify)														
TOTAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

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Miscellaneous (Specify):

	Statewide 911 Fund	General Fund	COIT	LOIT	CAGIT	Interlocal Agreement	Casinos	Other Funding Source (specify)	Other Funding Source (specify)
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 2,286,873.54	\$ 481,648.24	\$ -	\$ -	\$ 1,799,032.78	\$ -	\$ -	\$ 6,192.52	\$ -

Balance of Statewide 911 Fund as of December 31, 2017: \$1,489,647.34

In the past 12 months has county government or a municipality enacted an ordinance which establishes the Local Option Income Tax (LOIT)? Yes or No _____

If so, will your PSAP receive any of the funding to assist with operating expenses? Yes or No _____

Notes/Comments:

 complete.
 I also understand that any false statements or deliberate omissions on this document or any other document filed with the Indiana Statewide 911 Board may be grounds for the withholding of distributions subject to IC 36-8-16.7-38.

Printed Name: _____
 Signed Name: _____
 Title/Position: _____
 Date: _____