Effective July 1, 2015, IC 36-8-16.7-38 (c) Not later than January 31 of each year, each PSAP shall submit to the board a report of the following: Reporting: January 1, 2017 through December 31, 2017 1. All expenditures made during the immediately preceding calendar year from distributions under this chapter. 3. All costs associated with dispatching appropriate public safety agencies to respond to 911 calls received by the PSAP. Interlocal **Administration - Personnel Costs:** Other Funding Other Funding To include, but not limited to: COIT LOIT CAGIT Statewide 911 Fund General Fund Agreement Casinos BPD Dispatch Traini Source (specify) Salary, to include overtime \$24,492.53 \$1,114,332.82 FICA \$1,746.83 \$80,075.21 **PERF** \$3,217.96 \$158,235.16 **Deferred Comp** Worker's Comp **Unemployment Ins** Health and Dental Ins \$5,751.67 \$356,850.00 Clothing Allowance **Organization Dues** Witness Fees Longevity Pay Retiree Ins Pre Employment Screening Post Employment Screening Other (Specify) TOTAL 1,744,702.18 \$ 35,208.99 \$ 1,709,493.19 \$ \$ \$ \$ Administration - Other Costs: Interlocal Other Funding Other Funding To include, but not limited to: Statewide 911 Fund General Fund COIT LOIT **CAGIT** Casinos Disp Training Fund Source (specify) Agreement \$686.94 Office Supplies Postage Fax Machines Copy Machines \$670.86 Advertising Promotion **Training Expenses** \$2,390.88 \$6,192.52 Other (Specify) TOTAL \$ 9,941.20 \$ 2,390.88 \$ 1,357.80 \$ \$ \$ 6,192.52 PSAP NAME: 2017 ANNUAL PSAP EXPENDITURES AND FUNDING DATA COLLECTION **MUST USE THIS FORM** Effective July 1, 2015, IC 36-8-16.7-38 (c) Not later than January 31 of each year, each PSAP shall submit to the board a report of the following: Reporting: January 1, 2017 through December 31, 2017 1. All expenditures made during the immediately preceding calendar year from distributions under this chapter. 3. All costs associated with dispatching appropriate public safety agencies to respond to 911 calls received by the PSAP. **Building and Grounds:** To include, but not limited to: Other Funding Interlocal Other Funding Statewide 911 Fund General Fund COIT LOIT **CAGIT** Utilities Agreement Casinos Source (specify) Source (specify) Gas Electric \$29,787.33

Internet

Water					\$637.94								
Sewer													_
Trash Removal													
Janitorial					\$1,481.25								
Mowing													
Snow Removal													
Other (Specify)													
Building Repairs and Maint					\$7,548.10								
Machinery and Equipment Repairs				_	\$5,754.19								
TOTAL \$ 45,208.81	\$ -	\$ -	\$ -	\$	45,208.81	\$	-	\$	-	\$	-	\$ -	\$ -
To include, but not limited to:								Interlocal				Other Funding	Other Funding
Insurance	Statewide 911 Fund	d General Fund	COIT	LOIT		CAGIT		Agreement		Casinos		Source (specify)	Source (specify)
Building								0				(- //	(-1
Liability			_										_
Equipment			_										_
Office Rental													
Total					\$4,933.00								
Total			_	_	\$4,933.00								
TOTAL \$ 4,933.00	\$ -	\$ -	\$ -		4,933.00	\$		\$		\$		\$ -	\$ -
To include, but not limited to:	Y	,	,	· ·	4,555.00	7		Interlocal		7		Other Funding	Other Funding
Generator	Statewide 911 Fund	d Gonoral Fund	COIT	LOIT		CAGIT		Agreement		Casinos		Source (specify)	Source (specify)
	Statewide 911 Full	d General Lund	COIT	LOTT		CAGII		Agreement		Casillos		Source (specify)	Source (specify)
Maintenance Agreement					¢255.02								_
Repairs					\$255.92								
Fuel					\$794.20								_
UPS													_
Other (Specify)			_										_
TOTAL 6 1.050.12	<u> </u>	<u> </u>	\$ -	\$	1,050.12	<u> </u>		\$		\$		<u> </u>	\$ -
TOTAL \$ 1,050.12 PSAP NAME:	\$ -	\$ -	ANNUAL PSAP EX		•	\$		•	-	Ş	-	\$ -	ST USE THIS FORM
								LECTION					
Effective July 1, 2015, IC 36-8-16.7-38 (c) No 2017 1. All expenditures made during 3. All costs associated with disp Data Processing:	g the immediately pre	eceding calendar ye	ear from distribution	ns under t	his chapter.		iowing:			кер	orting: J	anuary 1, 2017 thro	ugn December 31,
Data Flucessing.								Intorlocal				Other Funding	Other Funding
To include but not lies to dies	Ctatourid - 011 F	d Conoral Ford	COIT	LOIT		CACIT		Interlocal		Cookers		Other Funding	Other Funding
To include, but not limited to:	Statewide 911 Fund	a General Fund	COIT	LOIT		CAGIT		Agreement		Casinos		Source (specify)	Source (specify)
E911 Data Base/MSAG (Telephone Co)													_
E911 Data Base/MSAG (Other)													_
Other Data Processing (Specify)													_
TOTAL \$ -	\$ -	\$ -	\$ -	\$		\$		\$		\$		\$ -	\$ -
Communications:	-	-	· -	ڔ		ų		ų	-	ų		٠ -	
								Intorlocal				Other Funding	Other Funding
To include, but not limited to:	Ct-tid - 044 F	d Camanal 5 and	COIT	LOIT		CACIT		Interlocal		Castra		Other Funding	Other Funding
E911 Telephone System	Statewide 911 Fund	General Fund	COIT	LOIT		CAGIT		Agreement		Casinos		Source (specify)	Source (specify)
Circuit Costs	\$10,783.08												_
Hardware	\$5,446.98												
Software													

Upgrades

Repairs

Maintenance Agreements

\$271,783.08

Other (Specify)									
Other (Specify)	¢7C 04								
Language Line	\$76.04								
TOTAL \$ 288,089.18	\$ 288,089.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
To include, but not limited to:	Ç 200,003.10	Y	Y	,	· ·	Interlocal	7	Other Funding	Other Funding
	Statewide 911 Fund	General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
Circuit Costs	statewide 311 i dila	General runu	COII	\$4,778.27	CAGII	Agreement	Casillos	Source (specify)	Source (specify)
Hardware				Ψ-,770.27					
Software									
Upgrades									
Maintenance Agreements									
Repairs									
Other (Specify)									
other (Specify)									
TOTAL \$ 4,778.27	\$ -	\$ -	\$ -	\$ 4,778.27	\$ -	\$ -	\$ -	\$ -	\$ -
PSAP NAME:	<u> </u>		•	ENDITURES AND FU		•	Ÿ	•	T USE THIS FORM
Effective July 1, 2015, IC 36-8-16.7-38 (c) Not 2017 1. All expenditures made during to 3. All costs associated with dispate	he immediately pre	ceding calendar yea	ar from distributions	under this chapter.			Reporting: Ja	anuary 1, 2017 throu	igh December 31,
Operations:									
						Interlocal		Other Funding	Other Funding
To include, but not limited to:	Statewide 911 Fund	General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
CAD System									
Mapping/GIS									
Logging Recorder									
Dispatcher Work Stations (consoles)									
Software									
Upgrades									
Maintenance Agreements									
Maintenance Agreements Repairs									
Repairs Other (Specify) IDACS Connection	\$1,467.46								
Repairs Other (Specify)	\$1,467.46 \$1,400.93								
Repairs Other (Specify) IDACS Connection Indiana Office of Technology	\$1,400.93								
Repairs Other (Specify) IDACS Connection Indiana Office of Technology TOTAL \$ 2,868.39		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs Other (Specify) IDACS Connection Indiana Office of Technology TOTAL \$ 2,868.39 Radio Infrastructure:	\$1,400.93	•		·		Interlocal		Other Funding	Other Funding
Repairs Other (Specify) IDACS Connection Indiana Office of Technology TOTAL \$ 2,868.39 Radio Infrastructure:	\$1,400.93	•	\$ -	\$ -	\$ -		\$ -		·
Repairs Other (Specify) IDACS Connection Indiana Office of Technology TOTAL \$ 2,868.39 Radio Infrastructure: To include, but not limited to: Radio Base	\$1,400.93	•		·		Interlocal		Other Funding	Other Funding
Repairs Other (Specify) IDACS Connection Indiana Office of Technology TOTAL \$ 2,868.39 Radio Infrastructure: To include, but not limited to: Radio Base Mobile	\$1,400.93	•		·		Interlocal		Other Funding	Other Funding
Repairs Other (Specify) IDACS Connection Indiana Office of Technology TOTAL \$ 2,868.39 Radio Infrastructure: To include, but not limited to: Radio Base Mobile Portable	\$1,400.93	•		·		Interlocal		Other Funding	Other Funding
Repairs Other (Specify) IDACS Connection Indiana Office of Technology TOTAL \$ 2,868.39 Radio Infrastructure: To include, but not limited to: Radio Base Mobile Portable Re-Programming (P25)	\$1,400.93	•		·		Interlocal		Other Funding	Other Funding
Repairs Other (Specify) IDACS Connection Indiana Office of Technology TOTAL \$ 2,868.39 Radio Infrastructure: To include, but not limited to: Radio Base Mobile Portable	\$1,400.93	•		·		Interlocal		Other Funding	Other Funding
Repairs Other (Specify) IDACS Connection Indiana Office of Technology TOTAL \$ 2,868.39 Radio Infrastructure: To include, but not limited to: Radio Base Mobile Portable Re-Programming (P25) Pagers Repeaters	\$1,400.93	•		·		Interlocal		Other Funding	Other Funding
Repairs Other (Specify) IDACS Connection Indiana Office of Technology TOTAL \$ 2,868.39 Radio Infrastructure: To include, but not limited to: Radio Base Mobile Portable Re-Programming (P25) Pagers Repeaters Remote Transmitter Sites	\$1,400.93	•		·		Interlocal		Other Funding	Other Funding
Repairs Other (Specify) IDACS Connection Indiana Office of Technology TOTAL \$ 2,868.39 Radio Infrastructure: To include, but not limited to: Radio Base Mobile Portable Re-Programming (P25) Pagers Repeaters	\$1,400.93	•		·		Interlocal		Other Funding	Other Funding

Repairs																				
Other (Specify)																				
TOTAL	\$	90,737.50	\$	90,737.50	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	
SAP NAME:						2017	ANNUAL PS	SAP EXPE	NDITU	IRES AND FU	JNDING DA	ATA COL	LECTION					MU:	ST USE THIS FOR	M
ffective July 1, 2015,	IC 36-8	-16.7-38 (c) No	ot later	than January	31 of eac	h vear. ea	ach PSAP sha	all submit	to the	board a repo	rt of the fo	llowing:			Ren	orting: Ja	anuary 1.	2017 thro	ugh December 31	
017		2017 00 (0) 11		,	0_0.00	,,										og	, _, .		-g	
	enditure	es made during	the in	nmediately pre	eceding ca	alendar ye	ar from distr	ributions (under t	his chapter.										
		ated with disp									PSAP.									
ne Time Capital Exp	enditur	es:																		
													Interlocal				Other Fu	ınding	Other Funding	
o include, but not lim	nited to:		State	wide 911 Fund	d General	Fund	COIT		LOIT		CAGIT		Agreement	(Casinos		Source (specify)	Source (specify)
Hardware																				
Software				\$58,103.30																
CPE																				
CAD System																				
Mapping																				
Logging Recorder																				
Radio																				
Dispatcher Work Stat	tions (co	onsoles)																		
Maintenance Agreen	nents																			_
Repairs																				_
Other (Specify)																				_
ata Conversion				\$4,250.00																_
TOTAL	\$	62,353.30	\$	62,353.30	\$	-	\$	_	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	_
et Aside Funds:																				_
													Interlocal				Other Fu	ınding	Other Funding	
o include, but not lim	nited to:		State	wide 911 Fund	d General	Fund	COIT		LOIT		CAGIT		Agreement		Casinos		Source (_	Source (specify)
Amount set aside for	future	purchases								\$32,211.59			U ···· - ···-				· · · //			
Amount set aside for	future	projects																		_
Other (Specify)		. ,																		_
· · · · · · · · · · · · · · · · · · ·																				_
TOTAL	\$	32,211.59	\$	-	\$	-	\$	-	\$	32,211.59	\$	-	\$	-	\$	-	\$	-	\$ -	_
ebt Services:																				
													Interlocal				Other Fu	ınding	Other Funding	
o include, but not lim	nited to:		State	wide 911 Fund	d General	Fund	COIT		LOIT		CAGIT		Agreement	(Casinos		Source (specify)	Source (specify)
Loans																				
Bonds																				_
Legal Services																				_
Other (Specify)																				_
TOTAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	
																				_
SAP NAME:						2017	ΔΝΝΙΙΔΙ ΦΟ	SAP FYPE	NDITI	IRES AND FU	ואטואפ סי	ΔΤΔ ΓΩΙ	LECTION					MH	ST USE THIS FOR	M
y, 1473141E.						201/	, attione Po	, 11 L/11 L		AND FO		COL						1410.	J. 00E 11115 1 011	

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Reporting: January 1, 2017 through December 31,

- $1. \ \ \text{All expenditures made during the immediately preceding calendar year from distributions under this chapter.}$
 - 3. All costs associated with dispatching appropriate public safety agencies to respond to 911 calls received by the PSAP.

Aiscellaneous (Specify	y):		Statew	vide 911 Fund	l Gene	ral Fund	COIT		LOIT		CAGIT		Interloca Agreem		Casin	ios			Funding e (specify)	Other Fo	-
TOTAL	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		_	\$	-	\$	-
RAND TOTAL Salance of Statewide		,		481,648.24 r 31, 2017 :		- 1,489,647.34	\$	-	\$ 1	,799,032.78	\$	-	\$	-	\$		-	\$	6,192.52	\$	-
n the past 12 month	ns has co	ounty govern	ment	or a munici _l	pality	enacted an	ordinar	nce which e	stablisl	nes the Loca	al Option I	ncome Ta	ax (LOIT)	? Yes or	No						
f so, will your PSAP	receive	any of the fu	ınding	to assist wi	th ope	erating expe	nses?	Yes or No			-										
lotes/Comments:																					
		te. nderstand tha ding of distril	•				missions	on this doc	ument o	r any other	document	filed with	the India	na Statew	ide 911	Board 1	may be	ground	ds for the		
	Printed	Name:																			
	Signed	Name:																			

Title/Position:

Date: _____