

# Meeting Materials

**PUBLIC SAFETY INCOME TAX COMMITTEE  
(OF THE MONROE COUNTY INCOME TAX COUNCIL)**

**ON**

**MONDAY, JUNE 18, 2018 AT 5:30 PM  
IN THE CITY COUNCIL CHAMBERS, ROOM 115,  
SHOWERS BUILDING, 401 NORTH MORTON STREET,  
BLOOMINGTON, INDIANA, 47404**

*(Distributed June 18, 2018)*

- **Agenda**
- **Notice** (*with contact information*)
- **Monroe County LIT Council – Vote Allocation**
- **Draft Application and Guidelines**
- **Draft Schedule**
- **Overview of Tax Rates and Revenues**  
*(Material to be provided at the meeting)*
- **Report of Expenditures for Unified Central Dispatch**  
*(Material to be provided at the meeting)*
- **Minutes for 2017**  
*Please see PS LIT Committee Minutes for meetings on June 15<sup>th</sup>, July 25<sup>th</sup>, July 27<sup>th</sup> & August 10<sup>th</sup>, 2017 at*  
<https://bloomington.in.gov/council/meetings/2017>

Prepared by:

Dan Sherman, Attorney/Administrator

Bloomington Common Council

sherman@bloomington.in.gov

812-349-3562

**AGENDA**

**MONROE COUNTY INCOME TAX COUNCIL  
PUBLIC SAFETY INCOME TAX COMMITTEE**

**CITY OF BLOOMINGTON COUNCIL CHAMBERS (ROOM 115)  
SHOWERS BUILDING  
401 NORTH MORTON STREET, 47404  
MONDAY, JUNE 18, 2018  
5:30 PM**

- 1. ROLL CALL AND INTRODUCTIONS**
- 2. ELECTION OF CHAIR (and any other preliminary motions)**
- 3. GUIDELINES AND APPLICATION FORM \***
- 4. SCHEDULE \***
- 5. OVERVIEW OF LOCAL INCOME TAX RATES, REVENUES, AND DISTRIBUTIONS (Jeffrey Underwood, City Controller) \***
- 6. REPORT ON UNIFIED CENTRAL DISPATCH EXPENDITURES (Jeff Schemmer, Manager) \***
- 7. OTHER BUSINESS \***
- 8. ADJOURNMENT**

*\* Unless the Committee decides otherwise, public comment on the asterisked items will be allowed and be limited to no more than 3 minutes per speaker.*

**THE MONROE COUNTY LOCAL INCOME TAX  
COUNCIL (TAX COUNCIL)**

**NOTICE**

**THE  
PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE  
(PS LIT COMMITTEE)**

**WILL MEET AS FOLLOWS:**

**MONDAY, JUNE 18, 2018  
5:30 p.m.  
CITY COUNCIL CHAMBERS (ROOM 115)  
SHOWERS BUILDING  
401 NORTH MORTON STREET  
BLOOMINGTON, IN, 47404**

THE TAX COUNCIL SERVES AS THE "ADOPTING BODY" IN REGARD TO CERTAIN LOCAL INCOME TAX RATES PER IC 6-3.6 ET AL. IT IS COMPRISED OF FOUR MEMBERS - THE: BLOOMINGTON COMMON COUNCIL, ELLETTSVILLE TOWN COUNCIL, MONROE COUNTY COUNCIL, AND STINESVILLE TOWN COUNCIL. REPRESENTATIVES OF THE MEMBERS SIT ON THE PS LIT COMMITTEE, WHICH WILL MEET AS INDICATED ABOVE TO DISCUSS THE PROCESS OF REVIEWING APPLICATIONS FOR FUNDING UNDER IC 6-3.6-6-8(c) AND MAKING RELATED RECOMMENDATIONS TO THE TAX COUNCIL.

PURSUANT TO INDIANA OPEN DOOR LAW (I.C. 5-14-1.5), THIS PROVIDES NOTICE THAT THIS MEETING WILL OCCUR AND IS OPEN FOR THE PUBLIC TO ATTEND, OBSERVE, AND RECORD WHAT TRANSPIRES.

<b><u>Member</u></b>	<b><u>Address</u></b>	<b><u>Phone / Email</u></b>
Bloomington Common Council	401 N. Morton St. (Room 110) P.O. Box 100 Bloomington, IN 47402	812-349-3409 / council@bloomington.in.gov
Ellettsville Town Council	1150 W. Guy McCown Drive P.O. Box 8 Ellettsville, IN 47429	812-876-3860 / clerktreasurer@ellettsville.in.us
Monroe County Council	100 W. Kirkwood Ave (Room 306) Bloomington IN 47404 -5140	812-349-7312 / mflory@co.monroe.in.us
Stinesville Town Council	P.O. Box 66 Stinesville, IN 47464	812-876-8303 / stinesville@bluemarble.net



Courthouse, Room 209  
100 West Kirkwood Avenue  
Bloomington, IN 47404  
Office (812) 349-2510  
Fax (812) 349-2280

## INTERNAL MEMORANDUM

Intended Audience: All Monroe County Taxing Entities

Reference: 2018 Monroe County Income Tax Council Voting Allocation

Date: June 13, 2018

1. IC 6-3.6-3-1(b) defines who participates in a local income tax council's membership. (See attached codified law)
2. IC 6-3.6-3-6 defines the allocation of votes for each taxing entity. Item (c) states the distributing of voting shares mimic the same percentage as their percentage of the total county census in the taxing entity.
3. Total 2010 Official Census for Monroe County is 137,974.
4. This document provides the official Monroe County Income Tax Council Vote Allocation Notice with the voting allocation for all official Income Tax Council business. The population percentage for each taxing unit is converted to the total population percentage for the county for that unit and this assigns their numerical voting allocation. The entire county's population is divided by the numerical population for each unit, such that all units add up to 100%. The table below provides the official mathematical computation for each unit.

<b>Unit of Government</b>	<b>2010 Census Population</b>	<b>Percentage of Total County Population</b>	<b>Number of Income Tax Votes Computed</b>
City of Bloomington	80,405	58.28%	58
Town of Ellettsville	6,378	4.62%	5
Town of Stinesville	198	0.14%	0
Unincorporated County area	50,993	36.96%	37
<b>Total Monroe County</b>	<b>137,974</b>	<b>100%</b>	<b>100</b>

PUBLIC SAFETY COMMITTEE  
MONROE COUNTY LOCAL INCOME TAX COUNCIL  
Application and Guidelines regarding Requests for Public Safety County Income Tax Funding  
(June 2018)

Dear Fire Department, Volunteer Fire Department, or Emergency Medical Services Provider (“Provider”),

You may be eligible to request funds from the Monroe County Local Income Tax Council (“Tax Council”) under Indiana Code § 6-3.6-6-8(c). ~~Please know that the~~The Tax Council is comprised of the fiscal bodies of: the City of Bloomington (Common Council); Monroe County (County Council); the Town of Ellettsville (Town Council); and, the Town of Stinesville (Town Council) (Collectively referred to as the “Members”).

In order to ~~efficiently~~ consider ~~any request~~ requests that you and any other Provider may make of the Tax Council, a Public Safety Committee (“Committee”), consisting of representatives from the Members, has ~~prepared~~ met and ~~approved~~ the following application, policies and guidelines.

**Submission of Materials:** All materials that you wish the Tax Council to consider must be submitted ~~before~~ by Monday, July 1, 2018 (since the ~~consideration~~ statutory deadline of materials that are submitted after this time ~~June 30<sup>th</sup> falls on a Saturday~~).

The Committee prefers that the application and accompanying materials be submitted in electronic form, but will accept ~~application~~ applications and accompanying materials submitted in hard-copy.

Electronic Application and Materials – Deadline and Location for Delivery of Materials

Electronic applications and materials shall be delivered to the following ~~two~~ email ~~addresses~~ address ~~before mid-~~ night ~~midnight on Friday, June 30, 2017~~ Monday, July 2, 2018:

- ~~mflory@co.monroe.in.us~~ (Michael Flory is the attorney for the Monroe County Council); and
- [council@bloomington.in.gov](mailto:council@bloomington.in.gov) (the email account for the Common Council for the City of Bloomington).

Hard Copy Application and Materials – Deadline and Location for Delivery of Materials

If you will be submitting an application in hard copy, it must be ~~delivered~~:

- ~~To~~ **Delivered to the Office of the Monroe County City of Bloomington Common Council** in Room ~~306~~ 110 of the ~~Monroe County Courthouse 100 West Kirkwood Avenue~~ City Hall (Showers Building), at 401 North Morton Street, Bloomington, Indiana; and
- **Received by that office no later 4:00 pm on Friday, June 30, 2017** which is the close of the business day for the ~~Courthouse~~ **Monday, July 2, 2018**. Please note that hard copy applications sent via mail or other method of delivery that are not received at the Office of ~~Monroe County~~ **Bloomington Common** Council by this time will not have complied with this deadline.

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**Steps after Submission:** State law requires the Tax Council to review your applications. The Committee anticipates that it will hear presentations from all timely and eligible applications during mid-to-late July or early August and will make a *non-binding* recommendation to the Members regarding the applications.

**Guidelines (Attached-) and Prospects for Funding:** The Committee expects to look favorably upon: requests that have a significant impact on both the political subdivision that you serve and the community as a whole; requests which result in new capabilities (rather than simply changing how an existing project is funded); and, requests to fund services for which the Tax Council is not expected to be the sole source of funding.

However, please recall that, under statute, the PS LIT revenues are distributed in the following order:

- First, revenues are allocated in the form of a tax rate to the Public Safety Answering Point (PSAP) to fund the operation of the Unified Central Dispatch;

- Second, a specified amount of money may be allocated to applicants under IC 6-3.6-6-8(c); and
- Third, any remaining revenues are distributed to the Members of the MC LIT Council based upon the proportion of property taxes imposed by those political subdivisions in relation to the property taxes imposed in the County.

Please recall that last year, in order to fund additional staff for Unified Central Dispatch and to fund a communications initiative (where standardized communications equipment would be purchased and distributed to the County's emergency service providers), the Committee recommended an increase in the revenues for PSAP from about 29% to about 36.6%. At the same meeting, the Committee also decided to recommend no funding for applications under Indiana Code § 6-3.6-6-8(c) and to allocate the remaining revenues to the Members of the MC LIT Council. Please recall, as well, that the staff and communications initiatives were proposed for implementation over 2018 and 2019. This may lessen the prospect for funding applications in 2019.

**Approval of Applications:** State law does not require any application to be approved. However, if an application is to be approved, it must be done by adoption of a resolution by the Tax Council before September 1<sup>st</sup>. The approval of a resolution by the Tax Council requires the separate action by the Members of the Tax Council. Applicants may be asked to present to them, as well as the Committee.

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**APPLICATION FOR FUNDING UNDER INDIANA CODE § 6-3.6-6-8(c)**  
**(TO BE CONSIDERED BY THE PUBLIC SAFETY LOCAL INCOME TAX (PS LIT) COMMITTEE**  
**OF THE MONROE COUNTY, INDIANA, PUBLIC SAFETY LOCAL INCOME TAX (PS LIT) COUNCIL)**  
**(JUNE, 2018)**

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**PROVIDER/APPLICANT:**

Name of Provider:

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Provider is a (mark with an X):

Fire Department	<input type="checkbox"/>
Volunteer Fire Department	<input type="checkbox"/>
Emergency Medical Services Provider	<input type="checkbox"/>

Address:

**POINT PERSON: (FOR QUALIFIED PROVIDER):**

Please identify a point person for the Qualified Provider who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	<input type="text"/>
Title	<input type="text"/>
Phone Number	<input type="text"/>
Email Address	<input type="text"/>

*Note: The Committee expects that the application be authorized by the Provider. Listing the name and related information for the Provider and Point Person, constitutes authorization by the Provider for submittal of an application to the Tax Council for these tax revenues.*

**POLITICAL SUBDIVISION (NOT OTHERWISE ELIGIBLE TO RECEIVE TO RECEIVE A DISTRIBUTION OF PS LIT UNDER IC § 6-3.6-6-8(c)):**

Name of Political Subdivision(s) and Point Person for each Political Subdivision:

Political Subdivisions is/are a (mark with an X or specify as indicated below):

<input type="checkbox"/>	Township(s)	<input type="checkbox"/>
<input type="checkbox"/>	Other: (Please Identify)	<input type="checkbox"/>
<input type="checkbox"/>		<input type="checkbox"/>
<input type="checkbox"/>		<input type="checkbox"/>

**ELIGIBILITY:**

Indiana Code § 6-3.6-6-8 (c) states:

A fire department, volunteer fire department, or emergency medical services provider that:  
(1) provides fire protection or emergency medical services within the county; and  
(2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;  
may before July 1 of a year apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Explain why you are eligible to request funds under Indiana Code § 6-3.6-6-8 (c). This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

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**AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:**

Total Amount of Request:

Intended Use of Requested Funds:

*This should describe "what" you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:*

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves



Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves

Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves

Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves

Total Amount of Request

**Benefit of Request:**

*This should describe "how" the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and "why" this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.*

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**Partial Funding (Itemized Priorities):**

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount

OTHER SIGNIFICANT SOURCES OF REVENUE – BOTH ACTUAL AND POTENTIAL – AND AS APPLIED TO THE DEPARTMENTAL SERVICES AND OVERALL BUDGET, IN GENERAL AS WELL AS TO THE REQUEST, IN PARTICULAR.

*This section may have questions that are redundant in regard to requests that fill in gaps in a department's entire budget rather than augment a particular program or project within a larger budget.*

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**Other Avenues of Funding Available for the Services Your Department Provides:**

*This addresses the funds available for the Provider's entire budget. Along with other funds, please list your tax rate, if any, and the maximum tax rate available to you.*

Please identify the other sources of funding you expect to receive to help fund your Department's services.

Amount	Source	Confirmed or Pending
▲		
▲		
▲		
▲		
▲		
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**Other Avenues of Funding Available to Fund the Request:**

Please explain: (1) what other sources of funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources, and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

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Amount	Source	Existing Funds? Efforts to Obtain New Funds?

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**SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):**

*The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.*

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.

- The political subdivision's property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to "budget season." The estimated property tax rate is only expected to be an estimate.)

~~SHARED SERVICES — SAFETY RELATED SERVICES PROVIDED TO, OR RECEIVED FROM, OTHER FIRE DEPARTMENTS AND POLITICAL SUBDIVISIONS~~

~~Last year~~CONSOLIDATION OF SERVICES

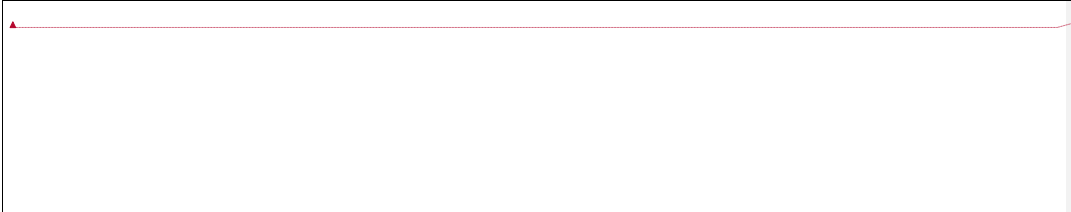
~~In the past, the Committee has heard how Providers and Political Subdivisions work together to provide safety-related services to the community. Please describe any agreements or arrangements you have with other providers and political subdivisions in regard to the provision of safety related services. Please identify any formal (e.g. interlocal agreements) or informal arrangements, describe who provides what services for whom, and assess the value or savings gained from the arrangement. This year, the Committee wishes to know about any of your efforts to merge or consolidate services with other Providers or any efforts to extend or expand services to other Political Subdivisions. If ready to discuss them, please describe your plans to combine services with other Providers or extend or expand services to other Political Subdivisions. In addition, please explain why you are pursuing these changes and how you intend to fund them.~~

~~USE OF FUNDS ALLOCATED IN 2016 (AND RECEIVED IN 2017)~~

~~This question is for Providers who applied for these tax revenues in 2016 and were recommended for funding in 2017. It is intended to inform the Committee about how funds received this year were used. It is an opportunity for Providers to describe how much they have received (by the end of May), how it was used, and how the funds benefited the community. If funds were used other than for items set forth in the application, please describe how much was used for what purpose, explain why these funds were used, and anticipate what won't be funded as a result of this alternate use of funds. The question applies to funds received prior to the end of May, but Providers may be asked about funds received after that date later in the process and should be prepared to document all expenditures if requested by the Committee or members of the Tax Council.~~

~~LONG-RANGE PLANS/NEEDS (information is welcome but not required)~~

~~The more information the Committee has regarding long-term plans, the better it can anticipate long-term needs. If you have prepared a long-term (e.g. 5-Year) plan for staffing, equipment and capital expenditures the Committee would welcome any information you are ready to share at this time. Please note that answering this question is optional and will not affect your opportunity to receive funds.~~



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ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider and the political subdivision) that includes fund balances and total revenue and expenditures in line-item detail.
- A proposed ~~budget~~budgets for the Provider for next year: (1) assuming your request is approved, and then (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to “budget season.” This budget is not expected to be finalized.)

Draft

**Public Safety Local Income Tax Committee**  
**Review of Applications under IC 6-3.6-6-8(c)**  
**Eligibility and Guidelines**  
**(Strike-Out - June 18, 2018)**

**Eligibility**

As a threshold matter, entities must be eligible to receive funding. In order to be eligible under Indiana Code § 6-3.6-6-8(c), the following 3 elements must be satisfied:

1. The request must be made by a fire department, volunteer fire department, or emergency medical services provider (as defined in Indiana Code § 16-18-2-110) (“Provider”).
2. The Provider must provide fire protection or emergency medical services within Monroe County.
3. The Provider must:
  - (1) be operated by or serve;
  - (2) a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8(c) (“Political Subdivision”).<sup>1</sup>

**Guidelines**

The Committee will review all timely filed, eligible applications based on the following criteria:

1. Benefit to the Political Subdivision;
2. Benefit to the community as a whole (including whether the request would address a need that is not currently being addressed);
3. What the request will fund (including whether the request is for an operational or capital need);
4. The number of dispatch runs by the requesting fire department, volunteer fire department, or emergency medical services provider to the Political Subdivision; (as provided by Unified Central Dispatch);
5. If the requesting agency received funds in the previous year, whether the funds were used for purposes proposed;
6. Whether the request would result in new capabilities for the Provider;
7. Whether the request would change how an existing capability of the Provider is funded;
8. Whether the request is for a critical infrastructure need;
9. Whether the Public Safety Local Income Tax is expected to be the sole source of funding for the request; and
10. Whether the Political Subdivision and, if applicable, the Provider are currently at their maximum tax levy.

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<sup>1</sup> Those political subdivisions entitled to receive a distribution of the public safety tax rate include: “the county and ... each municipality in the county that is carrying out or providing at least one (1) public safety purpose.” IC 6-3.6.6.8(b).

**Proposed Schedule for the Deliberations of the  
Public Safety Local Income Tax Committee (Committee) of the  
Monroe County Local Income Tax Council (Tax Council) in 2018  
(June 18, 2018)**

1<sup>st</sup> Committee Meeting: 5:30 pm, June 18, 2018, City Council Chambers, Room 115, Showers Building, 401 North Morton Street

- Topic: Consider guidelines, form of application, schedule, and other aspects of the deliberations in 2018; hear about PS LIT revenues for 2018 (Jeffrey Underwood, City Controller); and, hear about expenditures for Unified Central Dispatch in 2018 (Jeff Schemmer, Manager)

2<sup>nd</sup> Committee Meeting: ~July 9, 2018 – July 12, 2018, Council Chambers (Room 115), City Hall, 401 North Morton, Bloomington, IN 47402

- Topic: Consider proposed budget for Unified Central Dispatch for 2019 and proposed Public Safety Answering Point (PSAP) tax rate and revenues for 2019
  - Presentation: Jeffrey Schemmer, Manager, Unified Central Dispatch
- Topic: Commence review of timely and otherwise eligible applications;
  - Presentations by each eligible applicant (not to exceed 10 minutes), which should focus on addressing the Committee's Guidelines and providing an itemized list of the request elements (including cost) ranked by priority, followed by time for the Committee to ask questions and make requests for additional information
- An opportunity for public comment (not to exceed 5 minutes each) will be provided after the conclusion of presentations on each topic.

3<sup>rd</sup> Committee Meeting: ~July 9, 2018 – July 12, 2018 (*Same Week – Same Location*)

- Topics: Continue where the Committee left off with deliberations at the 2<sup>nd</sup> meeting; and, possibly make recommendation to the Tax Council (if the Committee is ready to do so).

4<sup>th</sup> Committee Meeting (if necessary): Early August (*after PS LIT revenue estimates for 2019 are released*)

- Topic: Additional deliberation prior to final recommendations.

*If action is taken, it must be done by resolution of the fiscal bodies of the City of Bloomington (Common Council), Monroe County (County Council), and Town of Ellettsville (Town Council) which, along with the Stinesville Town Council, constitute the members of the Tax Council. These fiscal bodies could act at their meetings scheduled on the following dates:*

*Town of Ellettsville: August 13 or August 27, 2018 at 6:30 pm in the Ellettsville Town Hall at 1150 W. Guy McCown Drive, Ellettsville, IN 47429.*

*Monroe County: August 14<sup>th</sup> (Regular Session) and August 28<sup>th</sup> (Work Session) at 5:30 pm in the Nat. U Hill meeting room of the Monroe County Courthouse at 100 West Kirkwood, Bloomington, Indiana.*

*City of Bloomington: August 8 or 15, 2018 at 6:30 pm in the Council Chambers (Room 115) at 401 North Morton Street, Bloomington, IN 47404.*

**TABLE WITH**  
**THE 2017 PUBLIC SAFETY TAX RATES**  
**AND**  
**THE PROPOSED 2018 PS LIT COMMITTEE RECOMMENDED PUBLIC SAFETY TAX RATES**

		2017			2018		
		Revenue	Tax Rate	% of Revenue	Revenue	Tax Rate	% of Revenue
	Public Safety Revenue (Tax Rate) = Total of 1) + 2) +3)	\$7,527,404	(0.25%)	100%	\$7,848,979	(0.25%)	100%
PSAP	1) PSAP Revenue (Tax Rate)	\$2,182,947	(0.0725%)	29%	\$2,875,185	(0.0916%)	36.63%
GENERAL PURPOSE PUBLIC SAFETY	2) Allocation to Qualified Providers	\$ 341,560 <sup>1</sup>	(0.1775%)	71%	\$ 0	(0.1584%)	63.37%
	3) Public Safety Certified Shares <sup>2</sup>	\$4,952,897			\$4,973,794		
	County	\$2,376,182			\$2,410,888 (48.5%)		
	City	\$2,436,451			\$2,420,543 (48.7%) <sup>3</sup>		
	Town of Ellettsville	\$ 139,405			\$ 141,488 (2.8%)		
	Town of Stinesville	\$ 859			\$ 875 (0.0%)		

<sup>1</sup> Although the Committee thought the \$50,000 request to help acquire land and construct a fire station was a worthwhile one, it determined that the applicant was not yet eligible for funding.

<sup>2</sup> The remainder of these revenues are directed via the certified distribution to taxing units (listed under Section 3j) who are members of the Monroe County Local Income Tax Council as set forth under Indiana Code § 6-3.6-6-8(b). This provision allocates these revenues to the four taxing units based the amount of property taxes imposed by each of these jurisdictions for the preceding year divided by the sum of property taxes imposed by all four jurisdictions for the current year).

<sup>3</sup> Note: Under this allocation of tax rates, the City is the only taxing unit receiving less of these Public Safety Certified Shares tax revenues in 2018 than in 2017.



Central Dispatch

Major Category	Minor Category	2018 Budget			Revised 2017 Budget		
		Public Safety LIT	E911 Funds	Total	Public Safety LIT	E911 Funds	Total
Personnel Services							
	Salaries and Wages - Regular	1,056,105	277,635		1,055,904	23,306	
	Salaries and Wages- Overtime	119,995	0		118,559	1,436	
	FICA	111,211	0		89,754	1,893	
	PERF	206,430	0		165,287	5,000	
	Health and Life Insurance	442,494	0		350,850	6,000	
<b>Total: Personnel</b>		<b>1,936,235</b>	<b>277,635</b>	<b>2,213,870</b>	<b>1,780,354</b>	<b>37,635</b>	<b>1,817,989</b>
Supplies							
	Office Supplies	750	0		750	0	
	Institutional Supplies	3,000	0		3,000	0	
	Building Materials and Supplies	2,200	0		2,200	0	
	Other Repairs and Maintenance	1,000	0		1,000	0	
	Other Supplies	53,000	0		53,000	0	
<b>Total: Supplies</b>		<b>59,950</b>	<b>0</b>	<b>59,950</b>	<b>59,950</b>	<b>0</b>	<b>59,950</b>
Other Services							
	Exterminator Services	1,000	0		1,000	0	
	Communications Contract	0	475,000		0	400,000	
	Instruction	12,000	15,000		0	15,000	
	Telephone	4,000	0		4,000	0	
	Electrical Services	40,000	0		39,280	0	
	Water and Sewer	1,000	0		1,000	0	
	Building Repairs	10,000	0		10,000	0	
	Machinery and Equipment Repairs	5,000	0		5,000	0	
	Other Repairs	1,000	0		1,000	0	
	Other Services and Charges	5,000	0		5,000	0	
<b>Total: Other</b>		<b>79,000</b>	<b>490,000</b>	<b>569,000</b>	<b>66,280</b>	<b>415,000</b>	<b>481,280</b>
Capital Outlays							
	Other Capital Outlays	800,000	95,000		40,000	410,000	
<b>Total: Capital</b>		<b>800,000</b>	<b>95,000</b>	<b>895,000</b>	<b>40,000</b>	<b>410,000</b>	<b>450,000</b>
<b>Grand Total</b>		<b>\$2,875,185</b>	<b>\$862,635</b>	<b>\$3,737,820</b>	<b>\$1,946,584</b>	<b>\$862,635</b>	<b>\$2,809,219</b>