



TECHNICAL ADVISORY COMMITTEE

June 27, 2018

10:00 – 11:30 am

McCloskey Room (#135)

- I. Call to Order and Introductions
- II. Approval of Minutes
 - a. May 23, 2018*
- III. Communications from the Chair and Vice-Chair
- IV. Reports from Officers and/or Committees
 - a. LPA Project Updates
- V. Reports from the MPO Staff
 - a. I-69 Update
 - b. Complete Streets Advisory Group Report
- VI. Old Business
 - a. Operational Bylaws Discussion
- VII. New Business
 - a. FY 2018-2021 Transportation Improvement Program
 - FY 2021 STP PYB Funds to FY 2020
- VIII. Communications from Committee Members (*non-agenda items*)
 - a. Topic Suggestions for Future Agendas

Upcoming Meetings

- b. Policy Committee – August 10, 2018 at 1:30 p.m. (Council Chambers)
- c. Technical Advisory Committee – August 22, 2018 at 10:00 a.m. (McCloskey Room)
- d. Citizens Advisory Committee – August 22, 2018 at 6:30 p.m. (McCloskey Room)

Adjournment

**Action Requested / Public comment prior to vote (limited to five minutes per speaker).*

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TECHNICAL ADVISORY COMMITTEE MINUTES

April 25, 2018 10:00 – 11:30 a.m.

McCloskey Room (#135)*

Technical Advisory Committee Minutes are transcribed in a summarized outline manner. Audio recordings of the meeting are available in the Planning & Transportation Department for reference.

Members present: Sarah Ryterband, Andrew Cibor, Jane Fleig, Jim ude, Russ Goodman, Kevin Whited, Kevin tolloty, Lisa Salyers, Paul Satterly, Lew May

Staff present: Pat Martin and Anna Dragovich

- I. Call to Order and Introductions
- II. Approval of Minutes
 - a. March 28, 2018* - **Ms. Ryterband motioned approval, Ms. Fleig seconded. Motion passed**
- III. Communications from the Chair and Vice-Chair
- IV. Reports from Officers and/or Committees
 - a. LPA Project Updates
- V. Reports from the MPO Staff
 - a. I-69 Update
 - b. FY 2018-2021 Transportation Improvement Program Administrative Amendment
- VI. Old Business
 - a. FY 2018-2021 Transportation Improvement Program Amendments* - **Ms. Ryterband motioned approval, Ms. Fleig seconded. Motion passed**
 - (1) Monroe County - Vernal Pike Connector 1702957
 - (2) INDOT - Bridge Deck Overlay SR 37 .05 miles S of SR 45 over abandoned RR and Clear Creek, SBL1702627
 - (3) INDOT - Bridge Deck Overlay SR 37 .05 miles S of SR 45 over abandoned RR and Clear Creek, NBL1800730
 - (4) INDOT – Concrete pavement restoration SR 37 to 0.38 mile E of I-69 (end of concrete) 1800968
 - (5) INDOT – Concrete pavement restoration SR 46 from 0.44 miles W of I-69 to I-69 1800971
 - (6) INDOT – HMA Overlay, preventative maintenance SR 446, 7.83 miles N of SR 58 (Chapel Hill road) to 0.98 miles S of SR 46 (E Moore’s Pike) 1801087
 - (7) INDOT - Bridge thin deck overlay SR 37 3.65 miles S of SR 45 over abandoned RR, NBL 1801171
 - (8) INDOT – Bridge thin deck overlay SR 37 3.65 miles S of SR 45 over abandoned RR, SBL 1801172
 - **Ms. Ryterband motioned amendment of TIP projects to the Metropolitan Transportation Plan (MTP). Mr. May seconded. Motion failed.**
- VII. New Business
 - a. Draft FY 2019-2020 Unified Planning Work Program
 - b. Complete Streets Advisory Group – **Mr. Cibor motioned approval of Kevin Tolloty and a Monroe County Planning representative, Ms. Fleig seconded. Motion passed.**
 - c. Operational Bylaws Discussion



VIII. Communications from Committee Members (*non-agenda items*)
Upcoming Meetings
Meeting was adjourned at approximately ~11:00a.m.

LOCAL AGENCY COORDINATION MEETING



MEETING DESCRIPTION: INDOT LOCAL AGENCY COORDINATION MEETING

MEETING DATE & TIME: June 12, 2018; (Minutes from May 29 2018)

MEETING LOCATION: 6550 Connaught Rd Room #1, Bloomington, IN

ATTENDEES:

| NAME | ORGANIZATION | PRESENT | NAME | ORGANIZATION | PRESENT |
|----------------|---------------------|---------|-------------------|--------------|---------|
| Roy Aten | City of Bloomington | X | Sandra Flum | INDOT | X |
| Andrew Cibor | City of Bloomington | | James Culbertson | INDOT | X |
| Anna Dragovich | City of Bloomington | X | Jason Bunselmeier | INDOT | X |
| Pat Martin | City of Bloomington | X | Pete Jerrell | Walsh | X |
| Adam Wasson | City of Bloomington | | Jason Rhoades | HNTB | X |
| Ben Ayers | Monroe County | | | | |
| Lisa Ridge | Monroe County | X | | | |
| Paul Satterly | Monroe County | X | | | |

MEETING AGENDA:

| ITEM | TOPIC | OWNER | STATUS |
|-----------------------------|---|---------|--------|
| 1 – PROJECT SCHEDULE | | | |
| 1.1 | Overall Project Schedule Completion - August 2018 | Jerrell | O |
| 1.2 | <p>Zone #1 – Fullerton Pike, Tapp Rd, 2nd St, 3rd St, Vernal Pike, Mainline Notes: Fullerton majority is completed, curb at Sharon Drive is in, curb ramp is on list to do; sign in median needs to be addressed Tapp on schedule for June 1 opening 2nd switching traffic to outside in couple weeks for work on middle; working on north side currently 3rd working north side walls, sidewalks and signal work; police flagging is helping with public, city getting better feedback; next traffic switch after the 4th ; trying for WB 2-lanes for the next month depending on the MSE wall construction needs, may have single lane Vernal, grading and some paving next week, some surface this week; look at hump at west edge of project limit; will use flagging to complete Vernal work Mainline CSX to south paving started surface will take about 65 days, traffic switch this week, outside lanes and shoulders this Friday</p> | Jerrell | O |
| 1.3 | <p>Zone #2 – Walnut, Sample, Mainline Notes: Prow/Acuff completed; city noted the erosion sediment control was removed too soon and signs need placed; Sample interchange delayed, opening June 6 after; working on flatwork and paving this week; NB on-ramp won't be open and Wayport SE won't be complete but west ramps and NB off-ramp will open with bridge Mainline continuing drainage work; paving wedge and level now</p> | Jerrell | O |
| 1.4 | <p>Zone #3 – Chambers, Little Indian, Jordan, Liberty Church, Mainline Notes: Chambers working approach slabs; planned opening late June/July Little Indian & Jordan bridges Force is demobilizing and ready for Crider and E&B Liberty Church west access (Legendary, Godsey, Turkey Track) and bridge across SR 37 opened for Memorial Day, ramps will not open until traffic switch;</p> | Jerrell | O |

LOCAL AGENCY COORDINATION MEETING



Section 5

| | | | |
|----------------------------|---|--------------|---------------|
| | Mainline Sample to Chambers and north of bifurcated area shoulder work mid-June; paving NB will be mid-June through mid-July; Crider mostly done with ditch and shoulders from Bryants to Little Indian | | |
| 2 – MOT DISCUSSIONS | | | |
| 2.1 | Signal at 3 rd St. – INDOT will replace signal per plan and will continue to maintain as necessary. Signal has antiquated equipment that needs to be repaired weekly. Bloomington Police will review the 5 lights from Franklin to Liberty after the traffic switch on Monday @3:45 to determine a flagging plan to move congestion better. No update 5/29 | Bunselmeier | O |
| 2.9 | Hacker Creek NB to Liberty Church has barricades installed in anticipation of Monroe County ordinance; after ordinance we may direct some patrols to remove trucks | | C |
| ITEM | TOPIC | OWNER | STATUS |
| 3 – MISCELLANEOUS | | | |
| 3.1 | Transfer Agreements – Bloomington agreement with the City; County agreement in progress at INDOT | Flum | O |
| 3.2 | Edge of Pavement & GIS Data for City of Bloomington Notes: survey received, will be sent to Laura; was transmitted week of 5/25/18 | Jerrell | C |
| 3.8 | County sign size review. Provide plan details to county for final review; email re-sent due to transmittal difficulties | Rhoades | C |
| 3.9 | Verify addresses for mailboxes; Project and address committee working together on road names, will verify address numbers aren't changing – ongoing | | O |
| 3.12 | Culbertson asked if there are detour or haul route local roads and street condition concerns for the project. If so please bring them to the next meeting (5/29) so it can be investigated; City and County looking at list and will bring to next meeting (6/12) | Culbertson | O |
| 3.13 | Outstanding flatwork at Deborah/Cota, pavement issues at Cota and trees to be planted in fall | Jerrell | O |

Done
Done



To: BMCMPO Technical Advisory Committee & Citizens Advisory Committee

From: Anna Dragovich, MPO Transportation Planner

Date: June 22, 2018

Re: FY 2018-2021 Transportation Improvement Program (TIP) Funding

Background

As of February 2018, INDOT has changed its policy regarding the spending deadline for Prior Year Balance (PYB) funds. The current FY 2018 – 2021 TIP was originally programmed and adopted with the understanding that the PYB funds absolutely had to be spent by the end of FY 2021. INDOT has, as of February 2018, changed its policy regarding this deadline. The new deadline for spending down the PYB funds is FY 2020.

Unfortunately, this new deadline does affect one project with PYB funds currently programmed in FY 2021; the Jackson Creek Trail project sponsored by the City of Bloomington. This project currently has a total of \$900,199 of PYB funds programmed in FY 2021 (*see table below*). Since those funds are no longer eligible to be spent in FY 2021, we as an MPO must find another use for these funds or risk losing the funds altogether. Fortunately, these funds can be moved up to FY 2020. Additionally, \$79,053 in PYB funds were left un-programmed (a recent discovery) which brings us to a total of \$979,252 (\$900,199 + \$79,053) to be programmed for FY 2020.

Finally, due to the updated PYB deadline, the Jackson Creek Trail project is unlikely to let for construction in FY 2021. Therefore, \$755,801 (TAP = \$155,801 and STP = \$600,000) from our normal annual allocation will need to be re-programmed as well.

Jackson Creek Trail [DES# 1500398]

| Project Phase | Fiscal Year | Federal Source | Federal Funding | Local Match | Total |
|---------------|-------------|----------------|-----------------|-------------|--------------|
| PE | 2018 | TAP | \$ 155,801 | \$ 44,199 | \$ 400,000 |
| | 2019 | TAP | \$ 155,801 | \$ 44,199 | |
| RW | 2020 | TAP | \$ 155,801 | \$ 44,199 | \$ 250,000 |
| | | - | \$ - | \$ 50,000 | |
| CE | 2021 | TAP | \$ 155,801 | \$ 38,950 | \$ 270,000 |
| | | STP PYB | \$ 60,199 | \$ 15,050 | |
| CN | 2021 | STP | \$ 600,000 | \$ 150,000 | \$ 1,800,000 |
| | | STP PYB | \$ 840,000 | \$ 210,000 | |
| Totals | | | \$ 2,123,403 | \$ 596,597 | \$ 2,720,000 |

PYB Funds

1. MPO staff has outlined for your consideration, the following funding options for re-programming the PYB funds (\$979,252).

- a. If possible, the Jackson Creek Trail project, for which the funds are originally programmed, could accelerate its timeline and be moved up to FY 2020. However, this option is not necessarily a viable one due to inherent risk in key schedule drivers such as, right-of-way acquisition and environmental phases that could prolong the process into FY 2022.
- b. The PYB funds could be re-distributed amongst the projects currently programmed for construction in FY 2020. Those projects are: Rogers Rd. Multiuse Path, Winslow Rd. Multiuse Path, Henderson St. Multiuse Path, Sare Rd. Multiuse Path and the School Zone Enhancement Project.

Rogers Road Multiuse Path [DES# 1500382]

| Project Phase | Fiscal Year | Federal Source | Federal Funding | Local Match | Total |
|---------------|-------------|----------------|-----------------|-------------|------------|
| CE | 2020 | STP PYB | \$ 48,000 | \$ 12,000 | \$ 60,000 |
| CN | 2020 | STP PYB | \$ 325,000 | \$ 85,000 | \$ 466,250 |
| | | - | \$ - | \$ 56,250 | |
| Totals | | | \$ 373,000 | \$ 153,250 | \$ 526,250 |

Winslow Road Multiuse Path [DES# 1500383]

| Project Phase | Fiscal Year | Federal Source | Federal Funding | Local Match | Total |
|---------------|-------------|----------------|-----------------|-------------|--------------|
| RW | 2019 | - | \$ - | \$ 150,000 | \$ 150,000 |
| CE | 2020 | STP | \$ 90,000 | \$ 22,500 | \$ 112,500 |
| CN | 2020 | STP | \$ 500,000 | \$ 125,000 | \$ 750,000 |
| | | - | \$ - | \$ 125,000 | |
| Totals | | | \$ 590,000 | \$ 422,500 | \$ 1,012,500 |

Henderson Street Multiuse Path [DES# 1500384]

| Project Phase | Fiscal Year | Federal Source | Federal Funding | Local Match | Total |
|---------------|-------------|----------------|-----------------|-------------|--------------|
| RW | 2019 | - | \$ - | \$ 115,000 | \$ 115,000 |
| CE | 2020 | STP | \$ 119,333 | \$ 29,833 | \$ 149,400 |
| | | - | \$ - | \$ 234 | |
| CN | 2020 | STP | \$ 706,800 | \$ 176,700 | \$ 996,000 |
| | | - | \$ - | \$ 112,500 | |
| Totals | | | \$ 826,133 | \$ 434,267 | \$ 1,260,400 |

Sare Road Multiuse Path [DES# 1700736]

| Project Phase | Fiscal Year | Federal Source | Federal Funding | Local Match | Total |
|---------------|-------------|----------------|-----------------|-------------|--------------|
| PE | 2018 | STP | \$ 270,491 | \$ 68,831 | \$ 339,322 |
| | | - | \$ - | | |
| RW | 2019 | - | \$ - | \$ 144,000 | \$ 144,000 |
| CE | 2020 | STP | \$ 174,000 | \$ 43,500 | \$ 217,500 |
| CN | 2020 | STP | \$ 1,160,000 | \$ 290,000 | \$ 1,450,000 |
| Totals | | | \$ 1,604,491 | \$ 546,331 | \$ 2,150,822 |

School Zone Enhancements [DES# 1700974]

| Project Phase | Fiscal Year | Federal Source | Federal Funding | Local Match | Total |
|---------------|-------------|----------------|-----------------|-------------|------------|
| PE | 2018 | - | \$ - | \$ 100,000 | \$ 100,000 |
| CE | 2020 | HSIP | \$ 60,684 | \$ 6,742 | \$ 70,000 |
| | | - | \$ - | \$ 2,574 | |
| CN | 2020 | HSIP | \$ 410,000 | \$ 90,000 | \$ 500,000 |
| Totals | | | \$ 470,684 | \$ 199,316 | \$ 670,000 |

- c. The right-of-way phase for the B-Line Trail Extension project is currently programmed 100% locally in FY 2020 at \$630,000. The PYB funds could possibly be used for this phase instead.

B-Line Trail Extension [DES# 1700735]

| Project Phase | Fiscal Year | Federal Source | Federal Funding | Local Match | Total |
|---------------|-------------|----------------|-----------------|--------------|--------------|
| PE | 2019 | - | \$ - | \$ 250,000 | \$ 250,000 |
| RW | 2020 | - | \$ - | \$ 630,000 | \$ 630,000 |
| CE | 2021 | STP | \$ 150,000 | \$ 37,500 | \$ 187,500 |
| CN | 2021 | STP | \$ 1,000,000 | \$ 250,000 | \$ 1,250,000 |
| Totals | | | \$ 1,150,000 | \$ 1,167,500 | \$ 2,317,500 |

- d. If possible, the Curry Pike/Woodyard Rd/Smith Pike Roundabout project could be moved forward to have construction in FY 2020 only or in both FY 2020 and FY 2021. If this is the chosen route, some FY 2021 STP funds may then need to be re-programmed to other projects in FY 2021, assuming the project is properly funded.

Curry Pike /Woodyard Rd/Smith Pike Roundabouts [DES# 1700733]

| Project Phase | Fiscal Year | Federal Source | Federal Funding | Local Match | Total |
|---------------|-------------|----------------|-----------------|--------------|--------------|
| PE | 2019 | - | \$ - | \$ 200,000 | \$ 200,000 |
| ROW | 2020 | - | \$ - | \$ 200,000 | \$ 200,000 |
| CE | 2021 | - | \$ - | \$ 150,000 | \$ 150,000 |
| CN | 2021 | STP | \$ 1,000,133 | \$ 949,867 | \$ 1,950,000 |
| Totals | | | \$ 1,000,133 | \$ 1,499,867 | \$ 2,500,000 |

- e. These funds could be flexed to Bloomington Transit and Rural Transit to cover any eligible expenses those organizations may have.
- f. These funds could be flexed to the UPWP to be used for planning studies and/or any other eligible expenses via the UPWP.
- g. These funds could be programmed towards an entirely new project not currently programmed in the TIP.

FY 2021 Annual Allocation

- 1. MPO staff has outlined for your consideration, the following funding options for FY 2021 annual allocation funds originally programmed for the Jackson Creek Trail project (TAP = \$155,801 and STP = \$600,000).
 - a. Re-program funds to existing projects scheduled for construction in FY 2021:
 - i. Curry Pike/Woodyard Rd/Smith Pike Roundabouts (*see table above*)
 - ii. B-Line Trail Extension (*see table above*)

iii. Crosswalk Improvements

Crosswalk Improvements [DES# 1700976]

| Project Phase | Fiscal Year | Federal Source | Federal Funding | Local Match | Total |
|----------------------|--------------------|-----------------------|------------------------|--------------------|--------------|
| PE | 2019 | - | \$ - | \$ 100,000 | \$ 100,000 |
| CE | 2021 | HSIP | \$ 60,684 | \$ 6,742 | \$ 70,000 |
| | | - | \$ - | \$ 2,574 | |
| CN | 2021 | HSIP | \$ 410,000 | \$ 45,555 | \$ 500,000 |
| | | - | \$ - | \$ 44,445 | |
| Totals | | | \$ 470,684 | \$ 199,316 | \$ 670,000 |

2. Flex to Bloomington Transit and Rural Transit to cover any eligible expenses those organizations may have.
3. Flex to the UPWP to be used for planning studies and/or any other eligible expenses via the UPWP.
4. Program an entirely new project not currently in the TIP.

Requested Action

No formal action is requested at this time. MPO staff requests that committee members come to a consensus on the possible uses for the funds in order make a formal vote at the next meeting in August and thus the Policy Committee in September. Any other funding possibilities not outlined here are welcomed for discussion.