

**PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE
MONROE COUNTY LOCAL INCOME TAX COUNCIL**

PACKET MATERIALS

**FOR MEETINGS ON JULY 11 AT 5:30PM
AND JULY 12 AT 12:00PM
IN CITY COUNCIL CHAMBERS**

**PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE
MONROE COUNTY LOCAL INCOME TAX COUNCIL**

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AGENDA

**MONROE COUNTY LOCAL INCOME TAX COUNCIL
PUBLIC SAFETY LOCAL INCOME TAX (PS LIT) COMMITTEE**

**CITY COUNCIL CHAMBERS (ROOM 115)
401 NORTH MORTON STREET
BLOOMINGTON, INDIANA
WEDNESDAY, JULY 11, 2018
5:30 PM**

- 1. ROLL CALL**
- 2. AGENDA SUMMATION**
- 3. MINUTES – Meeting on June 18, 2018**
- 4. ADDITIONAL OVERVIEW OF LOCAL INCOME TAX RATES, REVENUES, AND DISTRIBUTIONS**
Asked to Attend: Jeffrey Underwood, City Controller
- 5. DISCUSSION OF 2019 UNIFIED CENTRAL DISPATCH BUDGET PROPOSED BY POLICY BOARD ON JUNE 26, 2018**
**Asked to Attend: Jeffrey Underwood, City Controller
Mike Diekhoff, Chief of Police (or Representative)
Jason Moore, Fire Chief (or Representative)
Brad Swain, Monroe County Sheriff (or Representative)
Jeffrey Schemmer, Telecommunications Manager**
- 6. PRESENTATIONS FROM APPLICANTS FOR PUBLIC SAFETY LOCAL INCOME TAX REVENUES** *(Initial presentations shall not exceed 10 minutes; Questions and answers are not subject to that limitation.)*
 - A. Bean Blossom Township Stinesville Volunteer Fire Department, Inc.**
 - B. Benton Township of Monroe County Volunteer Fire Department, Inc.**
 - C. Ellettsville Fire Department**
 - D. Perry - Clear Creek Fire Protection District**
 - E. Van Buren Township, Monroe County**

Public Comment *(Not to exceed 3 minutes per speaker or 45 minutes for entire comment period, whichever is less)*
- 7. INITIAL DISCUSSION OF RECOMMENDATIONS TO THE MONROE COUNTY LOCAL INCOME TAX COUNCIL**
 - A. PSAP Tax Rate for 2019**
 - B. Distributions to Qualified Providers/Townships for 2019**
 - C. PS LIT Tax Rate for 2019**

Public Comment *(Not to exceed 3 minutes per speaker or 45 minutes for entire comment period, whichever is less)*
- 8. OTHER BUSINESS AND FINAL COMMENTS**
- 9. RECESS OR ADJOURNMENT** *(with the next meeting scheduled for Thursday, July 12th at noon in the same room. This meeting may be used to complete this agenda or continue deliberations on any of the above issues. If not necessary, the Thursday meeting may be cancelled by the Committee on Wednesday night.*

**THE MONROE COUNTY LOCAL INCOME TAX
COUNCIL (TAX COUNCIL)**

NOTICE

**THE
PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE
(PS LIT COMMITTEE)**

WILL MEET AS FOLLOWS:

**WEDNESDAY, JULY 11, 2018 AT 5:30 p.m.
THURSDAY, JULY 12, 2018 AT NOON &
TUESDAY, AUGUST 7, 2018 AT NOON
IN THE CITY COUNCIL CHAMBERS (ROOM 115)
SHOWERS BUILDING
401 NORTH MORTON STREET
BLOOMINGTON, IN, 47404**

THE TAX COUNCIL SERVES AS THE "ADOPTING BODY" IN REGARD TO CERTAIN LOCAL INCOME TAX RATES PER IC 6-3.6 ET AL. IT IS COMPRISED OF FOUR MEMBERS - THE: BLOOMINGTON COMMON COUNCIL, ELLETTSVILLE TOWN COUNCIL, MONROE COUNTY COUNCIL, AND STINESVILLE TOWN COUNCIL. REPRESENTATIVES OF THE MEMBERS SIT ON THE PS LIT COMMITTEE, WHICH WILL MEET AS INDICATED ABOVE TO REVIEW APPLICATIONS FOR FUNDING UNDER IC 6-3.6-6-8(c) AND CONSIDER OTHER PS LIT NEEDS AND MAKE RECOMMENDATIONS ON PS LIT TAX RATES AND ALLOCATIONS TO THE TAX COUNCIL.

PURSUANT TO INDIANA OPEN DOOR LAW (I.C. 5-14-1.5), THIS PROVIDES NOTICE THAT THESE MEETINGS WILL OCCUR AND ARE OPEN FOR THE PUBLIC TO ATTEND, OBSERVE, AND RECORD WHAT TRANSPIRES.

<u>Member</u>	<u>Address</u>	<u>Phone / Email</u>
Bloomington Common Council	401 N. Morton St. (Room 110) P.O. Box 100 Bloomington, IN 47402	812-349-3409 / council@bloomington.in.gov
Ellettsville Town Council	1150 W. Guy McCown Drive P.O. Box 8 Ellettsville, IN 47429	812-876-3860 / clerktreasurer@ellettsville.in.us
Monroe County Council	100 W. Kirkwood Ave (Room 306) Bloomington IN 47404 -5140	812-349-7312 / mflory@co.monroe.in.us
Stinesville Town Council	P.O. Box 66 Stinesville, IN 47464	812-876-8303 / stinesville@bluemarble.net

MEETING MINUTES
Monroe County Income Tax Council
Public Safety Local Income Tax Committee

City Council Chambers
Bloomington City Hall, 401 N. Morton Street, Bloomington, Indiana
June 18, 2018
5:30pm

Dorothy Granger called the meeting to order at 5:32 p.m.

1. ROLL CALL AND INTRODUCTIONS

Committee Members Present: Jim Sims (Bloomington Common Council), Susan Sandberg (Bloomington Common Council), Isabel Piedmont-Smith (Bloomington Common Council), Dorothy Granger (Bloomington Common Council), Shelli Yoder (Monroe County Council), Cheryl Munson (Monroe County Council), Scott Oldham (Ellettsville Town Council), Lois Purcell (Stinesville Town Council)

Staff Present: Dan Sherman (Council Attorney/Administrator, City of Bloomington), Jeff Schemmer (Communications Manager, Monroe County Central Emergency Dispatch)

2. ELECTION OF CHAIR

Granger moved and it was seconded to elect Oldham as chair of the committee. The motion was approved by voice vote.

3. GUIDELINES AND APPLICATION FORM

Oldham gave a summary of the agenda.

Sherman explained the guidelines were the same as the prior year except for one change that reflected information to be provided by Unified Central Dispatch (Dispatch).

Granger asked if Dispatch had a record of all calls that different responders received, even if a call was placed directly to a township fire department. Schemmer said a call made directly to a fire department would be passed along to Dispatch. He said Dispatch would have a record of such calls.

Piedmont-Smith said guideline three implied there were only two types of funding requests (operational or capital), when there were actually more types. She suggested amending it to clarify that the listed funding types were merely examples. She also suggested combining the subitems listed under the third eligibility element. Sherman explained the items were actually two different elements required of providers requesting funding. Piedmont-Smith suggested amending the first subitem to clarify that the provider must be operated by or serve a political subdivision.

Piedmont-Smith moved and it was seconded to approve amendments to the guidelines. The motion was approved by voice vote.

Sherman reviewed the dates and deadlines relevant to the application. He reviewed changes to the application form and process from the previous year.

Piedmont-Smith asked whether the dates of presentations from applicants should be reflected on the application material. Sherman said he would amend the materials to reflect the actual dates of applications after the committee set its schedule.

Granger suggested having only one deadline for electronic and hardcopy applications.

Yoder asked if the electronic application was fillable. Sherman said it was.

Munson noted a typographical error under the list of requested additional documents.

Granger moved and it was seconded to approve amendments to the application. The motion was approved by voice vote.

4. SCHEDULE

The committee discussed possible dates, times, and locations for future meetings of the committee. The following meetings were scheduled: July 11, 2018 at 5:30 p.m., July 12, 2018 at 12:00 p.m., August 7, 2018 at 12:00 p.m. with meetings to be held in the City Council Chambers of Bloomington City Hall.

Granger moved and it was seconded to authorize the committee chair to approve the agendas for the scheduled meetings. The motion was approved by voice vote.

Piedmont-Smith moved and it was seconded to schedule the discussed meetings. The motion was approved by voice vote.

5. OVERVIEW OF LOCAL INCOME TAX RATES, REVENUES, AND DISTRIBUTIONS

Underwood provided an update on the 2018 public safety revenue that had been distributed and an early estimate of \$8,321,639 for 2019 revenue that had been released by the state budget agency. He explained that there would be additional refined estimates in July, August, and November. He explained the committee would be conducting its business based on estimates that could change.

Munson asked for information on how the estimates provided by the state differed throughout the years 2017 and 2018 to see if there was a pattern in how those figures changed. Underwood said he would provide that information.

6. REPORT ON UNIFIED CENTRAL DISPATCH EXPENDITURES

Schemmer gave an update on the Dispatch communications project that had been funded for 2018. He said the project would continue into 2019. He said there were two parts of the project that were moving forward at the same time. He said the radios had been purchased ahead of schedule and the mobile data terminals (MDTs) project was proceeding. He said the radio purchase came with a five-year maintenance plan, which meant townships would not need to pay for the maintenance costs. He said there was programming and training sessions that still needed to be completed for the radios. He thought both parts of the project would be completed ahead of the original schedule and hopefully below budget.

Piedmont-Smith asked if the proposed 2019 Dispatch budget would be available before the committee's meeting on July 11, 2018. Schemmer said yes.

Sims asked who the radio vender was. Schemmer said the vender was ERS-OCI Wireless and the radio brand was Motorola.

7. OTHER BUSINESS

Sherman clarified the information to be provided to the committee at its next meeting.

8. ADJOURNMENT

The meeting was adjourned at 6:17 p.m.

TABLE WITH
THE 2017 - 2018 PUBLIC SAFETY TAX REVENUES, RATES, AND ALLOCATIONS
AND
ROOM FOR THE PS LIT COMMITTEE RECOMMENDATIONS FOR 2019

		2017			2018			2019		
		Revenue	Tax Rate	% of Revenue	Revenue	Tax Rate	% of Revenue	Revenue	Tax Rate	% of Revenue
	Public Safety Revenue (Tax Rate) = Total of 1) + 2) +3)	\$7,527,404	(0.25%)	100%	\$7,848,979	(0.25%)	100%			
PSAP	1) PSAP Revenue (Tax Rate)	\$2,182,947	(0.0725%)	29%	\$2,875,185	(0.0916%)	36.63%			
GENERAL PURPOSE PUBLIC SAFETY	2) Allocation to Qualified Providers	\$ 341,560 ¹	(0.1775%)	71%	\$ 0	(0.1584%)	63.37%			
	3) Public Safety Certified Shares ²	\$4,952,897			\$4,973,794					
	County	\$2,376,182			\$2,410,888 (48.5%)					
	City	\$2,436,451			\$2,420,543 (48.7%)					
	Town of Ellettsville	\$ 139,405			\$ 141,488 (2.8%)					
	Town of Stinesville	\$ 859			\$ 875 (0.0%)					

¹ Although the Committee thought the \$50,000 request to help acquire land and construct a fire station was a worthwhile one, it determined that the applicant was not yet eligible for funding.

² The remainder of these revenues are directed via the certified distribution to taxing units (listed under Section 3]) who are members of the Monroe County Local Income Tax Council as set forth under Indiana Code § 6-3.6-6-8(b). This provision allocates these revenues to the four taxing units based the amount of property taxes imposed by each of these jurisdictions for the preceding year divided by the sum of property taxes imposed by all four jurisdictions for the current year).

Central Dispatch

2019 Budget

Major Category	Account Number	Minor Category	Public Safety LIT	E911 Funds	Total
Personnel Services					
	51110	Salaries and Wages - Regular	1,162,164	427,635	
	51130	Salaries and Wages- Overtime	172,240	0	
	51210	FICA	121,620	0	
	51220	PERF	225,751	0	
	51230	Health and Life Insurance	485,316	0	
Total: Personnel Services			2,167,091	427,635	2,594,726
Supplies					
	52110	Office Supplies	750	0	
	52210	Institutional Supplies	3,000	0	
	52310	Building Materials and Supplies	2,200	0	
	52340	Other Repairs and Maintenance	1,000	0	
	52420	Other Supplies	53,000	0	
Total: Supplies			59,950	0	59,950
Other Services and Charges					
	53140	Exterminator Services	1,000	0	
	53150	Communications Contract	0	525,000	
	53160	Instruction	12,000	15,000	
	53210	Telephone	4,000	0	
	53510	Electrical Services	40,000	0	
	53530	Water and Sewer	1,000	0	
	53610	Building Repairs	10,000	0	
	53630	Machinery and Equipment Repairs	5,000	0	
	53650	Other Repairs	1,000	0	
	53990	Other Services and Charges	5,000	0	
Total: Other Services and Charges			79,000	540,000	619,000
Capital Outlays					
	54510	Other Capital Outlays	633,000	512,000	
Total: Capital Outlays			633,000	512,000	1,145,000
Grand Total			\$2,939,041	\$1,479,635	\$4,418,676

Monroe County Central Emergency Dispatch Center 2019 Operational Budget

Below you will find the Monroe County Central Emergency Dispatch Center operational budget for 2019.

Monroe County Central Emergency Dispatch Center's budget for 2019 totals \$4,418,676.00. Source for the funding includes \$2,939,041.00 from the Public Safety LIT funding and \$1,479,635.00 from the 9-1-1 Fund.

Add Three Additional Shift Supervisors

- Increase staffing to include three additional shift supervisors
 - Currently, we have three shift supervisors responsible for covering a 24/7 operation on three different shifts
 - This means there are times when there is no formal supervisor on duty
 - Current National Emergency Numbers Association (NENA) standards recommend a staffing level of thirty-four dispatch for a center of our size.
 - By adding three additional positions, this would bring us up to thirty-two dispatchers including six shift supervisors.
- Budget for salaries including benefits \$2,422,485.79
- Overtime budgeted at \$172,240.00
- Total budget for the 51 category \$2,594,725.79

*Note: this does not take into account any raise that may take effect in January 2019

2018 Township Communications Plan Continued

- \$400,000 to finish out the MDC and 800 MHz project
- \$200,000 for ten (10) mobile repeaters to be installed in front-line township fire apparatus
 - This would give additional communications capabilities when units are out in rural areas.
- Money left over from this project will help cover the cost to reprogram the township fire's current 800 MHz radios.

Replace CAD/RMS Servers

- Our current servers are going on five years old.
 - This project would replace the primary, backup servers
 - Includes two years of maintenance
- The cost for this project is \$166,266.00

IUPD Recording System

- Historically we have purchased and paid maintenance on Indiana University's recording system for their dispatch center since they act as our backup.
 - At eleven years old, their current system has reached the end of its life and needs to be replaced.
 - The quote below includes five years of maintenance.
 - This typically comes out of the 9-1-1 fund
 - It was negotiated with the Vendor that we can sign the contract this year and pay in January 2019 since it was not in our budget for 2018.
- The cost for this project is \$64,668.00

Fire/Police/EMD Protocols

- In 2017, Bloomington City Fire Department had an Insurance Service Office (ISO) review.
- During the ISO review, the question was asked, "What does Central Dispatch need to do to maximize its point values for the ISO." It was determined the next step that needed to be taken was the introduction of fire protocols in dispatch.
 - Fire protocols are a structured means by which to obtain information from callers to determine the proper response level and gather relevant information for responders.
 - Fire protocols would move BFD from a rating of a two to a one, one of the few departments in the state holding this rating.
 - This would benefit the citizens of Bloomington and Monroe County with potential savings on their insurance.
- After the implementation of fire protocols, we would move forward with police protocols
 - Police protocols are a structured means by which to obtain information from calls to determine the proper response level and relay consistent information to law enforcement officers.
- EMD protocols would replace the system we currently have in place and follows the same parameters as the fire and police protocols.
- The price quoted would include training and software from the Vendor and does not cover the cost of the Spillman Interface.
- Ongoing annual maintenance is \$8,400.00.
- The cost for this project \$250,277.00

Emergency Communications Consultant

- This project would allow an outside consultant to evaluate the resiliency of our current mission-critical emergency communications system in the worst-case scenario.
 - This would include our VHF/800 MHz radio systems.
 - Our 9-1-1 phone systems
 - Our public safety network
- The cost estimate \$30,000.00

Training Room Improvements

- Currently, our training room has no computers dedicated to it.
 - We utilize computers borrowed from the IT department.
 - This takes time for them to set them up and see that they are working correctly
 - When testing applicants during our hiring process, we must schedule with the IT department to utilize their training room.
 - Should the room already be scheduled for other uses, this could slow down our hiring process.
 - When training new employees, we must have IT bring over loaner computers so we can teach them our various systems.

ITEM	QTY.	PRICE UNIT	PER PRICE
Training Computers Standard Model	5	\$1,000.00	\$5,000.00
Instructor Computer Precision Model	1	\$2,700.00	\$2,700.00
Monitors (2 per station)	10	\$170.00	\$1,700.00
32" Instructor Desk Monitor	1	\$300.00	\$300.00
Surge Protectors	6	\$50.00	\$300.00
Wire Management Materials (Floor and Desk)	1	\$100.00	\$100.00
75" TV and mount	1	\$2,000.00	\$2,000.00
Training Desks	5	\$668.99	\$3,344.95
Instructor Desk	1	\$800.00	\$800.00

- The cost estimate: \$16,244.95

Increase the Contractual Line in the E9-1-1 Budget

- Increase the Contractual line in the E9-1-1 budget from \$475,000 to \$525,000
 - This will cover new expenses associated with various project implemented during 2018
 - Locution
 - County-wide communications plan

Central Dispatch

2018 Budget

Major Category	Account Number	Minor Category	Public Safety LIT	E911 Funds	Total
Personnel Services					
	51110	Salaries and Wages - Regular	1,056,105	277,635	
	51130	Salaries and Wages- Overtime	119,995	0	
	51210	FICA	111,211	0	
	51220	PERF	206,430	0	
	51230	Health and Life Insurance	442,494	0	
Total: Personnel Services			1,936,235	277,635	2,213,870
Supplies					
	52110	Office Supplies	750	0	
	52210	Institutional Supplies	3,000	0	
	52310	Building Materials and Supplies	2,200	0	
	52340	Other Repairs and Maintenance	1,000	0	
	52420	Other Supplies	53,000	0	
Total: Supplies			59,950	0	59,950
Other Services and Charges					
	53140	Exterminator Services	1,000	0	
	53150	Communications Contract	0	475,000	
	53160	Instruction	12,000	15,000	
	53210	Telephone	4,000	0	
	53510	Electrical Services	40,000	0	
	53530	Water and Sewer	1,000	0	
	53610	Building Repairs	10,000	0	
	53630	Machinery and Equipment Repairs	5,000	0	
	53650	Other Repairs	1,000	0	
	53990	Other Services and Charges	5,000	0	
Total: Other Services and Charges			79,000	490,000	569,000
Capital Outlays					
	54510	Other Capital Outlays	800,000	95,000	
Total: Capital Outlays			800,000	95,000	895,000
Grand Total			\$2,875,185	\$862,635	\$3,737,820

**PUBLIC SAFETY COMMITTEE
MONROE COUNTY LOCAL INCOME TAX COUNCIL**

**APPLICATIONS RECEIVED IN INTEREST OF
2019 PS-LIT FUNDING**

APPLICATIONS FOR 2019 PUBLIC SAFETY LOCAL INCOME TAX ALLOCATION

Provider/Applicant	Political Subdivision	Services	Category 1: Personnel and Fringe Benefits	Category 2: Supplies	Category 3: Other Services and Charges	Category 4: Capital	Totals
Bean Blossom Township- Stinesville Volunteer Fire Department, Inc**	Bean Blossom Township	Fire and EMS	<i>none</i>	\$73,353.00	<i>none</i>	<i>none</i>	\$73,353.00
Benton Township of Monroe County Volunteer Fire Department, Inc	Benton Township	Fire and EMS	<i>none</i>	<i>none</i>	<i>none</i>	\$50,000.00	\$50,000.00
Ellettsville Fire Department**	Richland Township (via Contract)	Fire and EMS	<i>none</i>	<i>none</i>	<i>none</i>	\$250,000.00	\$250,000.00
Perry-Clear Creek Fire Protection District	Perry-Clear Creek (Monroe) Fire Protection District (including Perry Township Clear Creek Township & Indian Creek Township) Salt Creek Township Polk Township	Fire and EMS	\$283,679.28	<i>none</i>	<i>none</i>	\$59,989.96	\$343,669.24
Van Buren Township Fire Department **	Van Buren Township	Fire and EMS	\$198,000.00	\$5,500.00	\$3,500.00	\$239,116.00	\$446,116.00
Totals	N/A	N/A	\$481,679.28	\$78,853.00	\$3,500.00	\$599,105.96	\$1,163,138.24

****Requesting Funding for Self Contained Breathing Apparatus (SCBA)**

Request from	Bean Blossom (\$73,353)
	Ellettsville (\$250,000)
	Van Buren (\$168,116)
Total	\$491,469.00

APPLICATION FOR FUNDING UNDER INDIANA CODE § 6-3.6-6-8(c)
(TO BE CONSIDERED BY THE PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COMMITTEE
OF THE MONROE COUNTY, INDIANA, PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COUNCIL)
(JUNE, 2018)

PROVIDER/APPLICANT:

Name of Provider:

Bean Blossom Township Stinesville Volunteer Fire Department, Inc.

Provider is a (mark with an X):

Fire Department	
Volunteer Fire Department	X
Emergency Medical Services Provider	

Address:

7951 W. Main St Stinesville, IN 47464
--

POINT PERSON (FOR QUALIFIED PROVIDER):

Please identify a point person for the Qualified Provider who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	Pamela Cook
Title	Bean Blossom Township Trustee
Phone Number	812-935-7174
Email Address	beanblossomtrustee@gmail.com

Note: The Committee expects that the application be authorized by the Provider. Listing the name and related information for the Provider and Point Person, constitutes authorization by the Provider for submittal of an application to the Tax Council for these tax revenues.

POLITICAL SUBDIVISION (NOT OTHERWISE ELIGIBLE TO RECEIVE TO RECEIVE A DISTRIBUTION OF PS LIT UNDER IC § 6-3.6-6-8[c]):

Name of Political Subdivision(s) and Point Person for each Political Subdivision:

Bean Blossom Township Pamela Cook

Political Subdivisions is/are a (mark with an X or specify as indicated below):

Township(s)	X
Other: (Please Identify)	

ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

- A fire department, volunteer fire department, or emergency medical services provider that:
- (1) provides fire protection or emergency medical services within the county; and
 - (2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;
- may before July 1 of a year, apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Explain why you are eligible to request funds under Indiana Code § 6-3.6-6-8 (c). This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

The BBTSVFD is a non-profit, all volunteer organization which provides fire protection and emergency medical services within Monroe County, specifically Bean Blossom Township. The fire department is independently operated but is funded by and serves the political subdivisions, Bean Blossom Township, which is not otherwise entitled to receive a distribution of tax revenue under the code. The BBTSVFD is also funded by the Town of Stinesville.

See attached Contract for Provision of Fire Protection between the Fire Department and the Township.

AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request:

Intended Use of Requested Funds:

This should describe "what" you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves

Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves
15		Air packs
15		Face pieces
30		Air cylinders

Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves

Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves

\$73,353

Total Amount of Request

Benefit of Request:

This should describe "how" the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and "why" this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.

These funds are requested for the serious need to provide safety equipment that will soon be expiring that affects fire departments county wide. Our SCBA's (Self Contained Breathing Apparatus) that provide fire crews on scene with fresh breathing air have parts that are expiring, therefore will not be fit for duty and able to be in service. We as a whole have applied for a county wide grant to replace the expiring SCBA's, for that is how the funding was provided for the last purchase 10 years ago. That county wide application was unsuccessful and denied. This now leaving departments across the county with the concern of looking to other avenues for how to afford this much needed equipment. This particular piece of equipment is essential in the safety of all active fire scene crews, both during firefighting conditions and overhaul operations. SCBA's have very much proven themselves time and time again to save lives on the fire ground as well as reduce the long term negative effects that our firefighters encounter by being exposed to smoke and hazardous conditions. The fuels being burnt in today's modern house fires are behaving significantly different than that of the older legacy home fires. With the type of building materials used as well as contents in the structure, modern fires flashover at a much faster rate and due to the materials inside, the chemicals in the smoke are very lethal in even small doses of exposure. Fire chiefs county wide have worked together and met with representatives from manufacturers of the latest SCBA models and have had the products on the training ground to put the air packs to the test and demo each to its fullest potential. Air packs of different models were put vigorously to the test to demonstrate simulated fire ground activities. After doing our homework the manufacturer that is preferred for Bean Blossom Twp. Stinesville Volunteer Fire Department is the MSA. This was a close run however and benefits from each brand can be noted. BBTSVFD is open to going with majority vote of joint Chiefs county wide, on either the MSA or Scott pack. Both brands have proven to be tried and true to our test. We as a department like the idea of having unison air packs with neighboring departments for mutual, and automatic aid calls where crews are familiar with each other's equipment that could help with lifesaving efforts. Often times mutual aid departments are used for RIT (Rapid Intervention Teams) where a crew is on stand by for the interior operations in case the sudden need for help occurs or a firefighter down scenario exists. Firefighters being familiar and efficiently capable to swap face pieces and air bottles is beyond crucial in operations where seconds in a hazardous environment matter. Getting the funds from PS-LIT will help us as a whole and allow the purchase of the current standard to be achievable. Solely trying to find independent funding to stay in unison might be out of reach. Going with the cheapest option might unfortunately be our only way to obtain up to date standards for our fire crews and missing out on the ability to work in harmony and ease of use with the same products as mutual aid departments. One cannot voice enough the need for our air packs to be purchased together. When acquiring the air packs together in bulk is how the departments are able to save in the purchase of such impressive up to date equipment and not only able to afford a lesser quality product to rely on for the next ten years. We thank you in advance for the consideration of this application and hope the best as a whole for public safety to keep moving forward.

Partial Funding (Itemized Priorities):

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount

OTHER SIGNIFICANT SOURCES OF REVENUE – BOTH ACTUAL AND POTENTIAL – AND AS APPLIED TO THE DEPARTMENTAL SERVICES AND OVERALL BUDGET, IN GENERAL, AS WELL AS TO THE REQUEST, IN PARTICULAR.

Please identify the other sources of funding you expect to receive to help fund your Department’s services.

Amount	Source	Confirmed or Pending
\$60,000.00	Bean Blossom Township	Confirmed
\$3,000.00	Town of Stinesville	Confirmed
\$2,500.00	County Timber Sales	Pending

Other Avenues of Funding Available to Fund the Request:

Please explain: (1) what other sources of funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources, and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?
\$35,000.00	Bean Blossom Township Cumulative Fire Fund	Existing

SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):

The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.
- The political subdivision's property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to "budget season." The estimated property tax rate is only expected to be an estimate.)

CONSOLIDATION OF SERVICES

In the past, the Committee has heard how Providers and Political Subdivisions work together to provide safety-related services to the community. This year, the Committee wishes to know about any of your efforts to merge or consolidate services with other Providers or any efforts to extend or expand services to other Political Subdivisions. If ready to discuss them, please describe your plans to combine services with other Providers or extend or expand services to other Political Subdivisions. In addition, please explain why you are pursuing these changes and how you intend to fund them.

Our request to stay in unison county wide with an essential part of public safety sums up to a tee the dedication and efforts being put forth by BBTSVFD to work together and achieve life safety for not only our department but fire departments county wide. Over the last year the county has worked at joint training efforts and one extremely noticeable benefit found during our training was everyone being familiar with each other's SCBA's. By being unable to receive the county wide grant that we were all hoping for this year and parts of the SCBA expiring soon departments are being forced to look at air packs independently, and find funding on their own. I fear that this will lead to different models being purchased and losing that familiarization we currently have while working with each other. We currently have the option that if someone needs to borrow SCBA's or even the whole fire apparatus, the air packs on the truck are what each other work with daily and are familiar with using. This goes without saying how important it is when the need would arise for taking apart and putting back together a fellow firefighters faulty parts of the pack in the dark, smoke filled, hazardous conditions. As we continue to grow and work together, training as one county wide, the need for the same air packs will continue to be a necessity.

LONG-RANGE PLANS/NEEDS *(information is welcome but not required)*

The more information the Committee has regarding long-term plans, the better it can anticipate long-term needs. If you have prepared a long-term (e.g. 5-Year) plan for staffing, equipment and capital expenditures the Committee would welcome any information you are ready to share at this time. Please note that answering this question is optional and will not affect your opportunity to receive funds.

ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider and the political subdivision) that includes fund balances and total revenue and expenditures in line-item detail.
- Proposed budgets for the Provider for next year: (1) assuming your request is approved, and then (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to “budget season.” This budget is not expected to be finalized.)

2012

INCOME EXPENSE REPORT

		2017		
DESCRIPTION	EXPENSE	DESCRIPTION	INCOME	
INSURANCE:		TOWN	\$3,000.00	
BUILDING / TRUCKS / WORK COMP	\$17,501.00			
MALPRACTICE / EQUIPMENT		TOTAL	\$3,000.00	
TOTAL	\$17,501.00			
UTILITIES:		TOWNSHIP	\$60,000.00	
ELECTRIC	\$2,141.29			
GAS	\$1,197.75	TOTAL	\$60,000.00	
WATER	\$296.41			
SEWER	\$303.33			
TELEPHONE	\$1,742.97	TOWN MISC.	\$821.28	
LAWNCARE	\$430.00	GAS		
INDIANA PAGING	\$443.08	TOTAL	\$821.28	
	\$0.00			
TOTAL	\$6,554.83	INSURANCE	\$5,089.55	
		CLAIMS / ADJUSTMENTS / OVER PAY		
		TOTAL	\$5,089.55	
TRUCK FUEL	\$3,146.64			
TOTAL	\$3,146.64	COUNTY TIMBER SALES	\$2,500.00	
		TOTAL	\$2,500.00	
TRUCK MAINTENANCE	\$3,509.97			
TOTAL	\$3,509.97	PS LIT FUND	\$17,000.00	
BUILDING UPGRADES	\$20,074.78	TOTAL	\$17,000.00	
TOTAL	\$20,074.78			
		BANK CORRECTIONS	\$0.04	
OFF ICE SUPPLIES, COMPUTER WORK	\$250.55			
BANK SUPPLIES, ATTORNEY FEES		TOTAL	\$0.04	
TOTAL	\$250.55			
		GRAND TOTAL INCOME	\$88,410.87	
TAX PREP 2016 TAXES	\$1,610.24			
TOTAL	\$1,610.24			
IVFA DUES	\$280.00			
TOTAL	\$280.00			
RUN & CLOTHING ALLOWANCE	\$3,200.00			
TOTAL	\$3,200.00			
TRUCK/BUILDING/RADIO MAINT.	\$5,103.17			
TOTAL	\$5,103.17			

2012

INCOME EXPENSE REPORT

CONTRACTS: KOORSEN & EVFD	\$434.12
TOTAL	\$434.12
TRAINING	\$1,125.00
TOTAL	\$1,125.00
MISC. SUPPLYS / COMM. SERVICE	\$720.30
TOTAL	\$720.30
HOLIDAY DINNERS 16 & 17, PLAQUES	\$709.00
TOTAL	\$709.00
GRAND TOTAL EXPENSES	\$64,319.60

**Bean Blossom Township, Monroe County, Indiana
Cash Fund Statement - 2017**

	Local Fund Number	Local Fund Name	Beg Cash Bal Jan 1, 2017	Receipts	Disbursements	End Cash Bal Dec 31, 2017
Governmental Activities	1	Cumulative Fire	\$132,197.34	\$38,282.47	\$11,523.91	\$158,955.90
	2	Fire Debt	\$531.93	\$0.00	\$531.93	\$0.00
	3	Fire Fighting	\$74,551.18	\$82,455.02	\$77,000.00	\$80,008.20
	5	Park And Recreation	\$14,941.85	\$4,444.47	\$990.00	\$18,398.32
	8	Rainy Day	\$18,213.57	\$531.93	\$0.00	\$16,745.50
	7	Township	\$115,930.49	\$59,560.79	\$40,843.11	\$134,648.17
	8	Township Assistance	\$46,428.87	\$11,119.26	\$4,375.42	\$53,172.51
		GRAND TOTAL	\$400,795.03	\$196,393.94	\$135,264.37	\$461,924.60

**Bean Blossom Township, Monroe County, Indiana
Detailed Receipts 2017**

Governmental Activities	Cumulative Fire	General Property Taxes	\$33,928.20
		Vehicle/Aircraft Excise Tax Distribution	\$4,128.06
		Commercial Vehicle Excise Tax Distribution (CVET)	\$226.21
	Total Taxes and Intergovernmental		\$38,282.47
	Total Cumulative Fire		\$38,282.47
	Fire Fighting	General Property Taxes	\$58,010.10
		Local Option Income Tax (LOIT) for Public Safety	\$17,000.00
		Vehicle/Aircraft Excise Tax Distribution	\$7,058.13
		Commercial Vehicle Excise Tax Distribution (CVET)	\$386.79
	Total Taxes and Intergovernmental		\$82,455.02
	Total Fire Fighting		\$82,455.02
	Park And Recreation	General Property Taxes	\$3,935.99
		Vehicle/Aircraft Excise Tax Distribution	\$478.98
		Commercial Vehicle Excise Tax Distribution (CVET)	\$29.50
	Total Taxes and Intergovernmental		\$4,444.47
	Total Park And Recreation		\$4,444.47
	Rainy Day	Transfers In - Transferred from Another Fund	\$531.93
	Total Other Receipts		\$531.93
	Total Rainy Day		\$531.93
	Township	General Property Taxes	\$11,315.99
		County Option Income Tax (COIT)	\$45,360.96
		Vehicle/Aircraft Excise Tax Distribution	\$1,377.06
		Commercial Vehicle Excise Tax Distribution (CVET)	\$84.78
	Total Taxes and Intergovernmental		\$58,138.79
		Refunds and Reimbursements	\$1,422.00
	Total Other Receipts		\$1,422.00
	Total Township		\$59,560.79

**Bean Blossom Township, Monroe County, Indiana
Disbursements by Vendor 2017**

Fund Name	Category	Paid To	Amount
Cumulative Fire	Services and Charges	Rapid Roofing and Restoration	\$3,802.47
	Services and Charges	Todd Edwards	\$5,672.14
	Services and Charges	Greg McCauley	\$2,049.30
		Total Services and Charges	\$11,523.91
		Total Cumulative Fire	\$11,523.91
Fire Debt	Other Disbursements	Bean Blossom Township (fund transfer)	\$531.93
		Total Other Disbursements	\$531.93
		Total Fire Debt	\$531.93
Fire Fighting	Services and Charges	Bean Blossom Township Stinesville Volunteer Fire D	\$77,000.00
		Total Services and Charges	\$77,000.00
		Total Fire Fighting	\$77,000.00
Park And Recreation	Services and Charges	Town of Stinesville	\$60.00
	Services and Charges	Professional Golf Cart	\$810.00
	Services and Charges	Monroe Tuff John	\$120.00
		Total Services and Charges	\$990.00
		Total Park And Recreation	\$990.00
Township	Personal Services	Benny Walden, Township Board	\$813.00
	Personal Services	Vernal Chafin, Township Board	\$813.00
	Personal Services	Vicki McGlocklin, Township Board	\$813.00
	Personal Services	Pamela Cook, Trustee	\$15,900.00
	Personal Services	Kathleen Cook, Clerk/Deputy	\$800.00
	Personal Services	IRS	\$2,489.15
	Personal Services	Indiana Department of Workforce Development	\$635.65
		Total Personal Services	\$22,263.80
	Supplies	AE Boyce Co	\$342.04
	Supplies	Office Depot	\$116.11
	Supplies	Tractor Supply Co.	\$13.99
		Total Supplies	\$472.14
	Services and Charges	Smithville Communications	\$625.11
	Services and Charges	Duling Insurance	\$1,345.00
	Services and Charges	Insurance Services	\$77.00
Services and Charges	Liberty Mutual Insurance	\$964.00	
Services and Charges	Robert McGlocklin Jr. (cemetery care)	\$10,600.00	

**Bean Blossom Township, Monroe County, Indiana
Disbursements by Vendor 2017**

Fund Name	Category	Paid To	Amount
Township	Services and Charges	Pat Day (cemetary care)	\$400.00
	Services and Charges	Indiana BMV	\$32.35
	Services and Charges	Indiana Township Association (dues)	\$200.00
	Services and Charges	Monroe County Trustees Association	\$20.00
	Services and Charges	Monroe County Recorder	\$24.00
	Services and Charges	Ellettsville Journal	\$258.34
	Services and Charges	Herald Times	\$208.71
	Services and Charges	Mr. Copy	\$26.28
	Services and Charges	Bob Purlee, financial adviser	\$781.25
	Services and Charges	Sturgeon and Brown	\$507.00
	Services and Charges	Pamela Cook (office rent)	\$1,596.00
	Services and Charges	Richards Small Engine	\$442.13
		Total Services and Charges	\$18,107.17
		Total Township	\$40,843.11
Township Assistance	Services and Charges	Pamela Cook (office rent)	\$1,200.00
		Total Services and Charges	\$1,200.00
Township Assistance		Duke Energy	\$510.15
Township Assistance		Community Natural Gas	\$130.00
Township Assistance		BBP Water Corp.	\$70.28
Township Assistance		South Central Indiana REMC	\$195.39
Township Assistance		Chandler Funeral Home	\$1,500.00
Township Assistance		Peoples State Bank	\$393.60
Township Assistance		Millyard Apartments	\$376.00
		Total Township Assistance	\$3,175.42
		Total Township Assistance	\$4,375.42
		GRAND TOTAL	\$135,264.37

Bean Blossom Township Stinesville Volunteer Fire Department
2019 Prospective Budget (with LIT)

INCOME:

Bean Blossom Township	\$60,000
Town of Stinesville	\$3,000
County Timber Sales (Pending)	\$2,500
Township PS-LIT	\$73,353
	Total Income: \$138,853

Expenses:

Insurance	\$25,000
Utilities	\$7,500
Membership Fuel/Clothing Allowance	\$4,000
Fuel	\$3,500
Truck/ Equipment Maintenance	\$10,500
Fire Prevention	\$500
Training	\$1,500
Office/Misc. Supplies	\$1,500
Accountant/Legal Fees	\$2,000
Fire Equipment (Replacement Gear, only 4 sets)	\$9,000
SCBA (Replacement Air Bottles/Packs)	\$73,353
	Total Expenditures: \$138,353

**Bean Blossom Township Stinesville Volunteer Fire Department
2019 Prospective Budget (without LIT)**

INCOME:

Bean Blossom Township	\$60,000
Town of Stinesville	\$3,000
County Timber Sales (Pending)	\$2,500
	Total Income: \$65,500

Expenses:

Insurance	\$25,000
Utilities	\$7,500
Membership Fuel/Clothing Allowance	\$4,000
Fuel	\$3,500
Truck/ Equipment Maintenance	\$10,500
Fire Prevention	\$500
Training	\$1,500
Office/Misc. Supplies	\$1,500
Accountant/Legal Fees	\$2,000
Fire Equipment (Replacement Gear, only 4 sets)	\$9,000
	Total Expenses: \$65,000

Statement of Support

We, the executive and governing board of Bean Blossom Township, support the efforts of the Bean Blossom Township Stinesville Volunteer Fire Department, Inc., to secure Public Safety Local Income Tax (PS LIT) Funding as outlined in the attached application.

For the reasons outlined in the application, the requested air packs (SCBAs) are a critical need for our fire department. We support the department's effort to update this necessary equipment in a coordinated effort with other fire departments across Monroe County. Please note that Bean Blossom Township is at their maximum tax levy.

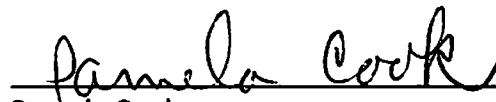
We respectfully ask the Tax Council to consider Bean Blossom Stinesville Volunteer Fire Department's request for funding.

Sincerely,


Vernal Chafin
Township Board President


Vicki McGlocklin
Township Board Member


Benny Walder
Township Board Secretary


Pamela Cook
Township Trustee

TOP COPY

CONTRACT FOR PROVISION OF FIRE PROTECTION

THIS AGREEMENT is entered into this 15th day of January 2018 between BEAN BLOSSOM TOWNSHIP ("Bean Blossom") and the BEAN BLOSSOM TOWNSHIP STINESVILLE VOLUNTEER FIRE DEPARTMENT, INC. ("Fire Department"), both parties located in Monroe County, State of Indiana.

WITNESSED:

WHEREAS, Bean Blossom has certain responsibilities and obligations relating to fires within its township and desires to acquire fire protection and fire fighting services; and

WHEREAS, Fire Department desires to provide fire protection and fire fighting services to Bean Blossom and is currently doing so under an agreement which will expire on the 15th day of January, 2018 and

WHEREAS, Bean Blossom and the Fire Department desire to continue their relationship under the terms of a new contract, the parties agree as follows:

1. The Fire Department shall provide and maintain adequate manpower, supplies, equipment, fire protection and fire fighting services for and within Bean Blossom.
2. The term of this contract shall be for one (1) year beginning on the 15th day of January, 2018.
3. Bean Blossom shall pay to the Fire Department the sum of Sixty Thousand Dollars (\$60,000.00 USD) for the fire protection, fire fighting services, all clothing, automobile and other statutory allowances as set forth in Indiana code 36-8-12.5, and for all amounts that the Fire Department is required to pay for insurance premiums required by the provisions of the Indiana law and this Contract. The aforementioned sum shall be payable in six (6) bi-monthly installments.

4. The Fire Department expressly agrees that Bean Blossom shall not be liable for any damage, claim cause of action or injury caused to any person or property located in Monroe County, State of Indiana, due to fire.

5. The Fire Department shall hold harmless and shall indemnify Bean Blossom, the members of Bean Blossom Township Board, the Bean Blossom Township Trustee, their successors or assigns from any and all claims whatsoever, actions, causes of action, suits, injuries, damages, costs, expenses, liabilities and their attorney's fees arising out of, connected with, resulting from or relating to any claim of any negligent act or omission of the Fire Department, its members, agents or employees. The Fire Department shall obtain and maintain liability insurance coverage for the benefit of Bean Blossom, the members of Bean Blossom Township Board, Bean Blossom Trustee, their successors or assigns. The Liability insurance policy shall list the Bean Blossom Township Board and the Bean Blossom Township Trustee as named insured. The fire department shall, upon request, furnish a copy of all such insurance policies, declaration pages and evidence of the payment of premiums to Bean Blossom.

6. The Fire Department shall comply with all laws of the State of Indiana relating to Not For Profit Corporations and shall continue in good standing with the Secretary of State of Indiana.

7. The Fire Department shall procure and maintain all insurance required by the laws of the State of Indiana, in the name of and for the benefit of each member of the Fire Department, including but not limited to, adequate medical, disability, death indemnification and liability coverage. The Fire Department shall, upon request, furnish a copy of all such insurance policies, declaration pages and evidence of payment of premiums to Bean Blossom. All such insurance policies must be in the amounts and with the coverage required by the laws of the State of Indiana pursuant to Indiana code 36-8-12.6, 36-8-12.7 and 36-8-12.8.

8. The Fire Department agrees to provide Bean Blossom with available information necessary to satisfy inquiries of the Indiana State Board of Tax Commissioners and the Indiana State Board of Accounts for the term of this Contract. The Fire Department further agrees to make available to Bean Blossom quarterly reports of maintenance upon any equipment fully or partially owned by Bean Blossom that Bean Blossom authorized Fire Department to use if requested. Fire Department further agrees to provide Bean Blossom with standardized quarterly run reports if requested.

9. At Bean Blossom's request, Fire Department agrees to provide Bean Blossom with a copy of Fire Department's comprehensive annual financial report, which shall include all income and expenses to and by the Fire Department. Fire Department further agrees to provide copies of the Fire Department's regular meeting minutes to Bean Blossom upon request.

10. Fire Department shall make all necessary reports to the State Fire Marshal's Office and other State and local offices, of fire runs made, maintenance, repairs and training, as required by the State of Indiana or agreed to by the parties hereto.

11. Should either party to the Contract violate any term of this Contract and be adjudicated to be in breach thereof, the breaching party shall pay all reasonable attorney's fees and other costs incurred as a result of the breach by the party not in breach.

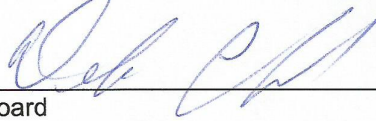
12. No item or provision of the Contract may be altered, waived, modified or otherwise changed by either party hereto except by written "Amendment to Contract for Provision of Fire Protection" signed by both Bean Blossom and the Fire Department.

IN WITNESS WHEREOF, Bean Blossom and the Fire Department have executed this Agreement on the date first written above.

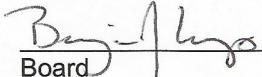
BEAN BLOSSOM TOWNSHIP STINESVILLE VOLUNTEER FIRE DEPARTMENT, INC.



Fire Department Clerk



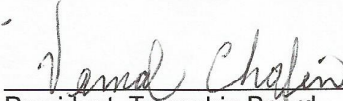
Board




Board

Board

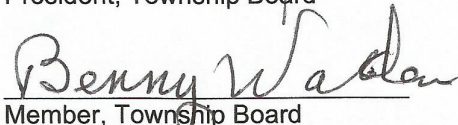
BEAN BLOSSOM TOWNSHIP



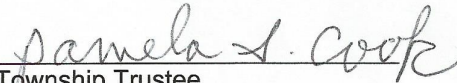
President, Township Board



Member, Township Board



Member, Township Board



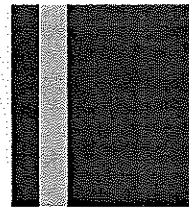
Township Trustee

Fire Runs,

Bean Blossom Township Stinesville Volunteer Fire Department, Inc.

2017 : Fire 52 / EMS 108, for a total of = 160 dispatched runs.

Zachary Shaw
Asst. Chief Benton Twp. Fire Dept.
7606 E SR 45 Unionville IN , 47468
bentonfire@gmail.com
812-703-0016



July 1, 2018

Monroe County (City)
Office of Common Council, Suite 110
P.O Box 100
Bloomington, Indiana 47402

Dear Monroe County (City) Tax Income Council,

Hello, first I would like to thank you for taking the time and consideration for examining our functionality and needs of our fire dept. I am grateful for having the opportunity as such for our voice to be heard, as well as your opinion. Our volunteers and staff at Benton Twp government are essential to the protection and life safety of our residents. We strive to do our best, with countless hours provided. The following lines provided are answers to the boxes, as in order.

(Explain why you are eligible to request funds, under Indiana Code 6-3.6-6-8 (c),...)

Benton Township of Monroe County Vol Fire Department (BTVFD), provides fire and EMS for our residents within Benton Township in Monroe County. Benton Township is a political subdivision, that is not a municipality, which can receive a distribution of a tax revenue under Indiana Code 6-3.6-6-8. Our 2018 contract is provided.

AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount Requested : \$50,000 toward purchasing a new Mobile water supply fire truck



Category 4 : Capital Asset

Items of capital: A 3,000 Gallon Mobile water supply fire truck (tanker) This is an essential asset to our fire dept.

Benefit of request: A Mobile water supply fire apparatus is essential to fire depts across the nation. Per NFPA 1901, they provide water to a fire at a minimum of 1,000 gallons. They can also pump water and draft water if needed, and provide water support to a fire wherever needed. Currently we have a mobile water supply fire apparatus that is need of retirement. Per NFPA 1911, a water tender and or standard fire truck needs to be retired for safety after 20yrs of service. That year is next year for our truck in this matter. Our current truck has served its community well for its tenure, and obtaining a truck for next year will take months or more to prepare for service if obtained. This is a pressing issue. Obtaining a new mobile water supply fire truck will benefit our community tremendously, looking as a whole, not to mention its use if called for mutual aid in Monroe County, City Of Bloomington or another adjacent county such as Brown County; which has rural water supply issues such as Benton Twp. Having enough water supplied in a quick fashion to any fire is a blessing. Obtaining a new fire apparatus with a large water capacity, also in terms could lower ISO ratings. ISO rating is used by insurance companies in marketing, underwriting and also establish premiums for homeowners and entities who purchase commercial fire insurance. The ISO has rated more than 47,000 fire departments nationwide. While the average fire insurance policy is less than \$1,000 a year, any reduction in someone's premium goes a long way. This would be a benefit our resident's insurance. Please consider this request, as it would improve our existing level of service, and our citizens as well.

Partial Funding (Itemized Priorities):

Other equipment if needed and or funds would be used toward the new truck in this case. Amount to be decided by the council.

Identifiers of other sources of funding

\$23,000 – Benton Twp contract for services, pending per budget approvals

\$3,000 – Monroe County timber sales, confirmed for 2018

\$4,500 - Fundraising through the dept, mostly confirmed for 2018

Donations and grants are TBD.

Other sources of funding for capital? : Existing funds the Fire Dept has and Benton Twp has. Currently a new mobile water supply apparatus could cost around \$300,000, or possibly more. Current inflation prices have risen, causing fire apparatus to be more costly since earlier times, not to mention insurance premiums.

Support from the relevant political subdivision(s)- Consolidation of services?:

Benton Township currently contracts with Northern Monroe Fire Territory to provide backup fire protection when our volunteers are not available. In return, BTVFD provides mutual aid services for Northern Monroe Fire Territory, and other Monroe County Depts if needed. There has been recent discussion in other fire departments, as well as Benton Township, regarding the future. There has been discussion of a Fire territory, as well as a Fire district with neighboring departments, and ways to improve fire and ems protection, decreasing response times, and encouraging better ISO ratings (which with these immediate funds would help) BTVFD also provides mutual aid if needed to Brown County if requested. Thus receiving these needed funds, would improve truck functionality and durability on the backroads of Benton Township, and adjacent townships.

Long range plans/Needs:

Recently I provided a 5 year plan to our dept, which went into detail about some of the issues I went over above, one of them purchasing a mobile water supply apparatus, and also a possibility of a consolidation of services. Would it happen? What is needed? Along with the fire district/territory issue; setting a tax levy, improving county funding, and grant acceptance. Also, I presented a new outlook on improving fire dept guidelines, procedures, and improving maintenance. Another issue is recruitment of volunteers brought up in the 5 year plan. A fire truck is nothing without its operator. Having more people around the area, would increase response times etc.



Thank you considering our request,

Zachary Shaw

Benton Township Fire Department
7606 E SR 45
Unionville Indiana 47468
bentonfire@gmail.com
812-703-0016



Benton Township Volunteer Fire Department

2017 Cash Flows

Starting Balance \$39,910.94

Expenses

Equipment	\$10,848.87
IVFA Dues	\$240.00
Run Money	\$22,150.00
Auction Expenses	\$1,654.89
Yard Sale Expenses	\$300.00
Business Expenses	\$199.00
Christmas Party	\$527.00
Halloween Party	\$773.23
Gifts	\$1,644.59
Donation to Unionville Elementary	\$20,000.00
Other	\$90.64

Total Expenses \$58,428.22

Revenue

Contract Payment	\$23,000.00
Equipment Reimbursement	\$929.10
Timber Sale	\$2,500.00
Auction Revenue	\$7,743.17
Yard Sale Revenue	\$898.00
Coke Machine	\$43.07
Interest	\$3.12
Other	\$490.75

Total Revenue \$35,607.21

Ending Balance \$17,089.93

Budget Report By Specific Date Range

Benton Township of Monroe CO

7606 E State Road 45
Unionville, IN 47468

Statement - 1111 FIRE FIGHTING FUND from 01/01/17 to 12/30/17

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
*	1. Personal Services.....				0.00	0.00	0%
**	A. Salaries and Wages	0.00					
1AA	a. Social Security - Township portion.	0.00			0.00	0.00	0%
**	B. Employee Benefits.....	0.00			0.00	0.00	0%
1BD	d. Insurance.....	1,200.00		1,191.00	1,191.00	9.00	99%
		1,200.00	0.00	1,191.00	1,191.00	9.00	99%
*	2. Supplies.....				0.00	0.00	0%
2A	A. Operating Supplies.....	2,300.00		2,264.03	2,264.03	35.97	98%
2B	B. Repair & Maintenance Supplies.....	500.00		433.87	433.87	66.13	86%
		2,800.00	0.00	2,697.90	2,697.90	102.10	96%
*	3. Other Services & Charges						
**	A. Contractual Payments	0.00					
3AA	a. Bloomington Township Contract.....	130,000.00		130,000.00	130,000.00	0.00	100%
3AB	b. Benton Volunteer Contract.....	23,000.00		23,000.00	23,000.00	0.00	100%
3B	B. Automobile Expenses.....	4,700.00		4,687.13	4,687.13	12.87	99%
3C	C. Repair and Maintenance Services....	4,992.12		4,902.88	4,902.88	89.24	98%
3D	D. Insurance.....	16,266.00		16,266.00	16,266.00	0.00	100%
*	E. Tax Anticipation Warrant.....	0.00			0.00	0.00	0%
**	F. Other Expenses	0.00					
3FA	a. Gas.....	1,853.42		1,853.42	1,853.42	0.00	100%
3FB	b. Telephone-landline.....	0.00			0.00	0.00	0%
3FC	c. Telephone-cell.....	1,021.18		1,021.18	1,021.18	0.00	100%
3FD	d. Water.....	1,722.24		1,722.24	1,722.24	0.00	100%
3FE	e. Electric.....	3,557.82		3,557.82	3,557.82	0.00	100%
3FF	f. Internet.....	1,646.95		1,646.95	1,646.95	0.00	100%
3FG	g. Stormwater fees.....	102.31		102.31	102.31	0.00	100%
3FH	H. Training.....	1,680.65		1,680.65	1,680.65	0.00	100%
3FJ	J. Other fees.....	22,457.31		22,457.31	22,457.31	0.00	100%
3FK	K. Unallocated.....	0.00			0.00	0.00	0%
		213,000.00	0.00	212,897.89	212,897.89	102.11	99%
*	4. Capital Outlays.....				0.00	0.00	0%
4A	A. Capital Outlays.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
Totals :		217,000.00	0.00	216,786.79	216,786.79	213.21	99%

summary of cash balances -----

cash in Fund as of 12/31/16 : 275,631.41
receipts from 01/01/17 - 12/30/17 : 341,673.81
expenses from 01/01/17 - 12/30/17 :< 216,786.79>

Budget Report By Specific Date Range

Benton Township of Monroe CO

7606 E State Road 45
Unionville, IN 47468

Statement - 1111 FIRE FIGHTING FUND from 01/01/17 to 12/30/17

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
other expenses	01/01/17 - 12/30/17 :<	60,000.00	>				
investment exp	01/01/17 - 12/30/17 :<	9,056.82	>				
cash balance as of	12/30/17 :	331,461.61					

Budget Report By Specific Date Range

Benton Township of Monroe CO

7606 E State Road 45
 Unionville, IN 47468

Statement - 1190 CUMULATIVE FIRE FUND from 01/01/17 to 12/30/17

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
*	1. Personal Services.....				0.00	0.00	0%
1A	A. Personal Services.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	2. Supplies.....				0.00	0.00	0%
2A	A. Supplies.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	3. Other Services and Charges.....				0.00	0.00	0%
3A	A. Fire Equipment.....	0.00			0.00	0.00	0%
3B	B. Building.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	4. Capital Outlays.....				0.00	0.00	0%
4A	A. Capital Outlays.....	100,000.00		1,763.95	1,763.95	98,236.05	1%
		100,000.00	0.00	1,763.95	1,763.95	98,236.05	1%
Totals :		100,000.00	0.00	1,763.95	1,763.95	98,236.05	1%

summary of cash balances -----

cash in Fund as of 12/31/16 : 156,852.80
 receipts from 01/01/17 - 12/30/17 : 141,130.88
 expenses from 01/01/17 - 12/30/17 :< 1,763.95>
 other expenses 01/01/17 - 12/30/17 :< 60,000.00>
 investment exp 01/01/17 - 12/30/17 :< 0.00>
 cash balance as of 12/30/17 : 236,219.73

**Contract for Fire Protection & Emergency Services Between
Benton Township of Monroe County and
Benton Township of Monroe County Volunteer Fire Department, Inc.**

This Contract made by and between the Benton Township of Monroe County (hereinafter "Township") and the Benton Township of Monroe County Volunteer Fire Department, Inc. (hereinafter "Department") this 14th of March, 2018, Witnesseth:

Whereas, the Department is engaged in the business of providing personnel to respond to emergency situations including but not limited to the fighting of fires, rescue, and emergency medical services and or any other such functions deemed appropriate for a volunteer fire company; and,

Whereas, the Township is a duly organized political subdivision and has the responsibility of providing fire protection for the citizens of Benton Township of Monroe County Indiana; and,

Whereas, the purpose of this agreement is to state the terms and conditions under which the Department will furnish emergency response personnel to fight fires, provide rescue and emergency medical services and perform those other activities commonly performed by volunteer fire companies.

NOW THEREFORE, the Township and Department agree as follows:

1. Relationship of Parties. The parties intend that a cooperative relationship will be created by this agreement. The Township is vitally interested in the results to be achieved, the conduct, and control of the work done by the Department. And, the Department's primary purpose is to support and assist the Township in protecting the life and property of the citizens of the Township.

2. Emergency Response Personnel. Through the use of volunteer firefighters, the Department agrees to provide to the Township the highest level of fire protection and emergency response services pursuant to Indiana statutory provisions and other governmental and legal rules, regulations and standards, upon the terms and conditions hereinafter set forth.

a. A volunteer Firefighter means a firefighter:

- Who has volunteered to assist, either without compensation or for nominal compensation, in the fighting of all fires and providing emergency response with the Department.
- Who has made application in writing for membership in the Department.
- Who is elected or appointed to membership in the Department.
- Whose name has been entered upon the roster of firefighters that is kept by the Department, and that has at the time of his/her election and/or appointment taken and signed a pledge to comply with all orders that are given by the Chief, Asst. Chief, or other officers in charge of the Fire Department relative to any matter pertaining to the work of the Fire Department per IC 36-8-12-2.

b. The names, addresses, dates of birth, and driver's license numbers of all members shall be provided to the Trustee within three (3) business days of appointment to the Department

3. Term. The term of this contract shall be for one year, commencing the 14th of March, 2018, and ending November 15, 2018. However, in the event a new contract has not been executed prior to the ending date of this contract, the current contract will be extended by mutual agreement of both parties until a new contract can be executed. This agreement may be terminated by ninety (90) days written notice received by either party.

4. Administration. The Fire Chief (hereinafter "Chief") of the Department shall be appointed / elected by the Department and shall manage the professional and training activities of the Department.

a. In addition to managing the Department, the Chief shall provide certain information to the Township on a regular basis, including, but not limited to:

- A monthly run report to the Trustee.
- An annual report for the prior calendar year to be included with the Trustee's Annual Report in February of each year.
- An accounting for all funds provided to the Department by the Township.
- An inventory of all Township equipment provided to the Department.

b. The Chief shall also be responsible for the recruiting and providing of volunteers, the administration of personnel and facilities, to include assignment of duties, responsibilities and work schedules, discipline of personnel and settlement of personnel matters, all subject to the oversight of the Township.

5. Chain of Command. During all regular fire department activities, including the day to day management of the Department and emergency response activities, Department firefighters will be under the direction and control of the Chief, Assistant Chief, and all Line Officers. The firefighters will abide by all rules of the Department's by-laws, policies, and procedures. The chain of command may include members of the Department, recognized as line officers by the Chief and the Township. When no line officer is available, the highest-ranking firefighter shall assume command of the scene.

6. Equipment and Facilities. The Township agrees to provide the Department equipment and the use of those facilities set aside for fire protection and emergency response services. Equipment shall include, but, not be limited to apparatus, vehicles, tools, and personal protective equipment for the types of responses members of the Department may encounter. All equipment shall be compliant with current state and federal regulations.

In addition to the use of the Township facilities and certain real property, the Department is also granted authority to use said real property for the purpose of conducting regular Department business and social functions. Outside entities will be required to complete a blanket waiver before use (one blanket waiver per group per calendar year). Copies of completed waivers shall be provided to the Trustee prior to the use and shall be kept on file at the Trustee's office for insurance purposes.

7. Individual Firefighting and Personal Protective Equipment. The Township shall provide each firefighter with personal fire-fighting and protective equipment. The exact nature of the equipment will vary according to the current regulations and common practices employed by the parties and subject to the availability of funding. All such equipment shall be properly maintained by the firefighters and returned to the Township in good and serviceable condition upon request. Such

property shall remain the property of the Township. Firefighters who cause damage to the Township's property willfully, or through negligence shall be personally liable for the cost of replacement. Damage caused by normal wear and through the performance of fire-fighting activities will be the responsibility of the Township. Firefighters are expected to utilize the gear to the fullest extent and shall not respond to a scene or take action in any emergency situation on behalf of the Township without their appropriate personal protective equipment.

8. Maintenance of Equipment. The Township shall be responsible for overall maintenance of its facilities and departmental equipment repair costs subject to the availability of funding. Items of equipment purchased by the Department, and placed in service in the Department, shall be donated and become property of the Township to allow proper maintenance support and insurance coverage by the Township. When said equipment is to be removed from service and the Township has deemed it surplus, it may be donated back to the Department for sale or donation.

9. Insurance. The Township agrees to procure all necessary insurance on the Department's members as may be required by law, and shall provide liability insurance for use of the Township's equipment and facilities. The Township shall procure on-duty coverage of all medical, death, and liability insurance benefits for the Department's members and for the Township's employees provided to the Fire Department in accordance with applicable Indiana laws. There is no insurance coverage available for equipment that is purposefully destroyed or not returned.

10. Payment for Services. The Township will pay the Department the sum of twenty-three thousand dollars (\$23,000.00) for providing the services described in this agreement. Negotiations regarding the amount of funds sought by the Department shall commence no later than June 1 of the current contract year. The amount of payment for subsequent years shall be determined annually by the Trustee and the Township Board. This payment to the Department shall be in lieu of the payments for clothing and automobile allowances set forth in IC 36-8-12-5.

11. Department's Incorporation Status. The Department agrees to:

- Maintain its Indiana "Not for Profit" Incorporation Status and submit all reports and other data/or information as required by state and federal law in a timely manner to permit State Board of Accounts examination and to provide reports as prescribed by I.C. Sec. 5-11-1. *et. al.*
- The Department reserves the right to hold community based fund raising activities (i.e. chili supper, pancake breakfast, etc.).

12. Compliance with Law. The Department will comply with all Federal, State, and Local laws, rules, and regulations.

13. Indemnification. Regardless of whether or not separate, several, joint, or concurrent liability may be imposed upon the parties, the Township shall indemnify and hold the Department harmless from and against all damages, claims, and liabilities arising from or connected with the fire protection and emergency response services provided by the Department pursuant to this agreement, including without limitation, any damage or injury to person or property. The indemnification provided in this paragraph shall include all legal costs and attorney's fees reasonably incurred by the Department in connection with any such claim, action or proceeding.


14. **Department By-Laws.** The Department agrees to amend its by-laws to bring them in accordance with this Agreement, if necessary.

Signed this 22 day of March, 2018


**Benton Township of Monroe County
Volunteer Fire Department, Inc.**



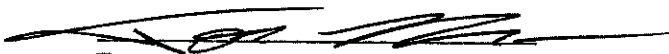
President



Vice President



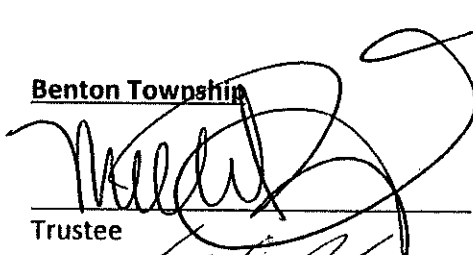
Secretary



Treasurer

Signed this 14th day of March, 2018

Benton Township

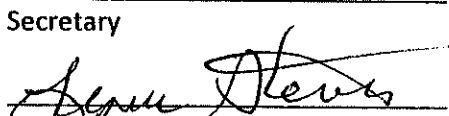


Trustee



President

Secretary



Member

APPLICATION FOR FUNDING UNDER INDIANA CODE § 6-3.6-6-8(c)
(TO BE CONSIDERED BY THE PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COMMITTEE
OF THE MONROE COUNTY, INDIANA, PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COUNCIL)
(JUNE, 2018)

PROVIDER/APPLICANT:

Name of Provider: Ellettsville Fire Department

Provider is a (mark with an X):	Fire Department	X
	Volunteer Fire Department	
	Emergency Medical Services Provider	

Address: 5080 W. State Road 46
Bloomington, IN 47404

POINT PERSON (FOR QUALIFIED PROVIDER):

Please identify a point person for the Qualified Provider who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	Mike Cornman
Title	Fire Chief
Phone Number	812-876-4819
Email Address	mcornman@ellettsville.in.us

Note: The Committee expects that the application be authorized by the Provider. Listing the name and related information for the Provider and Point Person, constitutes authorization by the Provider for submittal of an application to the Tax Council for these tax revenues.

POLITICAL SUBDIVISION (NOT OTHERWISE ELIGIBLE TO RECEIVE TO RECEIVE A DISTRIBUTION OF PS LIT UNDER IC § 6-3.6-6-8[c]):

Name of Political Subdivision(s) and Point Person for each Political Subdivision:

Richland Township
J. Martin (Marty) Stephens

Political Subdivisions is/are a (mark with an X or specify as indicated below):

Township(s)	X
Other: (Please Identify)	

ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

- A fire department, volunteer fire department, or emergency medical services provider that:
- (1) provides fire protection or emergency medical services within the county; and
 - (2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;
- may before July 1 of a year, apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Explain why you are eligible to request funds under Indiana Code § 6-3.6-6-8 (c). This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

We are the fire department for the Town of Ellettsville. We provide fire protection through a contract with Richland Township, therefore we serve the political subdivision of Richland Township that is not entitled to receive a distribution of tax revenue under this section.

AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request: \$250,000.00

Intended Use of Requested Funds:

This should describe "what" you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves

Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves

Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves

Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves
30 Self-Contained Breathing Apparatus (SCBA)	\$250,000.00	1) to meet OSHA standards, each firefighter must wear an SCBA in areas deemed to be Immediately Dangerous to Life and Health (IDLH). 2) each fire suppression apparatus must have enough SCBA's for each person who rides on the apparatus with one spare SCBA bottle.

\$250,000.00

Total Amount of Request

Benefit of Request:

This should describe "how" the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and "why" this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.

The residents of Richland Township as well as other townships through mutual aid would benefit by having current and up to date equipment on all fire suppression apparatus. The SCBA air bottles all expire in May of 2019. The fire department originally received the 30 SCBA's on a FEMA grant in 2004. The bottles will not be usable after May of 2019. The remaining parts of the SCBA are two cycles out of date with the standards set forth by the National Fire Protection Association.

This would be a prudent expenditure for these funds as it is a basic necessity for the firefighters to perform their duties when called upon.

In essence, this would merely be maintaining (at a minimum) the level of service we currently provide.

Partial Funding (Itemized Priorities):

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount
30 SCBA's with needed components	\$250,000.00
15 SCBA's with needed components	\$125,000.00

OTHER SIGNIFICANT SOURCES OF REVENUE – BOTH ACTUAL AND POTENTIAL – AND AS APPLIED TO THE DEPARTMENTAL SERVICES AND OVERALL BUDGET, IN GENERAL, AS WELL AS TO THE REQUEST, IN PARTICULAR.

Please identify the other sources of funding you expect to receive to help fund your Department's services.

Amount	Source	Confirmed or Pending
\$509,634.32	Richland Township (annual for contracted services)	Confirmed
\$57,228.64	Richland Township Cumulative Fire (1/2 of Rescue Truck Payment)	Confirmed
\$59,868.80	IU Health Bloomington Hospital Back up ambulance	Confirmed

Other Avenues of Funding Available to Fund the Request:

Please explain: (1) what other sources of funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources, and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?

SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):

The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.
- The political subdivision’s property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to “budget season.” The estimated property tax rate is only expected to be an estimate.)

CONSOLIDATION OF SERVICES

In the past, the Committee has heard how Providers and Political Subdivisions work together to provide safety-related services to the community. This year, the Committee wishes to know about any of your efforts to merge or consolidate services with other Providers or any efforts to extend or expand services to other Political Subdivisions. If ready to discuss them, please describe your plans to combine services with other Providers or extend or expand services to other Political Subdivisions. In addition, please explain why you are pursuing these changes and how you intend to fund them.

The fire instructors from several departments met late last year and developed a county-wide training plan where training is conducted on a variety of topics for all departments to attend. They are having the training quarterly and have completed two as of this application date. A few changes were made operationally as a result of the first training. The second training just completed and I expect changes in the future on how we operate with our aerial truck (generally) and operation in Compressed Air Foam Systems (CAFS) such as the units at Northern Monroe and Van Buren Township which utilize these types of units.

Northern Monroe, Ellettsville, Van Buren Township and the City of Bloomington updated their mutual aid agreements to provide a seamless operation when called upon.

Last year there was a unified effort beginning with Ellettsville, Richland Township and Van Buren Township to form a Fire Protection Territory with the possibility of Bean Blossom Township joining in. But that was abruptly halted when the Van

Buren Township Trustee announced she was joining the Perry-Clear Creek Fire District in 2019. To my knowledge there have been no official meetings in any sort of merger or consolidation. There have been several discussions among fire chiefs on the future of fire protection as it relates to their own jurisdiction with the possibility of a county wide, but no formal meeting has taken place with solid information.

LONG-RANGE PLANS/NEEDS (*information is welcome but not required*)

The more information the Committee has regarding long-term plans, the better it can anticipate long-term needs. If you have prepared a long-term (e.g. 5-Year) plan for staffing, equipment and capital expenditures the Committee would welcome any information you are ready to share at this time. Please note that answering this question is optional and will not affect your opportunity to receive funds.

New Fire Engine \$570,450

30 sets of Self-Contained Breathing Apparatus (SCBA) \$250,000.00

40 sets of personal protection equipment (PPE or fire gear) \$ 92,054.80

Brush truck \$39,630.18


The funds needed will be provided by a mix of funds from the township's cumulative fire fund and the town's cumulative building and equipment fund and will be adjusted accordingly dependent upon the amount of funding available.

ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider and the political subdivision) that includes fund balances and total revenue and expenditures in line-item detail.
- Proposed budgets for the Provider for next year: (1) assuming your request is approved, and then (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to "budget season." This budget is not expected to be finalized.)

Memo

To: Public Safety Local Income Tax Council
From: Mike Cornman, Fire Chief 
Date: July 2, 2018
Re: Funds Request

Dear Committee Members,

This memo will serve as a basic explanation for the request of funds.

The Ellettsville Fire Department is in need of 30 Self-Contained Breathing Apparatus (SCBA). Our current SCBA bottles expire in May, 2019. The remaining components of the SCBA are two cycles out of date with standards set forth by the National Fire Protection Association.

When it comes to capital improvements, it is extremely hard to project funds on such limited access to funds created by a tax with little recourse for other funding opportunities. The fire department has received small grants for other capital replacements. Those capital replacements were a lower priority and much cheaper as compared to the SCBA project. All of the departments in Monroe County did apply as a regional grant for an American Fire Act Grant (AFG) and we were denied.

The relationship between the town and township has been strong for the past several years. Expenditures out of either agencies cumulative funds have been varied. At times the town has made purchases completely out of their own cumulative funds and the same goes for Richland Township. (i.e the township purchased a water tanker completely on their own as the town has no reason to purchase a tanker due to the proximity of fire hydrants).

With the uncertainty of the circuit breaker and the fact that we operate our own school district (Richland-Bean Blossom Community School Corporation or R-BB) it makes it very difficult to project a tax rate for the township let alone the town.

In 2017 the overall township rate was \$ 0.179 with a township fire rate of \$ 0.123.
In 2018 the overall township rate was \$ 0.194 with a township fire rate of \$ 0.126.
The Growth Quotient Factor is expected to be 3.4% for 2019.

It really depends on how the R-BB taxes pan out and we are hoping at the minimum the rate will affect positively on the tax rate for 2019.

Thank you for your devoted time to this important matter.

Year End Financial
Statements for the
Town and the Township

PERIOD ENDING 12/31/2017

NUMBER	DESCRIPTION	2017		YTD BALANCE 12/31/2017	ACTIVITY FOR MONTH 12/31/17 INCR (DECR)	UNENCUMBERED BALANCE	% BDDT USED	ENCUMBERED YEAR-TO-DATE
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
nd 001 - GENERAL								
penditures								
pt 003.00 - FIRE								
11-003.00-00104.00	FIREMEN SALARIES	472,803.00	487,629.82	487,629.82	38,158.46	0.00	100.00	0.00
11-003.00-00106.00	FIREMEN PART-TIME	155,767.00	158,951.49	153,002.47	8,822.81	5,949.02	96.26	0.00
11-003.00-00110.00	ADMINISTRATIVE ASSISTANT	41,519.00	42,349.39	42,316.87	3,257.60	32.52	99.92	0.00
11-003.00-00113.00	CERTIFICATION & EDUCATION PAY	16,000.00	8,985.25	0.00	0.00	8,985.25	0.00	0.00
11-003.00-00116.00	OVERTIME	12,000.00	14,267.55	14,267.55	643.95	0.00	100.00	0.00
11-003.00-00118.00	LONGEVITY PAY	2,000.00	2,000.00	2,000.00	0.00	0.00	100.00	0.00
11-003.00-00121.00	SOCIAL SECURITY	53,557.00	54,582.23	50,254.43	3,662.86	4,327.80	92.07	0.00
11-003.00-00122.00	HEALTH INSURANCE	126,369.00	126,369.00	88,462.93	5,124.21	27,906.07	77.92	10,000.00
11-003.00-00123.00	UNEMPLOYMENT TAX	4,651.00	4,651.00	1,263.36	121.29	3,387.64	27.16	0.00
11-003.00-00124.00	WORKERS COMP	34,329.00	34,360.77	16,531.71	0.00	17,829.06	48.11	0.00
11-003.00-00125.00	PERF	77,294.00	78,754.67	77,562.72	5,972.57	1,191.95	98.49	0.00
11-003.00-00213.00	OFFICE SUPPLIES	5,500.00	5,439.40	4,266.84	1,531.61	1,172.56	78.44	0.00
11-003.00-00221.00	GASOLINE & OIL	13,000.00	13,000.00	12,032.38	2,477.86	967.62	92.56	0.00
11-003.00-00223.00	FIREFIGHTING	11,500.00	9,451.68	9,331.53	1,142.28	120.15	98.73	0.00
11-003.00-00223.01	EMS SUPPLIES	1,000.00	1,670.93	1,000.00	0.00	0.00	100.00	670.93
11-003.00-00231.00	TRUCK REPAIRS	10,000.00	10,057.23	10,057.23	1,828.33	0.00	100.00	0.00
11-003.00-00232.00	RADIO REPAIRS	3,000.00	1,292.70	689.51	0.00	603.19	53.34	0.00
11-003.00-00233.00	JANITORIAL SUPPLIES	3,750.00	4,124.07	4,124.07	1,316.66	0.00	100.00	0.00
11-003.00-00234.00	BUILDING MAINTENANCE	8,000.00	8,065.00	7,094.97	32.50	342.00	95.76	628.03
11-003.00-00243.00	UNIFORMS AND GEAR	6,000.00	9,263.99	9,263.99	0.00	0.00	100.00	0.00
11-003.00-00321.00	TELEPHONE AND FAX	10,000.00	10,000.00	8,718.25	727.21	1,281.75	87.18	0.00
11-003.00-00341.00	FLEET INSURANCE	8,700.00	8,700.00	7,282.85	0.00	1,417.15	83.71	0.00
11-003.00-00344.00	VOULNTEER FIREMEN INSURANCE	3,750.00	3,750.00	3,290.00	0.00	460.00	87.73	0.00
11-003.00-00352.00	NATURAL GAS	7,000.00	6,492.84	3,430.11	417.50	3,062.73	52.83	0.00
11-003.00-00353.00	ELECTRIC	13,000.00	13,507.16	13,507.16	965.17	0.00	100.00	0.00
11-003.00-00355.01	STATION 8 WATER	1,300.00	1,300.00	1,092.04	70.78	207.96	84.00	0.00
11-003.00-00391.00	VOLUNTEER FIRE CONTRACT	5,000.00	5,000.00	5,000.00	5,000.00	0.00	100.00	0.00
11-003.00-00394.00	TRAINING	2,000.00	2,000.00	1,167.96	586.56	832.04	58.40	0.00
11-003.00-00401.00	COMPUTER & SOFTWARE	3,000.00	3,000.00	2,577.46	438.94	422.54	85.92	0.00
Total Dept 003.00 - FIRE		1,111,789.00	1,129,016.17	1,037,218.21	82,299.15	80,499.00	92.87	11,298.96
TOTAL EXPENDITURES		1,111,789.00	1,129,016.17	1,037,218.21	82,299.15	80,499.00	92.87	11,298.96
nd 001 - GENERAL:								
TOTAL EXPENDITURES		1,111,789.00	1,129,016.17	1,037,218.21	82,299.15	80,499.00	92.87	11,298.96

*NOTE: Line Item 122 Health Insurance. The fire department maintains a slightly higher than normal budget line for compliance with the Affordable Care Act as we have a higher than normal amount of part-time personnel that may qualify for this benefit at any given time.

*NOTE: Line Item 124 Workers Compensation. We were told by DLGF to budget a rate of \$5.20 per \$100.00 of all town employee wages. In 2017 the rate actually came in at \$3.47 per \$100.00 of all town employees therefore creating an unintended surplus.

**Richland Township, Monroe County, Indiana
Annual Financial Report - 2017
Cash & Investments Combined Statement**

Local Fund Number	Local Fund Name	Beg Cash & Inv Bal Jan 1, 2017	Receipts	Disbursement	End Cash & Inv Bal Dec 31, 2017
Governmental Activities					
0105	Excess Levy Fund	\$77.04	\$0.00	\$0.00	\$77.04
0180	Debt Service Bond Fund	\$482,500.00	\$49,854.77	\$519,886.49	\$12,468.28
0401	Donations	\$1,140.13	\$391.86	\$1,531.99	\$0.00
1	Cumulative Fire	\$300,716.83	\$163,227.76	\$189,985.11	\$273,959.48
2301	CONSTRUCTION FUND	\$0.00	\$482,500.00	\$482,500.00	\$0.00
3	Fire Fighting	\$35,359.13	\$520,039.66	\$490,033.00	\$65,365.79
4	Park And Recreation	\$2,268.36	\$5,761.98	\$5,553.00	\$2,477.34
5	Rainy Day	\$116,998.95	\$4,500.00	\$37,131.61	\$84,367.34
6	Township	\$93,273.44	\$216,940.79	\$209,652.85	\$100,561.38
7	Township Assistance	\$103,217.51	\$220,836.28	\$187,659.11	\$136,394.68
9999	Payroll Deductions	\$5,232.60	\$31,129.80	\$31,183.30	\$5,179.10
	GRAND TOTAL	\$1,140,783.99	\$1,695,182.90	\$2,155,116.46	\$680,850.43

Proposed Budget for the Fire Department

BUDGET ESTIMATE FOR

Clerk's Version

General - Fire Department

(Office, Board, Commission, Department, Institution or Fund)

DRAFT

Town of Ellettsville

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year 2019

	2018 Budget		2019 Estimate		
1. PERSONAL SERVICES					
Salaries and Wages					
104 Chief	\$ 62,331.38		\$ 63,578.00	\$	1,246.62
104 Deputy Chief	\$ 54,633.99		\$ 55,726.67	\$	1,092.68
104 Firemen (7)	\$ 318,469.70		\$ 324,839.10	\$	6,369.40
106 Firemen Part time	\$ 244,784.88		\$ 249,680.58	\$	4,895.70
116 Overtime	\$ 12,000.00		\$ 17,000.00	\$	5,000.00
110 Administrative Assistant	\$ 42,349.03		\$ 43,196.02	\$	846.99
118 Longevity	\$ -		\$ -	\$	-
113 Certification & Education	\$ 16,000.00		\$ 21,000.00	\$	5,000.00
	\$ 750,568.98	sub-total	\$ 775,020.37	\$	24,451.39 \$ 737,020.37
Employee Benefits					
121 Social Security	\$ 57,418.53		\$ 59,289.06	\$	1,870.53
122 Group Health Insurance	\$ 104,463.00		\$ 104,463.00	\$	-
123 Unemployment Tax	\$ 4,651.20		\$ 4,651.20	\$	-
124 Worker's Comp	\$ 32,662.82		\$ 33,750.31	\$	1,087.49
125 PERF	\$ 71,821.34		\$ 74,598.25	\$	2,776.91
	\$ -		\$ -	\$	-
	\$ 271,016.89	sub-total	\$ 276,751.82	\$	5,734.93
Other Personal Services					
Total Personal Services	\$ 1,021,585.87		\$ 1,051,772.19	\$	30,186.32
2. SUPPLIES					
Office Supplies					
213 Office	\$ 5,500.00		\$ 6,000.00	\$	500.00
				\$	-
				\$	-
Operating Supplies					
221 Gas & Oil	\$ 13,000.00		\$ 16,000.00	\$	3,000.00
223 Firefighting	\$ 11,500.00		\$ 13,500.00	\$	2,000.00
223.01 EMS Supplies	\$ 1,000.00		\$ 3,000.00	\$	2,000.00
				\$	-
Repair and Maintenance Supplies					
231 Truck Repairs	\$ 10,000.00		\$ 12,000.00	\$	2,000.00
232 Radio Repairs	\$ 3,000.00		\$ 3,500.00	\$	500.00
233 Janitorial Supplies	\$ 3,750.00		\$ 4,000.00	\$	250.00
234 Building Maintenance	\$ 8,000.00		\$ 9,000.00	\$	1,000.00
Other Supplies					
243 Uniforms	\$ 6,000.00		\$ 9,000.00	\$	3,000.00
				\$	-
				\$	-
				\$	-
Total Supplies	\$ 61,750.00		\$ 76,000.00	\$	14,250.00

3. OTHER SERVICES AND CHARGES

Professional Services			
394 Training	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00
Communication and Transportation			
321 Telephone	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00
Printing and Advertising			
Insurance			
341 Fleet Insurance	\$ 8,700.00	\$ 8,700.00	\$ -
344 Vol. Fire Insurance	\$ 3,750.00	\$ 3,750.00	\$ -
			\$ -
Utility Service			
352 Natural Gas	\$ 7,000.00	\$ 7,000.00	\$ -
353 Electric	\$ 13,000.00	\$ 15,000.00	\$ 2,000.00
355.01 Station 8 Water	\$ 1,300.00	\$ 13,000.00	\$ 11,700.00
Repairs and Maintenance			
			\$ -
Rentals			
			\$ -
Debt Service			
Other Services and Charges			
391 Volunteer Fire Contract	\$ 5,000.00	\$ 2,500.00	\$ (2,500.00)
			\$ -
Total Other Services & Charges	\$ 50,750.00	\$ 69,950.00	\$ 19,200.00

DRAFT

4. Capital Outlays

Land			
			\$ -
Buildings			
			\$ -
Improvements Other Than Buildings			
			\$ -
Machinery and Equipment			
401 Computers & Software	\$ 3,000.00	\$ 3,500.00	\$ 500.00
			\$ -
Other Capital Outlays			
			\$ -
Total Capital Outlays	\$ 3,000.00	\$ 3,500.00	\$ 500.00
TOTAL BUDGET ESTIMATE	\$ 1,137,085.87	\$ 1,201,222.19	\$ 64,136.32

5.640%

Budget Estimate

Cumulative Fire Building and Equipment
 (Office, Board, Commission, Department, Institution or Fund)

Town of Ellettsville
 (If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year 2019

	2018 Budget	2019 Estimate	
2. SUPPLIES			
3. OTHER SERVICES AND CHARGES			
4. CAPITAL OUTLAYS			
Land	_____	_____	\$ -
Buildings	_____	_____	\$ -
Improvements Other Than Buildings	_____	_____	\$ -
Machinery and Equipment			
442 Squad Truck Payment	\$ 10,000.00	\$ 10,000.00	\$ -
445 Fire Truck Payment	\$ 23,000.00	\$ 23,000.00	\$ -
446 Equipment	\$ 20,000.00	\$ 20,000.00	\$ -
Other Capital Outlays	_____	_____	\$ -
	_____	_____	\$ -
	_____	_____	\$ -
	_____	_____	\$ -
Total Capital Outlays	\$ 53,000.00	\$ 53,000.00	\$ -
TOTAL BUDGET ESTIMATE	\$ 53,000.00	\$ 53,000.00	\$ -

DRAFT

DRAFT

0.00%

Richland Township Fire and Cumulative Fire Budget Information

BUDGET REPORT FOR

Selected Year: 2018

Selected County: 53 - Monroe County

Selected Unit: 0008 - RICHLAND TOWNSHIP

Selected Fund: 1111 - FIRE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$509,635	\$509,635
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$1,511	\$1,511
Total	\$511,146	\$511,146

Totals by Fund	Advertised Amt: \$511,146	Adopted Amt: \$511,146
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0008 - RICHLAND TOWNSHIP
Selected Fund: 1190 - CUMULATIVE FIRE (Township)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$198,640	\$198,640
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$461	\$461
Total	\$199,101	\$199,101

Totals by Fund	Published Amt. \$199,101	Adopted Amt. \$199,101
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Capital Improvement
Plan for the Fire
Department

Capital Improvement Plan

Ellettsville Fire Department

Priority 1

Replace Engine 83 (1999 Pierce Saber Pumper	\$560,317.55
Funds on hand between a 50-50 split of Cumulative funds from town and township	

Priority 2

Replace 30 SCBA's		\$250,000.00
Township funds	7 year biannual	\$21,384.84
Monroe County PS LIT		\$250,000.00

Priority 3

Replace 40 sets of PPE Fire Gear	\$92,054.80
Projected expense in 2019	

Priority 4

Replace 1967 Brush Truck	\$39,630.18
Projected expense in 2019	

Priority 5

Replace CAD Map printer	\$6,995.00
Projected expense in 2019	

Attempt to get Town Admin, Utilities, Street Dept, Police Dept and Fire Dept. to split cost

NOTE: with the exception of the fire engine replacement, all capital planning is contingent upon actual funding available after budgets are approved with circuit breaker being applied. ALL out purchases will be preferred, however borrowing the money will be explored. The unknown activities of the Circuit Breaker and the R-BB School Board are the main factors in this decision making model.

Letter of Support

RICHLAND TOWNSHIP TRUSTEE

416 SOUTH PARK STREET
ELLETTSVILLE, INDIANA 47429-0597
TX: 812-876-2509 FX: 812-876-7843

June 28, 2018

The Richland Township Trustee provides fire protection and other emergency services to Richland Township under Indiana Code 36-8-13, Township Fire Protection and Emergency Services.

Richland Township with an approximate population of 14, 343, is comprised of 35.44 square miles which includes the west edge of the City of Bloomington, the Town of Ellettsville, the unincorporated towns of Forrest Park Heights, Hunter Switch, and West Brook Downs, the Cook Corporation Complex, the Ivy Tech Community College, Smithville Communications and several other large retail businesses and industrial facilities.

The Richland Township Trustee contracts annually with the Town of Ellettsville for Fire Protection and Emergency Services in Richland Township.

The initial Fire Services Agreement between the Town of Ellettsville and Richland Township was signed April 5, 1971 and has been renewed annually by Supplemental Agreements.

The Richland Township Trustee is currently budgeted in 2018 for the following:

a.) #1111 Fire Fighting Fund \$509,635.00
This fund provides fire protection and emergency services and no other purpose.
A copy of 2018 Budget Form No.4a is attached.

b.) #1190 Cumulative Fire Fund \$198,640.00
This fund provides fire equipment and no other purpose.
At this time this fund is providing cost sharing funds for a Water Tanker Truck and a Pierce Freightliner Encore Rescue Truck.
A copy of 2018 Budget Form No.4a is attached.

At this time Richland Township has not received from the State Budget Agency, Tax and Revenue Division, the "assessed value growth quotient" used for preparation of the 2019 annual budget. Consequently preparation of the 2019 annual budget has not begun.

At this time we can only assume that the 2018 budgeted figures above for the Fire Fighting Fund and the Cumulative Fire Fund will at least remain the same for 2019.

**APPLICATION FOR FUNDING UNDER INDIANA CODE § 6-3.6-6-8(c)
 (TO BE CONSIDERED BY THE PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COMMITTEE
 OF THE MONROE COUNTY, INDIANA, PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COUNCIL)
 (JUNE, 2018)**

PROVIDER/APPLICANT:

Name of Provider: Perry – Clear Creek Fire Protection District (Monroe Fire Protection District)

Provider is a (mark with an X):	Fire Department	X
	Volunteer Fire Department	
	Emergency Medical Services Provider	X

Address: 3953 S. Kennedy Dr.
Bloomington IN, 47401

POINT PERSON (FOR QUALIFIED PROVIDER):

Please identify a point person for the Qualified Provider who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	Dustin C. Dillard
Title	Fire Chief
Phone Number	812-331-1906
Email Address	ddillard@pccfd.org

Note: The Committee expects that the application be authorized by the Provider. Listing the name and related information for the Provider and Point Person, constitutes authorization by the Provider for submittal of an application to the Tax Council for these tax revenues.

POLITICAL SUBDIVISION (NOT OTHERWISE ELIGIBLE TO RECEIVE TO RECEIVE A DISTRIBUTION OF PS LIT UNDER IC § 6-3.6-6-8[c]):

Name of Political Subdivision(s) and Point Person for each Political Subdivision:

Perry – Clear Creek Fire Protection District – Chairman Julio Alonso Perry Township – Trustee Dan Combs Clear Creek Township – Trustee Thelma Jeffries Indian Creek Township – Trustee Vicky Sorensen Salt Creek Township – Trustee Donn Hall Polk Township – Trustee Chris Spiek
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Political Subdivisions is/are a (mark with an X or specify as indicated below):

Township(s)	X
Other: (Please Identify) Fire Protection District for Perry, Clear Creek and Indian Creek Townships.	

ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

A fire department, volunteer fire department, or emergency medical services provider that:
(1) provides fire protection or emergency medical services within the county; and
(2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;
may before July 1 of a year, apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Explain why you are eligible to request funds under Indiana Code § 6-3.6-6-8 (c). This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

The Perry – Clear Creek Fire Protection District is a Municipal Corporation established in 1987 by the Monroe County Board of Commissioners at the petition of the citizens of Perry, Clear Creek, and Polk (west of Lake Monroe) townships.

In 2017, the Monroe County Commissioners amended the ordinance to include Indian Creek Township in the Fire Protection District, effective January 1, 2019. The amendment also amends the District’s name to Monroe Fire Protection District.

The Fire Protection District is the Fire and Emergency Services provider for five townships. Perry, Clear Creek and Indian Creek are townships within the Fire Protection District. Salt Creek and Polk townships contract with the Fire Protection District for fire protection and emergency medical services.

The Perry – Clear Creek Fire Protection District Board of Trustees are the governing body of this provider.

AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request:

Intended Use of Requested Funds:

This should describe “what” you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves
(6) Firefighter/EMTS	263,520.00	One additional FF/EMT at two fire stations 24/7/365. (6) FTE Positions
FICA for positions	16,338.24	FICA costs for (6) FTE firefighter/EMT positions
Medicare	3,821.04	Medicare costs for (6) FTE firefighter/EMT positions

Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves

Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves

Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves
Extrication Equipment	\$ 59,989.96	Extrication equipment to equip a new Rescue apparatus and two Squads currently being utilized as quick response vehicles to motor vehicle accidents.

\$343,669.24

 Total Amount of Request

Benefit of Request:

This should describe "how" the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and "why" this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.

There are countless benefits to the capital and personnel projects within this request. Below are some of the measurable benefits of how this request would impact the District and Monroe County:

- (1) Additional equipped Rescue apparatus to respond to motor vehicle accidents.
- (2) Squads equipped with a combination tool for extrication on motor vehicle accidents.
- 33% increase in firefighter/EMTs to respond to emergencies within PCCFPD and the entire county.
- 200% increase in firefighter/EMTs for public education, CPR instruction, community risk reduction, inspections, etc. The positions funded by this project will be assigned to these tasks when not on an emergency scene.
- 50% increase in firefighter/EMTs for secondary EMS calls
- 33% increase in availability to drive an ambulance into the hospital when all ambulance crew are needed for patient care.
- Additional scoring contribution to PCCFPD ISO scoring AND automatic aid departments.
- Increased firefighter safety

Additional personnel, much like those already in place, are available to all fire departments through the current county wide mutual aid agreement that includes automatic aid. In recent years there have been major strides to improve joint operations. This includes a county training system and fire investigation task force.

Why this is a benefit to PCCFPD and all of Monroe County:

- (3) Additional extrication equipped vehicles to respond to motor vehicle accidents. This is extremely important with the completion of Interstate 69, which has increased motor vehicles accidents, drawing resources from multiple areas.
- Adequate staffing: the requested staffing would allow PCCFPD to meet OSHA and NFPA 1710 standards for initial responding engine companies.
- Staffing would double on a secondary EMS call, alleviating the additional station response and reducing the amount of apparatus responding.
 - For Example: PCCFPD is dispatched for an emergency medical incident. Two firefighters respond in a squad. This leaves a single firefighter at the station to await the next incident. When that incident occurs, the single firefighter responds and so does another fire station. The staffing in this request would allow the additional fire station to remain in service.
- Decreasing response time to better serve the public while also better protecting firefighters.
- Financially, "Insurance Services Office" ratings for citizens within PCCFPD. ISO directly impacts homeowner's insurance rates. 15 points of a fire department's score is staffing. Only 9 of those points were received in 2014. The staffing in this request and a firefighter that has been added by the District could result in a 33% increase in points awarded. Meaning a reduced homeowners insurance premium for many.
- The District is currently a 4Y protection class. This means properties within five road miles of a fire station and within 1,000 feet of a credible water supply are rated at a "4" and those outside of those parameters are rated at a "9".

Partial Funding (Itemized Priorities):

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount
Extrication Equipment	\$ 59,989.96
(6) FTE Firefighter/EMT positions	\$ 283,679.28
(5) FTE Firefighter/EMT positions	\$ 236,399.40
(4) FTE Firefighter/EMT positions	\$ 189,119.52
(3) FTE Firefighter/EMT positions	\$ 141,839.64
(2) FTE Firefighter/EMT positions (Was funded through PS-LIT for 2017)	\$ 94,559.76
(1) FTE Firefighter/EMT position	\$ 47,279.88

OTHER SIGNIFICANT SOURCES OF REVENUE – BOTH ACTUAL AND POTENTIAL – AND AS APPLIED TO THE DEPARTMENTAL SERVICES AND OVERALL BUDGET, IN GENERAL, AS WELL AS TO THE REQUEST, IN PARTICULAR.

Please identify the other sources of funding you expect to receive to help fund your Department’s services.

Amount	Source	Confirmed or Pending
\$ 1,339,879.00	Perry and Clear Creek Property Tax Levy (Tax Rate .1218)	At maximum levy
\$ 100,223.00	Auto & Aircraft Excise Tax	Awarded based on %
\$ 340,568.00	Cumulative Fire Fund Property Tax Levy for CAPITAL EXPENSE ONLY	Rate adjusts annually and can be reset to a maximum of .0333
\$ 25,475.00	Cumulative Fire Fund Excise Tax Levy	Awarded based on %
\$ 8,583.00	CVET	Awarded based on %
\$ 590,638.00	Local Income Tax	Awarded based on %
\$ 10,800	Rental House Rent (property owned for future station)	Monthly Rent (\$900)
\$ 104,000.00	Salt Creek Township Fire Protection Contract	Annual Contract
\$ 45,000.00	Polk Township Fire Protection Contract	Annual Contract

Other Avenues of Funding Available to Fund the Request:

Please explain: (1) what other sources of funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources, and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?
0	Currently, we continue to monitor new changes in law that provide us with new means for funding. At this point in time no new options are available and no relief has been given to property tax caps	Adding additional townships to the fire protection district is now being reviewed and will proceed to the Monroe County Commissioners when the townships and the fire protection district are prepared. This will not necessarily increase funding, but there is potential to request an excess levy upon the revision of the entity and the services required.

SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):

The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.
- The political subdivision's property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to "budget season." The estimated property tax rate is only expected to be an estimate.)

CONSOLIDATION OF SERVICES

In the past, the Committee has heard how Providers and Political Subdivisions work together to provide safety-related services to the community. This year, the Committee wishes to know about any of your efforts to merge or consolidate services with other Providers or any efforts to extend or expand services to other Political Subdivisions. If ready to discuss them, please describe your plans to combine services with other Providers or extend or expand services to other Political Subdivisions. In addition, please explain why you are pursuing these changes and how you intend to fund them.

For the previous two years the District has worked closely with Indian Creek township and the Monroe County Commissioners to consolidate Indian Creek into the District. The formal process for this consolidation has taken place and will be effective January 1, 2019.

Currently, there have been formal discussions between the District and Van Buren township. The formal process of gathering signatures to present to the Monroe County Commissioners is expected to begin within the year. If this process is completed and approved by the Commissioners prior to the end of 2018, this consolidation could become effective January 1, 2020.

During the contract negotiations for Salt Creek and Polk townships an alternative to annual contracts was discussed in the form of consolidating fire protection by joining the District. It is possible that these townships could be included in the formal process with Van Buren.

There are multiple reasons these changes have been pursued.

Van Buren township began to investigate consolidation options over the past few years. Their investigation included options with existing fire territories, new fire territories, the existing fire protection district and new fire protection districts. Sometime into their pursuits we began to look at options that included a consolidation of Van Buren township and Perry – Clear Creek Fire Protection District. These entities already respond together on structure fires and motor vehicles accidents along the I-69 and Hwy 37 corridors. Volunteers and part-time staffing have been a large part of the conversations. Consolidation would allow for a larger roster of volunteer firefighters available within the response area as well as a larger pool of qualified part time firefighters. A consolidation also allows for administration and chief officers to be better utilized within the response area.

Salt Creek and Polk townships have relied on contractual fire protection for decades. With limited providers available to contract with these townships the cost of contracting has been difficult to forecast as the townships had no means to

control increases. The previous contract was the first to be competitive in many years. To ensure consistency in the expense of fire protection, it has been recommended that a consolidation with the District would provide for consistent growth and assessed valuation, leading to equal cost for those included within the District. It is important to note that the original formation of the District was the result of a similar situation with Perry and Clear Creek townships.

All consolidation efforts will be funded by redefining the jurisdictional boundaries of the existing Fire Protection District and recalculating the minimum budget necessary to provide adequate services. The Fire Protection District levies a property tax and receives income and excise taxes. These efforts require a great deal of work with the Department of Local Government Finance and the State Board of Accounts.

LONG-RANGE PLANS/NEEDS *(information is welcome but not required)*

The more information the Committee has regarding long-term plans, the better it can anticipate long-term needs. If you have prepared a long-term (e.g. 5-Year) plan for staffing, equipment and capital expenditures the Committee would welcome any information you are ready to share at this time. Please note that answering this question is optional and will not affect your opportunity to receive funds.

In summary, the District foresees the southern six townships of Monroe County included in the entity. To properly provide services to the consolidated area an additional station and more firefighter/EMTs will be necessary. The needs of today's entities and the needs of the new station and staffing are being reviewed in a process to determine the best operational plan and expenses.

Consolidation efforts take a considerable amount of time to properly execute and ensure they are effective both operationally and financially. More information on the blueprint of the next five years should be available within the next year.

ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider and the political subdivision) that includes fund balances and total revenue and expenditures in line-item detail.
- Proposed budgets for the Provider for next year: (1) assuming your request is approved, and then (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to "budget season." This budget is not expected to be finalized.)

Perry-Clear Creek Fire Protection Distri

Financial Statements

December 31, 2017 and 2016

ACCOUNTANTS' REPORT

To the Management of:
Perry-Clear Creek Fire Protection Distri
3953 South Kennedy Drive
Bloomington, IN 47401-9619

The accompanying financial statements of Perry-Clear Creek Fire Protection Distri (a not-for-profit) as of December 31, 2017 and 2016, were not subjected to an audit, review or compilation by us and accordingly, we do not express an opinion, a conclusion, nor provide assurance on them.

Root + Associates LLC

RootAdvisors LLC
Certified Public Accountants

January 04, 2018

Perry-Clear Creek Fire Protection Distri
Balance Sheet
As of December 31, 2017 and 2016

	<u>2017</u>	<u>2016</u>
Assets		
CURRENT ASSETS		
Savings Peoples - Rainy Day Fund	\$ 170,856.36	\$ 170,767.68
Savings - Peoples - CUM Fund	432,570.25	79,793.78
Cash in bank - Checking Peoples	1,063,416.63	1,145,506.93
Refunds Receivable	884.11	0.00
	<hr/>	<hr/>
TOTAL CURRENT ASSETS	1,667,727.35	1,396,068.39
PROPERTY AND EQUIPMENT		
Land	70,000.00	70,000.00
Buildings	2,973,826.65	2,973,826.65
Buildings improvements	125,496.74	115,148.92
Vehicules & trailers	2,642,978.70	2,599,468.45
Office equipment	27,801.53	27,801.53
Operations equipment	973,400.42	911,936.33
	<hr/>	<hr/>
NET PROPERTY & EQUIPMENT	6,813,504.04	6,698,181.88
TOTAL ASSETS	<u>\$ 8,481,231.39</u>	<u>\$ 8,094,250.27</u>
Liabilities and Fund Balance		
CURRENT LIABILITIES		
FICA & federal taxes withheld	\$ 8,820.98	\$ 6,929.40
State & county taxes withheld	7,495.94	4,122.04
Pension payable	0.00	355.00
Security Deposit	2,200.00	2,200.00
Garnishment withheld	0.00	210.17
	<hr/>	<hr/>
TOTAL CURRENT LIABILITIES	18,516.92	13,816.61
LONG-TERM LIABILITIES		
NP - Peoples State Bank - 7615	97,613.80	1,642,989.67
NP - Old National Bank	1,468,498.00	0.00
	<hr/>	<hr/>
TOTAL LONG-TERM LIABILITIES	1,566,111.80	1,642,989.67
TOTAL LIABILITIES	<hr/>	<hr/>
	18,516.92	13,816.61
FUND BALANCE		
Fund balance	6,643,372.74	6,083,241.72
YTD net excess (deficit)	253,229.93	354,202.27
	<hr/>	<hr/>
TOTAL FUND BALANCE	6,896,602.67	6,437,443.99
TOTAL LIABILITIES AND FUND BALANCE	<u>\$ 8,481,231.39</u>	<u>\$ 8,094,250.27</u>

These Financial Statements have not been subjected to an audit, reiew, or compilation engagement, and no assurance is provided

Perry-Clear Creek Fire Protection Distri
Statement of Cash Receipts and Cash Disbursements

	1 Month Ended December 31, 2017	12 Months Ended December 31, 2017	Annual Budget	Unexpended Budget	% Budget Spent
REVENUES					
Monroe Co Property Tax Levy	\$ 554,993.16	\$ 1,278,651.17	\$ 1,239,944.00	\$ (38,707.17)	103.12%
Auto & Aircraft Excise Tax	81,559.76	141,019.90	70,859.00	(70,160.90)	199.01%
CUM Fire Fund Prop Tax Levy	146,722.33	338,034.22	335,796.00	(2,238.22)	100.67%
CUM Fire Fund Excise Tax Levy	21,561.78	37,281.12	20,763.00	(16,518.12)	179.56%
CVET	5,218.00	10,436.00	8,470.00	(1,966.00)	123.21%
Local Income Tax (LIT)	51,810.33	621,723.96	546,691.00	(75,032.96)	113.72%
Local Option Income Tax (LOIT)	0.00	94,560.00	0.00	(94,560.00)	0.00%
Rent Income	900.00	10,800.00	0.00	(10,800.00)	0.00%
Other Income	0.00	2,870.00	0.00	(2,870.00)	0.00%
Interest income	24.81	88.68	0.00	(88.68)	0.00%
TOTAL REVENUES	862,790.17	2,535,465.05	2,222,523.00	(312,942.05)	114.08%
BUDGETED EXPENSES:					
PERSONAL SERVICES					
Salaries & Wages					
Salaries & Wages	118,019.17	1,143,019.08	1,187,407.00	44,387.92	96.26%
Incentive Qual	21,716.62	36,395.29	42,000.00	5,604.71	86.66%
Officer Pay	5,958.34	26,500.08	38,000.00	11,499.92	69.74%
Uniform Allowance	13,875.00	28,143.97	30,000.00	1,856.03	93.81%
Employee Benefits					
FICA	2,214.66	14,416.36	27,696.00	13,279.64	52.05%
Medicare	2,295.49	17,660.78	19,774.00	2,113.22	89.31%
State Unemployment Ins	271.60	5,307.74	8,500.00	3,192.26	62.44%
Employee Health AD&D Ins	20,607.11	238,282.80	232,500.00	(5,782.80)	102.49%
Retirement, Firemen, PERF	9,056.34	134,379.49	160,000.00	25,620.51	83.99%
Life Insurance	0.00	25,277.85	27,000.00	1,722.15	93.62%
Other Personal Services					
Volunteer Contract	0.00	30,000.00	30,000.00	0.00	100.00%
Length of Service	0.00	0.00	5,000.00	5,000.00	0.00%
Medical Services	40.00	13,090.00	20,000.00	6,910.00	65.45%
TOTAL PERSONAL SERVICES	194,054.33	1,712,473.44	1,827,877.00	115,403.56	93.69%
SUPPLIES:					
Office Supplies	3,032.88	10,769.50	13,000.00	2,230.50	82.84%
Fuel / Operating Supplies	9,204.15	47,177.66	52,000.00	4,822.34	90.73%
Vehicle Maintenance Supplies	0.00	13,632.00	25,000.00	11,368.00	54.53%
Promotional Supplies	0.00	420.47	1,500.00	1,079.53	28.03%
EMS Supplies	0.00	4,693.51	5,000.00	306.49	93.87%
IVFA Dues	0.00	0.00	1,000.00	1,000.00	0.00%
Payroll Supplies	0.00	0.00	1,000.00	1,000.00	0.00%
Other Supplies					
Special Chemical Supplies	0.00	0.00	500.00	500.00	0.00%
Fire Prevention Supplies	0.00	1,956.51	2,000.00	43.49	97.83%
TOTAL SUPPLIES	12,237.03	78,649.65	101,000.00	22,350.35	77.87%
OTHER SERVICES & CHARGES:					
Professional Services					
Inspections/Investigations	449.99	2,459.79	3,000.00	540.21	81.99%
Seminars/Training	0.00	6,355.90	6,500.00	144.10	97.78%

These Financial Statements have not been subjected to an audit, reiew, or compilation engagement, and no assurance is provided

Perry-Clear Creek Fire Protection Distri
Statement of Cash Receipts and Cash Disbursements

	1 Month Ended December 31, 2017	12 Months Ended December 31, 2017	Annual Budget	Unexpended Budget	% Budget Spent
Legal Counsel	5,446.50	41,475.50	16,000.00	(25,475.50)	259.22%
Equipment Tests/Certifications	2,290.00	5,810.54	13,000.00	7,189.46	44.70%
Computer Support	0.00	26.00	3,000.00	2,974.00	0.87%
Accounting Services	1,855.00	24,670.00	30,000.00	5,330.00	82.23%
Communications & Transportation					
Telephone Services	3,601.80	17,531.17	18,000.00	468.83	97.40%
Pager System	0.00	0.00	2,500.00	2,500.00	0.00%
Postage	0.00	464.58	500.00	35.42	92.92%
Travel Expenses	0.00	375.45	1,000.00	624.55	37.55%
Printing & Advertising					
Legal Advertising	5.25	94.04	500.00	405.96	18.81%
Printing	0.00	469.80	1,000.00	530.20	46.98%
Insurance					
General Insurance	0.00	48,875.00	52,000.00	3,125.00	93.99%
Workers' Compensation Insurance	0.00	21,309.00	48,000.00	26,691.00	44.39%
Utility Service					
Utilities	2,115.93	22,614.35	26,500.00	3,885.65	85.34%
Repairs & Maintenance					
Vehicle, Eqpt, Bldg Repairs	6,776.43	47,545.44	40,000.00	(7,545.44)	118.86%
Debt Service					
Hazardous Materials	2,500.00	2,500.00	2,500.00	0.00	100.00%
Rainy Day					
Rainy Day Transfer	0.00	0.00	0.00	0.00	0%
TOTAL OTHER SERVICES & CHARGES	<u>25,040.90</u>	<u>242,576.56</u>	<u>264,000.00</u>	<u>21,423.44</u>	<u>91.89%</u>
CAPITAL OUTLAYS:					
Land					
Buildings					
Improvements other than Buildings					
Machinery & Equipment					
Other Capital Outlays					
District 8 Grant					
District 8 Grant	0.00	608.40	0.00	(608.40)	0.00%
TOTAL CAPITAL OUTLAYS	<u>0.00</u>	<u>608.40</u>	<u>0.00</u>	<u>(608.40)</u>	<u>0.00%</u>
TOTAL BUDGETED EXPENSES	<u>231,332.26</u>	<u>2,034,308.05</u>	<u>2,192,877.00</u>	<u>158,568.95</u>	<u>92.77%</u>
NET BUDGETED EXCESS (DEFICIT)	<u>\$ 631,457.91</u>	<u>\$ 501,157.00</u>	<u>\$ 29,646.00</u>	<u>\$ (471,511.00)</u>	<u>1690.47%</u>
TOTAL RAINY DAY OUTLAYS:					
CUM FUND OUTLAYS:					
CUM Fund - Gear, Misc, Eqpt	42,490.35	69,996.46	167,500.00	97,503.54	42%
CUM Fund - Station 21 Remodel	95,387.61	177,930.61	192,500.00	14,569.39	92%
TOTAL CUM FUND OUTLAYS	<u>137,877.96</u>	<u>247,927.07</u>	<u>360,000.00</u>	<u>112,072.93</u>	<u>68.87%</u>
NET EXCESS (DEFICIT)	<u>\$ 493,579.95</u>	<u>\$ 253,229.93</u>	<u>\$ (330,354.00)</u>	<u>\$ (583,583.93)</u>	

These Financial Statements have not been subjected to an audit, reiew, or compilation engagement, and no assurance is provided

Perry-Clear Creek Fire Protection Distri
Statement of Cash Receipts and Cash Disbursements

1 Month Ended December 31, 2017	12 Months Ended December 31, 2017	Annual Budget	Unexpended Budget	% Budget Spent
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These Financial Statements have not been subjected to an audit, reiew, or compilation engagement, and no assurance is provided

2019 PCCFPD Proposed Budget

<u>Line Item</u>	Without PS-LIT	With PS-LIT
Fire Chief	\$59,371	\$59,371
Uniform Allowance	\$30,000	\$30,000
Incentive Qualifications	\$43,800	\$43,800
Training	\$13,000	\$13,000
Firefighters (16)	\$820,895	\$820,895
Longevity	\$24,000	\$24,000
Part-Time Employees	\$229,540	\$493,060
Subs, Emer, OT	\$111,000	\$111,000
Administrative Assistant	\$35,360	\$35,360
Trustee Compensation	\$7,014	\$7,014
Holiday Pay	\$6,000	\$6,000
Officer Pay	\$46,400	\$46,400
Special Event Pay	\$3,500	\$3,500
FICA	\$31,701	\$48,039
Medicare	\$22,445	\$26,266
UC Insurance	\$10,000	\$10,000
Health Insurance	\$360,000	\$360,000
Life Insurance	\$27,000	\$27,000
PERF	\$163,200	\$163,200
Volunteer Contract	\$38,000	\$38,000
Length of Service	\$5,000	\$5,000
Medical Services	\$20,000	\$20,000
Total	\$2,107,226	\$2,390,905
Office Supplies	\$13,000	\$13,000
Payroll Supplies	\$1,000	\$1,000
Promotional Supplies	\$1,500	\$1,500
Fuel / Operating Supplies	\$55,078	\$55,078
EMS Supplies	\$5,000	\$5,000
IVFA Dues	\$1,000	\$1,000
Vehicle Maintenance Supplies	\$25,000	\$25,000
Fire Prevention Supplies	\$2,000	\$2,000
Special Chemical Supplies	\$500	\$500
Total	\$104,078	\$104,078
Seminars/Training	\$6,500	\$6,500
Legal Council	\$22,000	\$22,000
Accounting Services	\$30,000	\$30,000
Equipment Test/Cert	\$13,000	\$13,000
Computer Support	\$3,000	\$3,000
Telephone Services	\$19,500	\$19,500
Pager System	\$2,500	\$2,500
Postage	\$500	\$500
Travel Expenses	\$3,000	\$3,000
Legal Advertising	\$500	\$500
Printing	\$1,000	\$1,000
General Insurance	\$60,000	\$60,000
Workers Compensation Insurance	\$52,000	\$52,000
Utilities	\$35,000	\$35,000
Vehicle, Equip, Buildings	\$43,000	\$102,990
Hazardous Materials	\$2,500	\$2,500
Inspections/Investigations	\$3,000	\$3,000
Total	\$297,000	\$356,990
Total Budget	\$2,508,304	\$2,851,973

Perry-Clear Creek Fire Protection District

June 29, 2018

Monroe County Income Tax Board:

This letter is to support the Perry-Clear Creek Fire Protection District's request for Public Safety Income Tax revenue to purchase extrication equipment and provide additional firefighter/EMTs. This request is similar to previous requests made by the District in recent years. It is important to note that name of the District will become Monroe Fire Protection District on January 1, 2019.

The District has added an additional fire station through a consolidation with Indian Creek township. Station 10 is now in need of additional staffing. In 2016 the District promised to not rely on PS-LIT for long term staffing and stated requests for personnel would only be submitted until the District was able to self-fund the positions through assessed value and budgetary growth. The District has kept that promise and now fully sustains a fourth fire fighter at Station 11, placing this station in compliance with NFPA standards.

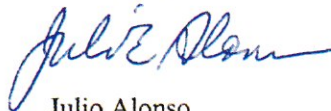
Having a fourth firefighter has allowed for more effective and efficient operations, allowing for safer practices for the public and for our firefighters. This has also allowed us to increase our fire prevention, education and training along with pre-planning and inspection capabilities. Having a fourth fire fighter on shift has allowed for our first due engine companies to be within OSHA compliance as well and allows for safer practices for the public and our firefighters.

The District is requesting just over 4% of the total PS-LIT revenue, however we now serve 15% of Monroe County's population and housing units. Our request will fund a fourth firefighter at our second station and help us acquire much needed extrication equipment for two squads and a new rescue apparatus. These are benefits to the entire county and those around us.

While Perry-Clear Creek does have a cumulative fund for capital expenses, we do not have the luxury to use that funding for personnel costs. The estimated tax rate for the 2019 general fund of Monroe Fire Protection District is .1254, which is the maximum levy.

We appreciate your time and consideration of the District's request for PS Lit funding.

Thank you,



Julio Alonso
Chairman

BUSINESS OFFICE
STATION 11
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)

STATION 21
9094 S STRAIN RIDGE RD
BLOOMINGTON IN
812-824-6077



**Salt Creek Township
Monroe County, Indiana**

7333 E. Salt Creek Dr.
Bloomington, IN 47401
(812) 837-9140

June 27, 2018

To Whom It May Concern:

This letter is to support the request of Perry-Clear Creek Fire Protection District for Public Safety Income Tax revenue to purchase extrication equipment and provide additional firefighter/EMTs.

As a new member of the Perry Clear Creek Fire Protection District (PCCFPD) service area it is important for Salt Creek Township to support whatever measures Chief Dillard considers necessary for the responsible running of the PCCFPD. Salt Creek Township is receiving fire protection from PCCFPD for the first time this year. The township anticipates being served by the PCCFPD for the long-term foreseeable future, and we anticipate being incorporated into any county wide fire protection plan created to serve the majority of Monroe County. As noted elsewhere, it is important to note that name of the District will become Monroe Fire Protection District on January 1, 2019, and Salt Creek Township will be a part of that new fire protection district.


Salt Creek Township supports any expenditure of funds deemed necessary by Chief Dillard as those funds will ensure the competent and well-equipped fire department. As a representative and a citizen of Salt Creek Township I want my fire department equipped in the manner prescribed by the Fire Chief and his staff so they are able to provide the best fire service available to our township. I trust Chief Dillard and his staff regarding the technical aspects of their request and place my reliance on their good judgment.

Salt Creek Township has contracted with PCCFPD to provide fire protection for 2018, in the amount of \$104,000. The fire protection budget for 2018 is \$150,000. The reason for the difference is that we did not have a signed contract at the time of the budget adoption. The township is limited to the contract amount without amending the contract for 2018. The 2017 tax levy for Fire Fund was \$171,866, and the tax rate was \$0.1307. The 2018 tax levy for Fire Fund is \$178,643, and the tax rate is \$0.1311 and the 2019 estimated tax levy for Fire Fund is \$183,130, and the estimated tax rate is \$0.1311. If needed the township year end financial report for 2017 is available on the Indiana Gateway for Government Units available at:

<https://gateway.ifionline.org/default.aspx>

Thank you for the opportunity to write in favor of the request made by Chief Dillard for the Perry Clear Creek Fire Protection District for Public Safety Income Tax revenue. Please feel free to contact me if you have any questions.

Sincerely,



Donn Hall, MA
Trustee

APPLICATION FOR FUNDING UNDER INDIANA CODE § 6-3.6-6-8(c)
(TO BE CONSIDERED BY THE PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COMMITTEE
OF THE MONROE COUNTY, INDIANA, PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COUNCIL)
(JUNE, 2018)

PROVIDER/APPLICANT:

Name of Provider:

Van Buren Township, Monroe County

Provider is a (mark with an X):

Fire Department	X
Volunteer Fire Department	X
Emergency Medical Services Provider	X

Address:

2130 S Kirby Road
 Bloomington, IN 47403

POINT PERSON (FOR QUALIFIED PROVIDER):

Please identify a point person for the Qualified Provider who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	Rita Barrow
Title	Trustee
Phone Number	812-825-4490
Email Address	Vbtrita@bluemarble.net

Note: The Committee expects that the application be authorized by the Provider. Listing the name and related information for the Provider and Point Person, constitutes authorization by the Provider for submittal of an application to the Tax Council for these tax revenues.

POLITICAL SUBDIVISION (NOT OTHERWISE ELIGIBLE TO RECEIVE TO RECEIVE A DISTRIBUTION OF PS LIT UNDER IC § 6-3.6-6-8[c]):

Name of Political Subdivision(s) and Point Person for each Political Subdivision:

Van Buren Township – Trustee Rita Barrow
 Van Buren Township – Board President John Wilson
 Van Buren Township -- Board Secretary – Ron Pursell
 Van Buren Township-- Board Member – Mary Rice

Political Subdivisions is/are a (mark with an X or specify as indicated below):

Township(s)	X
Other: (Please Identify)	

ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

- A fire department, volunteer fire department, or emergency medical services provider that:
- (1) provides fire protection or emergency medical services within the county; and
 - (2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;
- may before July 1 of a year, apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Explain why you are eligible to request funds under Indiana Code § 6-3.6-6-8 (c). This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

Provide Fire Protection and Emergency Medical Services

The first meeting to establish Van Buren Fire Department was held on June 15, 1970 on the Monroe County Airport hiring five full time firefighters. In 1973 the department began construction of the current building on Kirby Road located in an Airport building and in March of 1974 moved into newly constructed Station #9, still located on Airport property.

The duties of the trustee include (but is not limited to):

- Providing Fire Protection and Emergency Medical Services

Provide Fire, EMS and Rescue service for 36 square miles serving approximately 12,000 residents of Van Buren Township and individuals traveling through the township. We also cover a portion of Interstate 69 from mile marker 98 to mile marker 114, (Sixteen miles of north bound and south bound lane) with Fire, Emergency Medical Services and Rescue services using an emergency access from Station 19 located 1.2 miles from I-69. (See map attachment A). Van Buren Station #9 is located on Monroe County Airport providing Emergency Services to the airport in the event of a medical emergency or an aircraft emergency. Van Buren Fire & EMS also provides Emergency Management Services to the entire patrons and events occurring at Monroe County Fairgrounds, July 4th Fireworks, Balloon Festival and other events when requested. In addition to those services, Van Buren Fire Department also provides mutual aid agreement with City Fire Department and surrounding Monroe County Township Fire Departments, and other surrounding counties.

In 2017 Van Buren reported to Indiana Department of Fire and Building Services run count 1356 runs (See Attachment B).

AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request:

\$446,116.

Intended Use of Requested Funds:

This should describe “what” you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves
3 Full-time	\$126,000.00	Hire three firefighters/EMTs bringing the station closer to complying NFPA (National Fire Protection Association) Standards. NFPA 1710 (See attached article E, Engine Company Staffing & NFPA 1710/NIST Research)
Insurance/Benefits	\$ 72,000.00	Estimating (health, life, workman comp, INPRS (pension), Vacation, Sick, Personal days

Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves
Fire helmets	\$2,500.00	Fire helmets and other various educational materials for Monroe County Fair and schools within the township, that are instrumental in delivering a message for children concerning fire prevention.
Emergency Medical Products	\$3000.00	Electrode (PED AED pads); medical gloves; glucose; baby aspirin; blood pressure cuffs; stethoscopes; bandages; tourniquets; king air-way tubes; oropharyngeal airways; nasopharyngeal airways

Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves
Annual Apparatus Service	\$3,500.00	State required pump test, ladder test, servicing of Station 9; Station #19, and Rescue/Engine vehicle.

Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves
SCBA Bottles	\$168,115.91	26 Air Packs –2 bottles per pack upgrade ours (15-yr old) Standard practice is 2 bottles per pack.
Fire Gear	\$21,000	Fire gear has a life span of 10 yrs. Most of our gear for volunteers will be expiring this year. We currently have six (6) volunteers.
Extrication Equipment	\$50,000	Replace multi-tool rescue system with Amkus equipment to perform extrication/rescue for Rescue #9; Engine #9 and Engine #19

Total Amount of Request

\$446,616

Benefit of Request:

This should describe "how" the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and "why" this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.

Currently our Rescue and both Fire apparatus have TNT equipment. This equipment is used for personal injury to extricate individuals from motor vehicles on West State Road 45; West State Road 48; and, Interstate 69. This would continue to offer the county wherever the emergency may occur, i.e. Townships, State Highways and Interstate 69. This equipment would provide us a more reliable usage in the event of extrications. This equipment has not had a vendor respond to service this type of equipment. It is checked during inspections but has not been serviced by an authorized dealer since 2008. Requests have been submitted but no response from authorized personal.

Partial Funding (Itemized Priorities):

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount
Extrication Equipment	\$50,000.00
Fire gear for volunteers	\$21,000.00

OTHER SIGNIFICANT SOURCES OF REVENUE – BOTH ACTUAL AND POTENTIAL – AND AS APPLIED TO THE DEPARTMENTAL SERVICES AND OVERALL BUDGET, IN GENERAL, AS WELL AS TO THE REQUEST, IN PARTICULAR.

Please identify the other sources of funding you expect to receive to help fund your Department’s services.

Amount	Source	Confirmed or Pending
\$1,500 - \$2,000	Walmart Boot Drive (Volunteers)	Pending
\$600	Fall Chili Supper (Volunteers)	Pending
\$500	Flipps Run (Volunteers)	Pending

Other Avenues of Funding Available to Fund the Request:

Please explain: (1) what other sources of funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources, and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?
\$1,826,718	Van Buren Levy Tax (current .2402)	At maximum levy
\$45.00	F.I.T.	Based on Percentage
\$99,226	Auto & Aircraft Excise Tax	Based on Percentage
\$7.29	CVET	Based on Percentage
\$609,648	Local Income Tax	Based on Percentage

SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):

The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.
- The political subdivision’s property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to “budget season.” The estimated property tax rate is only expected to be an estimate.)

CONSOLIDATION OF SERVICES

In the past, the Committee has heard how Providers and Political Subdivisions work together to provide safety-related services to the community. This year, the Committee wishes to know about any of your efforts to merge or consolidate services with other Providers or any efforts to extend or expand services to other Political Subdivisions. If ready to discuss them, please describe your plans to combine services with other Providers or extend or expand services to other Political Subdivisions. In addition, please explain why you are pursuing these changes and how you intend to fund them.

Van Buren has been considering the idea of consolidation over the past four years. After evaluating the similarities between townships the decision is leaning toward collaboration with PCCFPD to join Southern Monroe District. Presently Van Buren receives and responds within the townships surrounding Van Buren. Van Buren and Southern Monroe pursued the idea of consolidating hopefully, with the Commissioners approval, before year end. This would allow time to restructure and allowing the consolidation taking effect January 1, 2020.

Our similarities are:

- Tax levies – both departments very close
PCCFPD Budget: \$2,182,250.00 Van Buren Budget: \$, 1,830,593.00
- Firefighters/EMTs – Combination Department made up of Full-time, Part-time, and Volunteers
- Pension – Both departments enrolled in PERF
- We both maintain two fire stations
- Health, Building and Equipment Insurance – same Representative
- Mutual Aid Support within the County
- Salaries (with officer pay)
- Cumulative Fire Fund

LONG-RANGE PLANS/NEEDS *(information is welcome but not required)*

The more information the Committee has regarding long-term plans, the better it can anticipate long-term needs. If you have prepared a long-term (e.g. 5-Year) plan for staffing, equipment and capital expenditures the Committee would welcome any information you are ready to share at this time. Please note that answering this question is optional and will not affect your opportunity to receive funds.

Depending on the out-come of approval with County Commissioners and Residents involved,; Van Buren Fire will continue to collaborate with Southern Monroe Fire District. Van Buren anticipates a Fire District serving all of Southern Monroe. Creating not just the incredible surge of manpower from all the departments in the District, but response time to an alarm. Also, with the advantage of purchasing power: i.e. Fire Gear, Insurance premiums, training, etc. This collaboration could potentially help fund departments who have reached their maximum levy. We are asking for your support in helping us to continue the kind of service we currently provide.

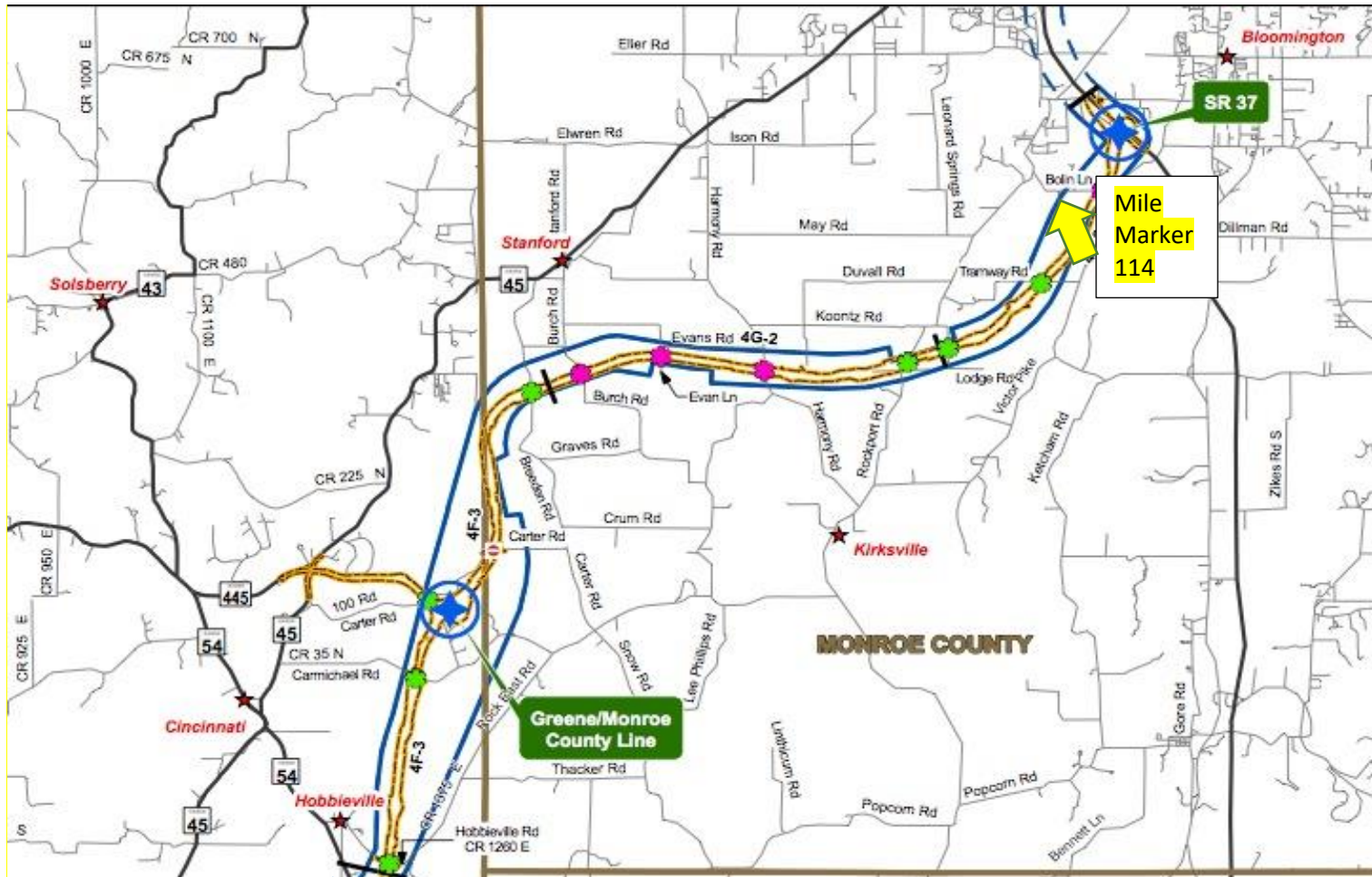
ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider and the political subdivision) that includes fund balances and total revenue and expenditures in line-item detail. (See Attachment C)
- Proposed budgets for the Provider for next year: (1) assuming your request is approved, and then (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to “budget season.” This budget is not expected to be finalized. (See Attachment D)

ATTACHMENT: A

Station #19 I-69 Emergency Coverage from Mile Marker 98 to Mile Marker 114



Mile Marker 98

ATTACHMENT: B

Van Buren Township Fire Department													
Monthly Activity Report -- 2017													
Type of Call	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Structural Fires	1	2	0	2	1	1	0	0	1	1	1	1	11
Mobile Fires	0	1	1	0	0	0	1	0	1	0	3	2	9
Rescue & Extrication	8	4	6	9	6	8	8	14	9	13	4	7	96
Grass & Trash	0	3	3	10	5	7	2	4	3	1	3	0	41
Medical	59	49	41	56	57	62	64	67	84	72	71	59	741
Mutual Aid	14	15	9	12	7	13	11	11	8	16	12	12	140
Hazardous Materials	0	0	1	0	0	0	0	1	1	0	1	0	4
Other	1	0	0	0	0	1	0	0	1	0	1	0	4
*Airport	35	30	12	11	10	8	12	6	10	14	7	12	167
Active Alarms	2	6	3	6	8	7	6	5	8	9	0	5	65
*Public Relations	0	1	2	2	0	0	0	0	7	7	0	1	20
Trees or Powerlines	1	0	0	5	0	0	0	2	0	0	2	0	10
I-69	4	1	2	0	1	3	0	2	3	3	5	0	24
Other													
Project Lifesaver	0	0	0	0	0	0	3	0	0	0	0	0	3
County Fair							8	10					18
*Pre-Plan Tour								2					2
*Inspection Performed	0	1	0	0	0	0	0	0	0	0	0	0	1
Hours Spent on Insp	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	125	113	80	113	95	110	115	124	136	136	110	99	1356

***Some alarms do not go through dispatch, however State of Indiana states ANYTIME a vehicle leaves the station, it is considered a run. Spellman does not include total counts for Airport Inspection, Public Relations, Pre-Plan Tours, or Inspections Performed.**

ATTACHMENT: C

FMS306 - Cash in Funds Balance Sheet from 01-01-17 to 12-31-17

Acct Nbr	Name of Fund Account	Beginning Balance	Total Receipts	Total Disbursed	Total Invested	Cash Available
0101	TOWNSHIP	710386.52	241245.84	272775.91	0.00	678856.45
0401	PROJECT LIFESAVER	23204.24	2350.00	6183.63	0.00	19370.61
0840	TOWNSHIP ASSISTANCE	427963.33	164356.70	167213.94	0.00	425106.09
1101	EMERGENCY MEDICAL	213842.86	636575.34	491816.88	0.00	358601.32
1111	FIRE FIGHTING FUND	771095.22	1343973.35	1035621.30	0.00	1079447.27
1182	FIRE EQUIPMENT DEBT FUND	16230.30	99357.71	97670.50	0.00	17917.51
1187	EMERGENCY FIRE LOAN	1981.16	0.00	1981.16	0.00	0.00
1190	CUMMULATIVE EQUIP. & BLDG	404667.78	181780.14	81528.33	0.00	504919.59
1312	RECREATION FUND	19130.60	10229.86	960.00	0.00	28400.46
2004	RAINY DAY FUND	666392.66	210381.16	0.00	0.00	876773.82
2011	KOONTZ CEMETERY DONATION	19765.12	1757.12	0.00	0.00	21522.24
2012	HARMONY CEMETERY	28017.87	2181.55	2200.00	0.00	27999.42
9999	Payroll Deductions	8361.35	374054.49	373130.57	0.00	9285.27
Grand Totals		3311039.01	3268243.26	2531082.22	0.00	4048200.05

ATTACHMENT: D

<u>FUND</u>	<u>2018 Budget</u>	<u>2019 Estimated Budget</u>
Rainy Day	106,650	111,449
0101 - GENERAL	310,285	324,248
0840 - TOWNSHIP ASSISTANCE	211188	220691.46
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	472,428	494,732
1111 - FIRE	1,177,196	1,230,170
1182 - FIRE EQUIPMENT DEBT	97,674	97,674
1190 - CUMULATIVE FIRE (Township)	179,969	179,969
1312 - RECREATION	4,576	4,782
2019 Est. Total	2,559,966	2,663,716

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Engine Company Staffing & NFPA 1710/NIST Research

With the current economic climate and municipal budgets constantly under attack, municipal officials are endlessly scrutinizing the necessity for and deployment of fire department personnel. As a result, fire company staffing has become a hot topic.

Because of the nature of our work, we can't safely operate without a certain number of personnel. In other words, to send us to a fire with inadequate staffing would be irresponsible at best; at worst, deadly.

In this article, we'll highlight three basic facts regarding staffing:

1. The job of firefighting requires firefighters. Hose-lines won't deploy themselves, and there's no firefighting robot we're currently aware of that can function at or above a human firefighter's level.
2. Time affects life. By reducing the amount of time it takes to perform fireground tasks—specifically, deploying a hose-line—the better the outcome for the victim and the firefighters.
3. Time directly correlates to the number of firefighters available. The more firefighters on the fireground, the less time it takes to complete a task

These points should be fairly obvious and familiar, in part because of two documents: NFPA 1710: Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments (2010 ed.), and the National Institute of Standards and Technology (NIST)'s Report on Residential Fireground Field Experiments. We'll discuss these documents and challenge some of their guidelines as they relate to the deployment of the engine company, staffing levels and our primary mission of deploying hose-lines.

Engine Company Staffing

NFPA 1710 recommends that each company be staffed with four firefighters, including a company officer, and that the company officer must remain as part of the company; they can't stay outside the building as command. The standard further outlines that one firefighter will staff the pump, one firefighter will secure the water supply and two firefighters will advance the hose-line.

We too have always maintained that the company officer must remain with the company to properly supervise their personnel and oversee their safety. But remember: This is based on a "typical" two-story, single-family dwelling. The more complex the structure becomes, the more firefighters it will take to deploy the line. The standard does acknowledge this fact, and recommends five to six personnel for high tactical hazards (high-rises, large commercial occupancies, industrial complexes, large multi-dwellings, geographical restrictions, etc.) or increased incident frequency.

The four-firefighter NFPA staffing standard also applies to departments that respond with a quint-type apparatus, but only if the crew is expected to perform engine company operations. If the quint crew is expected to perform both engine and truck work simultaneously, they should be staffed with additional personnel.

Attachment E (con't)

A Final Note

The NFPA recommendations and the NIST study are great first steps toward justifying the need for sufficient personnel on our fire companies, but everything comes down to a major theme of this article: *time*.

In a fire response, time is our enemy. The faster we can complete our fire ground tasks, the faster we can provide a safer environment for ourselves and the community we've sworn to protect. The faster the fire goes out, the faster the danger to occupants goes away. The silver bullet to defeating the issue of time: We must sufficiently staff our engines so they can quickly and effectively accomplish their mission.

We challenge the fire service to use NFPA 1710 (and 1720 for volunteer and combination departments) and the NIST report to review their staffing levels and to evaluate the time and staffing requirements in accordance with their standard operating guidelines.

**FIRE RUNS – 2017 AND 2018 – PROVIDED BY JEFFREY SCHEMMER, TELECOMMUNICATIONS MANAGER,
UNIFIED CENTRAL DISPATCH**

2017

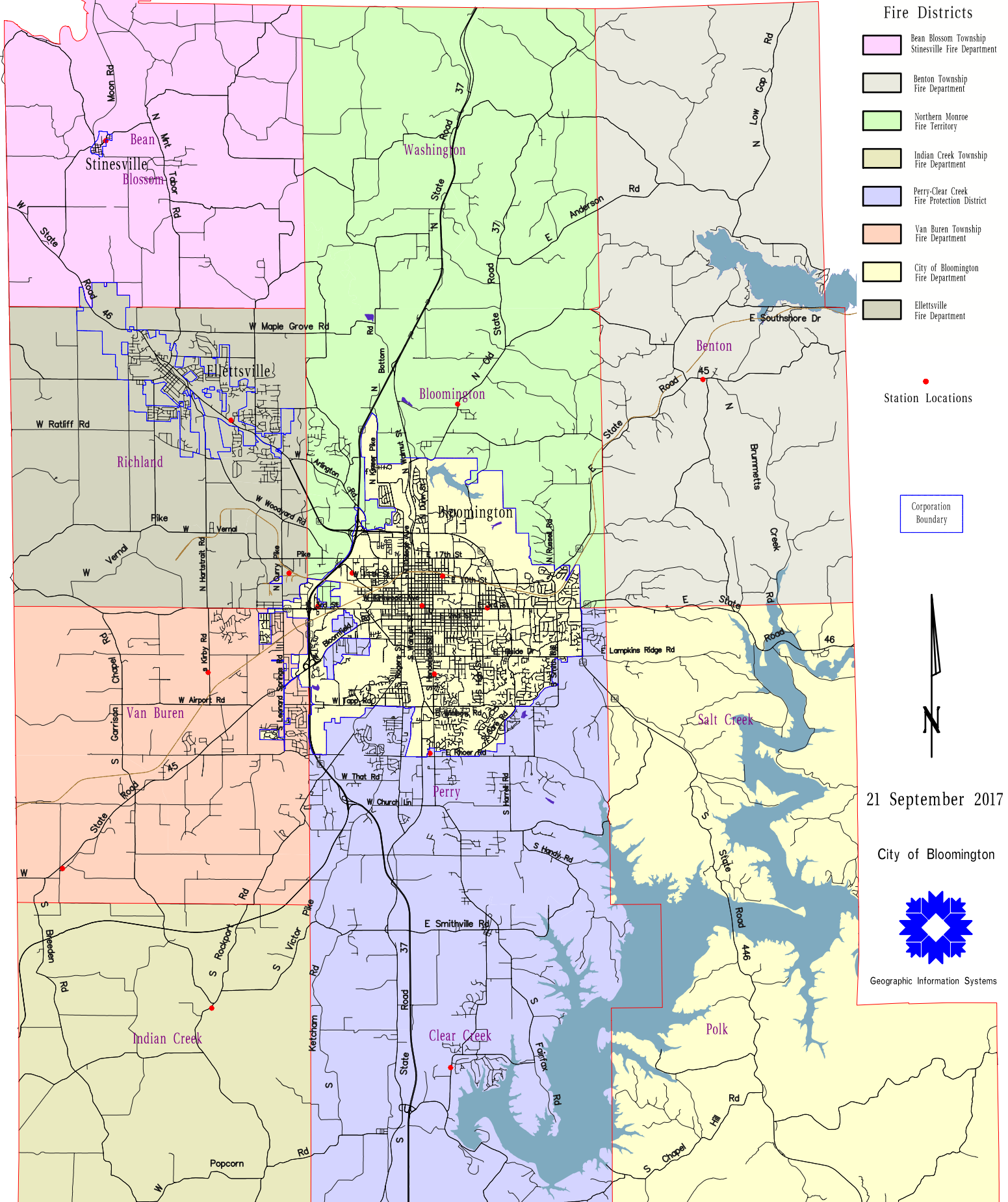
Agency	Fire Runs	EMS Runs	Total Runs	
Bean Blossom Fire	54	106	160	2%
Benton Twp Fire	55	102	157	2%
Bloomington City Fire	2453	1461	3914	43%
Ellettsville Fire	442	1056	1498	17%
Indian Creek Fire	40	71	111	1%
Northern Monroe Fire	254	450	704	8%
Perry-Clear Creek	442	930	1372	15%
Van Buren Fire	400	737	1137	13%
		Total	9053	

2018

Agency	Fire Runs	EMS Runs	Total Runs	
Bean Blossom Fire	34	71	105	3%
Benton Twp. Fire	37	63	100	2%
Bloomington City Fire	1102	673	1775	44%
Ellettsville Fire	212	218	430	11%
Indian Creek Fire	27	20	47	1%
Northern Monroe Fire	122	243	365	9%
Perry-Clear Creek	202	493	695	17%
Van Buren Fire	180	358	538	13%
		Total	4055	

Note: Mr. Schemmer provided more detailed spreadsheets which are available upon request. These spreadsheets include three sub-sheets which include: a Legend (explaining incident types); Raw Data broken down into – ID # for each run, Incident Type, Geographical Area for Run, Agency, and Date and Time Run was Reported; and, Runs broken-down by Fire Department.

Monroe County, Indiana



- Fire Districts**
- Bean Blossom Township
Stinesville Fire Department
 - Benton Township
Fire Department
 - Northern Monroe
Fire Territory
 - Indian Creek Township
Fire Department
 - Perry-Clear Creek
Fire Protection District
 - Van Buren Township
Fire Department
 - City of Bloomington
Fire Department
 - Ellettsville
Fire Department

Station Locations

Corporation Boundary



21 September 2017

City of Bloomington



Geographic Information Systems

For use as map information only, information is NOT warranted.

TmcfireLP

Monroe County Fire Districts

Scale: 1 inch = 2.5 miles