



City of Bloomington Common Council

Legislative Packet

Week of: 20-24 August 2018

Departmental Budget Hearings

6:00 pm

Monday, 20 August – Thursday, 23 August

schedule enclosed

2019 Budget Materials (linked here:

<http://bloomington.in.gov/budget>)

Office of the Common Council
P.O. Box 100
401 North Morton Street
Bloomington, Indiana 47402
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council@bloomington.in.gov
<http://www.bloomington.in.gov/council>



Packet Related Material

Memo Calendar

Material for Departmental Budget Hearings – Monday, August 20th – Thursday, August 23th:

- ✓ **2019 Budget Materials** (are online at <http://bloomington.in.gov/budget>)
 - **City and Departmental Budget Materials** are set forth in order of presentation at the hearings and include the:
 - ☐ **Financial Overview** from Jeff Underwood
 - ☐ **Departmental Budgets** – with a(n):
 - ✓ **Organizational Chart;**
 - ✓ **Memo** – with a(n):
 - brief statement of “why we (the department) exist,”
 - update on 2018 Goals;
 - overview of Activities and Goals for 2019; and
 - budget highlights with a description of changes in the four budget categories;
 - and
 - ✓ **Budget Worksheet Report** (*which may include a report for more than one fund*)
 - ☐ **Note: PowerPoint Presentations** will be displayed when department heads explain their budgets and should be delivered via email the day of the presentations;
 - **Hard copies** - A hard copy of this material will be available in the Clerk/Council Office for inspection by the public.
 - ✓ **Offer to Council Members:** *Please let me know if you want a hard copy of any or all of this material.*
- ✓ **Schedule for Budget-Related Hearings and Other Meetings of the Common Council to be Held from Mid-August to Early October 2018;**

- ✓ **Note Sheet for Departmental Budget Hearings - *Blank***
 - This sheet lists the name of the presenter and also provides some space to record the vote, times, and highlights/questions for each presentation
- ✓ **Vote Sheet for Departmental Budget Hearings - *Blank***
 - A completed version of this form will be distributed after the hearings

Memo

Departmental Budget Hearings will be Held Next Week – Monday through Thursday at 6 p.m. in the Council Chambers

The Departmental Budget Hearings will be held next week from Monday through Thursday. These hearing begin at 6:00 pm in the Council Chambers.

The following Council members chair the meetings on the following nights:

- ✓ Monday – Cm. Volan
- ✓ Tuesday – Cm. Chopra
- ✓ Wednesday – Cm. Piedmont-Smith
- ✓ Thursday – Cm. Rollo

Please see the list of budget materials (above) to learn how and when you may view or obtain them.

**SCHEDULE
FOR BUDGET-RELATED HEARINGS AND
OTHER MEETINGS OF THE COMMON COUNCIL
TO BE HELD IN MID-AUGUST, SEPTEMBER & EARLY OCTOBER OF 2018
SHOWERS BUILDING – 401 NORTH MORTION**

August

Monday, August 20, 2018 Chair: Volan 6:00 pm

Departmental Hearings (2019 Budget)

Overview – General and Financial

Compensation and Health Insurance

Human Resources *(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*

City Clerk

Legal *(Also includes Risk Management and Human Rights as programs with the Risk Management program appropriated via the Risk Management Fund.)*

Information and Technology Services

(Includes the Telecommunications and Electronic Map Generation Non-Reverting funds.)

City Council *(Includes Jack Hopkins Social Services Program Fund and Alternative Transportation Fund)*

Controller *(Non-Reverting Improvement Fund I [405], BMFC – Showers [508], Golf Course Bond [512], 2016 GO Bonds [519], 2016 Parks GO Bond #3 [520], Vehicle Replacement [610], Police Pension [900], and Fire Pension [901].)*

Office of the Mayor

Tuesday, August 21, 2018 Chair: Chopra 6:00 pm

Departmental Hearings (2019 Budget)

Police Department *(Includes PS-LIT, Parking Meter, Police Education, Dispatch Training and Alternative Transport funds.)*

Police Pension *(See Controller's Office budget)*

Fire Department *(Includes PS-LIT)*

Fire Pension *(See Controller's Office budget)*

Public Transit *(In separate fund; appropriations approved by the Council.)*

Utilities *(Includes the Water, Waste Water, and Storm Water funds.)*

Wednesday, August 22, 2018 Chair: Piedmont-Smith 6:00 pm

Bloomington Housing Authority

(Overview of programs – Budget is reviewed by board and is not included in the Budget Book)

Departmental Hearings (2019 Budget)

Housing and Neighborhood Development *(Includes Housing Trust Fund.)*

Economic and Sustainable Development *(Includes Bloomington Investment Incentive Fund [BIIF].)*

Community and Family Resources

Parks and Recreation *(Parks General Fund)*

Thursday, August 23, 2018 Chair: Rollo 6:00 pm

Departmental Hearings (2019 Budget)

Planning and Transportation *(Includes Alternative Transportation [shared with Police and Council] and Cumulative Capital Development funds.)*

Public Works

Public Works General

Animal Control

Fleet Maintenance *(Includes Fleet Maintenance Fund.)*

Traffic Control & Streets *(Includes Local Road and Street, Motor Vehicle and Cumulative Capital Improvement, and Cumulative Capital Development funds.)*

Sanitation *(Includes Solid Waste Fund)*

Facilities *(Includes Parking Facilities Fund.)*

Council Comment on Budget Hearings

Wednesday, August 29, 2018 Chair: Granger 6:30 pm

Common Council Special Session

Immediately Followed by:

Common Council Committee of the Whole

Chair: Ruff

September

Wednesday, September 5, 2018 Presiding: Granger 6:30 pm
Common Council Regular Session

Friday, September 7, 2018
Staff/Council Internal Work Session (Council Library)

Wednesday, September 12, 2018 Chair: Sandberg 6:30 pm
Common Council Committee of the Whole

Wednesday, September 19, 2018 Presiding: Granger 6:30 p.m.
Common Council Regular Session**

Wednesday, September 26, 2018 Presiding: Granger 6:30 pm
Common Council Special Session

Introduction of Budget-Related Legislation *(Immediately Followed By)*

Chair: Sims

Common Council Committee of the Whole
Discussion and Public Hearing on Budget-Related Legislation

October

Wednesday, October 3, 2018 Chair: Sturbaum 6:30 p.m.
Common Committee of the Whole**

Friday, October 5, 2018
Staff/Council Internal Work Session (Council Library)

Wednesday, October 10, 2018 Presiding: Granger 6:30 p.m.
Common Council Special Session
Second Reading and Adoption Hearing on Budget-Related Ordinances

(The Council intends to hold the remaining meetings in October according to its posted Annual Schedule.)

Note on Time and Location:

Departmental Budget Hearings start at 6:00 pm; all the Regular and one Special Sessions start at 6:30 pm; and, all Committees of the Whole start either at 6:30 pm or immediately after the preceding Regular or Special Session (as indicated in the above schedule).

These meetings will be held in the City Council Chambers (Room 115), 401 North Morton Street.

Staff/Council Internal Work Sessions start at 12:00 p.m. and will be held in the Council Library (Room 110) unless relocated to another room (most likely the McCloskey Room [Room 135]) in order to accommodate the number of attendees.

** The Chairpersons for the Committees of the Whole rotate in alphabetical order.*

*** Second Legislative Cycle for non-budget legislation*

All of these meetings are open for the public to attend, observe, and record what transpires.

Dated and Posted: August 17, 2018

NOTE SHEET FOR BUDGET-RELATED MEETINGS HELD IN 2018 FOR THE CITY'S 2019 BUDGET

AUGUST DEPARTMENTAL BUDGET HEARINGS – IN ORDER OF PRESENTATION

<u>Monday, August 20, 2018</u>	<u>Chair:</u>	<u>Volan</u>	<u>6:00</u>	Absent:
Department/Speaker	Time	Vote	Notes	<hr/>
General Overview Mayor John Hamilton	<input type="text"/>	<input type="checkbox"/>		<hr/>
Financial Overview Jeff Underwood	<input type="text"/>	<input type="checkbox"/>		<hr/>
Compensation and Health Insurance Caroline Shaw	<input type="text"/>	<input type="checkbox"/>		<hr/>
<i>Note: Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.</i>				
Human Resources Caroline Shaw	<input type="text"/>	<input type="text"/>		<hr/>
City Clerk Nicole Bolden	<input type="text"/>	<input type="text"/>		<hr/>
Legal <i>(Includes Risk Management and Human Rights as Programs and the Risk Management Fund)</i> Philippa Guthrie	<input type="text"/>	<input type="text"/>		<hr/>

Information & Technology Services *(Includes Telecommunications Non-Reverting and Map Generation Non-Reverting funds)*

Rick Dietz

Common Council

Daniel Sherman

Controller

(Also includes Bond [including Redevelopment], Lease, Special Non-Reverting Improvement [Westside], and Vehicle Replacement funds.)

Jeff Underwood

Office of the Mayor

Mick Renneisen, Deputy Mayor

Recess:

Tuesday, August 21, 2018

Chair
Time

Chopra
Vote

6:00 pm
Notes

Absent:

Department/Speaker

Police Department

(Includes Parking Meter, Police Education, Dispatch Training, and Wireless Emergency funds.)

Mike Diekhoff

Police Pension

(includes Police Pension Fund - in Controller's Office)

Jeff Underwood

Fire Department

Jason Moore

Fire Pension

(includes Fire Pension Fund – in the Controller’s Office)

Jeff Underwood

Public Transit

(Note: Transit funds are separate from City funds)

Lew May

Utilities

(includes Water, Waste Water, and Storm Water funds)

Vic Kelson

Recess:

Wednesday, August 22, 2018

Chair:

**Piedmont
-Smith**

6:00 pm

Absent:

Department/Speaker

Time

Vote

Notes

Bloomington Housing Authority

Amber - Skoby, Exec. Dir.

Note: Ms. Skoby will provide an overview of programs. The budget, however, is reviewed by board and is not included in the City’s Budget Book.

Housing & Neighborhood Development

Doris Sims

Economic and Sustainable Development

(Includes Bloomington Investment Incentive Fund [BIIF].)

Alex Crowley

Community and Family Resources

Beverly Calender-Anderson

Parks and Recreation

(includes the Parks General Fund)

Paula McDevitt

Recess:

Thursday, August 23, 2018

Chair:

Rollo

6:00 pm

Absent:

Department/Speaker

Time

Vote

Notes

Planning and Transportation

(Includes Alternative Transportation and Cumulative Capital Development funds.)

Terri Porter

Public Works – General

(Includes Cumulative Capital Development and Cumulative Capital Improvement funds.)

Adam Wason

Animal Control

Adam Wason

Fleet Maintenance

(includes Fleet Maintenance Fund.)

Adam Wason

Traffic Control and Streets

(includes Local Road and Street, and Motor Vehicle funds)

Adam Wason

Sanitation (and Recycling)

(also includes Solid Waste Fund)

Adam Wason

Facilities

(includes Parking Facilities Fund)

Adam Wason

Council Comment on the Entire Budget

Adjourn:

SEPTEMBER AND OCTOBER BUDGET MEETINGS

Wednesday, September 26, 2018
Common Council Special Session

Presiding

Granger

6:30 pm

Absent:

(Immediately followed by)

Committee of the Whole

Chair:

Sims

Discussion of Budget Related Ordinances

(Including Public Hearing on Proposed Budget for 2019)

Wednesday, October 10, 2018
Common Council Special Session

Presiding

Granger

6:30pm

Absent:

Second Reading of Budget Related Ordinances

(Including Adoption Hearing on Proposed Budget for 2019)

Note: These meetings are in addition to non-budget related meetings held during August, September and October.

Voting Record for August 2018 Budget Hearings Regarding the 2019 Budget

Y-Yes; N- No; P- Pass; A- Absent (Out of the Room)

	Ruff	Sturbaum	Chopra	Piedmont-Smith (VP)	Granger (P)	Volan (Parl-n)	Sandberg	Sims	Rollo	Vote Tally
8/20										
Human Resources										
City Clerk										
Legal ¹										
Information & Tech Services ²										
City Council ³										
Controller ⁴										
Mayor's Office										
8/21										
Police Department ⁵										
Police Pension ⁶										
Fire Department ⁷										
Fire Pension ⁸										
Public Transit ⁹										
Utilities ¹⁰										
8/22										
Housing and Neighborhood Development ¹¹										
Economic and Sustainable Development Department ¹²										
Community & Family Resources										
Parks & Recreation ¹³										
8/23										
Planning & Transportation ¹⁴										
Public Works General										
Animal Control										
Fleet Maintenance ¹⁵										
Traffic Control & Streets ¹⁶										
Sanitation (and Recycling) ¹⁷										
Facilities ¹⁸										
Facilities - Parking										

¹ Legal - Includes Risk Management and Human Rights as programs with Risk Management appropriated via the Risk Management Fund [800]).

² ITS - Includes Telecommunications [401] and Electronic Map Generation [409] Non-Reverting funds.

³ Council – Jack Hopkins NR17-42 [270] and Alternative Transport [454].

⁴ Controller – Non-Reverting Improvement Fund I [405], BMFC – Showers [508], Golf Course Bond [512], 2016 GO Bonds [519], 2016 Parks GO Bond #3 [520], Vehicle Replacement [610], Police Pension [900], and Fire Pension [901].

⁵ Police – Includes PS LIT [151], Police Education [350], Dispatch Training [356], Parking Meter [455], and Alternative Transport [454].

⁶ Police Pension – See Controller’s office budget.

⁷ Fire – PS LIT [151].

⁸ Fire Pension – See Controller’s office budget.

⁹ Transit located in non-City funds.

¹⁰ Utilities – Includes Water [009], Wastewater [010] and Storm Water [011].

¹¹ HAND – Housing Trust Fund [905].

¹² ESD – Bloomington Investment Incentive Fund [251].

¹³ Parks & Recreation – funded from Parks General Fund [200].

¹⁴ Planning and Transportation – Includes Alternative Transport [454] (shared with Police and Council) and Cumulative Capital Development [601] funds.

¹⁵ Fleet Maintenance – Includes Fleet Maintenance [802].

¹⁶ Traffic Control & Streets – Includes Local Road and Street [450], Motor Vehicle Highway [451], Cumulative Capital Improvement [600] and Cumulative Capital Development [600] funds.

¹⁷ Sanitation and Recycling – Includes Solid Waste Fund [730].

¹⁸ Facilities – Includes Parking Facilities Fund [452].