

**City of Bloomington  
Common Council  
Supplemental Legislative Packet  
  
Budget Legislation**

**Released Wednesday, 26 September 2018**

For the summary of the budget legislation, please visit the [City Council's Meetings page](#) and view the Legislative Packet for 26 September 2018.

Budget legislation for 26 September 2018 and 03 October 2018 meetings contained herein.

*For a schedule of upcoming meetings of the Council and the City's boards and commissions, please consult the City's [Calendar](#).*

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<http://www.bloomington.in.gov/council>

## **BUDGET-RELATED LEGISLATION – CITY OF BLOOMINGTON (2019)**

**LEGISLATION AND ASSOCIATED MATERIAL RELATED TO THE 2019 CITY BUDGETS ARE INCLUDED IN THIS PACKET. THIS LEGISLATION IS SCHEDULED FOR:**

- **FIRST READING AT THE SPECIAL SESSION ON WEDNESDAY, SEPTEMBER 26<sup>th</sup>;**
- **DISCUSSION AT THE COMMITTEE OF THE WHOLE LATER THAT SAME EVENING;**
- **AND**
- **SECOND READING AT THE SPECIAL SESSION ON WEDNESDAY, OCTOBER 10<sup>th</sup>.**

This cover memo lists the budget-related legislation and the supporting material for the City's budget year 2019 and where it can be found. Please keep this material throughout the remainder of the hearings.

\* 1. Appropriation Ordinance 18-03 An Ordinance for Appropriations and Tax Rates (Establishing 2019 Civil City Budget for the City of Bloomington)

Includes: State Board of Accounts Form 4 (Ordinance for Appropriations and Tax Rate), Form 3 (Notice to Taxpayers - Advertised Budget Estimate), Form 1 (Budget Estimate), Form 2 (Estimate of Miscellaneous Revenue), Form 4A (Budget Report), and, Form 4B (Financial Statement – Proposed Tax Rate)

- Memo and charts from Jeff Underwood, Controller (Providing a similar overview as in August, but also indicating Changes in the Budget from August to September)

1. Appropriation Ordinance 18-04 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2019

- Memo from Director Vic Kelson and Assistant Director for Finance Laura Pettit – *with two changes.*

\* 3. Appropriation Ordinance 18-05 Appropriations and Tax Rates for Bloomington Transportation Corporation for 2019

Includes Department of Local Government Finance Forms: Form 4 (Ordinance for Appropriations and Tax Rate); Form 3 (Notice to Tax Payers - Advertised Budget Estimate); Form 1 (Budget Estimate); Form 2 (Estimate of Miscellaneous Revenue); Form 4A (Budget Report); and, Form 4B (Financial Statement – Proposed Tax Rate);

- Memo from General Manager May – *Please note that there are no changes from August;*
- 2019 Transit Budget.

\* *The Public Hearing on these budgets will be held during the Committee of the Whole on Wednesday, September 26<sup>th</sup> and the Adoption Meeting on these budgets will be held at the Special Session on Wednesday, October 10<sup>th</sup>.*

4. Ordinance 18-17 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2019

- Memo from Caroline Shaw, Director of Human Resources (indicating changes from 2018).

5. Ordinance 18-18 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2019

- Memo from Caroline Shaw, Director of Human Resources (indicating changes from 2018) (*This ordinance includes salaries for Utilities and Civil City and covers all appointed officials, non-union employees, and AFSCME employees for the entire City.*)

6. Ordinance 18-19 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2019

- Memo from Caroline Shaw, Director of Human Resources

### **ANCILLARY LEGISLATION SUBMITTED ALONG WITH FOREGOING BUDGET LEGISLATION**

- **Res 18-16** Resolution Proposing an Ordinance Modifying Local Income Tax Allocations in Monroe County and Casting Fifty-Eight Votes in Favor of the Ordinance - Re: Adjusting the Allocations between the Public Safety Answering Point (PSAP) and General Public Safety Purposes Tax Rates Without Changing Other Allocations or the Total Expenditure Tax Rate
  - *This resolution is mentioned here because of its budgetary impact. However, please see the weekly Council Legislative Packet for the legislation and summary.*

### **SUPPLEMENTAL MATERIAL INCLUDED IN THIS PACKET**

1. Compendium of Answers to Council Questions Submitted to the Administration after Departmental Budget Hearings in August
- Chart of Questions and Answers with the following supplemental information:
  - Job Descriptions: New Positions & Changed Position
  - Expenditures Over \$100,000 – Police, Transit & Utilities (Q 4)
  - City of Bloomington Debt Service Schedule (Q 25)
  - Fiscal Task Force Report (07/16) (Q 28)
  - BFD – Updated Memo (Q 47)
  - Affordable Housing Strategy (Q 66)
  - Vehicle Points Analysis – Memo and Report (Q 94)
- For the August Departmental Budget Hearing Presentations, please see the [City's Budget Webpage](#)

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
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Ordinance Number: 18-03

Be it ordained/resolved by the **City of Bloomington Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Bloomington Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Bloomington Common Council	Common Council and Mayor	10/10/2018

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$43,543,704	\$22,887,072	0.9155
0104	REPAIR & REPLACEMENT	\$202,500	\$0	0.0000
0113	NONREVERTING	\$9,750	\$0	0.0000
0182	BOND #2	\$790,276	\$836,682	0.0335
0183	BOND #3	\$496,594	\$532,383	0.0213
0184	BOND #4	\$628,565	\$0	0.0000
0203	SELF INSURANCE	\$861,469	\$0	0.0000
0341	FIRE PENSION	\$2,150,986	\$0	0.0000
0342	POLICE PENSION	\$1,452,527	\$0	0.0000
0706	LOCAL ROAD & STREET	\$990,214	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$6,028,791	\$0	0.0000
1146	COMMUNICATIONS CENTER	\$1,056,133	\$0	0.0000
1151	CONTINUING EDUCATION	\$100,000	\$0	0.0000
1301	PARK & RECREATION	\$8,202,787	\$6,237,036	0.2495
1380	PARK BOND	\$800,000	\$1,200,000	0.0480
1381	PARK BOND #2	\$267,135	\$0	0.0000
2141	PARKING METER	\$2,584,004	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$163,626	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,794,463	\$1,751,337	0.0701
6301	TRANSPORTATION	\$1,028,569	\$0	0.0000
6401	SANITATION	\$2,711,296	\$0	0.0000
		<b>\$76,863,389</b>	<b>\$33,444,510</b>	<b>1.3379</b>

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
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Budget Form No. 4  
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## Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Fleet Maintenance	\$2,959,374
9501	Dispatch Training	\$10,000
9502	Parking Facilities	\$2,122,879
9503	Investment Incentive	\$9,750
9504	Electronic Map Generation	\$3,000
9505	Public Safety Local Income Tax	\$6,810,167
9506	Housing Trust (F905)(Ord17-03)	\$400,000
9507	Enhanced Access F410	\$5,500
9508	Cc Jack Hopkins Social Services NR (F270) 17-42	\$305,000
		<b>\$12,625,670</b>

Name		Signature
Isabel Piedmont-Smith	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dorothy Granger	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Volan	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Andy Ruff	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Allison Chopra	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chris Sturbaum	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Sandberg	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jim Sims	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Rollo	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
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Budget Form No. 4  
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## ATTEST

Name	Title	Signature
Nicole Bolden	Clerk	

## MAYOR ACTION (For City use only)

Name		Signature	Date
John Hamilton	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

## NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N Morton Street, Bloomington, IN 47404**.

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County**, Indiana that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 26, 2018	Adoption Meeting Date	Wednesday, October 10, 2018
Public Hearing Time	6:30 PM	Adoption Meeting Time	6:30 PM
Public Hearing Location	City Hall - Council Chambers	Adoption Meeting Location	City Hall - Council Chambers
Estimated Civil Max Levy		\$30,875,445	
Property Tax Cap Credit Estimate		\$1,639,538	

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$43,543,704	\$22,967,109	\$0	\$22,203,445
0104-REPAIR & REPLACEMENT	\$202,500	\$0	\$0	\$0
0113-NONREVERTING	\$9,750	\$0	\$0	\$0
0182-BOND #2	\$790,276	\$836,682	\$0	\$718,048
0183-BOND #3	\$496,594	\$532,383	\$0	\$455,347
0184-BOND #4	\$628,565	\$0	\$0	\$0
0203-SELF INSURANCE	\$861,469	\$0	\$0	\$0
0341-FIRE PENSION	\$2,150,986	\$0	\$0	\$0
0342-POLICE PENSION	\$1,452,527	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$990,214	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$6,028,791	\$0	\$0	\$0
1146-COMMUNICATIONS CENTER	\$1,056,133	\$0	\$0	\$0

1151-CONTINUING EDUCATION	\$100,000	\$0	\$0	\$0
1301-PARK & RECREATION	\$8,202,787	\$6,237,036	\$0	\$5,954,544
1380-PARK BOND	\$800,000	\$800,000	\$0	\$0
1381-PARK BOND #2	\$267,135	\$0	\$0	\$0
2141-PARKING METER	\$2,584,004	\$0	\$0	\$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$163,626	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$2,794,463	\$1,751,337	\$0	\$1,681,283
6301-TRANSPORTATION	\$1,028,569	\$0	\$0	\$0
6401-SANITATION	\$2,711,296	\$0	\$0	\$0
9500-Fleet Maintenance	\$2,959,374	\$0	\$0	\$0
9501-Dispatch Training	\$10,000	\$0	\$0	\$0
9502-Parking Facilities	\$2,122,879	\$0	\$0	\$0
9503-Investment Incentive	\$9,750	\$0	\$0	\$0
9504-Electronic Map Generation	\$3,000	\$0	\$0	\$0
9505-Public Safety Local Income Tax	\$6,810,167	\$0	\$0	\$0
9506-Housing Trust (F905)(Ord17- 03)	\$400,000	\$0	\$0	\$0
9507-Enhanced Access F410	\$5,500	\$0	\$0	\$0
9508-Cc Jack Hopkins Social Services NR (F270) 17-42	\$305,000	\$0	\$0	\$0
Totals	\$89,489,059	\$33,124,547	\$0	\$31,012,667

# Budget Form 1 - Budget Estimate

Year: 2019 County: Monroe Unit: Bloomington Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,107,805	\$1,107,805
0101 - GENERAL	CONTROLLER	SUPPLIES	Other Supplies	52000	Supplies	\$10,550	\$10,550
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$510,135	\$510,135
0101 - GENERAL	CONTROLLER	PROPERTY TAX CAP	Property Tax Cap Impact		Tax Caps	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$236,120	\$236,120
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	52000	Supplies	\$5,600	\$5,600
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$37,320	\$37,320
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$822,989	\$822,989
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	52000	Supplies	\$3,193	\$3,193
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$162,982	\$162,982
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$552,384	\$552,384
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	52000	Supplies	\$4,378	\$4,378
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$70,263	\$70,263
0101 - GENERAL	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$3,415	\$3,415
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$1,639,538	\$1,639,538
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	\$2,163,766	\$2,163,766
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	52000	Supplies - Main	\$20,527	\$20,527



Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges - MPO	\$299,634	\$299,634
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$306,000	\$306,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,672,064	\$1,672,064
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	52000	Supplies	\$32,304	\$32,304
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$461,206	\$461,206
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$813,607	\$813,607
0101 - GENERAL	PERSONNEL	SUPPLIES	Office Supplies	52000	Supplies	\$2,860	\$2,860
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$126,258	\$126,258
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	\$852,962	\$852,962
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies Main	\$19,554	\$19,554
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$174,478	\$174,478
0101 - GENERAL	COMMUNITY SERVICES	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$749,728	\$749,728
0101 - GENERAL	COMMUNITY SERVICES	SUPPLIES	Office Supplies	52000	Supplies	\$7,050	\$7,050
0101 - GENERAL	COMMUNITY SERVICES	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$42,470	\$42,470
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$9,862,898	\$9,862,898
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$313,291	\$313,291
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$790,746	\$790,746
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	javascript:540001993000	Capital	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$11,333,928	\$11,333,928
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	52000	Supplies	\$505,738	\$505,738
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$683,909	\$683,909

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$403,968	\$403,968
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Office Supplies	52000	Supplies	\$143,315	\$143,315
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,111,430	\$1,111,430
0101 - GENERAL	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$337,500	\$337,500
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges		101-Sanitation-Other Serv Total	\$0	\$0
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges	539010	Inter-Fund Transfers	\$1,491,029	\$1,491,029
0101 - GENERAL	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$280,984	\$280,984
0101 - GENERAL	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	52000	Supplies	\$49,087	\$49,087
0101 - GENERAL	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$725,178	\$725,178
0101 - GENERAL	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$100,000	\$100,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,220,070	\$1,220,070
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies	52000	Supplies	\$139,913	\$139,913
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$262,688	\$262,688
0101 - GENERAL	ANIMAL CONTROL	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$130,000	\$130,000
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$446,000	\$446,000
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Office Supplies	52000	Supplies	\$3,900	\$3,900
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$489,797	\$489,797
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,029,868	\$1,029,868
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies	52000	Supplies	\$12,976	\$12,976
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$403,889	\$403,889
<b>0101 - GENERAL Total</b>						<b>\$45,183,242</b>	<b>\$45,183,242</b>

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54440	Vehicels	\$202,500	\$202,500
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0104 - REPAIR &amp; REPLACEMENT Total</b>						<b>\$202,500</b>	<b>\$202,500</b>
0113 - NONREVERTING	CONTROLLER	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$9,750	\$9,750
0113 - NONREVERTING	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0113 - NONREVERTING Total</b>						<b>\$9,750</b>	<b>\$9,750</b>
0182 - BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	P&I	\$790,276	\$790,276
<b>0182 - BOND #2 Total</b>						<b>\$790,276</b>	<b>\$790,276</b>
0183 - BOND #3	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53800	Bond Payments	\$0	\$0
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	P&I	\$496,594	\$496,594
<b>0183 - BOND #3 Total</b>						<b>\$496,594</b>	<b>\$496,594</b>
0184 - BOND #4	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Lease Payments and Charges	\$628,565	\$628,565
<b>0184 - BOND #4 Total</b>						<b>\$628,565</b>	<b>\$628,565</b>
0203 - SELF INSURANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$247,071	\$247,071
0203 - SELF INSURANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$42,045	\$42,045
0203 - SELF INSURANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$572,353	\$572,353

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0203 - SELF INSURANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0203 - SELF INSURANCE Total</b>						<b>\$861,469</b>	<b>\$861,469</b>
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$4,307	\$4,307
0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$350	\$350
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$2,146,329	\$2,146,329
0341 - FIRE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0341 - FIRE PENSION Total</b>						<b>\$2,150,986</b>	<b>\$2,150,986</b>
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$4,307	\$4,307
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$600	\$600
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$1,447,620	\$1,447,620
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0342 - POLICE PENSION Total</b>						<b>\$1,452,527</b>	<b>\$1,452,527</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	52420	Supplies	\$640,214	\$640,214
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	54000	Capital	\$350,000	\$350,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0706 - LOCAL ROAD &amp; STREET Total</b>						<b>\$990,214</b>	<b>\$990,214</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$2,956,921	\$2,956,921
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$457,966	\$457,966
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,328,904	\$1,328,904
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54510	Other Capital	\$1,285,000	\$1,285,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0708 - MOTOR VEHICLE HIGHWAY Total</b>						<b>\$6,028,791</b>	<b>\$6,028,791</b>
1146 - COMMUNICATIONS CENTER	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1146 - COMMUNICATIONS CENTER	Telecommunications	SUPPLIES	Office Supplies	52000	Supplies	\$9,900	\$9,900
1146 - COMMUNICATIONS CENTER	Telecommunications	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$632,682	\$632,682
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Other Capital Outlays	54510	Other Capital	\$413,551	\$413,551
<b>1146 - COMMUNICATIONS CENTER Total</b>						<b>\$1,056,133</b>	<b>\$1,056,133</b>
1151 - CONTINUING EDUCATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1151 - CONTINUING EDUCATION	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53160	Instruction	\$100,000	\$100,000
<b>1151 - CONTINUING EDUCATION Total</b>						<b>\$100,000</b>	<b>\$100,000</b>
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$5,264,691	\$5,264,691
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$591,040	\$591,040
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$2,062,856	\$2,062,856
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital	\$284,200	\$284,200
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>1301 - PARK &amp; RECREATION Total</b>						<b>\$8,202,787</b>	<b>\$8,202,787</b>
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53800	2018 Bond P&I	\$800,000	\$800,000
<b>1380 - PARK BOND Total</b>						<b>\$800,000</b>	<b>\$800,000</b>
1381 - PARK BOND #2	CONTROLLER	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	Debt P,I& F	\$267,135	\$267,135
<b>1381 - PARK BOND #2 Total</b>						<b>\$267,135</b>	<b>\$267,135</b>
2141 - PARKING METER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$842,003	\$842,003
2141 - PARKING METER	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$318,842	\$318,842

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2141 - PARKING METER	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,297,159	\$1,297,159
2141 - PARKING METER	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54510	Other Capital	\$126,000	\$126,000
2141 - PARKING METER	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>2141 - PARKING METER Total</b>						<b>\$2,584,004</b>	<b>\$2,584,004</b>
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	\$68,000	\$68,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services		600-Public Works-Other Serv Total	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Inter-Fund Transfers	\$95,626	\$95,626
<b>2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total</b>						<b>\$163,626</b>	<b>\$163,626</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	\$1,088,463	\$1,088,463
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$470,000	\$470,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	54510	Other Capital	\$1,236,000	\$1,236,000
<b>2391 - CUMULATIVE CAPITAL DEVELOPMENT Total</b>						<b>\$2,794,463</b>	<b>\$2,794,463</b>
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$126,121	\$126,121

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$12,199	\$12,199
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$259,249	\$259,249
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54510	Other Capital	\$631,000	\$631,000
6301 - TRANSPORTATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>6301 - TRANSPORTATION Total</b>						<b>\$1,028,569</b>	<b>\$1,028,569</b>
6401 - SANITATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$1,727,386	\$1,727,386
6401 - SANITATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$140,511	\$140,511
6401 - SANITATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services & Charges	\$843,399	\$843,399
6401 - SANITATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>6401 - SANITATION Total</b>						<b>\$2,711,296</b>	<b>\$2,711,296</b>
9500 - Fleet Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$761,305	\$761,305
9500 - Fleet Maintenance	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$1,741,690	\$1,741,690
9500 - Fleet Maintenance	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$241,379	\$241,379
9500 - Fleet Maintenance	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54510	Other Capital	\$215,000	\$215,000
<b>9500 - Fleet Maintenance Total</b>						<b>\$2,959,374</b>	<b>\$2,959,374</b>
9501 - Dispatch Training	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$10,000	\$10,000
<b>9501 - Dispatch Training Total</b>						<b>\$10,000</b>	<b>\$10,000</b>
9502 - Parking Facilities	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$402,912	\$402,912



Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9502 - Parking Facilities	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$96,989	\$96,989
9502 - Parking Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$1,622,978	\$1,622,978
<b>9502 - Parking Facilities Total</b>						<b>\$2,122,879</b>	<b>\$2,122,879</b>
9503 - Investment Incentive	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$9,750	\$9,750
<b>9503 - Investment Incentive Total</b>						<b>\$9,750</b>	<b>\$9,750</b>
9504 - Electronic Map Generation	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	53000	Electronic Map Generation	\$3,000	\$3,000
<b>9504 - Electronic Map Generation Total</b>						<b>\$3,000</b>	<b>\$3,000</b>
9505 - Public Safety Local Income Tax	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Salaries	\$2,594,726	\$2,594,726
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Dispatch	\$59,950	\$59,950
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Services	\$619,000	\$619,000
9505 - Public Safety Local Income Tax	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Fire	\$940,281	\$940,281
9505 - Public Safety Local Income Tax	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Police	\$1,701,210	\$1,701,210
9505 - Public Safety Local Income Tax	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54510	Dispatch	\$895,000	\$895,000
<b>9505 - Public Safety Local Income Tax Total</b>						<b>\$6,810,167</b>	<b>\$6,810,167</b>
9506 - Housing Trust (F905)(Ord17-03)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53990	Other Services	\$400,000	\$400,000
<b>9506 - Housing Trust (F905)(Ord17-03) Total</b>						<b>\$400,000</b>	<b>\$400,000</b>
9507 - Enhanced Access F410	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53170	Services	\$5,500	\$5,500
<b>9507 - Enhanced Access F410 Total</b>						<b>\$5,500</b>	<b>\$5,500</b>

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9508 - Cc Jack Hopkins Social Services NR (F270) 17-42	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53960	Grants	\$305,000	\$305,000
<b>9508 - Cc Jack Hopkins Social Services NR (F270) 17-42 Total</b>						<b>\$305,000</b>	<b>\$305,000</b>
<b>UNIT TOTAL</b>						<b>\$91,128,597</b>	<b>\$91,128,597</b>

# Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2019 County: Monroe Unit: 0113 - Bloomington Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2018	January 1 - December 31, 2019
0101 - GENERAL	R109	ABC Excise Tax Distribution	\$0	\$55,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$476,313	\$476,313
0101 - GENERAL	R111	Cigarette Tax Distribution	\$24,122	\$45,027
0101 - GENERAL	R112	Financial Institution Tax Distribution	\$85,519	\$171,868
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$325,632	\$850,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$500,000	\$600,000
0101 - GENERAL	R129	Federal and State Grants and Distributions - Highways and Streets	\$148,780	\$225,000
0101 - GENERAL	R131	Federal and State Grants and Distributions - Economic Development	\$0	\$0
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	\$2,500	\$2,500
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$44,386	\$77,318
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$95,682	\$183,323
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$5,777,190	\$11,276,072
0101 - GENERAL	R209	Other Licenses and Permits	\$178,593	\$274,500
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	\$1,600,000	\$1,633,333
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$1,926,148	\$2,333,474
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$79,912	\$162,890
0101 - GENERAL	R503	Other Fines and Forfeitures	\$383,701	\$633,500
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$0	\$5,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$644,744
0101 - GENERAL	R913	Other Receipts	\$0	\$85,650
		<b>GENERAL</b>	<b>\$11,648,478</b>	<b>\$19,735,512</b>
0104 - REPAIR & REPLACEMENT	R910	Transfers In - Transferred from Another Fund	\$0	\$202,500
		<b>REPAIR &amp; REPLACEMENT</b>	<b>\$0</b>	<b>\$202,500</b>
0113 - NONREVERTING	R119	State, Federal, and Local Payments in Lieu of Taxes	\$0	\$0
0113 - NONREVERTING	R423	Other Charges for Services, Sales, and Fees	\$0	\$0

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2018</b>	<b>January 1 - December 31, 2019</b>
0113 - NONREVERTING	R910	Transfers In - Transferred from Another Fund	\$9,750	\$9,750
<b>NONREVERTING</b>			<b>\$9,750</b>	<b>\$9,750</b>
0182 - BOND #2	R112	Financial Institution Tax Distribution	\$1,755	\$4,588
0182 - BOND #2	R114	Vehicle/Aircraft Excise Tax Distribution	\$5,392	\$22,350
0182 - BOND #2	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$437	\$1,518
<b>BOND #2</b>			<b>\$7,584</b>	<b>\$28,456</b>
0183 - BOND #3	R112	Financial Institution Tax Distribution	\$1,130	\$2,932
0183 - BOND #3	R114	Vehicle/Aircraft Excise Tax Distribution	\$3,336	\$14,090
0183 - BOND #3	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$269	\$956
<b>BOND #3</b>			<b>\$4,735</b>	<b>\$17,978</b>
0184 - BOND #4	R138	Local Income Tax (LIT) Certified Shares	\$313,975	\$628,500
<b>BOND #4</b>			<b>\$313,975</b>	<b>\$628,500</b>
0203 - SELF INSURANCE	R414	Federal, State, and Local Reimbursement for Services	\$201,453	\$746,354
<b>SELF INSURANCE</b>			<b>\$201,453</b>	<b>\$746,354</b>
0341 - FIRE PENSION	R110	Casino/Riverboat Distribution	\$0	\$0
0341 - FIRE PENSION	R134	Federal and State Grants and Distributions - Other	\$1,251,263	\$2,155,000
0341 - FIRE PENSION	R902	Earnings on Investments and Deposits	\$0	\$0
0341 - FIRE PENSION	R913	Other Receipts	\$0	\$0
<b>FIRE PENSION</b>			<b>\$1,251,263</b>	<b>\$2,155,000</b>
0342 - POLICE PENSION	R110	Casino/Riverboat Distribution	\$0	\$0
0342 - POLICE PENSION	R134	Federal and State Grants and Distributions - Other	\$884,012	\$1,500,000
0342 - POLICE PENSION	R913	Other Receipts	\$0	\$0
<b>POLICE PENSION</b>			<b>\$884,012</b>	<b>\$1,500,000</b>
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$419,226	\$944,469
<b>LOCAL ROAD &amp; STREET</b>			<b>\$419,226</b>	<b>\$944,469</b>
0708 - MOTOR VEHICLE HIGHWAY	R113	Local Road and Street Distribution	\$0	\$0

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2018</b>	<b>January 1 - December 31, 2019</b>
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,499,553	\$3,314,294
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$803,082	\$1,431,826
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$95,626
0708 - MOTOR VEHICLE HIGHWAY	R913	Other Receipts	\$0	\$18,046
<b>MOTOR VEHICLE HIGHWAY</b>			<b>\$2,302,635</b>	<b>\$4,859,792</b>
1146 - COMMUNICATIONS CENTER	R210	Cable TV Licenses	\$502,403	\$900,000
<b>COMMUNICATIONS CENTER</b>			<b>\$502,403</b>	<b>\$900,000</b>
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	\$12,398	\$30,000
<b>CONTINUING EDUCATION</b>			<b>\$12,398</b>	<b>\$30,000</b>
1301 - PARK & RECREATION	R112	Financial Institution Tax Distribution	\$22,063	\$45,228
1301 - PARK & RECREATION	R114	Vehicle/Aircraft Excise Tax Distribution	\$94,374	\$235,000
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$11,887	\$20,722
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$484,928	\$1,157,525
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
1301 - PARK & RECREATION	R910	Transfers In - Transferred from Another Fund	\$0	\$0
1301 - PARK & RECREATION	R913	Other Receipts	\$0	\$0
<b>PARK &amp; RECREATION</b>			<b>\$613,252</b>	<b>\$1,458,475</b>
1380 - PARK BOND	R112	Financial Institution Tax Distribution	\$0	\$0
1380 - PARK BOND	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
<b>PARK BOND</b>			<b>\$0</b>	<b>\$0</b>
1381 - PARK BOND #2	R910	Transfers In - Transferred from Another Fund	\$6,435	\$267,135
<b>PARK BOND #2</b>			<b>\$6,435</b>	<b>\$267,135</b>

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2018</b>	<b>January 1 - December 31, 2019</b>
2141 - PARKING METER	R209	Other Licenses and Permits	\$0	\$0
2141 - PARKING METER	R412	Parking Receipts	\$1,150,439	\$2,383,695
2141 - PARKING METER	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
2141 - PARKING METER	R913	Other Receipts	\$0	\$0
<b>PARKING METER</b>			<b>\$1,150,439</b>	<b>\$2,383,695</b>
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$88,446	\$164,830
<b>CUMULATIVE CAPITAL IMP (CIG TAX)</b>			<b>\$88,446</b>	<b>\$164,830</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax Distribution	\$8,236	\$14,779
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Vehicle/Aircraft Excise Tax Distribution	\$23,626	\$63,332
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,789	\$6,284
<b>CUMULATIVE CAPITAL DEVELOPMENT</b>			<b>\$35,651</b>	<b>\$84,395</b>
6301 - TRANSPORTATION	R209	Other Licenses and Permits	\$0	\$0
6301 - TRANSPORTATION	R412	Parking Receipts	\$83,324	\$465,000
6301 - TRANSPORTATION	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
6301 - TRANSPORTATION	R503	Other Fines and Forfeitures	\$243,313	\$0
6301 - TRANSPORTATION	R910	Transfers In - Transferred from Another Fund	\$0	\$300,000
6301 - TRANSPORTATION	R913	Other Receipts	\$0	\$0
<b>TRANSPORTATION</b>			<b>\$326,637</b>	<b>\$765,000</b>
6401 - SANITATION	R423	Other Charges for Services, Sales, and Fees	\$1,004,386	\$1,615,111
6401 - SANITATION	R910	Transfers In - Transferred from Another Fund	\$593,281	\$1,098,000
6401 - SANITATION	R913	Other Receipts	\$6,498	\$1,500
<b>SANITATION</b>			<b>\$1,604,165</b>	<b>\$2,714,611</b>
9500 - Fleet Maintenance	R414	Federal, State, and Local Reimbursement for Services	\$1,002,001	\$1,991,373

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2018</b>	<b>January 1 - December 31, 2019</b>
9500 - Fleet Maintenance	R913	Other Receipts	\$533,437	\$904,200
		<b>Fleet Maintenance</b>	<b>\$1,535,438</b>	<b>\$2,895,573</b>
9501 - Dispatch Training	R503	Other Fines and Forfeitures	\$10,000	\$10,000
		<b>Dispatch Training</b>	<b>\$10,000</b>	<b>\$10,000</b>
9502 - Parking Facilities	R412	Parking Receipts	\$475,661	\$922,422
9502 - Parking Facilities	R503	Other Fines and Forfeitures	\$0	\$0
9502 - Parking Facilities	R910	Transfers In - Transferred from Another Fund	\$338,943	\$669,936
9502 - Parking Facilities	R913	Other Receipts	\$0	\$0
		<b>Parking Facilities</b>	<b>\$814,604</b>	<b>\$1,592,358</b>
9503 - Investment Incentive	R913	Other Receipts	\$4,877	\$9,754
		<b>Investment Incentive</b>	<b>\$4,877</b>	<b>\$9,754</b>
9504 - Electronic Map Generation	R423	Other Charges for Services, Sales, and Fees	\$255	\$400
		<b>Electronic Map Generation</b>	<b>\$255</b>	<b>\$400</b>
9505 - Public Safety Local Income Tax	R134	Federal and State Grants and Distributions - Other	\$0	\$0
9505 - Public Safety Local Income Tax	R138	Local Income Tax (LIT) Certified Shares	\$0	\$0
9505 - Public Safety Local Income Tax	R139	Local Income Tax (LIT) for Public Safety	\$1,100,908	\$2,641,491
9505 - Public Safety Local Income Tax	R141	Local Income Tax (LIT) for Special Purposes	\$1,394,620	\$2,689,041
9505 - Public Safety Local Income Tax	R407	911 Telephone Service	\$862,635	\$1,479,635
9505 - Public Safety Local Income Tax	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
		<b>Public Safety Local Income Tax</b>	<b>\$3,358,163</b>	<b>\$6,810,167</b>
9506 - Housing Trust (F905)(Ord17-03)	R902	Earnings on Investments and Deposits	\$0	\$0
9506 - Housing Trust (F905)(Ord17-03)	R913	Other Receipts	\$0	\$0
		<b>Housing Trust (F905)(Ord17-03)</b>	<b>\$0</b>	<b>\$0</b>
9507 - Enhanced Access F410	R423	Other Charges for Services, Sales, and Fees	\$75	\$200
		<b>Enhanced Access F410</b>	<b>\$75</b>	<b>\$200</b>
9508 - Cc Jack Hopkins Social Services NR (F270) 17-42	R910	Transfers In - Transferred from Another Fund	\$14,554	\$305,000
		<b>Cc Jack Hopkins Social Services NR (F270) 17-42</b>	<b>\$14,554</b>	<b>\$305,000</b>
		<b>0113 - BLOOMINGTON CIVIL CITY Total</b>	<b>\$27,120,903</b>	<b>\$51,219,904</b>

### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0101 - GENERAL

<b>DEPARTMENT: 0040 CONTROLLER</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,107,805	\$1,107,805
SUPPLIES	\$10,550	\$10,550
SERVICES AND CHARGES	\$510,135	\$510,135
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,628,490</b>	<b>\$1,628,490</b>

<b>DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$236,120	\$236,120
SUPPLIES	\$5,600	\$5,600
SERVICES AND CHARGES	\$37,320	\$37,320
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$279,040</b>	<b>\$279,040</b>

<b>DEPARTMENT: 0044 MAYOR</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$822,989	\$822,989
SUPPLIES	\$3,193	\$3,193
SERVICES AND CHARGES	\$162,982	\$162,982
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$989,164</b>	<b>\$989,164</b>



**DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$552,384	\$552,384
SUPPLIES	\$4,378	\$4,378
SERVICES AND CHARGES	\$70,263	\$70,263
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$627,025</b>	<b>\$627,025</b>

**DEPARTMENT: 0076 BOARD OF PUBLIC SAFETY**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,415	\$3,415
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$3,415</b>	<b>\$3,415</b>

**DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$1,639,538	\$1,639,538
<b>Total</b>	<b>\$1,639,538</b>	<b>\$1,639,538</b>

**DEPARTMENT: 0101 PLANNING & ZONING**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,163,766	\$2,163,766
SUPPLIES	\$20,527	\$20,527
SERVICES AND CHARGES	\$299,634	\$299,634
CAPITAL OUTLAY	\$306,000	\$306,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,789,927</b>	<b>\$2,789,927</b>

**DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,672,064	\$1,672,064
SUPPLIES	\$32,304	\$32,304
SERVICES AND CHARGES	\$461,206	\$461,206
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,165,574</b>	<b>\$2,165,574</b>

**DEPARTMENT: 0117 PERSONNEL**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$813,607	\$813,607
SUPPLIES	\$2,860	\$2,860
SERVICES AND CHARGES	\$126,258	\$126,258
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$942,725</b>	<b>\$942,725</b>

**DEPARTMENT: 0277 LAW DEPARTMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$852,962	\$852,962
SUPPLIES	\$19,554	\$19,554
SERVICES AND CHARGES	\$174,478	\$174,478
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,046,994</b>	<b>\$1,046,994</b>

**DEPARTMENT: 0300 COMMUNITY SERVICES**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$749,728	\$749,728
SUPPLIES	\$7,050	\$7,050
SERVICES AND CHARGES	\$42,470	\$42,470
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$799,248</b>	<b>\$799,248</b>

**DEPARTMENT: 0362 FIRE DEPARTMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$9,862,898	\$9,862,898
SUPPLIES	\$313,291	\$313,291
SERVICES AND CHARGES	\$790,746	\$790,746
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$10,966,935</b>	<b>\$10,966,935</b>

**DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$11,333,928	\$11,333,928
SUPPLIES	\$505,738	\$505,738
SERVICES AND CHARGES	\$683,909	\$683,909
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$12,523,575</b>	<b>\$12,523,575</b>

**DEPARTMENT: 0500 PUBLIC WORKS SERVICE**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$403,968	\$403,968
SUPPLIES	\$143,315	\$143,315
SERVICES AND CHARGES	\$1,111,430	\$1,111,430
CAPITAL OUTLAY	\$337,500	\$337,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,996,213</b>	<b>\$1,996,213</b>

**DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,491,029	\$1,491,029
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,491,029</b>	<b>\$1,491,029</b>

**DEPARTMENT: 0531 MAINTENANCE & REPAIR**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$280,984	\$280,984
SUPPLIES	\$49,087	\$49,087
SERVICES AND CHARGES	\$725,178	\$725,178
CAPITAL OUTLAY	\$100,000	\$100,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,155,249</b>	<b>\$1,155,249</b>

**DEPARTMENT: 0626 ANIMAL CONTROL**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,220,070	\$1,220,070
SUPPLIES	\$139,913	\$139,913
SERVICES AND CHARGES	\$262,688	\$262,688
CAPITAL OUTLAY	\$130,000	\$130,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,752,671</b>	<b>\$1,752,671</b>

**DEPARTMENT: 0700 ECONOMIC DEVELOPMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$446,000	\$446,000
SUPPLIES	\$3,900	\$3,900
SERVICES AND CHARGES	\$489,797	\$489,797
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$939,697</b>	<b>\$939,697</b>

**DEPARTMENT: 9600 Housing and Neighborhood Development (HAND)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,029,868	\$1,029,868
SUPPLIES	\$12,976	\$12,976
SERVICES AND CHARGES	\$403,889	\$403,889
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,446,733</b>	<b>\$1,446,733</b>

**Totals by Fund**

Published Amt.: \$45,183,242

Adopted Amt.: \$45,183,242

### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0104 - REPAIR & REPLACEMENT

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$202,500	\$202,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$202,500</b>	<b>\$202,500</b>

<b>Totals by Fund</b>	Published Amt.: \$202,500	Adopted Amt.: \$202,500
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0113 - NONREVERTING

<b>DEPARTMENT: 0040 CONTROLLER</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$9,750	\$9,750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$9,750</b>	<b>\$9,750</b>

<b>DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$9,750	Adopted Amt.: \$9,750
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0182 - BOND #2

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$790,276	\$790,276
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$790,276</b>	<b>\$790,276</b>

<b>Totals by Fund</b>	Published Amt.: \$790,276	Adopted Amt.: \$790,276
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0183 - BOND #3

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$496,594	\$496,594
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$496,594</b>	<b>\$496,594</b>

<b>Totals by Fund</b>	Published Amt.: \$496,594	Adopted Amt.: \$496,594
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0184 - BOND #4

<b>DEPARTMENT: 0040 CONTROLLER</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$628,565	\$628,565
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$628,565</b>	<b>\$628,565</b>

<b>Totals by Fund</b>	Published Amt.: \$628,565	Adopted Amt.: \$628,565
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0203 - SELF INSURANCE

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$247,071	\$247,071
SUPPLIES	\$42,045	\$42,045
SERVICES AND CHARGES	\$572,353	\$572,353
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$861,469</b>	<b>\$861,469</b>

<b>Totals by Fund</b>	Published Amt.: \$861,469	Adopted Amt.: \$861,469
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0341 - FIRE PENSION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$4,307	\$4,307
SUPPLIES	\$350	\$350
SERVICES AND CHARGES	\$2,146,329	\$2,146,329
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,150,986</b>	<b>\$2,150,986</b>

<b>Totals by Fund</b>	Published Amt.: \$2,150,986	Adopted Amt.: \$2,150,986
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0342 - POLICE PENSION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$4,307	\$4,307
SUPPLIES	\$600	\$600
SERVICES AND CHARGES	\$1,447,620	\$1,447,620
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,452,527</b>	<b>\$1,452,527</b>

<b>Totals by Fund</b>	Published Amt.: \$1,452,527	Adopted Amt.: \$1,452,527
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$640,214	\$640,214
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$350,000	\$350,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$990,214</b>	<b>\$990,214</b>

<b>Totals by Fund</b>	Published Amt.: \$990,214	Adopted Amt.: \$990,214
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0708 - MOTOR VEHICLE HIGHWAY

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,956,921	\$2,956,921
SUPPLIES	\$457,966	\$457,966
SERVICES AND CHARGES	\$1,328,904	\$1,328,904
CAPITAL OUTLAY	\$1,285,000	\$1,285,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$6,028,791</b>	<b>\$6,028,791</b>

<b>Totals by Fund</b>	Published Amt.: \$6,028,791	Adopted Amt.: \$6,028,791
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1146 - COMMUNICATIONS CENTER

<b>DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT: 9601 Telecommunications</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$9,900	\$9,900
SERVICES AND CHARGES	\$632,682	\$632,682
CAPITAL OUTLAY	\$413,551	\$413,551
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,056,133</b>	<b>\$1,056,133</b>

<b>Totals by Fund</b>	Published Amt.: \$1,056,133	Adopted Amt.: \$1,056,133
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1151 - CONTINUING EDUCATION

<b>DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$100,000	\$100,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>

<b>Totals by Fund</b>	Published Amt.: \$100,000	Adopted Amt.: \$100,000
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1301 - PARK & RECREATION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$5,264,691	\$5,264,691
SUPPLIES	\$591,040	\$591,040
SERVICES AND CHARGES	\$2,062,856	\$2,062,856
CAPITAL OUTLAY	\$284,200	\$284,200
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$8,202,787</b>	<b>\$8,202,787</b>

<b>Totals by Fund</b>	Published Amt.: \$8,202,787	Adopted Amt.: \$8,202,787
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1380 - PARK BOND

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$800,000	\$800,000
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$800,000</b>	<b>\$800,000</b>

<b>Totals by Fund</b>	Published Amt.: \$800,000	Adopted Amt.: \$800,000
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1381 - PARK BOND #2

<b>DEPARTMENT: 0040 CONTROLLER</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$267,135	\$267,135
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$267,135</b>	<b>\$267,135</b>

<b>Totals by Fund</b>	Published Amt.: \$267,135	Adopted Amt.: \$267,135
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 2141 - PARKING METER

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$842,003	\$842,003
SUPPLIES	\$318,842	\$318,842
SERVICES AND CHARGES	\$1,297,159	\$1,297,159
CAPITAL OUTLAY	\$126,000	\$126,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,584,004</b>	<b>\$2,584,004</b>

<b>Totals by Fund</b>	Published Amt.: \$2,584,004	Adopted Amt.: \$2,584,004
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

<b>DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT: 0500 PUBLIC WORKS SERVICE</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$68,000	\$68,000
SERVICES AND CHARGES	\$95,626	\$95,626
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$163,626</b>	<b>\$163,626</b>

<b>Totals by Fund</b>	Published Amt.: \$163,626	Adopted Amt.: \$163,626
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT

<b>DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT: 0500 PUBLIC WORKS SERVICE</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$1,088,463	\$1,088,463
SERVICES AND CHARGES	\$470,000	\$470,000
CAPITAL OUTLAY	\$1,236,000	\$1,236,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,794,463</b>	<b>\$2,794,463</b>

<b>Totals by Fund</b>	Published Amt.: \$2,794,463	Adopted Amt.: \$2,794,463
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 6301 - TRANSPORTATION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$126,121	\$126,121
SUPPLIES	\$12,199	\$12,199
SERVICES AND CHARGES	\$259,249	\$259,249
CAPITAL OUTLAY	\$631,000	\$631,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,028,569</b>	<b>\$1,028,569</b>

<b>Totals by Fund</b>	Published Amt.: \$1,028,569	Adopted Amt.: \$1,028,569
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 6401 - SANITATION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,727,386	\$1,727,386
SUPPLIES	\$140,511	\$140,511
SERVICES AND CHARGES	\$843,399	\$843,399
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,711,296</b>	<b>\$2,711,296</b>

<b>Totals by Fund</b>	Published Amt.: \$2,711,296	Adopted Amt.: \$2,711,296
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9500 - Fleet Maintenance

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$761,305	\$761,305
SUPPLIES	\$1,741,690	\$1,741,690
SERVICES AND CHARGES	\$241,379	\$241,379
CAPITAL OUTLAY	\$215,000	\$215,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,959,374</b>	<b>\$2,959,374</b>

<b>Totals by Fund</b>	Published Amt.: \$2,959,374	Adopted Amt.: \$2,959,374
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9501 - Dispatch Training

<b>DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$10,000</b>	<b>\$10,000</b>

<b>Totals by Fund</b>	Published Amt.: \$10,000	Adopted Amt.: \$10,000
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9502 - Parking Facilities

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$402,912	\$402,912
SUPPLIES	\$96,989	\$96,989
SERVICES AND CHARGES	\$1,622,978	\$1,622,978
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,122,879	\$2,122,879

<b>Totals by Fund</b>	Published Amt.: \$2,122,879	Adopted Amt.: \$2,122,879
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9503 - Investment Incentive

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$9,750	\$9,750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$9,750</b>	<b>\$9,750</b>

<b>Totals by Fund</b>	Published Amt.: \$9,750	Adopted Amt.: \$9,750
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9504 - Electronic Map Generation

<b>DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$3,000	\$3,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$3,000</b>	<b>\$3,000</b>

<b>Totals by Fund</b>	Published Amt.: \$3,000	Adopted Amt.: \$3,000
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9505 - Public Safety Local Income Tax

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,594,726	\$2,594,726
SUPPLIES	\$59,950	\$59,950
SERVICES AND CHARGES	\$619,000	\$619,000
CAPITAL OUTLAY	\$3,536,491	\$3,536,491
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$6,810,167</b>	<b>\$6,810,167</b>

<b>Totals by Fund</b>	Published Amt.: \$6,810,167	Adopted Amt.: \$6,810,167
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9506 - Housing Trust (F905)(Ord17-03)

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$400,000	\$400,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$400,000</b>	<b>\$400,000</b>

<b>Totals by Fund</b>	Published Amt.: \$400,000	Adopted Amt.: \$400,000
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9507 - Enhanced Access F410

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$5,500	\$5,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$5,500</b>	<b>\$5,500</b>

<b>Totals by Fund</b>	Published Amt.: \$5,500	Adopted Amt.: \$5,500
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9508 - Cc Jack Hopkins Social Services NR (F270) 17-42

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$305,000	\$305,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$305,000</b>	<b>\$305,000</b>

<b>Totals by Fund</b>	Published Amt.: \$305,000	Adopted Amt.: \$305,000
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<b>Totals by Unit</b>	Published Amt.: \$91,128,597	Adopted Amt.: \$91,128,597
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#### Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0101 - GENERAL  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$45,183,242	\$45,183,242
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$24,616,253	\$24,616,253
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$69,799,495</b>	<b>\$69,799,495</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$15,006,439	\$15,006,439
7. Taxes to be collected, present year (December settlement)	\$9,930,763	\$9,930,763
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$11,648,478	\$11,648,478
b). Total Column B Budget Form 2	\$19,735,512	\$19,735,512
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$56,321,192</b>	<b>\$56,321,192</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$13,478,303	\$13,478,303
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$9,408,769	\$9,408,769
12. Amount to be raised by tax levy (add lines 10 and 11)	\$22,887,072	\$22,887,072
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$22,887,072	\$22,887,072
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$22,887,072	\$22,887,072
17. Net Tax Rate on each one hundred dollars of taxable property	0.9155	0.9155
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$1,639,538	\$1,639,538

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0104 - REPAIR & REPLACEMENT  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$202,500	\$202,500
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$274,349	\$274,349
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$476,849</b>	<b>\$476,849</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$692,691	\$692,691
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$202,500	\$202,500
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$895,191</b>	<b>\$895,191</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$418,342)	(\$418,342)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$418,342	\$418,342
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0113 - NONREVERTING  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$9,750	\$9,750
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,000	\$3,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$12,750</b>	<b>\$12,750</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$93,250	\$93,250
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$9,750	\$9,750
b). Total Column B Budget Form 2	\$9,750	\$9,750
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$112,750</b>	<b>\$112,750</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$100,000)	(\$100,000)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$100,000	\$100,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0182 - BOND #2  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$790,276	\$790,276
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$388,188	\$388,188
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,178,464</b>	<b>\$1,178,464</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$183,764	\$183,764
7. Taxes to be collected, present year (December settlement)	\$513,966	\$513,966
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$7,584	\$7,584
b). Total Column B Budget Form 2	\$28,456	\$28,456
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$733,770</b>	<b>\$733,770</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$444,694	\$444,694
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$391,988	\$391,988
12. Amount to be raised by tax levy (add lines 10 and 11)	\$836,682	\$836,682
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$836,682	\$836,682
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$836,682	\$836,682
17. Net Tax Rate on each one hundred dollars of taxable property	0.0335	0.0335
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0183 - BOND #3  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$496,594	\$496,594
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$246,872	\$246,872
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$743,466</b>	<b>\$743,466</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$115,832	\$115,832
7. Taxes to be collected, present year (December settlement)	\$327,260	\$327,260
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,735	\$4,735
b). Total Column B Budget Form 2	\$17,978	\$17,978
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$465,805</b>	<b>\$465,805</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$277,661	\$277,661
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$254,722	\$254,722
12. Amount to be raised by tax levy (add lines 10 and 11)	\$532,383	\$532,383
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$532,383	\$532,383
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$532,383	\$532,383
17. Net Tax Rate on each one hundred dollars of taxable property	0.0213	0.0213
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0184 - BOND #4  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$628,565	\$628,565
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$312,500	\$312,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$941,065</b>	<b>\$941,065</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$313,975	\$313,975
b). Total Column B Budget Form 2	\$628,500	\$628,500
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$942,475</b>	<b>\$942,475</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,410)	(\$1,410)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,410	\$1,410
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0203 - SELF INSURANCE  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$861,469	\$861,469
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$363,060	\$363,060
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,224,529</b>	<b>\$1,224,529</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$467,032	\$467,032
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$201,453	\$201,453
b). Total Column B Budget Form 2	\$746,354	\$746,354
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$1,414,839</b>	<b>\$1,414,839</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$190,310)	(\$190,310)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$190,310	\$190,310
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0341 - FIRE PENSION  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,150,986	\$2,150,986
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,264,912	\$1,264,912
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$3,415,898</b>	<b>\$3,415,898</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,483,992	\$1,483,992
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,251,263	\$1,251,263
b). Total Column B Budget Form 2	\$2,155,000	\$2,155,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$4,890,255</b>	<b>\$4,890,255</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,474,357)	(\$1,474,357)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,474,357	\$1,474,357
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0342 - POLICE PENSION  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,452,527	\$1,452,527
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$816,895	\$816,895
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$2,269,422</b>	<b>\$2,269,422</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,178,562	\$1,178,562
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$884,012	\$884,012
b). Total Column B Budget Form 2	\$1,500,000	\$1,500,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$3,562,574</b>	<b>\$3,562,574</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,293,152)	(\$1,293,152)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,293,152	\$1,293,152
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0706 - LOCAL ROAD & STREET  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$990,214	\$990,214
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$471,799	\$471,799
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,462,013</b>	<b>\$1,462,013</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$752,850	\$752,850
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$419,226	\$419,226
b). Total Column B Budget Form 2	\$944,469	\$944,469
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$2,116,545</b>	<b>\$2,116,545</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$654,532)	(\$654,532)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$654,532	\$654,532
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$6,028,791	\$6,028,791
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,251,370	\$2,251,370
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$8,280,161</b>	<b>\$8,280,161</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,734,850	\$1,734,850
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,302,635	\$2,302,635
b). Total Column B Budget Form 2	\$4,859,792	\$4,859,792
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$8,897,277</b>	<b>\$8,897,277</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$617,116)	(\$617,116)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$617,116	\$617,116
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1146 - COMMUNICATIONS CENTER  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,056,133	\$1,056,133
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$778,451	\$778,451
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,834,584</b>	<b>\$1,834,584</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$869,942	\$869,942
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$502,403	\$502,403
b). Total Column B Budget Form 2	\$900,000	\$900,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$2,272,345</b>	<b>\$2,272,345</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$437,761)	(\$437,761)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$437,761	\$437,761
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1151 - CONTINUING EDUCATION  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$100,000	\$100,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$53,381	\$53,381
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$153,381</b>	<b>\$153,381</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$178,966	\$178,966
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$12,398	\$12,398
b). Total Column B Budget Form 2	\$30,000	\$30,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$221,364</b>	<b>\$221,364</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$67,983)	(\$67,983)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$67,983	\$67,983
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1301 - PARK & RECREATION  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$8,202,787	\$8,202,787
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,377,136	\$4,377,136
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$12,579,923</b>	<b>\$12,579,923</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,692,499	\$1,692,499
7. Taxes to be collected, present year (December settlement)	\$2,630,434	\$2,630,434
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$613,252	\$613,252
b). Total Column B Budget Form 2	\$1,458,475	\$1,458,475
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$6,394,660</b>	<b>\$6,394,660</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$6,185,263	\$6,185,263
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$51,773	\$51,773
12. Amount to be raised by tax levy (add lines 10 and 11)	\$6,237,036	\$6,237,036
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$6,237,036	\$6,237,036
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$6,237,036	\$6,237,036
17. Net Tax Rate on each one hundred dollars of taxable property	0.2495	0.2495
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1380 - PARK BOND  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$800,000	\$800,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$800,000</b>	<b>\$800,000</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$0</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$800,000	\$800,000
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$400,000	\$400,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,200,000	\$1,200,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,200,000	\$1,200,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,200,000	\$1,200,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0480	0.0480
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1381 - PARK BOND #2  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$267,135	\$267,135
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,135	\$5,135
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$272,270</b>	<b>\$272,270</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$6,435	\$6,435
b). Total Column B Budget Form 2	\$267,135	\$267,135
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$273,570</b>	<b>\$273,570</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,300)	(\$1,300)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,300	\$1,300
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 2141 - PARKING METER  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,584,004	\$2,584,004
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,875,935	\$1,875,935
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$4,459,939</b>	<b>\$4,459,939</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,539,447	\$2,539,447
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,150,439	\$1,150,439
b). Total Column B Budget Form 2	\$2,383,695	\$2,383,695
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$6,073,581</b>	<b>\$6,073,581</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,613,642)	(\$1,613,642)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,613,642	\$1,613,642
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$163,626	\$163,626
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$68,000	\$68,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$231,626</b>	<b>\$231,626</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$21,650)	(\$21,650)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$88,446	\$88,446
b). Total Column B Budget Form 2	\$164,830	\$164,830
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$231,626</b>	<b>\$231,626</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,794,463	\$2,794,463
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,558,119	\$1,558,119
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$4,352,582</b>	<b>\$4,352,582</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,728,997	\$1,728,997
7. Taxes to be collected, present year (December settlement)	\$757,484	\$757,484
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$35,651	\$35,651
b). Total Column B Budget Form 2	\$84,395	\$84,395
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$2,606,527</b>	<b>\$2,606,527</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,746,055	\$1,746,055
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$5,282	\$5,282
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,751,337	\$1,751,337
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,751,337	\$1,751,337
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,751,337	\$1,751,337
17. Net Tax Rate on each one hundred dollars of taxable property	0.0701	0.0701
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 6301 - TRANSPORTATION  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,028,569	\$1,028,569
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,145,302	\$1,145,302
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$2,173,871</b>	<b>\$2,173,871</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,438,698	\$1,438,698
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$326,637	\$326,637
b). Total Column B Budget Form 2	\$765,000	\$765,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$2,530,335</b>	<b>\$2,530,335</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$356,464)	(\$356,464)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$356,464	\$356,464
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 6401 - SANITATION  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,711,296	\$2,711,296
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,328,804	\$1,328,804
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$4,040,100</b>	<b>\$4,040,100</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,604,165	\$1,604,165
b). Total Column B Budget Form 2	\$2,714,611	\$2,714,611
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$4,318,776</b>	<b>\$4,318,776</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$278,676)	(\$278,676)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$278,676	\$278,676
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9500 - Fleet Maintenance  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,959,374	\$2,959,374
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,589,151	\$1,589,151
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$4,548,525	\$4,548,525
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$229,987	\$229,987
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,535,438	\$1,535,438
b). Total Column B Budget Form 2	\$2,895,573	\$2,895,573
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$4,660,998	\$4,660,998
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$112,473)	(\$112,473)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$112,473	\$112,473
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9501 - Dispatch Training  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$10,000	\$10,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$7,423	\$7,423
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$17,423</b>	<b>\$17,423</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$73,376	\$73,376
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$10,000	\$10,000
b). Total Column B Budget Form 2	\$10,000	\$10,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$93,376</b>	<b>\$93,376</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$75,953)	(\$75,953)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$75,953	\$75,953
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9502 - Parking Facilities  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,122,879	\$2,122,879
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,594,305	\$1,594,305
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$3,717,184</b>	<b>\$3,717,184</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,933,193	\$1,933,193
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$814,604	\$814,604
b). Total Column B Budget Form 2	\$1,592,358	\$1,592,358
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$4,340,155</b>	<b>\$4,340,155</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$622,971)	(\$622,971)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$622,971	\$622,971
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9503 - Investment Incentive  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$9,750	\$9,750
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$9,750	\$9,750
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$19,500</b>	<b>\$19,500</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,878	\$4,878
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,877	\$4,877
b). Total Column B Budget Form 2	\$9,754	\$9,754
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$19,509</b>	<b>\$19,509</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$9)	(\$9)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$9	\$9
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9504 - Electronic Map Generation  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,000	\$3,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,594	\$3,594
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$6,594</b>	<b>\$6,594</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$6,945	\$6,945
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$255	\$255
b). Total Column B Budget Form 2	\$400	\$400
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$7,600</b>	<b>\$7,600</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,006)	(\$1,006)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,006	\$1,006
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9505 - Public Safety Local Income Tax  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$6,810,167	\$6,810,167
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,655,567	\$4,655,567
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$11,465,734</b>	<b>\$11,465,734</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,519,702	\$1,519,702
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$3,358,163	\$3,358,163
b). Total Column B Budget Form 2	\$6,810,167	\$6,810,167
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$11,688,032</b>	<b>\$11,688,032</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$222,298)	(\$222,298)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$222,298	\$222,298
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9506 - Housing Trust (F905)(Ord17-03)  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$400,000	\$400,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$835,000	\$835,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,235,000</b>	<b>\$1,235,000</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,265,623	\$1,265,623
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$1,265,623</b>	<b>\$1,265,623</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$30,623)	(\$30,623)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$30,623	\$30,623
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9507 - Enhanced Access F410  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$5,500	\$5,500
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$5,500</b>	<b>\$5,500</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$5,838	\$5,838
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$75	\$75
b). Total Column B Budget Form 2	\$200	\$200
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$6,113</b>	<b>\$6,113</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$613)	(\$613)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$613	\$613
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9508 - Cc Jack Hopkins Social Services NR (F270) 17-42  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$305,000	\$305,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$314,554	\$314,554
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$619,554</b>	<b>\$619,554</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$300,000	\$300,000
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$14,554	\$14,554
b). Total Column B Budget Form 2	\$305,000	\$305,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$619,554</b>	<b>\$619,554</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

## Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.





CITY OF BLOOMINGTON

OFFICE OF THE CONTROLLER

MEMORANDUM

August 16, 2018

Revised August 22, 2018

Revised September 20, 2018

**To: Members of the City of Bloomington Common Council**

**Re: 2019 Budget**

We are pleased to present the City of Bloomington 2019 Budget Proposal.

**Cash Reserves:**

We ended 2017 with reserves between the City General Fund and the Rainy Day fund of 48.2% of the actual annual expenditures for 2017. To put this in perspective, this would allow us to pay for just under 50% of the City General Fund expenditures without receiving any other revenues. We are projecting these levels to be 38.8% and 31.1% at the end of 2018 and 2019 respectively.

**Revenues:**

**Property Taxes** – These funds are a significant source of revenue for the City General Fund, Parks General Fund, Cumulative Capital Development Fund as well as City and Parks General Obligation Bonds. In the City General Fund, property taxes represent 53.7% of the total revenues. The State has estimated this source of revenue will increase by 3.4% for 2019.

Local Income Tax (LIT) are collected and remitted by the State. LIT is composed of three categories, Distributive Shares, Public Safety, and Economic Development. The current LIT consists of Distributive Shares and Public Safety. The General Fund receives the City's portion of the Distributive Shares and this represents 26.5% of the total revenues for the City General Fund. The City also receives Public Safety LIT and those funds are discussed later in this memo.

City Miscellaneous Revenues – These are revenues such as fees for services, fines, and interest income. Miscellaneous Revenues represents 19.8% of total revenues for the City

**Expenditures:**

**All Funds:**

The overall total budget (Not including Utilities or Transit) request is \$91,128,597, which is an increase of \$7,584,143 or 9.1%. This includes \$400,000 request from the Affordable Housing Fund and \$305,000 for the Jack Hopkins Social Services Fund and \$800,000 for repayment of the Parks Bicentennial Bond.

**General Fund:**

The overall budget request is \$45,183,242. This is an increase of \$2,429,621 or 5.7%. This increase reflects \$930,000 of one-time expenditures and \$601,741 increase in Property Tax Caps. Adjusting for these items the General Fund Budget represents a 2.0% in comparison to the 2018 request.

**Parks General Fund:**

The overall budget request is \$8,202,787. That is an increase of \$461,754 or 6.0%.

**Public Safety Local Income Tax Fund:**

The primary use of this revenue stream is to fund a Public Safety Answering Point (PSAP) or Central Dispatch. We expect to receive in 2019, \$5,330,532 in PS LIT revenue and \$1,479,635 in E911 revenue. These revenues breakdown as:

Central Dispatch	\$4,168,676
Police Capital	\$1,701,210
Fire Capital	\$940,281

**Update:**

As noted in the figures above, there is a \$925,459 increase in the overall budget. The following chart outlays those changes.

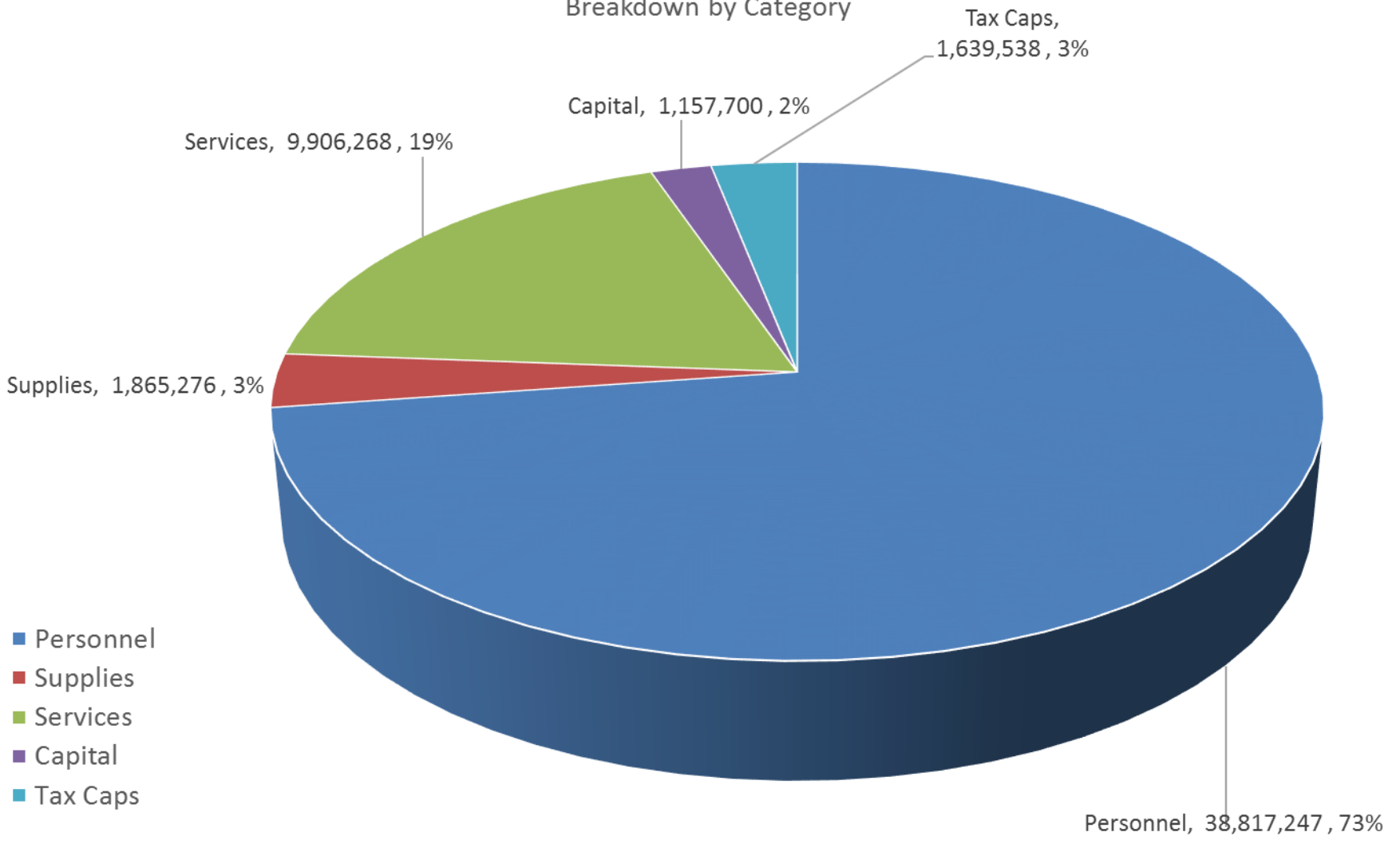
City of Bloomington						
2019 Budget						
Summary of Changes						
Expenditures						
Fund #	Fund Name	Category 1	Category 2	Category 3	Category 4	Total
101	General Fund	28,357		5,500		33,857
200	Parks General Fund	80,037				80,037
410	Enhanced Access			5,500		5,500
454	Alternative Transportation			6,000		6,000
508	BMFC Showers			65		65
522	Parks Bond			800,000		800,000
	Total	108,394	0	817,065	0	925,459
General Fund*						
Breakdown of changes by department		Category 1	Category 2	Category 3	Category 4	Total
Clerk		3,230				3,230
Council				2,500		2,500
Human Resources				3,000		
Police		25,127				25,127
Total		28,357	0	5,500	0	33,857

The increases in the General Fund consists of the addition of \$3,000 in Category 1 for additional temporary employees hours in the Clerks budget; \$2,500 increase in category 3 for the BCT funding in the Council budget; \$3,000 increase in category 3 to restore a funding cut in Diversity Training in the Human Resources budget; and finally \$25,127 increase in Category 1 to correct an error in the application of the 2% general salary and wage increases in the Police Department budget, for a total increase of \$33,857.

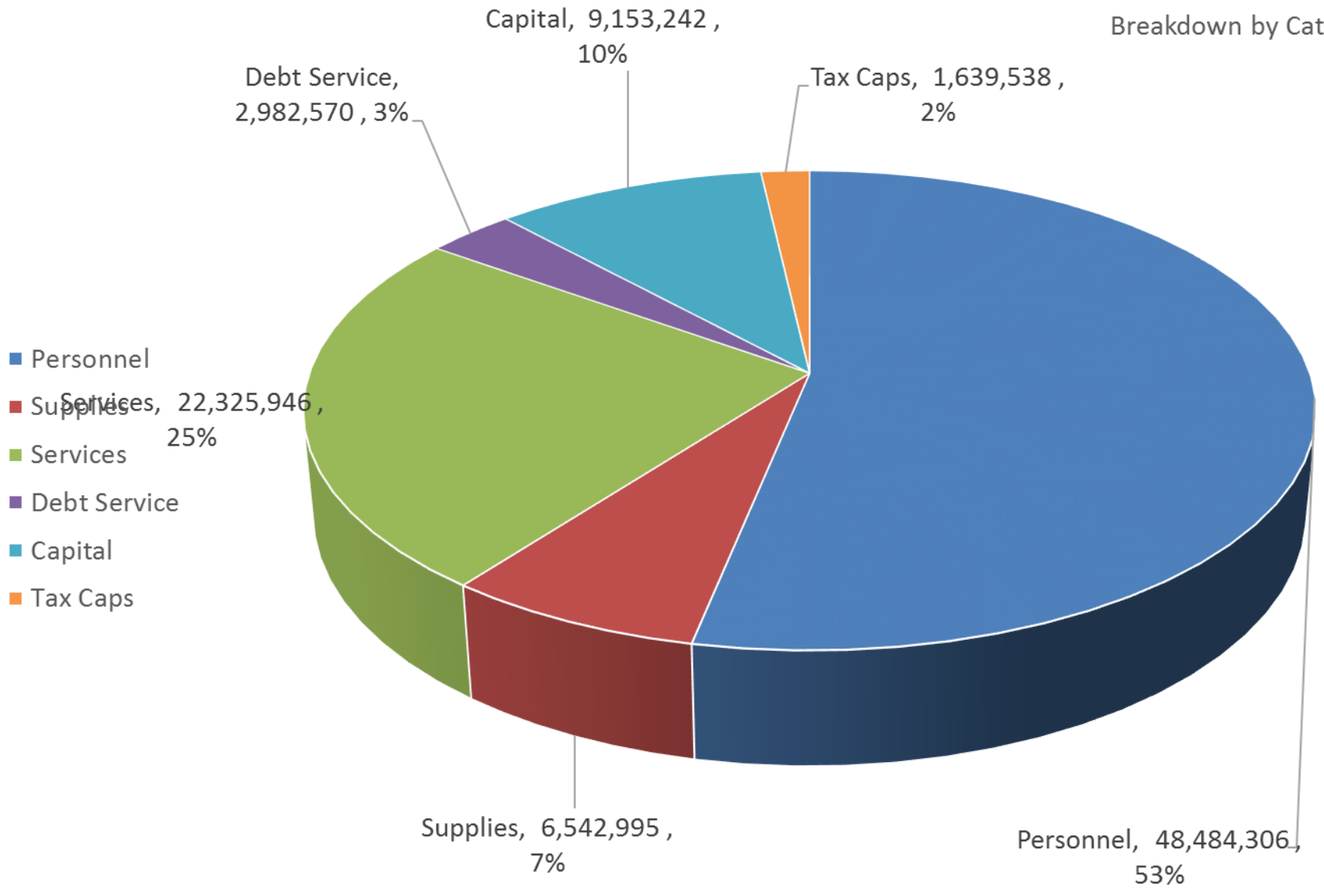
The increase to the Parks General fund was to account for increases in seasonal wages and a correction in the allocation of fringe benefits. The additional appropriation for the Enhanced Access Fund of \$5,500 to assist in the funding for new digital overhead photograph for the City’s GIS system. An increase of \$6,000 in the Alternative Transportation fund Council Sidewalk Fund. A correction in the Showers Bond of \$65 in regards to bank fees. An appropriation of \$800,000 for the payment of principal & interest on the proposed Parks Bicentennial Bonds.

We appreciate the difficult decisions and hard votes Council has made in past years. That effort has paid off in the form of a balanced budget, as well as healthy and stable reserves.

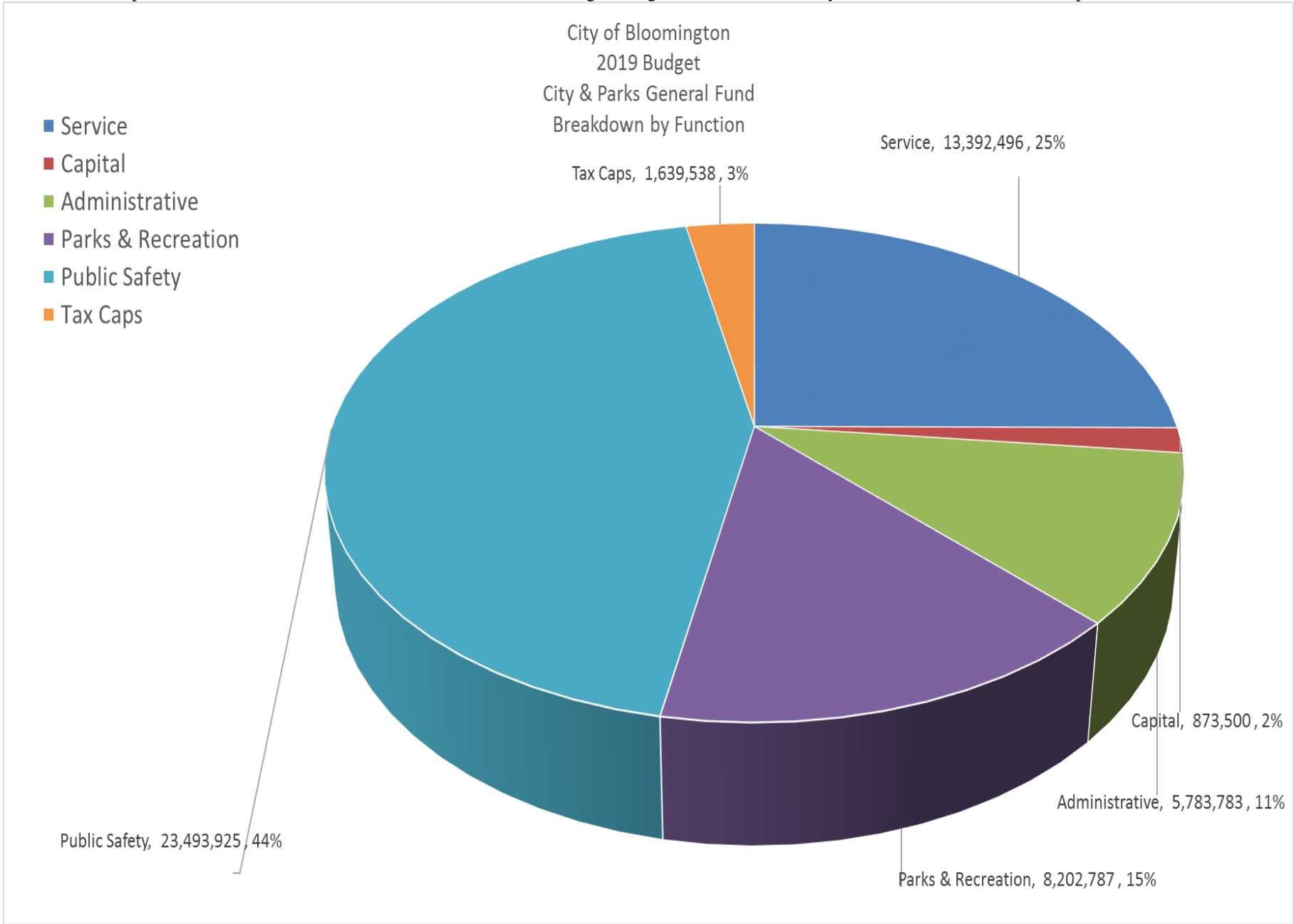
City of Bloomington  
2019 Budget  
City & Parks General Fund  
Breakdown by Category



City of Bloomington  
2019 Budget  
All Funds  
Breakdown by Category

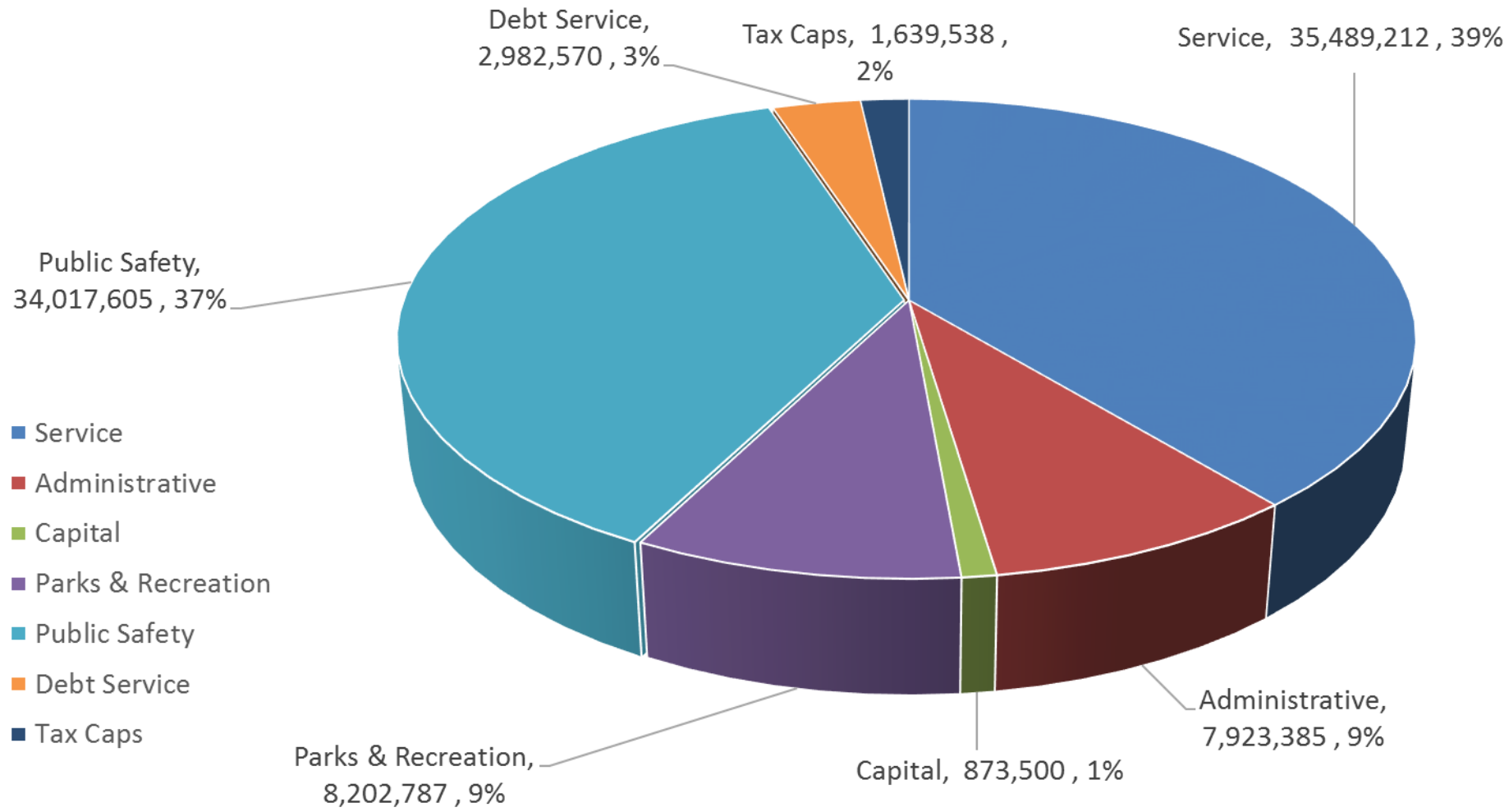


Service – This represents external services such as Street, Sanitation, Housing & Neighborhoods, Community Outreach and Business Development



Service – This represents external services such as Street, Sanitation, Housing & Neighborhoods, Community Outreach and Business Development.

City of Bloomington  
2019 Budget  
All Funds  
Breakdown by Function



- Service
- Administrative
- Capital
- Parks & Recreation
- Public Safety
- Debt Service
- Tax Caps

City of Bloomington  
Historic Levy  
Growth

Year	Increase
2003	4.8%
2004	4.7%
2005	4.4%
2006	3.9%
2007	4.0%
2008	3.7%
2009	4.0%
2010	3.8%
2011	2.9%
2012	2.9%
2013	2.8%
2014	2.6%
2015	2.7%
2016	2.6%
2017	3.8%
2018	4.0%
2019	3.4%



City of Bloomington 2019 Budget		Summary of General Fund and Fund Balance		
		Actual 2017	Budget 2018	Budget 2019
Beginning Cash Balance at January 1		12,021,636	13,673,243	11,900,887
Revenue				
	Property Tax	21,197,601	22,204,838	22,887,072
	County Option Income Tax	11,202,846	10,924,815	11,276,072
	Miscellaneous Revenue	7,332,071	7,851,612	8,459,440
Total Revenue		39,732,518	40,981,265	42,622,584
Expenditures				
	Actual/Budgeted Expenditures	38,080,911	42,753,621	45,183,242
Net Projected Expenditures		38,080,911	42,753,621	45,183,242
Revenues Minus Expenditures		1,651,607	(1,772,356)	(2,560,658)
Prior Year Encumbrances		-		
Rainy Day Transfer		-		
Projected Year End Balances		13,673,243	11,900,887	9,340,229
Rainy Day Fund Balance		4,696,680	4,696,680	4,730,000
Total All Balances		18,369,923	16,597,567	14,070,229
Reserve Percentage		48.2%	38.8%	31.1%

City of Bloomington		Expenditure Budget Comparison - General Fund			
2019 Budget					
Department/Division	2017 Actual	2018 Budget	2019 Budget	Dollar Change	Percent Change
Board of Public Safety	3,205	3,415	3,415	-	0.00%
CFRD - Community & Family Resources	752,730	788,576	799,248	10,672	1.35%
Controller	1,885,355	1,514,426	1,628,490	114,064	7.53%
Economic & Sustainable Development	580,165	831,601	939,697	108,096	13.00%
Fire	9,827,024	10,751,601	10,966,935	215,334	2.00%
Housing & Neighborhood Development	1,354,589	1,496,601	1,446,733	(49,868)	-3.33%
Human Resources	588,178	965,150	942,725	(22,425)	-2.32%
Informational & Technology Services	1,729,566	2,078,466	2,165,574	87,108	4.19%
Legal	989,898	1,019,892	1,046,994	27,102	2.66%
Mayor	700,855	889,253	989,164	99,911	11.24%
Planning	2,037,686	2,753,102	2,789,927	36,825	1.34%
Police	11,959,067	12,215,246	12,523,575	308,329	2.52%
Property Tax Cap's		1,037,797	1,639,538	601,741	57.98%
Public Works - Animal Shelter	1,439,602	1,508,063	1,752,671	244,608	16.22%
Public Works - Facilities Maintenance	765,658	1,101,561	1,155,249	53,688	4.87%
Public Works - Main	1,278,242	1,438,219	1,996,213	557,994	38.80%
Public Works - Sanitation	1,402,445	1,491,029	1,491,029	-	0.00%
Sub-Total	37,294,265	41,883,998	44,277,177	2,393,179	5.71%
Clerk	227,221	271,805	279,040	7,235	2.66%
Council	559,427	597,818	627,025	29,207	4.89%
Fund Totals	38,080,913	42,753,621	45,183,242	2,429,621	5.68%
<b>Parks General Fund</b>	<b>Actual 2017</b>	<b>Budget 2018</b>	<b>Budget 2019</b>	<b>\$ Change</b>	<b>% Change</b>
Fund Totals	7,145,007	7,741,033	8,202,787	461,754	5.97%

City of Bloomington											
Historic Cash Balance Projections											
		Year									
		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	Fund #										
General Fund	101	(1,547,626)	(675,532)	1,783,698	(320,718)	4,591,554	5,655,188	7,067,335	9,197,843	12,021,636	13,673,243
Rainy Day Fund	102	4,763,707	5,078,480	5,939,823	4,596,469	4,604,420	4,618,557	4,630,833	4,643,384	4,658,566	4,696,680
Reserve Percentage - to Budget		10.9%	14.1%	25.0%	13.3%	27.9%	29.5%	32.8%	38.0%	43.5%	46.9%
PS LIT	151	0	0	0	0	0	0	0	0	0	657,122
Parks General Fund	200	(939,072)	676,661	521,315	(196,325)	(226,362)	56,358	258,617	643,201	955,595	1,286,364
Bloomington Investment Incentive	251	619,720	641,440	639,114	335,087	379,592	483,021	516,233		1,234	1
Jack Hopkins Social Service Fund	270	0	0	0	0	0	0	0	0	0	0
Police Education	350	95,467	113,861	121,012	133,243	160,005	163,835	182,399	191,349	81,595	181,325
Dispatch Training	356	66,078	66,735	84,361	90,405	97,795	96,604	93,697	87,823	81,595	76,503
Non-Reverting Telecommunications	401	1,477,699	1,486,680	1,150,581	1,308,560	1,565,952	1,678,390	1,714,676	956,654	684,909	773,220
Non-Reverting Improvement 1 (Westside)	405	138,296	161,196	260,567	300,913	280,963	260,005	114,676	397,589	247,390	0
Electronic Map Generation	409	17,510	17,731	12,807	7,262	8,076	8,965	9,679	10,222	8,072	6,800
Local Roads & Streets	450	190,675	80,480	364	286,832	(197,524)	90,026	177,102	211,417	158,651	395,174
Motor Vehicle Highway	451	1,086,453	910,961	34,350	255,538	1,262,781	1,221,535	978,783	655,575	1,096,348	1,164,365
Parking Facilities	452	250,232	754,933	1,006,580	816,722	462,293	1,133,164	1,606,811	1,835,623	2,241,769	2,313,703
Alternative Transportation	454	51,586	167,297	169,696	340,183	66,497	161,987	260,588	745,720	996,865	1,147,977
Parking Meter	455	0	0	0	0	0	0	258,491	989,527	1,608,382	2,263,482
BMFC Showers	508	46,781	69,585	66,039	66,730	47,431	28,871	28,746	27,981	28,521	0
Golf Course Bond	512	429,541	458,295	230,337	3	3,969	6,851	6,501	7,976	9,227	0
City GO Bonds	519	0	0	0	0	0	0	0	0	0	121,207
Parks GO Bonds	520	0	0	0	0	0	0	0	0	0	73,778
Cumulative Capital Development (Cig Tax)	600	99,749	19,218	20,135	18,221	49,475	83,323	307,720	419,036	198,537	79,521
Cumulative Capital Development	601	483,407	648,734	948,408	504,651	(17,702)	1,275,322	1,073,717	1,006,686	1,036,354	2,050,471
Vehicle Replacement Fund	610	0	2,708,841	910,081	542,361	351,565	195,940	163,648	250,579	347,720	669,413
Solid Waste	730	160,344	186,961	93,970	13,208	195,203	195,203	0	0	0	0
Risk Management	800	17,084	64,484	65,540	61,622	156,527	23,712	404,879	555,534	516,384	363,671
Fleet Maintenance	802	146,173	92,591	184,767	380,928	724,409	958,283	853,127	897,238	373,070	275,578
Police Pension	900	1,167,032	1,554,454	1,364,283	1,465,086	484,261	1,222,301	1,201,664	1,213,713	1,206,491	1,192,398
Fire Pension	901	1,396,206	2,017,362	1,727,329	1,720,600	547,562	1,421,525	1,248,216	1,311,192	1,475,745	1,464,601
Housing Trust Fund	905	0	0	0	0	0	0	0	0	0	1,411,848
Total		39,722,879	48,486,690	48,211,615	44,883,718	48,554,448	55,833,283	58,795,083	62,723,759	68,417,249	75,486,203

City of Bloomington	PS LIT Capital Replacement Schedule - 2019-2028																	
Fire Department																		
Item	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Fire Stations	Grand Total						
Full Sized Pick-Up	50,000																	
Engine/Pumper	530,000																	
Engine/Pumper			575,000															
75-100 Ft Aerial Ladder		1,150,000																
Full Sized Pick-Up		52,000																
Sedan		30,000																
Engine 6			575,000															
Engine 2				600,000														
Brush Truck				150,000														
Engine 7					620,000													
Engine/Pumper						650,000												
Full Sized Suv						50,000												
Full Sized Suv						50,000												
Fire Rescue Truck						450,000												
Full Sized SUV							55,000											
Full Sized SUV							55,000											
Engine/Pumper							670,000											
Full Sized Pick-Up							55,000											
Engine/Pumper									730,000									
Engine/Pumper										760,000								
100 Ft Aerial Platform								1,700,000										
Full Sized Pick-Up										60,000								
Full Sized Pick-Up										60,000								
75-100 Ft Aerial Ladder										1,500,000								
Engine/Pumper											760,000							
Engine/Pumper																		
Full Sized Truck	40,000																	
Self Contained Breathing Apparatus			270,000				850,000											
Fire Fighting Gear	130,000	90,000	10,000	10,000	10,000	350,000	10,000	10,000	10,000	10,000								
Station 4 - Refresh	65,000																	
Station 3 - Refresh	30,000																	
Station 5 - Refresh	40,000	200,000																
Station 1 - Refresh			200,000															
Station 2 - Refresh				400,000														
Radios			490,000						620,000									
Extraction Tools		120,000									250,000							
Physical Fitness Equipment						75,000												
Training Tower	20,000				500,000													
Storage/Training Facility		500,000																
New Fire Station (6, Southeast)												3,500,000						
New Fire Station (7, Southwest)												4,500,000						
Relocate Station 3-IU*												4,500,000						
<b>Total - Fire</b>	<b>905,000</b>	<b>2,142,000</b>	<b>2,120,000</b>	<b>1,160,000</b>	<b>1,130,000</b>	<b>1,625,000</b>	<b>1,695,000</b>	<b>2,330,000</b>	<b>2,240,000</b>	<b>1,900,000</b>	<b>12,500,000</b>	<b>29,747,000</b>						

Police Department												
Item	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Headquarters	Grand Total
Hand Guns					3,000	3,000	3,000	30,000	3,500	3,500		
Rifles	2,000	2,500	2,500	3,000	3,000	3,000	3,000	3,000	7,500	3,500		
Less Lethal Rounds (Ex: Bean Bags/Sponge)	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000		
Radios	60,000	60,000		50,000	50,000	50,000	50,000	50,000	50,000	65,000		
Exterior Security Cameras			4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000		
Body Worn Cameras	275,000			300,000			325,000			350,000		
Automatic External Defibrillators	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		
Enhanced Technology (License Plate Reader & Other)		50,000	55,000									
K9 (Dog and Equipment minus vehicle)		15,000					20,000					
Patrol Body Armor	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000		
Critical Incident Response Team Body Armor	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000		
Air Purifying Respirators / Gas Masks	12,500	12,500	12,500	7,000	7,000	7,000	7,000	7,000	7,000	7,000		
Vehicles - Patrol & Administration	505,000	505,000	408,000	425,000	443,000	443,000	460,000	476,000	493,000	510,000		
Alternative Transportation (Electric, ATV, Motorcycle)		50,000	15,000						15,000			
Mobile Command Post	245,000											
Large Evidence Storage/Training/Range Complex	600,000	25,000			200,000							
Training Simulator		75,000										
Headquarters Replacement											9,000,000	
<b>Total - Police</b>	<b>1,735,500</b>	<b>831,000</b>	<b>533,000</b>	<b>825,000</b>	<b>746,000</b>	<b>546,000</b>	<b>908,000</b>	<b>606,000</b>	<b>616,000</b>	<b>979,000</b>	<b>9,000,000</b>	<b>17,325,500</b>
<b>Grand Total - Police &amp; Fire</b>	<b>2,640,500</b>	<b>2,973,000</b>	<b>2,653,000</b>	<b>1,985,000</b>	<b>1,876,000</b>	<b>2,171,000</b>	<b>2,603,000</b>	<b>2,936,000</b>	<b>2,856,000</b>	<b>2,879,000</b>	<b>21,500,000</b>	<b>47,072,500</b>

PS LIT Distribution				2019 Requests			
Police		Fire		Fire		Police	
Item	Amount	Item	Amount	Item	Amount	Item	Amount
MDT's & Computer Equipment	41,564	MDT's & Computer Equipment	35,281	75-100 Ft Aerial Ladder	1,100,000	Body Worn Cameras	275,000
Body Worn Cameras	275,000	Engine/Pumper	530,000	Engine/Pumper	530,000	Vehicles - Patrol & Administration	505,000
Vehicles - Patrol & Administration	505,000	Fire Fighting Gear	130,000	Fire Fighting Gear	130,000	Patrol Body Armor	13,000
Patrol Body Armor	13,000	Station 5 - Refresh	40,000	Station 5 - Refresh	40,000	Critical Incident Response Team Body Armor	12,000
Critical Incident Response Team Body Armor	12,000	Training Tower	20,000	Training Tower	20,000	Large Evidence Storage/Training/Range Complex	600,000
Large Evidence Storage/Training/Range Complex	600,000	Station 4 - Refresh	65,000	Station 4 - Refresh	65,000	Mobile Command Post	245,000
Mobile Command Post	245,000	Full Sized Pick-Up	50,000	Full Sized Pick-Up	50,000	Radios	60,000
Air Purifying Respirators / Gas Masks	9,646	Station 3 - Refresh	30,000	Station 3 - Refresh	30,000	Air Purifying Respirators / Gas Masks	12,500
		Full Sized Truck	40,000	Full Sized Truck	40,000	Rifles	2,000
						Automatic External Defibrillators	5,000
		Total	940,281	Total	2,005,000	Less Lethal Rounds (Ex: Bean Bags/Sponge/Tasers)	6,000
Total	1,701,210						
				Engine/Pumper	530,000	Total	1,735,500

**APPROPRIATION ORDINANCE 18-04**

**AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE,  
DEBT SERVICE, AND CAPITAL IMPROVEMENTS FOR THE WATER AND  
WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON,  
INDIANA, FOR THE YEAR 2019**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,  
INDIANA:

SECTION I. That there be and hereby is appropriated from the Water Utility Fund of said City for the year 2019, the following sums:

Projected Revenues for the Water Utility are:

Metered Sales to Customers		\$ 16,305,069	
Fire Protection		\$1,681,947	
Other Income		\$1,196,839	
Total Projected Income			<u>\$19,183,855</u>
Operation & Maintenance Fund			
Personal Services:			
Salaries and Wages	\$ 3,272,153		
Employee Benefits	\$1,280,609	\$4,552,762	
Supplies		\$1,890,123	
Other Services and Charges:			
Insurance	\$207,000		
Utility Services	\$1,344,990		
Other Charges	\$1,056,812		
Inter-department/In Lieu of Taxes	\$796,400	\$3,405,202	
Capital Outlay		0	
Total Operation & Maintenance Expense			<u>\$9,848,087</u>
Sinking Fund			
Debt Service & Existing Obligations		\$ 5,620,853	
Total Appropriations from Sinking Fund			<u>\$ 5,620,853</u>
Extensions and Replacements		\$ 3,714,915	
Total Appropriations from Depreciation Fund			<u>\$ 3,714,915</u>
Total Water Utility Budget			<u>\$19,183,855</u>
	Total Projected Water Income	\$19,183,855	
	Total Water Utility Budget	\$19,183,855	
	Balance		\$ 0

SECTION II. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2019, the following sums:

Projected Revenues for the Wastewater Utility are:

Sewer Service Charges		\$23,252,662	
Stormwater Service charges		\$1,512,830	
Interest Income Stormwater		\$800	
Other Income		\$964,251	
Total Projected Income			<u>\$25,730,543</u>
Operation & Maintenance Fund			
Personal Services:			
Salaries and Wages	\$6,073,124		

Employee Benefits	\$2,381,569	\$8,454,693
Supplies		\$1,492,633
Other Services and Charges:		
Insurance	\$268,000	
Utility Services	\$1,559,331	
Other Charges	\$1,650,198	
Inter-department/In Lieu of Taxes	\$1,100,000	\$4,577,529
Capital Outlay		0
Total Operation & Maintenance Expense		\$14,524,855
Sinking Fund		
Debt Service & Existing Obligations - Wastewater		\$5,355,729
Total Appropriations from Sinking Fund		\$5,355,729
Extensions and Replacements		
Wastewater projects		\$5,274,744
Stormwater projects		\$575,215
Total Appropriations from Depreciation Fund		\$5,849,959
Total Wastewater Utility Budget		\$25,730,543
	Total Projected Wastewater Income	\$25,730,543
	Total Wastewater Utility Budget	\$25,730,543
	Balance	\$ 0

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
DOROTHY GRANGER, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
NICOLE BOLDEN, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
NICOLE BOLDEN, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
JOHN HAMILTON Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance, approved by the Utilities Service Board in August of 2018 sets the water and wastewater budgets for 2019.

## MEMORANDUM

TO: City of Bloomington Common Council

FROM: Vic Kelson, Director of City of Bloomington Utilities;  
Laura Pettit, Assistant Director of Finance, City of Bloomington  
Utilities

DATE: September 8th, 2018

RE: Submittal of Appropriation Ordinance 18-04: An Ordinance Adopting a  
Budget for the Operation, Maintenance, Debt Service, and Capital  
Improvements for the Water and Wastewater Utility Departments of the City  
of Bloomington, Indiana, for the Year 2019

Please find Ordinance 18-04 for your review and approval, appropriating the 2019 budget of the City of Bloomington Utilities. The budget was approved 7-0 by the Utilities Service Board on August 20th, 2018.

Since our presentation to the Council on August 21st, the following changes were incorporated in the budget:

- 1) **Allocation of Funds** in Water Works fund – Friends of Lake Monroe is applying to the Indiana Department of Environmental Management for a section 319 grant to develop a watershed management plan and have asked for matching funds from City of Bloomington Utilities in the amount of \$37,500.
- 2) **Adjustment of salary increase for union positions**- For each of the funds (water works, sewer works, storm utility), the union has reached an agreement on member's annual cost of living increase.



Category	Original Request	Change	Current Request
Water Fund Other Services & Charges	\$3,367,702	\$37,500	\$3,405,202
Water Fund Personnel Services	\$4,568,557	(\$15,795)	\$4,552,762
Water Fund Other Services & Charges (Extensions and Replacements)	\$3,736,620	(\$21,705)	\$3,714,915
Wastewater Fund Personnel Services	\$7,777,152	(\$33,385)	\$7,743,767
Wastewater Fund Other Services & Charges (Extensions & Replacements)	\$5,241,359	\$33,385	\$5,274,744
Storm Utility Personnel Services	\$715,082	(\$4,156)	\$710,926
Storm Utility Other Services & Charges (Extensions & Replacements)	\$571,059	\$4,156	\$575,215

Thank you in advance for your consideration.

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 9/20/2018 4:45:24 PM

Ordinance Number: 18-05

Be it ordained/resolved by the **Bloomington Common Council** that for the expenses of **BLOOMINGTON TRANSPORTATION** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON TRANSPORTATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Bloomington Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Bloomington Common Council	Common Council and Mayor	10/10/2018

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8001	SPECIAL TRANSPORTATION GEN	\$10,485,237	\$1,311,058	0.0440
		<b>\$10,485,237</b>	<b>\$1,311,058</b>	<b>0.0440</b>

Name		Signature
Dorothy Granger, President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Isabel Piedmont-Smith, Vice-President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Allison Chopra	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Rollo	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Andy Ruff	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Sandberg	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jim Sims	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chris Sturbaum	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
Generated 9/20/2018 4:45:24 PM

## Approve

Name	Title	Signature
John Hamilton	Mayor	

Name	Title	Signature
Nicole Bolden	Clerk	

## NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **130 West Grimes Lane, Bloomington, IN 47403**.

Notice is hereby given to taxpayers of **BLOOMINGTON TRANSPORTATION, Monroe County, Indiana** that the proper officers of **Bloomington Common Council** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Common Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Common Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Common Council** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 26, 2018
Public Hearing Time	6:30 PM
Public Hearing Location	Bloomington City Hall
Estimated Civil Max Levy	\$1,311,058
Property Tax Cap Credit Estimate	\$66,837

Adoption Meeting Date	Wednesday, October 10, 2018
Adoption Meeting Time	6:30 PM
Adoption Meeting Location	Bloomington City Hall

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8001-SPECIAL TRANSPORTATION GEN	\$10,485,237	\$1,311,058	\$0	\$1,264,465
Totals	\$10,485,237	\$1,311,058	\$0	\$1,264,465

# Budget Form 1 - Budget Estimate

Year: 2019 County: Monroe Unit: Bloomington Transportation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Administrative Salaries	\$503,323	\$503,323
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Maintenance Salaries	\$766,803	\$766,803
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Operations Managers/Supervisors	\$367,709	\$367,709
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Operators Salaries	\$2,951,215	\$2,951,215
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Insurance	\$592,719	\$592,719
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Uniforms	\$24,878	\$24,878
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA	\$351,062	\$351,062
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF	\$406,328	\$406,328
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Tool and CDL allowance	\$10,445	\$10,445
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$10,000	\$10,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$15,549	\$15,549
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies		Fuel/Oil	\$915,000	\$915,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies		Garage Uniforms/Drug Testing	\$15,000	\$15,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Parts	\$555,948	\$555,948
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Supplies	\$125,364	\$125,364
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	\$506,747	\$506,747
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	\$11,000	\$11,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising	\$30,900	\$30,900
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing	\$22,279	\$22,279
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Liability/Risk Insurance	\$260,900	\$260,900
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Electricity	\$60,000	\$60,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Gas	\$15,500	\$15,500
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Water	\$12,000	\$12,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Building Maintenance	\$20,000	\$20,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Vehicle Repair and Labor	\$60,000	\$60,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		IU Shared Expenses	\$110,000	\$110,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Postage	\$3,708	\$3,708
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Training/Dues and Subcriptions	\$43,800	\$43,800

<b>Fund</b>	<b>Department</b>	<b>Category</b>	<b>Sub-Category</b>	<b>Line Item Code</b>	<b>Line Item</b>	<b>Published</b>	<b>Adopted</b>
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Travel	\$3,509	\$3,509
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Equipment and Vehicles	\$1,516,700	\$1,516,700
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Tires/Rebuilds	\$196,851	\$196,851
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$66,837	\$66,837
<b>8001 - SPECIAL TRANSPORTATION GEN Total</b>						<b>\$10,552,074</b>	<b>\$10,552,074</b>
<b>UNIT TOTAL</b>						<b>\$10,552,074</b>	<b>\$10,552,074</b>

# Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2019 County: Monroe Unit: 0951 - Bloomington Transportation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2018	January 1 - December 31, 2019
8001 - SPECIAL TRANSPORTATION GEN	R112	Financial Institution Tax distribution	\$5,058	\$10,822
8001 - SPECIAL TRANSPORTATION GEN	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$21,868	\$58,753
8001 - SPECIAL TRANSPORTATION GEN	R119	State, Federal, and Local Payments in Lieu of Taxes	\$1,017,476	\$2,521,684
8001 - SPECIAL TRANSPORTATION GEN	R134	Federal and State Grants and Distributions - Other	\$4,048,410	\$3,697,530
8001 - SPECIAL TRANSPORTATION GEN	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,009	\$4,021
8001 - SPECIAL TRANSPORTATION GEN	R138	Local Income Tax (LIT) Certified Shares	\$240,521	\$501,997
8001 - SPECIAL TRANSPORTATION GEN	R423	Other Charges for Services, Sales, and Fees	\$838,108	\$1,611,765
8001 - SPECIAL TRANSPORTATION GEN	R913	Other Receipts	\$154,984	\$767,607
<b>SPECIAL TRANSPORTATION GEN</b>			<b>\$6,328,434</b>	<b>\$9,174,179</b>
<b>0951 - BLOOMINGTON TRANSPORTATION Total</b>			<b>\$6,328,434</b>	<b>\$9,174,179</b>



### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0951 - BLOOMINGTON TRANSPORTATION  
**Selected Fund:** 8001 - SPECIAL TRANSPORTATION GEN

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$5,984,482	\$5,984,482
SUPPLIES	\$1,626,861	\$1,626,861
SERVICES AND CHARGES	\$1,160,343	\$1,160,343
CAPITAL OUTLAY	\$1,713,551	\$1,713,551
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$66,837	\$66,837
<b>Total</b>	<b>\$10,552,074</b>	<b>\$10,552,074</b>

<b>Totals by Fund</b>	Published Amt.: \$10,552,074	Adopted Amt.: \$10,552,074
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<b>Totals by Unit</b>	Published Amt.: \$10,552,074	Adopted Amt.: \$10,552,074
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#### Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0951 - BLOOMINGTON TRANSPORTATION  
**Fund Name:** 8001 - SPECIAL TRANSPORTATION GEN  
**County:** 53 - Monroe County  
**Year:** 2019

Net Assessed Value	\$2,977,272,112	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$10,552,074	\$10,552,074
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$9,666,307	\$9,666,307
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$20,218,381</b>	<b>\$20,218,381</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$6,613,078	\$6,613,078
7. Taxes to be collected, present year (December settlement)	\$557,682	\$557,682
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$6,328,434	\$6,328,434
b). Total Column B Budget Form 2	\$9,174,179	\$9,174,179
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$22,673,373</b>	<b>\$22,673,373</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,454,992)	(\$2,454,992)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,766,050	\$3,766,050
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,311,058	\$1,311,058
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,311,058	\$1,311,058
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,311,058	\$1,311,058
17. Net Tax Rate on each one hundred dollars of taxable property	0.0440	0.0440
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$66,837	\$66,837

## Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.



# Bloomington Public Transportation Corporation

130 West Grimes Lane, Bloomington, Indiana 47403  
812.332.5688 Fax 812.332.3660



To: Bloomington Common Council  
From: Lew May, General Manager  
Date: September 1, 2018  
Re: Proposed 2019 Bloomington Transit Budget

Thank you for the opportunity on August 21 to present the proposed 2019 budget for Bloomington Public Transportation Corporation (BPTC). As I mentioned in my August 21 presentation, the budget has been reviewed and approved by the BPTC Board of Directors.

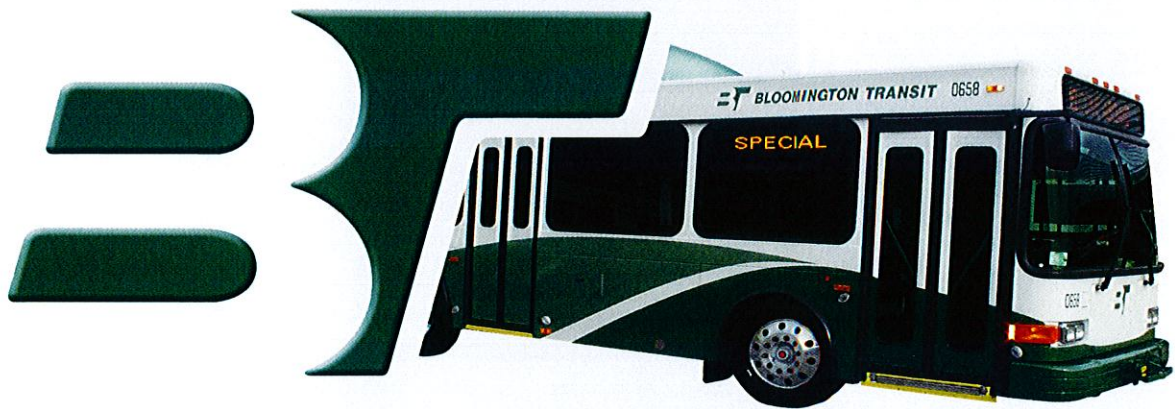
A summary of the proposed 2019 budget is shown below.

Budget Class	Proposed 2019 Budget	Amended 2018 Budget	Percent Change
Class I – Personnel	\$5,984,482	\$5,965,069	0.33
Class II – Materials & Supplies	\$1,626,861	\$1,312,189	23.98
Class III – Professional Services	\$1,160,343	\$1,620,170	(28.38)
Class IV – Capital	\$1,713,551	\$2,209,280	(22.44)
Total	\$10,485,237	\$11,106,708	(5.60)

Overall, we've budgeted a 5.60 percent decline in the total 2019 budget compared to the 2018 budget. The primary reasons are due to replacing fewer buses in the 2019 budget as compared to the 2018 budget and because we will have less expenses related to planning studies in 2018 versus 2019.

Thank you for your continued support and advocacy for public transportation and for the work we do at Bloomington Transit.

# 2019 Budget



# Bloomington Transit



# OPERATING EXPENSES

<b>Budget Class I</b>	2019 <u>Proposed</u>	2018 <u>Approved</u>	<u>Percent Change</u>
Salaries (Operators) Fixed and BT Access full and part time operators	\$ 2,951,215	\$ 3,017,501	-2.20%
Salaries (Other Operating)  Operations manager and supervisors; and BT Access F/T dispatchers	367,709	323,937	13.51%
Salaries (Maintenance)  Maintenance manager, mechanics, service attendants, and parts specialist salaries	766,803	758,250	1.13%
Salaries (Other)  Administrative staff	503,323	438,237	14.85%
FICA	351,062	347,151	1.13%
PERF	406,328	408,488	-0.53%
Health/Dental/Disability/Life/Vision Insurance	592,719	626,815	-5.44%
Unemployment	10,000	10,000	0.00%
Employee Uniforms	24,878	24,390	2.00%
Tool and CDL Allowance	<u>10,445</u>	<u>10,300</u>	1.41%
<b>Subtotal Budget Class I</b>	<b><u><u>\$ 5,984,482</u></u></b>	<b><u><u>\$ 5,965,069</u></u></b>	0.33%

## Budget Class II

	<u>2019 Proposed</u>	<u>2018 Approved</u>	<u>Percent Change</u>
Office Supplies	\$ 15,549	\$ 14,809	5.00%
Garage Uniforms/Drug Testing	15,000	15,000	0.00%
Fuel/Oil/Grease/Fluids	915,000	630,000	45.24%
Parts	555,948	529,474	5.00%
Other Supplies	<u>125,364</u>	<u>122,906</u>	2.00%
<b>Subtotal Budget Class II</b>	<b><u><u>\$1,626,861</u></u></b>	<b><u><u>\$1,312,189</u></u></b>	23.98%

## Budget Class III

Professional Services	\$506,747	\$931,805	-45.62%
<p>Expenses include contracted transit management services, contracted facility maintenance services, software support services, employee counseling services, legal services, information technology services, payroll processing, and auditing services.</p>			
Telephone	11,000	10,000	10.00%
Postage	3,708	3,708	0.00%

<b>Budget Class III (continued)</b>	<u>2019 Proposed</u>	<u>2018 Approved</u>	<u>Percent Change</u>
Travel	3,509	3,509	0.00%
Printing	22,279	21,630	3.00%
Advertising	30,900	30,000	3.00%
Insurance/Risk Management	260,900	225,000	15.96%
Electricity	60,000	65,000	-7.69%
Water	12,000	14,500	-17.24%
Gas	15,500	15,000	3.33%
IU Shared Expenses	110,000	178,300	-38.31%
Building Maintenance	20,000	10,000	100.00%
Repairs and Labor	60,000	70,000	-14.29%
Training, Dues, and Subscriptions	<u>43,800</u>	<u>41,718</u>	4.99%
<b>Subtotal Budget Class III</b>	<u><b>\$1,160,343</b></u>	<u><b>\$1,620,170</b></u>	-28.38%
<b>Total Operating Expenses</b>	<u><b>\$8,771,686</b></u>	<u><b>\$8,897,428</b></u>	-1.41%



<b>Budget Class IV - Capital</b>	<u>2019 Proposed</u>	<u>2018 Approved</u>	<u>Percent Change</u>
Tires and Engine/Transmission Rebuilds	\$196,851	\$189,280	4.00%
Equipment and Maintenance Includes computer hardware and software, Facility maintenance, bus tracking/AVL technology/Camera backup	516,700	530,000	-2.51%
Motor Equipment - 1 electric bus	<u>1,000,000</u>	<u>1,490,000</u>	-32.89%
<b>Subtotal Budget Class IV</b>	<u><b>\$1,713,551</b></u>	<u><b>\$2,209,280</b></u>	-22.44%
<b>TOTAL EXPENDITURES</b>	<u><b>\$10,485,237</b></u>	<u><b>\$11,106,708</b></u>	-5.60%

<b>Revenues</b>	<u>2019 Proposed</u>	<u>2018 Approved</u>	<u>Percent Change</u>
Property Tax Levy	\$1,311,058	\$1,267,948	3.40%
Financial Institution Tax	10,822	10,381	4.25%
License Excise Tax	58,753	51,730	13.58%
Local Option Income Tax	501,997	415,690	20.76%
Commercial Vehicle Excise Tax	4,021	3,901	3.08%
Passenger Fares	600,000	630,000	-4.76%
Advertising Sales	85,000	70,000	21.43%
State PMTF	2,521,684	2,516,035	0.22%
Federal	3,663,530	3,913,793	-6.39%
MPO Planning	34,000	365,000	-90.68%
Transfer from Operating Reserve	377,640	252,966	49.28%
Transfer from Reserves to Match grants	0	261,250	0.00%
IU Contract Revenue	1,111,732	1,102,714	0.82%
IU Reimbursements	110,000	178,300	-38.31%
Miscellaneous	<u>95,000</u>	<u>67,000</u>	41.79%
<b>TOTAL REVENUE</b>	<b><u>\$10,485,237</u></b>	<b><u>\$11,106,708</u></b>	-5.60%

**ORDINANCE 18-17**

**AN ORDINANCE FIXING THE SALARIES OF OFFICERS OF THE POLICE AND  
FIRE DEPARTMENTS FOR THE CITY OF BLOOMINGTON, INDIANA,  
FOR THE YEAR 2019**

NOW BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I A. From and after January 1, 2019, pursuant to Indiana Code § 36-8-3-3 (d), the salary and pay schedule for the officers of the Fire Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

**FIRE DEPARTMENT ADMINISTRATION**

<b><u>Job Title</u></b>	<b><u>Grade</u></b>	<b><u>Minimum</u></b>	<b><u>Maximum</u></b>
Chief*	12	\$71,143	\$128,058
Deputy Chief			\$75,293
Battalion Chief of Training			\$70,083
Battalion Chief of Operations (3)			\$70,083
Fire Prevention Officer			\$65,306
Fire Inspection Officer			\$60,366
Probationary Officer			\$47,526

**FIRE DEPARTMENT EMPLOYEES**

Captain	\$59,334
Chauffeur	\$55,119
Firefighter 1 <sup>st</sup> Class	\$53,023

\* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City also shall contribute four percent (4.0%) of the salary of a fully paid Firefighter 1<sup>st</sup> Class with twenty years of longevity (equal to an additional \$3,750) to the Public Employees Retirement Fund on behalf of each firefighter under the authority of I.C. §§ 36-8-7-8 and 36-8-8-8.

SECTION I B. Additional pay for all job positions except Fire Department Administration.

Effective January 1, 2019, increases to the base salary described above on the basis of longevity, professional assignment, certification, and education shall be paid as reflected below. The maximum annual total for longevity, professional assignment, certification and education pay under Section I B. is \$4,800.00.

**Longevity:**

Additional pay for longevity shall be credited on the firefighter's anniversary date of hire after the completion of years of service as reflected in the chart below.

<b><u>Years of Service</u></b>	<b><u>Amount</u></b>	<b><u>Years of Service</u></b>	<b><u>Amount</u></b>	<b><u>Years of Service</u></b>	<b><u>Amount</u></b>	<b><u>Years of Service</u></b>	<b><u>Amount</u></b>
1	\$0	6	\$1,400	11	\$1,400	16	\$1,700
2	\$800	7	\$1,400	12	\$1,400	17	\$1,700
3	\$800	8	\$1,400	13	\$1,400	18	\$1,900
4	\$1,100	9	\$1,400	14	\$1,700	19	\$1,900
5	\$1,100	10	\$1,400	15	\$1,700	20+	\$3,750

**Certification:**

Firefighters who hold the following current certifications shall be eligible for additional compensation in accordance with the table set forth below:

- |  |   |
|--|---|
| (1) Airport Firefighter                      | (2) Automobile Extrication Technician   |
| (3) Confined Space Rescue Technician         | (4) Driver/Operator Aerial              |
| (5) Driver/Operator Mobile Water Supply      | (6) Driver/Operator Pumper              |
| (7) Fire Inspector I                         | (8) Fire Inspector II                   |
| (9) Fire Instructor I                        | (10) Fire Instructor II/III             |
| (11) Fire Investigator                       | (12) Fire Officer I                     |
| (13) Fire Officer II                         | (14) Fire Officer III                   |
| (15) Fire Officer IV                         | (16) Fire Officer Strategy and Tactics* |
| (17) Fire Prevention/Inspection              | (18) Fire Service Management            |
| (19) Fire/Arson Investigation                | (20) HAZMAT Technician                  |
| (21) Rope Rescue Technician                  | (22) Safety Officer*                    |
| (23) Structural Collapse Rescue Technician   | (24) Surface Ice Rescue Technician      |
| (25) Swift Water Rescue Technician           | (26) Trench Rescue Technician*          |
| (27) Vehicle and Machinery Rescue Technician | (28) Wilderness Rescue Technician       |
| (29) Wildland Fire Suppression               |   |

<b><u>Number of Certifications</u></b>	<b><u>Amount per Certification</u></b>
1	\$300
2	\$400
3	\$500
4	\$600
5	\$700
6	\$800
7	\$900
8	\$1,000

\*The names of these certifications have changed over the years. Firefighters shall be eligible for compensation for equivalent certifications with different names (i.e. Master Strategy and Tactics, Incident Safety Officer, and Trench Technician), but only for either the new or the old certification where the names have changed.

Maximum of eight (8) certificates or one thousand dollars (\$1,000.00) shall apply. Any and all certifications must be current and on file at Headquarters to receive certification pay.

**Professional & Command Classifications:**

Additional pay for professional and command appointments shall be as follows:

Senior Headquarters Captain	\$ 1,400
Rescue Technician	\$ 1,200
Headquarters Captain	\$ 900
Headquarters Sergeant	\$ 900
Engineer	\$ 900
Shift Training Instructor	\$ 800
Shift Investigator	\$ 600
Air Mask Technician	\$ 600
Station Captain	\$ 500
Sergeant	\$ 500

**Education:**

Education Pay shall be paid to firefighters with advanced degrees from accredited institutions at two levels:

Level 1	Associate 2-year degree	\$ 500
Level 2	Bachelor 4-year or higher level degree	\$ 1,200

**Other:**

Unscheduled Duty Pay*	Paid at employee's regular hourly rate. Minimum 2 hours. No maximum.
Holdover Pay	Paid at employee's regular hourly rate. Minimum .5 hours. No maximum.
Mandatory Training Pay	Paid at employee's regular hourly rate. Minimum 2 hours. No maximum.
Holiday Pay**	\$100 per day
Clothing Allotment	\$450
Reassignment Pay	\$10 per tour of duty
On-Call Pay***	\$100 per week spent on on-call status.
Acting Pay	Base salary increased to the base salary of the higher rank if time spent in acting capacity exceeds 60 consecutive calendar days.

\* Unscheduled Duty Pay shall also be paid to Probationary Officers.

\*\* Holiday Pay shall also be paid to Battalion Chiefs of Operations and Probationary Officers.

\*\*\*On-Call Pay shall be paid only to Fire Prevention Officers and Fire Inspection Officers.

**SECTION I C. Salary Increase for Chief**

Effective January 1, 2019, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary based on the compensation plan for non-union employees.

**SECTION I D. Longevity Recognition Pay**

Any sworn fire personnel with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below, shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	\$25.00
Ten (10) years	\$50.00
Fifteen (15) years	\$75.00
Twenty (20) years	\$100.00
Twenty-five (25) years	\$150.00
Thirty (30) years	\$200.00
Thirty-five (35) years	\$250.00
Forty (40) years	\$300.00
Forty-five (45) years	\$350.00
Fifty (50) years	\$400.00

SECTION II A. From and after January 1, 2019, pursuant to I.C. § 36-8-3-3 (d), the salary and pay schedule for the officers of the Police Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

**POLICE DEPARTMENT**

<b><u>Job Title</u></b>	<b><u>Grade</u></b>	<b><u>Minimum</u></b>	<b><u>Maximum</u></b>
Chief*	12	\$71,143	\$128,058

<b><u>Job Title</u></b>	<b><u>Base Salary</u></b>
Deputy Chief	\$71,858
Captain	\$68,958
Lieutenant	\$67,173
Supervisory Sergeant	\$65,382
Senior Police Officer	\$55,504
Officer First Class	\$52,916
Probationary Officer First Class	\$47,625

\* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute four percent (4%) of the salary of a fully paid Officer First Class with twenty years of longevity (equal to an additional \$2,000) to the Public Employees Retirement Fund on behalf of each police officer under the authority of I.C. §§ 36-8-6-4 and 36-8-8-8.

SECTION II B. Additional pay for all job positions except Chief.

Effective January 1, 2019, additional pay shall be added to the base salary described above on the basis of longevity, specialty pay, training, and education as reflected below. The maximum additional annual pay total except for longevity and other pay, under Section II B. is \$4,800.00.

**Longevity:**

Every year of employment equals \$100 pay.  
Credit for years of service is added after completion of each calendar year of employment.

**Training:**

For every 20 hours per year in training = \$100  
Training must be completed during the year for credit on next year's pay. Credit for training is not cumulative.

**Specialty Pay**

Specialty pay is divided into two levels:

Category 1 = School Liaison Officer, Training Instructor, CIRT Officer, Hostage Negotiator, Breath Analyzer, Canine Officer, Bike Patrol, Dive Team, Motorcycle Patrol, Civil Disturbance Unit, Accident Reconstructionist, Honor Guard, Downtown Resources Officer, and Drug Recognition Expert

Category 2 = Field Training Officer and/or Detective

Category 1 = \$500 in pay  
Category 2 = \$1400 in pay  
Employee must maintain and/or hold classification to keep associated pay.

**Education:**

Education pay divided into three levels:

- 2 year degree = \$600 in pay
- 4 year degree = \$1200 in pay
- Masters, Law or Doctorate degree = \$1600 in pay

**Other:**

- Contractual Overtime Pay                      \$35.00/hour with a two hour minimum
- Clothing Allotment                              \$1,600

**Shift Pay Differential:**

- Afternoon Shift                                  \$16/week
- Night Shift and High Intensity Patrol      \$20/week

**SECTION II C. Salary Increases for Non-Union Employees**

Effective January 1, 2019, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief’s base salary based on the compensation plan for non-union employees.

**SECTION II D. Longevity Recognition Pay**

Any sworn police personnel with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below, shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	\$25.00
Ten (10) years	\$50.00
Fifteen (15) years	\$75.00
Twenty (20) years	\$100.00
Twenty-five (25) years	\$150.00
Thirty (30) years	\$200.00
Thirty-five (35) years	\$250.00
Forty (40) years	\$300.00
Forty-five (45) years	\$350.00
Fifty (50) years	\$400.00

**SECTION III.** The rates shown as wages and salaries for the positions listed above are maximum rates.

**SECTION IV.** This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

**PASSED AND ADOPTED** by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
DOROTHY GRANGER, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
NICOLE BOLDEN, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
NICOLE BOLDEN, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
JOHN HAMILTON, Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance sets the maximum salary rates for all sworn fire and police personnel for the year 2019 in accordance with Council-approved collective bargaining agreements.





City of Bloomington  
Human Resources Department

MEMORANDUM

To: City Council members  
From: Caroline Shaw, Human Resources Director  
CC: Mayor John Hamilton, Deputy Mayor Renneisen, Jeff Underwood, and Dan Sherman  
Date: September 10, 2018  
Re: 2019 Salary Ordinance 18-17 to Fix the Salaries of Officers of the Police and Fire Departments

---

Attached for your review and approval is Ordinance 18-17 which outlines the salaries for officers of the Police and Fire Departments.

Salaries for Fire Captains, Chauffeurs, and Firefighters 1<sup>st</sup> Class, are listed according to the contract between the City of Bloomington and the Bloomington Metropolitan Firefighters Local 586. Other Fire personnel salaries reflect a 2% pay increase.

Salaries for Officer First Class and Senior Police Officers are set in accordance with the negotiations between the City and the Fraternal Order of Police Lodge 88. Salaries for Officer First Class, Probationary Officer First Class, and Senior Police Officers will remain the same as 2018 salaries until there is agreement on a 2019 contract. The other salaries listed received a 2% pay increase.

The ordinance also includes unit compensation for longevity, education, certification, training, and other qualifications defined by and provided for in the respective collective bargaining agreements.

Your approval of Ordinance 18-17 is requested. Please feel free to contact me if you have any questions at 349-3578.

Thank you!

**ORDINANCE 18-18**

**AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-UNION, AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA FOR THE YEAR 2019.**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1: From and after the first day of January 2019, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

**SALARY SCHEDULE AS PRESENTED BY MAYOR JOHN HAMILTON TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:**

I, John Hamilton, Mayor of the City of Bloomington, Indiana, as required by Indiana Code §36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2019, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department, which have been approved by the Utility Services Board pursuant to Indiana Code §36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full-time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts continued in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

<b><u>Department/Job Title</u></b>	<b><u>Grade</u></b>
<b><u>Board of Public Safety</u></b>	
Board Members	
<b><u>Clerk</u></b>	
Chief Deputy Clerk	6
Deputy Clerk	5
<b><u>Common Council</u></b>	
Council/Administrator Attorney	12
Deputy Administrator/Deputy Attorney	9
Assistant Administrator/Legal Research Assistant (.65)	5
<b><u>Community and Family Resources Department</u></b>	
Director	12
Director – Safe & Civil City	7
CBVN Coordinator	7
Special Projects Coordinator	7
After Hours Ambassador	7
Latino Outreach Coordinator	6
CBVN Assistant Coordinator	6
Special Projects Program Specialist	6
Office Manager/Program Assistant	5

<b><u>Controller's Department</u></b>	
Controller	12
Deputy Controller	10
Director of Auditing and Financial Systems	10
Accounting and Procurement Manager	8
Data Analyst and Manager	8
Purchasing Manager	8
Payroll Systems Manager	6
Senior Accounts Payable/Revenue Clerk	5
Accounts Payable/ Revenue Clerk (3)	4
Revenue Clerk/Customer Service (2)	3
<b><u>Department of Economic and Sustainable Development</u></b>	
Director	12
Assistant Director of Sustainability	8
Assistant Director for Small Business Development	8
Assistant Director for the Arts	8
Customer Service Representative III	3
<b><u>Fire Department</u></b>	
Logistics Officer	6
Fire Inspection Officer	7
Secretary	3
<b><u>HAND Department</u></b>	
Director	12
Assistant Director	10
Program Manager (5)	7
Neighborhood Compliance Officer (6)	5
Financial Specialist	5
Rental Specialist 1	3
Rental Specialist 2 (2)	3
<b><u>Human Resources Department</u></b>	
Director	12
Assistant Director	10
Benefits Manager & Human Resources Generalist	8
Human Resources Generalist	7
Manager of Worker's Compensation & HR Administrative Functions	5
Administrative Assistant	3
<b><u>Information and Technology Services Department</u></b>	
Director	12
Assistant Director	10
Systems and Applications Manager	10
GIS Manager	10
Technology Support Manager	10
Systems and Innovation Analyst	9
Application Developer	8
Database Administrator & Web Appl. Developer	8
Systems Administrator	8
Front-End Developer	7
Applications Support and Security Specialist	7
GIS Specialist (2)	5
Technology Support Specialist (5)	5
Office Manager	4

## **Legal Department**

### **Legal**

Corporation Counsel	12
City Attorney	11
Assistant City Attorney (4)	10
Human Rights Director/Attorney	10
Legal Secretary/Paralegal	5
Secretary – Human Rights and Legal	4

### **Risk Management**

Risk Manager	9
Director of Safety and Training	6
Secretary – Risk and Legal	4

## **Office of the Mayor**

Deputy Mayor	12
Communications Director	9
Director of Innovation	9
Director of Community Engagement	9
Executive Assistant	6
Digital Communication Specialist	6
Administrative Coordinator	5

## **Parks Department**

Administrator	12
Operations and Development Director	10
Recreation Services Director	9
Sports Services Director	9
Operations Superintendent	8
General Manager, Twin Lakes Recreation Center	8
General Manager, Switchyard Park	8
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager	7
Coordinator-AJB	7
Natural Resources Manager	7
Sports Facility/Program Manager	7
Aquatics/Program Coordinator	6
Membership Coordinator	6
Program/Facility Coordinator (5)	6
Golf Programs Coordinator	6
Health/Wellness Coordinator	6
Natural Resources Coordinator	6
Community Relations Coordinator	6
Urban Forester	6
Sports/Facility Coordinator	6
City Landscaper	6
Golf Course Superintendent	5
Market Master Specialist	5
Program Specialist (2)	4
Community Relations Specialist	4
Office Manager	4
Operations Office Coordinator	4
Customer Service Representative III	3
Customer Service Representative II (2.75)	2
Crew Leader	110
Equipment Maintenance Mechanic	108
Equipment Maintenance Mechanic (Facilities)	108
Working Foreman (6)	108
Apprentice MEO/Master MEO (3)	104/108
Laborer (5)	104
Custodian	101

## **Planning and Transportation Department**

### **Planning and Transportation Administration**

Director	12
Assistant Director	10
Office Manager	5
Administrative Assistant	3

### **Planning Services Division**

Planning Services Manager	9
Senior Transportation Planner	8
MPO Transportation Planner	7
Long Range Planner	6
Bicycle and Pedestrian Coordinator	6

### **Development Services Division**

Development Services Manager	9
Senior Zoning Compliance Planner	7
Senior Zoning Planner	7
Senior Environmental Planner	7
Zoning and Long Range Planner	5
Zoning Planner	5
Zoning Compliance Planner	5

### **Transportation and Traffic Engineering Services Division**

Transportation and Traffic Engineer	11
Senior Project Engineer	10
Project Engineer	9
Senior Project Manager	8
Project Manager (2)	7
Public Improvements Manager	7
Engineering Field Specialist	6
Engineering Technician	4
Planning Technician	4

## **Police Department**

### **Administration**

Crime Scene Technician and Property Manager (2)	8
Social Worker	8
Community Affairs and Accreditation Specialist	7
Executive Assistant	6
Crime Analyst	6
Neighborhood Resource Specialist (2)	5

### **CEDC**

Telecommunications Manager	9
Telecommunications Supervisor (6)	7
Telecommunicators (25.5 FTE)	6
Training Coordinator	8
CAD/RMS Administrator	5

### **Parking Enforcement**

Parking Enforcement Supervisor	8
Team Leader	4
Parking Enforcement Officers (10)	3

### **Records**

Records Supervisor	7
Records Assistant Supervisor	6
Special Investigations Clerk	5
Records Clerk (11)	5

Office Manager	4
Front Desk Clerk I	4
Evidence Room Clerk (0.5 FTE)	2
Custodian	1

**Public Works Department**

**Public Works Administration**

Director	12
Data Analyst and Manager	8
Parking Services Director	8
Special Projects Manager	6
Office Manager	4
Customer Service Representative III	3
Board Members	

**Animal Care and Control**

Director	9
Outreach Coordinator	6
Shelter Manager	7
Volunteer Program Director	6
Secretary (4)	2
Animal Control Officer (3)	107
Kennel Worker (9)	103

**Operations and Facilities**

Director	9
Parking Garage Manager	8
Downtown Specialist	3
Customer Service/Security Specialist (6)	3
Maintenance/Custodian(2)	107

**Fleet**

Fleet Maintenance Manager	8
Fleet Office Clerk/Customer Service Representative	3
Inventory Coordinator	3
Apprentice Master Mechanic/Mechanic (7)	109/112
Shop Foreman	113

**Sanitation**

Director	9
Office Manager	3
Crew Leader (2)	110
Apprentice MEO/Master MEO (16)	104/108
Laborer (4)	104

**Street Operations**

Director of Street Operations	10
Deputy Director	8
Sign and Marking Supervisor	7
Signal and Lighting Supervisor	7
Asset Clerk/Emergency Grants Coordinator	4
Asset Clerk	3
Crew Leader (5)	110
Apprentice MEO/Master MEO (16)	104/108
Laborer (12)	104

## Utilities

### Accounting and Finance

Utilities Assistant Director – Finance	11
Finance Manager	8
Accounting Manager	7
Accounts Receivable Manager	6
Associate Accountant	5
Web/Information Manager	5
Account Collections Specialist	5
Accounting Clerk	4
Accounts Payable Clerk	4
Payroll Administrator	3
Assistant Accounts Payable Clerk	2
Cashier (2)	2

### Administration

Director	12
Assistant Director of Operations	10
Public Affairs Specialist	7
Administrative Assistant	4
Office Manager	3
Board Members	

### Environmental

Assistant Director of Environmental Programs	9
Conservation and Energy Resource Manager	8
Water Quality Coordinator	8
Pretreatment Program Coordinator	8
Environmental Program Coordinator	7
MS4 Coordinator	7
Pretreatment Program Inspector	6
Education Specialist	4

### Blucher Poole

Superintendent	9
Maintenance Coordinator	7
Wastewater Plant Operator (9)	106
Apprentice/Master MEO	104/108
Laborer	104

### Customer Relations

Customer Relations Manager	6
Customer Relations Representative (4)	2

### Dillman

Superintendent	9
Maintenance Coordinator	7
Solids Handling Supervisor	7
Secretary	2
Plant Maintenance Mechanic Apprentice/Mechanic (4)	107/111
Wastewater Plant Operator (9)	106
Apprentice MEO/Master MEO	104/108

### Engineering

Utilities Assistant Director – Engineering	11
Utilities Engineer (3)	10
Capital Projects Manager	9
GIS Coordinator	7
Senior Project Coordinator (2)	7
Assistant GIS Coordinator	6
Project Coordinator (2)	6

Utilities Inspector (3)	6
Engineering Technician	5
Utilities Technician (3)	5
Administrative and Project Coordinator	4
<b><u>Laboratory</u></b>	
Chemist	8
Lab Technician I (3)	109
<b><u>Meter Services</u></b>	
Assistant Superintendent	7
Meter Services Representative/Management Technician	3
Meter Technician II	107
Meter Serviceperson (4)	105
Meter Reader (6)	103
<b><u>Monroe Plant</u></b>	
Superintendent	9
Maintenance Coordinator	7
Plant Maintenance Mechanic Apprentice/Mechanic (2)	107/111
Water Plant Operator (10)	106
<b><u>Purchasing</u></b>	
Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104
<b><u>Transmission and Distribution</u></b>	
Utilities Assistant Director – T&D	11
Assistant Superintendent (5)	7
Engineering Field Technician (4)	5
T&D/Meter Operations Coordinator	4
Secretary	3
Communications Operator (7)	1
Lineman (8)	110
Plant Maintenance Mechanic Apprentice/Mechanic (4)	107/111
Apprentice MEO/Master MEO (10)	104/108
Laborer (16)	104

SECTION 2 A. Non-Union Positions. The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2019 salary is higher than the maximum of the salary range due to past merit/market increases or attraction/retention, shall nonetheless continue to receive their total salary.

NON-UNION

<b><u>Grade</u></b>	<b><u>Minimum</u></b>	<b><u>Maximum</u></b>
1	\$31,824	\$41,371.20
2	\$32,779	\$42,612.54
3	\$33,762	\$43,890.60
4	\$34,775	\$55,639.98
5	\$35,818	\$57,308.70
6	\$37,609	\$60,174.90
7	\$39,489	\$63,182.88
8	\$42,254	\$67,606.62



9	\$46,479	\$83,662.44
10	\$51,128	\$92,028.48
11	\$58,796	\$105,833.16
12	\$71,143	\$128,057.94

Pension Secretaries	\$4,000
Board of Public Works Member	\$2,100
Board of Public Safety Members	\$635
Utility Services Board Members	\$4,279

SECTION 2 B: Police Shift Differential. Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cents (\$0.26) per hour premium shift differential for working the evening shift.

SECTION 2 C: Labor, Trades, and Crafts Positions. Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited with the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

The rates shown below for the pay grades and job classification for Labor, Trades, and Crafts positions are the minimum and maximum rates:

**LABOR, TRADES, AND CRAFTS**

<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
101	\$ 16.98	\$ 20.68
102	\$ 17.10	\$ 20.81
103	\$ 17.23	\$ 20.93
104	\$ 17.35	\$ 21.06
105	\$ 17.47	\$ 21.16
106	\$ 17.59	\$ 21.29
107	\$ 17.71	\$ 21.43
108	\$ 17.84	\$ 21.53
109	\$ 17.96	\$ 21.68
110	\$ 18.08	\$ 21.79
111	\$ 18.21	\$ 21.90
112	\$ 19.50	\$ 23.19
113	\$ 20.37	\$ 24.08

SECTION 2 D: Gainsharing. This section applies to Labor, Trades, and Crafts (LTC) positions. Management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington. In the event that a gainsharing program is implemented, the terms of application of such program shall be approved by Ordinance of the Bloomington Common Council.

SECTION 2 E: Emergency Call Out. This section applies to Labor, Trades, and Crafts (LTC) positions. Whenever it becomes necessary for a Department to call out an employee for emergency work at times other than such employee's regular shift period, such employee shall

receive not less than three (3) hours. This provision shall prevail for each time an employee is called out by a Department at periods other than his/her regular shift. The rate of pay for emergency call out shall be one and one-half (1 ½) times the regular hourly rate except on Sundays and holidays, when the rate of pay for emergency call out shall be two (2) times the regular hourly rate. Any such payment for emergency call out shall be in addition to the employee's daily wages, if any, and in addition to any on call pay to which the employee is entitled.

SECTION 2 F: On Call Status. Any employee with a Labor, Trades, and Crafts (LTC) position, who is required to be on call shall be paid thirty-five dollars (\$35.00) per 24-hour period. Fire Inspectors receive \$100 per week when in an on-call status.

SECTION 2 G: Temporary Reassignment. This section applies to Labor, Trades, and Crafts (LTC) positions. An employee who is temporarily assigned to perform the duties of a job classification in a pay grade above the employee's normal pay grade shall be compensated at the rate in effect for the higher pay grade as follows:

- 1) If the assignment exceeds two (2) consecutively scheduled work days, the employee shall be paid the higher rate for all consecutive days worked in the higher classification, including the first two (2) consecutive days; or
- 2) If the assignment exceeds thirty-two (32) hours in a payroll period, the employee shall be paid the higher rate for all hours worked in the higher classification during the payroll period.

SECTION 2 H: Tool Allowance. This section applies to Labor, Trades, and Crafts (LTC) positions. Employees classified as mechanics in Fleet Maintenance shall be reimbursed up to one thousand dollars (\$1,000.00) in any calendar year for the purchase of tools.

SECTION 2 I: Licenses and Certifications. This section applies to Labor, Trades, and Crafts (LTC) positions. Wastewater Plant Operators who obtain (Class 1) certifications and T&D Shop Foremen and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional fifty cents (\$0.50) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certification, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty-three cents (\$0.33) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty-three cents (\$0.33) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional fifty cents (\$0.50) per hour after one year of service and an additional thirty-three (\$0.33) cents per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and sixteen cents (\$1.16) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. In addition to the certifications listed in Section A, incentive pay may be acquired for other certifications as approved in writing by the Director of Utilities. Water Plant Operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty-three cents (\$0.33) per hour.

Where an employee is required by Employer to obtain a Class B CDL, he/she will receive twenty cents (\$0.20) per hour additional compensation. Where an employee is required by Employer to obtain a Class A CDL, he/she will receive thirty cents (\$0.30) per hour additional compensation. Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence (ASE) will receive an additional six cents (\$0.06) per hour for each test passed. A maximum of eight (8) certificates or forty-eight cents (\$0.48) shall apply.

Employees who possess the following certifications shall receive ten cents (\$0.10) per hour additional compensation provided said certifications remain current and are considered an essential requirement or function of an employee’s job:

- 1) International Municipal Signal Association—Traffic Signal Technician, Level 1;
- 2) International Municipal Signal Association—Sign and Pavement Marking Technician Level 1;
- 3) American Concrete Institute—Flatwork Finisher and Technician;
- 4) Certified Arborist;
- 5) Certified Pool Operator; and
- 6) Euthanasia Certificate.

COB reserves the right, at its sole option, to add additional categories of certifications to the above list. If additional categories are added to the above list, the Union and all employees shall be notified in writing.

At no time shall any employee receive compensation for more than three (3) certifications or specialty pay bonuses, unless otherwise provided for in the collective bargaining agreement.

SECTION 2 J: Night and Swing Shifts. This section applies to Labor, Trades, and Crafts (LTC) positions. In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between the City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive fifty-seven cents (\$0.57) per hour premium. Employees working on a swing shift shall receive a sixty-three cents (\$0.63) per hour premium.

SECTION 2 K: Holiday Pay. This section applies to Labor, Trades, and Crafts (LTC) positions. For all paid legal holidays worked, the employee will receive a holiday allowance of two times regular pay, plus regular pay over a 24-hour period, and employees not working will receive regular pay.

In addition, in the event an employee’s regular schedule of work includes work on Easter Sunday, which is not a paid legal holiday within the agreement, said employee will receive a premium of half time in addition to the employee’s regular rate of pay or, at the discretion of the supervisor, compensatory time off. The half time premium shall be in addition to any other premium to which the employee is entitled.

Section 2 L: Common Law Positions. All positions that are filled on an ad hoc basis and are of temporary or seasonal nature are considered “Common Law Positions”, which are listed below. The rate ranges in the table are hourly rates, except as otherwise listed.

**COMMON LAW POSITIONS**

<u>Job Title</u>	<u>Minimum</u>	<u>Maximum</u>
Administrative Assistant	\$13.00	\$15.00
Attendant	\$11.36	\$11.36
Crossing Guard	\$23.00/day	\$25.50/day
Intern	\$10.00	\$12.00
Laborer	\$11.36	\$15.70
Law Clerk	\$13.00	\$15.00
Leader	\$11.80	\$12.00
Lifeguard	\$12.16	\$12.36
Motor Equipment Operator	\$13.00	\$17.84
Specialist	\$13.00	\$50.00
Staff Assistant	\$14.74	\$14.94
Supervisor	\$13.00	\$13.20
Meter Reader	\$13.00	\$17.23

Section 2 M. Longevity Recognition Pay. Any employee with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below, shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	\$25.00
Ten (10) years	\$50.00
Fifteen (15) years	\$75.00
Twenty (20) years	\$100.00
Twenty-five (25) years	\$150.00
Thirty (30) years	\$200.00
Thirty-five (35) years	\$250.00
Forty (40) years	\$300.00
Forty-five (45) years	\$350.00
Fifty (50) years	\$400.00

SECTION 2N: Dispatch Trainer Incentive Pay. Dispatchers may earn a maximum of \$525 per year for training other, less experienced dispatchers.

SECTION 3: The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION 4: This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana upon this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
DOROTHY GRANGER, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
NICOLE BOLDEN, Clerk  
City of Bloomington

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

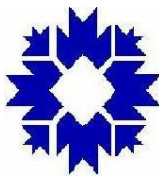
\_\_\_\_\_  
NICOLE BOLDEN, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
JOHN HAMILTON, Mayor  
City of Bloomington

**SYNOPSIS**

This ordinance sets the maximum 2019 salary for all appointed officers, non-union, and A.F.S.C.M.E. employees for all the departments of the City of Bloomington, Indiana.



City of Bloomington  
Human Resources Department

MEMORANDUM

To: City Council members  
From: Caroline Shaw, Human Resources Director  
CC: Mayor John Hamilton, Deputy Mayor Renneisen, Jeff Underwood, and Dan Sherman  
Date: September 21, 2018  
Re: 2019 Salary Ordinance 18-18 for Appointed Officers, Non-Union, and AFSCME Employees

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Attached is the proposed Ordinance 18-18 that sets 2019 pay grades and salary ranges for Appointed Officers, Non-Union, and AFSCME Employees.

Consistent with prior years, we intend a 2% increase in Civil City salaries. Salary ranges associated with Civil City pay grades have been adjusted in the ordinance to reflect the 2% increase.

“Labor, Trades, and Craft” pay rates will remain the same until an agreement exists between the City and AFSCME for the upcoming year.

Longevity recognition award amounts remain the same as they were in 2018, along with rates for any additional pay allotted in accordance with the AFSCME union collective bargaining agreement.

We have eliminated the \$25,000 Performance Recognition Fund (section 2N), which was a pilot program.

Dispatch is creating a trainer incentive. Dispatchers may earn a maximum of \$500 per year for training other, less experienced coworkers.

Position and grade changes from the current salary ordinance are explained below. Consistent with past practice, grade reclassifications were determined by a job evaluation committee<sup>1</sup>, and those positions, with their new classifications and the fiscal impact of the change, are below. In addition, you will find justification for new positions, along with their estimated cost, which was determined, in most cases, by using the midpoint of the assigned grade’s salary range.

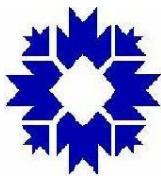
**NEW POSITION REQUESTS**

**CONTROLLER** is adding a Data Analyst and Manager (Grade 8). The incumbent will identify and make data more usable for City staff and the public and will help create and track metric driven goals. This position will also lead budget activities for the City. The fiscal impact is \$81,206.

**FIRE** The department is now responsible for purchasing and distributing equipment per the new collective bargaining agreement. Because of this, a Logistics Officer (Grade 6) is necessary to manage inventory by

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<sup>1</sup> The job evaluation committee evaluates a job using seven (7) criteria. Points are assessed in each category, and a grade is assigned based on the cumulative score.



City of Bloomington  
Human Resources Department

inspecting, repairing, and ordering equipment to maintain safety standards. The fiscal impact of this position is \$73,850.

**ITS** will add an Office Manager (Grade 4) as recommended from the recent organizational assessment. Currently, the Director and Assistant Director share clerical and financial duties, which is an inefficient use of resources. The fiscal impact of this addition is \$69,359.

**PLANNING & TRANSPORTATION** is adding a Project Engineer (Grade 9) to address outstanding needs and an additional workload. The fiscal impact is \$93,563.

**POLICE** will add two new positions in 2019. A Social Worker (Grade 8) will provide counseling and training and will coordinate resources for department personnel and individuals in the community that police officers may encounter. Two Neighborhood Resource Specialists (Grade 5) will also be added. These individuals will patrol neighborhoods, attend neighborhood meetings, and try to understand resident concerns in order to facilitate services in response to those needs. The fiscal impact of the additional Social Worker is \$81,206, and the cost of adding the other two FTEs is \$142,025.

**PUBLIC WORKS** is adding an Office Manager (Grade 4) and a Parking Services Director (Grade 8). These were recommendations from an organizational assessment and a parking study, respectively. The Office Manager will provide administrative support for Board of Public Works meetings, take on financial duties, and maintain records and files. The Parking Services Director's main responsibility is to coordinate all public parking and related demand management strategies for the City. The fiscal impact of the addition of the Office Manager is \$69,359 and of the Parking Services Director is \$81,206.

**UTILITIES** will add an MS4 Coordinator (Grade 7) to its Environmental division. This position will be dedicated to managing the MS4 storm water program for the City, which is currently under resourced. The fiscal impact is \$77,278.

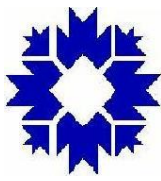
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**PROPOSED CHANGES TO CURRENT POSITIONS**

**COMMUNITY AND FAMILY RESOURCE** is repurposing the Health Projects Coordinator (Grade 7) with an After Hours Ambassador (Grade 7). This position is a recommendation of the Safety, Civility and Justice Task Force. The Ambassador will provide and connect people to resources in the evening and night. The incumbent will work closely with nightlife business owners and managers, Indiana University student and staff groups, local law enforcement and other City staff to serve as a liaison between nightlife establishments and venues, City departments, law enforcement and residents. This will lessen the burden on our nighttime police officers. The fiscal impact of adding this change is \$0.

**OFFICE OF THE MAYOR** The Customer Service III (Grade 3) position was revised and renamed Administrative Coordinator (Grade 5). This position will provide more project support to the Mayor and his staff than previously required. The fiscal impact is \$2,425.

**PARKS & RECREATION** will replace a Laborer (Grade 104) with a Working Foreman (Grade 108). This position will maintain natural and landscaped public and other city-owned properties. This was also a



City of Bloomington  
Human Resources Department

recommendation of the recent organizational assessment that evaluated Parks positions. The fiscal impact is approximately \$1,267. To manage the new Switchyard Park, the same assessment recommends a General Manager position to oversee all operations of the park. One of the Sports Facility/Program Managers (Grade 7) will become the General Manager-Switchyard Park (Grade 8). The fiscal impact is \$4,636.

**PLANNING & TRANSPORTATION** The Senior Transportation Planner was formerly a Grade 7 and now it is a Grade 8. The fiscal impact is \$4,729. The current Grade 10 Project Engineer was renamed Senior Project Engineer. There is no fiscal impact. At some point in the past, the .5 FTE Zoning Planner (Grade 5) was eliminated, and the .5 FTE Zoning and Long Range Planner (Grade 5) became full time. We corrected this in the ordinance, and there is no fiscal impact.

**POLICE** Three additional Telecommunications Supervisors will be added to Police-Dispatch. Dispatch is a 24-7 operation that has managed with only three, front-line supervisors. The fiscal impact is \$230,483.

**PUBLIC WORKS** adds another FTE to the Maintenance/Custodian (Grade 107) classification in its Facilities division. This replaces the duties of two part time temporary positions. The fiscal impact is \$64,812, which doesn't include the savings of eliminating the temporary positions.

**UTILITIES** adds a Maintenance Coordinator (Grade 7) which replaces the Plant Service Mechanic (Grade 6) at the Monroe Plant. The maintenance leaders at the other plants are Maintenance Coordinators, and this change creates consistency and makes sense given the comparable responsibilities between plants. The fiscal impact is \$2,920. As discussed last year, the Deputy Director of Utilities position was eliminated mid-year and that change is reflected in the new ordinance.

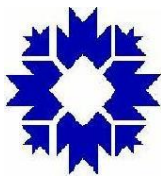
**COMMON LAW POSITIONS** Last year Council shared their desire to raise all temporary employee rates to the Living Wage (\$13 per hour in 2019). Current 2018 rates reflect increases from 2017 rates in response to this desire and cost an additional \$358,952, approximately. The Administration reached a compromise with Council to increase minimum pay rates to the Living Wage over the next 2 years. Rates listed in the 2019 ordinance reflect a 19.3% increase in temporary wages with a fiscal impact of approximately \$317,635. Rates in 2020 will be set to the 2020 Living Wage. The three increases represent a fiscal impact of almost \$800,000.

**OTHER**

The salary for pension secretaries is increasing from \$3,700 to \$4,000. There is a secretary for Fire and another for Police. There has not been an increase in compensation for these secretaries in several years. The fiscal impact is \$646.

In addition to the above changes, some of the positions in Police, Planning & Transportation, and Utilities have been re-organized under new divisions in the ordinance. An Environmental division has been added to the Utilities section of the ordinance, and an Administration division has been added to the Police section of the ordinance.

Finally, the Digital Communication Specialist is moving from ITS to the Office of the Mayor.



City of Bloomington  
Human Resources Department

Thank you for your thoughtful consideration of Ordinance 18-18. I would be happy to answer any questions you have about these changes from the previous Salary Ordinance. My direct line is 349-3578.



**ORDINANCE 18-19**

**TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS  
FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2019**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,  
MONROE COUNTY, INDIANA, THAT:

SECTION 1. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of  
Bloomington for the year beginning January 1, 2019, and extending to December 31, 2019, shall be:

Mayor	\$107,508
Clerk	\$ 57,707
Council Members	\$ 16,127

SECTION 2. The City Council President shall receive an additional \$1,000 per year, and the City  
Council Vice President shall receive \$800 per year.

SECTION 3. This ordinance shall be in full force and effect from and after its passage by the Common  
Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County,  
Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
DOROTHY GRANGER, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
NICOLE BOLDEN, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this  
\_\_\_\_\_ day of \_\_\_\_\_, 2018.

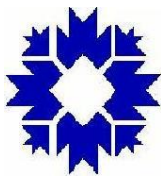
\_\_\_\_\_  
NICOLE BOLDEN, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
JOHN HAMILTON, Mayor  
City of Bloomington

**SYNOPSIS**

This ordinance sets the maximum 2019 salary rate for all elected city officials for the City of  
Bloomington.



City of Bloomington  
Human Resources Department

MEMORANDUM

To: City Council members  
From: Caroline Shaw, Human Resources Director  
CC: Mayor John Hamilton, Deputy Mayor Renneisen, Jeff Underwood, and Dan Sherman  
Date: September 10, 2018  
Re: 2019 Salary Ordinance 18-19 for Elected Officials for the City of Bloomington

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Ordinance 18-19 sets the maximum 2019 salary rates for City of Bloomington elected officials, which include the Mayor, City Council Members, and City Clerk for 2019.

The salaries listed include a 2% increase from the 2018 salary for the respective positions which is consistent with compensation proposed for non-union city employees. It also assigns an additional \$1,000 per year for City Council President and \$800 per year for City Council Vice President due to the additional responsibilities of these positions.

Your approval of Ordinance 18-19 is requested. Please feel free to contact me if you have any questions at 349-3578.

**WRITTEN QUESTIONS – 2019 DEPARTMENTAL BUDGET HEARINGS**

**20-23 AUGUST 2018**

**ANSWERS DELIVERED: 9/18/18**

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**ATTACHMENTS:**

**Question 2 (reference pp. 3-5)**

Job Descriptions: New Positions

Controller (Data Analyst and Manager)  
Fire (Logistics Officer)  
ITS (Office Manager)  
Planning (Project Engineer)  
Police (Social Worker)  
Police (Neighborhood Resource Specialist)  
[Police (Sworn Officer)]  
Police-Dispatch (Telecommunications  
Supervisor)  
Public Works (Office Manager)  
Public Works (Parking Services Director)  
Public Works (Maintenance/Custodian)  
Utilities (MS4 Program Coordinator)

Job Descriptions: Changed Positions

CFRD (After Hours Ambassador)  
[Council (Assistant Administrator/Legal  
Research Assistant)]  
Mayor (Administrative Coordinator)  
Parks (General Manager, Switchyard Park)  
Parks (Working Foreman)  
Planning (Senior Transportation Planner)  
Utilities (Maintenance Coordinator)

**Question 4 (reference pp. 5-6)**

Police Proposed Expenditures Over \$100K  
Transit Proposed Expenditures Over \$100K  
Utilities Proposed Expenditures Over \$100K

**Question 25 (reference p. 13)**

Debt Service Schedule

**Question 28 (reference p. 13)**

Fiscal Task Force report July 2016

**Question 43 (reference pp. 20)**

2019 BPD Budget Memo to Council  
Updated

**Question 47 (reference pp. 21)**

2019 BFD 2019 Program Budget  
Allocations

**Question 66 (reference p. 28)**

2018 Affordable Housing Strategy Update  
Summary  
Housing Development Fund Application  
Housing Development Fund Criteria

**Question 94 (reference p. 35)**

2017 Vehicle Points Analysis Report Memo  
2017 Vehicle Points Analysis Report

**General Comments, Formatting/Presentation Requests, and Issues**  
*(Where No Response is Necessary at this Time)*

Formatting and Presentation for 2019 Deliberations for 2020

- ★ Granger: We had asked that updates from 2018 NOT be provided at the budget hearings but to do so separately and I was pretty sure I heard the administration agree. Unfortunately, because some “highlights” were provided, our meetings went very late into the night. I am asking if we could NOT have year updates or highlights in 2020 presentation, but again, request that we get updates in a separate document.
- ★ Granger: Also, would it be possible to have powerpoint presentations when we get the budget books as often details contained therein were different from the budget book. **We can provide power points the day of each hearing for that night only. Department heads are still working on their power points the day of their presentations.**
- ★ Volan: PROGRAM BUDGETING. Thanks for the program budget. It already makes a difference in the readability and comprehensibility of the most complicated legislation we consider every year.
  - One thing I will request for next year: There should always be four columns: the actual from two years ago should be included, in addition to the actual from last year, the projected for this year, and the proposed for next year. In this year's budget, for example, it would have meant Actual FY2016, Actual FY2017, Projected FY2018, Proposed FY2019.

Reorganization and Program Budgeting for 2019 Budget

- ★ Volan: BUDGET REORGANIZATIONS. The move of the Digital Communications Specialist to the Office of the Mayor was a good one. That is where that function ought to be housed. And the Office of the Controller taking on the Police and Fire Pension budgets makes a certain kind of sense; the Vehicle Replacement budget not so much. But I am increasingly uncomfortable with the "Council/Hopkins/Sidewalk" budget. Just because we approve those funds more specifically than others doesn't mean we execute those projects. The Council budget should be for legislative operations alone; these new funds imply that we are getting into executive functions.

Substantive Issues for 2019 Budget

- ★ Volan: LIVING WAGE CONCERNS. I share some of my colleagues' concerns about making sure anyone who works for the city is paid a living wage. I want to expand that concern slightly to include employees of CATS, which is jointly funded by the City and the County (see question below).

**General Questions/Requests for Information**

1) Granger: Please provide an updated breakdown of all FTEs, including part-time staff for all Departments.

<b>Department</b>	<b>Current FTEs</b>	<b>Vacant FTEs</b>
Community & Family Resources	6	3
Clerk	3	0
Controller	12	0
Council	2.5	0
Economic & Sustainable Dev	5	0
Fire	108	1
Housing & Neighborhood Dev	16	1
Human Resources	6	0
Information & Technology Service	18	1
Legal	11	1
Office of the Mayor	6	1
Parks & Recreation	52.25	2.5
Planning and Transportation	21	4
Police	154.15	15.7
Public Works	100.25	3
Utilities	161.55	7.5
<b>Total</b>	<b>682.7</b>	<b>40.7</b>

The counts above reflect current Regular Part Time and Regular Full Time employees.

2) IPS: Please provide a chart detailing all new requested FTEs, with job title, salary range, and job description, as well as which fund the commitment will come from. If this replaces a different job that will not be filled, please indicate that as well.

<b>NEW</b>	<b>DEPARTMEN</b>	<b>SALARY</b>	<b>SALARY</b>	<b>FUND</b>	<b>NOTES</b>
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<b>POSITIONS</b>	<b>T</b>	<b>MIN</b>	<b>MAX</b>		
Data Analyst and Manager	Controller	\$42,254	\$67,607	General	
Logistics Officer	Fire	\$37,609	\$60,175	General	
Office Manager	ITS	\$34,775	\$55,640	General	
Project Engineer	Planning & Transportation	\$46,479	\$83,662	General	
Social Worker	Police	\$42,254	\$67,607	General	
Neighborhood Resource Specialist	Police	\$35,818	\$57,309	General	2 positions
Sworn Officer	Police	\$47,625	\$47,625	General	Salary for probationary officer 1st class
Telecommunications Supervisor	Police-Dispatch	\$39,489	\$63,183	Public Safety LIT	3 positions
Office Manager	Public Works-Admin	\$34,775	\$55,640	General	
Parking Services Director	Public Works-Admin	\$42,254	\$67,607	General	
Maintenance/Custodian	Public Works-Facilities	\$36,837	\$44,574	General	
MS4 Coordinator	Utilities-Environmental	\$39,489	\$63,183	Utilities-Wastewater and Water	

<b>CHANGED POSITIONS</b>	<b>DEPARTMENT</b>	<b>SALARY MIN</b>	<b>SALARY MAX</b>	<b>FUND</b>	<b>NOTES</b>
After Hours Ambassador	CFRD	\$39,489	\$63,183	General	Repurposes Health Projects Coordinator position, which will be eliminated
Assistant Administrator/ Legal Research Assistant	Common Council	\$35,818	\$57,309	General	FTE increases to .65
Administrative Coordinator	Mayor's	\$35,818	\$57,309	General	Title and grade change; formerly Customer Service Rep III

General Manager, Switchyard Park	Parks & Rec	\$42,254	\$67,607	Parks & Rec General Fund	Title and grade change; 1 FTE removed from Sports Facility/Program Manager (currently 2 FTEs)
Working Foreman	Parks & Rec	\$37,107	\$44,782	Parks & Rec General Fund	Title and grade change; 1 FTE moved from Laborer category to Working Foreman
Senior Transportation Planner	Planning & Transportation	\$42,254	\$67,607	General	Grade change
Maintenance Coordinator	Utilities-Monroe	\$39,489	\$63,183	Utilities-Water	Title and grade change; formerly Plant Service Mechanic

Job descriptions are attached separately.

3) Volan: Please confirm the net 13 new positions, which I believe is represented by the list below:

- IT Office Manager
- Mayor's Office Admin. Coordinator
- BPD social worker
- BPD 2 resource officers and an additional administrative officer
- BFD logistics officer
- Utilities water tech
- Community and Family Resources After Hours Ambassador
- P&T Project Engineer
- Public Works Office Manager
- Parking Services Manager
- Maintenance Custodian

Please see charts in Question 2.

4) IPS: Please provide a list of all expected 2019 expenditures in categories 2, 3, and 4 that are expected to cost \$100K or more.

- BFD
  - Category 3 (Fleet motor repairs): \$264,344 \*This amount is allocated for maintaining the BFD fleet, and is transferred to the Fleet Maintenance Division
  - Category 4: \$530,000 for replacement Engine/Pumper and \$130,000 for fire gear
- BPD (please see attachment)
- Controller
  - Line 399: \$200,000 for project management and \$200,000 for community development software
- Parks and Recreation
  - \$200,000 for an accessible fishing pier at Lake Griffy
- Public Works (Animal Care and Control)

- \$120,000 for Adoption and Disaster Response vehicle
- Public Works (Facilities)
  - \$250,000 for HVAC and cooling tower upgrades at City Hall
- Public Works (Fleet Maintenance)
  - \$200,000 for software and GPS tracking and analytics purchase
- Public Works (Street)
  - \$100,000 each for 4 single-axle dump trucks
  - \$100,000 for boom truck depending on model and features
  - \$100,000 for paint-stripping machine
  - \$350,000 for Kirkwood crosswalk and pavement project
  - \$150,000 for downtown alley project
  - \$150,000 for contracted sidewalk work
  - A minimum of \$100,000 each for asphalt and salt purchases; exact totals are dependent on weather and other factors
- Transit (please see attachment)
- Utilities (please see attachment)

5) Volan: Please update all memos to provide accurate FTE counts. Please also note them as REVISED on each page and the date of the revision. *(Note: This request also appeared in Question 43) under the BPD Budget and has been repeated here because it raises a question/request for the budget as a whole.)*

The Controller's Office is currently updating all budget memos, and they will be shared with Council and linked online.

8/20

### **Mayor's Introduction (Hamilton)**

#### Budget Hearing Questions

*No unanswered questions.*

#### Post-Hearing Questions

6) Granger: I request an update of all that was accomplished by the Innovation Director during his tenure and how the City benefitted.

In 2017, the Innovation Director worked on the following projects:

- Trial of various software programs to automate transcription of meetings, intending to make more effective use of staff time.
- Built website and provided information for Bloomington Revealed, presenting visualizations of data around topics related to safety, civility and justice to make the data more accessible to all residents.
- Helped coordinate and market the new Fast Forward Bloomington program series, and worked with Bloomington Transit/OOTM on autonomous vehicle program.
- Worked with HAND and BFD to purchase and use iPads to automate and simplify their rental inspection and fire inspection processes, respectively.



- Worked with Public Works on a shared-funding project, Transmap, for a pavement condition survey and sign assessment inventory.
- Purchased drones for the City and supported their use for traffic studies, marketing materials, missing person searches, etc.
- Joined the state’s collective effort to apply for an FAA Drone Innovation Zone waiver. Application was unsuccessful but gained contacts in statewide drone efforts.
- Participated in the Civic Code Challenge, working toward an app for people to purchase Bloomington Transit bus tickets via their phones.

In 2018, the Innovation Director worked on the following projects:

- Utilized trial of a software program to start building a customer relationship management (CRM) tool for departmental use.
- Was heavily involved with data issues regarding opioid/Safety, Civility, Justice issues.
- Helped plan the annual Fast Forward Bloomington program, collaborating with MCPL and IU on a virtual reality program.
- Created an automated chat bot text message service to provide residents with traffic/construction updates, etc. Worked on several question/answer maps for future use, including the functionality to pay parking tickets through the chat bot.
- Increased capability to hold press conferences and events as Facebook Live events, rather than strictly in-person presentations, making them more accessible to the community.
- Participated in the Civic Code Challenge, focused on improving and updating the uReport platform.
- Continued financial and other support of Transmap project.

Please also see answer to Question 31 for additional fiscal impact information.

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**Fiscal Overview (Underwood)**

**Budget Hearing Questions**

7) Chopra: Please provide a history of the balances of the Rainy Day Fund prior to 2008.

<b>YEAR</b>	<b>AMOUNT</b>
2001 (initial year)	\$1,500,000
2002	1,629,497
2003	1,650,613
2004	2,235,540
2005	2,313,764
2006	2,430,474
2007	3,395,430

### Post-Hearing Questions

8) Volan: You've budgeted a reduction in our year-end balances of more than \$4 million in 2018 and 2019, \$2.4 million for the coming year. Our percentage in reserve was 48% in 2017, 39% in 2018, and 31% in 2019. What percentage of the increases that you propose are one-time expenses? How will you eliminate this deficit in 2020 so that we don't go below 30% of our reserves?

The overall general fund budget request is \$45,149,385. That is an increase of \$2,395,764 or 5.6%. This increase reflects \$930,000 of one-time expenditures and an increase of \$601,741 in Property Tax Caps. Adjusting for these items the General Fund Budget represents a 2.0% increase in comparison to the 2018 request. Reserve amounts represent a snapshot in time and fluctuate on a daily basis. As noted, the amount of reserves are estimates of where we think we will be. As to the 2020 budget we have not begun to project out or calculate what that reserve will be; however, we review our budget request in conjunction with the impact it will have on the reserve balance. There are always more requests for funding than the funds we have so many programs/projects do not make it in the annual budget request.

9) Volan: What is the average capital expenditure of fire and police departments in Indiana? (This anticipates the large capital requests our public safety departments will be making over the next decade.) Note that I'm only looking for a ballpark figure.

There is no way to adequately figure this, even as an average. Capital expenditures are based upon agency need and are related to size. For both Police and Fire the greatest recurring "average" expenditure is for vehicles, followed by IT and Communications software/hardware.

Police vehicles are purchased on State Bid or another Quantitative Purchase Agreement subject to a competitive bid process. In BPD's case we are currently purchasing through the Indianapolis Metro Police bid for squad cars. Large vehicles such as fire trucks and the requested mobile command post are typically purchased using the federal government's GSA (General Service Administration) price which is based upon a negotiated contract between the U.S. government and the vendor and is extended to public agencies, or via a competitive bid process. The "average expenditure" for fire vehicles can be well over \$500,000-\$1,200,000 based upon the type of vehicle being sought. For police vehicles, squad cars are typically a base price of \$24,000 before upfitting with equipment. The average expenditure is then multiplied by how many vehicles are needed.

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### **Employee Compensation and Health Insurance (Shaw)**

#### Budget Hearing Questions

10) Piedmont-Smith (Granger, and Chopra): As indicated during last year's budget discussions and negotiations, the Administration indicated that all City employees would be brought up to a Living Wage. Please explain why this budget proposal does not reflect a living wage for all employees.

We understand that this was the desire of some Council members, but we did not commit to bringing all levels of seasonal employees to living wage in 2019. Parks seasonal salaries were raised by 28% in 2018 and then a proposed additional 7.6% in the 2019 Parks proposed budget.

Administration has been discussing potential approaches related to this issue with Council in advance of the September 26 budget meeting.

Post-Hearing Questions

11) Granger: What is the TOTAL number of seasonal employees for the City?

Approximately 444 temporary employees have been employed so far this year. This number includes interns, as well as any current regular employee who began the year as a temporary employee. “Seasonal” positions are mostly in Parks. A few are in Public Works and Utilities.

CFRD: 4	ITS: 2
Clerk: 4	OOTM: 6
Controller: 2	Parks & Recreation: 353
Council: 1	Planning & Transportation: 3
ESD: 2	Police: 20
HAND: 2	Public Works: 16
HR: 1	Utilities: 20

12) Sturbaum: What is the rating and compensation for the Historic Commission Staff person? Please list five comparable positions in pay and rating.

The Historic Preservation Program Manager is a grade 7. All 5 Program Managers in HAND are a grade 7. They manage Neighborhood Services (Salary: \$53,997, 20 years experience), Loan and Housing Counseling (Salary: \$47,680, 4 years experience), Rental Inspections (Salary: \$50,001, 19 years experience), and Special Projects (Salary: \$51,866, 22 years experience). Project Managers in Planning and Transportation are also grade 7s. The 2019 salary range for grade 7 employees is \$39,489 to \$63,183. HAND has hired a new Historic Preservation Manager, Conor Herterich, at an annual salary of \$47,802. He will start with the city on September 24 and be introduced to the Historic Preservation Commission at their next scheduled meeting on September 27.

13) Piedmont-Smith: What does this statement in your goals under Workforce Maintenance mean? I don’t know what EEO-4 is or what New World is. “Audit EEO-4 and other employee data for approximately 700 employees in New World by year-end.”

New World is the City’s Enterprise Resources Planning system (ERP). An ERP combines function-specific software into one system. Instead of having separate software systems for payroll and utility billing and accounts payable, we have one system. Throughout the City, we use New World to process financial functions like paying our employees, paying our bills and invoices, and billing our customers. Each year’s budget is recorded in the system and various reports can be run for analysis. Employee data like address, phone number, dependents, benefit elections, date of hire, hours worked, pay stubs, department, job title and grade, etc. are stored and maintained in the system by HR.

Under Public Law 88-352, Title VII of the Civil Rights Act of 1964, as amended by the Equal Employment Opportunity Act of 1972, we are required to submit a report every other year to the Equal Employment Opportunity Commission (EEOC) that includes race, gender, salary, and job data. This is called the EEO-4 survey. Each employee is assigned 1 of 15 functions and 1 of 8

job categories provided by the EEOC. This information, which is recorded in New World and on job descriptions, needs to be audited in preparation of our September 2019 filing.

14) Volan: If everyone in HR is getting a 2% increase, how come the personnel line is going down \$25K?

The overall HR budget is decreasing \$25,000 from the 2018 budget, not the personnel line.

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### **City Clerk (Bolden)**

#### **Budget Hearing Questions**

15) Granger: You indicated that you will be hiring temporary employee(s), yet that figure is not reflected in your budget. Please provide that detail.

The Office of the City Clerk would like to add an additional \$3,000 to the temporary staff line, for a total of \$15,000 for temporary staffing needs.

#### **Post-Hearing Questions**

*No unanswered questions.*

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### **Legal (Guthrie) (Including Risk Management and Human Rights)**

#### **Budget Hearing Questions**

*No unanswered questions.*

#### **Post-Hearing Questions**

16) Piedmont-Smith: Where does the revenue for the Risk Management Fund come from?

Risk is an internal service and the funds come from various funds including General Fund, Parks General Fund, MVH Motor Vehicle Highway, Parking Facilities, Parking Meter, Sanitation, Fleet, and Utilities.

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### **Information & Technology Services (Dietz) (including Telecommunications Fund)**

#### **Budget Hearing Questions**

17) Piedmont-Smith: Why is [www.bloomingtonrevealed.com](http://www.bloomingtonrevealed.com) a site distinct from the City's website?

Bloomington Revealed (BR) is a City microsite created to provide contextualized information and data visualizations with a readable narrative structure. It combines visual imagery, charts, graphs and a textual structure that would not work within the City website's content management system without extensive modification of website page templates. Instead, Bloomington Revealed uses the Squarespace publishing platform which is designed for the rapid deployment of smaller websites and microsites just like BR. In addition, having its own web domain helped emphasize safety, civility and justice as an area of community concern and allowed for participation of community organizations. IT currently is working on expanding the functionality of B-Clear, and when that is complete the data on Bloomington Revealed will be shifted to the primary City website.

#### **Post-Hearing Questions**

18) Volan: What happened to Axia and their contract to provide broadband throughout the city? Why weren't the other companies that made proposals recontacted when Axia fell through?

On December 8, 2016, Axia and the City signed a letter of intent to proceed with the design and deployment of a gigabit fiber network throughout Bloomington; no binding contract between Axia and the City was signed at that time. As activities proceeded, including city-wide engineering design by Axia, and a binding contract was considered, Axia's financial owner, Partners Group, changed their plans for national investments in fiber network deployments in Bloomington and several other US cities. We announced this dissolution April 20, 2017, and continued to explore other financing options with Axia and other potential financial partners through 2017, as well as considering other options based on respondents to the 2016 original solicitation of interest.

We have been in contact directly and indirectly (via our consultant CTC) with select RFI respondents throughout this process, including after the dissolution of our efforts with Axia. The City has remained in touch with those parties sharing a common vision for ubiquitous gigabit-class fiber infrastructure and the financial resources to execute that vision. As of today, our RFI process is ongoing and we are in active discussions with potential partners to help achieve our goals.

19) Volan: Why doesn't CATS need more than a 1% increase? What are the current sources of revenue in the Telecom Fund?

CATS is a department of Monroe County Public Library. It is funded jointly by the City of Bloomington, Monroe County Government, the Town of Ellettsville and the Monroe County Public Library (in-kind). CATS has requested greater funding from the City, but we would not be able to sustain a larger increase year to year without identifying alternative funding sources from the Telecommunications Non-reverting Fund.

Telecommunications Non-reverting Fund revenue is derived exclusively from video service franchise fees. These funds are declining largely due to cord-cutters -- people switching from cable-style video services to internet-only subscriptions. Telecom Fund revenue seems to have peaked in 2015 and declined in 2016, 2017 and thus far in 2018. As cord-cutting increases we will need to identify alternative sources of funding and greater efficiencies within the CATS organization to maintain our strong relationship with CATS. A comprehensive chart of our video franchise revenue is available here:

<https://data.bloomington.in.gov/dataset/video-services-franchise-revenue-history>

20) Volan: Is there not a need for the CATS people to get a 2% pay increase like city staff?

CATS is a department of the Monroe County Public Library. The City's proposed 2% increase for non-union City staff doesn't apply to MCPL as a separate and independent taxing unit. See Question 21 for CATS' proposed 2019 pay rates.

21) Volan: Do CATS employees make a wage equal to or greater than the city's living wage?

Here are the pay rates for 2018 and 2019 (proposed) for CATS staff:

Title	Hrs Status2	2018 annual pay	2018 Hourly Rate	2019 Rate +.75 (27.27)	2019 Rate (2.75%)	Increase %	2019 annual pay
CATS General Manager	37.50	69,738.97	35.76		36.75	2.75%	71,656.79
CATS Asst Manager Program	37.50	49,062.00	25.16	25.91		2.98%	50,524.50
CATS Asst Manager Production	37.50	47,931.00	24.58	25.33		3.05%	49,393.50
CATS Equip Operations Expert	37.50	41,886.00	21.48	22.23		3.49%	43,348.50
CATS - Production Assistant	37.50	30,303.00	15.54	16.29		4.83%	31,765.50
CATS - Production Assistant	37.50	29,503.50	15.13	15.88		4.96%	30,966.00
CATS - Production Assistant	25.00	19,396.00	14.92	15.67		5.03%	20,371.00
CATS - Production Assistant	25.00	18,447.00	14.19	14.94		5.29%	19,422.00
CATS - Production Assistant	25.00	18,447.00	14.19	14.94		5.29%	19,422.00
CATS - Production Assistant	25.00	18,447.00	14.19	14.94		5.29%	19,422.00
CATS - Production Assistant	25.00	18,447.00	14.19	14.94		5.29%	19,422.00
CATS - Master Control Operator	20.00	13,707.20	13.18	13.93		5.69%	14,487.20
CATS - Master Control Operator	20.00	13,707.20	13.18	13.93		5.69%	14,487.20
CATS - Master Control Operator	20.00	13,707.20	13.18	13.93		5.69%	14,487.20

22) Volan: How does [bloomingtonrevealed.com](http://bloomingtonrevealed.com) differ from the B-Clear initiative? Why couldn't that data have simply been placed on that page?

B-Clear's open data portal at [data.bloomington.in.gov](http://data.bloomington.in.gov) is a comprehensive repository of City of Bloomington public data. The data portal is focused more on providing raw datasets than on providing visualization and narrative.

Please also see answer to Question 17.

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**Common Council (Sherman)**

**Budget Hearing Questions**

23) Granger: What analysis was used to increase the Sidewalk Committee Fund by 2%.

For the FY 2018, the increase in the money available for allocation by the Council for this purpose was \$6,000 (bringing the total to \$312,000). No formal analysis was performed. The Controller recalled that the figure of 2% arose during the discussion of the Council Office budget last year.

Post-Hearing Questions

24) Sturbaum: Will this increase keep up with the rate of inflation?

An increase of about 2% would be a little less than the increase in the CPI for the first half of 2018 (2.1%) (per Bureau of Labor Statistics).

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**Controller (Underwood)**

Budget Hearing Questions

25) Piedmont-Smith: I asked for this via email earlier: A list of all bond funds, how much is left to pay on each, how much will be paid in 2019, how many years remaining.

Please see attached spreadsheet.

**Vehicle Replacement Fund**

No unanswered questions.

**Police Pension Fund**

26) Granger: Same question as last year: How many retirees are included in the Police pension budget?

25 retirees are included, plus 19 survivors, for a total of 44.

**Fire Pension Fund**

27) Granger: Same question as last year: How many retirees are included in the Fire pension budget?

39 retirees are included, plus 22 survivors, for a total of 61.

Post-Hearing Questions (on departmental presentation and three Controller-housed funds)

28) Volan: Is there a link to the Fiscal Task Force report?

Please see attachment.

29) Volan: Has there been any discussion internally about forming a city-owned bank?

Yes, but a bond bank only.

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**Mayor's Office (Renneisen)**

Budget Hearing Questions

30) Chopra: Please provide budgets for the Office of the Mayor for the last 15 years and document the increase year-to-year.

YEAR	BUDGET	INCREASE (DECREASE)	% CHANGE
------	--------	---------------------	----------

1996	\$170,573		
1997	336,530	\$165,957	97.3%
1998	367,320	30,790	9.1%
1999	364,054	(3,266)	-0.9%
2000	432,082	68,028	18.7%
2001	470,346	38,264	8.9%
2002	505,483	35,137	7.5%
2003	520,690	15,207	3.0%
2004	521,075	385	0.1%
2005	615,701	94,626	18.2%
2006	773,401	157,700	25.6%
2007	786,503	13,102	1.7%
2008	832,535	46,032	5.9%
2009	411,715	(420,820)	-50.5%
2010	420,482	8,767	2.1%
2011	439,215	18,733	4.5%
2012	444,423	5,208	1.2%
2013	400,640	(43,783)	-9.9%
2014	427,453	26,813	6.7%
2015	437,273	9,820	2.3%
2016	440,978	3,705	0.8%
2017	799,760	358,782	81.4%
2018	889,253	89,493	11.2%
2019	989,164	99,911	11.2%

Highlights:



- Between 2008-2009, ESD functions left OOTM and became a stand-alone department.
- 2017 budget highlights:
  - Increase of travel fund by \$12,000 with mayor's initiative to use 1% of overall budget for training/travel
  - Innovation Director position was created, totalling approximately \$105,000 with salary, benefits, PERF contributions and taxes
  - \$100,000 was provided to kick-start the Innovation fund
  - \$50,000 in a grants line was moved from Controller to OOTM
  - The community survey disseminated in 2017 was paid for with \$15,500 in 2016 and \$18,450 in 2017
- 2018 budget highlights:
  - Director of Public Engagement position was created, totalling approximately \$103,000 with salary, benefits, PERF contributions and taxes
  - The community survey to be disseminated in 2019 was paid for with \$18,750 in 2018 and budgeted to pay \$19,000 in 2019
  - \$50,000 in a grants line was maintained
  - Innovation fund was reduced from \$100,000 to \$50,000
  - A salary adjustment was made to the Executive Assistant's position, and other salary adjustments were made within the office per the salary study
  - Large supply purchases: cameras and associated supplies for the communications team and standing desks for staff to promote a healthy work environment
- 2019 budget highlights:
  - Digital Communications Specialist position was moved from the ITS budget to the OOTM budget, totalling approximately \$73,000 with salary, benefits, PERF contributions and taxes
  - Communications intern was added, approximating \$6000 of hourly wage plus taxes
  - Grants line decreased from \$50,000 to \$35,000 to reflect current sponsorship level and balance out anticipated costs for Public Engagement platform
  - \$16,000 was added for Public Engagement to research online public engagement platforms

### Post-Hearing Questions

31) Piedmont-Smith: What has the Director of Innovation accomplished in the last 12 months? Is there any data to show the investment in this position has had a notable impact on the city, its operations and its service to residents?

Please also see answer to Question 6 for accomplishments. Several examples of departments experiencing direct savings from Innovation projects include:

From BFD:

We saved \$7,344 in personnel cost for 2017 by using iPads for the inspectors alone. This equated to a 40% reduction in time spent completing inspections to include the reporting that used to occur after the inspection.

From HAND:

We saved approximately \$156,657 in inspector time by using the iPads. We estimate that we are saving over 150 hours per week in inspector time for doing rental inspections and another 8 hours per week for citations under Title 6.

From Street, regarding the benefits gained from utilizing Transmap in 2018 in place of traditional manual inspections:

The following is what Street spent in 2017 on sidewalk and asphalt inspections.

- Sidewalks: \$62,000 (1.5 FTEs and fuel for 12 months)
- Asphalt: \$22,000 (2 FTEs and fuel for 4 months)
- Asphalt data entry: \$1,000 (2 FTEs for 1 week)
- This doesn't include the wages ITS has in entering the sidewalks in GIS
- Total for sidewalks & asphalt: \$85,000

Street's projected cost for sign inspection and inventory:

- Sign inventory: \$88,000 (2 FTEs and fuel for 12 months)
- Sign data entry: \$16,000 (1 FTE for 6 months)
- Total for signs: \$104,000

All inspections combined would have cost the department \$190,000. We believe Transmap gives us a more uniform, accurate, and cost-effective inspection. It also allows us to use our employees for maintenance purposes.

Innovation projects and investments resulted in gross savings of over \$350,000.

How far along is the hiring process for this position?

The position was posted on August 14 and closed on September 14. Application screening started immediately thereafter.

32) Piedmont-Smith: Why have the duties of City Hall front desk receptionist been moved from the mayor's office to Public Works?

Public Works has requested a new FTE (Office Manager) and will be able to staff the front desk with their existing Customer Service position. Most of the questions at the front desk are related to office locations and which department to go to for assistance; these are facilities-related and mapping questions that fit into Public Works more easily than OOTM. Additional front-desk responsibilities such as mail and keys fit seamlessly into Public Works functions as well.

8/21

### **Police Department (Diekhoff)**

#### **Budget Hearing Questions.**

33) Sims: Was the addition of the social worker(s) a recommendation of Safety, Civility, and Justice Taskforce?

No, this is a request based upon the recognition of a capability gap which we are attempting to address to further our work within the community.

34) Piedmont-Smith: Does BPD expect anything in Category 3 to exceed \$100,000? Chief Diekhoff indicated that he does not believe so, but indicated that he will check.

Please see appropriate attachment to Question 4.

35) Piedmont-Smith: Please provide an updated breakdown of all FTEs, including part-time staff.

(Question captured in Council President Granger's request that a breakdown of all FTEs for all departments, because not all FTEs add up in the presentations.)

Please see answer to Question 1.

36) Rollo: Please provide pictures of the Mobile Command Post.

Here are representative pictures:





### Post-Hearing Questions

37) Piedmont-Smith: Could BPD assume some of the duties of the proposed Night-time Ambassador downtown through staggering shifts of its Downtown Resource Officers and/or use of its proposed 2 new Neighborhood Resource Specialists?

DROs are not scheduled, nor can they be, in a manner which would help in assuming any of the After Hours Ambassador duties without burdening the shifts which they currently work. Likewise, the Neighborhood Resource Specialists are intended to fill an already recognized gap in services. By redirecting Neighborhood Resource Specialists into other duties we once again establish a gap in services that we are attempting to address.

The After Hours Ambassador, to be housed in the Community and Family Resources Department, is not designed to be law enforcement personnel, but rather a true ambassador who helps make the downtown more welcoming and vibrant as well as safe. Ideally the position should reduce encounters with the police by residents and visitors not involved in illegal activity, though the Ambassador will have access to the BPD shift commander if they witness illegal activity taking place. In addition to being available to nighttime business owners and managers, the Ambassador may encounter people who require referrals to resources such as Wheeler Mission, Middle Way House or Centerstone. In those cases, rather than involve law enforcement, which may be intimidating to someone in need of help who is not breaking the law, the After Hours Ambassador would call the referral source and connect people directly, perhaps even staying with the person until help arrives. The After Hours Ambassador is intended to be the face of City Hall at night - whether they are helping refer people to services, noting overflowing trash that needs to be addressed, taking concerns and complaints from nightlife businesses, or giving directions and helping people find their way to restaurants, musical venues or hotels.

38) Piedmont-Smith: Are there any additional funds requested for maintenance of the CIRT vehicle?

No. Beyond the normal maintenance, such as oil changes and upkeep, the Armored Rescue Vehicle is not likely to need any special service.

39) Volan: I thought we had 100 sworn-officer positions last year and hired three. This year you said you want to hire one to get to three. What happened to the one position?

Last year 2 additional sworn officers were authorized to bring the total to 102. Adding 1 additional sworn officer in 2019 would bring the authorized total to 103.

40) Volan: One officer or 1.2 per 1000 is not the number that I heard said in previous years in budget hearings. I thought it was more like 2 per 1000, that we theoretically needed 160 officers. Can you cite an estimate from some professional body of how many officers a community should have?

Various professional bodies do not share a consensus in their estimations of how many officers, per thousand, are recommended for a City to adequately police its populous. Cities differ greatly. Some have overlapping entities (such as university police). An central fact to consider, and one that directly affects BPD currently, is not just how many officers per thousand are provided or how many an agency should have, but instead how many an agency can train to an exacting standard. This is, in fact, a serious limiting factor of how many officers can be added to any police department in a given year. In 2017 and the first 6 months of 2018, the BPD field training staff was responsible for training 26 new officers, with other officers still remaining in the training program. This training encompassed 2,184 (work) days of training in order to successfully complete the field training program for all of those involved. With projected retirements and the need to train replacements for other officers who leave the Department for other reasons, BPD's ability in 2019 to train will not extend to more officers beyond the projected required replacements and the 1 additional officer, while maintaining the same high standards.

41) Volan: How much do we spend in overtime?

In 2017 we spent in excess of \$689,000 for which we were reimbursed \$117,194. This reimbursement was for overtime expended during grant projects such as Seatbelt and Operating While Intoxicated Patrols and IU Athletics/Events.

How much of that is from not having enough sworn positions?

This is difficult to say. While there was a substantial amount expended for "manpower shortages," the majority of this was due to not having a full complement of the authorized officers, due to retirements and tenured officers leaving for other reasons.

What is the average use of overtime among other second-class Indiana cities?

Again, due to the unique needs of each department and community, this is difficult to quantify.

42) Volan: Why wasn't the new Parking Services Director position placed in Planning & Transportation instead of Public Works? (Why is it even coming up in the Police budget?)

The administration placed the Parking Services Director position in Public Works as a placeholder until further review of the duties could be determined. The City has an Organizational Assessment report that was conducted this past summer, in addition to the Desman Parking Study, that provides additional information for consideration in which department this position should ultimately be placed. There are as many reasons to have the position in Public Works as there are in Planning and Transportation.

43) Volan: DISCREPANCIES. You can answer all the below as one question. I hope you will upload an amended PDF of the Budget with the corrected Police budget memo that was handed to Council that Tuesday night. (Please update all memos to provide accurate FTE counts. Please also note them as REVISED on each page and the date of the revision – *Repeated in Question 5) above, but listed here to capture Cm. Volan's train of thought.*)

-- There is a discrepancy between the original packet and the police packet update we received tonight. Why did the FTEs in Increasing Sense of Safety increase from 83.90 to 91.91, but the total amount of that portion of the budget drop from \$10.3 to \$9.3 million?

-- Same with Dispatch: FTEs from 26.55 to 30.36; total from \$3.3 increased to \$4.2 million. What happened there?

-- Parking Enforcement: 23.15 drops to 11.33 FTEs; Cat 1 drops by half; Category 3 from \$385K to \$1.48 million; Cat 4 drops \$362 to \$126K. What gives?

-- Under Budget Request Highlights: General Fund \$286K to \$12.5 million! LIT fund \$883K to \$1.7M! Parking Meter fund \$430K to \$2.6M! The original numbers didn't come close to matching the totals. What happened?

These were all scripter errors based upon draft copies of a report which was inadvertently released to the Council prior to the document being finalized. The updated Police budget memo is attached to this report.

The Controller's Office is currently updating all budget memos, and they will be shared with Council and linked online.

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## **Fire Department (Moore)**

### **Budget Hearing Questions**

44) Piedmont-Smith: Please provide an updated capital replacement plan.

An updated version of this plan will be in the updated version of the Controller's budget memo.

### **Post-Hearing Questions**

45) Granger: What is the department's plan to diversify staff?

Our department began working with CFRD in 2016 to develop a written diversity plan. With annexation anticipated, we planned to hire 60 firefighters and established a goal to increase diversity from 6% to 20% by 2021. Without annexation we have maintained the same goal but now intend to accomplish it by 2030. Our plan established better recruitment practices, selected a new written testing company with validated results showing no disparate impact, and widened our candidate search area. Our last hiring process recruited 6 minority candidates out of 311 candidates (1.9%) resulting in the hiring of 1 female out of the 13 selected. We are currently engaged in a hiring process and have seen a massive increase in minority candidates. As of September 4, 2018, we have recruited 324 total candidates to include 26 females, 10

Hispanics/Latinos, 8 African-Americans, 1 Asian, 5 American Indians/Alaskan Natives, and 12 applicants that identify as 2 or more ethnic categories (17.9% minority). Our processes have been revised to remove personal bias, include Human Resource/Legal-approved interview questions, and will maintain our high standards without impacting our pursuit of diversity.

46) Volan: How are solar panels a danger to firefighters?

Solar panels represent several hazards to firefighters. As a source of energy that we cannot turn off by pulling a meter, there is a direct contact hazard due to wires becoming exposed. Indirectly, the water we use to put out a fire is an excellent conductor of electricity. There are also hazards associated with having to remove panels to open a roof, the extra weight of solar systems on existing structural components, water-reactive materials in the panels themselves, and, depending on the mounting mechanism, earlier collapse potential.

47) Volan: How did you calculate 23 FTE for Fire Prevention? Please elaborate/show your work.

Based on departmental goals for time spent on activities including prevention, each employee's time was evaluated and categorized between our various programs. For our 102 operational firefighters we identified that 20% of their time was spent conducting inspections, participating in public education events, or other working on other prevention-based activities. Our 2 fire inspection officers and 1 fire prevention officer spent 80% of their time, the 3 administrative chiefs spent 15% of their time, and our secretary spent 5% of her time completing prevention program activities or support for prevention. The result, considering everyone's effort, was 23 FTE to support prevention. BFD's program budget allocation is attached.

48) Volan: Can you provide more information about [rescinfo.net](http://rescinfo.net) ("Rescue Info" "Project Innovation" knows about insides of every building in Bloomington)?

BFD began "Project Innovation" in 2016. RescInfo.Net is a prototype software still in the development phase created by Netage, a Netherlands company that focuses on smart data for a smarter fire service. IU has paid for this project until the upcoming year due to it moving from a prototype version to a feasible production version. We will begin paying our portion of this project as it is ready to provide us with information but IU will continue paying their portion to look into expanded features.

RescInfo.Net is a program that is able to work with "linked data." By translating between and connecting various forms of open source data to include census information, building records, assessor records, preplan information collected by BFD, Google maps, IU plans and records, and any other referenced source, this program is able to give us pertinent information. The more data available such as the building construction plans IU keeps on every structure, the better prepared we are when responding to an emergency. Some pertinent questions we want answered include: building construction type/material, number of floors (especially if they are below grade), age of construction to help us predict fire paths based on construction methodology used at the time, number of registered occupants, and special hazards to include hazmat storage, solar panels, utilities, etc. Every available piece of information is gathered from open sources to avoid any privacy issues and is only displayed when we are dispatched to an address that has linked information. We have asked about linking in Smart911 data so we receive information provided

by the occupant but it is not open source, which adds a few challenges. There is also an administrative query function that we will start using to analyze the buildings we respond to, to hopefully identify common factors that can be used to target community risk reduction efforts.

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## **Public Transit (May)**

### **Budget Hearing Questions**

*No unanswered questions.*

### **Post-Hearing Questions**

49) Granger: Does the installation of solar panels have any impact on a decision to move to electric buses?

The installation of solar panels has no impact on any decision to purchase electric buses. The installation of solar panels and the proposed purchase of 1 battery electric bus in the 2019 budget are strategies that Bloomington Transit is pursuing to help make the transit system and the community a more sustainable and better place to live.

50) Granger: What are the advantages of “compressed natural gas” as an alternative fuel? What are the environmental disadvantages?

Compressed natural gas (CNG) has a number of advantages including the following:

- Low fuel cost (~\$1.00/diesel gallon equivalent)
- Reduced greenhouse gas emissions (about 30% less than diesel)
- Mature, reliable technology (11,000+ CNG buses on the road)
- Abundant supply of natural gas in the US and globally

Environmental and economical disadvantages of CNG include the following:

- Non-renewable fossil fuel
- Fueling station costs are significant (\$1 million or more)
- Moderate upcharge on vehicle costs (~\$50,000 compared to diesel)
- Moderate cost to retrofit electrical infrastructure in maintenance facility to make it explosion-proof in the event of a CNG leak

51) Volan: 5 new buses last year vs 1 this year. Why not purchase a bus now to keep budgets even between years?

We depend on the availability of discretionary federal grants to fund 80% of the capital cost of a vehicle. At this time, we have only partial funding for 1 electric bus in the 2019 budget and we have a plan to fund the remaining portion. There will be additional grant opportunities in late 2018 and 2019 and we intend to pursue those to fund additional bus purchases. If we're successful in winning additional grant funding, we will submit an additional appropriation ordinance for Council consideration much as we did earlier this year as part of the 2018 budget.

52) Volan: If passenger fares cover 23% of BT costs, how are they only 5.7% of BT's revenue sources?

The 23% figure noted in the transit budget presentation in the slide entitled Indiana Cities – 2017 Fare Recovery Ratio is data from INDOT and represents the percentage of the *operating* costs covered by passenger fares. Operating costs do not include capital costs. The pie chart in the



transit budget presentation notes that 5.7% of total revenue is funded by passenger fares not including the amount paid by IU in lieu of students paying passenger fares. A separate pie slice shows IU revenues at 11.7% of the total operating and capital budget combined.

53) Volan: You've eliminated Night Owl service (42K riders in 2009 vs 12K last year), saying "IU funding is flat." Can you elaborate?

In terms of student transportation revenue received by BT from IU in lieu of students paying fares, the 2018-2019 school year will mark the 3<sup>rd</sup> consecutive year of no increase in student transportation revenue. The amount of student transportation revenue has been unchanged or *flat* for the 2016-2017, 2017-2018, and now the 2018-2019 school years.

54) Volan: Has IU consulted with BT on creating an optimal station and path into the new hospital's property for buses?

Yes. The IU Health hospital architects have consulted with BT on creating a bus stop with passenger shelter inside the parking area on the new hospital property.

55) Volan: How does your expertise in bus system management translate to a true, full-service "mobility management" model?

The BT staff and I, and most public transit systems across the country, are learning mobility management strategies in how to provide a broader array of mobility options and linkages. This is a rapidly emerging and changing field. We have some past experience regarding mobility management in that we've provided additional mobility options at our Downtown Transit Center in the form of Rural Transit and Miller intercity bus service. In addition, we've made BT services very bicycle-friendly with bike racks on all buses and we provide bike racks and bike lockers at our Downtown Transit Center. In past years, we helped facilitate a discounted taxi voucher program for persons with disabilities to increase mobility options.

Recently, I've had preliminary discussions with City Planning staff about the idea of placing a bike-sharing station at the Downtown Transit Center. As other mobility options such as electric scooters become a reality in Bloomington, we are open to the idea of the Downtown Transit Center possibly serving as a station for such mobility options.

In our Route Optimization Study that recently kicked off, we hired a consulting team that has experience with shared mobility and microtransit strategies that include things such as Uber/Lyft partnerships that some transit systems are pursuing. Moreover, the consulting team has experience with autonomous vehicles and their application as a mobility option that we are greatly interested in. The study will examine the role that microtransit services, mobility management, and autonomous vehicles could play in the delivery of mobility services by Bloomington Transit.

Lastly, one BT Board member, James McLary, actually teaches Mobility Management courses for transit providers across the country through the National Transit Institute based at Rutgers University. Mr. McLary has been a great resource for BT in encouraging staff and the Board to explore expanding mobility management options.

## Utilities (Kelson)

### Budget Hearing Questions

*No unanswered questions.*

### Post-Hearing Questions

56) Piedmont-Smith: How does the Environmental Program Coordinator within the Engineering Division interact with the Environmental Programs Division?

*This position administers the backflow-prevention program. It was originally established as subordinate to the Pretreatment Coordinator, but backflow is primarily a plan-review function. In 2018, CBU staff determined that this position is a more natural fit within Engineering, where it can serve to coordinate capital project efforts with appropriate environmental programs in addition to the backflow duties. Coordination with the Environmental Division is conducted as needed on specific initiatives, and includes the Assistant Directors of Operations, Engineering, and Environmental Programs as appropriate.*

57) Piedmont-Smith: In the org chart for the Finance Division, why are there laborers and a working foreman under the Purchasing Manager? Seems like that job wouldn't need laborers.

*The CBU Purchasing Manager oversees the storeroom and the physical plant at the Service Center. The Laborers and Working Foreman are AFSCME positions that maintain our building and manage the storeroom. This often requires that heavy items such as valves, pumps, and other parts be managed and moved to the places that they are needed.*

58) Piedmont-Smith: How much of the cost for sanitary sewer infrastructure expansion to accommodate the new IU Health campus is being paid by IU Health?

*IU Health has committed approximately \$3.2 million to the project.*

59) Piedmont-Smith: For the stormwater utility, on page 5 of Vic Kelson's memo it says the replacement for the Jordan River culvert is expected to last 10 years. Why not longer? Seems like we should invest in a longer-serving infrastructure so as not to have to dig up and disrupt businesses/residences again in 10 years. Maybe I am misinterpreting this text.

*The text says, "The replacement has an expected lifespan of over 10 years," and was added referring to the likelihood that we will pay for it via a 10-year bond. We do expect the new culvert to last much longer than that; these structures typically last for decades.*

60) Piedmont-Smith: What percentage of allocated \$40,000 Customer Assistance Program funds have been spent so far in 2018?

*As of 8/31/18, we've spent 50% of our CAPP funds (\$19,997.25 of \$40,000).*

61) Piedmont-Smith: Please explain why there is a need for 4 new part-time temporary positions in the Stormwater utility budget.

*We do not plan to add any part-time positions to the Stormwater budget. That was an error in the our memo and presentation. We added the MS4 Coordinator and increased the Education Specialist from 32 to 40 hours per week.*

62) Volan: How close can we come to full elimination [sic] of sanitary sewer overflows?

It's not possible to eliminate every single sanitary sewer overflow. Overflows happen for a lot of reasons. In some cases, it's related to the construction or condition of the sewer main infrastructure, in others it's a grease plug, tree roots, or other special cases, and at times it's simply because there was an unusual storm event that is larger than our infrastructure can handle. IDEM includes the number of overflows in our inspections, and typically raises issues if we have more than 10 in a year.

For many years, CBU has worked to eliminate overflows in several ways: (1) capital projects for infrastructure improvements; (2) sewer lining projects that reduce inflow and infiltration (I&I), which reduces the amount of rainwater in the sewers during major precipitation events; (3) the grease interceptor and FOG outreach programs that work to reduce sewer blockages from fats, oils and grease; and (4) regular daily inspections and site-specific corrective actions conducted with our camera trucks. Since 2016, we have stepped up our efforts, especially for the I&I program. We cannot prevent every lift-station malfunction or sewer plug, but we are working to reduce or eliminate the chronic overflow locations, either by I&I improvements or major capital projects.

2018 has been a particularly bad year for overflows. Up to September 11, we have had 25 overflow incidents, including 6 that arose from the 6-inch rainfall during the weekend of September 8-9. A tabular summary is provided below. The locations listed in blue have been corrected by CBU in 2018. The items listed in red will be eliminated or reduced by the construction of the new northeast force main and improvements to the north interceptor as part of the IU Health sewer project. In total, 14 of the 25 overflows in 2018 are addressed by projects that are recently completed or are under contract. In a year with normal rainfall, we will surely have fewer than 10 overflows once these projects are complete.

Eliminating overflows is an iterative process, and requires continuous attention as the City grows, infrastructure ages, and the climate changes. In addition, sometimes new overflow locations arise downstream when corrective actions are taken upstream. The item listed in purple is a new location that is very close to the Dillman Road plant; it occurred during the 6-inch rainstorm September 8-9 and may have been partially caused by additional flow arriving from the new South Central Interceptor. We have just begun looking into how we can deal with that location -- fortunately, once it's corrected there is only the Dillman plant downstream. CBU has a plan for aggressively inspecting older sewer mains that are adjacent to surface waters. If we find them to be in poor condition and collecting rainwater runoff, a relatively inexpensive lining project or pipe replacement might be the most effective means of reducing high sewer flows. The 3 overflows at 1500 S. Rogers Rd. suggest that the sewer main upstream of that location is a candidate for inspection.

Location	Count	Notes
Grimes Lane (Micro Motors)	4	Eliminated by South Central Interceptor project (all happened before 8/4/18)

Near Herald Times	2	Eliminated by South Central Interceptor project (all happened before 8/4/18)
College Mall Road	4	Expect reduction from new IUH sewer
Woodburn and Brookdale	3	Found a 5-inch hole in a sewer pipe. This has been repaired by CBU
South Sare Road	1	Blockage
1500 South Rogers Road	3	May be a failing sewer near a stream. CBU will conduct inspection.
1700 South Walnut	1	Construction Related
Hastings and Donnington	1	Lift station malfunction
Hunter and Eastside	1	Rainfall
Morningside Lift Station	1	Lift station malfunction
Rusgan and Ramble West	1	Unusual rain flow. Adjacent lift station may have had debris.
Club House Drive	1	Will be corrected by north interceptor improvements during IUH sewer project
First and Walker	1	
Rogers and Charlie Ave.	1	Downstream side-effect of South Central Interceptor

We are also currently in the planning phase of implementing a Clear Water Reduction Program. This program is being developed as a means to identify and mitigate sources of clear water inflow and infiltration into the sanitary sewer system, and to develop a program to address these sources to help eliminate sanitary sewer overflows. The primary sources of clear water inflow are direct connections of downspouts and sump pumps into the sanitary sewer lines.

Some tools to be considered in this program are City ordinance revisions, options to incentivize the elimination of clear water discharges from private sources, implementation of a sump pump inspection program, and public education and involvement. This kind of program has been used successfully in other communities around the country.

63) Volan: Are any of your facilities powered by solar, and if so, how much?

We have been installing solar PV panels at several CBU facilities. When the projects are complete, solar will provide a significant portion of our electrical demand. The Blucher Poole array design is still in progress, so we don't know what we will produce there.

Site	Capacity (kW)	Fraction of Demand
Service Center	250	85%
Southeast Booster	90	5%
Monroe WTP	300	8%
Dillman Road WWTP	836	13%
Blucher Poole WWTP	300	14%

64) Volan: Is it time to reduce the minimum unit of water cost from 1000 gallons to 500 or less? (When new Radio Read system is installed, there will be more precise measurement available, no?)

We have had some preliminary discussions about this topic. We don't have a plan to change it at this point, because all of our rules and regulations and our billing system are based on 1000 gallon units. For monitoring consumption, the ratepayers will have detailed information at their fingertips via the web, so the additional value in restructuring rates would only be to make monthly bills slightly more consistent month-by-month. For a customer whose monthly usage doesn't vary too much, the benefit would be small. That said, we will certainly discuss it. This might be a good topic for the Water Utility rate review in 2020, since that rate case goes to the Indiana Utility Regulatory Commission (IURC).

65) Volan: How frequently are there SSOs on College Mall Rd now, that you'd be happy to reduce to one every two years?

In 2016 there were 3, in 2017 none, and in 2018 we've had 4 (so far). One every 2 years would certainly make the College Mall interceptor less of a chronic concern, especially as we work to get the total number of overflows below 10 per year.

8/22

**Bloomington Housing Authority (Skoby)**

Budget Hearing Questions

*No unanswered questions.*

Post-Hearing Questions

*No unanswered questions.*

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**H.A.N.D. (Sims)**

Budget Hearing Questions

66) Sandberg: Please provide details on the Mayor's Affordable Housing Strategy. Director Sims indicated that she would provide a copy of the Strategy.

Attached is a copy of the Mayor's Affordable Housing Strategy. Also attached are copies of the Housing Fund Application and Criteria which were requested by Councilperson Sandberg.

67) Piedmont-Smith: Please clarify the transfer of \$290,000 in Category 3. While the response was that this accounts for transfer of the Jack Hopkins monies into the Council budget, the JHSSF monies (\$305,000) exceed the amount transferred.

\$290,000 was the total of Jack Hopkins funds that were budgeted in the 2018 HAND budget. For 2019, the HAND budget was decreased by this amount to transfer these funds to the Council budget for Jack Hopkins along with the \$15,000 proposed increase in the funding level for 2019, to make the total allocated \$305,000.

### **Post-Hearing Questions**

68) Piedmont-Smith: Under the program budget for CDBG, it's not clear how much of this is covered by HUD through CDBG grant funds to cover administrative costs, and how much is covered by the General Fund. Please clarify.

69) Piedmont-Smith: Similar to the above question, please clarify how much of the administrative costs related to HOME funds comes from HUD, and how much from the city's General Fund.

CDBG and HOME funds are used primarily to cover staff salaries for those who work in relevant program areas.

For 2019, total Administrative Salaries are \$776,933.40. Of this amount, \$577,689.27 is from the General Fund, \$125,735.14 is from CDBG and \$73,508.99 is from HOME, and include all related employer contributions of PERF and Social Security and Medicare taxes. All health insurance costs are covered by the General Fund.

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### **Economic and Sustainable Development (Crowley)**

#### **Budget Hearing Questions**

70) Ruff: Under "Business Relations and Development, Goals," you list as a goal: "Measure and improve Bloomington's perceived 'business-friendliness' among key stakeholders by 10% in the City Survey or similar audit." With the Council's recent approval of the Comprehensive Plan, the Council took a very clear position on "growth" as an economic development strategy in its guiding "Vision Statement." See, p.11, Comprehensive Plan. In this adopted Vision and Plan, the Council provides clear guidance that no part of the Plan nor the Vision should be construed as advocacy for population growth, growth of our built environment, or growth in consumption as goals or end points in themselves. Instead, Council's vision of growth is a qualitative one. The Council defines qualitative growth as growth in qualities such as (but not limited to) social equity and environmental integrity. In light of the City's adopted Comprehensive Plan's definition of "growth," please operationalize "business friendly" as the term is used in your above-cited goal.

ESD shares the Council's principled view that development activity is not an intrinsic end, but rather that we should strive for responsible economic growth. The goal at issue is listed among

several other goals which specifically refer to the City Survey, but Bloomington's perceived business-friendliness was not sampled in the last City Survey. In cooperation with the City, our partners in the private sector conducted a non-scientific survey of the business community's impressions of the business environment in Bloomington (including questions focused on Bloomington's local government and the community as whole) earlier this year. An executive summary of the results has been drafted, and a report on those results will be made public soon. The results of that survey will help frame discussions of "Bloomington's perceived business-friendliness" as referenced in our budget presentation.

71) Sims: Please relay how much ESD has paid for consultants in the last two years.

ESD has paid out \$123,927 from a total contracted amount of \$185,825 over the past 2 calendar years, and expects to complete the contracted amounts by the end of 2018. The amounts cover consultant costs associated with Wage Growth Task Force initiatives, the Sustainability Action Plan, Trades District project management efforts, and several smaller efforts.

#### Post-Hearing Questions

72) Sturbaum : The figure of 15% was given as the percentage of affordable housing of all approved housing in the city. Please show these figures and clarify the level of affordability (including potential rates for rents).

Combining 2016 and 2017 units and bedrooms approved by Plan Commission, 25% of all units approved were designated for workforce, affordable, senior affordable, or supportive housing (370 units out of 1,480 total units) and 17% of all bedrooms approved were designated for workforce, affordable, senior affordable, or supportive housing (472 beds out of 2,736 beds). Please note: these figures do not include contributions to the Housing Development Fund.

Developments contributing units include PedCor, Urban Station, Park South, Evergreen, Crawford II, Adams Village, First Capital/Kinser, Mecca/Crescent, AlleyWorks, Milestone Ventures, and Omega.

Rents vary depending upon the development. They include a mix of rents serving <60% AMI (area median income) as dictated by Low Income Housing Tax Credit requirements (e.g., PedCor, Mecca/Crescent) and workforce housing rents at approximately \$650/month for a one bedroom (30% of monthly Living Wage income).

73) Piedmont-Smith: Under the program heading Business Relations and Development, you refer to the "business retention and expansion program" (BR&E) – what is this, and is it available publicly?

One of ESD's 2018 budget goals under the small business development portfolio was to collaborate with our economic development community partners and private industry to develop a formal business retention and expansion program (BR&E) modeled on best-in-class programs. BEDC and ESD are currently collaborating to generate a BR&E plan to meet our 2018 goal by the end of the year. Once that plan is drafted, assessed, and finalized, it will become the "BR&E program" referenced in the 2019 budget presentation, and ESD and our partners will set to work on our 2019 budget goal (pending budget approval) of implementing "at least 2

recommendations from Bloomington’s formal business retention and expansion program (BR&E) modeled on best-in-class programs.”

74) Piedmont-Smith: What is the status of the BUEA? I thought we discussed in recent years that this program is ending soon.

The Bloomington Urban Enterprise Association is an independent 501(c)(3) organization created under Indiana Code 4-4-6.1-1 through 4-4-6.1-8, dedicated to improving the economic, physical, and social environment for residents and businesses in the Bloomington Enterprise Zone. Under the BUEA’s authorizing statute, each City’s Enterprise Zone is afforded a limited number of renewals, which the Bloomington Enterprise Zone exhausted on January 31, 2018. On behalf of the BUEA, ESD staff lobbied the state assembly to provide for additional renewals. HB 1288 passed this spring, providing local designating bodies (Common Council, in Bloomington’s case) the authority to grant an additional 5-year renewal for Indiana Enterprise Zones. Since the BUEA’s funding source (compliance fees paid to the BUEA in exchange for tax deductions by zone businesses and residents) and many of the BUEA’s offered grants are on an annual cycle, the BUEA will seek a renewal resolution from Common Council that takes effect January 1, 2019.

75) Piedmont-Smith: Under the program heading Major Economic Development Projects, you say “expand initial implementation of Rainforest process to cover entire city staff.” I know this was mentioned last year as well. Remind me what the Rainforest process is. How has it been helpful for ESD

The Rainforest Scorecard is a tool designed to build and nurture innovative organizational cultures. It was recommended as part of the Wage Growth Task Force, and the City has begun to use it in a limited way against its own organization. We have recently found that other tools may in fact be better for the City -- notably tied to the organizational assessment process -- and plan to pivot to those in the future. The overall objective remains the same, however, which is to improve the City’s culture of innovation, including adaptability and responsiveness.

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## **Community & Family Resources (Calender-Anderson)**

### **Budget Hearing Questions**

76) Granger: Please elaborate on the types of expenditures under “Other Services” for engagement.

Other Services and Charges in Engagement totals \$42,470, an increase of \$5,585. This amount includes:

- Registration fees for 2 staff members to attend conferences/trainings and the associated travel costs (increase of \$2,000)
- Telephone for the After Hours Ambassador (increase of \$1200)
- Printing for 2 directories (increase of \$800)
- Sister City dues (increase of \$85)
- 2 summer interns (increase of \$1500)
- Graphic design services
- Software license renewals
- Speaker fees



- Color printer maintenance

### Post-Hearing Questions

77) Piedmont-Smith: How will administration of the Youth Citizens Academy relate to administration of the long-standing Citizens Academy, which is run through HAND? It seems like HAND is better positioned to run a Youth Citizens Academy.

The Youth Citizens Academy (YCA) is based on HAND's model but geared specifically to a youth audience keeping in mind their specific needs, interests and learning styles. Vickie Provine, the HAND employee that works closely with Citizens Academy, was consulted and helped put together the ideas for the Youth Citizens Academy. YCA will bring together CFRD's focus on youth (Commission on the Status of Children and Youth and the Monroe County Youth Council) and the department's commitment to civic engagement and diversity. The goal of the YCA is to increase participants' knowledge of local government and local government resources. The end result of this project will be creating a more knowledgeable and engaged citizenry at an earlier age. It also offers a great synergy with the new Youth Participatory Budgeting pilot program to be managed by CFRD.

78) Piedmont-Smith: How can the program area Health Outreach have zero FTE. No program can run by itself without staff. At least someone to supervise the interns. Please explain.

The Health Outreach responsibilities included assisting residents in signing up for HIP 2.0 and the Affordable Care Act, coordinating blood drives and a Public Health Week Health Fair, fielding smoking complaints and serving as liaison to the Commission on the Status of Children and Youth.

As the Health Outreach staff position, currently vacant, is being repurposed for the After Hours Ambassador position, residents who need assistance in signing up for health insurance through HIP 2.0 and the Affordable Care Act are being referred to IU Health Individual Solutions and South Central Community Action Program – both have multiple certified navigators for this purpose. We're in discussion with the Parks and Recreation Department for taking over the blood drive and Public Health Week Health Fair, and with the Legal Department to take on the smoking complaints. The liaison responsibility for the Commission on the Status of Children and Youth will be moved to another CFRD staff person. We will retain responsibility in this next year for making referrals and to make sure the goals are met. This may take the assistance of our interns who, as you stated, will need supervision; however, that is absorbed in the administrative/personnel costs under Engagement, where the responsibility of supervising interns lies.

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### **Parks & Recreation (McDevitt)**

#### Budget Hearing Questions

79) Ruff: Please explain the rationale behind shifting from an unlimited pass to the current punch pass system for entry at the City's pools.

The shift from an unlimited pass to the current punch pass system occurred for several reasons. The old unlimited passes, made of thick paper stock cards, presented several problems. The

unlimited pass was intended for use only by the person whose name was on the pass; however, many individuals allowed the pass to be used by family members and friends. Without a photo on the unlimited pass this was an issue. Adding a photo to the old unlimited pass, intending to eliminate the sharing of passes, is challenging from a technology standpoint and the technology to adequately check in a pass is not available at the pool for many reasons. There is no fiber to the pools so a scanned key fob or card is a barrier. (Key fob systems at our recreation center are computerized point-of-sale systems that run through a RecTrac software system requiring fiber connection.) The non-air conditioned environment at the pool, with humidity and heat, will not support the computer equipment necessary for such a system. The compressed season due to the school system calendar does not make it cost-effective to correct all these hurdles, and to have passes printed with photos and/or bar codes but no scan would be very expensive and likely lead to long lines.

The punch passes are efficient for quick entry, are acceptable to share between family members or give as gifts, and fraud is not an issue. Staff recommended prices to the Board of Park Commissioners after researching the market, benchmarks and similar experiences, and establishing subsidy levels. Punch passes bring a visit down to \$4.00-\$4.50 per visit. Average visits are over 2 hours, which puts the experience at less than \$2 per hour. Benchmark recreation is \$5-\$8 per hour for a similar subsidized activity. Other department activities on the high end are ice hockey leagues with prices ranging from \$12-\$15 per hour due to the high cost of maintaining ice. The department will always continue its research and efforts to provide cost-effective recreation services based on evolving tastes and operating capacities.

80) Chopra, Granger, and Piedmont-Smith: Call for bringing all employees up to the living wage. (While the discussion emerged in the context of the Parks presentation, it is a question that applies to the entire City workforce, and therefore is captured in the above question put to Human Resources.)

This issue is currently in discussions. The answer will be completed once negotiations are complete.

Please also see answer to Question 10.

#### Post-Hearing Questions

81) Piedmont-Smith: In the program budget for Community Relations, one of the goals is to generate \$5,000 in annual advertising revenue, but it goes on to say that as of June 30, 2018 the revenue is \$12,400. Why would your goal for 2019 be so low in comparison?

Several of our current advertisers have chosen not to renew their advertising contracts, and others have significantly reduced the total amounts of their advertising contracts. We are working toward a realistic goal for advertising dollars. We are also reducing the number of facilities where businesses are able to advertise, to consolidate banners and more effectively manage advertising contracts. Community Relations continues to pursue supporting sponsorships for Parks and Recreation programs.

82) Piedmont-Smith: In the program budget for the Farmers' Market, there is 1.5 FTE in category 1 with a budget of \$28,017. This seems to be too low a dollar amount to pay for 1.5 FTE plus benefits. Please explain.

When the budget was entered into New World, portions of two employees' salaries were inadvertently taken out of GF6503. This part of their salaries was to come from NR6503, causing the GF6503 number of FTE to be inflated as well as the salary cost. Staff has worked with the Controller's Office to correct this issue. The actual number for GF6503 is FTE .10, and salary cost is \$8,051.98, which is an increase of \$128.74 from 2018

83) Piedmont-Smith: In the program budget for the Park Bond Projects, one of the goals is "convert Zoysia fairway on Quarry golf course in spring 2019." Where is the Quarry golf course?

The Cascades Golf Course has three 9-hole courses: Quarry, Pine and the Ridge. The Zoysia fairway project on the Ridge was done in 2018 with the Quarry scheduled for 2019.

84) Piedmont-Smith: Where in this department's budget proposal is the additional funding that will be required to hire White Buffalo to manage the deer hunt at Griffy?

The additional funding needed to hire White Buffalo to manage the Community Access Hunting Program (CHAP) will come from Natural Resources non-reverting funds and not from the Parks general fund.

8/23

## **Planning and Transportation (Porter)**

### **Budget Hearing Questions**

85) Sims: Planning and Transportation states that it wishes to increase voluntary contributions to the Housing Development Fund. How does the Department intend to achieve that goal?

As we review projects we keep in mind 3 overarching goals: the compatibility of the design with the surroundings of the proposed structure, whether it incorporates best practice green build standards, and how it helps the City address the challenge of affordable housing. Working in partnership with HAND and ESD, we will continue to work with developers who prefer not to include affordable/workforce housing units/beds in their projects to determine an amount that they can contribute to the city's affordable housing development fund in lieu of providing affordable/workforce housing. As we work through the UDO update process, we will have language to this effect in the "incentives" section. We will seek to include an option within the affordable housing incentives which would provide an opportunity to make a contribution to the affordable housing fund as part of their project approval. As we standardize this process, we believe increases to the affordable housing fund will be realized.

86) Rollo: With a revised Comprehensive Plan and an UDO that has not been updated, does this create a conflict or ambiguity for developers and staff?

Yes, there are several areas where there is ambiguity. For example, our current UDO does not define student housing, nor is student-oriented housing differentiated from multifamily housing.

This allows a developer to deny that their proposed project targets students, despite the fact that the project contains a large number of 4-5 bedroom units and all appearances suggest students are the intended market. The new UDO proposes much clearer language which addresses the distinct differences between student and multifamily projects. Additionally, the Comprehensive Plan specifies the north gateway as a good location for student-oriented housing projects. Adoption of the UDO should help resolve or lessen ambiguity. The timing of UDO adoption will determine the length of this period of ambiguity.

#### Post-Hearing Questions

87) Sturbaum: Is there money budgeted for a charrette for stakeholders and neighbors for the Old Hospital site for 2019?

Not at this time. The City will be interviewing master developer respondents to the Request for Information (RFI) that was sent out this past summer for the Trades District, current hospital site and Switchyard Park area. If a master developer is selected, the City will work with them to coordinate a public engagement process.

88) Sturbaum: Is there money already intended for a master developer in the coming year?

The funding source for a Master Developer will come from Tax Increment Finance (TIF) funds and will go before the Redevelopment Commission for consideration at the appropriate time.

89) Piedmont-Smith: I don't understand what Ms. Porter said about evaluating the Environmental Commission's memos to the Plan Commission. Having served on both bodies, I don't see anything wrong with the memos. Is the goal here to identify trends of what is always recommended by the EC? To make sure the EC is applying the new CMP and, soon, the new UDO?

Our intention is to look for commonalities in the reports to see what may need to be added to the UDO and/or how we can do a better job of educating petitioners to curb certain consistent practices that violate environmental standards/ordinances.

90) Piedmont-Smith: In the Cum Cap fund, there is \$51,000 set aside for traffic calming. Is that for previously identified projects, or is it not yet set which projects this money will fund?

Projects are still to be determined and prioritized; however, Tapp and Rockport and Allen Street are possible locations to consider for 2019.

91) Volan: Why is the new Parking Services Director in PW instead of Planning?

Please see answer to Question 42.

92) Volan: Will the Adams/Kirkwood intersection tame it to be less of a highway?

This project includes constructing a sidewalk along the east side of Adams Street (adjacent to the cemetery) from Patterson Drive to Kirkwood Avenue as well as modernizing the intersection of Adams Street at Kirkwood Avenue. The intersection improvements will include new signal equipment, crosswalks across all four legs of the intersection, accessible curb ramps, and geometric modifications to prioritize pedestrian safety by reducing motor vehicle speeds.

93) Volan: What if any thoughts have been given to a makeover of East Third Street between College and Dunn, along the lines of the South Walnut renovation from several years ago? The City is doing a special area plan for this location in the coming months. The plan will identify desired zoning and potential improvements to this corridor. After the plan has been reviewed and considered as part of the upcoming UDO changes, potential public or private improvements related to future development could be considered.

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### **Public Works General (Wason)**

#### **Budget Hearing Questions**

94) Rollo: Please provide a capital replacement plan.

The Vehicle Points Analysis is completed annually by the Fleet Department so that vehicles and equipment in need of replacement are identified. The 2018 Vehicle Points Analysis is currently underway and is expected to be completed in October. The 2017 Vehicle Points Analysis and Memo are attached for review. A larger city-wide capital plan is to be shared by the Administration in coming weeks.

#### **Post-Hearing Questions**

*No unanswered questions submitted after the end of the hearings.*

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### **Animal Control (Wason/Sauder)**

#### **Budget Hearing Questions**

*No unanswered questions.*

#### **Post-Hearing Questions**

95) Volan: You say that the euthanization rate has decreased dramatically partly because adoption procedures have changed to "put more trust in the adopters." Can you tell us more about that?

This trust is largely a philosophical change. The shelter has gone from 1,737 adoptions in 2006 (38% of animals available) to 2,297 in 2017 (78% of animals available). Prior to 2006 the shelter would conduct property checks, hold animals for multiple days, inquire into financial security of adopters and check veterinary history before adopting an animal into a home. The idea was that potential adopters needed to be vetted first, with the overall philosophy being that the shelter was a better location for an animal versus going into a potentially "bad home." There was a joke circulating in the public that it was easier to adopt a child than to adopt an animal from the shelter.

Over the years staff has worked at dispelling the myth of "the perfect home" and trusting that people who enter our doors have good intentions. We discontinued property checks and holds prior to adoption. Neither of these actions provided us with worthwhile information and took up valuable staff time. We continue to work at making the adoption process a fun and informative time for our adopters. Rather than judging if a person is worthy to adopt, we are instead working on building a strong relationship with the adopter. This change has proven very successful,

leading to doubling the number of adoptions we do in a year, without any significant changes to animal returns or abuse/neglect cases.

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### **Fleet Maintenance (Wason/Speer)**

#### **Budget Hearing Questions**

*No unanswered questions.*

#### **Post-Hearing Questions**

96) Piedmont-Smith: Do other departments all pay into the Fleet Maintenance fund in proportion to the number and types of vehicles they use? Or how is this division funded?

Fleet maintenance activities are funded by the other City departments based on usage.

Fuel is based on 5-year averages for each department for usage and costs. The average cost per gallon is compared to the fuel projections generated from the U.S. Department of Energy. Fuel is billed monthly and the departments only pay for the fuel that they use.

The remainder of the Fleet budget is funded by the other City departments based on their specific usage costs of the vehicle services that are provided. This is also calculated using 5-year averages, so that a 1-time spike in service costs does not create a spike in fees for the next year.

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### **Traffic Control and Streets (Wason/Van Deventer)**

#### **Budget Hearing Questions**

*No unanswered questions.*

#### **Post-Hearing Questions**

97) Volan: You say you still have 30 of 84 traffic signals left to upgrade to LED. How many are you upgrading per year?

All the traffic signals have been updated to LED bulbs. The LED bulbs initially installed had an expected lifespan of 7 years, and it has now been 7-8 years since those initial LED bulbs were installed. The newer LED bulbs being installed now have an expected lifespan of 15 years. Staff hope to have the last 30 intersections upgraded in 2019.

98) Volan: When you invest in improving downtown alleys, if there's brick down there, will you restore it?

Any brick that is found will be evaluated on a case-by-case basis for potential restoration and/or reuse.

99) Volan: Many of the pedestrian buttons at crosswalks don't seem to do anything. Why have them at all at intersections where the pedestrian signal always changes with the car signal?

The buttons, particularly the newer ones, provide additional information to pedestrians with disabilities (e.g. they give audible messages when pushed, they have a tactile arrow that aligns with the direction of travel and can vibrate when the walk sign is on for that direction, etc.).

100) Volan: Can we see images of the vehicles you're eager to replace?  
Please see attached photos.



Close up of rusty truck bed (patched with old street sign)



Truck rear end (rust damage)



Street Department truck



Street Department truck (more rust)



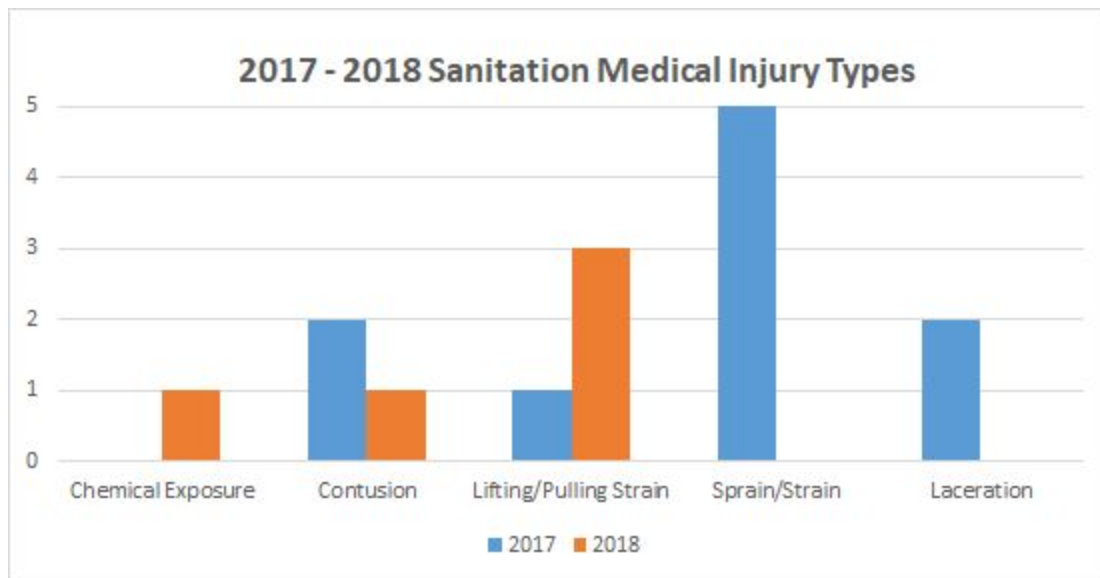
**Sanitation (and Recycling) (Wason/Carter)**

Budget Hearing Questions

101) Sims: Please provide current Workers' Compensation data.

Here is an injury summary:

<b>INJURY TYPE</b>	<b>2017</b>	<b>2018</b>
Chemical Exposure	0	1
Contusion	2	1
Lifting/Pulling Strain	1	3
Sprain/Strain	5	0
Laceration	2	0



Overall, Sanitation had a total of \$164,559 in total paid dollars and administrative fees for Workers Compensation claims in 2017. Through the 1<sup>st</sup> quarter of 2018 (data for 2<sup>nd</sup> quarter is currently being finalized by the Human Resources Department and is not yet available), Sanitation has a total of only \$8,835 in total paid dollars and administrative fees for Workers Compensation claims.

Post-Hearing Questions

102) Granger: To date, have you come across any residences that have NEVER put out any trash bins (since new program was started)?

There are approximately 10-12 residents in the entire city -- out of approximately 15,000 sanitation customers -- that refused to participate in the Sanitation Modernization Program. They asked to be charged the minimum fee (\$6.22 per month for the 35-gallon container) and did not want to accept any trash or recycling containers. These residents have paid a monthly fee since the program started, but have not placed any trash out.

103) Piedmont-Smith: Is the city General Fund subsidizing sanitation services more, less, or at about the same level as before the sanitation modernization project?

The Sanitation General Fund subsidy support has not changed due to the Sanitation Modernization project and remains between \$1,000,000 and \$1,400,000 per year.

104) Volan: What initial numbers do you have from the new program regarding bins not being put out?

The installation and implementation of the sanitation automation software system are still being finalized, so this data is not yet available in reliable form. With new trucks being purchased over time, it did not make sense to invest in installing hardware on trucks that would be taken out of the fleet in short order. This is exactly why staff asked for a longer time frame to evaluate any potential moves to a pay-as-you-throw system, which we do intend to study and evaluate as soon as practicable.

105) Volan: Please identify the specific metrics that you have not been able to collect that prevent you from making a determination on the rate at which households don't put out trash.

Upon the software system becoming fully functional in the 4th quarter of 2018 the data sets that will be tracked are as follows: billing information, number of container tips, frequency of collection per address (how many times they're placing out waste), yard waste totals, large item collections and appliance collections.

106) Volan: Please explain how people should feel confident that what they recycle does not go away.

City crews deposit all collected recyclable materials at a local facility operated by Republic Services, which then handles the transfer of these materials to a Materials Recovery Facility (MRF) in Indianapolis. The MRF is inspected and permitted by the Indiana Department of Environmental Management. Republic Services has hosted several Indianapolis MRF tours for City of Bloomington officials and City Council members in the past, demonstrating the active recycling program inherent in the operation.

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### **Facilities (Wason/Boruff)**

#### **Budget Hearing Questions**

*No unanswered questions.*

#### **Post-Hearing Questions**

No unanswered questions.

**Parking Facilities Division**

Budget Hearing Questions

107) Piedmont-Smith: You indicated that there are not any transfers in your budget in excess of \$100,000?

· *IPS – Follow-Up: This is now covered by my overarching question at the very beginning of this document. (See General Questions at front of Chart.)*

Post-Hearing Questions

108) Sturbaum: Can you show and compare the actual annual cost, year by year, of extending the use of the garage, including the income for parking, for 3 and 15 years compared to the proposed demolition and new construction including the loss or inclusion of parking revenue? These should be direct annual cost comparisons for the three categories side by side.

	CE Solutions Estimated Repair Cost	Garage Maintenance @ \$50,000 per year	Total Estimated Cost for lifespan
5 Year	\$ 1,100,000.00	\$ 250,000.00	\$ 1,350,000.00
10 Year	\$ 2,100,000.00	\$ 500,000.00	\$ 2,600,000.00
15 Year*	\$ 3,100,000.00	\$ 750,000.00	\$ 3,850,000.00

\*Lifespan Ends and Rebuild

This is the total cost of repair and annual maintenance combined for 5, 10, and 15 years. At the end of 15 years, the 4<sup>th</sup> Street Garage lifespan effectively ends and the garage will need rebuilt. \$50,000 per year for general maintenance of this facility is included in this cost, for additional repair needed beyond the scope presented by CE Solutions.

New facility -- pour in place -- 50+ year lifespan:

Spaces	Cost per Space (est)	Total Build Cost	Garage Maintenance	Total Est Cost 50 years
400	\$ 24,000.00	\$ 9,600,000.00	\$ 2,500,000.00	\$ 12,100,000.00
500	\$ 24,000.00	\$ 12,000,000.00	\$ 2,500,000.00	\$ 14,500,000.00

A new facility cost is estimated at \$24,000 per space, an amount generally used as an estimation for all new parking structures. Cost may be greater or less dependent upon the scope of work.

Garage maintenance has also been added to this facility for comparative purposes. However, during the first 5 years of the life of the facility, very basic maintenance needs are required and increase as the facility ages.

Revenues:

Spaces	Monthly Revenues - Annual	Transient Revenues	Total Collections	Revenues @ Life of Garage
352	\$ 180,000.00	\$ 13,000.00	\$ 193,000.00	\$ 2,702,000.00
400	\$ 182,400.00	\$ 14,000.00	\$ 196,400.00	\$ 9,820,000.00
500	\$ 216,000.00	\$ 17,000.00	\$ 233,000.00	\$ 11,650,000.00

There are 352 current spaces at 4<sup>th</sup> Street Garage. Of these spaces, only 282 are usable by the general public and monthly parkers. 70 spaces are basement spots – reserved – and unusable to the general public or monthly parkers.

A 400- and 500-space garage are both illustrated to display the total estimated income from monthly parkers at current prices and rate structures.

A 400-space garage will allow for 380 monthly passes to be sold. Additional parking for customers during day hours will generate approximately \$1,000 additional transient revenue for the year as of current rates and hourly structure.

A 500-space facility will allow for 450 monthly spaces to be sold and even more additional parking for transient parkers each day.

Repairs of the 4<sup>th</sup> Street Garage will necessitate closing the facility for approximately 1 year to allow for \$1.1 million of repair work to be completed in a timely fashion. A 1-year closure for repair is a requirement to repair the scope of work as presented in the structural report from CE Solutions, thus revenues at 4<sup>th</sup> Street are calculated at 14 years.

Please also show future projections of other parking structures planned to come on line during this timeline.

These are not available at this time.

109) Piedmont-Smith: You are asking for a new division head, Parking Services Director, but your category 1 budget request is only increasing by \$13,411. Please explain.

The proposed Parking Services Director position is currently reflected in Public Works Administration's Category 1 budget request. This particular positioning is a placeholder until other changes in parking services are further studied and finalized for future budget years.

110) Volan: You said "at least 85% occupancy" of garages is your goal. Did you mean "between 85 and 90%"?

No. 85% is the maximum suggested occupancy of garages in accordance with general industry standard at peak. Should garages exceed 85% occupancy, prices are in need of increasing. 85% occupancy includes both transient and monthly parking in the total parkers per day at peak.

111) Volan: Will the property south of the 4th St Garage be acquired to expand its footprint? This is yet to be determined; conversations on this topic have been initiated.

112) Volan: You say the 4th St Garage may no longer be parked in January or February 2019. How was that time chosen -- can the garage not last until May? How will you provide parking while the garage is unavailable -- in the lot by the convention center?

Parkers will be placed at the Morton and Walnut Street Garages and the surface lots at and around the Convention Center, upon agreement with the Monroe County Commissioners.

A January start date is important for the overall project to begin. The best time for concrete pouring is from April-October. Moreover, actual demolition of the garages may not begin until March-April as salvage and planning may be done in the months of January and February. Should garage closure begin in May, construction would not begin on the facility until June-July. This is only 3-4 months of actual construction time available due to weather conditions.

The garage is also in such a state of disrepair that significant repairs must be made to extend the life of the garage, even by a few months, effectively closing the garage in January.

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### **Closing General Council Comment**

*No unanswered questions raised either during or after the hearings.*

## POSITION DESCRIPTION

### CITY OF BLOOMINGTON, INDIANA

**POSITION:** Office Manager  
**DEPARTMENT:** Public Works - Administration  
**JOB GRADE:** 4  
**FLSA:**  
**STATE & LOCAL JOB CENSUS CODE:**  
**CENSUS 2010 CODE (SOC equivalent):**

Provides administrative support for Board of Public Works meetings; ensures records and information are maintained; executes processes and reports for payroll, payments, and budget; and assists with communication. Stays abreast of services provided by various divisions of Public Works.

#### **1. DUTIES:**

##### **Essential (primary)**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

Indexes agendas, resolutions, minutes, noise permits, and all miscellaneous Board of Public Works documents.

Updates and manages website and social media sites.

Communicates Board of Public Works decisions to Emergency Services, Parking Enforcement, City staff, and residents.

Maintains and updates department records and files. Oversees the disposal of approved records. Maintains specialty pay status for Public Works employees by preparing and submitting required forms to HR, as needed.

Enters payroll and claim information into software.

Assists with budget preparation. Maintains financial spreadsheets for departmental budget programs and generates reports.

Processes utility bills for all Civil City departments. Inputs information into an energy and water consumption tracker.

Trains and assists clerical staff on various software applications and processes. Assists staff with other financial duties.

Maintains and manages department office supply inventory and monitors expenses.

Creates and/or updates departmental forms, as necessary.

Takes all reasonable steps to maintain a safe work environment.

### **Non-Essential (secondary)**

Assists in notifying all news media representatives of public meetings, agendas, and their revisions.

Answers telephone and greets office visitors. Responds appropriately to complaints or inquiries. Manages Citizen Input account; responding to and routing queries and concerns.

Runs various errands for the department as needed.

Drafts or reviews correspondence to constituents on behalf of the Director.

Opens, sorts and distributes mail to appropriate department personnel.

Attends meetings and trainings for professional development.

## **2. JOB REQUIREMENTS**

Associate degree or equivalent knowledge, skills, and abilities to perform the essential duties of the position.

Minimum experience equivalent to three years.

Significant knowledge of municipal operations and thorough knowledge of legislative process.

Ability to effectively communicate in a tactful and courteous manner and present a positive image for the City and department during varied situations and circumstances. Ability to write effectively and persuasively.

Ability to work under minimal supervision, under pressure, and with frequent deadlines.

## **3. LEVEL OF SUPERVISION AND RESPONSIBILITY:**

### **Received**

Incumbent performs a variety of recurrent duties according to standard practices and procedures, with work reviewed during critical phases to ensure adherence to instructions, soundness of

judgment and conclusions, and conformance with practice and policy. Some work is reviewed on a routine and others on a periodic basis. Work is reviewed only for errors in judgment and are not readily detected and may result in substantial embarrassment to the city and loss of time in other units.

Reports to the Director of Public Works.

### **Exercised**

Position is highly visible in dealing with citizens and has an important impact on the image of the department and the City in general. The Office Manager will coordinate and at times supervise the work of the Customer Service III position as well as department interns.

Office Manager will perform a wide variety of deadline-driven duties according to established City and departmental policies and police procedures. Incumbent makes independent decisions and takes authoritative action in response to situational demands.

Consequences of poor decision making can result in serious public relations or public trust implications for the Public Works Department and the City. Incumbent supervises the work of office intern(s), including assigning, directing, and evaluating work performed. Assignments are carried out in accordance with standardized procedures with the incumbent determining the appropriate format and method to complete the duty.

#### **4. DIFFICULTY OF WORK**

Incumbent performs duties in a modern office environment with no unusual physical demands, but is required to meet constant deadlines. Work is performed in a high profile environment. Incumbent must exercise discretion and maintain composure when handling citizens who may be upset at actions of the City or department. Independent judgment used in the performance of duties should be in accordance with general guidelines. May require infrequent evening and occasional weekend work in order to complete job responsibilities. Incumbent may occasionally work evening hours.

#### **5. PERSONAL WORK RELATIONSHIPS:**

Position maintains frequent contact with the Director, Data Analyst and Manager, Special Projects Manager, City department heads and staff, and external organizations, for a variety of purposes.

**Last Revised: 9/13/2018**

**File Location:**



**POSITION DESCRIPTION**  
**CITY OF BLOOMINGTON, INDIANA**

**POSITION:** After Hours Ambassador  
**DEPARTMENT:** Community and Family Resources  
**JOB GRADE:** 7  
**FLSA:**  
**STATE & LOCAL JOB CENSUS CODE:**  
**CENSUS 2010 CODE (SOC equivalent):**

Works closely with nightlife business owners and managers, Indiana University student and staff groups, local law enforcement and other City staff to serve as a liaison between nightlife establishments and venues, City departments, law enforcement and residents.

**1. Duties:**

**Essential (primary)**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

Assist in managing downtown hospitality, vibrancy and safety.

Advises appropriate City departments and make policy recommendations on trends impacting the nightlife industry.

Participates in implementation of the recommendations of the Safety, Civility and Justice Task Force.

Interprets state and local ordinances to nightlife establishment owners/managers or residents, as necessary.

Attends Kirkwood Community Association and BPD Downtown Outreach meetings.

Provides directions, resources, and other pertinent information for visitors, students and residents who are downtown in the evening.

Maintains close contact with BPD shift commanders in case of emergency, but does not serve in a law enforcement capacity.

Maintains contact with local agencies providing assistance to persons who are experiencing homelessness or in need of other resources, for resource and referral purposes.

Works with local organizations to develop training manuals for the nightlife community on topics including but not limited to sexual violence prevention, bystander intervention, responsible alcohol service, and de-escalation.

**Non-essential (secondary)**

Performs other duties as assigned by the CFRD Director.

**2. JOB REQUIREMENTS:**

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain knowledge and abilities would be a bachelor's degree or equivalent from an accredited college or university or a combination of education and experience to provide the required knowledge and abilities to successfully provide the essential functions of the position.

Knowledge of the city's geography and nightlife establishments.

Demonstrated awareness of and sensitivity to community issues related to student life, homelessness, and substance use disorder.

Training in de-escalation techniques.

Strong written and oral presentation skills.

Ability to communicate effectively and tactfully with a wide range of individuals from a variety of backgrounds, including elected officials, constituents, other City staff and vendors.

Ability to interpret and explain State and City ordinances and policies and the public.

**3. LEVEL OF SUPERVISION AND RESPONSIBILITY**

**Received**

Reports directly to the Community and Family Resource Director.

Reviews work plan elements, budgetary issues and employee performance issues with the Director on a continuing basis. Incumbent performs job responsibilities independently, but provides regular updates to the Director on all matters that ensure the overall goals and objectives of the position and department are being addressed.

**Exercised**

Position is highly visible and has important impact on the image of the Community and Family Resources Department, Office of the Mayor and City, in general. Consequences of poor decision-making can result in serious financial, public relations or public trust implications for the Mayor and the City.

**4. DIFFICULTY OF WORK:**

The majority of work is performed outside of the office although incumbent will be expected to attend meeting directly related to the work of the department and the position. The physical demands of the work are minimal. Work is mainly performed in a highly visible environment and requires evening and weekend work.

**5. PERSONAL WORK RELATIONSHIPS:**

Must establish and maintain cooperative working relationships with those contacted in the course of work, including co-workers, business owners and managers, City and other government officials, Indiana University staff and students groups, media and general public. Contact occurs during varied situations and circumstances, often requiring tact and use of persuasion to gain cooperation in face of differences of opinions.

**Last Revision:** 9-11-2018

**File Location:**

**POSITION DESCRIPTION  
CITY OF BLOOMINGTON, INDIANA**

**POSITION:** Data Analyst and Manager  
**DEPARTMENT:** Controller  
**JOB GRADE:** 8  
**FLSA:**  
**EEO-4 CODE:**  
**CENSUS 2010 CODE/SOC equivalent:**

Recommends fiscal and data based projects. Leads development of the City's budget and monitors revenues and expenses.

1. **DUTIES**

**Essential (primary)**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

Coordinates budget activities and prepares financial analysis of services to determine cost effectiveness. Recommends cost effective improvements.

Maintains communication with staff regarding the accuracy of revenue projections and budgeted expenditures.

Conducts fiscal research and analysis of various prospective projects and prepares narrative assessments and/or statistical reports as needed.

Monitors projects and activities through evaluations, meetings, and other methods to ensure high quality of service to the public.

Coordinates data collection and analysis with regards to asset management.

Takes all reasonable steps to maintain a safe work environment.

**Non-essential (secondary)**

Oversees and coordinates all pre-approved travel requests and all travel voucher reimbursement requests.

Assists with other special projects as needed.

Performs other duties as assigned.

## **2. JOB REQUIREMENTS**

Minimum knowledge equivalent to a bachelor's degree in Public Administration, Business Administration, financial management, or related field.

Minimum experience equivalent to over three years.

Ability to communicate with the public and to act diplomatically when dealing with public concerns.

General knowledge of municipal government services.

Ability to design and complete an effective research and analysis project with proficiency in use of a personal computer and software to do word processing, spreadsheets and reports generation.

Ability to manage multiple projects simultaneously. Ability to work under pressure with constant deadlines.

## **3. LEVEL OF SUPERVISION AND RESPONSIBILITY:**

### **Reporting Relationships**

#### **Received**

Work is generally reviewed by Controller according to overall objectives of the Mayor. Incumbent exercises considerable judgment in determining methods and implementing decisions.

Reports directly to the Controller.

#### **Exercised**

Incumbent performs a broad range of administrative, technical and analytical duties which involve several core functions of municipal government and is crucial to the efficient coordination of services. Incumbent makes many professional and technical decisions to the proper interpretation and application of Municipal codes, performs many difficult and complicated research and analysis projects, and coordinates staff activities. Incumbent must exercise good judgment and creativity in resolving many complicated issues and financial analyses.

## **4. DIFFICULTY OF WORK:**

Work is performed in a modern office environment with no unusual physical demands. Work follows a routine daily schedule with periodic weekends and evenings during the summer months when budget is being finalized. Position includes numerous and frequent deadlines.

**5. PERSONAL WORK RELATIONSHIPS:**

Incumbent interacts with all levels of staff and coworkers to accomplish tasks. Incumbent may interact with public, as well.

**Last Revision: 9/13/2018**

**File Location:**

DRAFT

**POSITION DESCRIPTION**  
**CITY OF BLOOMINGTON, INDIANA**

**POSITION:** Telecommunications Supervisor  
**DEPARTMENT:** Police - Central Emergency Dispatch Center  
**JOB GRADE:** 7  
**FLSA:** Non-Exempt  
**STATE & LOCAL JOB CENSUS CODE:** 6/4F  
**CENSUS 2010 CODE (SOC equivalent):** 5520

Incumbent serves as Telecommunications Supervisor, a working supervisory position for the CEDC.

Effective July 2007, the State has mandated that all public safety answering points (PSAPs) answering 911 telephone lines must be certified to provide EMD by rendering life-sustaining CPR and other pre-arrival medical instructions to callers. The Center receives all emergency calls for police, fire, and ambulance county-wide. These requests for ambulances are now required to be interrogated to ascertain if pre-arrival instructions are required. The standard of certification level is required by law.

**1. DUTIES:**

*This job description is illustrative only  
and is not a comprehensive listing of all job functions performed.*

**Essential (primary)**

Provides daily supervision to shift employees by scheduling work assignments, reviewing work in progress, assisting in hiring, and evaluating job performance. Maintains performance file for each Telecommunicator on their assigned shift. Assists Telecommunications Manager in directing activities of Telecommunicators, coordinating radio coverage including but not limited to overtime, PTO, lunch periods, and sick time.

Works with the Training Coordinator to assess shift training requirements.

Assists in reviews, updates, and maintenance of entries of the Indiana Data and Communications System (IDACS) and the National Crime Information Center (NCIC) information for the CEDC.

Assures proper maintenance of daily reports by validating information, ensuring proper filing and entry to facilitate correct and convenient retrieval of information and statistics.

Receives incoming emergency and information related calls for City police, County sheriff, Ellettsville police, Stinesville police, fire, and ambulance departments, and county fire departments; gathers maximum amount of caller information in minimum amount of time, determines appropriate response and dispatches field officers and other

emergency personnel accordingly. Translates information into a computer-aided dispatch (CAD) system for proper and timely dissemination and recommendations.

Receives E911 calls placed within the geographical boundaries of Bloomington City and Monroe County except for those generated by landlines on the IU campus; receives all wireless E911 calls from those signals triangulated within tower coverage of Monroe County. All vacant calls are interrogated for TTY generated calls and/or called back to ascertain nature of calls.

Responds to inquiries and/or requests for service and provides callers appropriate department or agency information.

Accesses CAD, Mercomm and Maarsview databases (time of call, emergency personnel dispatched, response time, final disposition of call) for review purposes.

Monitors and receives alarm systems activations, dispatches officers, fire departments, or ambulances when necessary and notifies appropriate representatives of alarms or any malfunctions until cleared.

Liaison between Telecommunicators and Telecommunications Manager.

Takes all reasonable steps to maintain a safe work environment.

### **Non-Essential (secondary)**

Performs related duties as assigned.

## **2. JOB REQUIREMENTS:**

Minimum knowledge equivalent to specialized training and certifications in Public Safety Communications with an emphasis on Emergency Medical Services.

Minimum experience equivalent to five (5) years as a frontline Public Safety Telecommunicator in general, and two (2) years specifically with the CEDC with full functionality in City and County procedures and protocol.

Thorough knowledge of area Public Safety agencies and the ability to effectively receive and dispatch calls requiring emergency and informational assistance.

Thorough knowledge of and ability to read maps, use emergency code terminology and clearly and calmly respond during stressful situations.

Ability to assist in training, supervising, directing and evaluating the work of others.

Ability to appropriately receive, maintain and log all emergency and non-emergency related calls as well as working knowledge of and ability to conform to FCC and APCO regulations.



Ability to effectively communicate with the public and other officials and agencies during varied emergency situations.

Must be able to meet certain requirements for EMD certification which include, but are not limited to, completion of a standards-approved EMD training course, current CPR certification, ability to quickly identify the seriousness of a problem providing real-time CPR and life-sustaining first aid instructions, knowledge of emergency medical terminology, and compliance to national-standards protocol. Must be able to translate information quickly into and through different computer systems.

Certifications required for emergency pre-arrival medical (EMD) information dissemination and CPR, with on-going education and bi-annual re-qualifications.

Certification required for operation of the IDACS/NCIC computer systems with bi-annual re-qualification required. Certified and ability to operate (IDACS) computer system and ability to meet all departmental hiring and retention requirements.

Ability to meet all departmental hiring and retention requirements including thorough background and criminal history checks.

Strong inter-personal communication skills and multi-tasking capability.

Ability to demonstrate appropriate emergency services skills and knowledge of technology.

### **3. LEVEL OF SUPERVISION AND RESPONSIBILITY:**

#### **Received**

Assists in performing a variety of communications duties according to established departmental policies and law enforcement procedures. Making independent decisions and taking authoritative action in response to situational demands. Errors in judgment or work may be immediately detected and may lead to loss of life to co-workers or public and have adverse effects upon departmental operations, and substantial property loss and inconvenience to members of the general public.

Reports directly to the CEDC Telecommunications Manager.

#### **Exercised**

Supervises the Telecommunicators on a shift.

### **4. DIFFICULTY OF WORK:**

Assists in performing duties in a professional office environment and is frequently exposed to stressful situations associated with requests for emergency assistance. Must be able to use multiple computer and communication systems under emergency conditions.

Occasionally must continue on duty during shift with little break time. Overtime required occasionally.

**5. PERSONAL WORK RELATIONSHIPS:**

Works closely with the Telecommunications Manager and Training Coordinator. Must be a team player and help set the standard by example for the CEDC.

Assists in maintaining frequent contact with Telecommunicators, Public Safety agencies and members of the general public for a variety of purposes including the coordination of training personnel as well as non-routine contact with callers requesting emergency assistance.

**Last Revision: 04/14/05; REVIEWED 2014**

**File location: I:\PUBLIC\JOB DESCRIPTIONS UPDATED  
2014\POLICE\TELECOMMUNICATIONS SUPERVISOR.DOC**

## POSITION DESCRIPTION CITY OF BLOOMINGTON, INDIANA

**POSITION:** Logistics Officer  
**DEPARTMENT:** Fire  
**JOB GRADE:** 6  
**FLSA:**  
**STATE & LOCAL JOB CENSUS CODE:**  
**CENSUS 2010 CODE (SOC equivalent):**

Manages the purchasing, inventory, maintenance, and budgeting associated with department owned equipment. Establishes and oversees the departmental quartermaster supply system and serves as a central point of contact for procurement activities to include combined station purchases, personal protective equipment, and larger department projects involving equipment.

### **1. DUTIES**

#### **Essential (primary)**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

Researches trends associated with the purchase and/or maintenance of emergency service delivery equipment and presents findings.

Assists Fire Administration with strategic planning, pertaining to the purchase and maintenance of emergency service equipment.

Makes purchasing recommendations. Solicits and analyzes non-bid proposals, interviews potential suppliers, negotiates price and makes recommendations on awarding purchase orders. Monitors performance and assures suppliers' invoices are directed to the applicable department for payment approval. Assures timely delivery of accounts payable documentation to Fire Secretary, Station Captains, Battalion Chiefs, and the Board of Public Safety.

Develops and executes equipment inspection, maintenance, and inventory schedules and protocols. Maintains inventory and associated records. Reports on recalls to Emergency Medical Supplies, when necessary.

Reviews and monitors physical inventory transactions, supervises posting of inventory accounts on computer, and conducts annual reconciliation.

Orders protective equipment, uniforms, uniform accessories, and accountability equipment for new Fire department employees.

Responds to emergency scenes or stations to exchange equipment; decontaminates, cleans, inspects, and ensures repairs when necessary.

### **Non-Essential (secondary)**

Assists with the preparation, distribution, collection and review of bids for major projects. Monitors vendor performance for contract compliance provisions.

Takes over procurement responsibilities for the fire secretary in their absence.

Attends training, conferences, and seminars to stay current with fire department trends, topics, and training initiatives.

Develops and submits department budget requests pertaining to the purchase or maintenance of operational, training, prevention equipment.

Serves as the administrative representative for several departmental committees including but not limited to: Personal Protective Equipment Committee, Self-Contained Breathing Apparatus (SCBA) Committee, Uniform Committee, Apparatus Committee, and Grant Committee.

Serves on activations of the Monroe County Emergency Operations Center as Logistics Specialist for ESF 4 and 9.

## **2. JOB REQUIREMENTS:**

High school diploma or equivalent required. Associate or bachelor's degree in Fire Science, Business Management, or other relatable subject preferred.

Must have advanced knowledge of fire suppression techniques, emergency vehicle operations, incident command, command structures, and operational procedures to ensure working knowledge of fire service equipment.

Must have the knowledge and skills necessary to teach cognitive and practical evolutions relating to the use, maintenance, testing, reporting, and procurement of emergency service equipment.

Knowledge of departmental Standard Operating Guidelines preferred.

Must have knowledge related to budgets, procurement, policy development, performance analysis, team development, and equipment management.

Previous experience with the development cancer prevention protocols is preferred.

Must have previous experience as a firefighter, driver/operator, and company level officer (Sergeant, Lieutenant, or Captain). Six (6) years minimum experience as a paid member of a fire department; volunteer department years of service count for half credit.

Must have a valid driver's license; Indiana State license required within 30 days of job acceptance.

Must have or be able to obtain NFPA compliant advanced gear inspection and cleaning certification.

Must have or be able to obtain SCOTT certification for air pack technician.

Must have current Indiana State, IFSAC, or ProBoard certifications in Firefighter I and II, Driver Operator Pumper, Driver Operator Aerial, (Current) Fire Instructor I and II, and Fire Officer II. Preferred to also have Fire Instructor III and Fire Officer III.

National Incident Management System (NIMS) 100, 200, 300, 700, 800 required, 400 preferred.

Emergency Medical Technician certification through the State of Indiana and/or National Registry of EMT's preferred. Must have or be able to obtain American Heart Association or Red Cross CPR certification.

Maintains physical fitness levels appropriate for fire service personnel in order to conduct training evolutions.

Demonstrates intermediate to advanced computer skills for MS Office products and FireHouse RMS. Experience with New World, preferred. Ability to perform data entry, performance measuring, quantitative/qualitative analysis, and financial management activities like forecasting.

Willingness to obtain new skills and knowledge to enhance training capabilities.

### **3. LEVEL OF SUPERVISION AND RESPONSIBILITY:**

#### **Received**

Incumbent performs a variety of procurement, training, maintenance, and supervisory functions for the department, utilizing accepted inventory control principles and relevant state statutes and purchasing guidelines. Work is subject to standard accounting checks and balances and is reviewed by Fire Administration. Incumbent must exercise excellent judgment in determining methods and implementing decisions affecting compliance with all guidelines. Errors in procurement procedures may result in needlessly high expenditures for the Department / City and errors in bidding procedures could result in litigation. Reports directly to the Deputy Fire

Chief.

### **Exercised**

Incumbent shall exercise supervision over the procurement activities of the five (5) Station Captains and three (3) Operational Battalion Chiefs, however, they will not supervise operational employees outside of procurement work. Works with Battalion Chiefs to schedule inspections, maintenance, and training concerning equipment and temporarily supervises Battalion Chiefs, Captains, Sergeants, Chauffeurs, Engineers, and Firefighters during the training session.

#### **4. DIFFICULTY OF WORK:**

Must be able to routinely lift 40 pounds unassisted, occasionally lift 75 pounds unassisted, and rarely lift up to 200 pounds with assistance.

Will perform a majority of work within a modern office environment with routine work established in an industrial washing area, or at a fire scene outside of the Immediately Dangerous to Life and Health (IDLH) environment.

With proper protection, employee will be exposed to products of combustion, known carcinogens, and other contamination found on firefighting personal protective equipment.

Generally will be a 40 hour work week with occasional meetings, training events, or responses to fire scenes after hours.

Employee will be on-call for all structure fire calls to complete a personal protective equipment exchange.

#### **5. PERSONAL WORK RELATIONSHIPS:**

The Logistics Officer represents the Fire Department and the City of Bloomington. Therefore, they must be dedicated to duty and public service. As an administrator and supervisor within the Department, the Logistics Officer is expected to serve as a role model by setting a positive example for the personnel they interact with. Position requires daily interaction with other employees. Must maintain composure when dealing with difficult employees or members of the public.

May be assigned as a proxy for one or more boards, committees, commissions, task force, or other appropriate group dedicated to training firefighters, procuring equipment, or enhancing firefighter safety.

**Last Revision: 09/12/2018**

**File Location:**

**POSITION DESCRIPTION**  
**CITY OF BLOOMINGTON, INDIANA**

**POSITION:** Office Manager  
**DEPARTMENT:** Information & Technology Services  
**JOB GRADE:** 4  
**FLSA:**  
**STATE & LOCAL JOB CENSUS CODE:**  
**CENSUS 2010 CODE (SOC equivalent):**

Performs and/or supervises clerical functions and financial reporting.

**1. DUTIES:**

**Essential (primary)**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

Provides administrative support for departmental meetings and ITS commissions and task forces.

Enters payroll and claim information into financial system. Trains and assists clerical staff on various related processes.

Assists with budget preparation.

Maintains inventory of department supplies.

Organizes and maintains physical and digital filing systems.

Updates and maintains information on websites and project management system.

Collects and analyzes performance data. Assembles materials to draft annual ITS report.

Drafts emails, memoranda, announcements, and other correspondence and assists the Director with other administrative tasks and projects, as needed.

Evaluates customer feedback and coordinates ITS annual internal customer survey.

Takes all reasonable steps to maintain a safe work environment.

**Non-Essential (secondary)**

Processes departmental mail.

Answers telephone and greets office visitors. Assists ITS customers with the Helpdesk process.

Coordinates ITS award submissions and grant applications.

Coordinates hiring process, maintains updated job descriptions, prepares materials, and schedules candidate interviews, as needed.

Coordinates departmental social functions, team building projects, personal & professional recognitions, and celebration of team accomplishments.

Coordinates travel and training arrangements for ITS staff attending conferences and workshops such as hotel accommodations, airline tickets & per diem reimbursements.

Maintains staff memberships to professional organizations.

## **2. JOB REQUIREMENTS:**

Associate degree or equivalent knowledge, skills, and abilities to perform the essential duties of the position.

Minimum experience equivalent to one year.

Expertise in financial reporting.

Ability to understand and effectively communicate City purchasing and IT policies.

Ability to type and operate standard office equipment. Proficiency in word processing, spreadsheet and database software.

Knowledge of English grammar, spelling and punctuation, and ability to perform arithmetic calculations.

Ability to communicate in a courteous, effective and tactful manner.

Ability to serve as a notary, preferred.

## **3. LEVEL OF SUPERVISION AND RESPONSIBILITY:**

### **Received**

Reports to the Director.

Incumbent receives general instructions and performs majority of duties according to standard department practices and procedures, with work reviewed as necessary to ensure accuracy and compliance with directives.



## **Exercised**

Incumbent performs a variety of relatively standard duties according to the established practices and procedures of the department, using judgment and taking personal action in the determination and implementation of the best methods to achieve desired results. Errors in decision or accuracy of work are readily detected by procedural safeguards or through supervisory review. Undetected financial accounting errors may lead to significant impact on department budget.

### **4. DIFFICULTY OF WORK:**

Incumbent performs duties in a modern office environment with no unusual physical demands.

### **5. PERSONAL RELATIONSHIPS:**

Incumbent maintains frequent contact with department superiors and associates, city staff and leadership, board members, representatives of various public and private agencies, and members of general public for variety of purposes. Purposes include giving and receiving information, explanation, and interpretation of department policy.

**Last Revised: 9/13/2018**

**File Location:**

**POSITION DESCRIPTION  
CITY OF BLOOMINGTON, INDIANA**

**POSITION:** Administrative Coordinator  
**DEPARTMENT:** Mayor's Office  
**JOB GRADE:** 5  
**FLSA:** Non-Exempt  
**STATE & LOCAL JOB CENSUS CODE:** 6/4F  
**CENSUS 2010 CODE (SOC EQUIVALENT):** 5240

Provides project support to department staff and is responsible for front desk operations and related customer service for the Office of the Mayor.

**1. DUTIES:**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.*

**Essential (primary)**

Answers telephone and greets office visitors. Responds appropriately to questions, concerns, or complaints.

Creates and implements processes to maintain a neat, orderly, secure, productive and welcoming front desk and office environment.

Manages and supervises department interns.

Collects and presents feedback to administration or relevant personnel. Assists with developing workable solutions and responses to feedback, where applicable.

Drafts and reviews documents on behalf of the Mayor and other staff.

Coordinates proclamations process from request to delivery.

Maintains list of current board and commission appointments in an online system. Creates letters for application and appointment processes.

Assists with special projects.

Coordinates meetings and other department activities. Assists with planning events, such as receptions, public information sessions, and press conferences.

Maintains files for the Mayor and other department staff.

Maintains and manages office supply inventory.

Opens, sorts, and distributes departmental mail.

Take all reasonable steps to maintain a safe work environment.

### **Non-Essential (secondary)**

Runs various errands for the department as needed.

## **2. JOB REQUIREMENTS:**

Associate degree or equivalent knowledge, skills, and abilities to perform the essential duties of the position is required; bachelor's degree is preferred.

Minimum experience equivalent to one year of office or related administrative experience.

Knowledge of standard office procedures and ability to use modern office equipment, including computer, copier, and telephone.

Knowledge of English grammar, spelling, and punctuation. Strong writing and research skills preferred.

Ability to train and assist intern staff on various software applications.

Ability to maintain accurate department records and files.

Ability to communicate with city staff and the general public in a courteous and tactful manner, presenting a positive image for the City during varied situations and circumstances.

## **3. LEVEL OF SUPERVISION AND RESPONSIBILITY:**

### **Received**

Reports directly to the Executive Assistant; receives projects and other oversight from Mayor, Deputy Mayor and Directors of Communication, Innovation and Public Engagement.

Position receives general instructions and performs majority of duties according to standard department practices and procedures, with work reviewed as necessary. Position works both independently and in collaboration with other staff.

Work requires independent judgment, critical thinking and frequent work deadlines.

## **Exercised**

Position is responsible for assigning, directing and overseeing the work of department interns.

Position is highly visible in dealing with constituents and has an important impact on the image of the department and the City in general.

### **4. DIFFICULTY OF WORK:**

Position performs duties in a modern office environment with no unusual physical demands.

Work includes regular deadlines, and is performed in a high profile environment.

Position must exercise discretion and maintain composure when interacting with constituents who may be upset at actions of the City.

### **5. PERSONAL WORK RELATIONSHIPS:**

Position maintains frequent contact with department superiors and co-workers, representatives of other governmental or public service agencies, and members of general public for a variety of purposes, including receiving daily assignments, assuring proper accomplishment of duties and departmental services, and explanation of department policies and procedures.

**Last Revision:** 09/13/2018

**File Location:**

**POSITION DESCRIPTION  
CITY OF BLOOMINGTON, INDIANA**

**POSITION:** General Manager – Switchyard Park  
**DEPARTMENT:** Parks & Recreation  
**JOB GRADE:** 8  
**FLSA:**  
**STATE & LOCAL JOB CENSUS CODE:**  
**CENSUS 2010 CODE (SOC equivalent):**

Directs and oversees development and operations of Switchyard Park (SYP), which includes Frank Southern Ice Arena.

**1. DUTIES:**

**Essential (primary)**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

Oversees, supervises, and coordinates the daily activities staff and programs.

Develops and executes SYP rental program, operational manual, and maintenance inspection tools.

Ensures necessary maintenance is performed; oversees a capital replacement plan/schedule.

Responsible for SYP budget; ensures proper preparation and management of all financial transactions, records and reports. Prepares and submits annual budget requests, performs annual review, and prepares annual report.

Manages department wide park permit program.

Collaborates with the Community Relations Manager on SYP marketing plan and executes. Networks with community members and business professionals to identify sales and rental opportunities.

Investigates and responds to public complaints pertaining to the SYP related programs and staff.

Plans, directs, and oversees all Learn-To-Skate programs.

Takes all reasonable steps to maintain a safe work environment.

**Non-Essential (secondary)**

Maintains inventory of all SYP related equipment, materials and supplies.

Performs related duties as assigned.

## **2. JOB REQUIREMENTS:**

Thorough knowledge of the full range of theories and principles accepted in the field of physical education and sports management and the ability to apply such knowledge to meet the recreational needs of the community.

Minimum knowledge equivalent to a bachelor's degree in recreation, physical education, sports management or related field.

Minimum experience equivalent to over three years.

Thorough knowledge of department functions.

Demonstrates strong collaborative and relationship building skills. Excellent communication skills.

Performs under pressure with multiple interruptions, meets deadlines, works independently and prioritizes effectively within tight time constraints.

Strong time management and organizational skills, with attention to detail and accuracy.

Ability to use databases, spreadsheets, and word processing.

Ability to legally operate a motor vehicle.

## **3. LEVEL OF SUPERVISION AND RESPONSIBILITY:**

### **Received**

Incumbent exercises independent judgment and performs majority of duties according to general policies and guideline established by Parks and Recreation Department, Recreation Services Division Director and Sports Division Director. Work is periodically reviewed for overall soundness in practices and conformance with general goals and policy.

Reports directly to the Recreation Division (SYP functions) and Sports Director (Frank Southern Center functions).

### **Exercised**

Incumbent works in collaboration with staff in Operations, Recreation, Sports and Administration Divisions. Guidelines are not always clearly applicable to particular situations, calling for individual

judgement in selection and modification of standard strategies and procedures to best fit operation of the SYP. Unusual circumstances and major expenditures are typically discussed with division directors.

**4. DIFFICULTY OF WORK:**

Incumbent performs duties, which are broad in scope and impact and require the consideration of complex variables and their potential interrelationships in the assessment, design, and implementation of short and long-range goals and objectives.

Incumbent maintains flexible schedule, working evenings and weekends and remains on call. Occasionally travels to state, regional, and national meetings and workshops.

**5. PERSONAL WORK RELATIONSHIP:**

Incumbent maintains frequent contact with supervisors, staff, members of various boards and commissions and program participants for a variety of purposes including explanation and interpretation of policy, rentals, permitting, coordination of activities, and rendering program services. Frequent contact is maintained with various community organizations, stakeholders, donors, business owners, and community members for a variety of purposes of sales at the Switchyard Park.

**Last Revision: 9/13/2018**

**File Location:**

**POSITION DESCRIPTION**  
**CITY OF BLOOMINGTON, INDIANA**

**POSITION:** Working Foreman- Natural Areas  
**DEPARTMENT:** Parks and Recreation  
**JOB GRADE:** 108  
**FLSA:** Non-Exempt  
**STATE & LOCAL JOB CENSUS CODE:** 7/4G  
**CENSUS 2010 CODE (SOC EQUIVALENT):** 6120

Assists with maintaining City park natural areas, grounds, buildings, facilities, landscaped public areas, cemeteries, and other city-owned properties. Reports to the City Landscaper and the Operations Superintendent.

**DUTIES:**

**Essential (Primary)**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

Supervises employees, directs allocation of materials and labor, and ensures the accurate and timely completion of tasks. Assists with the hiring of temporary employees, as needed.

Operates chainsaw, brush cutter, mowing equipment, high pressure spraying equipment, water tank with pump, small tractors, pick-up trucks, and other light equipment. Instructs personnel in proper use of equipment and materials.

Maintains inventory of equipment and supplies, and requisitions materials as needed.

write and implement park management plans. monitor and collect vegetation data. Monitors and maintains vegetation in City properties. Removes and controls invasive plants on park property.

Ability to participate in prescribed fires and writing burn plans.

Ability to follow standardized procedures, organize and track work orders, prepare cost estimates, prioritize work assignments, and keep maintenance records.

Assists in the planning, installation, and construction of natural area and park improvement projects, including the design and installation of native plantings and restoration activities.



Responds to inquiries or complaints from citizens concerning vegetation management operations and refers valid complaints to supervisor.

Performs related duties as assigned.

### **Non-Essential (Secondary)**

Assists with payroll duties in the absence of the City Landscaper.

Removes trash and debris from city public areas, parks, cemeteries, and facilities as needed.

Performs small construction and repair projects such as boardwalk repair, minor electrical and plumbing repair, and refinishing.

Assists with special event set-ups and tear downs as required by the Operations Superintendent.

Assists with the operation of tools and equipment necessary for snow and ice removal.

### **I. REQUIRED SKILLS AND KNOWLEDGE:**

High school diploma or combination of education and experience that provides the knowledge, skills, and abilities to perform the duties of this position.

Knowledge of current trends and practices in conservation, land management, and natural resource preservation.

Experience implementing ecological land management principles.

Working knowledge of all applicable safety precautions.

Ability to recognize native and invasive plant species.

Ability to legally operate a motor vehicle.

Ability to learn how to use City of Bloomington Geographic Information System.

Experience using chemical sprays such as pesticides and spraying equipment. Ability to obtain a Certified Pesticide Applicator License within one year.

Ability to effectively communicate and work in a cooperative manner with others.

Knowledge of basic operations of the department.

Weekend/holiday duty are occasionally required. Position is considered "Essential Personnel." Rules governing attendance during weather emergencies, as stated in the City's "Bad Weather Policy," apply to this position.

### **II. LEVEL OF SUPERVISION AND RESPONSIBILITY**

Incumbent performs duties, which are repetitive in nature and moderately complex according to both general and specialized instructions from the City Landscaper and Operations

Superintendent, and is responsible for all park properties, multi-use recreational trails and natural areas.

Incumbent performs duties on a year round basis. On call and weekend/holiday duty are frequently required. Duty during weather emergencies may be required.

### **III. DIFFICULTY OF WORK**

Moderate to strenuous physical effort is exerted daily by incumbent in the set up and operation of equipment, including walking, bending, stooping, and movement of extremities necessary to handle equipment controls, lift and load materials, supplies, and equipment. Incumbent must be physically capable of lifting weights up to 75 pounds and hiking long distances with backpack sprayer.

### **IV. WORKING CONDITIONS**

Incumbent performs duties on a year round basis, in all weather conditions.

Incumbent performs duties, which are moderately complex according to both general and specialized instructions from the City Landscaper.

Incumbent performs the majority of job duties outdoors, in varying weather conditions, and is periodically exposed to excessive noise, traffic, dirt, dust, and vehicle and equipment fumes. Safety precautions must be used at all times to avoid injury to self and others.

**Last Revision: 9/13/2018**

**File Location:**

**POSITION DESCRIPTION  
CITY OF BLOOMINGTON, INDIANA**

**POSITION:** Project Engineer  
**DEPARTMENT:** Planning and Transportation  
**JOB GRADE:** 9  
**FLSA:**  
**STATE & LOCAL JOB CENSUS CODE:**  
**CENSUS 2010 CODE (SOC equivalent):**

Assists in the operation of transportation infrastructure while regularly coordinating with the Public Works Street division. Manages capital transportation projects, providing development review input, and assists the engineering division management.

**1. DUTIES**

**Essential (primary)**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

Answers questions from the general public as well as questions from other departments on matters related to transportation.

Addresses citizen/neighborhood requests for traffic calming by providing engineering analysis, documenting findings, and presenting recommendations to applicable boards or commissions.

Coordinates transportation projects with Utilities and Public Works. This includes response to traffic inquiries, signal timing and operation, and identification of work order opportunities (e.g., signing and striping) to enhance the operation and safety of existing facilities.

Provides engineering support to the Public Works Street division as it relates to their asset management plan (e.g., pavement, sidewalk, guardrail, etc.) and day to day operations.

Leads the development of an annual high crash location report and tour to identify opportunities to improve safety throughout the City.

Oversees the design of street improvement, intersection safety, and bicycle and pedestrian facility projects.

Manages consultant service contracts for the design of transportation projects. Reviews engineering plans prepared by consultants and assists in coordinating input from City departments and project stakeholders.

Provides technical support and guidance to planning staff through site plan review, and assistance in the review and approval of grading permits.

Ensures project designs are consistent with applicable engineering principles, guidelines, and standards, address public safety, as well as reflect adopted City and MPO policies and guidelines.

Attends meetings, as needed, to discuss transportation projects with the Bicycle and Pedestrian Safety Commission, Board of Public Works, Redevelopment Commission, Traffic Commission, MPO committees, and other boards or commissions as needed.

Manages staff within the Transportation and Traffic Engineering Services division as directed by the Transportation and Traffic Engineer.

Takes all reasonable steps to maintain a safe work environment.

### **Non-Essential (secondary)**

Assists with project identification and cost estimates for the City's Capital Improvement Program and the MPO's Transportation Improvement Program.

Reviews traffic studies, models and other transportation forecast reports presented to the City.

Ensures that assigned transportation projects have the proper, required financial documentation.

Assists in right-of-way acquisition, construction bidding, and construction oversight of transportation projects.

Serve as team member for select planning efforts (e.g., area or corridor studies).

Assist in the documentation and enhancement of standard processes, standard drawings, and specifications.

Assist in the development, presentation, and pursuit of City Code and policy updates.

Performs other duties as assigned.

## **2. JOB REQUIREMENTS:**

Minimum knowledge equivalent to a bachelor's degree in Civil Engineering or related field.

A Professional Engineering License with a minimum of three years practicing as an Engineer is desired. Certification as an Engineer in Training is required.

Thorough knowledge and ability to utilize accepted transportation engineering principles and practices.

Indiana Department of Transportation (INDOT) Employee in Responsible Charge (ERC) certification or the ability to receive such certification within one year.

Understanding and experience in the utilization of traffic simulation programs and ability to utilize AutoCAD with Civil Engineering applications for project design.

Familiarity with intelligent transportation systems, traffic signal operation and equipment, and work zone traffic safety is preferred. Related certifications through the International Municipal Signals Association (I.M.S.A.) or the ability to receive such certifications within one year is desired.

Ability to effectively manage projects, staff, and consultants/contractors.

Ability to maintain accurate records and prepare factual reports.

Ability to utilize Microsoft Word, Excel, PowerPoint, Access, Adobe Creative Suite, and GIS software. Experience with asset management software beneficial.

Ability to provide leadership for City employees, and effectively communicate with citizens, community leaders, and City, State, and Federal officials during varied situations and circumstances.

### **3. LEVEL OF SUPERVISION AND RESPONSIBILITY:**

#### **Received**

Incumbent performs duties in the City Planning and Transportation Department as prescribed by federal, state, and local laws, regulations, guidelines, and policies. Reviews major initiatives with the Transportation and Traffic Engineer, with some guidance from Assistant Director and Director. Work is reviewed only to ensure conformance to the overall objectives of the current administration.

Reports directly to Transportation and Traffic Engineer.

#### **Exercised**

Incumbent may supervise Senior Project Manager, Project Managers, Engineering Field Specialist, and Engineering Technician as directed by Transportation and Traffic Engineer. Independent judgment is continuously required when analyzing engineering design alternatives and making determinations concerning project direction. Frequently uses effective communication skills to recommend preferred design solutions to boards and commissions, the Administration, and the general public. Errors in judgment may or may not be immediately apparent and may result in a substantial loss of money to the City, the potential for liability as well as inconvenience to the public. Incumbent applies a wide variety of rules, laws, and professional engineering knowledge to assist the Transportation & Traffic Engineer on all transportation matters.

### **4. DIFFICULTY OF WORK:**

Most work is performed in a modern office environment, though regular field work is required in various weather conditions and is exposed to normal hazards associated with traffic and construction projects. Incumbent attends occasional evening meetings.

**5. PERSONAL WORK RELATIONSHIPS:**

Incumbent maintains frequent contact with department staff, local, state, and federal agency representatives, community leaders, members of various Boards of Directors, and the general public during varied situations and circumstances, often requiring extensive communication skills to gain cooperation in the face of differences of opinion.

**Last Revision: 9/12/18**

**File Location:**

DRAFT

## **POSITION DESCRIPTION**

### **CITY OF BLOOMINGTON, INDIANA**

**POSITION:** Senior Project Engineer  
**DEPARTMENT:** Planning and Transportation  
**JOB GRADE:** 10  
**FLSA:**  
**STATE & LOCAL JOB CENSUS CODE:**  
**CENSUS 2010 CODE (SOC EQUIVALENT):**

Works with the Transportation and Traffic Engineer to design street improvement, intersection safety, and bicycle and pedestrian facility projects. Assists department staff in technical aspects of the development review and long range planning process and provides guidance to the Bloomington/Monroe County Metropolitan Planning Organization (MPO) staff concerning engineering elements within the Transportation Improvement Program. Investigates and responds to transportation inquiries, coordinates extensively with the Street division of Public Works, and assists the management of the engineering division.

#### **DUTIES:**

##### **Essential (primary)**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

Manages consultant service contracts for the design of transportation projects. Reviews engineering plans prepared by consultants and assists in coordinating input from City departments and project stakeholders.

Coordinates transportation projects with Utilities and Public Works. Attends meetings, as needed, to discuss transportation projects with the following boards and commissions: Bicycle and Pedestrian Safety Commission, Board of Public Works, Redevelopment Commission, Traffic Commission, MPO committees, and other commissions as needed.

Provides civil engineering support to the City Plan Commission in instances where the Transportation and Traffic Engineer is unable to serve in such capacity.

Assists with project identification and cost estimates for the City's Capital Improvement Program and the MPO's Transportation Improvement Program.

Ensures that assigned transportation projects have the proper, required financial documentation.

Reviews invoices, submit INDOT vouchers, and track project budgets and schedules.

Ensures that transportation project designs are consistent with applicable engineering principles, guidelines, and standards, address public safety, as well as reflect adopted City and MPO

policies and planning documents.

Assigns inspector to oversee project construction as it relates to transportation and the public right of way.

Provides technical support and guidance to planning staff through site plan review and assistance in the review and approval of grading permits.

Investigates and answers questions from the general public as well as questions from other departments on matters related to transportation issues.

Manages staff within the Transportation and Traffic Engineering Services division as directed by the Transportation and Traffic Engineer.

Takes all reasonable steps to maintain a safe work environment.

#### **Non-Essential (secondary)**

Assists in right-of-way acquisition, construction bidding, and construction oversight of transportation projects.

Assists in providing engineering technical support to the City Council Sidewalk Committee.

Reviews traffic studies, models and other transportation forecast reports presented to the City.

Assists in addressing citizen/neighborhood requests for traffic calming by providing engineering analysis and presentations to applicable boards, committees, and/or commissions.

Serve as team member for select planning efforts (e.g., area or corridor studies).

Assist in the documentation and enhancement of standard processes, standard drawings, and specifications.

Assist in the development, presentation, and pursuit of City Code and policy updates.

Performs related duties as assigned.

#### **JOB REQUIREMENTS:**

Minimum knowledge equivalent to a bachelor's degree in Civil Engineering or related field.

A Professional Engineering License with a minimum of three years practice as an Engineer is preferred. Certification as an Engineer in Training is required.

Thorough knowledge and ability to utilize accepted transportation engineering principles and practices.

Understanding and experience in the utilization of traffic simulation programs and ability to



utilize AutoCAD with Civil Engineering applications for project design.

Indiana Department of Transportation (INDOT) Employee in Responsible Charge (ERC) certification or the ability to receive such certification within one year.

Ability to effectively manage projects, staff, and consultants/contractors.

Ability to maintain accurate records and prepare factual reports.

Ability to utilize Microsoft Word, Excel, PowerPoint, Access, Adobe Creative Suite, and GIS software. Experience with asset management software beneficial.

Ability to provide leadership for City employees, and effectively communicate with citizens, community leaders, and City, State, and Federal officials during varied situations and circumstances.

### **LEVEL OF SUPERVISION AND RESPONSIBILITY:**

#### **Received**

Incumbent performs duties in the City Planning and Transportation Department as prescribed by federal, state, and local laws, regulations, guidelines, and policies. Reviews major initiatives with the Transportation and Traffic Engineer, with some guidance from Assistant Director and Director. Work is reviewed only to ensure conformance to the overall objectives of the current administration.

Reports directly to Transportation and Traffic Engineer.

#### **Exercised**

Incumbent may supervise Senior Project Manager, Project Managers, Engineering Field Specialist, and Engineering Technician as directed by Transportation and Traffic Engineer. Independent judgment is continuously required when analyzing engineering design alternatives and making determinations concerning project direction. Frequently uses effective communication skills to recommend preferred design solutions to boards and commissions, the Administration, and the general public. Errors in judgment may or may not be immediately apparent and may result in a substantial loss of money to the City, the potential for liability, as well as inconvenience to the public. Incumbent applies a wide variety of rules, laws, and professional engineering knowledge to assist the Transportation and Traffic Engineer on all transportation matters.

### **DIFFICULTY OF WORK:**

Most work is performed in a modern office environment, though regular field work is required in various weather conditions and is exposed to normal hazards associated with traffic and construction projects. Incumbent attends occasional evening meetings.

### **PERSONAL WORK RELATIONSHIPS:**

Incumbent maintains frequent contact with department staff, local, state, and federal agency representatives, community leaders, members of various Boards of Directors, and the general public during varied situations and circumstances, often requiring extensive communication skills to gain cooperation in the face of differences of opinion.

**Last Revision:** 9/12/2018  
**File Location:**

DRAFT

**POSITION DESCRIPTION  
CITY OF BLOOMINGTON, INDIANA**

**POSITION:** Neighborhood Resource Specialist (NRS)  
**DEPARTMENT:** Police  
**JOB GRADE:** 5  
**FLSA:**  
**STATE & LOCAL JOB CENSUS CODE:**  
**CENSUS 2010 CODE (SOC equivalent):**

Incumbent serves as a resource of information for neighborhood residents and facilitates police and other City services that can be provided in response to identified needs of residents.

**1. DUTIES**

**Essential (primary)**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

Attends neighborhood meetings and police-sponsored community events to understand concerns and issues of residents and seeks to facilitate police or other City services in response to stated needs.

Communicates resident concerns or issues to police administrators, supervisors or officers.

Routinely patrols in neighborhoods, apartment complexes, and student housing, and reports suspicious activity, parking violations, and other code violations to police officers, parking enforcement, or to another applicable department.

Utilizes email and social media to engage with residents.

Respond to routine nuisance violations in neighborhoods.

Assist with conducting general welfare checks on the elderly or disabled, as requested.

Assist with traffic control; provides visibility at parades, festivals or other large community gatherings.

Inputs information into the Department's CAD/RMS system.

**Non-essential (secondary)**

Performs related duties as assigned.

## **2. JOB REQUIREMENT**

High school diploma or equivalent.

Basic knowledge of Indiana Traffic Code, Indiana Criminal Code, and Bloomington Municipal Code.

Knowledge of other City departments and the services they provide.

Strong communication and problem solving skills.

Ability to work a varying schedule to accommodate meetings and events.

Familiarity with engaging community members and neighborhood groups via social media platforms such as *Facebook* and *Nextdoor*.

Ability to work cooperatively with all levels of Police Department and other City personnel.

Knowledge of standard office procedures and ability to operate modern office equipment. Proficient in Microsoft Word and Excel.

## **3. LEVEL OF SUPERVISION AND RESPONSIBILITY:**

### **Received**

Incumbent is required to make decisions based upon information received and knowledge of available resources to resolve the circumstances. Position may require working alone or in cooperation with others within and outside of the Department. Addressing issues or concerns may not always have a defined response and some creativity within the scope of established policies, laws, or ordinances may be required.

Daily activities may be determined by others and daily activities may be reviewed by Supervisors or Department administrators.

Reports directly to shift supervisor(s) in Operations Division.

### **Exercised**

Incumbent performs duties which are broad in scope and require independent thinking and solutions based on sound judgment and knowledge of policies, laws, ordinances, and other available resources. Position may call for “job shadowing” opportunity by others as determined by the Chief or his/her designee, but no direct supervision of other is required.

## **4. DIFFICULTY OF WORK**

Incumbent performs duties in a varied environment of a modern office, in the outdoors year-round that may include inclement weather conditions, inside a vehicle, and with no unusual physical demands other than walking or sitting.

## **5. PERSONAL WORK RELATIONSHIPS**

Incumbent maintains frequent contact with Police Department administrators, supervisors, officers and other personnel, other City employees, and members of general public through a variety of interactions in an effort to understand concerns and issues and engage in problem-solving to address them.

**Last Revision:**  
**File Location**

DRAFT

**POSITION  
DESCRIPTION  
CITY OF BLOOMINGTON,  
INDIANA**

**POSITION:** Social Worker  
**DEPARTMENT:** Police  
**JOB GRADE:** 8  
**FLSA:**  
**STATE & LOCAL JOB CENSUS CODE:**  
**CENSUS 2018 CODE (SOC equivalent): 21-1020**

Engages in crisis intervention and refers those experiencing mental health issues, substance abuse, homelessness, and traumatic events to appropriate resource and/or agency. Trains department personnel and community on topics and available resources related to the previous aforementioned issues.

**1. DUTIES**

**Essential (primary)**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

Works with Downtown Resource Officers (DROs) and social service agencies to coordinate solutions for individuals with mental health or substance abuse issues, those experiencing homelessness, and trauma victims.

Accompanies officers to death scenes that could be the result of criminal or non-criminal circumstances and/or to provide death notifications to families or other survivors.

Provides individual counseling, debriefing sessions, and/or other available resources to department personnel who are exposed to traumatic events or who otherwise find need of services.

Inputs information into the Department's CAD/RMS system.

Identifies trends in the problems individuals face that impact the community and presents recommendations on how to solve those problems and/or alleviate the impact.

**Non-essential (secondary)**

Supervises an intern.

Performs related duties as assigned.

## **2. JOB REQUIREMENTS**

Master's in Social Work or related field, required. Must meet educational eligibility requirements for state licensure, although license not required.

Knowledge of community agencies and how to access the services that they provide.

Excellent communication skills.

Ability to work varying hours and to be on call.

Ability to maintain confidentiality when necessary and appropriate.

Ability to work under stressful or emotionally-charged situations where individuals may be experiencing crisis or exhibiting erratic behavior. Experience in providing crisis intervention services is preferred.

Knowledge of standard office procedures and ability to operate modern office equipment. Proficiency in Microsoft Word and Excel.

## **3. LEVEL OF SUPERVISION AND RESPONSIBILITY:**

### **Received**

Incumbent is required to make non-routine decisions based on sound judgment for circumstances either observed or presented by an individual. Work may be self-initiated, assigned by others, performed independently, or be done in cooperation with other department personnel, specifically the DROs. All work with individuals/clients shall be done in accordance with the core values and ethical code of the social work profession. Daily activities may be reviewed by a supervisor or through reports at designated intervals and forwarded to supervisors and other administrators in the department.

### **Exercised**

Incumbent may be required to supervise and evaluate the performance of a student intern who is pursuing education in social work or a similar field. As determined by the Chief or his/her designee other "job shadow" opportunities may arise as a way for the community and/or students to better understand the issues being addressed and the job function.

## **4. DIFFICULTY OF WORK**

Incumbent performs duties in a modern office environment or in the field under possible adverse weather conditions, stressful situations involving individuals in crisis, and outdoor environments that may be considered challenging to some. Overall physical demands should be considered minimal.

## **5. PERSONAL WORK RELATIONSHIPS**

Incumbent maintains frequent contact with department personnel, representatives of various social service agencies, targeted populations being served and the general public. Work within the community may involve educating or speaking as a subject matter expert on local issues being addressed and the services being provided. Contact within and outside the department should be done with the objective of soliciting support for the department's efforts in addressing issues confronting the community.

**Last Revision:** 09-13-2018

**File Location:**

DRAFT



## **POSITION DESCRIPTION CITY OF BLOOMINGTON, INDIANA**

**POSITION:** Maintenance Custodian  
**DEPARTMENT:** Public Works  
**JOB GRADE:** 107  
**FLSA:** Non-Exempt  
**STATE & LOCAL JOB CENSUS CODE:**  
**CENSUS 2010 CODE (SOC equivalent):**

Incumbent serves as a maintenance worker and custodian for all public works facilities and grounds and is also responsible for repairing office equipment and general maintenance of building.

*This job description is illustrative only  
and is not a comprehensive listing of all job functions performed.*

### **1. DUTIES:**

Unlocks Shower Building, turns on lights, and hangs flag daily.

Makes minor electrical repairs, including installation of new outlets and light fixtures, repairing current electrical fixtures, and changing light bulbs.

Makes minor plumbing repairs, including repairing sinks and toilets and replacing non-functioning equipment.

Performs custodial projects such as cleaning restrooms facilities, sweeping floors, and painting.

Maintains outdoor areas by picking up trash, mowing right-of-ways, and sweeping area parking lot and sidewalks.

Seasonal work including, but not limited to, shoveling snow, chipping ice, and salting sidewalks and entry ways to building during winter.

Lifts and moves office furniture, and performs minor repairs, as needed.

Regularly checks and maintains department vehicles to ensure proper fluid levels and mechanical functions including checking tires, lights and oil changes.

Runs various department errands such as picking up mail.

Operation and maintenance of audio-visual equipment, automated entry and security systems.

Monitor the work of contractual service personnel.

Perform "On Call" duty as necessary or as requested by the Director of Public Works, Assistant

Director of Public Works and/or the Operations and Facility Director.

Performs related duties as assigned.

## **2. JOB REQUIREMENTS**

Working knowledge of electrical power tools such as saws, drills, and sanders.

Ability to follow oral instructions and directions from supervisor.

Basic knowledge of mechanics and ability to perform preventative maintenance and minor repair on department vehicles.

Basic knowledge of plumbing and ability to perform minor repairs.

Ability to legally operate motor vehicle.

## **3. LEVEL OF SUPERVISION AND RESPONSIBILITY**

Incumbent performs various maintenance duties according to standard practices, and receives direct instructions and directions from supervisor. Care is needed in maintaining condition of tools and performing duties in a safe manner.

Incumbent reports directly to the Operations and Facility Director.

## **4. DIFFICULTY OF WORK**

Incumbent performs duties which involve moderate physical effort, including lifting, bending, reaching, carrying, and climbing during moderate periods of time.

Incumbent performs duties both in and out of doors, in varying weather conditions, and is periodically exposed to normal hazards associated with operation of vehicles and electrical equipment, and heights in hanging and cleaning lights. Safety precautions must be used at all times to avoid injury of self and others.

## **5. PERSONAL WORK RELATIONSHIPS**

Incumbent interacts regularly with contractors, architects, artists and City employees

**REVISED: 03/01/2013 Reviewed 2015**

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/Maintenance Custodian 2015.Doc**

## POSITION DESCRIPTION CITY OF BLOOMINGTON

**POSITION:** Parking Services Director

**DEPARTMENT:** Public Works

**JOB GRADE:**

**FLSA:**

**STATE & LOCAL JOB CENSUS CODE:**

**CENSUS 2010 CODE (SOC equivalent):**

Oversees all public parking operations and recommends improvements to the City's parking system. Ensures operational efficiency, internal coordination and collaboration, and customer service satisfaction.

### **1. DUTIES:**

#### **Essential (primary)**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

Supervises parking staff and manages contractor services.

Researches best practices, monitors and analyzes parking data, and implements approved recommendations for improvement, which may include the following: acquiring new technology, implementing marketing strategies, and working with other entities to execute parking and transportation demand management strategies.

Advises departments, Council, and the Parking Commission on parking issues, best practices, and performance.

Coordinates repair and maintenance of equipment and facilities. Ensures facilities are clean, safe and well maintained.

Creates an annual report that includes current and forecasted profit or loss and program performance data.

Coordinates parking system support with sponsors of special events.

Develops customer service and accommodation standards.

Maintains the City's parking website.

Takes all reasonable steps to maintain a safe work environment.

Perform other duties as assigned.

## **Non-essential (secondary)**

### **2. JOB REQUIREMENTS:**

Bachelor's degree in public policy, business, or a related field or equivalent knowledge, skills, and abilities to perform the essential duties of the position.

Knowledge and/or experience with emergent and best parking management and enforcement practices.

Minimum experience equivalent to three years. Experience managing a municipal parking operation or a large, private parking operation, preferred.

Certified Administrator of Public Parking (CAPP) credential, preferred. Ability to obtain the CAPP credential, required.

Ability to effectively communicate in a courteous, effective and professional manner.

Ability to understand and apply code and enforcement guidelines.

Proficient in Microsoft Word and Excel.

Ability to operate standard office equipment.

Ability to prioritize multiple tasks and meet deadlines.

Ability to safely operate department vehicles and equipment.

Possession of a valid Indiana Motor Vehicle Operators License.

### **3. LEVEL OF SUPERVISION AND RESPONSIBILITY:**

Actions and judgments are controlled through the application of laws, rules, regulations, standards, guidelines, City policies and procedures and state and municipal codes.

Incumbent utilizes independent judgment when determining compliance with City codes and violations; issues orders of violation and determines appropriate action to be taken.

Incumbent establishes division priorities, protocols, and assignments. Error in judgment could result in substantial financial and public relations costs. In rare circumstances, error in judgement could result in life safety costs.

Reports to the Director of Public Works.

**Exercised**

Exercises overall management responsibilities for the City's public parking system.

Independent judgment and initiative are required in the planning and implementation of the City's public parking system.

Supervision of staff and as the project manager for related consultant studies and projects.

#### **4. DIFFICULTY OF WORK:**

Incumbent performs most work in a modern office environment. Occasionally, the incumbent will be required to perform work outside in all weather conditions and is exposed to normal hazards associated with working on-site for projects under construction.

Work is generally performed during the day Monday through Friday. Evening and weekend work is occasionally required.

Work requires that the incumbent observes safety procedures. Incumbent must occasionally lift and/or move up to 25 pounds. Close vision, distance vision, color vision, peripheral vision, depth perception, and the ability to adjust focus is required.

#### **5. PERSONAL WORK RELATIONSHIPS:**

Incumbent must establish and maintain cooperative working relationships with City and other government officials, other City personnel, community groups, the general public and media representatives.

**Last Revision:** 09/14/2018

**File Location:**

**POSITION DESCRIPTION**  
**CITY OF BLOOMINGTON, INDIANA**

**POSITION:** Maintenance Coordinator  
**DEPARTMENT:** Utilities - Monroe Water Treatment Plant  
**JOB GRADE:** 7  
**FLSA:**  
**STATE & LOCAL JOB CENSUS CODE:**  
**CENSUS 2010 CODE (SOC equivalent):**

Supervises and directs plant maintenance operations and personnel.

**1. DUTIES:**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

**Essential (primary)**

Inspects and evaluates plant equipment and machinery. Determines appropriate responses to various equipment failures or malfunctions, including those of electrical systems. Schedules and oversees completion of necessary maintenance and repairs. Supervises plant maintenance personnel.

Designs, installs, machines, and fabricates parts and equipment. Performs lathe, drill press, pipe-fitting, welding, plumbing functions, as well as pneumatic systems, instrumentation repair, and calibration.

Analyzes potential impacts of plant maintenance projects on plant processes to assure continuing regulatory compliance and advises Plant Superintendent and plant operators.

Maintains repair and maintenance records and uses generated data to predict replacement and preventative maintenance needs for the treatment and process monitoring systems.

Purchases parts and supplies for plant maintenance operations.

Assists with training new employees, as required.

Serves as sludge handling manager. Coordinates transportation and disposal of treatment residuals with Assistant Director for Environmental Programs.

Selects contractors for equipment installation, maintenance, and repair work and reports

inspection observations to Plant Superintendent, when needed.

**Non-Essential (secondary)**

Performs related duties as assigned.

**2. JOB REQUIREMENT:**

Minimum knowledge equivalent to a high school education plus up to 18 months of additional training. Specialized training in water treatment process monitoring instrumentation, calibration, maintenance, installation, and programming is preferred.

Minimum experience equivalent to over one year in a relevant industrial maintenance position and specifically working with electrical and/or pump equipment.

Thorough knowledge of water treatment plant equipment.

Ability to be on call after regularly scheduled work hours and to respond to emergency situations and make related repairs to equipment.

Must be able to use respiratory equipment.

Required to work in 480 volt switchgear and high voltage transformers. Working with higher voltage, preferred.

Commercial Driver's License (CDL) or ability to obtain a Class B CDL with 120 days of employment.

Indiana WT-5 Water Treatment Plant Operator Certification or ability to obtain Indiana WT-5 Water Treatment Plant Operator Certification within 18 months of employment, preferred.

**3. LEVEL OF SUPERVISION AND RESPONSIBILITY:**

**Received**

Incumbent performs a number of supervisory and management duties according to applicable regulations and general policies of the department, exercising independent judgment and decision making authority in the execution of daily assignments. Direct supervision is minimal with work reviewed for overall soundness of judgment and conformance with policy. Unusual situations are generally discussed with superiors at the discretion of incumbent.

Reports directly to Plant Superintendent.

**Exercised**

Incumbent is required to exercise independent judgment in making decisions and recommendations to supervise and direct water treatment operations staff. Incumbent directs work of subordinate staff, ensures efficient completion, evaluates work and addresses any problems that develop.

#### **4. DIFFICULTY OF WORK:**

Incumbent performs a variety of duties pertaining to the operation, inspection, maintenance, and repair of plant pumping devices and related equipment, and the supervision of maintenance personnel. Work is performed under generally accepted guidelines, with independent judgment needed in selecting the most pertinent guidelines and in adapting procedures to meet emergency or complex situations.

Responds to plant emergencies on a 24-hour basis.

#### **5. PERSONAL WORK RELATIONSHIPS:**

Incumbent maintains frequent contact with plant supervisor and staff for a variety of purposes, including coordination and direction of plant operations and personnel, ensuring the proper maintenance of plant equipment, and reporting of activities and progress on various maintenance assignments.

**Last Revision:** 09-14-2018  
**File Location:**



**POSITION DESCRIPTION  
CITY OF BLOOMINGTON, INDIANA**

**POSITION:** MS4 Program Coordinator

**DEPARTMENT:** Utilities-Environmental

**JOB GRADE:** 7

**FLSA:**

**STATE & LOCAL JOB CENSUS CODE:**

**CENSUS 2010 CODE (SOC equivalent):**

Manages all aspects of the City's Municipal Separate Storm Sewer System (MS4) Program. Performs work for the storm water division of the department.

**1. DUTIES:**

*This job description is illustrative only and is not a comprehensive listing of all job functions performed. The following are essential duties for this position, performed with or without reasonable accommodation:*

**Essential (primary)**

Coordinates the development of the city's MS4 permit annual report.

Oversees the Post Construction BMP inspection program.

Performs stormwater inspections.

Oversees the MS4 education and outreach campaigns; provides leadership and guidance to the stormwater education specialist.

Oversees the Illicit Discharge Detection and Elimination Program, which includes, but is not limited to, investigating potential illegal discharge, creating reports, maintaining inspection records and files, preparing other documentation, and issuing of Notices of Violations and Fines.

Responsible for the Good House Keeping Program, which includes, but is not limited to, updating facility SWPPPs, providing employee training, inspecting facilities, and performing internal audits.

Coordinates with city departments to implement required compliance programs, such as the Construction Phase erosion control inspection program; provides compliance assistance to city project managers.

Develops, designs and prioritizes appropriate monitoring projects and special studies to characterize water quality and meet regulatory requirements for the MS4 permit.

Coordinates and provides technical training for staff to maintain and enhance knowledge of current MS4 permit requirements.

Develops, implements and tracks quality assurance and quality control procedures related to all areas of the Stormwater Quality Program.

Evaluates cost of external contractors to meet program needs and coordinates and directs the work of consultants.

Solicits external funding to support new projects.

Responds to public inquiries, concerns, and complaints regarding stormwater system matters.

Performs other related duties as assigned.

### **Non-Essential (secondary)**

Contributes to and may manage department and city projects including master plans, annual work plans, and city code and ordinance updates.

## **2. JOB REQUIREMENTS:**

Bachelor of Science degree in civil engineering, environmental engineering, environmental or physical sciences, or a related field, and three years of overall experience that includes experience in the area of stormwater management and/or environmental permit compliance, or an equivalent combination of education and experience.

Strong knowledge of federal and state stormwater regulations.

Excellent verbal and written communication and organizational skills.

Strong interpersonal skills including ability to deal with people under difficult conditions, resolve conflicts, work under time pressure and experience in working across multiple workgroups or organizations.

Skilled in GIS, Access, Excel and/or similar database management programs. Demonstrated analytical, problem solving, and data analysis skills.

Demonstrated ability to work independently with minimal supervision and to assume responsibility.

Direct experience with water quality monitoring and analysis methods used for regulatory compliance.

Stormwater training such as Certified Professional in Erosion and Sediment Control (CPESC) or other related certifications or ability to obtain within six months.

Demonstrated ability to plan and coordinate work, analyze management problems and write reports and make public presentations.

Valid Indiana driver's license.

### **3. LEVEL OF SUPERVISION AND RESPONSIBILITY:**

#### **Received**

The majority of work is performed according to general direction and/or in conjunction with department policies and guidelines. Work is periodically reviewed for overall soundness and conformance with general goals and policies. Non-routine concerns are reviewed with the Assistant Director of Environmental Programs, at the incumbent's discretion.

#### **Exercised**

Most work is performed independently of supervisory review, with unusual situations reviewed by the Assistant Director of Environmental Programs. The incumbent applies knowledge of environmental science and management practices related to utility rules and programs, and relevant federal and state laws to assure compliance with departmental rules and policy. The incumbent independently applies law and utility rules in providing information and direction to employees, contractors, consultants and customers. Errors in judgment are not immediately apparent and can lead to substantial financial lost and public embarrassment to the Utilities Department and the City.

### **4. DIFFICULTY OF WORK**

The incumbent performs duties that are broad in scope, requiring the ability to analyze and interpret a variety of significant and complex variables. This position requires the ability to interpret, adapt and apply a wide range of laws, rules, regulations and professional practices which are often vague and unclear to a variety of department-wide situations and cases. Work often includes the independent analysis of unusual circumstances, often technically complex in nature, to determine the best method to achieve desired results. Errors are not readily apparent through supervisory review and may result in the substantial loss of department monies and violation of federal, state and local rules and regulations.

Most work is performed in a modern office environment, with required site visits that expose the incumbent to industrial, construction and factory production hazards and all weather conditions. Incumbent may be required to perform tasks requiring moderate and heavy physical exertion.

Incumbent is frequently required to work overtime and attend evening meetings and maintains availability 24 hours per day in the event of critical situations and emergencies.

### **5. PERSONAL WORK RELATIONSHIPS:**

The employee in this position maintains frequent contact with department superior and subordinate personnel, independent contractors, consultants, local, state and federal government officials, media representatives, private sector business representatives and the general public for the purpose of coordinating and directing environmental supervision and compliance for a number of departmental activities.

**Last revision:** 9/14/2018  
**File Location:**

DRAFT

**2019 budgeted over \$100,000 expenditures for Police/Parking**

<b>Fund</b>	<b>Purchase</b>	<b>Budgeted Amount</b>	<b>Category</b>
General	Fleet Maintenance set rate for 2019 to do maintenance on Police Vehicles	\$ 159,007	3
Police LIT	Mobile command post	\$ 245,000	4
Police LIT	Aggregate total for patrol/administration vehicles. Will probably all be purchased at the same time so will be paying for them all at once.	\$ 505,000	4
Police LIT	Body worn cameras and cloud storage	\$ 275,000	4
Police LIT	Large Evidence Storage/Training & Range Complex	\$ 600,000	4
Dispatch LIT	Year 2 of the MDT (mobile data terminal)/radio project	\$ 383,000	4
Parking Meter	New parking meters for College/Walnut/Flat Lots (total anticipated install cost)	\$ 226,762	2
Parking Meter	Approximate cost of parking meter air time over the course of the year	\$ 105,000	3
Parking Meter	Approximate cost of parking meter IPS transaction fees over the course of the year	\$ 217,580	3
Parking Meter	Approximate cost of bank fees for payment of parking meters via credit card over the course of the year	\$ 150,000	3
Parking Meter	Approximate cost of payments for monthly fees and contractual agreements for parking meters software communication with parking enforcement officer cell phone software	\$ 153,132	3
Parking Meter	Not really Police/Parking "expense" but it is the Parking budget, so I included it here. Repair to Kirkwood intersections Lincoln, Washington, Dunn	\$ 126,000	

Bloomington Transit 2019 Budget

**Class II-Materials and Supplies**

Vehicle/Bus Parts	\$ 555,948
Other Supplies	125,364
(Building /Washbay cleaning supplies, etc.)	
Fuel/Oil	915,000

**Class III-Services and Contracts**

Professional Services	506,747
(Management contract, Payroll, Software contracts, Transit studies, and Audit, etc.)	
Insurance	260,900
(Liability/Worker's Comp)	
IU Share of Reimbursable Expenses	130,000
(Utilities/Building Maint., etc.)	

**Class IV -Capital**

Tires/ Engine and Transmission Rebuilds	196,851
Facility Maintenance	200,000
(Replace boiler at Grimes Lane)	
Bus Tracker and Voice Annunciator System	150,000
Upgrade of Camera System on Fixed Route	100,000
One Battery Electric Bus	1,000,000

<b>CBU Category 2 Expenses</b>			
<b>Water Works</b>	<b>Account Location</b>	<b>Amount</b>	<b>Description</b>
<u>Account: U61000 - Purchased Water</u>	009-61-900001 - Water,Monroe WTP,Source of Sup & Exp - Operations	\$190,740	Water purchased monthly for operations
<u>Account: U61815 - Chemicals Alum</u>	009-61-900003 - Water,Monroe WTP,Water Treat Exp - Oper	\$294,525	Chemical for water treatment
<u>Account: U61823 - Chemicals Sodium Hypochlorite</u>	009-61-900003 - Water,Monroe WTP,Water Treat Exp - Oper	\$141,372	Chemical for water treatment and wastewater treatment
<u>Account: U61824 - Chemicals Sodium Hydroxide</u>	009-61-900003 - Water,Monroe WTP,Water Treat Exp - Oper	\$155,295	Chemical for water treatment
<u>Account: U62021 - Materials &amp; Supplies Services</u>	009-71-900008 - Water,Transmission & Distribution,Administrative & General	\$130,000	T&D contract services (such as boring, custom materials)
<b>Sewer Works</b>	<b>Account Location</b>	<b>Amount</b>	<b>Description</b>
<u>Account: U61830 - Chemicals - Sodium Aluminate</u>	010-65-950005 - Wastewater,Dillman Road WWTP,Treatment & Disposal - Ops	\$115,500	Chemical for wastewater treatment
<b>CBU Category 3 Expenses</b>			
<b>Water Works</b>	<b>Account Location</b>	<b>Amount</b>	<b>Description</b>
<u>Account: U40900 - Taxes State Income</u>	009-00-900000 - Water,Default,Default	\$195,000	
<u>Account: U61530 - Purchased Power</u>	009-73-900008 - Water,Booster & Lift Stations,Administrative & General	\$383,860	Purchased power for booster and lift stations
<u>Account: U61531 - Purchased Power Pumping</u>	009-61-900001 - Water,Monroe WTP,Source of Sup & Exp - Operations	\$667,800	Purchased power for Monroe water treatment plant operations (source of supply)
<u>Account: U61532 - Purchased Power Treatment</u>	009-61-900003 - Water,Monroe WTP,Water Treat Exp - Oper	\$214,650	Purchased power for Monroe water treatment plant operations
<u>Account: U63701 - Contract Services Interdepartmental</u>	009-52-900008 - Water,USB,Administrative & General	\$440,000	Interdepartmental Agreement
<u>Account: U63702 - Contract Services In Lieu of Taxes</u>	009-52-900008 - Water,USB,Administrative & General	\$356,400	In Lieu of Taxes

<u>Account: U65020 - Transportation Lines</u>	009-71-900006 - Water,Transmission & Distribution,T&D Maintenance	\$124,256	Maintenance & Repairs for vehicles and equipment, fuel set rate
<u>Account: U65700 - Liability Insurance</u>	009-52-900008 - Water,USB,Administrative & General	\$195,000	Liability Insurance
<u>Account: U67501 - Miscellaneous Expense</u>	009-54-900007 - Water,Billings & Collections,Customer Accounts Exp	\$109,836	Credit card and bank fees monthly expenses
<b>Sewer Works</b>	<b>Account Location</b>	<b>Amount</b>	<b>Description</b>
<u>Account: U61125 - Transportation Sludge Removal</u>	010-65-950005 - Wastewater,Dillman Road WWTP,Treatment & Disposal - Ops	\$290,700	Transportation for sludge removal form wastewater treatment facility
<u>Account: U61532 - Purchased Power Treatment</u>	010-64-950005 - Wastewater,Blucher Poole WWTP,Treatment & Disposal - Ops	\$247,850	Purchased power for operations at Blucher Poole Waste Water Treatment Plant
<u>Account: U61532 - Purchased Power Treatment</u>	010-65-950005 - Wastewater,Dillman Road WWTP,Treatment & Disposal - Ops	\$815,500	Purchased power for Dillman Road Waste Water Treatemnt Plant
<u>Account: U63701 - Contract Services Interdepartmental</u>	010-52-950008 - Wastewater,USB,Administrative & General	\$660,000	Interdepartmental Agreement
<u>Account: U63702 - Contract Services In Lieu of Taxes</u>	010-52-950008 - Wastewater,USB,Administrative & General	\$440,000	In Lieu of Taxes
<u>Account: U65020 - Transportation Lines</u>	010-71-950002 - Wastewater,Transmission & Distribution,Collection Expense - Maintenance	\$223,936	Maintenance & Repairs for vehicles and equipment, fuel set rate
<u>Account: U65700 - Liability Insurance</u>	010-52-950008 - Wastewater,USB,Administrative & General	\$240,000	Liability Insurance
<u>Account: U67501 - Miscellaneous Expense</u>	010-54-950007 - Wastewater,Billings & Collections,Customer Accts Expense	\$164,700	Credit card and bank fees monthly expenses
<b>CBU Category 4 Expenses</b>			
<b>Sewer Works</b>			
<b>Area</b>	<b>Project</b>	<b>Amount</b>	



<i>Dillman Road Waste Water Treatment Plant</i>			
Clairifier Algea Control	PLC's, Instrumentation, Hardware, Panels, Wiring	\$220,000	
Clairifier Algea Control	Development and Configuration	\$180,000	
Plant Capacity Expansion to 20mgd (Revenue Bond)	Engineering (Greely & Hansen)	\$1,000,000	
Process Air System Improvement (part of plant expansion)	Engineering (Greely & Hansen)	\$275,000	
<i>Blucher Poole Waste Water Treatment Plant</i>			
EQ Basin and Associated Improvement	Engineering	\$150,000	
EQ Basin and Associated Improvement	Construction	\$5,720,000	
<i>Collection System</i>			
South Central Interceptor Sewer	Construction (from previous bond)	\$9,000,000	
I&I Reduction Program Development	Engineering	\$100,000	
IU Health Regional Lift Station and Force Main	Engineering	\$100,000	
IU Health Regional Lift Station and Force Main	Construction	\$900,000	
<i>Other</i>			
Advanced Metering Infrastructure	Construction	\$3,000,000	
Guarenteed Energy Savings Projects	Annual Payments	\$300,000	
Vehicle Replacement Program	Vehicle and Equipment Replacement	\$365,000	
<b>Stormwater Utility</b>			
Jordan River Culvert Replacement	Construction	\$2,500,000	
Drainage Improvements	Annual Amount	\$190,000	

<b>Question 25</b>											
City of Bloomington											
Debt Service Schedule											
*Outstanding Balance as of 1/1/18											
	City										
*	10,710,000	7,055,000	4,900,000	510,000	2,197,000	39,415,000	10,660,000	3,039,504	6,941,513	12,889,301	98,317,318
	City	Parks	Parks	Parks	BMFC		TIF				
	General	General	Revenue	Cascades	Showers	TIF	Refunding	7th & Walnut	Mercury	Solar	
	Obligation	Obligation	Refunding Bonds	Bonds	Building	Bonds	Bonds	Garage	Garage	Projects	
	Bonds - 2016	Bonds - 2016	2017	2010	Bond	2015	2017	Lease	Lease	2017	Total
2018	748,626.00	473,943.74	671,945.00	265,083.00	627,500.00	2,841,795.00	\$905,586.00	233,808.00	436,116.00	447,614.96	7,652,017.70
2019	785,476.00	493,593.74	475,962.50	265,135.00	626,500.00	2,840,094.00	\$903,140.00	233,808.00	436,116.00	895,229.91	7,955,055.15
2020	781,226.00	502,568.73	481,737.50		628,500.00	2,842,829.00	\$900,337.00	233,808.00	436,116.00	895,229.91	7,702,352.14
2021	785,101.00	500,131.24	474,012.50		314,500.00	2,840,824.00	\$907,032.00	233,808.00	436,116.00	895,229.91	7,386,754.65
2022	788,000.00	502,568.74	474,212.50			2,838,923.00	\$903,014.00	233,808.00	436,116.00	895,229.91	7,071,872.15
2023	793,750.00	514,268.74	474,012.50			2,841,028.00	\$903,565.00	233,808.00	436,116.00	895,229.91	7,091,778.15
2024	788,656.00	514,368.74	482,912.50			2,837,139.00	\$903,546.00	233,808.00	436,116.00	895,229.91	7,091,776.15
2025	802,163.00	504,168.75	481,987.50			2,837,256.00	\$907,953.00	233,808.00	436,116.00	895,229.91	7,098,682.16
2026	784,938.00	498,893.75	484,912.50			2,831,619.00	\$901,646.00	233,808.00	436,116.00	895,229.91	7,067,163.16
2027	797,200.00	513,293.75	490,437.51			2,820,688.00	\$899,911.00	233,808.00	436,116.00	895,229.91	7,086,684.17
2028	792,526.00	512,093.75	489,915.63			2,817,688.00	\$902,602.00	233,808.00	436,116.00	895,229.91	7,079,979.29
2029	787,119.00	510,218.75	248,062.50			2,810,688.00	\$904,508.00	233,808.00	436,116.00	895,229.91	6,825,750.16
2030	760,875.00	512,462.51				2,151,313.00	\$900,770.00	233,808.00	436,116.00	895,229.91	5,890,574.42
2031	813,425.00	509,071.88				2,150,063.00	\$901,460.00		436,116.00	895,229.91	5,705,365.79
2032	788,957.00	509,840.62				2,243,313.00	\$451,364.00		436,116.00	895,229.91	5,324,820.53
2033	783,875.00	514,931.24				2,738,063.00			399,773.00	895,229.91	5,331,872.15
2034	767,325.00	503,559.39				2,516,438.00				895,229.91	4,682,552.30
2035	770,094.00	511,687.50				2,700,813.00				895,229.91	4,877,824.41
2036	771,882.00	498,593.75				2,706,738.00				895,229.91	4,872,443.66
2037						2,704,538.00				895,229.91	3,599,767.91
2038						2,517,438.00					2,517,438.00
2039						2,505,944.00					2,505,944.00
2040						2,512,275.00					2,512,275.00
Total	14,891,214.00	9,600,259.31	5,730,110.64	530,218.00	2,197,000.00	61,447,507.00	13,096,434.00	3,039,504.00	6,941,513.00	17,456,983.25	134,930,743.20
Utilities*	4,600,000	4,035,000	13,110,000	4,430,000	6,795,000	3,096,000	2,064,314	4,235,563	133,675	639,548	43,139,100
Sewer											
Series A	Series C	Refunding	Refunding	Revenue	SRF	SRF	SRF	Vehicle	Vehicle		
Bond	Bond	Revenue Bond	Bond	Bond	Bond	Series B	Series C	Lease	Lease		
2012	2012	2013	2015	2017	2004	2006	2006	2013	2014		
											Total
2018	517,700.00	327,936.26	2,304,756.99	564,499.82	161,500.00	400,359.00	243,140.75	498,876.46	135,872.99	264,707.98	5,419,350.25
2019	513,887.50	328,886.26	2,302,243.50	560,660.76	452,250.00	400,884.00	243,042.59	498,675.13		264,675.26	5,565,205.00
2020	513,975.00	334,148.76	2,299,107.00	560,782.69	451,700.00	400,048.00	242,940.50	498,466.55		132,327.17	5,433,495.67
2021	512,875.00	333,711.26	2,300,303.00	559,741.21	451,050.00	399,852.00	242,835.82	498,251.08			5,298,619.37
2022	510,512.50	337,798.76	1,165,977.50	557,643.54	455,250.00	400,260.00	242,727.65	498,028.61			4,168,198.56
2023	511,775.00	336,405.01	1,171,264.00	554,486.40	454,300.00	400,254.00	242,614.90	497,798.54			4,168,897.85
2024	504,525.00	339,498.76	1,181,061.00	555,144.04	458,200.00	399,835.00	242,499.23	497,560.80			4,178,323.83
2025	507,287.50	341,998.76	1,180,413.00	554,443.14	456,950.00	399,003.00	242,380.03	497,314.82			4,179,790.25

2026	512,425.00	339,273.76		552,557.90	460,550.00	398,742.00	242,256.45	497,061.51			3,002,866.62
2027	506,040.00	345,973.76		554,372.40	462,275.00		242,128.41	496,799.24			2,607,588.81
2028	508,245.00	346,942.51			462,075.00						1,317,262.51
2029	499,480.00	347,296.26			466,500.00						1,313,276.26
2030		351,856.26			465,550.00						817,406.26
2031		350,631.26			469,225.00						819,856.26
2032		353,759.38			467,525.00						821,284.38
2033		356,343.75			470,450.00						826,793.75
2034					472,925.00						472,925.00
2035					479,875.00						479,875.00
2036					481,300.00						481,300.00
2037					487,200.00						487,200.00
2038											0.00
2039											0.00
2040											0.00
	6,118,727.50	5,472,460.77	13,905,125.99	5,574,331.90	8,986,650.00	3,599,237.00	2,426,566.33	4,978,832.74	135,872.99	661,710.41	51,859,515.63
Utilities*	1,320,000	32,295,000	2,865,800	4,600,000	3,556,000	1,474,000	3,638,000	4,490,000	80,728	148,861	54,468,389
	Water	Series B	Refunding	Revenue	SRF	SRF	SRF	SRF	Vehicle	Vehicle	
	Revenue	Revenue	Bond	Bond	Bond	Series A	Series B	Series A	Lease	Lease	
	Bond 2003	Bond 2011	2015	2017	2000	2003	2003	2011	2013	2014	
											Total
2018	553,887.50	1,967,275.00	378,897.85	289,497.51	1,076,077.00	294,612.50	551,490.00	485,198.60	82,057.63	76,490.24	5,755,483.83
2019	575,825.00	1,965,900.00	381,346.44	294,693.76	1,075,454.00	294,362.50	552,019.50	483,117.75		76,522.95	5,699,241.90
2020	281,187.50	2,247,837.50	383,164.10	301,243.76	1,076,004.50	295,832.00	551,054.00	485,662.30		38,271.84	5,660,257.50
2021		3,096,100.00	379,030.91	297,643.76	537,685.00	295,988.00	551,610.00	482,644.95			5,640,702.62
2022		3,645,600.00	379,392.83	294,043.76		295,830.50	551,638.00	484,159.35			5,650,664.44
2023		3,807,200.00	378,928.40	300,393.76		147,392.50	551,138.00	485,205.50			5,670,258.16
2024		3,985,100.00	377,612.91	296,593.76			552,093.50	480,689.75			5,692,089.92
2025		4,293,900.00	375,484.01	302,243.76			275,471.50	485,705.75			5,732,805.02
2026		4,609,600.00	377,675.08	301,243.76				480,066.20			5,768,585.04
2027		4,861,900.00	189,365.34	305,018.76				488,864.75			5,845,148.85
2028		5,118,300.00		298,568.76				486,914.10			5,903,782.86
2029		2,590,800.00		302,043.76				239,401.55			3,132,245.31
2030				300,218.76							300,218.76
2031				303,243.76							303,243.76
2032				310,890.63							310,890.63
2033				307,921.88							307,921.88
2034				309,718.75							309,718.75
2035				311,118.75							311,118.75
2036				306,937.50							306,937.50
2037				472,512.50							472,512.50
2038											0.00
2039											0.00
2040											0.00
	1,410,900.00	42,189,512.50	3,600,897.87	6,205,791.40	3,765,220.50	1,624,018.00	4,136,514.50	5,567,630.55	82,057.63	191,285.03	68,773,827.98



CITY OF BLOOMINGTON

OFFICE OF THE CONTROLLER

MEMORANDUM

**To: Mayor John Hamilton**  
**From: Fiscal Task Force**  
Michael Claytor

Christine Puckett

Tedd Green

**Re: Fiscal Task Force Report**

**Date: July 8, 2016**

**CC: Jeffrey Underwood & Philippa Guthrie**  
Mayor,

**Overview:**

Over the past five months, the task force has met six times with City Controller Jeffrey Underwood and Corporation Counsel Philippa Guthrie. In those meetings, we reviewed and discussed fiscal and internal controls, segregation of duties, and delegation of authority, workflow, and processes. In addition, we reviewed and discussed areas related to past, ongoing and planned updates to the systems and processes around these areas. We also reviewed and discussed topics related to cash management & reserves, use of credit cards, and debt management.

**Findings:**

In regards to the fiscal controls that are currently in place, we believe the City has made significant progress in implementing more appropriate levels of control. A number of steps have been taken to implement and tighten internal controls. Jeff provided us a variety of supporting documentation and operating reports and walked us through the controls in place for both revenue collection and expenditures. Action taken in regard to how funds are allocated and spent by the Redevelopment Commission was clearly needed and has helped address one of the largest risk areas related to City funds. While improvements have been made in the area of strengthening internal controls, there are additional measures related to internal controls that we recommend in this report.

In regards to Cash reserves, we reviewed the benchmarking performed by staff of the City's cash reserves in relation to its operating funds against other Indiana cities. We were encouraged to see that the City ranked very high among its peers in this area and we would recommend the City continue to strive for a high rank in this area.

Similarly, the City continues to rate well in regards to debt per capita in relation to other cities included in the comparative data. Debt financing is an important tool for the City in order to meet its capital improvements and replacement needs. Debt financing is one area where the State has given municipalities a wider range of opportunities in the types of debt it can utilize. We encourage the Administration to utilize this tool in the best way possible taking into account both the needs of the City along with those who bear the burden in repaying the debt.

**Recommendations:**

We would like to offer for your consideration and implementation the following recommendations.

**Fiscal Controls, Processes, and Systems:**

The development by the Administration and adoption by the City Council of a formal internal control policy along with staff training by the end of this year.

Formalize the internal audit function within the Controller's office. This may include the addition of a position within the office whose primary function would be dedicated to the internal audit function, and continue to expand on recent efforts to ensure safeguarding of assets and periodic on-site reviews.

Implement a policy to have an external review of Internal Controls on a two (2) year schedule beginning in 2017.

Continue to automate manual processes where feasible and economical. The automation of processes allows for greater internal controls and helps the city to assess where there are gaps and overlaps in duties and responsibilities.

The development by the Administration of a policy of Materiality by the end of this year. The Administration should include a policy on materiality thresholds for use in guiding the Internal Audit function in specific targeted areas.

We also recommend that the City pursue the Government Finance Officers Association (GFOA) Certificate of Achievement for Excellence in Financial Reporting (CAFR) Program. This national review program encourages and assists state and local governments to go beyond the minimum requirements of generally accepted principles to prepare comprehensive financial reports that evidence the spirit of transparency and full disclosure. The goal of the program is to ensure that users of the financial statements have the information needed to assess the financial health of the participating governments, and to recognize individual governments that succeed in achieving that goal.

**Credit Cards** - A credit card utilization policy should be drafted, approved and closely monitored. When we reviewed the credit card practices of the City, it was shared with us that there was only one (1) credit card within City government, directly managed by the Controller. This is an extreme way to control expenses, but yet not a practical method. We recommend the expanded use of this tool by issuing one card to each Department Head/Department. The Department Head would be responsible for reviewing and approving use of the Department's card within the guidelines developed by the Controller and approved by you. In addition, we strongly suggest utilizing the functionality within the credit card program in regards to the use of commodity codes. Using this functionality would prevent purchases from certain types of vendors that, as determined by the Controller, are not appropriate establishments for the expenditure of City funds. The Department Head would be responsible for reconciling, providing the proper backup detail and approving all charges. This should be done on a monthly basis and closely monitored for compliance, with automatic card cancellation if established procedures are not followed.

Continue the implementation of the use of requisitions within the City's enterprise financial system (New World) along with developing and implementing a plan and timeline for the integration of subsidiary systems with New World. Again, this will strengthen internal controls, segregation of duties and eliminate duplicate entering of information into multiple systems.

We also recommend the continued implementation and expansion of the common time keeping and reporting system that is currently in process.

Document management automation is another area where we would encourage investment by the City. A well-designed and implemented system will provide a number of benefits including greater efficiency in the routing of documents, the tracking of all past and current contracts along with keeping city staff informed of ongoing and future tasks related to those contracts. Not to be overlooked is the ability of the City to provide access to these documents to the public for their review, analysis and feedback.

Finally, we encourage you to continually review the City's controls, processes and systems and adapt them to changes in the operating environment to address known and anticipated changes in staff, technology, and legislative changes.

**Forecasting:**

We would recommend the development of a high level Strategic Plan that would provide a longer view of potential opportunities and risks that may affect the finances and/or operations of the City.

In regards to the City's capital needs, we recommend that an overall strategic plan be developed. This includes developing and maintaining a rolling five (5) year (or longer) capital asset plan (including acquisition, maintenance, and replacement). This plan should identify and address the funding for both current/backlog and future needs. We would encourage you to benchmark the City against its peers nationally in regards to capital improvement. In addition, it would be helpful to develop relationships with peers in order to share data, information and ideas.

**Reserves:**

Having appropriate levels of cash reserves, especially in the City's operating accounts, is important for the financial stability of the City. Property taxes and County Option income taxes continue to be the City's primary sources of revenue. Due to the risk associated with these revenue streams, along with the nature and timing of their distribution, it is paramount that the City maintain levels of reserves necessary to assure the delivery of its core services and activities for its citizens.

The Government Finance Officers Association (GFOA) recommends minimum reserves of two (2) months in a municipality's major operating funds. They further recommend a risk based analysis of each fund to determine the proper level of reserves. As the City has demonstrated it can achieve and maintain a reserve of four (4) months in certain operating funds, the City should strive to maintain at least a four (4) month minimum reserve in both the General and Parks General funds and plan ways to improve upon that reserve level over time. We recommend that a risk analysis be undertaken for each City fund and a Cash Reserve Policy be developed and adopted by the Administration.

**Debt:**

Debt financing is an important tool that the City can utilize in meeting its longer-term needs. In addition, it is one area where the State and Federal governments have allowed municipalities a variety of methods from which to choose.

However, like any tool it should be used wisely, in regards to both what it is used for and the burden it places on residents.

We understand that you have authorized the Controller and Corporation Counsel to engage Legal and Financial advisors to develop both a short and long term plan for the City. These plans will provide options for types of financing identify repayment revenue streams and evaluate the appropriate debt level for the City and its residents. We recommend this continue to be an ongoing project for the City.

**Summary:**

We would like to thank you for the opportunity to be a part of this task force and we appreciate your trust in our abilities to provide you with this high-level review. We would like to thank both Philippa and Jeff for supporting the task force and providing us with all the information we requested.

The City has made great strides in strengthening its fiscal controls, improving processes and working towards the proper balance between controls and efficiencies. We believe the recommendations we have made would help strengthen the City's financial administrative function and would encourage the implementation of our recommendations. We look forward to meeting and reviewing our report with you in the near future.

**Fiscal Task Force Members**

Michael Claytor Christine Puckett Tedd Green



# Memorandum

**To:** Members of the City of Bloomington Common Council  
**From:** Chief Mike Diekhoff  
**Date:** September 14, 2018

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This memo accompanies the proposed 2019 budget for the Bloomington Police Department.

## **Why We Exist**

The mission of the Bloomington Police Department (BPD) is to safeguard life and property while respecting diversity, encouraging civility, solving problems, and maintaining a high standard of individual integrity and professionalism.

## **Background**

Founded in 1899, the Bloomington Police Department has grown into a full service law enforcement agency which answered in excess of 52,965 calls for service in 2017 which resulted in well over 100,000 police service runs. Staffed by 102 sworn officers and 62 civilian staff members, the Department is a CALEA (Commission on Accreditation for Law Enforcement Agencies) accredited agency, placing it in the top 5% of all law enforcement agencies world-wide.

In 2018 the Department continued to move forward with programs, outreach efforts, and a continuing pattern of success in the fight against violent crime and the issues which tear at the very fabric of our community as a whole. BPD continues to provide 13 data sets to the Police Data Initiative and City of Bloomington B-Clear portal so that residents can remain informed as to what is happening in their community.

The Department also continued to follow the recommendations in the ***Final Report of the Commission on 21<sup>st</sup> Century Policing***, which sets a path to best practices for community policing, as well as implementing additional recommendations from the Safety, Civility and Justice (SCJ) Task Force. BPD continues to provide a continuum of not only enforcement but also services to the community as a whole with a special emphasis on at-risk members of the community.

Through a thoughtful and willful pattern of service and de-escalation coupled with common sense enforcement, the Department leads the way on issues which threaten our way of life, sense of community and the safety of our residents. In 2019 the Department seeks to enhance those efforts and become one of the first in the State to hire a full-time Social Worker to assist in outreach and diversion efforts to at-risk communities.

On July 28, 2018 BPD received the coveted Commission on Accreditation for Law Enforcement Agencies (CALEA) Tier 1 Accreditation. This Accreditation is awarded to fewer than 5% of law enforcement agencies in the United States.

### **2019 Activity Descriptions and Goals:**

#### **Increasing the Community's Sense of Safety**

*Activity Description:* One's safety is a basic right and responsibility of local government. By partnering with the community in this shared responsibility, we can build relationships and trust.

#### **Goals:**

- **Crime Reduction:** Identify crime trends and occurrences in near real-time to reduce Part 1 crimes including burglaries, robberies and thefts by 3% over 2018 levels.
  - Use enhanced technology and data-driven strategies to modify patrol patterns to address problems as they arise.
- **Police and Neighborhood Contacts:** Increase contacts between BPD and neighborhood groups by 13% over 2018 levels.
  - Hire 2 Neighborhood Resource Specialists
  - Free sworn staff of non-enforcement duties in neighborhoods
  - Develop custom mobile app to interface with public.
  - Coordinate quarterly crime prevention seminars for neighborhoods.
- Hire 1 Police Social Worker to assist in serving at-risk populations in concert with officers and social service agencies.
- Work toward diversion rather than incarceration for non-violent offenders based upon baseline established in 2018.
- Provide over 16 hours of additional training programs to each officer in a diverse cross section of disciplines including de-escalation, implicit bias and officer wellness and safety.
- Hire 1 new sworn Police Officer bringing the total number of sworn officers to 103
- Implement a comprehensive commitment to hire and train a diverse workforce, reflective of the community, and to enhance the sense of safety for all members of the community, including disenfranchised communities.
- Implement SCJ task force recommendations
- Provide presence and enforcement in the downtown and near downtown areas through the use of the full and part-time sworn staff
  - Provide over 4,700 hours of added patrols in the downtown and near downtown areas.
  - Provide presence of non-sworn personnel as "eyes and ears" in the downtown and near downtown areas to free up sworn officers for other duties.
- Implement use of the CIRT Armored Rescue Vehicle in a proper and codified manner.



- Provide monthly report to the Board of Public Safety and the public regarding CIRT vehicle deployment and other requested data points.
- Establish protocol to add this information to the Police Data Initiative (PDI) as yet another public data set, making the Department a national leader in data reporting.

<b>Budget Allocation</b>	<b>Staffing (FTE)</b>	<b>2019 Budget \$</b>
100 - Personnel Services	96.93	7,995,333
200 - Supplies		297,532
300 - Other Services		114,547
400 - Capital Outlays		1,069,156
<b>Total</b>		<b>9,476,567</b>

***Funding: General, Other***

**Accreditation**

*Activity Description:* Enhance law enforcement as a profession and improve law enforcement service delivery by participating in self-assessment and having Commission on Accreditation for Law Enforcement Agencies evaluate Department's compliance with national standards.

Goals:

- Modify and update Department policies to convert to the new CALEA Tier 1 standards in preparation for future re-accreditations.
- Complete annual reports, including statistical analysis of previous years.
  - Utilize findings of those reports to guide agency growth and training.
- Utilize CALEA's best practice standards in BPD policies and daily operations.

<b>Budget Allocation</b>	<b>Staffing (FTE)</b>	<b>2019 Budget \$</b>
100 - Personnel Services	5.75	474,315
200 - Supplies		29,633
300 - Other Services		95,579
400 - Capital Outlays		89,958
<b>Total</b>		<b>689,485</b>

***Funding: General, Other***

**Crime Analysis Data to Set Goals for Crime Reduction**

*Activity Description:* Discuss and analyze data so that the Department, divisions, shifts and officers can come up with practical steps to reduce crime. Reducing crime leads to economic vitality and a better sense of safety.

Goals:

- Use internal crime information taken from Department meetings and reports, along with community input, to shape patrol strategies.

- Discuss crime information and improve communication during monthly meetings with other law enforcement agencies and stakeholders.
- Leverage use of outside technology including resources from the Indiana Intelligence Fusion Center to increase Department's ability to apprehend those involved in criminal activity.
- Participate in the Police Data Initiative by providing quarterly data sets of police activity
  - Explore new data sets to publish.

<b>Budget Allocation</b>	<b>Staffing (FTE)</b>	<b>2019 Budget \$</b>
100 - Personnel Services	9.00	742,405
200 - Supplies		46,383
300 - Other Services		149,603
400 - Capital Outlays		140,804
<b>Total</b>		<b>1,079,195</b>

***Funding: General, Other***

**Central Emergency Dispatch**

*Activity Description:* Answer calls for service from the public and dispatch the appropriate public safety services. Act as the primary 9-1-1 answering point for most public safety agencies in Monroe County.

Goals:

- Dispatch and monitor services for all City and County public safety responders.
- Answer 911 calls in less than 5 seconds on average. (National standard is 20 seconds.)
- Meet or outperform total dispatch transaction time from when the 911 is answered until the dispatch of the first emergency responder, in compliance with recognized national standards like the Insurance Services Office (ISO) and National Emergency Number Association (NENA).
  - Average Central Dispatch transaction time is 102 seconds.
  - National standard transaction time is 106 seconds
- Provide pre-arrival instructions through Emergency Medical Dispatch services to callers requesting medical help
- Hire and train 3 new shift supervisors for Monroe County Central Dispatch
- Continue with the 2018 Township Communication Plan including purchase and distribution of radios and mobile data terminals for Township Fire Departments as well as purchase of repeaters for designated Township Fire vehicles.
  - Move all county fire departments to 800 MHz
  - Install mobile data computers (MDCs) in all county fire apparatus.
- Implement Fire Dispatch Protocols.
  - Standardize questions asked of all callers to assist with resource and personnel allocation.
  - Provide consistent information to all fire agencies.
- Replace Computer Aided Dispatch and Records Management System servers due to age.

- Examine dispatch center operations and policies while considering planning for emergency preparedness and worst case scenarios, as well as exploring national accreditation for dispatch.

<b>Budget Allocation</b>	<b>Staffing (FTE)</b>	<b>2019 Budget \$</b>
100 - Personnel Services	31.51	2,599,109
200 - Supplies		59,950
300 - Other Services		619,000
400 - Capital Outlays		895,000
<b>Total</b>		<b>4,173,060</b>

***Funding: General, Other***

**Records**

*Activity Description:* Answer non-emergency calls for service and direct to the appropriate division for assistance. Produce, maintain and store all police reports and crime data.

Goals:

- Create and distribute reports for internal and external agencies.
  - Reduce data inaccuracies by 5% by using frequent quality control checks
- Provide first point of contact for visitors and central point of public access to BPD by serving as answering point for non-emergency telephone lines that provide public assistance 24 hours a day
- Maintain online reporting system to free up 5% of sworn personnel time spent on reports by diverting minor incident reports from requiring the presence of an officer.
- Correlate and provide data reports and other information for all public access including the City of Bloomington’s B-Clear portal and the Police Data Initiative.
  - Encourage use of B-Clear data to achieve a reduction in statistical requests to the Records Division.
- Train Records staff to process case reports per the guidelines of the National Incident Based Reporting System (NIBRS), becoming one of the first agencies in the state to convert to this enhanced crime reporting system.

<b>Budget Allocation</b>	<b>Staffing (FTE)</b>	<b>2019 Budget \$</b>
100 - Personnel Services	13.45	1,109,484
200 - Supplies		69,316
300 - Other Services		231,385
400 - Capital Outlays		210,424
<b>Total</b>		<b>1,620,609</b>

***Funding: General, Other***

## Parking Enforcement

*Activity Description:* Provide for orderly management of street parking in the downtown area and neighborhoods. Provide safe crossings at elementary schools.

### Goals:

- Develop measurement of parking compliance rates and obtain baseline.
  - Increase compliance by 5% based on 2016 baseline of 28,123 citations issued.
- Enforce on- and off-street parking in the downtown area.
- Provide for the collection of fees and maintenance of all parking meters.
  - Achieve monthly meter failure rate of 2% or better.
  - Provide safe and accessible parking in neighborhoods adjacent to campus.
- Provide crossing guards at elementary schools located within the City.
  - Maintain zero safety incidents around the 15 elementary school crossings by upgrading warning equipment in areas that would benefit from this technology.
- Increase social media contacts and postings by 5% from 2017 levels via the use of differing platforms (Facebook, Instagram, Twitter).

Budget Allocation	Staffing (FTE)	2019 Budget \$
100 - Personnel Services	11.76	969,759
200 - Supplies		331,041
300 - Other Services		1,479,408
400 - Capital Outlays		126,000
<b>Total</b>		<b>2,906,208</b>

### ***Funding: General, Other***

## Administration, Financial and Maintenance

*Activity Description:* Coordinate and maintain the behind-the-scenes operation of the Police Department.

### Goals:

- Comply with the policies of the City of Bloomington Financial Policy Manual for payment of all bills, claims processing, payroll and other payments such as the purchase of equipment and supplies.
- Coordinate daily cleaning of Police Headquarters, twice a week cleaning of Dispatch and as-needed cleaning of the Training Center, as well as for basic maintenance of all Department facilities.
- Add software to the Records Management System (Spillman) to quantify the total time that officers and other employees spend on various tasks including answering calls for service (52,965 calls for service in 2017), completing reports (10,443 reports completed in 2017), proactive patrol, and other job functions
- Decrease overtime costs, i.e. non-IU reimbursed overtime costs
- Follow replacement schedule for the purchase of capital expenditures in order to mitigate long-term costs.

- Yearly replacement of patrol vehicles.
- 6-year replacement of detective, administrative and specialty vehicles.
- Yearly replacement of radio and computer equipment
- Replace critical assets such as facilities and structures on as-needed basis.

<b>Budget Allocation</b>	<b>Staffing (FTE)</b>	<b>2019 Budget \$</b>
100 - Personnel Services	12.20	1,006,372
200 - Supplies		62,874
300 - Other Services		202,795
400 - Capital Outlays		190,868
<b>Total</b>		<b>1,462,908</b>

***Funding: General, Other***

**2019 Budget Request Highlights**

**Police General Fund**

The Police Department's general fund budget request is \$12,523,574. This is an increase of \$308,329.

Significant changes (those in excess of \$5,000) include the following budget lines:

- **Line 224 (Fuel and Oil):** \$8,902 decrease due to decreased Fleet cost.
- **Line 232--Vehicle Repair:** Increase of \$8,000 for increased vehicle repair costs.
- **Line 242--Other Supplies:** Increase of \$8,431 for training ammunition, due to Indiana Law Enforcement Academy now requiring agencies to provide ammunition
- **Line 242--Other Supplies:** Increase of \$8,200 for scanners, printers and other IT needs for squad cars. This is the first time this has been specifically budgeted for in a line item.
- **Line 242--Other Supplies:** Decrease of \$20,469 for weapon replacement. All handguns were replaced in the 2018 budget and the replacement cycle does not begin again until 2023.
- **Line 242--Other Supplies:** Increase of \$6,500 for computer and docking stations for 3 new employees: 2 Neighborhood Resource Specialists and 1 Police Social Worker.
- **Line 242--Other Supplies:** Increase of \$5,000 for computer, IT equipment and conference room television for Switchyard Substation.
- **Line 243--Uniforms:** Decrease of \$8,100 for uniforms for new officers.
- **Line 323--Travel:** Decrease of \$5,500 for meals at Indiana Law Enforcement Academy.
- **Line 362--Motor Repairs:** \$37,000 increase due to increased maintenance costs.
- **Line 364--Hardware/Software:** Decrease of \$8,000 for deletion of social media software.
- **Line 364--Hardware/Software:** Decrease of \$28,570 for annual maintenance contract of Spillman NBIRS software.
- **Line 364--Hardware/Software:** Increase of \$10,800 for 3-year maintenance contract on uninterruptible power supplies for servers.
- **Line 364--Hardware/Software:** Increase of \$17,400 for the purchase of Officer Productivity Dashboard from Spillman.

- **Line 373--Machinery & Equipment Rental:** \$7,000 increase in rental car expenses for SIU members.
- **Line 399--Other Services:** Decrease of \$10,000 for removal of CALEA on-site assessment costs.

### **LIT Fund**

The Police Department's LIT-Police Main fund budget request is \$1,701,210 This is an increase of \$932,786.

Significant changes (those in excess of \$5,000) include the following budget lines:

- **Line 242--Other Supplies:** Move \$12,500 replacement cycle of Air Purifying Respirator (gas masks) to LIT from LIT-Police Main Line 421 to Line 242
- **Line 444--Capital Outlays:** Increase of \$245,000 for the purchase of a Mobile Command Post
- **Line 444--Capital Outlays:** Increase of \$40,000 for an increase in cost to the squad car replacement cycle.
- **Line 451--Capital Outlays:** Decrease of \$28,078 due to a move to 101-14-capital
- **Line 451--Capital Outlays:** Decrease of \$67,000 due to removed replacement MDTs and PC from 2018 budget.
- **Line 451--Capital Outlays:** Increase of \$275,000 for Body Worn Camera and software replacements.
- **Line 451--Capital Outlays:** Increase of \$600,000 for the construction of a large evidence / vehicle storage area at the training complex

### **Police Education Fund**

The Police Department's Police Education fund budget request is \$100,000. This is an increase of \$25,000.

Significant changes (those in excess of \$5,000) include the following budget lines:

- **Line 316--Training:** Increase of \$25,000 for Officer Education expenses

### **Parking Meters Fund**

The Police Department's Parking Meter fund budget request is \$2,584,004. This is an increase of \$456,164.

Significant changes (those in excess of \$5000) include the following budget lines:

- **Line 234--Other Repairs:** Move \$20,800 from Line 363 to 234.
- **Line 234--Other Repairs:** Move \$7,540 from Line 363 to 234.
- **Line 242--Other Supplies:** \$225,962 increase for new meters
- **Line 315--Communications Contract:** \$32,148 for increased "air time" charges for new parking meters on College, Walnut and Lots #1, 3, 5 and 6.
- **Line 363--Machinery and Equipment Repairs:** Moved \$28,340 in meter repair parts from 300s to 200s but no dollar change.

- **Line 383--Bank Fees:** Increase of \$30,000 for an increase in credit card processing fee payments.

**Bloomington Police Department 2019 Budget Summary**

<b>Budget Allocation</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>	<b>Change (\$)</b>	<b>Change (%)</b>
100 - Personnel Services	13,178,701	14,110,908	14,896,777	785,869	6%
200 - Supplies	451,569	649,015	896,729	247,714	38%
300 - Other Services	1,774,990	2,617,051	2,892,317	275,266	11%
400 - Capital Outlays	777,444	1,817,500	2,722,210	904,710	50%
<b>Total</b>	<b>16,182,703</b>	<b>19,194,474</b>	<b>21,408,033</b>	<b>2,213,559</b>	<b>12%</b>

**Conclusion**

The Bloomington Police Department continues to carry out essential projects and services for the City of Bloomington in a responsible and efficient manner. Thank you for your consideration of our 2019 department budget request. We are available to answer any questions.

# 2019 Fire Program Budget Allocations

	Emergency Operations	Fire Prevention	Training/Education	Investigations										Total	Title
Anderson, Willam R	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Andrews, Matthew J	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Arthur, Randall K	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Bare, Gregory O	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Blackwell, Cory S	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Blackwell, Joshua A	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Brinegar, Adam M	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Brinson, Zachary D	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Brown, Austin C	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Brown, Kevin D	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Butcher, Aaron D	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Canada, Jordan AR	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Carmichael, Steven R	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Cazee, Kenneth R	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Chapman, Robert L	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Clapp, Timothy H	-	0.80	0.10	0.10	-	-	-	-	-	-	-	-	-	1.00	Non-Union Regular FT Non-Exempt
Combs, Daren S	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Coover, Stephen M	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Cornwell, George A	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Cornwell, Marty L	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Criger, James B	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Daffron, Tania L	0.05	0.15	0.75	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn 5x8
Deckard, Cameron M	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Dillard, Clayton J	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Drescher, Travis	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn 5x8
Dyer, Douglas W	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Eads, Anthony T	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Elkins, Jayden L	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Emerick, Danyel F	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Epler, Barton W	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Figolah, Thomas A	-	0.80	0.10	0.10	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn 5x8
Fleetwood, Billy D	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Fritz, Jared T	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Garvin, Richard D	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Gillespie, Joseph D	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Goad, Jeremy W	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Greathouse, Anthony G	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Hacker, Jeffrey	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Hayes, John D	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Hinkle, Kenneth G	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Hoard, Mark L	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Hollars, Brian J	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Hudson, Brandon L	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Hutchinson, Bryan C	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Johnson, James D	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Johnson, Joseph M	0.10	0.70	0.10	0.10	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn 5x8
Kerr, Jeffrey M	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Kerr, Roger K	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn 5x8
King, Kane T	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Knapp, Rick L	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Koons, Kyle L	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Litwin, Max A	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Lovisecek, Robert L Junior	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Lucas, Gregory E	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
McKnight, N. Scott	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
McWhorter, Robert W	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Mitchell, P Scott S	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Mitchell, Stacey M	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Moore, Jason P	0.70	0.15	0.10	0.05	-	-	-	-	-	-	-	-	-	1.00	Non-Union Regular FT Exempt
Morran, Gabriel T	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Muehling, Matthew W	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Mundy, Kyle D	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Murphy, C. Luke	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn
Neibel, Ronald E Junior	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn



# 2019 Fire Program Budget Allocations

	Emergency Operations	Fire Prevention	Training/Education	Investigations									Total	Title				
Nichols, Maureen	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
O'Brien, James	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Parrott, James K	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Patterson, Matthew S	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Pershing, Jeffrey L	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Peterson, John W	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Pfeiffer, Stanley D Second	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Piercy, Daniel B	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Piercy, Joseph F	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Pittman, Skyler J	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Quimby, Craig R	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Radanovich, Joseph D	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Reeves, Jordan B	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Richards, Joseph R	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Roberts, Brett P	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Rosebrock, Jacelen S	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Scott, Johnnie D	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Scroggham, Scott M	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Snyder, Berniece E	0.85	0.05	0.05	0.05	-	-	-	-	-	-	-	-	1.00	Non-Union Regular FT Non-Exempt				
Stanton, Brent A	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Sterrett, Bradley R	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Steward, Kyle B	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Sturgeon, Gerald E	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Tapp, Joshua R	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Taylor, David E	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Teague, James R	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Teeters, Nick A	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Thompson, Brent D	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Timbrook, Taegun Coy	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Tracy, Kevin B	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Vaughan, Neville J	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn 5x8				
Vollrath, Victor V Third	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Waldrige, Steven T	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Washel, James W Third	0.70	0.15	0.10	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn 5x8				
Waterford, Jason R	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Weaver, Stephen A	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Webb, Justin	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Welch, Chris	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
White, Dustin	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Williams, Bryce	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Wright, Joe	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Young, Dane	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Young, Jonathan	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
Zeeks, Jason	0.55	0.20	0.20	0.05	-	-	-	-	-	-	-	-	1.00	Firefighter Sworn				
<b>Total</b>	<b>57.95</b>	<b>23.00</b>	<b>21.50</b>	<b>5.55</b>	-	-	-	-	-	-	-	-	<b>108.00</b>					
															2019 Category Totals			
Category 1	5,292,175	2,100,432	1,963,447	506,843	-	-	-	-	-	-	-	-	9,862,898	9,862,898	Enter total value to be allocated.	1	9,859,738.00	PROJECTED
Category 2	168,104	66,719	62,368	16,100	-	-	-	-	-	-	-	-	313,291	313,291	Enter total value to be allocated.	2	389,429.00	REQUESTED
Category 3	424,294	168,400	157,417	40,636	-	-	-	-	-	-	-	-	790,746	790,746	Enter total value to be allocated.	3	811,146.00	REQUESTED
Category 4	922,629	-	17,652	-	-	-	-	-	-	-	-	-	940,281	940,281	Enter total value to be allocated.	4	1,598,000.00	REQUESTED
<b>Total</b>	<b>6,807,202</b>	<b>2,335,551</b>	<b>2,200,885</b>	<b>563,579</b>	-	-	-	-	-	-	-	-	<b>11,907,216</b>	<b>11,907,216</b>			<b>12,658,313.00</b>	
															2019 Budget Allocation % by Program			
Category 2 Allocation	54%	21%	20%	5%	0%	0%	0%	0%	0%	0%	0%	0%	100%		Enter Allocation % by Program			
Category 3 Allocation	54%	21%	20%	5%	0%	0%	0%	0%	0%	0%	0%	0%	100%		Enter Allocation % by Program			
Category 4 Allocation	98%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%		Enter Allocation % by Program			
															2019 Budget			
															General			
															Other			

# 2019 Fire Program Budget Allocations

Budget Allocation	Emergency Operations Fund	Fire Prevention Funds	Training/ Education Total	Investigations	Total	Title
100 - Personnel Services	9,862,898	0	9,862,898			
200 - Supplies	313,291	0	313,291			
300 - Other Services	790,746	0	790,746			
400 - Capital Outlays	0	940,281	940,281			
<b>Total</b>	<b>10,966,935</b>	<b>940,281</b>	<b>11,907,216</b>			

Employees	2019 Budget
Regular	108.00
Temporary	0.00
<b>Total</b>	<b>108.00</b>

**Emergency Operations**

Budget Allocation	Staffing (FTE)	2019 Budget \$
100 - Personnel Services	57.95	5,292,175
200 - Supplies		168,104
300 - Other Services		424,294
400 - Capital Outlays		922,629
<b>Total</b>		<b>6,807,202</b>

Funding: General, Other

**Fire Prevention**

Budget Allocation	Staffing (FTE)	2019 Budget \$
100 - Personnel Services	23.00	2,100,432
200 - Supplies		66,719
300 - Other Services		168,400
400 - Capital Outlays		0
<b>Total</b>		<b>2,335,551</b>

Funding: General, Other

**Training/ Education**

Budget Allocation	Staffing (FTE)	2019 Budget \$
100 - Personnel Services	21.50	1,963,447
200 - Supplies		62,368
300 - Other Services		157,417
400 - Capital Outlays		17,652
<b>Total</b>		<b>2,200,885</b>

Funding: General, Other

**Investigations**

Budget Allocation	Staffing (FTE)	2019 Budget \$
100 - Personnel Services	5.55	506,843
200 - Supplies		16,100
300 - Other Services		40,636
400 - Capital Outlays		0
<b>Total</b>		<b>563,579</b>

Funding: General, Other

**Other**

Budget Allocation	Staffing (FTE)	2019 Budget \$

# 2019 Fire Program Budget Allocations

	Emergency Operations	Fire Prevention	Training/ Education	Investigations																				Total	Title	
100 - Personnel Services	0.00	0																								
200 - Supplies		0																								
300 - Other Services		0																								
400 - Capital Outlays		0																								
<b>Total</b>		<b>0</b>																								

Funding: General, Other

Other

Budget Allocation	Staffing (FTE)	2019 Budget \$
100 - Personnel Services	0.00	0
200 - Supplies		0
300 - Other Services		0
400 - Capital Outlays		0
<b>Total</b>		<b>0</b>

Funding: General, Other

Other

Budget Allocation	Staffing (FTE)	2019 Budget \$
100 - Personnel Services	0.00	0
200 - Supplies		0
300 - Other Services		0
400 - Capital Outlays		0
<b>Total</b>		<b>0</b>

Funding: General, Other

Total All Funds

Check

Budget Allocation	Staffing (FTE)	2019 Budget \$
100 - Personnel Services	108.00	9,862,898
200 - Supplies		313,291
300 - Other Services		790,746
400 - Capital Outlays		940,281
<b>Total</b>		<b>11,907,216</b>

108 OK

11,907,216 OK

Funding: General, Other

Trended All Funds

Budget Allocation	2017 Actual	2018 Budget	2019 Budget	Change (\$)	Change (%)
100 - Personnel Services	9,405,721	9,666,410	9,862,898	196,488	2%
200 - Supplies	261,859	427,041	313,291	(113,750)	-27%
300 - Other Services	463,435	658,149	790,746	132,597	20%
400 - Capital Outlays	956,359	1,653,000	940,281	(712,719)	-43%
<b>Total</b>	<b>11,087,374</b>	<b>12,404,600</b>	<b>11,907,216</b>	<b>(497,384)</b>	<b>-4%</b>

Per NW	11,087,374	12,404,600	11,907,216
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Check OK OK OK

## **Developing and Implementing an Affordable Housing Strategy for Bloomington**

The following document updates the Mayor's Affordable Housing Strategy ("Strategy"), announced in 2016, to reflect activities undertaken to date. It also identifies current and future efforts the Administration is pursuing to tackle Bloomington's affordable housing challenges.

### **Summary of 2016 Strategy**

In 2016, Mayor Hamilton laid out a number of strategies to address the significant challenges associated with the shortage of affordable housing in Bloomington. These strategies included implementation of several short-term pilots to experiment with possible solutions as the Comprehensive Master Plan ("Comp Plan") development process continued in parallel.

The pilots proposed included: Accessory Dwelling Units (ADUs); Tiny Homes; Inclusionary Zoning; Cooperative Housing; Long Term Affordability Covenants; the Housing Development Fund; Incentives (including use of Tax Abatements, Enterprise Zone Investment Deductions ("EZID"), Tax Increment Financing ("TIF")), and other collaborations with developers.

The 2016 Strategy also clarified the Administration's commitment to explore and implement interim steps, while at the same time working on longer-term solutions for ensuring a broad and diverse housing market for our future. The 2016 Strategy makes clear the Administration's goal to make available to Bloomington residents at all income levels a menu of housing options to suit their needs, whether they want to own their own homes or rent, while encouraging a sense of community, supporting urban density, and reducing our carbon footprint.

In the 2016 Strategy, it was anticipated that the Comp Plan, as well as the updated Unified Development Ordinance (UDO), would include specific goals, policies and programs for enhancing affordable housing supply. The process for reviewing and vetting the Comp Plan began with the Plan Commission, Council and the public in 2017, and the Plan was formally adopted in March 2018. It is anticipated that amendments to the UDO will be completed by early 2019 and adoption will follow.

The 2016 Strategy additionally called for the convening of a task force to advise and steer development of affordable housing approaches in connection with the Plan Commission and Common Council.

### **Accomplishments 2016-2017**

The Administration took bold steps toward achievement of the goals outlined in the Strategy. They include:

- Approval of 212 affordable units consisting of 422 beds for low- and moderate-income individuals, seniors and people with disabilities. These include:
  - Evergreen Village for seniors, 115 units on Sare Road
  - Crawford II built by Life Designs and overseen by Shalom Community Center, 36 units for people experiencing homelessness, at South Rogers Rd, and
  - Pedcor, with 34 units near the Trades District and the B-Line Trail downtown.
- Launch of and investments from the Housing Development Fund to incentivize affordability, which resulted in an additional 130 affordable units consisting of 145 beds with a long term affordability period of from 50 - 99 years by the end of 2017. These units include:
  - Crescent development, 102 units at Crescent Road
  - Middle Earth development, 20 units at 404 West Kirkwood
  - SCIHO development, 8 units at 1901 South Rogers
- Convening of an affordable housing task force of community stakeholders, which evolved into an internal task force which includes key staff members from HAND, Legal, Planning & Transportation, Economic & Sustainable Development and the Bloomington Housing Authority (“BHA”). Additionally, the City Council has convened an Affordable Living Committee which is evaluating Bloomington’s housing and transportation, food and healthcare, and childcare and employment needs. It is anticipated that a final report with their findings will be released by the end of 2018.
- Approval and implementation of ordinances to permit Accessory Dwelling Units (ADUs) and pocket neighborhood developments as alternative affordability options. These are now conditional approved uses in the UDO.
- Testing of various incentive structures and negotiations around actual developments to incentivize affordable housing among market rate developments.
- Formal evaluation of Community Development Funding Institutions (“CDFI”) funding opportunities and development of a CDFI Strategy to maximize investments in the community, which resulted in Bloomington becoming the nation’s first “CDFI Friendly City” in March 2018.
- Continuing to utilize tax abatement when appropriate to incentivize affordable housing in housing developments.
- The total number of housing units/bedrooms approved for construction 2016, including affordable units, was 1,003 units/1,986 bedrooms. The total number of housing units/bedrooms approved for construction in 2017, including affordable units, was 436 units/793 bedrooms.

Complicating the Administration’s efforts was the passage by the state legislature of Senate Enrolled Act 558 in May 2017, which prohibits any Indiana community from instituting inclusionary zoning as a means of formalizing an affordability component in new, market rate developments. This caused the task force to pivot its tactical approach to relying more heavily on financial and planning incentives to maximize affordability.

Other strategies still under consideration include EZID and Housing Tax Increment Financing (“HOTIF”). The city of Bloomington’s Enterprise Zone designation temporarily expired, thus limiting this option in

the short-term. An analysis of the HOTIF program revealed that it was not feasible to implement at this time, but may be considered in the future.

### 2018 Activities To Date

The new 2018 Comprehensive Plan, which was adopted by City Council in March of 2018, identifies several goals and policies that are embraced in this strategy document for increasing affordable housing. The Comp Plan calls for improved access to affordable housing for a continuum of needs in Bloomington, including people experiencing homelessness, and low- and moderate-income households. The Comp Plan also encourages a wide range of housing types to provide a more diverse mix of housing opportunities within neighborhoods and multi-family housing developments. With the Comp Plan adopted, the Unified Development Ordinance update is underway in order to codify the direction set forth in the Plan.

The BHA, a provider and administrator of affordable housing programs for over 50 years, continues to see disinvestment at the federal level in its housing programs, yet the need in the local community continues to grow. In July 2018, the BHA Board of Commissioners approved a strategic plan “Housing Forward 2018-2030” in response to the shifting environment for public housing operations and to set a course for the future. BHA will concentrate on three main goals: 1) advancing housing access and choice; 2) improving individual housing success and community outcomes; and 3) leading with excellence and control over the financial stability of the organization.

Additional activities undertaken in 2018 include:

- Approval of four ADUs by the Planning Department
- Approval of a pocket neighborhood development known as B-town Co-Housing Neighborhood consisting of 27 single family homes and the possibility of five ADUs.
- Support for Southern Knolls, a Low Income Housing Tax Credit (LIHTC) project consisting of 31 affordable units serving low income residents, individuals with disabilities, and the homeless.
- Working with and incentivizing local housing developers to increase the amount of affordable housing.
- Hiring of a consultant to provide guidance on the re-use of the hospital site, where the City intends to incorporate housing affordable to individuals and families at various income levels .
- Preparing an RFP for a master developer to provide guidance in the development of several city owned properties including the hospital site, city property surrounding Switchyard Park, and the Trades District.

### Strategies for 2018-2019

The City continues to build in the incentives that were outlined in 2016 and explore other housing strategies to increase the amount of affordable housing in the community.

Over the next several years, the administration plans to accelerate its efforts to implement affordable housing programs, using a variety of different approaches. Efforts will focus on the following strategies to continue stimulating development of additional affordable housing options:

1. Use local incentives to encourage affordable housing and leverage those incentives to maximize additional resources. The administration intends to continue to leverage locally available incentives, including the Housing Development Fund, Tax Abatements, HOME dollars, project-based vouchers, TIF funds, and other possible incentives including density, height and planned-unit-development aspects that may encourage affordability. Use of these tools will be assessed on a case-by-case basis according to their ability to maximize other available incentives such as Low Income Housing Tax Credits (LIHTC), Federal Home Loan Bank of Indianapolis' Affordable Housing Program (FHLBI AHP), CDFI resources, New Market Tax Credits, and possible Opportunity Zone funding.
2. Execute land purchases and release Requests For Qualifications (RFQs) to help guide affordable housing outcomes at strategically important sites. The administration has pursued and purchased a number of strategically located lots which it intends to prepare for sale to private developers interested in developing with a significant affordable housing component. One such property is located next to the entrance of the city's newest park, Switchyard Park. An RFQ for bids to develop this property is planned to identify a partner developer before the end of 2018. The administration will continue to seek to augment its land inventory and has released an RFQ seeking master development/brokerage services to facilitate strategic land acquisition.
3. Evaluate existing UDO and other code updates to stimulate affordability. As part of the 2018/2019 UDO update project, and alongside requirements of quality design and best practice green features, the administration will provide clarity and improve predictability of outcomes in order to encourage developers to include affordable housing in their developments, offer diverse housing types, and/or assist the City in addressing its affordable housing challenges.
4. Follow Goals and Policies identified in Comp Plan Goal 5.1 Housing Affordability. The newly adopted Comp Plan lists specific policies and programs to improve access and increase the availability of affordable housing. The City's Strategy will align with those recommendations.
5. Increase overall housing stock to help accommodate increasing demand. Exhibit 6 of the Community Profile - Future Projections section of the Comp Plan identifies the shortage of available housing for all income levels, from less than \$15,000 to \$150,000+, anticipated over the next 22 years (to 2040). While this will be considered as new housing projects are evaluated, this Strategy focuses primarily on increasing the availability of housing stock for individuals and families with incomes at or below 120% of Area Median Income (AMI). Additionally, the City is accelerating plans to help streamline development of a variety of housing stock, including the development of a sub-area plan for the largely undeveloped Sudbury Farm area.

6. Develop data analysis to prioritize tactics according to housing need gaps. Currently, data associated with affordability both in rental and ownership housing options is complicated by the inclusion of student data. The City will be working with local stakeholders to study housing needs for all sectors of the Bloomington community.
  
7. Preserve and improve public housing via the Bloomington Housing Authority. To achieve housing access goals, the BHA plans to pursue HUD's Rental Assistance Demonstration Program, or RAD. RAD is a voluntary program of the Department of Housing and Urban Development (HUD). RAD seeks to preserve public housing by providing housing authorities with access to more stable funding that allows for needed improvements to their properties. Through RAD, the BHA hopes to secure financing through tax credits and private investment to access and accelerate the capital needed to renovate its 312 public housing units. It is planned that RAD will allow renovations of all 312 units within 5-7 years, instead of the current model that would forecast as much as 25 years to accomplish the same result. RAD will also allow the BHA to shift its funding platform to a project-based Section 8 model, which will add stability to its long-term operations.



**City of Bloomington  
Housing and Neighborhood Development  
Department**



Showers City Hall, Room 130  
401 N. Morton  
P.O. Box 100  
Bloomington, IN 47402  
(812) 349-3401

**Housing Development Fund  
Application**

**Additional Attachments required:**

- Up-to-date Financial Statement
- Project specifications/site plan
- Assessment of market need – Analysis of Location
- Pro Forma and Operating Budget including Debt Coverage Ratio
- Documentation of Developer's Contribution to Project

## I. APPLICANT INFORMATION

Organization:	
Mailing Address:	
City, State, Zip:	
Contact Person and Title:	
Phone No.	Email:

Applicant is (check all that applies):

- |                          |                          |                          |                      |
|--------------------------|--------------------------|--------------------------|----------------------|
| <input type="checkbox"/> | Not for Profit Developer | <input type="checkbox"/> | For Profit Developer |
| <input type="checkbox"/> | Public Housing Authority | <input type="checkbox"/> | Individual           |
| <input type="checkbox"/> | Owner                    | <input type="checkbox"/> | Developer            |
| <input type="checkbox"/> | Builder                  |                          |                      |
| <input type="checkbox"/> | Other, Explain: _____    |                          |                      |

## II. GENERAL INFORMATION

1. Amount of Funding Request: \$ \_\_\_\_\_
2. Project Location/Address: \_\_\_\_\_

3. Housing Category (check all that apply)

- |                          |                        |                          |                  |
|--------------------------|------------------------|--------------------------|------------------|
| <input type="checkbox"/> | Rental Housing         | <input type="checkbox"/> | Reconstruction   |
| <input type="checkbox"/> | Owner-Occupied Housing | <input type="checkbox"/> | New Construction |
| <input type="checkbox"/> | Transitional Housing   | <input type="checkbox"/> | Acquisition      |
| <input type="checkbox"/> | Rehabilitation         |                          |                  |
| <input type="checkbox"/> | Other (Specify)        |                          |                  |

4. Housing Type (check all that apply)

- |                          |                          |                          |                        |
|--------------------------|--------------------------|--------------------------|------------------------|
| <input type="checkbox"/> | Single Room Occupancy    | <input type="checkbox"/> | Single-Family Dwelling |
| <input type="checkbox"/> | Townhouse/Row House      | <input type="checkbox"/> | Condominium            |
| <input type="checkbox"/> | One or Two Story Gardens | <input type="checkbox"/> | Attached Multifamily   |
| <input type="checkbox"/> | More Than Four Stories   |                          |                        |
| <input type="checkbox"/> | Other (Specify)          |                          |                        |

5. Type of financing being requested

- |                          |                          |                          |                |
|--------------------------|--------------------------|--------------------------|----------------|
| <input type="checkbox"/> | Mortgage                 | <input type="checkbox"/> | Bridge Loan    |
| <input type="checkbox"/> | Special Conditional Loan | <input type="checkbox"/> | Line of Credit |
| <input type="checkbox"/> | Grant                    |                          |                |

### **III. PROJECT DESCRIPTION**

1. Provide a brief narrative of the proposed project: Include project objectives, target population, major project characteristics, number and type of units, project design, proximity to services, public or other transportation, etc. Explain how the use of Housing Development Funds makes this project feasible.

Attach copy of preliminary site plan, including floor plans for each unit type in the project. Plans must be to scale. Preliminary plans do not have to be done by architects or engineers. Also included should be proposed design materials for the project and any green features proposed for the unit and/or site.

#### IV. PROJECT INFORMATION

Building and Unit Information:

Total Number of Buildings: Residential \_\_\_\_\_ Commercial \_\_\_\_\_

Number of Residential Units and Square Footage

\_\_\_\_\_ Total number of units  
 \_\_\_\_\_ Total number of units designated for low-income  
 \_\_\_\_\_ % of units designated low-income units to total units  
 \_\_\_\_\_ Total square footage of all residential units

\_\_\_\_\_ Total commercial space square footage (if applicable)  
 \_\_\_\_\_ Total common area square footage (if applicable)  
 \_\_\_\_\_ Total parking spaces  
 \_\_\_\_\_ Total square footage of all project structures (residential, commercial, common areas and parking)

Project Rents

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
#Bedrooms	Total # Units	# of HSG fund Units in total (b)	Unit Size (Sq. Ft.)	Monthly Resident Paid Rent (w/o utilities)	Monthly Utility Allowance	Monthly Rent Plus Utility Allowance (e+f)	% of Area Median Income Targeted
(1) Units Designated Low Income:							
(2) Market Rate Units:							

## V. PROJECT FINANCING (SOURCES AND USES OF FUNDS).

<b>Project Price Breakdown Sheet:</b>	
<i>Item</i>	<i>Amount</i>
Land	\$
Construction Costs	\$
Rehab costs (if applicable)	\$
Architectural & Engineering Fees	\$
Appraisal	\$
Building Permits/Inspections	\$
Site Survey	\$
Environmental Survey	\$
Other Costs (title, attorney, recording, etc.)	\$
Interim Costs (insurance, interest, fees)	\$
Permanent Financing fees (closing costs, subordination fees)	\$
Developer's Fee	\$
Marketing/Management	\$
Operating Expenses	\$
Taxes	\$
Insurance	\$
<b>Total</b>	\$

### **Project Sources of Funding**

Mortgage	\$
Low Income Housing Tax Credits	\$
Federal Home Loan Bank	\$
	\$
	\$
Total	\$
GAP	\$

## VI. PROJECT DEVELOPMENT SCHEDULE

Project Completion Timeline

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Site Acquired												
In Spec Process												
Bid Process												
Under Construction												
Construction Complete												
Inspections Complete												
Unit Sold												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Site Acquired												
In Spec Process												
Bid Process												
Under Construction												
Construction Complete												
Inspections Complete												
Unit Sold												

## VII. CERTIFICATION

If this application is approved for funding, the organization agrees to comply with all required federal, state, and local laws and regulations. The organization confirms that it is fully capable of fulfilling the obligations as stated in this proposal and in any attachments or documents included with this application.

As a duly authorized representative of the organization, I submit this application to the City of Bloomington and verify that the information included herein is true, accurate and complete.

Signature : \_\_\_\_\_  
Print Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Phone No. \_\_\_\_\_  
Date: \_\_\_\_\_

BLOOMINGTON HOUSING DEVELOPMENT FUND  
PROGRAM GUIDELINES OUTLINE

**Introduction**

The Bloomington Housing Development Fund (HDF) is an affordable housing fund established by the City of Bloomington to increase the supply of decent, affordable housing for Bloomington residents who earn 120 % or less of the area median income and whose monthly rental housing costs shall not be less than 20% of their monthly income. The HDF provides low cost loans and grants for the development of affordable housing. The fund is administered by the Department of Housing and Neighborhood Development of the City of Bloomington with oversight provided by the Bloomington City Council.

**Eligible Applicants**

Developers, for-profit and not-for-profit organizations, local units of government, public housing authorities, individuals or partnerships between any of these are eligible.

**Types of Eligible Activities Financed by the HDF**

Land and/or structure acquisition, new construction, rehabilitation of existing structures, down payment and closing cost assistance and leverage of other public/private funds are eligible activities.

**Threshold Criteria**

Each proposed project must meet six (6) basic threshold criteria to be considered for funding. Projects not meeting all six criteria may not be considered. They are:

1. The project is financially viable, meaning that affordability is maintained and operations and reserves are funded over time using standards and assumptions acceptable to the HDF Administrator.
2. There is a demonstrated need for the type of housing provided.
3. The project will improve overall affordability in the city.
4. Housing must be located within the corporate limits of the City of Bloomington.
5. All units funded must serve households with incomes at or below 120% of area median income.
6. Application must be complete, meeting all criteria.



### **Types of Financing Provided by HDF**

1. Mortgage Loans up to 80% of the property's loan value to ratio, typically 15 years or less.
2. Bridge Loans with loan terms typically 2 years or less.
3. Special Conditional Loans which are loans that may be forgiven if certain circumstances occur.
4. Grants
5. Line of Credit

### **Application Funding Criteria**

1. Community Need and Impact – the number and type of affordable housing units, the input of the community relating to the proposed development, and the type of units proposed (including whether serving populations with special needs, such as elderly, disabled, homeless, etc).
2. Affordability and Targeting – the level of affordability and the ratio of affordable units to the overall number of units proposed and what type of services and amenities the development proposes.
3. Applicant Capacity and Project Plan and Design – the extent to which the project design accounts for innovative design which includes green building features and greenspace and blends in esthetically with surrounding buildings' architectural features. The project's access to needed services, i.e. bus line, groceries, etc.
4. Financial Structure – construction cost per unit, financial strength of the project, project development cost, type of funding request (loan vs. grant), readiness to proceed
5. Other Factors that may be considered – consistency with Comprehensive Master Plan and Unified Development Ordinance. The level of city funding through various city programs being requested in relation to the overall cost of the project.
6. For Rental Workforce Housing – Monthly rent as a percentage of the income shall be at 20% or above.

# MEMO:

To: City Administration

From: Lisa Lazell

Date: 15-Apr-17

RE: Vehicle Replacement Analysis

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Attached is the vehicle points analysis. This data is as of December 31, 2016

In keeping with last years addition to the report, I have updated the estimated replacement cost by 3%. Please understand that the estimated repair costs are only estimates, and that there are many things that can effect the final cost. Examples are optional equipment, vehicle wraps and change in the type of vehicle or equipment being purchased. Also, due to Ford discontinuing production of the Ranger compact pick up truck, the estimate that was used for its replacement is for a Canyon or Dakota mid size truck. There is not a lot of cost difference between the mid size truck and a full size pick up and departments may want to upgrade to the full size truck or an alternative vehicle.

I have updated the fields that show annual maintenance cost, annual fuel quantity and fuel cost. Several vehicles / equipment will not have data in these fields, as they have access to fuel at another location (treatment plants) or the unit is either electric or utilizes propane and / or has not been brought in for repair or services.

I've completed a comparison of mileage data from the previous years to the current odometer readings. The following is a list of vehicles that have traveled less than 500 miles in a years time. Some vehicles on this list simply due to the nature of the vehicle's use. However, most vehicles on the list are under utilized and the administration may want to consider disposing of these units without purchasing replacement vehicles or repurposing within their department or another City department. There are several units listed below that have repeatedly shown up on this list. I have inserted the mileage into the mileage line on the report and have highlighted them in purple.

<b>201</b> <b>358 miles</b>	<b>334</b> <b>428 miles</b>	<b>380</b> <b>0 miles</b>	<b>392</b> <b>127 miles</b>	<b>421</b> <b>488 miles</b>	<b>502</b> <b>340 miles</b>	<b>603</b> <b>428 miles</b>
<b>703</b> <b>272miles</b>	<b>810</b> <b>234 miles</b>	<b>825</b> <b>191 miles</b>	<b>827</b> <b>362 miles</b>	<b>840</b> <b>0 miles</b>	<b>844</b> <b>385 miles</b>	<b>852</b> <b>228 miles</b>
<b>854</b> <b>124 miles</b>	<b>855</b> <b>0 miles</b>	<b>877</b> <b>0 miles</b>				

There are several units that have been greyed out on the report. These are units that replacements have been ordered and either have been or will be delivered in the coming weeks. These units will be declared surplus and disposed of at the next City auction.

The mechanics are seeing extensive corrosive damage, especially in the older units. Rusted out floorboards, beds, sheet metal damage and metal fatigue. While we have tried to patch or cover over the holes, there comes a point when there isn't enough good metal to attach a patch. We have seen this on numerous units.

Due to the age of some of our vehicles, we are experiencing longer wait time on obtaining parts or are hearing that a part is obsolete.

Fleet staff has observed that several of the vehicles that were replaced in the last 7 years have sustained body damage and the damage is not being repaired. While accidents happen, by not fixing these vehicles the damage will continue to deteriorate from rust, salt and debris. We feel that this is not the best practice for City assets. Also note by not performing repairs on these vehicles the cost for future repairs only increases. Some of these vehicles may be still under manufacturer warranty and with the body damage, the warranty may be voided due to the obvious damage.

Vehicle maintenance is important for all City vehicles and there are numerous vehicles that are not brought in for their scheduled preventative maintenance. However, at this time extensive repairs on our older vehicles and equipment are consuming most the mechanics time leaving little or no time for preventative services.

Departments are seeing longer wait time to have a vehicle returned from service du to several factors. Vehicles brought in for service are given a full inspection and wear items like brakes, tires, suspension components, belts, hoses and items specific to that vehicle are inspected and if necessary replaced. These item may not be effecting the vehicle when it is brought it for service, but could potentially cause issues before the next service interval. Also if we have vehicles in the shop requiring extensive repairs, it may take a few days before we can get started on another vehicle.

Below is a summary of the number of vehicles in each category for 2016

	E X C E L L E N T	G O O D	Q U A R T E R L Y P E R F O R M A N C E I N D E X S C O R E	P O T E N T I A L P R O B L E M S I D E N T I F I C A T I O N	R E A R E A S O N S F O R I M P R O V E M E N T	T O T A L S
2-3 YEAR	3	6	3	9	0	21
7 YEAR	116	14	13	62	12	217
10 YEAR	70	13	19	57	12	171
15 YEAR	7	2	3	2		14
TOTALS	196	35	38	130	24	423
	46.34%	8.27%	8.98%	30.73%	5.67%	

I have double checked the data and formulas for errors and also had Mike and the mechanics review the document so that the information is as accurate as possible.

If you have any questions on this analysis or have any suggestions on how to make this system work better, please give me a call.

Factors	Points
Age	One point for each year of Vehicle is in Service
Miles/Hours	One point of each 10,000 miles/330 hours of Service
Type of Services	1, 3, or 5 points Based on type of Service, 1 for Light duty, 5 for Severe Duty
Reliability	1 point for repairs once every 3 to 4 month, 3 points for one repair per month, and 5 points for 2 or more repairs per month
Maintenance & Repair Cost	1 point for cost =< 20% of purchase price, 3 points for cost =< 75% of purchase price, and 5 points for cost => 75% of purchase price
Condition	Base on vehicle appearance, body damage, rust, and anticipated repairs. With 5 being in very poor condition

Vehicles with 2-3 Years of Recommended Service Life							
Point Range							
Under 12 Points		Condition - Excellent					
13 to 16 Points		Condition - Good					
17 to 21 Points		Condition - Fair, Qualifies for Replacement					
22 Points and Over		Condition - Poor, Needs Immediate Attention					
Police	VEH/ EQUIP YR	Police	VEH/ EQUIP YR	Police	VEH/ EQUIP YR	Police	VEH/ EQUIP YR
POLICE INTERCEPTOR	2016	INTERCEPTOR SUV	2017	INTERCEPTOR SUV	2017	POLICE INTERCEPTOR	2016
	120		121		123		124
Age	1	Age	0	Age	0	Age	1
Miles/Hours	2.5782	Miles/Hours	0.5577	Miles/Hours	0.568	Miles/Hours	1.4462
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	5	Reliability	5	Reliability	5	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	1	Condition	1	Condition	2
<b>Total Points</b>	<b>16.58</b>	<b>Total Points</b>	<b>16.56</b>	<b>Total Points</b>	<b>12.57</b>	<b>Total Points</b>	<b>15.45</b>
ANNUAL FUEL QTY	2698.18	ANNUAL FUEL QTY	505.10	ANNUAL FUEL QTY	470.68	ANNUAL FUEL QTY	1266.47
ANNUAL FUEL COST	\$ 5,109.91	ANNUAL FUEL COST	\$ 972.37	ANNUAL FUEL COST	\$ 898.12	ANNUAL FUEL COST	\$ 2,473.27
ANNUAL MAINT. COST	\$ 1,304.91	ANNUAL MAINT. COST	\$ 137.21	ANNUAL MAINT. COST	\$ 121.28	ANNUAL MAINT. COST	\$ 439.58
EST. REPLACEMENT COST	\$ 31,320.00	EST. REPLACEMENT COST	\$ 31,320.00	EST. REPLACEMENT COST	\$ 31,320.00	EST. REPLACEMENT COST	\$ 31,320.00
Police	VEH/ EQUIP YR	Police	VEH/ EQUIP YR	Police	VEH/ EQUIP YR	Police	VEH/ EQUIP YR
POLICE INTERCEPTOR	2015	INTERCEPTOR SUV	2017	POLICE INTERCEPTOR	2015	POLICE INTERCEPTOR	2016
	125		126		127		128
Age	2	Age	0	Age	2	Age	1
Miles/Hours	6.8191	Miles/Hours	0.2143	Miles/Hours	6.8362	Miles/Hours	1.5016
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	5	Reliability	5	Reliability	5	Reliability	5
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	3	Condition	1	Condition	3	Condition	2
<b>Total Points</b>	<b>24.82</b>	<b>Total Points</b>	<b>12.21</b>	<b>Total Points</b>	<b>24.84</b>	<b>Total Points</b>	<b>15.50</b>
ANNUAL FUEL QTY	3042.58	ANNUAL FUEL QTY	197.58	ANNUAL FUEL QTY	3270.52	ANNUAL FUEL QTY	1310.19
ANNUAL FUEL COST	\$ 5,455.56	ANNUAL FUEL COST	\$ 368.36	ANNUAL FUEL COST	\$ 6,004.96	ANNUAL FUEL COST	\$ 2,577.63
ANNUAL MAINT. COST	\$ 3,125.77	ANNUAL MAINT. COST	\$ 81.00	ANNUAL MAINT. COST	\$ 2,588.87	ANNUAL MAINT. COST	\$ 542.10
EST. REPLACEMENT COST	\$ 31,320.00	EST. REPLACEMENT COST	\$ 31,320.00	EST. REPLACEMENT COST	\$ 31,320.00	EST. REPLACEMENT COST	\$ 31,320.00

Police	VEH/ EQUIP YR 2016	Police	VEH/ EQUIP YR 2015	Police	VEH/ EQUIP YR 2016	Police	VEH/ EQUIP YR 2015
<b>POLICE INTERCEPTOR</b>	<b>129</b>	<b>POLICE INTERCEPTOR</b>	<b>130</b>	<b>POLICE INTERCEPTOR</b>	<b>131</b>	<b>POLICE INTERCEPTOR</b>	<b>132</b>
Age	1	Age	2	Age	1	Age	2
Miles/Hours	1.1608	Miles/Hours	7.7405	Miles/Hours	1.1697	Miles/Hours	7.4325
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	5	Reliability	5	Reliability	5	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	2	Condition	3	Condition	1	Condition	2
<b>Total Points</b>	<b>15.16</b>	<b>Total Points</b>	<b>25.74</b>	<b>Total Points</b>	<b>14.17</b>	<b>Total Points</b>	<b>24.43</b>
<b>ANNUAL FUEL QTY</b>	<b>1048.76</b>	<b>ANNUAL FUEL QTY</b>	<b>3394.28</b>	<b>ANNUAL FUEL QTY</b>	<b>903.33</b>	<b>ANNUAL FUEL QTY</b>	<b>3318.73</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 2,042.29</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 6,300.79</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,745.12</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 6,014.32</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 298.60</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 3,120.71</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 273.40</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,912.27</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 31,320.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 31,320.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 31,320.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 31,320.00</b>
Police	VEH/ EQUIP YR 2017	Police	VEH/ EQUIP YR 2016	Police	VEH/ EQUIP YR 2015	Police	VEH/ EQUIP YR 2016
<b>POLICE INTERCEPTOR</b>	<b>133</b>	<b>POLICE INTERCEPTOR</b>	<b>134</b>	<b>POLICE INTERCEPTOR</b>	<b>135</b>	<b>POLICE INTERCEPTOR</b>	<b>136</b>
Age	0	Age	1	Age	2	Age	1
Miles/Hours	0.0007	Miles/Hours	2.4538	Miles/Hours	6.6119	Miles/Hours	1.0701
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	5	Reliability	5	Reliability	5	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	1	Condition	2	Condition	3	Condition	2
<b>Total Points</b>	<b>12.00</b>	<b>Total Points</b>	<b>16.45</b>	<b>Total Points</b>	<b>24.61</b>	<b>Total Points</b>	<b>15.07</b>
<b>ANNUAL FUEL QTY</b>	<b>0</b>	<b>ANNUAL FUEL QTY</b>	<b>2478.47</b>	<b>ANNUAL FUEL QTY</b>	<b>3652.18</b>	<b>ANNUAL FUEL QTY</b>	<b>918.77</b>
<b>ANNUAL FUEL COST</b>	<b>\$ -</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 4,822.31</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 6,681.63</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,778.37</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ -</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 775.91</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,197.67</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 360.98</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 31,320.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 31,320.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 31,320.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 31,320.00</b>
Police	VEH/ EQUIP YR 2015	Police	VEH/ EQUIP YR 2015	Police	VEH/ EQUIP YR 2010	Police	VEH/ EQUIP YR 2010
<b>POLICE INTERCEPTOR</b>	<b>137</b>	<b>POLICE INTERCEPTOR</b>	<b>138</b>	<b>CROWN VIC SEDAN</b>	<b>1124</b>	<b>CROWN VIC SEDAN</b>	<b>1131</b>
Age	2	Age	2	Age	7	Age	7
Miles/Hours	7.1176	Miles/Hours	4.368	Miles/Hours	11.6744	Miles/Hours	10.7688
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	5	Reliability	5	Reliability	5	Reliability	5
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5
Condition	3	Condition	3	Condition	5	Condition	5
<b>Total Points</b>	<b>27.12</b>	<b>Total Points</b>	<b>20.37</b>	<b>Total Points</b>	<b>38.67</b>	<b>Total Points</b>	<b>37.77</b>
<b>ANNUAL FUEL QTY</b>	<b>3363.11</b>	<b>ANNUAL FUEL QTY</b>	<b>3404.83</b>	<b>ANNUAL FUEL QTY</b>	<b>208.08</b>	<b>ANNUAL FUEL QTY</b>	<b>10.50</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 6,180.58</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 6,197.93</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 386.65</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 15.04</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 2,692.03</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,084.91</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 336.66</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 210.84</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 31,320.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 31,320.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>

Police	VEH/ EQUIP YR 2010
<b>CROWN VIC SEDAN</b>	<b>1136</b>
Age	7
Miles/Hours	12.6606
Type of Services	5
Reliability	5
Maintenance & Repair Cost	3
Condition	5
<b>Total Points</b>	<b>37.66</b>
<b>ANNUAL FUEL QTY</b>	<b>0.00</b>
<b>ANNUAL FUEL COST</b>	<b>\$ -</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 167.51</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>

Vehicles with 7 Years of Recommended Service Life Point Range							
Under 19 Points		Condition - Excellent					
20 to 24 Points		Condition - Good					
25 to 29 Points		Condition - Fair, Qualifies for Replacement					
30 Points and Over		Condition - Poor, Needs Immediate Attention					
Animal	VEH/ EQUIP YR 2010	Animal	VEH/ EQUIP YR 2010	Animal	VEH/ EQUIP YR 2006	Facilities	VEH/ EQUIP YR 2011
E350 VAN	928	E350 VAN	929	SAVANA VAN	930	RANGER COMPACT PICK UP	200
Age	7	Age	7	Age	11	Age	6
Miles/Hours	10.3893	Miles/Hours	11.0803	Miles/Hours	11.8312	Miles/Hours	3.57
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	1
Reliability	1	Reliability	1	Reliability	3	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	3	Condition	3	Condition	5	Condition	2
Total Points	29.39	Total Points	30.08	Total Points	38.83	Total Points	14.57
ANNUAL FUEL QTY	1084.30	ANNUAL FUEL QTY	1381.10	ANNUAL FUEL QTY	1226.30	ANNUAL FUEL QTY	480.49
ANNUAL FUEL COST	\$ 2,001.71	ANNUAL FUEL COST	\$ 2,633.93	ANNUAL FUEL COST	\$ 2,287.01	ANNUAL FUEL COST	\$ 905.79
ANNUAL MAINT. COST	\$ 2,290.44	ANNUAL MAINT. COST	\$ 1,605.38	ANNUAL MAINT. COST	\$ 2,281.38	ANNUAL MAINT. COST	\$ 759.87
EST. REPLACEMENT COST	\$ 42,120.00	EST. REPLACEMENT COST	\$ 42,120.00	EST. REPLACEMENT COST	\$ 42,120.00	EST. REPLACEMENT COST	\$ 27,000.00
Facilities	VEH/ EQUIP YR 2011	Fire	VEH/ EQUIP YR 2011	Fire	VEH/ EQUIP YR 2004	Fire	VEH/ EQUIP YR 2004
TRANSIT CONNECT VAN	242	ESCAPE HYBRID SUV	326	K2500 FULL SIZE PICK UP	328	YUKON SUV	350
Age	6	Age	6	Age	13	Age	13
Miles/Hours	2.6295	Miles/Hours	3.1999	Miles/Hours	13.1709	Miles/Hours	12.043
Type of Services	1	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	3	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	2	Condition	2	Condition	3	Condition	3
Total Points	13.63	Total Points	16.20	Total Points	38.17	Total Points	37.04
ANNUAL FUEL QTY	299.06	ANNUAL FUEL QTY	163.10	ANNUAL FUEL QTY	846.87	ANNUAL FUEL QTY	889.12
ANNUAL FUEL COST	\$ 554.45	ANNUAL FUEL COST	\$ 295.00	ANNUAL FUEL COST	\$ 1,524.80	ANNUAL FUEL COST	\$ 1,594.57
ANNUAL MAINT. COST	\$ 830.04	ANNUAL MAINT. COST	\$ 875.35	ANNUAL MAINT. COST	\$ 574.31	ANNUAL MAINT. COST	\$ 4,368.73
EST. REPLACEMENT COST	\$ 24,840.00	EST. REPLACEMENT COST	\$ 33,480.00	EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 43,200.00



Fire	VEH/ EQUIP YR 2002	Fire	VEH/ EQUIP YR 2004	Fire	VEH/ EQUIP YR 2016	Fire	VEH/ EQUIP YR 2017
SONOMA COMPACT PICK UP	351	CANYON MID SIZE PICK UP	352	INTERCEPTOR SUV	353	INTERCEPTOR SUV	354
Age	15	Age	13	Age	1	Age	0
Miles/Hours	14.3942	Miles/Hours	8.9171	Miles/Hours	0.6723	Miles/Hours	0.1276
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	5	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	3	Condition	5	Condition	1	Condition	1
<b>Total Points</b>	<b>43.39</b>	<b>Total Points</b>	<b>37.92</b>	<b>Total Points</b>	<b>7.67</b>	<b>Total Points</b>	<b>6.13</b>
<b>ANNUAL FUEL QTY</b>	<b>395.41</b>	<b>ANNUAL FUEL QTY</b>	<b>391.63</b>	<b>ANNUAL FUEL QTY</b>	<b>638.18</b>	<b>ANNUAL FUEL QTY</b>	<b>70.31</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 721.88</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 705.07</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,234.34</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 128.59</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 4,244.96</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 964.13</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 122.86</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 67.80</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 43,200.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>
Fire	VEH/ EQUIP YR 2001	Fire	VEH/ EQUIP YR 2010	Fleet	VEH/ EQUIP YR 1998	Fleet	VEH/ EQUIP YR 2000
S-10 COMPACT PICK UP	355	FUSION/HYBRID SEDAN	357	K2500 FULL SIZE PICK UP	405	K2500 FULL SIZE PICK UP	406
Age	16	Age	7	Age	19	Age	17
Miles/Hours	17.4036	Miles/Hours	5.2552	Miles/Hours	6.6587	Miles/Hours	5.4885
Type of Services	3	Type of Services	1	Type of Services	3	Type of Services	3
Reliability	5	Reliability	1	Reliability	3	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5
Condition	5	Condition	2	Condition	3	Condition	3
<b>Total Points</b>	<b>51.40</b>	<b>Total Points</b>	<b>17.26</b>	<b>Total Points</b>	<b>39.66</b>	<b>Total Points</b>	<b>36.49</b>
<b>ANNUAL FUEL QTY</b>	<b>434.27</b>	<b>ANNUAL FUEL QTY</b>	<b>151.35</b>	<b>ANNUAL FUEL QTY</b>	<b>395.07</b>	<b>ANNUAL FUEL QTY</b>	<b>402.65</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 783.98</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 283.27</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 709.58</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 771.26</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 2,474.76</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 74.23</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,444.37</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 643.18</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>
Fleet	VEH/ EQUIP YR 2011	HAND	VEH/ EQUIP YR 2011	HAND	VEH/ EQUIP YR 2011	HAND	VEH/ EQUIP YR 2010
F150 FULL SIZE PICK UP	407	RANGER COMPACT PICK UP	207	RANGER COMPACT PICK UP	208	GRAND CARAVAN VAN	216
Age	6	Age	6	Age	6	Age	7
Miles/Hours	4.0167	Miles/Hours	2.4963	Miles/Hours	1.3724	Miles/Hours	2.3348
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	2	Condition	2	Condition	2
<b>Total Points</b>	<b>15.02</b>	<b>Total Points</b>	<b>17.50</b>	<b>Total Points</b>	<b>12.37</b>	<b>Total Points</b>	<b>14.33</b>
<b>ANNUAL FUEL QTY</b>	<b>460.81</b>	<b>ANNUAL FUEL QTY</b>	<b>236.98</b>	<b>ANNUAL FUEL QTY</b>	<b>145.84</b>	<b>ANNUAL FUEL QTY</b>	<b>179.78</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 837.73</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 446.79</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 286.71</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 319.07</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 526.48</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 724.44</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 426.98</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 156.26</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 23,760.00</b>

HAND	VEH/ EQUIP YR 2010	HAND	VEH/ EQUIP YR 2010	HAND	VEH/ EQUIP YR 2010	HAND	VEH/ EQUIP YR 2010
DAKOTA MID SIZE PICKUP	220	RANGER COMPACT PICK UP	223	RANGER COMPACT PICK UP	227	RANGER COMPACT PICK UP	229
Age	7	Age	7	Age	7	Age	7
Miles/Hours	3.446	Miles/Hours	1.583	Miles/Hours	2.3094	Miles/Hours	1.6382
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	2	Condition	2	Condition	2
Total Points	19.45	Total Points	13.58	Total Points	14.31	Total Points	13.64
ANNUAL FUEL QTY	454.04	ANNUAL FUEL QTY	174.86	ANNUAL FUEL QTY	176.43	ANNUAL FUEL QTY	116.00
ANNUAL FUEL COST	\$ 863.75	ANNUAL FUEL COST	\$ 315.93	ANNUAL FUEL COST	\$ 322.26	ANNUAL FUEL COST	\$ 213.08
ANNUAL MAINT. COST	\$ 3,795.44	ANNUAL MAINT. COST	\$ 513.41	ANNUAL MAINT. COST	\$ 270.88	ANNUAL MAINT. COST	\$ 1,252.07
EST. REPLACEMENT COST	\$ 27,000.00	EST. REPLACEMENT COST	\$ 27,000.00	EST. REPLACEMENT COST	\$ 27,000.00	EST. REPLACEMENT COST	\$ 27,000.00
HAND	VEH/ EQUIP YR 2008	ITS	VEH/ EQUIP YR 2010	ITS	VEH/ EQUIP YR 1997	Mayor	VEH/ EQUIP YR 2008
RANGER COMPACT PICK UP	230	FUSION/HYBRID SEDAN	238	EXPLORER SUV	240	MARINER/HYB SUV	1
Age	9	Age	7	Age	20	Age	9
Miles/Hours	2.319	Miles/Hours	1.8709	Miles/Hours	3.8721	Miles/Hours	5.7309
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	5	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	2	Condition	2	Condition	5	Condition	2
Total Points	18.32	Total Points	13.87	Total Points	39.87	Total Points	19.73
ANNUAL FUEL QTY	174.72	ANNUAL FUEL QTY	42.91	ANNUAL FUEL QTY	55.57	ANNUAL FUEL QTY	83.4
ANNUAL FUEL COST	\$ 317.62	ANNUAL FUEL COST	\$ 77.00	ANNUAL FUEL COST	\$ 105.17	ANNUAL FUEL COST	\$ 154.07
ANNUAL MAINT. COST	\$ 1,022.78	ANNUAL MAINT. COST	\$ 413.86	ANNUAL MAINT. COST	\$ 2,391.50	ANNUAL MAINT. COST	\$ 1,216.32
EST. REPLACEMENT COST	\$ 27,000.00	EST. REPLACEMENT COST	\$ 28,080.00	EST. REPLACEMENT COST	\$ 34,560.00	EST. REPLACEMENT COST	\$ 36,720.00
Parking	VEH/ EQUIP YR 2000	Parking	VEH/ EQUIP YR 2001	Parking	VEH/ EQUIP YR 2011	Parking	VEH/ EQUIP YR 2001
S-10 COMPACT PICK UP	202	TAURUS SEDAN	205	RANGER COMPACT PICK UP	222	CHEROKEE SUV	224
Age	17	Age	16	Age	6	Age	16
Miles/Hours	8.3497	Miles/Hours	6.3013	Miles/Hours	3.5546	Miles/Hours	5.2625
Type of Services	3	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	3	Reliability	5	Reliability	1	Reliability	5
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	2	Condition	5
Total Points	41.35	Total Points	36.30	Total Points	16.55	Total Points	33.26
ANNUAL FUEL QTY	479.52	ANNUAL FUEL QTY	403.21	ANNUAL FUEL QTY	403.10	ANNUAL FUEL QTY	474.91
ANNUAL FUEL COST	\$ 877.70	ANNUAL FUEL COST	\$ 755.19	ANNUAL FUEL COST	\$ 724.53	ANNUAL FUEL COST	\$ 871.97
ANNUAL MAINT. COST	\$ 2,491.40	ANNUAL MAINT. COST	\$ 1,061.58	ANNUAL MAINT. COST	\$ 935.29	ANNUAL MAINT. COST	\$ 2,468.82
EST. REPLACEMENT COST	\$ 27,000.00	EST. REPLACEMENT COST	\$ 22,680.00	EST. REPLACEMENT COST	\$ 27,000.00	EST. REPLACEMENT COST	\$ 32,400.00

Parking	VEH/ EQUIP YR 2002	Parking	VEH/ EQUIP YR 2017	Parking	VEH/ EQUIP YR 2017	Parking	VEH/ EQUIP YR 2017
S-10 COMPACT PICK UP	241	OLORADO MID SIZE PICK U	250	OLORADO MID SIZE PICK U	251	OLORADO MID SIZE PICK U	252
Age	15	Age	0	Age	0	Age	0
Miles/Hours (326 miles)	12.0217	Miles/Hours	0.1175	Miles/Hours	0.0765	Miles/Hours	0.1276
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	1	Condition	1	Condition	1
<b>Total Points</b>	<b>43.02</b>	<b>Total Points</b>	<b>4.12</b>	<b>Total Points</b>	<b>4.08</b>	<b>Total Points</b>	<b>4.13</b>
<b>ANNUAL FUEL QTY</b>	<b>891.96</b>	<b>ANNUAL FUEL QTY</b>	<b>0</b>	<b>ANNUAL FUEL QTY</b>	<b>0</b>	<b>ANNUAL FUEL QTY</b>	<b>0</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 1,670.60</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 1,392.66</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 88.20</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 72.00</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 104.40</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>
Parking	VEH/ EQUIP YR 2017	Parks	VEH/ EQUIP YR 2003	Parks	VEH/ EQUIP YR 2008	Parks	VEH/ EQUIP YR 2010
OLORADO MID SIZE PICK U	253	ESCAPE SUV	800	ESCAPE/HYB SUV	801	GRAND CARAVAN VAN	802
Age	0	Age	14	Age	9	Age	7
Miles/Hours	0.0935	Miles/Hours	6.7026	Miles/Hours	2.3086	Miles/Hours (226 Miles)	1.3193
Type of Services	1	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	1	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	3	Condition	2	Condition	2
<b>Total Points</b>	<b>4.09</b>	<b>Total Points</b>	<b>32.70</b>	<b>Total Points</b>	<b>16.31</b>	<b>Total Points</b>	<b>13.32</b>
<b>ANNUAL FUEL QTY</b>	<b>0</b>	<b>ANNUAL FUEL QTY</b>	<b>108.39</b>	<b>ANNUAL FUEL QTY</b>	<b>106.88</b>	<b>ANNUAL FUEL QTY</b>	<b>118.96</b>
<b>ANNUAL FUEL COST</b>	<b>\$ -</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 190.32</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 204.32</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 213.54</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 109.80</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 248.57</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 128.28</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 211.68</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 32,400.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 32,400.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 23,760.00</b>
Parks	VEH/ EQUIP YR 2010	Parks	VEH/ EQUIP YR 2007	Parks	VEH/ EQUIP YR 2007	Parks	VEH/ EQUIP YR 2011
GRAND CARAVAN VAN	803	OLORADO MID SIZE PICK U	804	RANGER COMPACT PICK UP	805	ESCAPE HYB SUV	806
Age	7	Age	10	Age	10	Age	6
Miles/Hours	1.6205	Miles/Hours	4.2	Miles/Hours	2.5828	Miles/Hours	5.139
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	2	Condition	2	Condition	2
<b>Total Points</b>	<b>13.62</b>	<b>Total Points</b>	<b>21.20</b>	<b>Total Points</b>	<b>17.58</b>	<b>Total Points</b>	<b>16.14</b>
<b>ANNUAL FUEL QTY</b>	<b>81.97</b>	<b>ANNUAL FUEL QTY</b>	<b>256.56</b>	<b>ANNUAL FUEL QTY</b>	<b>94.23</b>	<b>ANNUAL FUEL QTY</b>	<b>313.33</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 164.10</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 473.09</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 165.66</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 616.10</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 471.53</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,348.38</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 485.35</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 193.17</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 23,760.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 23,760.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 32,400.00</b>

Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR
	2002		2001		2004		2005
<b>MAXIWAGON VAN</b>	<b>810</b>	<b>C3500 CREW CAB PICK UP</b>	<b>811</b>	<b>C1500 FULL SIZE PICK UP</b>	<b>813</b>	<b>CARAVAN VAN</b>	<b>815</b>
Age	15	Age	16	Age	13	Age	12
Miles/Hours (234 miles)	3.2502	Miles/Hours	6.116	Miles/Hours	6.0551	Miles/Hours (403 miles)	5.3529
Type of Services	3	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	3	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	5	Condition	5	Condition	3	Condition	3
<b>Total Points</b>	<b>32.25</b>	<b>Total Points</b>	<b>36.12</b>	<b>Total Points</b>	<b>27.06</b>	<b>Total Points</b>	<b>25.35</b>
<b>ANNUAL FUEL QTY</b>	<b>23.6</b>	<b>ANNUAL FUEL QTY</b>	<b>332.99</b>	<b>ANNUAL FUEL QTY</b>	<b>283.61</b>	<b>ANNUAL FUEL QTY</b>	<b>212.2</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 46.63</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 503.33</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 519.21</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 393.99</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 667.03</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,020.62</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 632.41</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ -</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 36,720.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 23,760.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>
Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR
	2011		1996		2011		2011
<b>F250 FULL SIZE PICK UP</b>	<b>816</b>	<b>SPORT VAN</b>	<b>817</b>	<b>RANGER COMPACT PICK UP</b>	<b>819</b>	<b>F250 FULL SIZE PICK UP</b>	<b>821</b>
Age	6	Age	21	Age	6	Age	6
Miles/Hours	2.2885	Miles/Hours	6.1796	Miles/Hours	3.0033	Miles/Hours	2.3761
Type of Services	1	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	1	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	5	Condition	2	Condition	2
<b>Total Points</b>	<b>13.29</b>	<b>Total Points</b>	<b>43.18</b>	<b>Total Points</b>	<b>14.00</b>	<b>Total Points</b>	<b>13.38</b>
<b>ANNUAL FUEL QTY</b>	<b>318.82</b>	<b>ANNUAL FUEL QTY</b>	<b>94.6</b>	<b>ANNUAL FUEL QTY</b>	<b>178.07</b>	<b>ANNUAL FUEL QTY</b>	<b>171.2</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 574.57</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 166.10</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 326.91</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 315.94</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 466.31</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 399.18</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 460.47</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,093.44</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 23,760.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>
Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR
	2001		2001		2017		2011
<b>TAURUS SEDAN</b>	<b>825</b>	<b>RAM WAGON VAN</b>	<b>827</b>	<b>F250 FULL SIZE PICK UP</b>	<b>828</b>	<b>F250 FULL SIZE PICK UP</b>	<b>829</b>
Age	16	Age	16	Age	0	Age	6
Miles/Hours (191 miles)	4.7671	Miles/Hours (362 miles)	4.3624	Miles/Hours	0.0167	Miles/Hours	3.951
Type of Services	1	Type of Services	1	Type of Services	3	Type of Services	1
Reliability	3	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	1	Condition	2
<b>Total Points</b>	<b>32.77</b>	<b>Total Points</b>	<b>32.36</b>	<b>Total Points</b>	<b>6.02</b>	<b>Total Points</b>	<b>14.95</b>
<b>ANNUAL FUEL QTY</b>	<b>14.51</b>	<b>ANNUAL FUEL QTY</b>	<b>55.20</b>	<b>ANNUAL FUEL QTY</b>	<b>0</b>	<b>ANNUAL FUEL QTY</b>	<b>820.39</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 26.90</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 106.80</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,481.17</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 656.22</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 301.97</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ -</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 15.82</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 23,760.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 35,504.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>

Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR
	2003		2001		1997		2007
<b>K1500 FULL SIZE PICK UP</b>	<b>831</b>	<b>RAM FULL SIZE PICKUP</b>	<b>833</b>	<b>F250 FULL SIZE PICK UP</b>	<b>834</b>	<b>E250 VAN</b>	<b>835</b>
Age	14	Age	16	Age	20	Age	10
Miles/Hours	7.2029	Miles/Hours	8.2455	Miles/Hours	7.7537	Miles/Hours	0.6153
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	1	Reliability	3	Reliability	3	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	3	Condition	5	Condition	5	Condition	3
<b>Total Points</b>	<b>29.20</b>	<b>Total Points</b>	<b>36.25</b>	<b>Total Points</b>	<b>41.75</b>	<b>Total Points</b>	<b>18.62</b>
<b>ANNUAL FUEL QTY</b>	<b>347.33</b>	<b>ANNUAL FUEL QTY</b>	<b>111.38</b>	<b>ANNUAL FUEL QTY</b>	<b>334.11</b>	<b>ANNUAL FUEL QTY</b>	<b>70.7</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 618.67</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 216.50</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 624.91</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 129.16</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 1,349.90</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ -</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 3,396.14</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 174.40</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 25,920.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 25,920.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>
Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR
	2007		1997		1998		2011
<b>E250 VAN</b>	<b>836</b>	<b>RAM WAGON VAN</b>	<b>840</b>	<b>E250 VAN</b>	<b>842</b>	<b>F250 FULL SIZE PICK UP</b>	<b>843</b>
Age	10	Age	20	Age	19	Age	6
Miles/Hours	6.3507	Miles/Hours (0 miles)	5.0135	Miles/Hours (256 Miles)	9.0934	Miles/Hours	4.7083
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	3	Reliability	5	Reliability	5	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3
Condition	3	Condition	5	Condition	5	Condition	2
<b>Total Points</b>	<b>28.35</b>	<b>Total Points</b>	<b>41.01</b>	<b>Total Points</b>	<b>44.09</b>	<b>Total Points</b>	<b>17.71</b>
<b>ANNUAL FUEL QTY</b>	<b>951.01</b>	<b>ANNUAL FUEL QTY</b>	<b>0</b>	<b>ANNUAL FUEL QTY</b>	<b>229.42</b>	<b>ANNUAL FUEL QTY</b>	<b>838.36</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 1,691.22</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 415.86</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,470.02</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 1,319.35</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ -</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 432.27</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,825.33</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>
Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR
	2011		2011		2002		2002
<b>F350 FULL SIZE PICK UP</b>	<b>844</b>	<b>F350 PICK UP</b>	<b>845</b>	<b>C-2500HD PICK UP</b>	<b>846</b>	<b>2500 HD PICK UP</b>	<b>847</b>
Age	6	Age	6	Age	15	Age	15
Miles/Hours (385 miles)	0.537	Miles/Hours	3.1513	Miles/Hours	6.9233	Miles/Hours	7.8324
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	2	Condition	2	Condition	3	Condition	3
<b>Total Points</b>	<b>11.54</b>	<b>Total Points</b>	<b>14.15</b>	<b>Total Points</b>	<b>29.92</b>	<b>Total Points</b>	<b>30.83</b>
<b>ANNUAL FUEL QTY</b>	<b>41.7</b>	<b>ANNUAL FUEL QTY</b>	<b>442.8</b>	<b>ANNUAL FUEL QTY</b>	<b>586.68</b>	<b>ANNUAL FUEL QTY</b>	<b>746.04</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 58.82</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 673.65</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,077.74</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,321.19</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 244.70</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 3,356.10</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,376.91</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 133.20</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 43,200.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 43,200.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 23,760.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>

Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR
	2003		2011		1998		2010
<b>K2500 FULL SIZE PICK UP</b>	<b>849</b>	<b>F250 FULL SIZE PICK UP</b>	<b>852</b>	<b>K29 FULL SIZE PICK UP</b>	<b>853</b>	<b>DAKOTA MID SIZE PICK UP</b>	<b>856</b>
Age	14	Age	6	Age	19	Age	7
Miles/Hours	15.5329	Miles/Hours (228 miles)	0.6574	Miles/Hours	8.5795	Miles/Hours	7.8314
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	3	Reliability	1	Reliability	3	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3
Condition	5	Condition	2	Condition	5	Condition	2
<b>Total Points</b>	<b>41.53</b>	<b>Total Points</b>	<b>11.66</b>	<b>Total Points</b>	<b>41.58</b>	<b>Total Points</b>	<b>21.83</b>
<b>ANNUAL FUEL QTY</b>	<b>512.9</b>	<b>ANNUAL FUEL QTY</b>	<b>30.5</b>	<b>ANNUAL FUEL QTY</b>	<b>139.11</b>	<b>ANNUAL FUEL QTY</b>	<b>973.41</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 935.96</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 56.97</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 246.49</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,732.56</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 163.37</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 58.59</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 686.32</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 709.03</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>
Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR
	2010		2010		2010		2010
<b>DAKOTA MID SIZE PICK UP</b>	<b>857</b>	<b>DAKOTA MID SIZE PICK UP</b>	<b>858</b>	<b>RANGER COMPACT PICK UP</b>	<b>859</b>	<b>GRAND CARAVAN VAN</b>	<b>860</b>
Age	7	Age	7	Age	7	Age	7
Miles/Hours	3.0403	Miles/Hours	2.9295	Miles/Hours	3.9191	Miles/Hours	1.94
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	2	Condition	2	Condition	2	Condition	2
<b>Total Points</b>	<b>15.04</b>	<b>Total Points</b>	<b>14.93</b>	<b>Total Points</b>	<b>17.92</b>	<b>Total Points</b>	<b>13.94</b>
<b>ANNUAL FUEL QTY</b>	<b>439.25</b>	<b>ANNUAL FUEL QTY</b>	<b>426.6</b>	<b>ANNUAL FUEL QTY</b>	<b>418.8</b>	<b>ANNUAL FUEL QTY</b>	<b>62.92</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 781.61</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 783.81</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 780.43</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 117.79</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 2,614.89</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,359.50</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 408.65</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 171.96</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 23,760.00</b>
Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR	Parks	VEH/ EQUIP YR
	2010		1993		2010		2010
<b>E350 VAN</b>	<b>861</b>	<b>1.5 TON SERVICE TRUCK</b>	<b>862</b>	<b>RANGER COMPACT PICK UP</b>	<b>863</b>	<b>RANGER COMPACT PICK UP</b>	<b>864</b>
Age	7	Age	24	Age	7	Age	7
Miles/Hours	2.7495	Miles/Hours	5.4434	Miles/Hours	1.5727	Miles/Hours	6.8621
Type of Services	1	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	1	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	2	Condition	5	Condition	2	Condition	2
<b>Total Points</b>	<b>14.75</b>	<b>Total Points</b>	<b>45.44</b>	<b>Total Points</b>	<b>13.57</b>	<b>Total Points</b>	<b>20.86</b>
<b>ANNUAL FUEL QTY</b>	<b>324.63</b>	<b>ANNUAL FUEL QTY</b>	<b>189.4</b>	<b>ANNUAL FUEL QTY</b>	<b>54.8</b>	<b>ANNUAL FUEL QTY</b>	<b>736.49</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 596.44</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 279.16</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 106.18</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,366.38</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 999.86</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,932.08</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 892.74</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,744.32</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 64,800.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>

Parks	VEH/ EQUIP YR 2010	Parks	VEH/ EQUIP YR 2010	Parks	VEH/ EQUIP YR 2004	Parks	VEH/ EQUIP YR 2011
RANGER COMPACT PICK UP	865	RANGER COMPACT PICK UP	872	K3500 FULL SIZE PICK UP	873	F250 FULL SIZE PICK UP	874
Age	7	Age	7	Age	13	Age	6
Miles/Hours	4.6966	Miles/Hours	1.3246	Miles/Hours	4.976	Miles/Hours	3.6864
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	2	Condition	2	Condition	3	Condition	2
<b>Total Points</b>	<b>16.70</b>	<b>Total Points</b>	<b>13.32</b>	<b>Total Points</b>	<b>25.98</b>	<b>Total Points</b>	<b>14.69</b>
<b>ANNUAL FUEL QTY</b>	<b>199.31</b>	<b>ANNUAL FUEL QTY</b>	<b>144.6</b>	<b>ANNUAL FUEL QTY</b>	<b>521.7</b>	<b>ANNUAL FUEL QTY</b>	<b>536.98</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 353.81</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 251.97</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 951.02</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 962.28</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 374.48</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ -</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,588.84</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 258.28</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 37,800.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>
Parks	VEH/ EQUIP YR 2017	Parks	VEH/ EQUIP YR 2011	Parks	VEH/ EQUIP YR 1996	Parks	VEH/ EQUIP YR 2011
K3500 UTILITY TRUCK	875	F350 FULL SIZE PICK UP	876	K3500 FULL SIZE PICK UP	877	F250 FULL SIZE PICK UP	883
Age	0	Age	6	Age	21	Age	6
Miles/Hours	0.0243	Miles/Hours	2.665	Miles/Hours (0 miles)	8.86	Miles/Hours	3.0036
Type of Services	3	Type of Services	1	Type of Services	3	Type of Services	1
Reliability	1	Reliability	1	Reliability	3	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	1	Condition	2	Condition	5	Condition	2
<b>Total Points</b>	<b>6.02</b>	<b>Total Points</b>	<b>13.67</b>	<b>Total Points</b>	<b>45.86</b>	<b>Total Points</b>	<b>14.00</b>
<b>ANNUAL FUEL QTY</b>	<b>0</b>	<b>ANNUAL FUEL QTY</b>	<b>547.04</b>	<b>ANNUAL FUEL QTY</b>	<b>0</b>	<b>ANNUAL FUEL QTY</b>	<b>526.1</b>
<b>ANNUAL FUEL COST</b>	<b>\$ -</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 755.19</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 960.12</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ -</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,111.79</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ -</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 15.82</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 37,800.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>
Planning & Transportation	VEH/ EQUIP YR 2010	Planning & Transportation	VEH/ EQUIP YR 2008	Planning & Transportation	VEH/ EQUIP YR 2008	Planning & Transportation	VEH/ EQUIP YR 2011
RANGER COMPACT PICK UP	204	RANGER COMPACT PICK UP	211	RANGER COMPACT PICK UP	212	FUSION HYBRID SEDAN	213
Age	7	Age	9	Age	9	Age	6
Miles/Hours	2.3442	Miles/Hours	5.426	Miles/Hours	1.8466	Miles/Hours	1.8146
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	2	Condition	2	Condition	2	Condition	2
<b>Total Points</b>	<b>18.34</b>	<b>Total Points</b>	<b>23.43</b>	<b>Total Points</b>	<b>17.85</b>	<b>Total Points</b>	<b>14.81</b>
<b>ANNUAL FUEL QTY</b>	<b>215.56</b>	<b>ANNUAL FUEL QTY</b>	<b>244.19</b>	<b>ANNUAL FUEL QTY</b>	<b>113.47</b>	<b>ANNUAL FUEL QTY</b>	<b>147.76</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 401.51</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 462.63</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 219.03</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 281.58</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 717.71</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,071.20</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 488.06</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 144.37</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>

Planning & Transportation	VEH/ EQUIP YR 2011	Planning & Transportation	VEH/ EQUIP YR 1995	Planning & Transportation	VEH/ EQUIP YR 2001	Police	VEH/ EQUIP YR 2017
<b>FUSION HYBRID SEDAN</b>	<b>214</b>	<b>G-20 VAN</b>	<b>218</b>	<b>BLAZER SUV</b>	<b>231</b>	<b>INTERCEPTOR SUV</b>	<b>110</b>
Age	6	Age	22	Age	16	Age	0
Miles/Hours	1.3384	Miles/Hours	3.6693	Miles/Hours	6.1296	Miles/Hours	0.1703
Type of Services	1	Type of Services	3	Type of Services	1	Type of Services	3
Reliability	1	Reliability	5	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	2	Condition	5	Condition	3	Condition	1
<b>Total Points</b>	<b>12.34</b>	<b>Total Points</b>	<b>43.67</b>	<b>Total Points</b>	<b>30.13</b>	<b>Total Points</b>	<b>6.17</b>
<b>ANNUAL FUEL QTY</b>	<b>95.8</b>	<b>ANNUAL FUEL QTY</b>	<b>380.7</b>	<b>ANNUAL FUEL QTY</b>	<b>110.74</b>	<b>ANNUAL FUEL QTY</b>	<b>0</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 171.71</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 699.76</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 205.29</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 473.02</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,895.38</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,769.75</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 105.00</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 34,560.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>
Police	VEH/ EQUIP YR 2008	Police	VEH/ EQUIP YR 2010	Police	VEH/ EQUIP YR 2013	Police	VEH/ EQUIP YR 2017
<b>ESCAPE SUV</b>	<b>111</b>	<b>CROWN VIC SEDAN</b>	<b>115</b>	<b>POLICE INTERCEPTOR</b>	<b>118</b>	<b>INTERCEPTOR SUV</b>	<b>139</b>
Age	9	Age	7	Age	4	Age	0
Miles/Hours	4.7258	Miles/Hours	3.0715	Miles/Hours	6.345	Miles/Hours	0.2608
Type of Services	1	Type of Services	1	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	3	Condition	2	Condition	1	Condition	1
<b>Total Points</b>	<b>21.73</b>	<b>Total Points</b>	<b>15.07</b>	<b>Total Points</b>	<b>16.35</b>	<b>Total Points</b>	<b>6.26</b>
<b>ANNUAL FUEL QTY</b>	<b>800.68</b>	<b>ANNUAL FUEL QTY</b>	<b>401.79</b>	<b>ANNUAL FUEL QTY</b>	<b>866.96</b>	<b>ANNUAL FUEL QTY</b>	<b>135.86</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 1,493.60</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 755.13</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,624.21</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 256.27</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 2,478.72</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 912.19</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 305.73</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 100.20</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 34,560.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>
Police	VEH/ EQUIP YR 2011	Police	VEH/ EQUIP YR 2011	Police	VEH/ EQUIP YR 2010	Police	VEH/ EQUIP YR 2011
<b>CROWN VIC SEDAN</b>	<b>140</b>	<b>CROWN VIC SEDAN</b>	<b>141</b>	<b>CROWN VIC SEDAN</b>	<b>142</b>	<b>CROWN VIC SEDAN</b>	<b>144</b>
Age	6	Age	6	Age	7	Age	6
Miles/Hours	3.152	Miles/Hours	5.2874	Miles/Hours	3.816	Miles/Hours	2.9443
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	2	Condition	2	Condition	2
<b>Total Points</b>	<b>16.15</b>	<b>Total Points</b>	<b>16.29</b>	<b>Total Points</b>	<b>15.82</b>	<b>Total Points</b>	<b>13.94</b>
<b>ANNUAL FUEL QTY</b>	<b>265.67</b>	<b>ANNUAL FUEL QTY</b>	<b>736.3</b>	<b>ANNUAL FUEL QTY</b>	<b>364.98</b>	<b>ANNUAL FUEL QTY</b>	<b>624.51</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 488.48</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,397.27</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 689.40</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,152.12</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 362.89</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 815.14</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,138.04</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 263.35</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>



Police	VEH/ EQUIP YR 2013	Police	VEH/ EQUIP YR 2013	Police	VEH/ EQUIP YR 2011	Police	VEH/ EQUIP YR 2011
<b>POLICE INTERCEPTOR</b>	<b>146</b>	<b>POLICE INTERCEPTOR</b>	<b>147</b>	<b>CROWN VIC SEDAN</b>	<b>148</b>	<b>CROWN VIC SEDAN</b>	<b>149</b>
Age	4	Age	4	Age	6	Age	6
Miles/Hours	2.8028	Miles/Hours	4.6551	Miles/Hours	4.49	Miles/Hours	4.9722
Type of Services	3	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	2	Condition	2	Condition	2
<b>Total Points</b>	<b>13.80</b>	<b>Total Points</b>	<b>15.66</b>	<b>Total Points</b>	<b>15.49</b>	<b>Total Points</b>	<b>15.97</b>
<b>ANNUAL FUEL QTY</b>	<b>403.43</b>	<b>ANNUAL FUEL QTY</b>	<b>753.04</b>	<b>ANNUAL FUEL QTY</b>	<b>462.41</b>	<b>ANNUAL FUEL QTY</b>	<b>467.9</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 749.35</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,325.06</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 848.17</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 855.84</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 541.10</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 447.03</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 211.49</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 444.88</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>
Police	VEH/ EQUIP YR 2011	Police	VEH/ EQUIP YR 2011	Police	VEH/ EQUIP YR 2011	Police	VEH/ EQUIP YR 2013
<b>CROWN VIC SEDAN</b>	<b>150</b>	<b>CROWN VIC SEDAN</b>	<b>151</b>	<b>CROWN VIC SEDAN</b>	<b>153</b>	<b>POLICE INTERCEPTOR</b>	<b>156</b>
Age	6	Age	6	Age	6	Age	4
Miles/Hours	3.0959	Miles/Hours	2.3782	Miles/Hours	4.8786	Miles/Hours	4.6846
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	2	Condition	2	Condition	2
<b>Total Points</b>	<b>14.10</b>	<b>Total Points</b>	<b>13.38</b>	<b>Total Points</b>	<b>15.88</b>	<b>Total Points</b>	<b>13.68</b>
<b>ANNUAL FUEL QTY</b>	<b>476.3</b>	<b>ANNUAL FUEL QTY</b>	<b>400.98</b>	<b>ANNUAL FUEL QTY</b>	<b>655.41</b>	<b>ANNUAL FUEL QTY</b>	<b>369.93</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 903.62</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 740.11</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,175.16</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 676.69</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 288.48</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 536.95</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 460.56</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 334.25</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>
Police	VEH/ EQUIP YR 2010	Police	VEH/ EQUIP YR 2010	Police	VEH/ EQUIP YR 2010	Police	VEH/ EQUIP YR 2010
<b>CROWN VIC SEDAN</b>	<b>160</b>	<b>CROWN VIC SEDAN</b>	<b>161</b>	<b>CROWN VIC SEDAN</b>	<b>162</b>	<b>CROWN VIC SEDAN</b>	<b>163</b>
Age	7	Age	7	Age	7	Age	7
Miles/Hours	4.0693	Miles/Hours	5.3055	Miles/Hours	5.8776	Miles/Hours	2.6707
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	2	Condition	2	Condition	2
<b>Total Points</b>	<b>16.07</b>	<b>Total Points</b>	<b>17.31</b>	<b>Total Points</b>	<b>17.88</b>	<b>Total Points</b>	<b>14.67</b>
<b>ANNUAL FUEL QTY</b>	<b>425.79</b>	<b>ANNUAL FUEL QTY</b>	<b>398.82</b>	<b>ANNUAL FUEL QTY</b>	<b>694.02</b>	<b>ANNUAL FUEL QTY</b>	<b>349.12</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 781.60</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 681.02</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,275.43</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 663.08</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 534.14</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 570.96</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 282.87</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 751.67</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>

Police	VEH/ EQUIP YR 2004	Police	VEH/ EQUIP YR 2002	Police	VEH/ EQUIP YR 2007	Police	VEH/ EQUIP YR 2000
<b>TAURUS SEDAN</b>	<b>180</b>	<b>TAURUS SEDAN</b>	<b>181</b>	<b>TAURUS SEDAN</b>	<b>182</b>	<b>CHEROKEE SUV</b>	<b>184</b>
Age	13	Age	15	Age	10	Age	17
Miles/Hours	7.9779	Miles/Hours	9.9355	Miles/Hours	8.1591	Miles/Hours	12.045
Type of Services	1	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	5	Reliability	5	Reliability	5	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3
Condition	5	Condition	5	Condition	5	Condition	5
<b>Total Points</b>	<b>34.98</b>	<b>Total Points</b>	<b>42.94</b>	<b>Total Points</b>	<b>34.16</b>	<b>Total Points</b>	<b>41.05</b>
<b>ANNUAL FUEL QTY</b>	<b>459.06</b>	<b>ANNUAL FUEL QTY</b>	<b>81.84</b>	<b>ANNUAL FUEL QTY</b>	<b>641.74</b>	<b>ANNUAL FUEL QTY</b>	<b>343.26</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 888.89</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 154.71</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,195.22</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 620.15</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 1,595.76</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 3,669.59</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 4,371.41</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,128.27</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 34,560.00</b>
Police	VEH/ EQUIP YR 2015	Police	VEH/ EQUIP YR 2005	Pool Vehicle	VEH/ EQUIP YR 2003	Pool Vehicle	VEH/ EQUIP YR 2007
<b>POLICE INTERCEPTOR</b>	<b>191</b>	<b>CARAVAN VAN</b>	<b>225</b>	<b>TAURUS SEDAN</b>	<b>100</b>	<b>ELECTRIC</b>	<b>201</b>
Age	2	Age	12	Age	14	Age	10
Miles/Hours	3.5854	Miles/Hours	5.9381	Miles/Hours	5.6669	Miles/Hours (358 miles)	0.6616
Type of Services	3	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	3	Reliability	5	Reliability	3	Reliability	5
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	2	Condition	5	Condition	3	Condition	5
<b>Total Points</b>	<b>16.59</b>	<b>Total Points</b>	<b>35.94</b>	<b>Total Points</b>	<b>29.67</b>	<b>Total Points</b>	<b>24.66</b>
<b>ANNUAL FUEL QTY</b>	<b>1365.11</b>	<b>ANNUAL FUEL QTY</b>	<b>0</b>	<b>ANNUAL FUEL QTY</b>	<b>147.87</b>	<b>ANNUAL FUEL QTY</b>	<b>0</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 2,408.27</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 276.79</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 707.37</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,032.52</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,057.89</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,438.17</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 31,320.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 22,680.00</b>
Pool Vehicle	VEH/ EQUIP YR 2011	Pool Vehicle	VEH/ EQUIP YR 2011	Pool Vehicle	VEH/ EQUIP YR 2011	PW	VEH/ EQUIP YR 2003
<b>FUSION HYBRID SEDAN</b>	<b>244</b>	<b>FUSION HYBRID SEDAN</b>	<b>245</b>	<b>FUSION HYBRID SEDAN</b>	<b>246</b>	<b>ESCAPE SUV</b>	<b>209</b>
Age	6	Age	6	Age	6	Age	14
Miles/Hours	4.8213	Miles/Hours	4.4544	Miles/Hours	3.5456	Miles/Hours	6.87
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	3	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	2	Condition	2	Condition	5
<b>Total Points</b>	<b>15.82</b>	<b>Total Points</b>	<b>15.45</b>	<b>Total Points</b>	<b>16.55</b>	<b>Total Points</b>	<b>32.87</b>
<b>ANNUAL FUEL QTY</b>	<b>206.51</b>	<b>ANNUAL FUEL QTY</b>	<b>154.58</b>	<b>ANNUAL FUEL QTY</b>	<b>151.91</b>	<b>ANNUAL FUEL QTY</b>	<b>180.96</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 370.13</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 282.17</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 282.53</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 319.73</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 574.57</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 871.65</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 142.69</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 924.88</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 34,560.00</b>

Risk	VEH/ EQUIP YR 1998	Sanitation	VEH/ EQUIP YR 2011	Sanitation	VEH/ EQUIP YR 2010	Sanitation	VEH/ EQUIP YR 2001
<b>CHEROKEE SUV</b>	<b>233</b>	<b>F250 FULL SIZE PICK UP</b>	<b>936</b>	<b>DAKOTA MID SIZE PICK UP</b>	<b>941</b>	<b>F250 FULL SIZE PICK UP</b>	<b>942</b>
Age	19	Age	6	Age	7	Age	16
Miles/Hours	8.5144	Miles/Hours	1.8622	Miles/Hours	1.0534	Miles/Hours	10.6057
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	5	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	5	Condition	2	Condition	2	Condition	5
<b>Total Points</b>	<b>43.51</b>	<b>Total Points</b>	<b>12.86</b>	<b>Total Points</b>	<b>13.05</b>	<b>Total Points</b>	<b>40.61</b>
<b>ANNUAL FUEL QTY</b>	<b>415.81</b>	<b>ANNUAL FUEL QTY</b>	<b>389.11</b>	<b>ANNUAL FUEL QTY</b>	<b>60.87</b>	<b>ANNUAL FUEL QTY</b>	<b>299.02</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 792.75</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 711.99</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 116.95</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 564.51</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 1,885.73</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,266.52</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 303.92</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,550.15</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 34,560.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 32,400.00</b>
<b>Street</b>	<b>VEH/ EQUIP YR 2011</b>	<b>Street</b>	<b>VEH/ EQUIP YR 2011</b>	<b>Street</b>	<b>VEH/ EQUIP YR 2004</b>	<b>Street</b>	<b>VEH/ EQUIP YR 2001</b>
<b>F250 FULL SIZE PICK UP</b>	<b>409</b>	<b>F250 FULL SIZE PICK UP</b>	<b>410</b>	<b>CANYON MID SIZE PICK UP</b>	<b>411</b>	<b>C25 FULL SIZE PICK UP</b>	<b>412</b>
Age	6	Age	6	Age	13	Age	16
Miles/Hours	6.8408	Miles/Hours	3.2379	Miles/Hours	11.6983	Miles/Hours	11.4361
Type of Services	3	Type of Services	1	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	3	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5
Condition	2	Condition	2	Condition	5	Condition	5
<b>Total Points</b>	<b>21.84</b>	<b>Total Points</b>	<b>16.24</b>	<b>Total Points</b>	<b>38.70</b>	<b>Total Points</b>	<b>43.44</b>
<b>ANNUAL FUEL QTY</b>	<b>1073.36</b>	<b>ANNUAL FUEL QTY</b>	<b>882.09</b>	<b>ANNUAL FUEL QTY</b>	<b>629.32</b>	<b>ANNUAL FUEL QTY</b>	<b>546.15</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 2,000.89</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,572.88</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,154.54</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 926.39</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 4,350.07</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 3,542.63</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,945.11</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 400.20</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 32,400.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 32,400.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 32,400.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 32,400.00</b>
<b>Street</b>	<b>VEH/ EQUIP YR 2011</b>	<b>Street</b>	<b>VEH/ EQUIP YR 2017</b>	<b>Street</b>	<b>VEH/ EQUIP YR 2002</b>	<b>Street</b>	<b>VEH/ EQUIP YR 2010</b>
<b>F250 FULL SIZE PICK UP</b>	<b>414</b>	<b>TRADESMAN 2500 PICK UP</b>	<b>415</b>	<b>K2500 FULL SIZE PICK UP</b>	<b>417</b>	<b>DAKOTA MID SIZE PICK UP</b>	<b>418</b>
Age	6	Age	0	Age	15	Age	7
Miles/Hours	3.5867	Miles/Hours	0.1343	Miles/Hours	7.5366	Miles/Hours	7.4703
Type of Services	1	Type of Services	3	Type of Services	1	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	2	Condition	1	Condition	3	Condition	2
<b>Total Points</b>	<b>16.59</b>	<b>Total Points</b>	<b>6.13</b>	<b>Total Points</b>	<b>30.54</b>	<b>Total Points</b>	<b>23.47</b>
<b>ANNUAL FUEL QTY</b>	<b>927.72</b>	<b>ANNUAL FUEL QTY</b>	<b>78.54</b>	<b>ANNUAL FUEL QTY</b>	<b>891.58</b>	<b>ANNUAL FUEL QTY</b>	<b>820.55</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 1,692.73</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 145.61</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,686.32</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,573.41</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 3,132.48</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 745.50</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,705.52</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 671.32</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>

Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR
TRADESMAN 2500 PICK UP	2017	F250 FULL SIZE PICK UP	2011	OLORADO MID SIZE PICK UP	2007	F250 FULL SIZE PICK UP	2011
	419		420		462		487
Age	0	Age	6	Age	10	Age	6
Miles/Hours	0.1706	Miles/Hours	2.1842	Miles/Hours	9.4285	Miles/Hours	3.5632
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	1	Condition	2	Condition	3	Condition	2
<b>Total Points</b>	<b>6.17</b>	<b>Total Points</b>	<b>13.18</b>	<b>Total Points</b>	<b>27.43</b>	<b>Total Points</b>	<b>14.56</b>
<b>ANNUAL FUEL QTY</b>	<b>102.97</b>	<b>ANNUAL FUEL QTY</b>	<b>1051.39</b>	<b>ANNUAL FUEL QTY</b>	<b>1021.27</b>	<b>ANNUAL FUEL QTY</b>	<b>901.51</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 190.91</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,958.39</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,887.46</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,649.65</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 747.30</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 821.25</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 864.35</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 339.84</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 32,400.00</b>
Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR
F250 FULL SIZE PICK UP	2011	K2500 FULL SIZE PICK UP	2003	CANYON MID SIZE PICK UP	2004	K1500 FULL SIZE PICK UP	2006
	494		4131		4141		4151
Age	6	Age	14	Age	13	Age	11
Miles/Hours	6.659	Miles/Hours	11.6781	Miles/Hours	8.7967	Miles/Hours	11.3459
Type of Services	3	Type of Services	3	Type of Services	1	Type of Services	3
Reliability	1	Reliability	3	Reliability	3	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3
Condition	2	Condition	5	Condition	5	Condition	3
<b>Total Points</b>	<b>21.66</b>	<b>Total Points</b>	<b>39.68</b>	<b>Total Points</b>	<b>35.80</b>	<b>Total Points</b>	<b>34.35</b>
<b>ANNUAL FUEL QTY</b>	<b>658.89</b>	<b>ANNUAL FUEL QTY</b>	<b>957.36</b>	<b>ANNUAL FUEL QTY</b>	<b>442.45</b>	<b>ANNUAL FUEL QTY</b>	<b>397.06</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 1,193.50</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,790.47</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 844.85</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 717.06</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 3,328.89</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,691.47</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 3,397.15</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,444.91</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 32,400.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 32,400.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>
Street	VEH/ EQUIP YR	Utilities	VEH/ EQUIP YR	Utilities	VEH/ EQUIP YR	Utilities	VEH/ EQUIP YR
F250 FULL SIZE PICK UP	1997	FUSION HYBRID SEDAN	2015	ASTRO VAN	2001	ASTRO VAN	1998
	4191		500		501		502
Age	20	Age	2	Age	16	Age	19
Miles/Hours	4.1924	Miles/Hours	0.3673	Miles/Hours	4.1248	Miles/Hours (340 miles)	3.6259
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	5	Reliability	1	Reliability	5	Reliability	5
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5
Condition	5	Condition	1	Condition	5	Condition	5
<b>Total Points</b>	<b>42.19</b>	<b>Total Points</b>	<b>6.37</b>	<b>Total Points</b>	<b>34.12</b>	<b>Total Points</b>	<b>38.63</b>
<b>ANNUAL FUEL QTY</b>	<b>76.66</b>	<b>ANNUAL FUEL QTY</b>	<b>47.78</b>	<b>ANNUAL FUEL QTY</b>	<b>347.54</b>	<b>ANNUAL FUEL QTY</b>	<b>51.81</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 150.72</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 92.39</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 709.07</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 112.53</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 235.42</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 171.40</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,502.96</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,214.08</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>

Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 2001
<b>FUSION HYBRID SEDAN</b>	<b>504</b>	<b>SAFARI VAN</b>	<b>505</b>	<b>CARAVAN VAN</b>	<b>506</b>	<b>CHEROKEE SUV</b>	<b>507</b>
Age	2	Age	16	Age	16	Age	16
Miles/Hours	1.1029	Miles/Hours	5.5672	Miles/Hours	5.0472	Miles/Hours	7.2032
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	5	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	1	Condition	3	Condition	3	Condition	5
<b>Total Points</b>	<b>7.10</b>	<b>Total Points</b>	<b>29.57</b>	<b>Total Points</b>	<b>33.05</b>	<b>Total Points</b>	<b>35.20</b>
<b>ANNUAL FUEL QTY</b>	<b>113.59</b>	<b>ANNUAL FUEL QTY</b>	<b>232.17</b>	<b>ANNUAL FUEL QTY</b>	<b>89.7</b>	<b>ANNUAL FUEL QTY</b>	<b>112.35</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 221.32</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 460.48</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 170.13</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 222.90</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 193.60</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,022.20</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,842.60</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 725.05</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 28,080.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 23,760.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 34,560.00</b>
Utilities	VEH/ EQUIP YR 2004	Utilities	VEH/ EQUIP YR 2013	Utilities	VEH/ EQUIP YR 2013	Utilities	VEH/ EQUIP YR 2013
<b>BLAZER SUV</b>	<b>509</b>	<b>MALIBU ECO SEDAN</b>	<b>510</b>	<b>50XL 4X4 FULL SIZE PICK U</b>	<b>511</b>	<b>GRAND CARAVAN VAN</b>	<b>515</b>
Age	13	Age	4	Age	4	Age	4
Miles/Hours	8.636	Miles/Hours	1.4353	Miles/Hours	1.3982	Miles/Hours	1.0848
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	3	Condition	1	Condition	1	Condition	1
<b>Total Points</b>	<b>29.64</b>	<b>Total Points</b>	<b>9.44</b>	<b>Total Points</b>	<b>9.40</b>	<b>Total Points</b>	<b>9.08</b>
<b>ANNUAL FUEL QTY</b>	<b>401.28</b>	<b>ANNUAL FUEL QTY</b>	<b>180.92</b>	<b>ANNUAL FUEL QTY</b>	<b>315.6</b>	<b>ANNUAL FUEL QTY</b>	<b>184.23</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 772.01</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 352.26</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 588.62</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 366.70</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 1,621.48</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 372.84</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ -</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 347.93</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 34,560.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 25,920.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 23,760.00</b>
Utilities	VEH/ EQUIP YR 2000	Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 2001
<b>F-10/4WD COMPACT PICK UP</b>	<b>516</b>	<b>ASTRO AWD VAN</b>	<b>517</b>	<b>F250 FULL SIZE PICK UP</b>	<b>520</b>	<b>K2500 FULL SIZE PICK UP</b>	<b>526</b>
Age	17	Age	16	Age	16	Age	16
Miles/Hours	3.7392	Miles/Hours	4.0865	Miles/Hours	6.9956	Miles/Hours	9.1393
Type of Services	1	Type of Services	1	Type of Services	3	Type of Services	3
Reliability	1	Reliability	5	Reliability	1	Reliability	5
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	3	Condition	5	Condition	3	Condition	5
<b>Total Points</b>	<b>28.74</b>	<b>Total Points</b>	<b>34.09</b>	<b>Total Points</b>	<b>33.00</b>	<b>Total Points</b>	<b>41.14</b>
<b>ANNUAL FUEL QTY</b>	<b>126</b>	<b>ANNUAL FUEL QTY</b>	<b>266.97</b>	<b>ANNUAL FUEL QTY</b>	<b>858.64</b>	<b>ANNUAL FUEL QTY</b>	<b>764.39</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 243.81</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 509.97</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,600.74</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,398.14</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 2,930.85</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 565.98</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 646.80</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,324.84</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 27,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 24,840.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>

Utilities	VEH/ EQUIP YR 2002	Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2015
K2500 FULL SIZE PICK UP	527	150XL 4W FULL SIZE PICK U	528	150XL 4W FULL SIZE PICK U	529	150XL 4W FULL SIZE PICK U	530
Age	15	Age	2	Age	2	Age	2
Miles/Hours	9.4485	Miles/Hours	2.0626	Miles/Hours	2.0203	Miles/Hours	2.203
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	5	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	1	Condition	1	Condition	1
Total Points	38.45	Total Points	8.06	Total Points	8.02	Total Points	8.20
ANNUAL FUEL QTY	629.1	ANNUAL FUEL QTY	837.11	ANNUAL FUEL QTY	682.34	ANNUAL FUEL QTY	777.81
ANNUAL FUEL COST	\$ 1,208.75	ANNUAL FUEL COST	\$ 1,600.86	ANNUAL FUEL COST	\$ 1,217.80	ANNUAL FUEL COST	\$ 1,507.86
ANNUAL MAINT. COST	\$ 1,656.92	ANNUAL MAINT. COST	\$ 275.46	ANNUAL MAINT. COST	\$ 289.15	ANNUAL MAINT. COST	\$ 139.45
EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 30,240.00
Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 2001
150XL 4W FULL SIZE PICK U	531	150XL 4W FULL SIZE PICK U	532	BLAZER SUV	594	BLAZER SUV	595
Age	2	Age	2	Age	16	Age	16
Miles/Hours	2.7143	Miles/Hours	2.4803	Miles/Hours	4.9038	Miles/Hours	7.1839
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	5	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	1	Condition	1	Condition	3	Condition	3
Total Points	8.71	Total Points	8.48	Total Points	32.90	Total Points	35.18
ANNUAL FUEL QTY	1154.46	ANNUAL FUEL QTY	1019.63	ANNUAL FUEL QTY	212.84	ANNUAL FUEL QTY	264.21
ANNUAL FUEL COST	\$ 2,159.54	ANNUAL FUEL COST	\$ 1,924.38	ANNUAL FUEL COST	\$ 398.18	ANNUAL FUEL COST	\$ 496.55
ANNUAL MAINT. COST	\$ 132.50	ANNUAL MAINT. COST	\$ 347.33	ANNUAL MAINT. COST	\$ 4,274.72	ANNUAL MAINT. COST	\$ 1,183.84
EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 34,560.00	EST. REPLACEMENT COST	\$ 34,560.00
Utilities	VEH/ EQUIP YR 1998	Utilities	VEH/ EQUIP YR 2004	Utilities	VEH/ EQUIP YR 2004	Utilities	VEH/ EQUIP YR 2010
3/4 TON FULL SIZE PICK UP	610	C-1500 FULL SIZE PICK UP	611	C-1500 FULL SIZE PICK UP	612	RANGER COMPACT PICK UP	613
Age	19	Age	13	Age	13	Age	7
Miles/Hours	11.8432	Miles/Hours	10.452	Miles/Hours	8.5616	Miles/Hours	4.9683
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	1
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	5	Condition	3	Condition	3	Condition	2
Total Points	46.84	Total Points	35.45	Total Points	33.56	Total Points	16.97
ANNUAL FUEL QTY	823.62	ANNUAL FUEL QTY	467.23	ANNUAL FUEL QTY	850.9	ANNUAL FUEL QTY	393.58
ANNUAL FUEL COST	\$ 1,522.60	ANNUAL FUEL COST	\$ 842.90	ANNUAL FUEL COST	\$ 1,606.59	ANNUAL FUEL COST	\$ 723.70
ANNUAL MAINT. COST	\$ 3,790.18	ANNUAL MAINT. COST	\$ 4,171.51	ANNUAL MAINT. COST	\$ 704.06	ANNUAL MAINT. COST	\$ 141.72
EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 27,000.00

Utilities	VEH/ EQUIP YR 2012	Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2013	Utilities	VEH/ EQUIP YR 2004
ANYON 4W MID SIZE PICK U	615	F450 SERVICE TRUCK	616	150XL 4W FULL SIZE PICK U	619	C-1500 FULL SIZE PICK UP	620
Age	5	Age	2	Age	4	Age	13
Miles/Hours	2.6294	Miles/Hours	1.4362	Miles/Hours	6.141	Miles/Hours	12.081
Type of Services	3	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	1	Reliability	0	Reliability	1	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	2	Condition	1	Condition	2	Condition	3
Total Points	14.63	Total Points	8.44	Total Points	15.14	Total Points	37.08
ANNUAL FUEL QTY	520.95	ANNUAL FUEL QTY	1198.45	ANNUAL FUEL QTY	1256.28	ANNUAL FUEL QTY	905.37
ANNUAL FUEL COST	\$ 956.96	ANNUAL FUEL COST	\$ 1,750.04	ANNUAL FUEL COST	\$ 2,218.00	ANNUAL FUEL COST	\$ 1,750.62
ANNUAL MAINT. COST	\$ 435.01	ANNUAL MAINT. COST	\$ 1,009.26	ANNUAL MAINT. COST	\$ 413.57	ANNUAL MAINT. COST	\$ 1,969.49
EST. REPLACEMENT COST	\$ 27,000.00	EST. REPLACEMENT COST	\$ 87,480.00	EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 30,240.00
Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 2007	Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 2014
3500HD SERVICE TRUCK	621	TC4500 SERVICE TRUCK	627	F450 SERVICE TRUCK	629	F450 SERVICE TRUCK	630
Age	16	Age	10	Age	3	Age	3
Miles/Hours	6.9756	Miles/Hours	4.7	Miles/Hours	1.8157	Miles/Hours	1.6037
Type of Services	1	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	2	Condition	1	Condition	1
Total Points	34.98	Total Points	23.70	Total Points	10.82	Total Points	10.60
ANNUAL FUEL QTY	582.01	ANNUAL FUEL QTY	615.93	ANNUAL FUEL QTY	886.46	ANNUAL FUEL QTY	727.54
ANNUAL FUEL COST	\$ 925.86	ANNUAL FUEL COST	\$ 917.14	ANNUAL FUEL COST	\$ 1,393.99	ANNUAL FUEL COST	\$ 1,116.53
ANNUAL MAINT. COST	\$ 5,069.76	ANNUAL MAINT. COST	\$ 8,217.79	ANNUAL MAINT. COST	\$ 637.82	ANNUAL MAINT. COST	\$ 517.83
EST. REPLACEMENT COST	\$ 87,480.00	EST. REPLACEMENT COST	\$ 162,000.00	EST. REPLACEMENT COST	\$ 87,480.00	EST. REPLACEMENT COST	\$ 87,480.00
Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 2013	Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2015
F450 SERVICE TRUCK	631	150XL 4W FULL SIZE PICK U	633	F350 PICK UP 1 TON	634	F350 PICK UP 1 TON	635
Age	3	Age	4	Age	2	Age	2
Miles/Hours	1.8915	Miles/Hours	6.5683	Miles/Hours	1.2341	Miles/Hours	1.3243
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	3	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	2	Condition	1	Condition	1
Total Points	10.89	Total Points	15.57	Total Points	9.23	Total Points	9.32
ANNUAL FUEL QTY	785.08	ANNUAL FUEL QTY	1545.76	ANNUAL FUEL QTY	641.61	ANNUAL FUEL QTY	630.31
ANNUAL FUEL COST	\$ 1,228.94	ANNUAL FUEL COST	\$ 2,935.25	ANNUAL FUEL COST	\$ 987.14	ANNUAL FUEL COST	\$ 984.37
ANNUAL MAINT. COST	\$ 848.73	ANNUAL MAINT. COST	\$ 1,986.48	ANNUAL MAINT. COST	\$ 15.98	ANNUAL MAINT. COST	\$ 7.99
EST. REPLACEMENT COST	\$ 87,480.00	EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 43,200.00	EST. REPLACEMENT COST	\$ 43,200.00

Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2000
F350 PICK UP 1 TON	637	F350 PICK UP 1 TON	638	TRANSIT CONNECT VAN	641	3500HD SERVICE TRUCK	642
Age	2	Age	2	Age	2	Age	17
Miles/Hours	1.2338	Miles/Hours	1.2975	Miles/Hours	0.3562	Miles/Hours	11.5365
Type of Services	3	Type of Services	3	Type of Services	1	Type of Services	3
Reliability	1	Reliability	1	Reliability	0	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	1	Condition	1	Condition	1	Condition	5
Total Points	9.23	Total Points	9.30	Total Points	5.36	Total Points	42.54
ANNUAL FUEL QTY	655.71	ANNUAL FUEL QTY	609.75	ANNUAL FUEL QTY	80.58	ANNUAL FUEL QTY	0
ANNUAL FUEL COST	\$ 992.24	ANNUAL FUEL COST	\$ 954.13	ANNUAL FUEL COST	\$ 149.29	ANNUAL FUEL COST	\$ -
ANNUAL MAINT. COST	\$ 467.13	ANNUAL MAINT. COST	\$ 7.99	ANNUAL MAINT. COST	\$ 179.51	ANNUAL MAINT. COST	\$ -
EST. REPLACEMENT COST	\$ 43,200.00	EST. REPLACEMENT COST	\$ 43,200.00	EST. REPLACEMENT COST	\$ 24,840.00	EST. REPLACEMENT COST	\$ 64,800.00
Utilities	VEH/ EQUIP YR 1996	Utilities	VEH/ EQUIP YR 2004	Utilities	VEH/ EQUIP YR 2000	Utilities	VEH/ EQUIP YR 2014
4 TON 4W FULL SIZE PICK U	644	BLAZER SUV	645	1 TON FULL SIZE PICK UP	663	150XL 4W FULL SIZE PICK U	665
Age	21	Age	13	Age	17	Age	3
Miles/Hours	6.6916	Miles/Hours	3.4889	Miles/Hours	4.1099	Miles/Hours	2.5094
Type of Services	1	Type of Services	1	Type of Services	3	Type of Services	3
Reliability	3	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	3	Condition	3	Condition	2
Total Points	41.69	Total Points	26.49	Total Points	29.11	Total Points	12.51
ANNUAL FUEL QTY	216.8	ANNUAL FUEL QTY	148.05	ANNUAL FUEL QTY	152.22	ANNUAL FUEL QTY	704.65
ANNUAL FUEL COST	\$ 364.76	ANNUAL FUEL COST	\$ 276.84	ANNUAL FUEL COST	\$ 293.74	ANNUAL FUEL COST	\$ 1,338.34
ANNUAL MAINT. COST	\$ 4,008.35	ANNUAL MAINT. COST	\$ 2,802.14	ANNUAL MAINT. COST	\$ 1,987.84	ANNUAL MAINT. COST	\$ 174.93
EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 34,560.00	EST. REPLACEMENT COST	\$ 64,800.00	EST. REPLACEMENT COST	\$ 30,240.00
Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 1997	Utilities	VEH/ EQUIP YR 2014
3500HD SERVICE TRUCK	673	3500HD 1 TON DUMP TRUCK	681	S-10/4W COMPACT PICK UP	686	S-10/4W COMPACT PICK UP	689
Age	16	Age	16	Age	20	Age	3
Miles/Hours	7.0064	Miles/Hours	8.7221	Miles/Hours	5.7325	Miles/Hours	4.3683
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	3	Reliability	3	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	5	Condition	1
Total Points	37.01	Total Points	38.72	Total Points	41.73	Total Points	13.37
ANNUAL FUEL QTY	518.49	ANNUAL FUEL QTY	798.97	ANNUAL FUEL QTY	94.21	ANNUAL FUEL QTY	1621.79
ANNUAL FUEL COST	\$ 779.34	ANNUAL FUEL COST	\$ 1,208.19	ANNUAL FUEL COST	\$ 180.97	ANNUAL FUEL COST	\$ 2,555.49
ANNUAL MAINT. COST	\$ 1,479.25	ANNUAL MAINT. COST	\$ 1,615.99	ANNUAL MAINT. COST	\$ 1,834.38	ANNUAL MAINT. COST	\$ 1,008.98
EST. REPLACEMENT COST	\$ 87,480.00	EST. REPLACEMENT COST	\$ 70,200.00	EST. REPLACEMENT COST	\$ 27,000.00	EST. REPLACEMENT COST	\$ 64,800.00



Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2015
F350 SERVICE TRUCK	690	ANYON 4W MID SIZE PICK U	693	ANYON 4W MID SIZE PICK U	696	ANYON 4W MID SIZE PICK U	697
Age	3	Age	2	Age	2	Age	2
Miles/Hours	4.2786	Miles/Hours	1.8382	Miles/Hours	3.0447	Miles/Hours	2.1658
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	1	Condition	1	Condition	1
Total Points	13.28	Total Points	7.84	Total Points	9.04	Total Points	8.17
ANNUAL FUEL QTY	1499.24	ANNUAL FUEL QTY	907.39	ANNUAL FUEL QTY	1173.25	ANNUAL FUEL QTY	959.92
ANNUAL FUEL COST	\$ 2,323.42	ANNUAL FUEL COST	\$ 1,718.49	ANNUAL FUEL COST	\$ 2,170.45	ANNUAL FUEL COST	\$ 1,793.04
ANNUAL MAINT. COST	\$ 1,771.33	ANNUAL MAINT. COST	\$ 144.37	ANNUAL MAINT. COST	\$ 262.20	ANNUAL MAINT. COST	\$ 250.51
EST. REPLACEMENT COST	\$ 64,800.00	EST. REPLACEMENT COST	\$ 27,000.00	EST. REPLACEMENT COST	\$ 27,000.00	EST. REPLACEMENT COST	\$ 27,000.00
Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2003	Utilities	VEH/ EQUIP YR 2003	Utilities	VEH/ EQUIP YR 2013
ANYON 4W MID SIZE PICK U	702	2500 HD FULL SIZE PICK U	703	4X4 1 TON PICK UP CRANE	704	150XL 4W FULL SIZE PICK U	706
Age	2	Age	14	Age	14	Age	4
Miles/Hours	2.428	Miles/Hours (272 miles)	15.0125	Miles/Hours	17.2394	Miles/Hours	1.5306
Type of Services	1	Type of Services	3	Type of Services	3	Type of Services	1
Reliability	1	Reliability	1	Reliability	3	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	1	Condition	5	Condition	3	Condition	2
Total Points	8.43	Total Points	43.01	Total Points	43.24	Total Points	10.53
ANNUAL FUEL QTY	1008.05	ANNUAL FUEL QTY	287.87	ANNUAL FUEL QTY	475.98	ANNUAL FUEL QTY	251.22
ANNUAL FUEL COST	\$ 1,872.37	ANNUAL FUEL COST	\$ 534.28	ANNUAL FUEL COST	\$ 730.04	ANNUAL FUEL COST	\$ 455.25
ANNUAL MAINT. COST	\$ 550.24	ANNUAL MAINT. COST	\$ 962.17	ANNUAL MAINT. COST	\$ 4,775.73	ANNUAL MAINT. COST	\$ 227.64
EST. REPLACEMENT COST	\$ 27,000.00	EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 64,800.00	EST. REPLACEMENT COST	\$ 30,240.00
Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 1996	Utilities	VEH/ EQUIP YR 2002	Utilities	VEH/ EQUIP YR 2001
2500 HD FULL SIZE PICK U	709	4 TON 4W FULL SIZE PICK U	713	K2500 FULL SIZE PICK UP	734	3/4 TON/EXT CAB	740
Age	16	Age	21	Age	15	Age	16
Miles/Hours	7.4708	Miles/Hours	8.8018	Miles/Hours	9.4044	Miles/Hours	9.2388
Type of Services	3	Type of Services	3	Type of Services	1	Type of Services	3
Reliability	3	Reliability	3	Reliability	3	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	3	Condition	5	Condition	5	Condition	3
Total Points	35.47	Total Points	45.80	Total Points	36.40	Total Points	35.24
ANNUAL FUEL QTY	488.49	ANNUAL FUEL QTY	424.67	ANNUAL FUEL QTY	499.36	ANNUAL FUEL QTY	708.38
ANNUAL FUEL COST	\$ 892.62	ANNUAL FUEL COST	\$ 770.41	ANNUAL FUEL COST	\$ 773.31	ANNUAL FUEL COST	\$ 1,293.47
ANNUAL MAINT. COST	\$ 991.92	ANNUAL MAINT. COST	\$ -	ANNUAL MAINT. COST	\$ 944.91	ANNUAL MAINT. COST	\$ 872.55
EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 30,240.00	EST. REPLACEMENT COST	\$ 30,240.00

Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2013	Utilities	VEH/ EQUIP YR 2004	Utilities	VEH/ EQUIP YR 2015
K2500HD PICK UP	764	F150XL 4X4	765	BLAZER	770	150XL 4W FULL SIZE PICK U	776
Age	2	Age	4	Age	13	Age	2
Miles/Hours	0.7845	Miles/Hours	1.0758	Miles/Hours	8.1084	Miles/Hours	0.7372
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	3	Reliability	0
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	1	Condition	2	Condition	5	Condition	1
<b>Total Points</b>	<b>6.78</b>	<b>Total Points</b>	<b>10.08</b>	<b>Total Points</b>	<b>33.11</b>	<b>Total Points</b>	<b>5.74</b>
ANNUAL FUEL QTY	636.45	ANNUAL FUEL QTY	268.64	ANNUAL FUEL QTY	280.53	ANNUAL FUEL QTY	280.71
ANNUAL FUEL COST \$	1,231.23	ANNUAL FUEL COST \$	515.39	ANNUAL FUEL COST \$	535.23	ANNUAL FUEL COST \$	536.34
ANNUAL MAINT. COST \$	100.58	ANNUAL MAINT. COST \$	246.77	ANNUAL MAINT. COST \$	2,308.75	ANNUAL MAINT. COST \$	343.91
<b>EST. REPLACEMENT COST \$</b>	<b>30,240.00</b>	<b>EST. REPLACEMENT COST \$</b>	<b>30,240.00</b>	<b>EST. REPLACEMENT COST \$</b>	<b>34,560.00</b>	<b>EST. REPLACEMENT COST \$</b>	<b>30,240.00</b>
Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2013				
150XL 4W FULL SIZE PICK U	777	TRANSIT CONNECT VAN	787				
Age	2	Age	4				
Miles/Hours	1.4379	Miles/Hours	3.7712				
Type of Services	1	Type of Services	1				
Reliability	0	Reliability	1				
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1				
Condition	1	Condition	2				
<b>Total Points</b>	<b>6.4379</b>	<b>Total Points</b>	<b>12.7712</b>				
ANNUAL FUEL QTY	316.64	ANNUAL FUEL QTY \$	494.68				
ANNUAL FUEL COST \$	616.35	ANNUAL FUEL COST \$	941.65				
ANNUAL MAINT. COST \$	210.88	ANNUAL MAINT. COST \$	1,329.45				
<b>EST. REPLACEMENT COST \$</b>	<b>30,240.00</b>	<b>EST. REPLACEMENT COST \$</b>	<b>24,840.00</b>				

Vehicles with 10 Years of Recommended Service Life

Point Range

Under 24 Points	Condition - Excellent
25 to 29 Points	Condition - Good
30 to 35 Points	Condition - Fair, Qualifies for Replacement
36 Points and Over	Condition - Poor, Needs Immediate Attention

Fire	VEH/ EQUIP YR 1991	Fleet	VEH/ EQUIP YR 1999	Fleet	VEH/ EQUIP YR 2003	Parks	VEH/ EQUIP YR 1993
<b>F-450 RESCUE</b>	<b>392</b>	<b>FORKLIFT</b>	<b>400</b>	<b>K-7500 SERVICE TRUCK</b>	<b>408</b>	<b>KODIAK DUMP TRUCK</b>	<b>830</b>
Age	26	Age	18	Age	14	Age	24
Miles/Hours	6.0578	Miles/Hours	4.36969697	Miles/Hours	1.1551	Miles/Hours	4.0036
Type of Services	5	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	5	Reliability	3	Reliability	1	Reliability	5
Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	5	Condition	3	Condition	2	Condition	5
<b>Total Points</b>	<b>52.06</b>	<b>Total Points</b>	<b>32.37</b>	<b>Total Points</b>	<b>20.16</b>	<b>Total Points</b>	<b>46.00</b>
<b>ANNUAL FUEL QTY</b>	<b>41.46</b>	<b>ANNUAL FUEL QTY</b>	<b>\$ -</b>	<b>ANNUAL FUEL QTY</b>	<b>156.01</b>	<b>ANNUAL FUEL QTY</b>	<b>142.77</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 51.95</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 230.47</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 202.62</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 177.00</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 270.47</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,422.12</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 935.44</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 270,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 37,800.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 54,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 102,600.00</b>
<b>Parks</b>	<b>VEH/ EQUIP YR 1989</b>	<b>Parks</b>	<b>VEH/ EQUIP YR 2001</b>	<b>Parks</b>	<b>VEH/ EQUIP YR 1997</b>	<b>Parks</b>	<b>VEH/ EQUIP YR 1998</b>
<b>AERIAL TRUCK</b>	<b>848</b>	<b>SCHOOL BUS</b>	<b>851</b>	<b>SCHOOL BUS</b>	<b>854</b>	<b>SCHOOL BUS</b>	<b>855</b>
Age	28	Age	16	Age	20	Age	19
Miles/Hours	4.4305	Miles/Hours	13.1038	Miles/Hours (124 miles)	16.3	Miles/Hours (0 miles)	10.7389
Type of Services	5	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	5	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5
Condition	5	Condition	3	Condition	3	Condition	5
<b>Total Points</b>	<b>52.43</b>	<b>Total Points</b>	<b>37.10</b>	<b>Total Points</b>	<b>48.30</b>	<b>Total Points</b>	<b>45.74</b>
<b>ANNUAL FUEL QTY</b>	<b>115.60</b>	<b>ANNUAL FUEL QTY</b>	<b>449.45</b>	<b>ANNUAL FUEL QTY</b>	<b>347.63</b>	<b>ANNUAL FUEL QTY</b>	<b>0.00</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 206.88</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 707.50</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 572.85</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ -</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,480.25</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 8,234.54</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ -</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 162,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>

Parks	VEH/ EQUIP YR 2008	Parks	VEH/ EQUIP YR 1999	Parks	VEH/ EQUIP YR 1999	Parks	VEH/ EQUIP YR 2011
110 BACKHOE	866	763 BOBCAT	867	250XP CHIPPER BRUSH	868	F550 FLAT BED DUMP TRUCK	878
Age	9	Age	18	Age	18	Age	6
Miles/Hours	5.860606061	Miles/Hours	3.060606061	Miles/Hours	3.13030303	Miles/Hours	0.972
Type of Services	1	Type of Services	3	Type of Services	5	Type of Services	1
Reliability	1	Reliability	5	Reliability	3	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	2	Condition	5	Condition	2	Condition	2
Total Points	21.86	Total Points	37.06	Total Points	36.13	Total Points	11.97
ANNUAL FUEL QTY	168.20	ANNUAL FUEL QTY	27.20	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	255.90
ANNUAL FUEL COST	\$ 250.58	ANNUAL FUEL COST	\$ 41.54	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ 389.67
ANNUAL MAINT. COST	\$ 515.87	ANNUAL MAINT. COST	\$ -	ANNUAL MAINT. COST	\$ -	ANNUAL MAINT. COST	\$ 349.66
EST. REPLACEMENT COST	\$ 97,200.00	EST. REPLACEMENT COST	\$ 54,000.00	EST. REPLACEMENT COST	\$ 37,800.00	EST. REPLACEMENT COST	\$ 59,400.00
Parks	VEH/ EQUIP YR 2007	Parks	VEH/ EQUIP YR 2001	Parks	VEH/ EQUIP YR 2002	Parks	VEH/ EQUIP YR 2005
C4500 DUMP TRUCK	884	310SG BACKHOE	885	250 CHIPPER BRUSH	888	MILLENNIUM ICE FINISHER	889
Age	10	Age	16	Age	15	Age	12
Miles/Hours	3.1987	Miles/Hours	14.83030303	Miles/Hours	5.06969697	Miles/Hours	7.603030303
Type of Services	1	Type of Services	1	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	3	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	2	Condition	3	Condition	2	Condition	3
Total Points	20.20	Total Points	38.83	Total Points	31.07	Total Points	27.60
ANNUAL FUEL QTY	377.80	ANNUAL FUEL QTY	580.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	\$ 597.80	ANNUAL FUEL COST	\$ 864.34	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ -
ANNUAL MAINT. COST	\$ 1,458.79	ANNUAL MAINT. COST	\$ 2,289.35	ANNUAL MAINT. COST	\$ 153.59	ANNUAL MAINT. COST	\$ 1,781.33
EST. REPLACEMENT COST	\$ 64,800.00	EST. REPLACEMENT COST	\$ 108,000.00	EST. REPLACEMENT COST	\$ 37,800.00	EST. REPLACEMENT COST	\$ 91,800.00
Police	VEH/ EQUIP YR 2011	Police	VEH/ EQUIP YR 2011	Sanitation	VEH/ EQUIP YR 2006	Sanitation	VEH/ EQUIP YR 2015
E350 CIRT VAN	113	E350 VAN	116	1.5 TON DUMP TRUCK	934	TERRASTAR SMALL REFUSE	938
Age	6	Age	6	Age	11	Age	2
Miles/Hours	0.5043	Miles/Hours	0.371	Miles/Hours	2.4404	Miles/Hours	5.0915
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	5
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	1	Condition	3	Condition	2
Total Points	12.50	Total Points	12.37	Total Points	21.44	Total Points	16.09
ANNUAL FUEL QTY	142.41	ANNUAL FUEL QTY	65.12	ANNUAL FUEL QTY	165.48	ANNUAL FUEL QTY	3393.60
ANNUAL FUEL COST	\$ 260.86	ANNUAL FUEL COST	\$ 141.44	ANNUAL FUEL COST	\$ 254.22	ANNUAL FUEL COST	\$ 5,350.96
ANNUAL MAINT. COST	\$ 27.00	ANNUAL MAINT. COST	\$ -	ANNUAL MAINT. COST	\$ 2,328.68	ANNUAL MAINT. COST	\$ 4,651.33
EST. REPLACEMENT COST	\$ 34,560.00	EST. REPLACEMENT COST	\$ 34,560.00	EST. REPLACEMENT COST	\$ 59,400.00	EST. REPLACEMENT COST	\$ 108,000.00

Sanitation	VEH/ EQUIP YR	Sanitation	VEH/ EQUIP YR	Sanitation	VEH/ EQUIP YR	Sanitation	VEH/ EQUIP YR
320 RECYCLE TRUCK	2004 939	320 REFUSE TRUCK	2004 944	320 RECYCLE TRUCK	2003 945	320 RECYCLE TRUCK	2011 946
Age	13	Age	13	Age	14	Age	6
Miles/Hours	6.46	Miles/Hours	8.4002	Miles/Hours (498 miles)	6.0951	Miles/Hours	3.7674
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	5	Reliability	5	Reliability	5	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	5	Condition	3
Total Points	39.46	Total Points	41.40	Total Points	38.10	Total Points	21.77
ANNUAL FUEL QTY	2262.28	ANNUAL FUEL QTY	2184.18	ANNUAL FUEL QTY	451.59	ANNUAL FUEL QTY	2139.09
ANNUAL FUEL COST	\$ 3,485.37	ANNUAL FUEL COST	\$ 3,565.04	ANNUAL FUEL COST	\$ 728.90	ANNUAL FUEL COST	\$ 3,382.37
ANNUAL MAINT. COST	\$ 13,241.63	ANNUAL MAINT. COST	\$ 16,432.42	ANNUAL MAINT. COST	\$ 2,872.09	ANNUAL MAINT. COST	\$ 14,597.34
EST. REPLACEMENT COST	\$ 270,000.00	EST. REPLACEMENT COST	\$ 216,000.00	EST. REPLACEMENT COST	\$ 270,000.00	EST. REPLACEMENT COST	\$ 270,000.00
Sanitation	VEH/ EQUIP YR	Sanitation	VEH/ EQUIP YR	Sanitation	VEH/ EQUIP YR	Sanitation	VEH/ EQUIP YR
320 RECYCLE TRUCK	2011 947	320 REFUSE TRUCK	2008 948	320 REFUSE TRUCK	2009 950	320 REFUSE TRUCK	2008 951
Age	6	Age	9	Age	8	Age	9
Miles/Hours	3.5511	Miles/Hours	6.7434	Miles/Hours	5.6365	Miles/Hours	4.3316
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	3	Reliability	3	Reliability	3	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	3	Condition	3	Condition	3	Condition	3
Total Points	21.55	Total Points	29.74	Total Points	27.64	Total Points	27.33
ANNUAL FUEL QTY	3310.12	ANNUAL FUEL QTY	3443.98	ANNUAL FUEL QTY	3046.81	ANNUAL FUEL QTY	2296.59
ANNUAL FUEL COST	\$ 5,243.16	ANNUAL FUEL COST	\$ 5,456.39	ANNUAL FUEL COST	\$ 4,822.30	ANNUAL FUEL COST	\$ 3,589.49
ANNUAL MAINT. COST	\$ 4,569.41	ANNUAL MAINT. COST	\$ 14,919.33	ANNUAL MAINT. COST	\$ 13,213.95	ANNUAL MAINT. COST	\$ 14,633.74
EST. REPLACEMENT COST	\$ 216,000.00	EST. REPLACEMENT COST	\$ 216,000.00	EST. REPLACEMENT COST	\$ 216,000.00	EST. REPLACEMENT COST	\$ 216,000.00
Sanitation	VEH/ EQUIP YR	Sanitation	VEH/ EQUIP YR	Sanitation	VEH/ EQUIP YR	Street	VEH/ EQUIP YR
320 REFUSE TRUCK	2000 954	320 REFUSE TRUCK	2001 955	320 REFUSE TRUCK	2011 956	F-550 AERIAL SIGN TRUCK	2002 416
Age	17	Age	16	Age	6	Age	15
Miles/Hours	8.4882	Miles/Hours	9.068	Miles/Hours	4.8189	Miles/Hours	2.5615
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	3	Reliability	5	Reliability	3	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	2	Condition	2
Total Points	41.49	Total Points	45.07	Total Points	23.82	Total Points	28.56
ANNUAL FUEL QTY	456.45	ANNUAL FUEL QTY	1348.86	ANNUAL FUEL QTY	4269.32	ANNUAL FUEL QTY	666.94
ANNUAL FUEL COST	\$ 774.99	ANNUAL FUEL COST	\$ 2,174.96	ANNUAL FUEL COST	\$ 6,766.59	ANNUAL FUEL COST	\$ 990.41
ANNUAL MAINT. COST	\$ 9,902.03	ANNUAL MAINT. COST	\$ 8,046.47	ANNUAL MAINT. COST	\$ 15,139.10	ANNUAL MAINT. COST	\$ 8,620.37
EST. REPLACEMENT COST	\$ 216,000.00	EST. REPLACEMENT COST	\$ 216,000.00	EST. REPLACEMENT COST	\$ 216,000.00	EST. REPLACEMENT COST	\$ 135,000.00

Street	VEH/ EQUIP YR 2000	Street	VEH/ EQUIP YR 2011	Street	VEH/ EQUIP YR 2004	Street	VEH/ EQUIP YR 2000
SINGLE AXLE DUMP TRUCK	421	7400 SINGLW AXLE DUMP	422	T7500 TANDEM AXLE DUMP	423	C-85 SINGLE AXLE DUMP	424
Age	17	Age	6	Age	13	Age	17
Miles/Hours (488 miles)	4.8876	Miles/Hours	2.1176	Miles/Hours	8.1688	Miles/Hours	6.2791
Type of Services	5	Type of Services	3	Type of Services	5	Type of Services	5
Reliability	5	Reliability	1	Reliability	5	Reliability	5
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3
Condition	5	Condition	2	Condition	5	Condition	5
Total Points	41.89	Total Points	15.12	Total Points	41.17	Total Points	41.28
ANNUAL FUEL QTY	138.26	ANNUAL FUEL QTY	1542.35	ANNUAL FUEL QTY	2226.51	ANNUAL FUEL QTY	1116.43
ANNUAL FUEL COST \$	178.20	ANNUAL FUEL COST \$	2,448.24	ANNUAL FUEL COST \$	3,618.42	ANNUAL FUEL COST \$	1,737.18
ANNUAL MAINT. COST \$	1,399.96	ANNUAL MAINT. COST \$	2,094.54	ANNUAL MAINT. COST \$	9,926.82	ANNUAL MAINT. COST \$	5,676.16
EST. REPLACEMENT COST \$	135,000.00	EST. REPLACEMENT COST \$	135,000.00	EST. REPLACEMENT COST \$	162,000.00	EST. REPLACEMENT COST \$	135,000.00
Street	VEH/ EQUIP YR 2001	Street	VEH/ EQUIP YR 2001	Street	VEH/ EQUIP YR 2001	Street	VEH/ EQUIP YR 2011
FL80 TANDEM AXLE DUMP	425	FL70 SINGLE AXLE DUMP	426	FL70 SINGLE AXLE DUMP	427	7400 SINGLW AXLE DUMP	428
Age	16	Age	16	Age	16	Age	6
Miles/Hours	9.1884	Miles/Hours	3.5847	Miles/Hours	4.0101	Miles/Hours	2.1737
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	5	Reliability	5	Reliability	5	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	5	Condition	2
Total Points	43.1884	Total Points	37.5847	Total Points	38.0101	Total Points	15.1737
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	123.36	ANNUAL FUEL QTY	125.33	ANNUAL FUEL QTY	1473.37
ANNUAL FUEL COST \$	-	ANNUAL FUEL COST \$	195.02	ANNUAL FUEL COST \$	169.18	ANNUAL FUEL COST \$	2,278.83
ANNUAL MAINT. COST \$	-	ANNUAL MAINT. COST \$	3,320.01	ANNUAL MAINT. COST \$	6,681.98	ANNUAL MAINT. COST \$	3,751.77
EST. REPLACEMENT COST \$	162,000.00	EST. REPLACEMENT COST \$	135,000.00	EST. REPLACEMENT COST \$	135,000.00	EST. REPLACEMENT COST \$	135,000.00
Street	VEH/ EQUIP YR 2011	Street	VEH/ EQUIP YR 2004	Street	VEH/ EQUIP YR 2012	Street	VEH/ EQUIP YR 2011
7400 SINGLW AXLE DUMP	429	T7500 TANDEM AXLE DUMP	430	348 SINGLE AXLE DUMP	431	7400 SINGLW AXLE DUMP	432
Age	6	Age	13	Age	5	Age	6
Miles/Hours	1.2785	Miles/Hours	6.5192	Miles/Hours	1.1777	Miles/Hours	2.219
Type of Services	3	Type of Services	5	Type of Services	3	Type of Services	3
Reliability	1	Reliability	5	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	5	Condition	2	Condition	2
Total Points	14.28	Total Points	39.52	Total Points	13.18	Total Points	15.22
ANNUAL FUEL QTY	922.47	ANNUAL FUEL QTY	1724.84	ANNUAL FUEL QTY	412.61	ANNUAL FUEL QTY	1550.14
ANNUAL FUEL COST \$	1,478.44	ANNUAL FUEL COST \$	2,809.95	ANNUAL FUEL COST \$	640.77	ANNUAL FUEL COST \$	2,437.59
ANNUAL MAINT. COST \$	3,211.03	ANNUAL MAINT. COST \$	13,107.21	ANNUAL MAINT. COST \$	8,021.34	ANNUAL MAINT. COST \$	11,667.27
EST. REPLACEMENT COST \$	135,000.00	EST. REPLACEMENT COST \$	162,000.00	EST. REPLACEMENT COST \$	135,000.00	EST. REPLACEMENT COST \$	135,000.00

Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR
	1997		2000		1997		1999
OPKICK SINGLE AXLE DUM	433	OPKICK SINGLE AXLE DUM	434	OPKICK SINGLE AXLE DUM	435	500 SINGLE AXLE DUMP TRU	436
Age	20	Age	17	Age	20	Age	18
Miles/Hours	5.5853	Miles/Hours	6.3212	Miles/Hours	6.1942	Miles/Hours	4.1498
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	5	Reliability	5	Reliability	5	Reliability	5
Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5
Condition	5	Condition	5	Condition	5	Condition	5
Total Points	43.59	Total Points	39.32	Total Points	44.19	Total Points	40.15
ANNUAL FUEL QTY	106.17	ANNUAL FUEL QTY	415.24	ANNUAL FUEL QTY	488.97	ANNUAL FUEL QTY	191.38
ANNUAL FUEL COST	\$ 174.07	ANNUAL FUEL COST	\$ 631.43	ANNUAL FUEL COST	\$ 715.52	ANNUAL FUEL COST	\$ 263.22
ANNUAL MAINT. COST	\$ 1,797.13	ANNUAL MAINT. COST	\$ 2,127.70	ANNUAL MAINT. COST	\$ 614.59	ANNUAL MAINT. COST	\$ 4,681.53
EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 135,000.00
Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR
	2000		2012		2011		1999
C-8500 SINGLE AXLE DUMP	437	348 SINGLE AXLE DUMP	438	7400 SINGLE AXLE DUMP	439	500 SINGLE AXLE DUMP TRU	440
Age	17	Age	5	Age	6	Age	18
Miles/Hours	5.3715	Miles/Hours	1.1344	Miles/Hours	2.5224	Miles/Hours	4.4366
Type of Services	5	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	5	Reliability	3	Reliability	1	Reliability	5
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	5	Condition	2	Condition	2	Condition	5
Total Points	42.37	Total Points	15.13	Total Points	15.52	Total Points	40.44
ANNUAL FUEL QTY	291.67	ANNUAL FUEL QTY	932.95	ANNUAL FUEL QTY	1979.41	ANNUAL FUEL QTY	148.46
ANNUAL FUEL COST	\$ 391.82	ANNUAL FUEL COST	\$ 1,516.89	ANNUAL FUEL COST	\$ 3,186.77	ANNUAL FUEL COST	\$ 253.73
ANNUAL MAINT. COST	\$ 5,152.17	ANNUAL MAINT. COST	\$ 2,907.34	ANNUAL MAINT. COST	\$ 6,764.76	ANNUAL MAINT. COST	\$ 3,305.95
EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 135,000.00
Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR
	2011		2012		2005		2010
7400 SINGLE AXLE DUMP	441	348 SINGLE AXLE DUMP	442	L-7500 TANDEM AXLE DUMF	446	ROLLER	447
Age	6	Age	5	Age	12	Age	7
Miles/Hours	1.7239	Miles/Hours	35.22121212	Miles/Hours	1.1243	Miles/Hours	0.289090909
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	3	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	2	Condition	2	Condition	3	Condition	2
Total Points	14.72	Total Points	47.22	Total Points	25.12	Total Points	16.29
ANNUAL FUEL QTY	1159.08	ANNUAL FUEL QTY	1097.08	ANNUAL FUEL QTY	284.36	ANNUAL FUEL QTY	38.94
ANNUAL FUEL COST	\$ 1,861.37	ANNUAL FUEL COST	\$ 1,781.33	ANNUAL FUEL COST	\$ 400.23	ANNUAL FUEL COST	\$ 80.29
ANNUAL MAINT. COST	\$ 3,482.73	ANNUAL MAINT. COST	\$ 3,889.14	ANNUAL MAINT. COST	\$ 3,857.74	ANNUAL MAINT. COST	\$ 254.95
EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 17,280.00

Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR
410D BACKHOE	1993 448	430E BACKHOE	2008 449	CR352 PAVER	2007 453	LOADER	2010 454
Age	24	Age	9	Age	10	Age	7
Miles/Hours	23.75151515	Miles/Hours	18.3030303	Miles/Hours	8.121212121	Miles/Hours	14.90606061
Type of Services	3	Type of Services	3	Type of Services	5	Type of Services	3
Reliability	5	Reliability	1	Reliability	5	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	5	Condition	2	Condition	5	Condition	2
Total Points	65.75	Total Points	36.30	Total Points	36.12	Total Points	28.91
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	876.55	ANNUAL FUEL QTY	1826.40	ANNUAL FUEL QTY	1369.59
ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ 1,358.94	ANNUAL FUEL COST	\$ 3,045.83	ANNUAL FUEL COST	\$ 2,027.02
ANNUAL MAINT. COST	\$ 515.12	ANNUAL MAINT. COST	\$ 1,540.05	ANNUAL MAINT. COST	\$ 4,422.62	ANNUAL MAINT. COST	\$ 4,405.77
EST. REPLACEMENT COST	\$ 124,200.00	EST. REPLACEMENT COST	\$ 124,200.00	EST. REPLACEMENT COST	\$ 280,800.00	EST. REPLACEMENT COST	\$ 167,400.00
Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR
TC54H LOADER	1998 455	544K LOADER	2016 456	410L BACKHOE	2016 457	PELICAN STREET SWEEPER	2000 460
Age	19	Age	1	Age	1	Age	17
Miles/Hours	24.03939394	Miles/Hours	0.0241	Miles/Hours	0.0125	Miles/Hours	22.1030303
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	5
Reliability	5	Reliability	1	Reliability	1	Reliability	5
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	5	Condition	1	Condition	1	Condition	5
Total Points	61.04	Total Points	7.02	Total Points	7.01	Total Points	59.10
ANNUAL FUEL QTY	105.87	ANNUAL FUEL QTY	228.56	ANNUAL FUEL QTY	72.02	ANNUAL FUEL QTY	255.35
ANNUAL FUEL COST	\$ 145.45	ANNUAL FUEL COST	\$ 405.61	ANNUAL FUEL COST	\$ 119.05	ANNUAL FUEL COST	\$ 374.87
ANNUAL MAINT. COST	\$ 7,862.34	ANNUAL MAINT. COST	\$ 221.51	ANNUAL MAINT. COST	\$ 173.57	ANNUAL MAINT. COST	\$ 9,604.96
EST. REPLACEMENT COST	\$ 167,400.00	EST. REPLACEMENT COST	\$ -	EST. REPLACEMENT COST	\$ -	EST. REPLACEMENT COST	\$ 216,000.00
Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR	Street	VEH/ EQUIP YR
F550 DUMP TRUCK	2011 461	F550 DUMP TRUCK	2011 463	PELICAN STREET SWEEPER	2011 464	500 SINGLE AXLE DUMP TR	2002 466
Age	6	Age	6	Age	6	Age	15
Miles/Hours	1.1314	Miles/Hours	1.3	Miles/Hours	0.942	Miles/Hours	3.3991
Type of Services	3	Type of Services	3	Type of Services	5	Type of Services	5
Reliability	1	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	2	Condition	2	Condition	2	Condition	2
Total Points	16.13	Total Points	16.30	Total Points	17.94	Total Points	31.40
ANNUAL FUEL QTY	341.25	ANNUAL FUEL QTY	375.61	ANNUAL FUEL QTY	1036.66	ANNUAL FUEL QTY	808.16
ANNUAL FUEL COST	\$ 501.02	ANNUAL FUEL COST	\$ 570.62	ANNUAL FUEL COST	\$ 1,659.22	ANNUAL FUEL COST	\$ 1,256.24
ANNUAL MAINT. COST	\$ 4,989.57	ANNUAL MAINT. COST	\$ 2,988.00	ANNUAL MAINT. COST	\$ 17,538.68	ANNUAL MAINT. COST	\$ 4,042.35
EST. REPLACEMENT COST	\$ 91,800.00	EST. REPLACEMENT COST	\$ 91,800.00	EST. REPLACEMENT COST	\$ 216,000.00	EST. REPLACEMENT COST	\$ 135,000.00



Street	VEH/ EQUIP YR 2017	Street	VEH/ EQUIP YR 2016	Street	VEH/ EQUIP YR 2001	Street	VEH/ EQUIP YR 2001
<b>SWEeper</b>	<b>467</b>	<b>5600 TOOLCAT</b>	<b>469</b>	<b>BC1000 BRUSH CHIPPER</b>	<b>470</b>	<b>SC752 STUMP GRINDER</b>	<b>472</b>
Age	0	Age	1	Age	16	Age	16
Miles/Hours	0.0217	Miles/Hours	0.002	Miles/Hours	4.912121212	Miles/Hours	1.96969697
Type of Services	3	Type of Services	3	Type of Services	5	Type of Services	5
Reliability	1	Reliability	1	Reliability	3	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3
Condition	1	Condition	1	Condition	3	Condition	3
<b>Total Points</b>	<b>6.02</b>	<b>Total Points</b>	<b>11.00</b>	<b>Total Points</b>	<b>36.91</b>	<b>Total Points</b>	<b>33.97</b>
<b>ANNUAL FUEL QTY</b>	<b>67.06</b>	<b>ANNUAL FUEL QTY</b>	<b>8.80</b>	<b>ANNUAL FUEL QTY</b>	<b>168.58</b>	<b>ANNUAL FUEL QTY</b>	<b>41.42</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 120.71</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 15.84</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 262.76</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 65.42</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 469.06</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 282.64</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ -</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,587.17</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 32,400.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 30,240.00</b>
Street	VEH/ EQUIP YR 1999	Street	VEH/ EQUIP YR 2002	Street	VEH/ EQUIP YR 2000	Street	VEH/ EQUIP YR 1999
<b>TRI AXLE DUMP</b>	<b>474</b>	<b>260 SKID STTER</b>	<b>477</b>	<b>LEAFER</b>	<b>479</b>	<b>LEAFER</b>	<b>480</b>
Age	18	Age	15	Age	17	Age	18
Miles/Hours	9.1464	Miles/Hours	7.193939394	Miles/Hours	5.412121212	Miles/Hours	6.018181818
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	5	Reliability	3	Reliability	5	Reliability	5
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5
Condition	5	Condition	3	Condition	5	Condition	5
<b>Total Points</b>	<b>45.15</b>	<b>Total Points</b>	<b>36.19</b>	<b>Total Points</b>	<b>40.41</b>	<b>Total Points</b>	<b>42.02</b>
<b>ANNUAL FUEL QTY</b>	<b>1520.18</b>	<b>ANNUAL FUEL QTY</b>	<b>0.00</b>	<b>ANNUAL FUEL QTY</b>	<b>142.84</b>	<b>ANNUAL FUEL QTY</b>	<b>130.73</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 2,539.60</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 254.84</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 233.58</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 1,919.99</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,322.88</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 975.97</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 3,424.59</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 156,600.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 54,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 37,800.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 37,800.00</b>
Street	VEH/ EQUIP YR 2001	Street	VEH/ EQUIP YR 2005	Street	VEH/ EQUIP YR 1997	Street	VEH/ EQUIP YR 2007
<b>LEAFER</b>	<b>481</b>	<b>LEAFER</b>	<b>482</b>	<b>6610 SIDE MOWER</b>	<b>483</b>	<b>CB334E ROLLER</b>	<b>484</b>
Age	16	Age	12	Age	20	Age	10
Miles/Hours	5.281818182	Miles/Hours	4.236363636	Miles/Hours	4.024242424	Miles/Hours	5.287878788
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	3	Reliability	3	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	3	Condition	3	Condition	3	Condition	2
<b>Total Points</b>	<b>35.28</b>	<b>Total Points</b>	<b>30.24</b>	<b>Total Points</b>	<b>38.02</b>	<b>Total Points</b>	<b>24.29</b>
<b>ANNUAL FUEL QTY</b>	<b>205.02</b>	<b>ANNUAL FUEL QTY</b>	<b>173.27</b>	<b>ANNUAL FUEL QTY</b>	<b>29.95</b>	<b>ANNUAL FUEL QTY</b>	<b>135.63</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 365.00</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 311.89</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 53.18</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 221.88</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 1,897.73</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 3,913.37</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 4,373.56</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 182.87</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 37,800.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 37,800.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 54,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 52,920.00</b>

Street	VEH/ EQUIP YR 2011	Street	VEH/ EQUIP YR 2011	Street	VEH/ EQUIP YR 2016	Street	VEH/ EQUIP YR 2011
F550 DUMP TRUCK	486	LEAFER	488	F550	495	F550 DUMP TRUCK	496
Age	6	Age	6	Age	1	Age	6
Miles/Hours	0.9222	Miles/Hours	1.848484848	Miles/Hours	0.4223	Miles/Hours (369 miles)	1.3354
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	2	Condition	2	Condition	1	Condition	2
Total Points	15.92	Total Points	16.85	Total Points	7.42	Total Points	16.34
ANNUAL FUEL QTY	303.13	ANNUAL FUEL QTY	244.02	ANNUAL FUEL QTY	563.93	ANNUAL FUEL QTY	327.52
ANNUAL FUEL COST	\$ 445.62	ANNUAL FUEL COST	\$ 433.16	ANNUAL FUEL COST	\$ 934.58	ANNUAL FUEL COST	\$ 499.30
ANNUAL MAINT. COST	\$ 1,713.37	ANNUAL MAINT. COST	\$ 1,037.38	ANNUAL MAINT. COST	\$ 249.81	ANNUAL MAINT. COST	\$ 1,721.27
EST. REPLACEMENT COST	\$ 91,800.00	EST. REPLACEMENT COST	\$ 37,800.00	EST. REPLACEMENT COST	\$ -	EST. REPLACEMENT COST	\$ 91,800.00
Street	VEH/ EQUIP YR 2016	Street	VEH/ EQUIP YR 2006	Street	VEH/ EQUIP YR 2011	Street	VEH/ EQUIP YR 2007
F550	497	LEAFER	498	SIGN MAINT TRUCK	4161	L7500 DUMP TRUCK	4211
Age	1	Age	11	Age	6	Age	10
Miles/Hours	0.414	Miles/Hours	3.745454545	Miles/Hours	3.1927	Miles/Hours	1.2858
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	5	Reliability	1	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	1	Condition	3	Condition	2	Condition	3
Total Points	7.41	Total Points	30.75	Total Points	16.19	Total Points	23.29
ANNUAL FUEL QTY	867.01	ANNUAL FUEL QTY	157.72	ANNUAL FUEL QTY	1110.52	ANNUAL FUEL QTY	333.86
ANNUAL FUEL COST	\$ 1,397.08	ANNUAL FUEL COST	\$ 280.06	ANNUAL FUEL COST	\$ 1,719.88	ANNUAL FUEL COST	\$ 443.11
ANNUAL MAINT. COST	\$ 520.40	ANNUAL MAINT. COST	\$ 2,916.53	ANNUAL MAINT. COST	\$ 1,757.71	ANNUAL MAINT. COST	\$ 7,489.02
EST. REPLACEMENT COST	\$ -	EST. REPLACEMENT COST	\$ 37,800.00	EST. REPLACEMENT COST	\$ 124,200.00	EST. REPLACEMENT COST	\$ 135,000.00
Street	VEH/ EQUIP YR 2009	Street	VEH/ EQUIP YR 2000	Street	VEH/ EQUIP YR 2009	Street	VEH/ EQUIP YR 2000
340 DUMP TRUCK	4221	TANDEM AXLE DUMP TRUCK	4231	340 DUMP TRUCK	4241	TANDEM AXLE	4301
Age	8	Age	17	Age	8	Age	17
Miles/Hours	0.9036	Miles/Hours	4.492	Miles/Hours	0.862	Miles/Hours	4.2596
Type of Services	3	Type of Services	5	Type of Services	3	Type of Services	5
Reliability	1	Reliability	5	Reliability	1	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	2	Condition	5	Condition	2	Condition	5
Total Points	15.90	Total Points	41.49	Total Points	15.86	Total Points	41.26
ANNUAL FUEL QTY	248.50	ANNUAL FUEL QTY	921.43	ANNUAL FUEL QTY	322.79	ANNUAL FUEL QTY	183.23
ANNUAL FUEL COST	\$ 338.65	ANNUAL FUEL COST	\$ 1,574.35	ANNUAL FUEL COST	\$ 444.65	ANNUAL FUEL COST	\$ 270.13
ANNUAL MAINT. COST	\$ 1,497.33	ANNUAL MAINT. COST	\$ 3,551.34	ANNUAL MAINT. COST	\$ 2,557.13	ANNUAL MAINT. COST	\$ 1,607.80
EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 162,000.00	EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 162,000.00

Street	VEH/ EQUIP YR 2006	Street	VEH/ EQUIP YR 2000	Street	VEH/ EQUIP YR 2008	Street	VEH/ EQUIP YR 2004
L7500S DUMP TRUCK	4461	TRI AXLE DUMP TRUCK	4741	LEAFER	4811	LEAFER	4821
Age	11	Age	17	Age	9	Age	13
Miles/Hours	1.55	Miles/Hours	9.4402	Miles/Hours	1.818181818	Miles/Hours	4.23030303
Type of Services	3	Type of Services	5	Type of Services	3	Type of Services	3
Reliability	3	Reliability	5	Reliability	3	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5
Condition	3	Condition	5	Condition	2	Condition	3
Total Points	24.55	Total Points	44.44	Total Points	21.82	Total Points	31.23
ANNUAL FUEL QTY	258.09	ANNUAL FUEL QTY	1251.74	ANNUAL FUEL QTY	69.82	ANNUAL FUEL QTY	133.97
ANNUAL FUEL COST	\$ 353.51	ANNUAL FUEL COST	\$ 2,079.97	ANNUAL FUEL COST	\$ 119.31	ANNUAL FUEL COST	\$ 235.53
ANNUAL MAINT. COST	\$ 2,123.74	ANNUAL MAINT. COST	\$ 8,625.39	ANNUAL MAINT. COST	\$ 4,321.95	ANNUAL MAINT. COST	\$ 1,588.73
EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 156,600.00	EST. REPLACEMENT COST	\$ 37,800.00	EST. REPLACEMENT COST	\$ 37,800.00
Street	VEH/ EQUIP YR 2010	Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 1990
LEAFER	4881	FORKLIFT	521	FORKLIFT	523	TV TRUCK	524
Age	7	Age	16	Age	2	Age	27
Miles/Hours	2.121212121	Miles/Hours	4.593939394	Miles/Hours	0.627272727	Miles/Hours	4.7347
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	3	Reliability	1	Reliability	1	Reliability	5
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	2	Condition	3	Condition	1	Condition	5
Total Points	20.12	Total Points	26.59	Total Points	6.63	Total Points	49.73
ANNUAL FUEL QTY	222.75	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	331.36
ANNUAL FUEL COST	\$ 399.27	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ 4,142.22
ANNUAL MAINT. COST	\$ 2,284.18	ANNUAL MAINT. COST	\$ 15.00	ANNUAL MAINT. COST	\$ 157.97	ANNUAL MAINT. COST	\$ 1,771.25
EST. REPLACEMENT COST	\$ 37,800.00	EST. REPLACEMENT COST	\$ 32,400.00	EST. REPLACEMENT COST	\$ 37,800.00	EST. REPLACEMENT COST	\$ 167,400.00
Utilities	VEH/ EQUIP YR 2002	Utilities	VEH/ EQUIP YR 1999	Utilities	VEH/ EQUIP YR 2016	Utilities	VEH/ EQUIP YR 2001
E-450 TV TRUCK	550	PUMP	570	VACALL	598	C8500 SEWER CLEANER	599
Age	15	Age	18	Age	1	Age	16
Miles/Hours	2.6506	Miles/Hours	5.551515152	Miles/Hours	0.317	Miles/Hours	7.4248
Type of Services	3	Type of Services	1	Type of Services	5	Type of Services	5
Reliability	5	Reliability	1	Reliability	1	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	5	Condition	3	Condition	1	Condition	5
Total Points	31.65	Total Points	31.55	Total Points	9.32	Total Points	41.42
ANNUAL FUEL QTY	942.34	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	1067.89	ANNUAL FUEL QTY	1080.80
ANNUAL FUEL COST	\$ 1,481.66	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ 1,841.93	ANNUAL FUEL COST	\$ 1,574.22
ANNUAL MAINT. COST	\$ 276.52	ANNUAL MAINT. COST	\$ -	ANNUAL MAINT. COST	\$ 298.89	ANNUAL MAINT. COST	\$ 17,703.76
EST. REPLACEMENT COST	\$ 167,400.00	EST. REPLACEMENT COST	\$ 48,600.00	EST. REPLACEMENT COST	\$ -	EST. REPLACEMENT COST	\$ 189,000.00

Utilities	VEH/ EQUIP YR 2009	Utilities	VEH/ EQUIP YR 2013	Utilities	VEH/ EQUIP YR 1999	Utilities	VEH/ EQUIP YR 2013
<b>VACTOR SEWER CLEANER</b>	<b>601</b>	<b>430F BACKHOE</b>	<b>602</b>	<b>LOWBOY TRACTOR TRUCK</b>	<b>603</b>	<b>308 E 2 EXCAVATOR</b>	<b>606</b>
Age	8	Age	4	Age	18	Age	4
Miles/Hours	5.348	Miles/Hours	3.442424242	Miles/Hours (428 miles)	4.9954	Miles/Hours	4.872727273
Type of Services	5	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	5	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	3	Condition	2	Condition	5	Condition	1
<b>Total Points</b>	<b>23.35</b>	<b>Total Points</b>	<b>14.44</b>	<b>Total Points</b>	<b>41.00</b>	<b>Total Points</b>	<b>14.87</b>
<b>ANNUAL FUEL QTY</b>	<b>2742.29</b>	<b>ANNUAL FUEL QTY</b>	<b>396.21</b>	<b>ANNUAL FUEL QTY</b>	<b>132.10</b>	<b>ANNUAL FUEL QTY</b>	<b>28.93</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 4,142.22</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 570.59</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 221.85</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 42.76</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 6,194.43</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,077.85</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,003.08</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 656.85</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 297,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 124,200.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 75,600.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 108,000.00</b>
Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 1998	Utilities	VEH/ EQUIP YR 1999
<b>200LS EXCAVATOR</b>	<b>608</b>	<b>MOWER</b>	<b>609</b>	<b>EXCAVATOR</b>	<b>617</b>	<b>1750 COMPRESSOR</b>	<b>618</b>
Age	16	Age	3	Age	19	Age	18
Miles/Hours	19.19393939	Miles/Hours	1.442424242	Miles/Hours	23.74545455	Miles/Hours	2.018181818
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	5	Reliability	3	Reliability	5	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5
Condition	3	Condition	3	Condition	5	Condition	5
<b>Total Points</b>	<b>47.19</b>	<b>Total Points</b>	<b>18.44</b>	<b>Total Points</b>	<b>60.75</b>	<b>Total Points</b>	<b>34.02</b>
<b>ANNUAL FUEL QTY</b>	<b>0.00</b>	<b>ANNUAL FUEL QTY</b>	<b>142.56</b>	<b>ANNUAL FUEL QTY</b>	<b>0.00</b>	<b>ANNUAL FUEL QTY</b>	<b>0.00</b>
<b>ANNUAL FUEL COST</b>	<b>0.00</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 227.09</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 1,408.94</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,058.42</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 4,704.43</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 779.83</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 259,200.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 14,040.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 259,200.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 16,200.00</b>
Utilities	VEH/ EQUIP YR 2002	Utilities	VEH/ EQUIP YR 1997	Utilities	VEH/ EQUIP YR 1996	Utilities	VEH/ EQUIP YR 1993
<b>410G BACK HOE</b>	<b>623</b>	<b>SINGLE AXLE DUMP TRUCK</b>	<b>624</b>	<b>710D BACKHOE</b>	<b>632</b>	<b>KODIAK DUMP TRUCK</b>	<b>640</b>
Age	15	Age	20	Age	21	Age	24
Miles/Hours	10.56060606	Miles/Hours	7.0268	Miles/Hours	7.7385	Miles/Hours	7.7385
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	3	Reliability	3	Reliability	5
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5
Condition	3	Condition	5	Condition	5	Condition	5
<b>Total Points</b>	<b>37.56</b>	<b>Total Points</b>	<b>43.03</b>	<b>Total Points</b>	<b>44.74</b>	<b>Total Points</b>	<b>49.74</b>
<b>ANNUAL FUEL QTY</b>	<b>334.78</b>	<b>ANNUAL FUEL QTY</b>	<b>543.40</b>	<b>ANNUAL FUEL QTY</b>	<b>426.31</b>	<b>ANNUAL FUEL QTY</b>	<b>133.16</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 524.45</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 840.83</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 664.57</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 183.82</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 4,074.37</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,891.76</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,175.21</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,150.51</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 124,200.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 135,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 162,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 102,600.00</b>

Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 2000	Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 1998
259D SKID STEER	646	410E BACKHOE	648	ANDEM AXLE DUMP TRUCK	649	410E BACKHOE	653
Age	3	Age	17	Age	16	Age	19
Miles/Hours	11.13636364	Miles/Hours	13.66363636	Miles/Hours	4.9183	Miles/Hours	20.96060606
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	5
Reliability	3	Reliability	3	Reliability	5	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5
Condition	5	Condition	3	Condition	3	Condition	5
Total Points	26.14	Total Points	42.66	Total Points	34.92	Total Points	57.96
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	194.55	ANNUAL FUEL QTY	489.22	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ 292.70	ANNUAL FUEL COST	\$ 795.58	ANNUAL FUEL COST	\$ -
ANNUAL MAINT. COST	\$ 140.37	ANNUAL MAINT. COST	\$ 1,646.38	ANNUAL MAINT. COST	\$ 1,901.47	ANNUAL MAINT. COST	\$ 258.17
EST. REPLACEMENT COST	\$ 54,000.00	EST. REPLACEMENT COST	\$ 124,200.00	EST. REPLACEMENT COST	\$ 162,000.00	EST. REPLACEMENT COST	\$ 124,200.00
Utilities	VEH/ EQUIP YR 1995	Utilities	VEH/ EQUIP YR 2012	Utilities	VEH/ EQUIP YR 2007	Utilities	VEH/ EQUIP YR 2001
510D LOADER	655	EXCAVATOR	656	430E BACKHOE	657	TANDEM AXLE DUMP TRUCK	659
Age	22	Age	5	Age	10	Age	16
Miles/Hours	19.13333333	Miles/Hours	3.103030303	Miles/Hours	11.83939394	Miles/Hours	8.65
Type of Services	5	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	3	Reliability	1	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	5	Condition	2	Condition	2	Condition	5
Total Points	59.13	Total Points	17.10	Total Points	30.84	Total Points	38.65
ANNUAL FUEL QTY	45.54	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	105.29	ANNUAL FUEL QTY	334.85
ANNUAL FUEL COST	\$ 67.03	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ 159.17	ANNUAL FUEL COST	\$ 554.15
ANNUAL MAINT. COST	\$ 8,362.29	ANNUAL MAINT. COST	\$ -	ANNUAL MAINT. COST	\$ 3,138.41	ANNUAL MAINT. COST	\$ 5,143.81
EST. REPLACEMENT COST	\$ 140,400.00	EST. REPLACEMENT COST	\$ 59,400.00	EST. REPLACEMENT COST	\$ 124,200.00	EST. REPLACEMENT COST	\$ 162,000.00
Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 2002	Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 2001
MOWER	660	260 SKID STTER	662	326E SKID STEER	664	650H DOZER	669
Age	3	Age	15	Age	3	Age	16
Miles/Hours (498 miles)	1.390909091	Miles/Hours	6.239393939	Miles/Hours	0.372727273	Miles/Hours	12.59090909
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	3	Reliability	1	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	2	Condition	3	Condition	2	Condition	3
Total Points	13.39	Total Points	35.24	Total Points	10.37	Total Points	40.59
ANNUAL FUEL QTY	156.94	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	43.84	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	\$ 253.75	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ 82.53	ANNUAL FUEL COST	\$ -
ANNUAL MAINT. COST	\$ 599.06	ANNUAL MAINT. COST	\$ 1,162.81	ANNUAL MAINT. COST	\$ 290.97	ANNUAL MAINT. COST	\$ 3,629.19
EST. REPLACEMENT COST	\$ 14,040.00	EST. REPLACEMENT COST	\$ 54,000.00	EST. REPLACEMENT COST	\$ 54,000.00	EST. REPLACEMENT COST	\$ 151,200.00

Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 2002	Utilities	VEH/ EQUIP YR 2005
410G BACKHOE	670	TANDEM AXLE	674	FX30 HYDRO EXCAVATOR	676	L7500 DUMP TRUCK	677
Age	16	Age	16	Age	15	Age	12
Miles/Hours	22.01515152	Miles/Hours (478 miles)	8.9608	Miles/Hours	1.487878788	Miles/Hours	2.4926
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	3	Reliability	1	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	3	Condition	5	Condition	3	Condition	3
Total Points	50.02	Total Points	40.96	Total Points	24.49	Total Points	26.49
ANNUAL FUEL QTY	594.74	ANNUAL FUEL QTY	265.95	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	316.84
ANNUAL FUEL COST	\$ 912.08	ANNUAL FUEL COST	\$ 453.00	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ 483.99
ANNUAL MAINT. COST	\$ 6,860.25	ANNUAL MAINT. COST	\$ 2,851.34	ANNUAL MAINT. COST	\$ -	ANNUAL MAINT. COST	\$ 1,123.63
EST. REPLACEMENT COST	\$ 124,200.00	EST. REPLACEMENT COST	\$ 162,000.00	EST. REPLACEMENT COST	\$ 43,200.00	EST. REPLACEMENT COST	\$ 135,000.00
Utilities	VEH/ EQUIP YR 2005	Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 1997	Utilities	VEH/ EQUIP YR 2000
L7500 DUMP TRUCK	678	ERRASTAR 4X2 DUMP TRUCK	680	2 TON FLAT BED	682	2 TON FLAT BED	683
Age	12	Age	3	Age	20	Age	17
Miles/Hours	6.1693	Miles/Hours	1.2626	Miles/Hours	2.1406	Miles/Hours	1.9811
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	1	Reliability	3	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	3	Condition	1	Condition	3	Condition	3
Total Points	30.17	Total Points	10.26	Total Points	36.14	Total Points	28.98
ANNUAL FUEL QTY	354.68	ANNUAL FUEL QTY	690.58	ANNUAL FUEL QTY	125.39	ANNUAL FUEL QTY	153.79
ANNUAL FUEL COST	\$ 596.82	ANNUAL FUEL COST	\$ 1,086.52	ANNUAL FUEL COST	\$ 208.14	ANNUAL FUEL COST	\$ 215.87
ANNUAL MAINT. COST	\$ 2,964.49	ANNUAL MAINT. COST	\$ 613.75	ANNUAL MAINT. COST	\$ 1,882.19	ANNUAL MAINT. COST	\$ 679.33
EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 61,560.00	EST. REPLACEMENT COST	\$ 91,800.00	EST. REPLACEMENT COST	\$ 102,600.00
Utilities	VEH/ EQUIP YR 2013	Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 1996
ROLLER	685	DURASTAR DUMP TRUCK	687	7400SBA DUMP TRUCK	692	ASPHALT ROLLER	698
Age	4	Age	3	Age	3	Age	21
Miles/Hours	0.357575758	Miles/Hours	0.5743	Miles/Hours	2.6424	Miles/Hours	0
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	2	Condition	1	Condition	1	Condition	5
Total Points	11.36	Total Points	9.57	Total Points	11.64	Total Points	37.00
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	486.05	ANNUAL FUEL QTY	1968.48	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ 757.36	ANNUAL FUEL COST	\$ 2,909.97	ANNUAL FUEL COST	\$ -
ANNUAL MAINT. COST	\$ -	ANNUAL MAINT. COST	\$ 452.86	ANNUAL MAINT. COST	\$ 3,781.71	ANNUAL MAINT. COST	\$ 1,117.48
EST. REPLACEMENT COST	\$ 32,400.00	EST. REPLACEMENT COST	\$ 97,200.00	EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 17,280.00

Utilities	VEH/ EQUIP YR 2008	Utilities	VEH/ EQUIP YR 2002	Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2001
S-250 LOADER	705	MOWER	711	T370 TANDEM DUMP	720	XWD 2600 MOWER	721
Age	9	Age	15	Age	2	Age	16
Miles/Hours	3.072727273	Miles/Hours	3.451515152	Miles/Hours	0.2846	Miles/Hours	3.572727273
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	2	Condition	5	Condition	1	Condition	5
Total Points	21.07	Total Points	32.45	Total Points	8.28	Total Points	33.57
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ -
ANNUAL MAINT. COST	\$ 1,095.41	ANNUAL MAINT. COST	\$ 895.25	ANNUAL MAINT. COST	\$ 568.60	ANNUAL MAINT. COST	\$ 961.42
EST. REPLACEMENT COST	\$ 37,800.00	EST. REPLACEMENT COST	\$ 14,040.00	EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 14,040.00
Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 2000	Utilities	VEH/ EQUIP YR 2013	Utilities	VEH/ EQUIP YR 2001
DOZER	722	5210/4WD TRACTOR	723	MOWER	724	4600CST TRACTOR	729
Age	3	Age	17	Age	4	Age	16
Miles/Hours	0.0161	Miles/Hours	0.484848485	Miles/Hours	0.1321	Miles/Hours	0.678787879
Type of Services	3	Type of Services	1	Type of Services	3	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	3	Condition	1	Condition	3
Total Points	9.02	Total Points	23.48	Total Points	10.13	Total Points	22.68
ANNUAL FUEL QTY	16.18	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	\$ 32.20	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ -
ANNUAL MAINT. COST	\$ 209.33	ANNUAL MAINT. COST	\$ -	ANNUAL MAINT. COST	\$ 595.57	ANNUAL MAINT. COST	\$ 356.27
EST. REPLACEMENT COST	\$ 151,200.00	EST. REPLACEMENT COST	\$ 27,000.00	EST. REPLACEMENT COST	\$ 14,040.00	EST. REPLACEMENT COST	\$ 21,600.00
Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 1989	Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 2014
444H LOADER	730	2120 TRACTOR	731	TANDEM AXLE	733	524K LOADER	735
Age	16	Age	7	Age	16	Age	3
Miles/Hours	12.05151515	Miles/Hours	4.257575758	Miles/Hours	0.6646	Miles/Hours	0.0036
Type of Services	3	Type of Services	3	Type of Services	5	Type of Services	3
Reliability	5	Reliability	3	Reliability	5	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	5	Condition	1
Total Points	44.05	Total Points	27.26	Total Points	32.66	Total Points	9.00
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	1.75	ANNUAL FUEL QTY	61.77	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ 2.53	ANNUAL FUEL COST	\$ 151.86	ANNUAL FUEL COST	\$ -
ANNUAL MAINT. COST	\$ 868.81	ANNUAL MAINT. COST	\$ 2,327.49	ANNUAL MAINT. COST	\$ -	ANNUAL MAINT. COST	\$ 336.21
EST. REPLACEMENT COST	\$ 145,800.00	EST. REPLACEMENT COST	\$ 21,600.00	EST. REPLACEMENT COST	\$ 162,000.00	EST. REPLACEMENT COST	\$ 151,200.00

Utilities	VEH/ EQUIP YR 2003	Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 2002	Utilities	VEH/ EQUIP YR 2014
8500 TANDEM DUMP TRUC	736	MOWER	739	TS110 BOOM MOWER	751	MOWER	769
Age	14	Age	3	Age	15	Age	3
Miles/Hours	6.2976	Miles/Hours	0.0076	Miles/Hours	0.512121212	Miles/Hours (153 miles)	7.863636364
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	1	Condition	3	Condition	1
Total Points	34.30	Total Points	9.01	Total Points	23.51	Total Points	16.86
ANNUAL FUEL QTY	196.03	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	36.88
ANNUAL FUEL COST	\$ 337.09	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ -	ANNUAL FUEL COST	\$ 70.97
ANNUAL MAINT. COST	\$ 8,254.07	ANNUAL MAINT. COST	\$ 228.46	ANNUAL MAINT. COST	\$ -	ANNUAL MAINT. COST	\$ -
EST. REPLACEMENT COST	\$ 162,000.00	EST. REPLACEMENT COST	\$ 14,040.00	EST. REPLACEMENT COST	\$ 75,600.00	EST. REPLACEMENT COST	\$ 14,040.00
Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2015	Utilities	VEH/ EQUIP YR 2005
T370 TANDEM DUMP	772	T370 TANDEM DUMP	773	T370 TANDEM DUMP	774	2 TON DUMP TRUCK	779
Age	2	Age	2	Age	2	Age	12
Miles/Hours	0.8474	Miles/Hours	0.9847	Miles/Hours	0.8507	Miles/Hours	3.0692
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	1	Condition	1	Condition	2
Total Points	8.85	Total Points	8.98	Total Points	8.85	Total Points	22.07
ANNUAL FUEL QTY	1756.63	ANNUAL FUEL QTY	1701.74	ANNUAL FUEL QTY	1665.49	ANNUAL FUEL QTY	36.13
ANNUAL FUEL COST	\$ 2,848.18	ANNUAL FUEL COST	\$ 2,774.60	ANNUAL FUEL COST	\$ 2,642.28	ANNUAL FUEL COST	\$ 75.51
ANNUAL MAINT. COST	\$ 792.18	ANNUAL MAINT. COST	\$ 573.86	ANNUAL MAINT. COST	\$ 1,049.73	ANNUAL MAINT. COST	\$ 2,308.94
EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 135,000.00	EST. REPLACEMENT COST	\$ 97,200.00
Utilities	VEH/ EQUIP YR 1992	Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 2001	Utilities	VEH/ EQUIP YR 1997
1.5 TON DOCK LOADER	780	524K LOADER	781	444H LOADER	782	SLOPE MOWER	786
Age	25	Age	3	Age	16	Age	20
Miles/Hours	2.8312	Miles/Hours	1.824242424	Miles/Hours	14.37878788	Miles/Hours	1.596969697
Type of Services	1	Type of Services	1	Type of Services	3	Type of Services	3
Reliability	3	Reliability	1	Reliability	3	Reliability	5
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5
Condition	5	Condition	1	Condition	5	Condition	5
Total Points	39.83	Total Points	8.82	Total Points	44.38	Total Points	39.60
ANNUAL FUEL QTY	20.58	ANNUAL FUEL QTY	408.14	ANNUAL FUEL QTY	285.82	ANNUAL FUEL QTY	2.15
ANNUAL FUEL COST	\$ 43.01	ANNUAL FUEL COST	\$ 787.20	ANNUAL FUEL COST	\$ 550.95	ANNUAL FUEL COST	\$ 3.43
ANNUAL MAINT. COST	\$ 525.72	ANNUAL MAINT. COST	\$ 115.20	ANNUAL MAINT. COST	\$ 3,191.76	ANNUAL MAINT. COST	\$ 1,405.69
EST. REPLACEMENT COST	\$ 86,400.00	EST. REPLACEMENT COST	\$ 151,200.00	EST. REPLACEMENT COST	\$ 145,800.00	EST. REPLACEMENT COST	\$ 48,600.00



Utilities	VEH/ EQUIP YR 2005	Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 2014	Utilities	VEH/ EQUIP YR 2013
7500 DUMP TRUCK	788	MOWER	792	MOWER	795	FORK LIFT	797
Age	12	Age	3	Age	3	Age	4
Miles/Hours	4.6134	Miles/Hours	0.1907	Miles/Hours	5.251515152	Miles/Hours	0.112121212
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	0
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	3	Condition	1	Condition	1	Condition	2
Total Points	26.61	Total Points	9.19	Total Points	16.25	Total Points	10.11
ANNUAL FUEL QTY	299.70	ANNUAL FUEL QTY	17.62	ANNUAL FUEL QTY	32.53	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	\$ 768.64	ANNUAL FUEL COST	\$ 32.95	ANNUAL FUEL COST	\$ 61.43	ANNUAL FUEL COST	\$ -
ANNUAL MAINT. COST	\$ 524.66	ANNUAL MAINT. COST	\$ 301.66	ANNUAL MAINT. COST	\$ -	ANNUAL MAINT. COST	\$ -
EST. REPLACEMENT COST	\$ -	EST. REPLACEMENT COST	\$ -	EST. REPLACEMENT COST	\$ -	EST. REPLACEMENT COST	\$ -

Vehicles with 15 Years of Recommended Service Life							
Point Range							
Under 29 Points		Condition - Excellent					
30 to 34 Points		Condition - Good					
35 to 40 Points		Condition - Fair, Qualifies for Replacement					
41 Points and Over		Condition - Poor, Needs Immediate Attention					
Fire	VEH/ EQUIP YR 1997	Fire	VEH/ EQUIP YR 2016	Fire	VEH/ EQUIP YR 1993	Fire	VEH/ EQUIP YR 2008
ENGINE 7 FIRE TRUCK	331	ENGINE 5 TYPHOON	332	ENGINE FIRE TRUCK	334	ENGINE 3 FIRE TRUCK	335
Age	20	Age	1	Age	24	Age	9
Miles/Hours	8.5719	Miles/Hours	0.105	Miles/Hours (428 miles)	9.3136	Miles/Hours	4.0529
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	5	Reliability	1	Reliability	5	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	5	Condition	1	Condition	5	Condition	2
<b>Total Points</b>	<b>48.57</b>	<b>Total Points</b>	<b>9.11</b>	<b>Total Points</b>	<b>53.31</b>	<b>Total Points</b>	<b>24.05</b>
<b>ANNUAL FUEL QTY</b>	<b>1103.97</b>	<b>ANNUAL FUEL QTY</b>	<b>0.00</b>	<b>ANNUAL FUEL QTY</b>	<b>103.74</b>	<b>ANNUAL FUEL QTY</b>	<b>1674.22</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 1,749.68</b>	<b>ANNUAL FUEL COST</b>	<b>\$ -</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 162.03</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 2,579.73</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 9,816.20</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 1,032.00</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 2,111.48</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 4,819.13</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 513,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ -</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 513,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 513,000.00</b>
Fire	VEH/ EQUIP YR 2003	Fire	VEH/ EQUIP YR 2003	Fire	VEH/ EQUIP YR 2012	Fire	VEH/ EQUIP YR 2001
ENGINE 4 FIRE TRUCK	338	ENGINE 6 FIRE TRUCK	339	ENGINE 1 FIRE TRUCK	340	E350 CSR RESCUE TRUCK	380
Age	14	Age	14	Age	5	Age	16
Miles/Hours	6.289	Miles/Hours	7.1727	Miles/Hours	2.0928	Miles/Hours (0 miles)	0.5274
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	3
Reliability	5	Reliability	5	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	2	Condition	2
<b>Total Points</b>	<b>36.29</b>	<b>Total Points</b>	<b>37.17</b>	<b>Total Points</b>	<b>18.09</b>	<b>Total Points</b>	<b>23.53</b>
<b>ANNUAL FUEL QTY</b>	<b>1687.95</b>	<b>ANNUAL FUEL QTY</b>	<b>895.83</b>	<b>ANNUAL FUEL QTY</b>	<b>1654.59</b>	<b>ANNUAL FUEL QTY</b>	<b>27.22</b>
<b>ANNUAL FUEL COST</b>	<b>\$ 2,699.25</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 1,329.72</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 2,526.10</b>	<b>ANNUAL FUEL COST</b>	<b>\$ 44.80</b>
<b>ANNUAL MAINT. COST</b>	<b>\$ 7,235.16</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 17,188.18</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 16,481.66</b>	<b>ANNUAL MAINT. COST</b>	<b>\$ 47.70</b>
<b>EST. REPLACEMENT COST</b>	<b>\$ 513,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 513,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 648,000.00</b>	<b>EST. REPLACEMENT COST</b>	<b>\$ 81,000.00</b>

Fire	VEH/ EQUIP YR 2005	Fire	VEH/ EQUIP YR 2003	Fire	VEH/ EQUIP YR 2011	Fire	VEH/ EQUIP YR 2006
BCM2 RESCUE TRUCK	382	F-550 BRUSH TRUCK	383	RESCUE TRUCK	384	TRUCK 1 AERIAL TRUCK	391
Age	12	Age	14	Age	6	Age	11
Miles/Hours	5.3814	Miles/Hours	0.8155	Miles/Hours	2.247	Miles/Hours	6.8794
Type of Services	5	Type of Services	3	Type of Services	5	Type of Services	5
Reliability	5	Reliability	3	Reliability	1	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	2	Condition	2	Condition	3
Total Points	30.38	Total Points	23.82	Total Points	17.25	Total Points	29.88
ANNUAL FUEL QTY	914.21	ANNUAL FUEL QTY	161.57	ANNUAL FUEL QTY	878.85	ANNUAL FUEL QTY	3113.83
ANNUAL FUEL COST	\$ 1,456.49	ANNUAL FUEL COST	\$ 252.92	ANNUAL FUEL COST	\$ 1,377.41	ANNUAL FUEL COST	\$ 4,744.14
ANNUAL MAINT. COST	\$ 4,719.05	ANNUAL MAINT. COST	\$ 1,041.60	ANNUAL MAINT. COST	\$ 3,802.82	ANNUAL MAINT. COST	\$ 20,639.61
EST. REPLACEMENT COST	\$ 270,000.00	EST. REPLACEMENT COST	\$ 108,000.00	EST. REPLACEMENT COST	\$ 270,000.00	EST. REPLACEMENT COST	\$ 1,080,000.00
Fire							
TRUCK 2 QUANTUM AERIAL	396						
Age	16						
Miles/Hours	7.4237						
Type of Services	5						
Reliability	5						
Maintenance & Repair Cost	3						
Condition	3						
Total Points	39.4237						
ANNUAL FUEL QTY	1651.33						
ANNUAL FUEL COST	\$ 2,658.76						
ANNUAL MAINT. COST	\$ 35,954.58						
EST. REPLACEMENT COST							