

City of Bloomington Common Council

Legislative Packet

Wednesday, 20 February 2019

Regular Session

Legislation and background material regarding Appropriation Ordinance 19-01, Ordinance 19-02, Ordinance 19-05, and Ordinance 19-06, please consult the [06 February 2019 Legislative Packet](#).

Legislation and background material regarding Resolution 19-05 is contained herein.

For a schedule of upcoming meetings of the Council and the City's boards and commissions, please consult the City's [Calendar](#).

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**City of
Bloomington
Indiana**



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To: Council Members
From: Council Office
Re: Weekly Packet
Date: 15 February 2019

LEGISLATIVE PACKET CONTENTS
REGULAR SESSION
WEDNESDAY, 20 FEBRUARY 2019
<ul style="list-style-type: none">• Memo from Council Office• Agenda• Notice• Report• <u>Resolution 19-05</u>: To Approve Recommendations of the Mayor for Distribution of Community Development Block Grant (CDBG) Funds for 2019 (New Legislation)

MEETING ON WEDNESDAY, 06 FEBRUARY 2019, AT-A-GLANCE

REGULAR SESSION

Second Reading:

- Ordinance 19-06 - Reducing Fees for Certain Law Enforcement Recordings to Comply with Statute
- Resolution 19-05: To Approve Recommendations of the Mayor for Distribution of Community Development Block Grant (CDBG) Funds for 2019
→ *All legislation and supporting documents included herein.*
- Appropriation Ordinance 19-01: Authorizing Expenditures from the Food and Beverage Tax Fund
- Ordinance 19-02: Adjusting Stormwater Fees
- Ordinance 19-05: Rewriting Title 10 (Wastewater) in Concert with EPA Review

➔ *For all the above legislation (except Resolution 19-05), please see the legislation and supporting material issues in the packet for [06 February 2019](#).*

First Reading: None

Reports – Material in this Packet

Council Sidewalk Report for 2019

- Table of Contents;
- Signature Page;
- Narrative;
- Recommendations;
- Maps of Recommended Projects;
- Criteria and Policies;
- Evaluation Sheet – with Funding Recommendations and Notes;
- List of Traffic-Calming Locations;
- History of Funding

*Contact: Dorothy Granger at 349-3409 or grangerd@bloomington.in.gov
Dan Sherman at 349-3562 or shermand@bloomington.in.gov*

Second Readings and Resolutions -- Material in this Packet

Resolution 19-05 To Approve Recommendations of the Mayor for Distribution of Community Development Block Grant (CDBG) Funds for 2019

- Memo to the Council from Doris Sims, Director of HAND
- Eligibility - Excerpt from CDBG Regulations
- Redevelopment Commission Res 19-09 and Exhibits A and B
- Summary of Recommendations with Descriptions of Social Services Programs and Physical Improvement Projects to be Funded this Year
- **Social Services:** Membership, Calendar, Funding Criteria and Ranking System, and Allocation Work Sheet
- **Physical Improvements:** Membership, Calendar, Citations to Consolidated Plan, and Allocation Work Sheet

Contact: Doris Sims, HAND, simsd@bloomington.in.gov; 812-349-3420

Report – Summary

Item 1:

Council Sidewalk Committee Report - 2018

The Council Sidewalk Committee is submitting its 2019 *Report* for your approval Wednesday night. The *Report* includes a narrative, recommendation sheet, maps for five recommended projects, funding criteria, evaluation sheet, list of traffic-calming locations, and a history of funding.

The Committee consists of four Council members appointed by the President of the Council, which include Councilmembers Granger (Chair), Sims, Rollo, and Sturbaum. It is assisted by personnel from the Planning and Transportation, Utilities, HAND, Parks and Recreation, Clerk and Council departments. (Please see the *Report* for the names of these persons – whose

expertise and commitment to improving the City's pedestrian facilities make the work of this Committee possible.)

In 2019, the Committee has made recommendations to the entire Council on use of \$318,000 of Alternative Transportation Fund monies budgeted for selected sidewalk and traffic-calming projects/initiatives. This was the fifth year after the consolidation of planning and transportation functions under the new Planning and Transportation Department. The Committee met twice – in November and December - before submitting its Report to the Council.

The deliberations, which are set forth in more detail in the *Report*, include:

- Review of funding and other contributions;
- Hearing and discussing a status report regarding on-going projects;
- Review of Committee criteria;
- Evaluation of projects set forth in an Evaluation Sheet (which includes one new request since last year); and
- Recommendations and other actions.

Please note that the Council Administrator/Attorney disclosed to the Committee a Conflict of Interest because one of the projects on the Evaluation Sheet – but not recommended for funding - would cross his property.

COUNCIL SIDEWALK COMMITTEE (COMMITTEE) RECOMMENDATIONS FOR
2019
- FUNDS AVAILABLE: \$318,000

- **Alternative Transportation Fund (ATF)** Use the \$318,000 of Alternative Transportation Funds appropriated in 2019 for sidewalk and traffic-calming initiatives recommended by the Committee.
- **CBU Assistance with Storm Water Component of Council Sidewalk Committee Projects**
CBU evaluates the stormwater component of projects and offers some in-kind contributions when these projects align with CBU stormwater priorities.
- *Note: Occasionally, in past years, allocations from the previous year remained unspent and the Committee made recommendations about its use should an additional appropriation be proposed. No funds were identified for additional appropriation and, therefore, the shaded column remains empty.*

Project	ATF	<u>ATF</u> <u>(Additional</u> <u>Amounts)</u>	<u>CBU</u>	<u>OTHER</u> <u>FUNDS</u>
<u>Sidewalk Projects</u>				
14th Street – from Madison to Woodburn (Side - TBD) Design of Sidewalk Estimated Costs: Planning and Engineering [PE] - \$13,000; Right-of-Way (unknown); Construction ~ \$156,000)	\$30,000		\$0	\$156,000¹
Moore's Pike - from College Mall Road to Woodruff (South Side) Construction of Sidewalk Estimated Costs: Planning and Engineering [PE] – (\$41,880 – spent since 2016); Temporary Right-of-Way & Construction (\$195,000)	\$195,000		\$0	\$0
Mitchell Street – from Maxwell Lane to Circle Drive (East Side) Construction of a Sidewalk (to replace lane markings installed in 2012). Estimated Costs: Design - \$35,828 (including Stormwater Component – spent since 2016); Construction ~ \$249,675 – with approximately \$131,475 of 2018 Committee funds used for this purpose. ³	\$73,200		\$45,000²	\$0
<u>Traffic Calming</u>				
W. Allen Street – from Patterson Drive to Adams Street) Various Traffic-Calming Devices – Estimate \$35,000	\$17,500			\$17,500⁴
Mitchell Street/Maxwell Lane – Crosswalk Pedestrian Crossing – Estimated Cost - \$2,300	\$2,300		\$0	\$0
2019 ALLOCATION	\$318,000	\$0	\$45,000	\$173,500

Note: The Committee recognizes that the allocations for each project are estimates and may change. The allocations are intended to establish priorities and keep expenditures within appropriations. According to a motion adopted last year, the Committee amended its Overage Policy to give staff latitude to shift as much as 20% of the estimated project costs from one project to another upon approval of the Chair (after consultation with the Committee). Shifts of more than \$45,000 over the project estimate must be approved by the Committee.

This year the Committee agreed to meet on Tuesday, October 29, 2019 at noon assuming that a Status Report and other information has been filed in time to be included in the Initial Committee packet.

¹ HAND staff recognized this area as eligible for CDBG funds and saw this initial investment as well-timed for CDBG funding in 2020.

² CBU recognized the stormwater component of this project as one of its stormwater priorities and agreed to contribute \$45,000 toward this part of the project.

³ The Committee recommended an allocation of \$153,000 for construction of S. Mitchell St sidewalk in 2018, but authorized shifting of the apparent surplus to other projects (~\$21.525).

⁴ P & T has received concerns about this segment of West Allen, explored traffic calming, and intends to use some of its ATF appropriations for this purpose.

Resolutions and Second Readings - Summaries

Item 2:

Resolution 19-05 - To Approve Recommendations of the Mayor for Distribution of Community Development Block Grant (CDBG) Funds for 2019

Resolution 19-05 approves the Mayor's recommendations for allocating Community Development Block Grant (CDBG) funds for 2019. As an "entitlement" city, the City of Bloomington receives CDBG funds from the U.S. Housing and Urban Development Department (HUD).⁵ The amount of funding is determined by several objective measures of community need including: level of poverty, age of housing stock, and population growth. Funds may be used for social services, physical improvements, and administration.

2019 CDBG Funds

The City expects to receive \$800,000 in CDBG funding this year. In 2018, the City anticipated \$700,000 but in actuality received \$836,999.

In addition to annual federal CDBG allocations, federal law provides that any program income generated from the use of CDBG funds may be used for social services and physical improvements. However, HAND Director, Doris Sims, does not plan on adding any program income to the 2019 allocation funds.

Citizen Advisory Committees

HUD administers and regulates CDBG funds. HUD requires that funding for all projects and programs be tied to HAND's *Consolidated Plan* ([linked](#)). For decades, the City has used two Citizen Advisory Committees (CACs) to make recommendations regarding the allocation of these funds – one committee is dedicated to the review of applications for social services funding, the other is dedicated to reviewing applications for physical improvements.

Thirteen community members participated in this year's process. Seven served on the Physical Improvements CAC and six served on the Social Services CAC.

Social Services CAC Appointments

3 Mayoral
1 Redevelopment Commission
1 Commission on the Status of Children and Youth
1 Council (Susan Sandberg)

Physical Improvements CAC Appointments

4 Mayoral
1 Redevelopment Commission
1 Council (Andy Ruff)

⁵ An entitlement city is a metropolitan city with a population in excess of 50,000 and meets HUD requirements based on population data and metropolitan area delineation provided by U.S. Census Bureau and Office of Management and Budget, respectively.

Process

The CDBG funding process typically takes place from November through January. The process begins with an organizational meeting held in the fall.

- In September, application and submission information becomes available for interested agencies, along with a general information meeting to ask questions.
- In October agencies must submit a letter of intent outlining their proposal and attend a mandatory training.
- In early December completed applications are due.
- In January, the committee holds public hearings to consider and make recommendations.
- In February, the Redevelopment Commission reviews the recommendations and forwards its decision to the Mayor who then forwards them to the Council.

The recommendations this year, as in past years, have come forward without change.

Eligibility and Allocation

HUD regulations require that we use at least 70% of CDBG funds for the benefit of low-to-moderate income persons. The remaining funds may be used to prevent or eliminate blighted areas or to address community development needs arising from serious and immediate threats to the health or welfare of the community. Please note that currently all CDBG funds are leveraged to address low- and moderate-income populations.⁶

HUD regulations require that CDBG funds be allocated among three categories according to the following formula: no more than 15% may be allocated for social service programs; no more than 20% may be used for administrative costs; and, at least 65% must be used for physical improvements.

This year, the CDBG CAC allocated the maximum allowable in each category:

- Social Services \$120,000 (15%)
- Physical Improvements \$520,000 (65%)
- Administration \$160,000 (20%)

Administration

This year \$160,000 was allocated for the administration of Housing and Neighborhood Development Department.

Social Services Funding

Under local rules, agencies may apply for a maximum of \$25,000 per social services program. This year seven agencies sought \$175,000 and five agencies were recommended to use the \$120,000 which was available for allocation.

<u>Agency</u>	<u>(Request)</u>	<u>Award</u>
Emergency Needs		
• Community Kitchen	(\$25,000)	\$25,000
• Mother Hubbard’s Cupboard	(\$25,000)	\$25,000

⁶ Please note that these funds may not be used for general governmental expenses or political activities. Nor may funds be used to purchase equipment, maintain property, or construct new permanent residential structures.

- Hoosier Hills Food Bank (\$25,000) \$25,000
- Middle Way House Emergency Services (\$25,000) \$0

Subtotal (\$100,000) **\$75,000**

Non-Emergency Programs

- Boys & Girls Clubs of Bloomington (\$25,000) \$25,000
- Monroe County United Ministries (\$25,000) \$20,000
- South Central Indiana Housing Opportunities (\$25,000) \$0

Subtotal (\$75,000) **\$45,000**

TOTAL (\$175,000) **\$120,000**

Physical Improvements

This year, \$520,000 was available for physical improvements. Two departments of the City (which is classified as the “recipient” of these funds), and six agencies (which are classified as “sub-recipients” of these funds) sought a total of \$887,111 in funding.⁷ The CAC allocated a total of \$77,000 for housing assistance; \$193,400 for facility improvements; and \$250,600 for public infrastructure programs.

Agency **(Request)** **Award**

Housing Assistance

- COB – HAND – Owner Occupied Rehabilitation (\$77,000) \$77,000

Subtotal (\$77,000) **\$77,000**

Facility Improvements

- Mother Hubbard’s Cupboard – Facility Improvements (\$117,275) \$70,000
- Middle Way House – Remove and replace existing fire alarm control panel and smoke detector system at 401 South Washington St. (\$20,000) \$20,000
- LifeDesigns – Highland Group Home Renovation (\$45,000) \$25,000
- LifeDesigns – Crawford Apt II Access Control, Safety & Security (\$12,400) \$12,400
- Centerstone – Roof remove and replace at 121 N. Hopewell St. (\$20,000) \$20,000

⁷ Two City departments were awarded \$112,343 or about twenty percent of the funds for public infrastructure and rehabilitation projects. Please note that most cities, as the “recipient,” keep and administer *all* of the physical improvement funds.

- Centerstone – Accessible entrance ramp at 635 S. Rogers St (\$45,000) \$45,000

Subtotal (\$259,675) **\$192,400**

Public Infrastructure Improvements

- Habitat for Humanity – Subdivision Infrastructure Improvements (\$225,000) \$65,257

- COB: Planning and Transportation- Adams-Kirkwood-3rd Pedestrian Improvements (\$175,436) \$35,343

- Bloomington Housing Authority – Accessible Infrastructure Improvements (\$150,000) \$150,000

Subtotal (\$550,436) **\$250,600**

TOTAL (\$887,111) **\$520,000**

In the event of a Funding Differential

As noted in the opening paragraph, the funding figure is an estimate and HUD may send the City more or less than the expected amount of funds. For that reason, the recommendation and resolution direct the surplus or shortfall to be allocated in the following manner as recommended by the two Citizen Advisory Committees (CACs):

Social Services: If the funds are greater than the \$120,000 expected for social services programs, then overage funds will be distributed to Monroe County United Ministries up to \$25,000.

If the funds are less than \$ 120,000 then the funds will be reduced as follows:

- Funding will be reduced by an equal amount between all five funding agencies.

Physical Improvements: If the funds are greater than the \$520,000 expected for physical improvements then:

The funds will be evenly divided between:

- Mother Hubbard’s Cupboard, LIFE Designs’ Highland Group Home Renovation, Habitat for Humanity and Planning and Transportation Department.

If funds are less than expected, then:

- All projects will be reduced by the same percentage with exception of Middle Way House fire alarm system, LIFE Designs’ Crawford II security system and Centerstone’s Roof project.

**NOTICE AND AGENDA
BLOOMINGTON COMMON COUNCIL
REGULAR SESSION
6:30 P.M., WEDNESDAY, 20 FEBRUARY 2019
COUNCIL CHAMBERS
SHOWERS BUILDING, 401 N. MORTON ST.**

I. ROLL CALL

II. AGENDA SUMMATION

III. APPROVAL OF MINUTES FOR:

IV. REPORTS (A maximum of twenty minutes is set aside for each part of this section.)

1. Councilmembers

2. The Mayor and City Offices

3. Council Committees

- 2019 Council Sidewalk Committee Report

4. Public*

V. APPOINTMENTS TO BOARDS AND COMMISSIONS

VI. LEGISLATION FOR SECOND READING AND RESOLUTIONS

1. Ordinance 19-06 Amending Title 15 of the Bloomington Municipal Code – Re: Reducing Fees for Law Enforcement Recordings and Bringing Said Fees into Compliance with State Law

Committee Recommendation Do Pass: 9 – 0 – 0

2. Resolution 19-05 To Approve Recommendations of the Mayor for Distribution of Community Development Block Grants (CDBG) Funds for 2019

Committee Recommendation Do Pass: N/A

3. Appropriation Ordinance 19-01 To Specially Appropriate from the Food and Beverage Tax Fund Expenditures Related to the Convention Center Expansion (Appropriating Funds from the Food and Beverage Tax Fund)

Committee Recommendation Do Pass: 8 – 0 – 1

4. Ordinance 19-02 To Amend Title 10 Of the Bloomington Municipal Code Entitled “Wastewater” (Stormwater Rate Adjustment)

Committee Recommendation Do Pass: 9 – 0 – 0

5. Ordinance 19-05 To Amend Title 10 of the Bloomington Municipal Code Entitled “Wastewater” (A Substantial Rewriting of Title 10 Following a Review Conducted in Concert with the Environmental Protection Agency)

Committee Recommendation Do Pass: 9 – 0 – 0

VII. LEGISLATION FOR FIRST READING

None

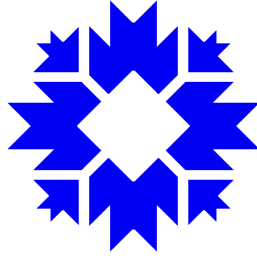
VIII. ADDITIONAL PUBLIC COMMENT* (A maximum of twenty-five minutes is set aside for this section.)

IX. COUNCIL SCHEDULE

Anticipated cancelation of Committee of Whole meeting on 27 February 2019.

X. ADJOURNMENT

* Members of the public may speak on matters of community concern not listed on the agenda at one of the two public comment opportunities. Citizens may speak at one of these periods, but not both. Speakers are allowed five minutes; this time allotment may be reduced by the presiding officer if numerous people wish to speak. *Auxiliary aids are available upon request with adequate notice. Please call (812) 349 – 3409 or e-mail council@bloomington.in.gov.*



**City of Bloomington
Office of the City Clerk**

NOTICE

**Jack Hopkins Social Services
Funding Committee
Organizing Meeting**

<u>Day</u>	<u>Date</u>	<u>Time</u>	<u>Room</u>
Monday	February 25, 2019	6:00 p.m.	Clerk/Council Office Library (Suite #110)

This meeting will be held in City Hall at 401 N. Morton Street, Bloomington, IN.

Under Indiana Open Door Law (I.C. § 5-14-1.5), this statement provides notice that this meeting will occur and is open for the public to attend, observe, and record what transpires.

Posted: Friday, 15 February 2019

Council Sidewalk Committee 2019 Report

Table of Contents

- **Signature Sheet**
- **Narrative**
- **Committee Recommendation Sheet**
- **Maps for Recommended Projects**
- **Program Criteria**
- **Evaluation Sheet (with funded projects identified)**
- **List of Possible Traffic-Calming Locations**
- **History of Funding**

Note: The Report can be found [online](#) once approved by the Committee

Signatures for 2019 Sidewalk Report (February 20, 2019)

Note: Your signature below indicates approval of the Report pursuant to BMC 2.04.230 Standing committees-Reports (a), which requires that reports be in writing and be signed by a majority of the membership.

Dorothy Granger, District 2 (Chair)

Jim Sims, At-Large

Dave Rollo, District 4

Chris Sturbaum, District 1

Report of the 2019 Common Council Sidewalk Committee (February 20, 2019)

Committee Members and Staff

The members of the 2019 Committee were appointed by the President of the Council and include:

- Jim Sims, At-Large
- Chris Sturbaum, District 1
- Dorothy Granger, District 2 (Chair)
- Dave Rollo, District 4

The committee members were assisted by the following persons and departments:

Council Office

Dan Sherman, Council Administrator/Attorney

Melissa O'Neil, Council Assistant Administrator/Legal Research Assistant

Office of City Clerk

Stephen Lucas, Chief Deputy Clerk

Planning and Transportation

Neil Kopper, Interim Engineer

Scott Robinson, Assistant Director

Beth Rosenbarger, Planning Services Manager

Roy Aten, Senior Project Manager

Utilities

Jane Fleig, Assistant Engineer

HAND

Bob Woolford, Housing Coordinator

Parks and Recreation

Steve Cotter, Natural Resources Manager

Highlight of Recommendations

The Committee made recommendations to the entire Council on the use of \$318,000 of Alternative Transportation Fund (ATF) monies budgeted for 2019 for sidewalk and traffic-calming projects. It met twice at the end of last year to review the ongoing projects and allocations, discuss program criteria, consider new projects, and make recommendations regarding the allocation of these funds. As in the past, additional funds from various other sources – e.g. P & T, HAND, and CBU (City of Bloomington Utilities - for storm water) were necessary for some projects to move forward or be completed.

In brief, the Committee learned about or recommended funding for the following sidewalk and traffic-calming projects:

Sidewalk Projects

- **Projects Completed in 2018:**

Construction

- Sidewalk - Rockport Road – from Graham to south of West Pinehurst Drive (West Side)

- Sare Road Island Crossings
- Sidewalk and Pedestrian Crossing – East 10th Street and Tamarron Drive
- **Projects to be Completed in 2019:**
 - Construction
 - Pedestrian Crossing - Moores Pike and Clarizz Boulevard;
 - Sidewalk on Walnut Street from Winston-Thomas Treatment Plant to the National Guard Armory (east side);
 - Sidewalk on South Mitchell Street from Maxwell Lane to Circle Drive (east side) – (with CBU contributing toward the stormwater component of this project).
 - Design
 - Sidewalk – South Maxwell Street from Miller Drive to North Street (Side - TBD)
- **New Projects to Begin with 2019 Funds:**
 - Design
 - Sidewalk – 14th Street from Madison to Woodburn (North Side) - Design
- Traffic-Calming Projects - 2019:**
 - West Allen Street from Patterson Drive to Adams Street
 - Maxwell Lane and S. Mitchell - Crosswalk

Schedule

The Committee met in the Council Library on:

- Tuesday, November 13, 2018 at noon;
- Tuesday, December 12, 2018 at noon;

Deliberation Materials and Minutes Available Online

The following outline provides an overview of what the Committee did at those meetings. *Please note that some additional documents are available in the Council Office and online at <https://bloomington.in.gov/boards/sidewalks> under Meetings and Documents. These documents include an informative Initial Council Sidewalk Committee Packet for the Committee's first meeting and Memoranda and Minutes for these meetings.¹ Other documents considered by the Committee may be placed there as well.*

Preliminary Matters

Early on, the Committee:

- Agreed that Cm. Granger should serve as the Chair;
- Acknowledged and thanked the staff in the Office of City Clerk for serving as Secretary for the proceedings; and
- Acknowledged disclosures of conflicts of interest for two staff members (Dan Sherman and Robert Woolford) who own and reside in homes along sidewalk projects on the Evaluation Sheet.

¹ Short Memoranda are typically posted until replaced by the Minutes. The Minutes are either already posted or will be posted once reviewed by the Committee and approved by the Chair.

Purpose of Committee and History of Funding

Each year, the Committee makes recommendations on use of a portion of the Alternative Transportation Fund (ATF) monies appropriated for this purpose and, in the course of doing so, works in concert with City staff to identify funding priorities for sidewalk and traffic calming projects in the City. The ATF was established in 1992 with surplus revenues from the Neighborhood Parking Program and was dedicated to “reducing the community’s dependence upon the automobile.” BMC 15.37.160. Over the years, the ATF has also received annual infusions from other City sources.²

This year, \$318,000 has been appropriated for use by the Committee, which is an increase of \$6,000 over last year. As seen below, this amount is about a third of the monies appropriated to the ATF. Please know that when priorities align, funds allocated by the Committee and by P&T (presented under Category 4 in the following table) have gone toward the same project. Please also know that, as a result of a return to Program Budgeting for 2019, the appropriation for the Committee now appear under the Council’s Budget as a portion of the ATF. Here are the details of the appropriations to ATF in 2019:

Alternative Transportation Fund (ATF) (Local #454/State #630) - 2019

<u>Category</u>	<u>Appropriation</u>	<u>Notes</u>
Category 1: Personnel	\$126,121	
Category 2: Supplies	\$ 12,199	
Category 3: Other Services and Charges	\$259,249	
Category 4: Capital Outlays		
Line 5431 – Improvements Other than Buildings	\$631,000	<i>\$318,000 Council Sidewalk Com \$313,000 Greenways (including ~\$113,000 for annual maintenance).</i>
Total:	\$1,028,569	

The following table provides a rough historical view of funding for Committee projects which is divided into annual Council Sidewalk Budgets, contributions from CBU, and contributions from other sources. Please know that the maintenance of sidewalks is the responsibility of the property owner and that the construction of new sidewalks in the City is mostly done by the owner when property is developed or redeveloped.

² According to the Controller’s Office, the source of most of the monies in the ATF in 2019 was the Cumulative Capital Development (CCD) Fund (#601).

Council Sidewalk Committee Projects – Funding Sources

Year(s)	Council Sidewalk Budget ³		Estimate of Other Contributions	
	Per Year	Total	Other ⁴	CBU ⁵
2007	\$185,000	\$185,000	\$0	~ \$46,174
2008-2012	\$225,000	\$1,125,000	~\$1,425,000	~\$538,742
2013	\$275,000	\$275,000	~\$1,200,000 ⁶	\$0
2014-2016	\$300,000	\$900,000	~\$43,000	~\$136,697
2017	\$306,000	\$306,000	~\$239,000	\$0
2018	\$312,000	\$312,000	~\$14,000	\$0
2019	\$318,000	\$318,000	~\$173,500	\$45,000
Total		\$3,421,000	~\$3,094,200	~\$766,613

Review of Previous Allocations

Below is the list of previously-funded projects or phases of projects that were completed in 2018, will be completed in 2019, or will not move forward by the end of 2019.

Recent Previously-Funded Council Sidewalk Projects – Design or Construction 2018/2019			
Project	Total Committee Allocation	Other Funds	Current Phase
<u>Completed in 2018</u>			
Sare Road – Traffic Islands	\$48,000	\$99,000 ⁷	Installation
E. 10th / Tamarron – Sidewalk and Pedestrian Crossing	\$102,650	~\$372,700	Installation
Rockport Road – W. Graham to W. Pinehurst - Sidewalk	\$197,298	\$0	Construction
<u>To be Completed in 2019</u>			
Moore's Pike /Clarizz Blvd. – Pedestrian Crossing	\$115,235	\$74,605	Construction
Moore's Pike – East of College Mall Road - Sidewalk	See 2019 Recommendations		Construction

³ The amounts in these columns are amounts budgeted at the beginning of the year. They include amounts dedicated for traffic calming (which, up until 2017, were typically under \$25,000 per year), but do not account for re-appropriation of unspent reverted funds in subsequent years.

⁴ The amounts in this column were amounts estimated at the time the Committee Reports were filed and do not account for changes after that estimate was made. Funding sources include, but are not limited to: Greenways Funds (within the ATF); HAND Community Development Block Grant (CDBG) funds (targeting low-income neighborhoods); Cumulative Capital Development (CCD) fund; bond funds; General Fund appropriations to various departments; Metropolitan Planning Organization (MPO); and INDOT funds (like the former Safe Route to Schools program).

⁵ Because sidewalk projects, and more particularly curbs, channel water, they are part of the City's stormwater infrastructure. The Committee has, over the years, recognized that the stormwater component of a sidewalk project frequently comprises a significant and sometimes a majority of the project cost. The amounts in this column are either fiscal or in-kind contributions from CBU. They are derived from a detailed accounting provided by Jane Fleig, Utilities Engineer covering the years 2007 to 2015, and from Committee Reports thereafter.

⁶ The Committee recommended funding the design for a portion of Rockport Road sidewalk project that was part of a much larger road project.

⁷ This figure does not include the in-house designing performed by P&T staff.

Walnut Street – near National Guard Armory – Sidewalk	\$95,750	\$56,439	Construction
Mitchell Street – Maxwell Ln to Circle Drive – Sidewalk	See 2019 Recommendations		Construction
Maxwell Street – Miller Drive to Short Street – Sidewalk	\$13,000	\$7,920	Design
<u>Other</u>			
Union Street - 3rd to 4th Street – Sidewalk (east side)	See 2019 Recommendations		Final PE & Construction
TOTAL	\$571,933	\$610,664	

Please note that the Status Report also includes a summary of Complementary Initiatives which includes “projects from the Council Sidewalk Committee’s 2019 project prioritization list [that] have a range of design aspects that are currently either being planned, designed, or constructed outside of the Council Sidewalk Committee initiatives” and may offer opportunities for coordination of funding in the future.

Please also note that other sidewalk and pedestrian projects are pursued by the HAND and Parks and Recreation departments.

Program Criteria for Sidewalk Projects

For more than 20 years, the Committee has used six core criteria to decide upon the funding of sidewalks. These criteria have been refined over time,⁸ but have continued to prioritize the construction (not maintenance) of sidewalks that fill in gaps in the City’s sidewalk network that will be used by, and improve the safety of, pedestrians. This year, with the help of Scott Robinson, Assistant Director and Beth Rosenbarger, Planning Services Manager, P & T department, the Committee reviewed its criteria. Here are the criteria and corresponding information in an Evaluation Matrix:

Criteria	Analytics and Information	
1) Safety Considerations	Pedestrian Level of Service (PLOS) - gauges the pedestrian experience based upon traffic volume and speed, lane width, presence and width of sidewalk, and presence, type, and width of the buffer.	
2) Roadway Classification		
3) Pedestrian Usage	Residential Density	Walkscore – an online score that gauges pedestrian demand based upon proximity to a mix of destinations. Score: 0 (car dependent) – 100 (walker’s paradise)
4) Proximity to Destinations	Transit routes and stops	
5) Linkages	Proximity to existing sidewalks as shown on Sidewalk Inventory (updated intermittently).	
6) Cost and Feasibility	Estimates provided by Engineering Dept.	

⁸ The P&T staff have developed the analytics and other objective measures that are seen in the right-hand column of the table following this paragraph.

The P & T department prepares an Evaluation Sheet which scores projects based upon objective measures associated with some, but not all, of the criteria. In that regard:

- The Walkscore (which uses an online analytic tool to provide an objective measure for Criteria 3 [Pedestrian Usage] and Criteria 4 [Proximity to Destinations]) was updated for all projects and led to some change in rankings;
- The Evaluation Sheet does not incorporate objective measures for Criteria 5 (Linkages or, in other words, “connectivity”) and Criteria 6 (Feasibility), and therefore, the satisfaction and weighing of that criteria was left to the judgment of Committee members.

The Committee did not recommend any changes to the criteria this year.

Setting Priorities after Accounting for Shortfalls and Reviewing the Evaluation Sheet

Along with reviewing and addressing funding for ongoing projects, the Committee consulted the Evaluation Sheet (attached) to examine and confirm its existing priorities and identify new ones. The Evaluation Sheet contains ~54 proposed projects⁹ including one new request and seven ongoing projects. During review of the Evaluation Sheet, the Committee amended it to remove one project from active consideration and to amend the geographic scope for another. (*See below*) After receiving guidance from the Committee, P&T provided estimates on four new sidewalk segments and three traffic calming projects.¹⁰ At the end of its deliberations, the Committee recommended allocations for: completion of two previously funded sidewalk projects; design of one new sidewalk project; and, installation of two traffic calming projects previously discussed by the Committee.

Changes to the Evaluation Sheet

The Committee made the following changes to the Evaluation Sheet:

- **Remove the Union Street Project from Active Consideration of the Committee** – At its first meeting, the Committee decided to remove Union Street from active consideration. This followed a discussion which recognized pedestrian facilities on the other side of the street and acknowledged that recently-financed improvements on 7th would include its intersection with Union. The Committee has allocated \$34,380 for the design of this project and may be able reallocate some these funds by making the decision at that point.
- **Change the Name and Geographic Scope of the Pete Ellis Drive Project.** Given its location near residential areas and many walking destinations, Pete Ellis Drive ranks first on the Evaluation Sheet. However, it currently has sidewalks on most of both sides of the street from 3rd and 10th Street. In light of that and the prospect of Range Road accessing the new hospital site, the Committee voted to change that project to cover Range Road (2019) from 10th Street north to the bend in the road.

⁹ The Evaluation Sheet lists a total of 54 rankings, but left two projects unscored: one (Bryan Park Neighborhood areas) because of uncertainty on the nature and extent of that request; and the other Short Street because it was added last year after the initial evaluation and not evaluated when the list was reviewed in late 2018.

¹⁰ The new sidewalk segments included: 14th Street (which was recommended for funding - see Recommendations further in this Report); two portions of Gourley Pike (Phase 1: from Monroe to bend in Gourley; and Phase 2: from bend in Gourley to Kinser Pike); and Graham Drive from Rogers to Rockport Road. The traffic calming projects included: Graham Drive (with no estimate provided); Allen Street from Patterson Drive to Adams Street (which is recommended for funding - See Recommendations below); and a crosswalk at Mitchell Street and Maxwell Lane (which was also recommended - see Recommendations further in this memo).

- **Completed Projects – Other Changes Anticipated for 2020.** Although not voted upon by the Committee, staff notes that five of the seven ongoing projects (highlighted in green on the Evaluation Sheet)¹¹ may already have been completed and should be taken off the list prior to consideration next year.

One New Project Requested by the Public – Request for Traffic Studies and a Report for 2020

- One new project was requested by the public in 2018. It was for a sidewalk on Palmer Street from Grimes Lane to First Street and mentioned families walking along the street – with children walking to Templeton School – as a reason for this investment. The Committee noted its rating (#29), inquired about a request for a connector on Palmer to First Street (which is already on the Evaluation Sheet), viewed the street (which is narrow), thought level of traffic (which staff estimated at between 100-500 cars per day) might clarify prioritizing this project and requested traffic counts (at places chosen by staff) for reporting to the Committee in 2020. *(Please see the Council Sidewalk Committee Packet for a description of this request and the Minutes from the second meeting on December 12th for a discussion of this request.)*

Changes to Scope of Previously-Funded Project

- **Sidewalk Design – South Maxwell Street from East Miller Drive to Short Street – Side of Street to be Determined by Staff in Consultation with Design Firm (Unrated)¹²**
This project addresses a Planned Unit Development for a Co-Housing project at the corner of Short Street and South Maxwell Street. Last year, Cm. Rollo heard concerns from residents about the additional vehicular traffic that they anticipated with the additional units and the proposed connection of Short Street to Highland Avenue, and the Committee agreed that a sidewalk to Miller Drive would help mitigate the problem. The west side of the street was chosen for this project at that time. This year, as recommended by staff, the Committee voted to leave the location of the sidewalk (east or west side) to staff and the design firm to resolve. Final plans for the project are expected in June 2019. Total costs for design will be \$20,920, with the Committee having allocated \$13,000 and P&T having allocated \$7,920 in 2018.

Funding Recommendations for 2019

Previously-Funded Sidewalk Projects

- **Sidewalk Construction with Storm Water Improvements - Mitchell Street from Maxwell Lane to Circle Drive – East side (Rank #42) – Providing Additional Funds to Cover Shortfall**
This sidewalk will serve pedestrians who, due to previous Committee recommendations, will have sidewalks on the south and on the north. In 2012, with a modest investment of ~\$1,100, the Committee was able to fund lane-markings for that block (after the Council restricted parking on the east side of the street). In 2016, the Committee recommended

¹¹ With Union Street removed this year, which would leave South Maxwell Street as the one ongoing project remaining on the list.

¹² This project was suggested to the Committee in 2018 after the other new requests had been compiled and ranked on the Evaluation Sheet, and was overlooked for rating in 2019.

funding the design for this project, which was completed in 2018. The bids for construction of this and two other projects¹³ were higher than expected and the Committee recommended allocation of an additional \$73,200 (over the \$136,880 previously allocated for this project) toward this project in 2019, with P & T funding the shortfalls in the other two projects. It is anticipated that construction will be completed in 2019. Note that the stormwater component of this project is significant and, because they align with City stormwater priorities, CBU has agreed to contribute \$45,000 toward that part of the project. Based upon work done so far, the phases/components of the project, have or will cost as follows: Design (\$35,828), Right-of-Way (\$0), Sidewalk Construction (\$249,675), and stormwater improvements (\$45,000 – via CBU).

- **Sidewalk Construction - Moores Pike from College Mall Road to Woodruff (South Side)**
Moores Pike east of College Mall Road is a busy road with neighborhoods to the south without a sidewalk to the intersection at College Mall Road. In 2009, the Committee funded a sidewalk from Andrews Circle to an existing sidewalk to the east, but was stymied by the estimated cost for widening the roadway at its approach to the intersection. In 2017, the Committee requested new estimates which, with use of the existing roadway, brought down the costs. After allocating \$41,880 for design in 2016, the Committee recommended allocating \$195,000 in 2019 for construction.

New Sidewalk Projects

- **14th Street – Madison to Woodburn – Side (Not Yet Determined) - Rank #4 – Design**
The Committee discussed this highly-ranked (#4) one-block sidewalk project on West 14th Street just east of Madison. It would provide a missing link in sidewalks that currently connect with South College to the east and Madison to the west. Staff noted that they had looked at the block and expected stormwater issues on the north and an impact on parking and properties on the south. HAND staff indicated that the project might be a good fit for Community Development Block Grant (CDBG) funding. At suggestion of staff, the Committee agreed to recommend \$30,000 to fund design this year, with the prospect of CDBG funding construction in 2020. The estimated cost of construction is \$156,000.

Traffic Calming Projects (New)

In the last few years, the Committee has been rethinking its approach towards traffic calming projects. This change occurred primarily as the result of seeing allocations for traffic calming projects significantly reduce funding for sidewalk projects. But it was also aided by the experience of staff who is experimenting with the use and installation of traffic calming devices outside of the Neighborhood Traffic Safety Program.¹⁴ In 2017, the Committee developed a list of traffic calming priorities and has since added a few as needs were identified and removed one after it had been implemented. (*See Attached*). This year, P&T staff introduced sites it was working on and those now appear on the list with that designation.

¹³ The other projects were the sidewalk on South Walnut (from Winston-Thomas to the National Guard Armory) and the pedestrian crossing at Moores Pike and Clarizz Boulevard.

¹⁴ Recall that last year, P&T invested ~\$48,000 toward the purchase of temporary traffic calming devices.

- **W. Allen Street from Patterson Drive to Adams Street**

This segment of W. Allen came forward as a request for a sidewalk in 2018. P&T staff studied the area and observed high speeds, poor visibility in certain areas, and transit stops. The traffic calming should make crossing the street safer for transit users and would likely take the form of speed humps. Staff assured the Committee that public outreach would be part of this project. After hearing from P&T staff, the Committee agreed to allocate \$17,500 to join the \$17,500 to be contributed by P & T.

- **E. Maxwell Lane / S. Mitchell Street – Crosswalk**

In the past, and in conjunction with its discussion of pedestrian facilities on S. Mitchell Street south of E. Maxwell Lane, the Committee has explored the installation of a crosswalk at this intersection. The rise of the hill and intersection with Jordan Avenue and Maxwell Lane to the west create potential vehicular/pedestrian conflicts at this intersection. For this reason, the Committee allocated \$2,300 for a crosswalk at this location.

Summary of Actions

In summary, during the course of its 2019 deliberations, the Committee:

- Agreed that Cm. Granger would serve as Chairperson;
- Acknowledged two disclosures of conflicts of interest from two staff members who own and reside in homes along sidewalk projects on the Committee's Evaluation Sheet;
- Heard a progress report regarding on-going projects and agreed that surplus allocations for approved projects may be used to fund shortfalls in other projects for 2018;
- Learned of efforts of P & T staff to address traffic calming issues around the community and revised its list of possible traffic-calming locations;
- Reviewed the Evaluation Sheet, requested traffic studies for the one new request, removed one project from active consideration, and changed the scope of another;
- Recommended the allocation of \$318,000 in ATF monies for the completion of two ongoing sidewalk projects, the design of one new sidewalk project, and the installation of two traffic calming projects (including one crosswalk) – *See Funding Recommendations (attached)*.
- Approved minutes for the remaining meetings of the 2018 Committee and the first meeting of the 2019 Committee and authorized the Chair to correct and approve the minutes for the second meeting after Committee and staff had a week to review and comment on them;
- Authorized submittal of a Committee Report to the Council (after signatures have been obtained by a majority of Committee members); and
- Scheduled a Committee meeting on Tuesday, October 29, 2019 at noon in the Council Library (assuming that P & T staff have filed a Progress Report regarding this year's recommendations and on-going projects and any other requested material in time for inclusion in the Initial Committee Packet.

COUNCIL SIDEWALK COMMITTEE (COMMITTEE) RECOMMENDATIONS FOR 2019
- FUNDS AVAILABLE: \$318,000

- **Alternative Transportation Fund (ATF)** Use the \$318,000 of Alternative Transportation Funds appropriated in 2019 for sidewalk and traffic-calming initiatives recommended by the Committee.
- **CBU Assistance with Storm Water Component of Council Sidewalk Committee Projects**
 CBU evaluates the stormwater component of projects and offers some in-kind contributions when these projects align with CBU stormwater priorities.
- *Note: Occasionally, in past years, allocations from the previous year remained unspent and the Committee made recommendations about its use should an additional appropriation be proposed. No funds were identified for additional appropriation and, therefore, the shaded column remains empty.*

Project	ATF	<u>ATF</u> <u>(Additional</u> <u>Amounts –</u> <u>Should They be</u> <u>Appropriated)</u>	<u>CBU</u>	<u>OTHER</u> <u>FUNDS</u>
<u>Sidewalk Projects</u>				
14th Street – from Madison to Woodburn (Side - TBD) Design of Sidewalk Estimated Costs: Planning and Engineering [PE] - \$13,000; Right-of-Way (unknown); Construction ~ \$156,000)	\$30,000		\$0	\$156,000¹
Moores Pike - from College Mall Road to Woodruff (South Side) Construction of Sidewalk Estimated Costs: Planning and Engineering [PE] – (\$41,880 – spent since 2016); Temporary Right-of-Way & Construction (\$195,000)	\$195,000		\$0	\$0
Mitchell Street – from Maxwell Lane to Circle Drive (East Side) Construction of a Sidewalk (to replace lane markings installed in 2012). Estimated Costs: Design - \$35,828 (including Stormwater Component – spent since 2016); Construction ~ \$249,675 – with approximately \$131,475 of 2018 Committee funds used for this purpose. ³	\$73,200		\$45,000²	\$0
<u>Traffic Calming</u>				
W. Allen Street – from Patterson Drive to Adams Street) Various Traffic-Calming Devices – Estimate \$35,000	\$17,500			\$17,500⁴
Mitchell Street/Maxwell Lane – Crosswalk Pedestrian Crossing – Estimated Cost - \$2,300	\$2,300		\$0	\$0
2019 ALLOCATION	\$318,000	\$0	\$45,000	\$173,500

Note: The Committee recognizes that the allocations for each project are estimates and may change. The allocations are intended to establish priorities and keep expenditures within appropriations. According to a motion adopted last year, the Committee amended its Overage Policy to give staff latitude to shift as much as 20% of the estimated project costs from one project to another upon approval of the Chair (after consultation with the Committee). Shifts of more than \$45,000 over the project estimate must be approved by the Committee.

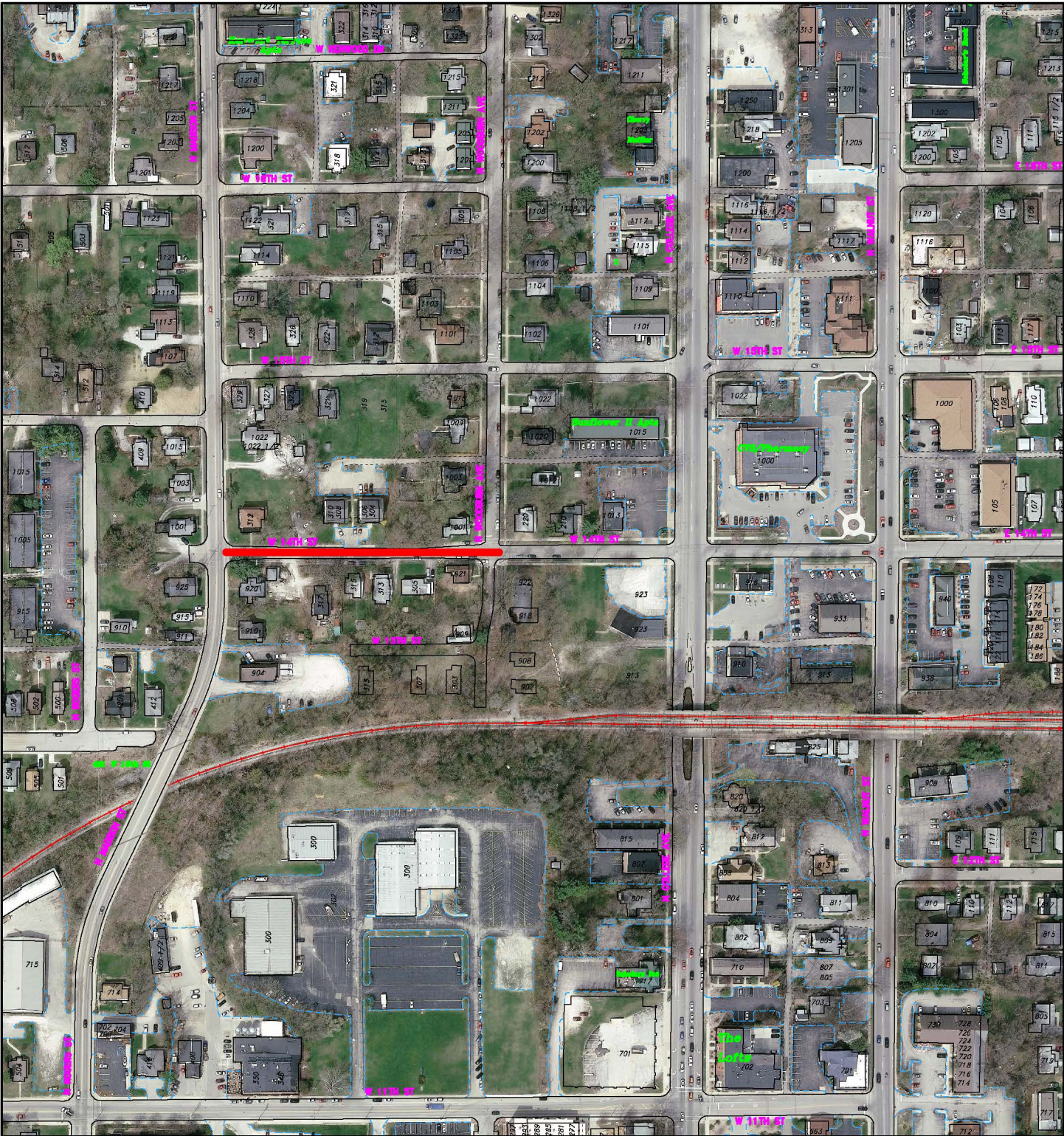
This year the Committee agreed to meet on Tuesday, October 29, 2019 at noon assuming that a Status Report and other information has been filed in time to be included in the Initial Committee packet.

¹ HAND staff recognized this area as eligible for CDBG funds and saw this initial investment as well-timed for CDBG funding in 2020.

² CBU recognized the stormwater component of this project as one of its stormwater priorities and agreed to contribute \$45,000 toward this part of the project.

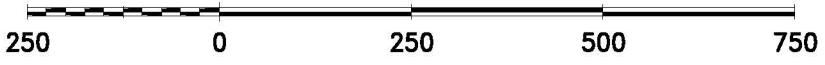
³ The Committee recommended an allocation of \$153,000 for construction of S. Mitchell St sidewalk in 2018, but authorized shifting of the apparent surplus to other projects (~\$21.525).

⁴ P & T has received concerns about this segment of West Allen, explored traffic calming, and intends to use some of its ATF appropriations for this purpose.



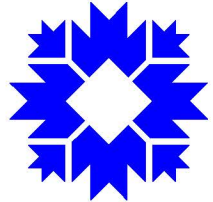
Council Sidewalk Committee – Project Request
14th Street from Madison to Woodlawn

By: shermand
2 Nov 11
File: LPWdl



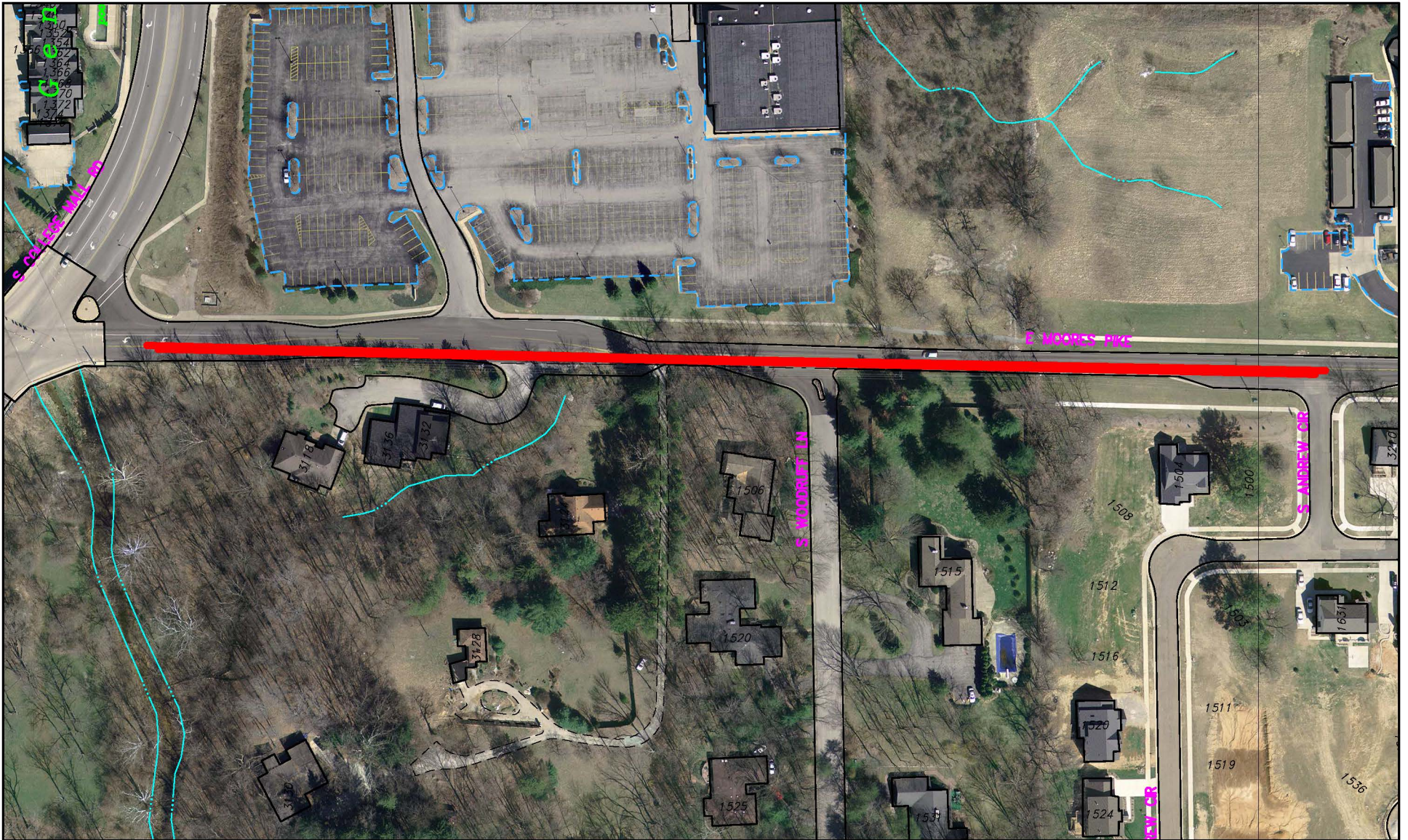
For reference only; map information NOT warranted.

City of Bloomington
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N

Scale: 1" = 250'



2009 Council Sidewalk Committee
 Dave Rollo's request for a sidewalk on the south side of Moares Pike (from Andrew to Sare)

By: fallsm
 6 Oct 08



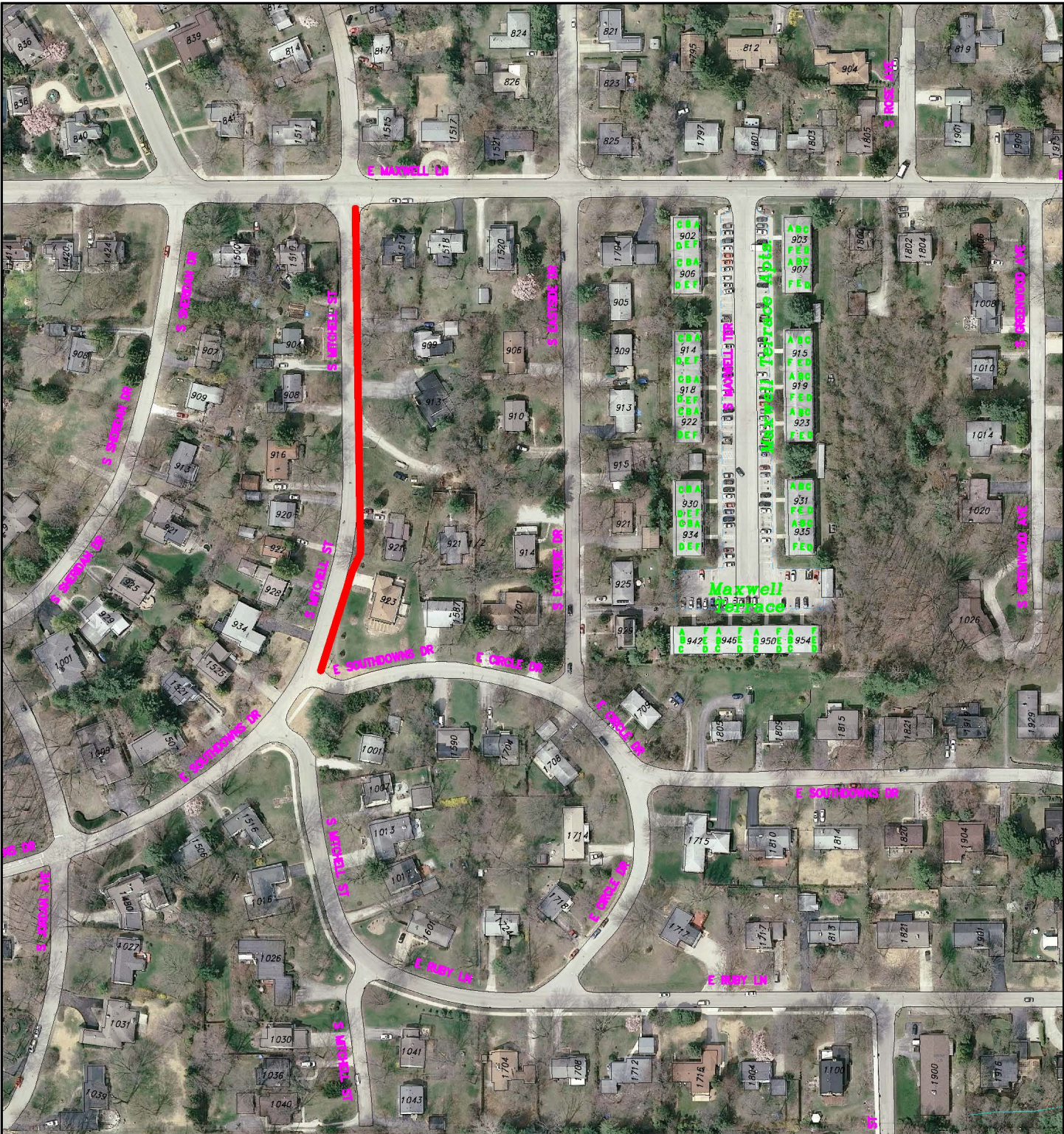
For reference only; map information NOT warranted.



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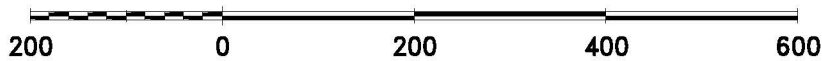


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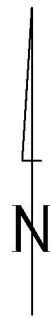


Council Sidewalk Committee – Requested Project
 Pedestrian Way on Mitchell from Maxwell Lane to Circle Drive
 2011

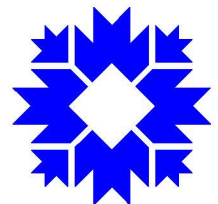
By: shermand
 2 Nov 11
 File: LPmtc



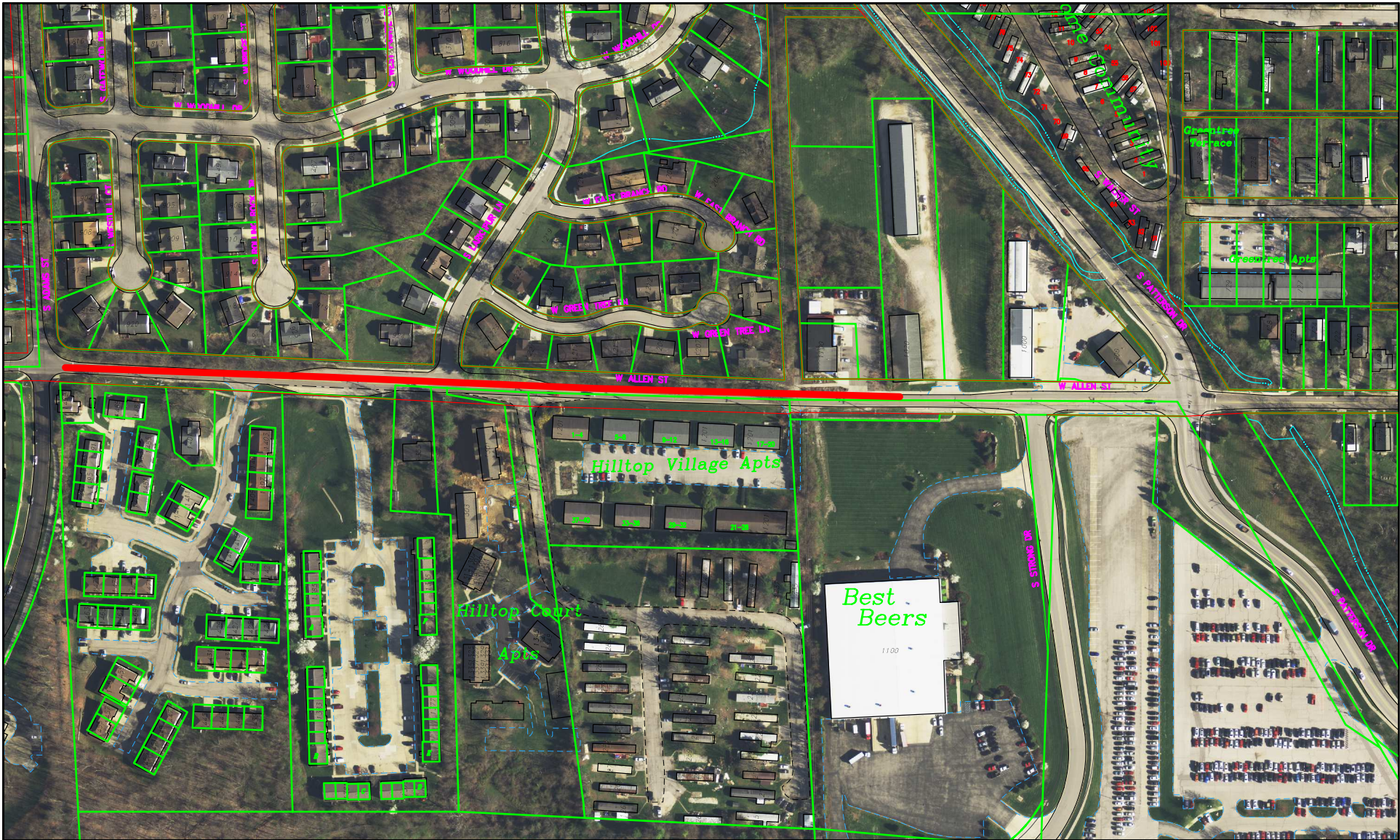
For reference only; map information NOT warranted.



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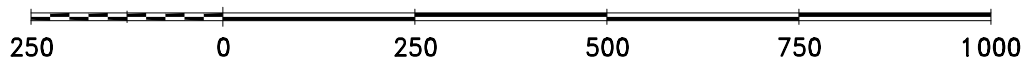


Scale: 1" = 200'



Council Sidewalk Committee Request – 2018
 Missing Sidewalk Segments from Strong Drive to Adams Street
 Possible Traffic-Calming Location

By: shermand
 7 Feb 18



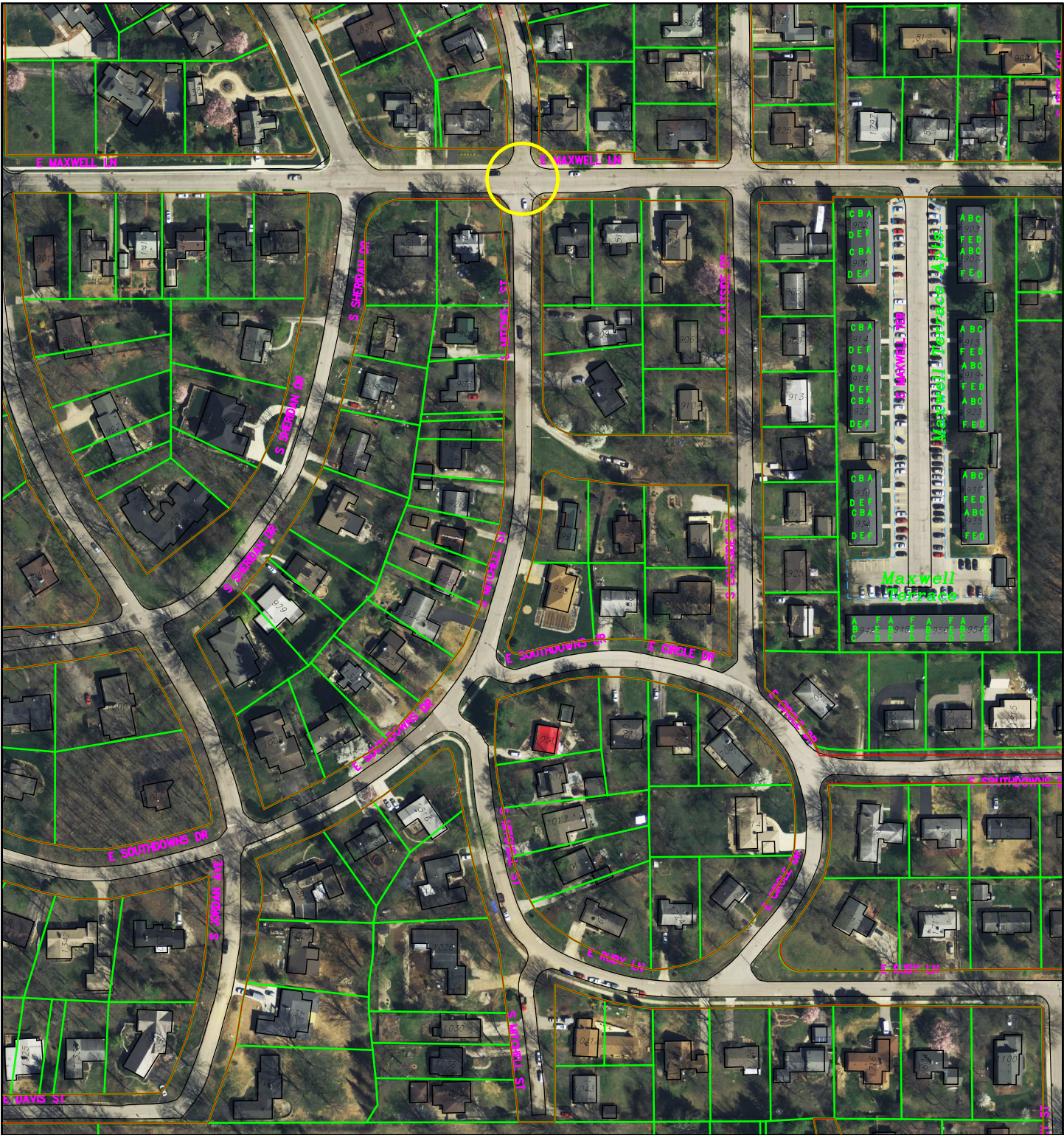
For reference only; map information NOT warranted.



City of Bloomington
 Council Office

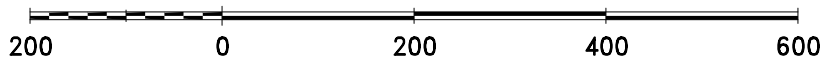


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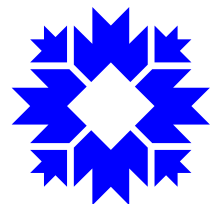


Council Sidewalk Committee – Traffic Calming Proposal – Crosswalk
 Intersection of S. Mitchell Street and East Maxwell Lane

By: shermand
 14 Feb 19



City of Bloomington
 Council Office



Scale: 1" = 200'

For reference only; map information NOT warranted.

Council Sidewalk Committee Policies

Criteria for Selecting Sidewalk Projects

- Safety Considerations -- A particular corridor could be made significantly safer by the addition of a sidewalk.
- Roadway Classification -- The amount of vehicular traffic will increase the likelihood of pedestrian/automobile conflicts, which a sidewalk could prevent. Therefore, arterial and collector streets should be a priority for linkages over residential/subdivision streets.
- Pedestrian Usage -- Cost-effectiveness should be based on existing and projected usage.
- Proximity to Destination Points -- Prioritization of linkages should be based on proximity to destinations such as elementary schools, Indiana University, employment centers, shopping opportunities, parks/playgrounds, etc.
- Linkages -- Projects should entail the construction of new sidewalks that connect with existing pedestrian facilities.
- Costs/Feasibility -- Availability of right-of-way and other construction costs must be evaluated to determine whether linkages are financially feasible.

History of Revisions

These criteria first appeared in a memo entitled the *1995 Linkages Plan – Criteria for Project Selection/Prioritization* and have been affirmed and revised over the years.

- On October 16, 2006, the Committee added “Indiana University” as another “destination point” under the fourth criteria (Proximity to Destination Points). At that time, it decided not to explicitly recognize “synergy” as another criteria, because it was already being considered as a factor under the fifth criteria (Costs/Feasibility).
- On January 4, 2008, the Committee added the fifth criteria defining “Linkages.”
- On November 12, 2009, the Committee revised “Proximity to Destination Points” to clarify that the list was illustrative and included “employment centers” among other destinations.

Other Policies

Overage Policy

Each year the Committee Report uses estimates submitted by City Engineering to allocate funds between projects. Even with a 10% contingency, these estimates are sometimes far-off the bid for, or actual cost of, the project. The 2018 Committee revised the “overage policy” whereby allocations in excess of 25% of the project estimate must be approved by the current chair in consultation with the Committee and any additional allocation in excess of \$45,000 over the project estimate must be approved by the Committee.

Council Sidewalk Criteria – Application of Emerging Objective Factors

Criteria	Elaboration	Plan Department’s Effort to Create Data, Objective Factors, and a Ranking Formula	
1. Safety	A particular corridor could be made significantly safer by the addition of a sidewalk	Pedestrian Level of Service (PLOS)	
2. Roadway Classification	The amount of vehicular traffic will increase the likelihood of pedestrian/automobile conflicts, which a sidewalk could prevent. Therefore, arterial and collector streets should be a priority for linkages over residential/subdivision streets.	<p style="text-align: center;">This score gauges the pedestrian experience based upon traffic volume and speed, lane width, presence and width of sidewalk, and presence, type, and width of the buffer.</p> <p style="text-align: center;">1 (High /A) – 5 (Low/ F) (where C is “pretty comfortable”)</p> <p><i>Note: Because the absence of a sidewalk is a large factor in the PLOS score, all but one of these scores fall in the very close range of 3.26 – 4.23. Also, PLOS doesn’t work well with off-street facilities.</i></p>	
3. Pedestrian Usage	Cost-effectiveness should be based on existing and projected usage.	<p style="text-align: center;">Density (0 – 1,863)</p> <p>This score was derived from the maximum densities allowed in the zoning districts located within 1/8th mile of the center-point of the sidewalk project (assuming 2 persons per unit [based upon census data] and 1 person per bedroom).</p>	<p style="text-align: center;">Walk Score</p> <p>0 (Car-Dependent) – 100 (Walkers’ Paradise)</p> <p>This score gauges pedestrian demand based upon proximity to a mix of commercial destinations, but doesn’t account for demographic factors.</p>
4. Proximity to Destination Points	Prioritization of linkages should be based on proximity to destinations such as elementary schools, Indiana University, employment centers, shopping opportunities, parks/playgrounds, etc.	<p style="text-align: center;">Transit (0 – 247)</p> <p>This score was derived from passenger per hour per route data from Bloomington Transit and averaging techniques to “smooth the data”; then 1/8 and 1/4 mile zones were created along the routes with the 1/8 mile zone weighted at twice the value of the 1/4 mile zone.</p>	<p>Overall Project Ranking =</p> <p>Walk Score Rank + Pedestrian Level of Service (PLOS) Rank + Transit Route Score Rank + Density Rank</p> <p>=</p> <p>Score</p> <p><i>(Lowest Score = Highest Rank)</i></p> <p>***</p> <p><i>Note: All the above were weighed equally.</i></p>
5. Linkages	Projects should entail the construction of new sidewalks that connect with existing pedestrian facilities.	Sidewalk Inventory	
6. Costs/ Feasibility	Availability of right-of-way and other construction costs must be evaluated to determine whether linkages are financially feasible.	<p style="text-align: center;">Project Costs</p> <p>were based upon \$25/lineal foot for a monolithic sidewalk and \$50/lineal foot for a separated sidewalk (and not based upon more refined estimated costs that account for terrain, stormwater, right-of-way, and other factors).</p>	

2019 Council Sidewalk Committee - Project Prioritization - Committee Recommendations - Progress Notes													
Street	Description	Project Length (approx.)	Walk Score (potential ped usage)	WS Rank	PLOS Score	PLOS Rank	Transit Route Score	Transit Route Rank	Density Score	Density Rank	Rank Sum	Overall Project Rank (2018)*	Overall Project Rank
Pete Ellis Dr. (2016)	3rd St. to 10th St.	2,750	71	5	3.57	25	270	2	1,587	2	34	1	1
Union St.	4th St. to 7th St.	954	68	7	3.84	13	403	22	1,035	9	51	2	2
E. 3rd St. (2015)	2 vacant Lots E of Park Ridge	340	20	44	4.16	2	268	3	1,552	3	52	3	3
Indiana Ave. (2016)	NW Corner 3rd St. & Indiana Ave.	268	87	1	2.95	47	633	1	1,193	6	55	4	4
14th St.	Madison St. to Woodburn Ave.	450	85	2	3.58	24	220	9	769	20	55	5	4
19th St. (2011)	Walnut St. to Dunn St.	1,120	51	18	3.48	30	178	12	1,229	5	65	6	6
Moore Pk.	Andrews St. to College Mall Rd.	1,289	51	18	3.99	6	52	40	1,453	4	68	7	7
Smith Rd. (2011)	Grandview Dr. to 10th St.(west)	1,352	42	24	3.63	20	260	7	771	19	70	8	8
Gourley Pk. (2017)	Kinser Pike to Monroe St.	2,900	40	26	3.62	21	126	16	1,083	8	71	9	9
S. Rogers St.	south of Hillside Dr.	480	43	23	3.97	8	90	26	825	17	74	10	10
Jefferson St.	3rd St. to 7th St.	1,375	66	8	3.66	17	97	23	393	28	76	11	11
E. 10th St. (2015)	Grandview Dr. to Russell Rd.	2,390	19	46	4.01	4	268	3	571	24	77	12	12
Gourley Pk. (2016)	College/Old SR37 to Kinser Pike	1,084	69	6	2.93	48	194	11	930	15	80	13	13
Miller Dr.	Huntington Dr. to Olive St.	423	38	30	3.66	17	82	29	1,191	7	83	14	14
5th St.	Union St. to Hillside Dr.	1,671	66	8	3.52	28	131	15	298	33	84	15	15
N. Indiana (2015)	15th St. to 17th St.	409	58	14	3.61	22	76	34	881	16	86	15	16
Walnut St.	Hoosier St. to Force Fitness	369	52	17	3.74	16	34	44	986	13	90	17	17
Moore Pk.	Valley Forge Rd. to High St.	1,060	34	33	4.17	1	107	21	240	38	93	18	18
17th St. (2012)	Crescent Street to College Ave.	5,500	45	22	2.46	50	216	10	996	11	93	19	18
High St.	Covenanter Dr. to 2nd St.	2,622	46	20	4.01	4	93	25	156	45	94	19	20
Clark St.	3rd St. to 7th St.	1,390	60	13	3.25	39	131	14	360	29	95	21	21
Walnut St.	W. Thomas to Nat'l Guard Armory	1,064	42	24	3.99	6	34	45	679	21	96	21	22
8th St. (2017)	Jefferson St. to Hillside Dr.	938	61	12	3.16	41	230	8	284	36	97	23	23
10th St. (2013)	Smith Rd. to Russell Rd.	1,010	22	43	3.92	10	268	3	172	42	98	24	24
Palmer St. connector path	Wylie St. to 1st St.	529	75	4	1.50	54	146	13	328	30	101	25	25
Bryan St. (2013)	3rd St. to 7th St.	1,400	55	16	3.34	35	90	27	539	25	103	26	26
Wylie St. (2013)	Lincoln St. to Henderson St.	1,150	77	3	2.33	52	121	17	301	32	104	27	27
Mitchell St. (2016)	Maxwell Ln. to Atwatter Ave.	1,890	56	15	2.91	49	265	6	282	37	107	28	28
Palmer St. (2019)	Grimes Lane to 1st Street	2,150	66	8	2.99	46	113	19	285	35	108	-	29
W. Allen St. (2018)	Strong Dr. to Adams St.	1,320	24	40	3.89	12	73	35	662	22	109	29	30
Allen St. (2015)	Henderson St. to Lincoln St.	1,184	66	8	1.98	53	113	19	302	31	111	30	31
W. 3rd St. (2018)	Walker St. to ~240 ft. west	240	46	20	3.12	42	79	31	597	23	116	31	32
Curry Pike (2017)	SR 45 to Beasley Dr.	2,638	39	29	3.92	10	68	37	207	41	117	31	33
Corey Ln. (2015)	2nd St. to 3rd. St.	2,332	15	47	3.61	22	48	42	987	12	123	33	34
Walnut St. (2013)	SR 45/46 to 500 ft N of Fritz Dr	2,300	37	31	3.65	19	18	49	481	26	125	34	35
Fee Ln. (2015)	SR 45/46 to Lot 12 Entrance	1,353	11	53	3.44	33	48	42	5,400	1	129	35	36
Nancy St.	Hillside Dr. to Mark St.	878	31	37	3.48	30	94	24	235	39	130	35	37
Arlington Rd. (2018)	Monroe St. to Prow Rd.	5,150	20	44	3.49	29	28	47	1,029	10	130	37	37
Smith Rd. (2011)	Hagan St. to Brighton Ave. (west)	1,817	28	38	3.56	27	118	18	122	48	131	38	39
Franklin Dr. (2017)	3rd St. to Fairfield Dr.	148	40	26	2.38	51	49	41	943	14	132	38	40
Rhorer Rd.	Walnut St. to Sare Rd.	4,775	40	26	4.06	3	0	51	69	52	132	38	40
Mitchell St. (2012)	Maxwell Ln. to Circle Dr. (east)	624	34	33	3.34	35	77	33	297	34	135	41	42
Winslow Rd. (2017)	High Street to Xavier Ct.	1,524	15	47	3.95	9	69	36	152	46	138	42	43
Graham Dr. (2011)	Rockport Rd. to Rogers St.	1,815	35	32	3.34	35	58	38	234	40	145	43	44
Oakdale Dr. (2018)	Oakdale Sq. to Bloomfield Rd.	1,350	7	54	3.04	44	80	30	792	18	146	44	45
Ford Ave. (2017)	Graham Dr. to Coolidge Dr.	260	12	49	3.06	43	84	28	424	27	147	45	46
Dunn St.	SR 45/46 to Tamarack Tr.	2,044	32	36	3.83	14	7	50	74	51	151	46	47
S. Highland (2015)	Winslow Park Parking to Sidewalk	755	23	42	3.45	32	55	39	158	44	157	47	48
Woodlawn Avenue (2017)	Weatherstone Ln. to Maxwell Ln.	1,328	33	35	3.57	25	21	48	86	49	157	47	48
E. Wimpleton Ln. (2018)	High St. to Montclair Ave.	1,040	24	40	3.04	44	79	31	164	43	158	49	50
Kinser Pk.	north of Acuff Rd.	1,595	12	49	3.83	14	0	51	40	54	168	50	51
Ramble Rd.	Ramble Rd. to Dunn St.	875	28	38	3.26	38	0	51	86	49	176	51	52
Sare Rd. (2017)	Rogers Rd. to Cathcart St.	3,330	12	49	3.20	40	30	46	138	47	182	52	53
N. Dunn St. (2015)	Tamarack Trail to Lakewood Dr.	3,602	12	49	3.41	34	0	51	64	53	187	53	54
Bryan Park NBHD (2018)	any street w/o sidewalks	n/a	n/a	na	n/a	na	n/a	n/a	n/a	na	na	na	na

2019 Committee Recommendations (Along with Other Actions and Progress Notes)

Change name and scope of project
Remove from active consideration

\$ for Sidewalk (SW) Design - 2019

\$ for SW Construction - 2019

Note: To be completed in 2019

Note: Completed in 2018

Note: Traffic counts for 2019

\$ for Traffic Calming (TC) - 2019

\$ for SW Construction & TC - 2019

Note: Traffic Islands completed in 2017

Other Notes for 2020

Maxwell Street - Not Listed

#1 - Pete Ellis now Range Road

* This column was added by the Council Office. It compares rankings from one year to the next and found no changes greater than 3 slots.
 ** The tan shaded rows indicate new proposals for consideration in 2019 and the green shaded rows indicate on-going funded projects.
 *** See the Index (which follows this sheet in the materials) for a list of recently completed projects as well as recently removed proposals.

List of Traffic Calming Concerns and Locations (Alphabetical Order)

(Updated December 11, 2018)

List of Emerging Traffic-Calming Priorities (*Initiated April 2017*)

Street Crossings

- Kinser and Gourley Pike (bus stop)
- Kinser and Colonial Crest Apartments (bus stop)
- Maxwell Lane / S. Mitchel Street (*added with initial funding in December 2018*)¹
- S. College Mall Road / Covenanter Drive (*added May 2018*)
- The Stands Drive and Rogers Road

Other Traffic-Calming

- W. Allen Street from Patterson to Adams (perhaps to Bloomfield Road) (*added May 2018*)²
- E. Allendale Lane (*identified by P&T staff December 2018*)
- N. Cascade Drive (*identified by P&T staff December 2018*)
- Countryside Lane – Adams Hill Circle intersections and perhaps points east
- First Street - Lincoln to Henderson
- Graham Drive from Rogers to Rockport Road (*discussed by the Committee in May 2018*)
- S. Madison Street (*identified by P&T staff December 2018*)
- S. Maxwell Street (*identified by P&T staff December 2018*)
- S. Olcott Boulevard (*identified by P&T staff December 2018*)
- Park Lane
- Sheridan/Southdowns – S. Woodlawn to Jordan
- Twelfth Street and Lincoln Street

Completed (*Noted April 2018*)

- Sare Road - between Rogers Road and Spicewood Subdivision (at multiple locations) – *Committee allocation in 2017 in concert with P&T funding.*

¹ The Committee allocated \$2,300 for this crosswalk for 2019.

² The Committee allocated \$17,500 in 2018 and P&T contributed another \$17,500 for 2019.

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A HISTORY OF COUNCIL SIDEWALK COMMITTEE FUNDS, 2002-2019

2019

Site	Estimate	Recommendation	Possible Additional Appropriation	Comments
Sidewalk - 14th Street - from Madison to Woodburn (North Side)	\$186,000.00	\$30,000.00	\$156,000.00	This one-block sidewalk project is ranked #4 on the Committee's Evaluation Sheet. It would provide a missing link in sidewalks which currently connect with South College to the east and North Madison on the west. Staff noted that there would be stormwater issues on the north and an impact on parking and properties on the south. HAND staff indicated that the project might be a good fit for Community Development Block Grant (CDBG) funding. At suggestion of staff, the Committee agreed to recommend \$30,000 to fund design this year, with the prospect of CDBG funding construction in 2020. The estimated cost of construction is \$156,000.
Sidewalk - Moores Pike - from College Mall Road to Woodruff (South Side)	\$136,880.00	\$195.00	\$0.00	Moores Pike east of College Mall Road is a busy road with neighborhoods to the south without a sidewalk to the intersection with College Mall Road. In 2009, the Committee funded a sidewalk from Andrews Circle to an existing sidewalk to the east, but was stymied by the estimated cost for widening the roadway at its approach to the intersection. In 2017, the Committee requested new estimates which, with use of the existing roadway, brought down the costs. After allocating \$41,880 for design in 2016, the Committee allocated \$195,000 in 2019 for construction.
Sidewalk - Mitchell Street – from Maxwell Lane to Circle Drive (East Side)	\$285,503.00	\$73,200.00	\$45,000.00	The bids for construction of this project were higher than expected (see 2018) and the Committee recommended allocation of an additional \$73,200 (over the \$136,808 previously allocated for this project) toward this project in 2019, with P & T funding the shortfalls in the other projects. It is anticipated that construction will be completed in 2019. Note that CBU has agreed to contribute \$45,000 toward the stormwater component of this project. Based upon work done so far, the phases/components of the project, have or will cost as follows: Design (\$35,828), Right-of-Way (\$0), Sidewalk Construction (\$249,675), and stormwater improvements (\$45,000 – via CBU).
Traffic Calming - W. Allen Street - from Patterson Drive to Adams Street	\$35,000.00	\$17,500.00	\$17,500.00	This segment of W. Allen came forward as a request for a sidewalk in 2018. P&T staff studied the area and observed high speeds, poor visibility in certain areas, and transit stops. The traffic calming should make crossing the street safer for transit users and would likely take the form of speed humps. Staff assured the Committee that public outreach would be part of this project. After hearing from P&T staff, the Committee agreed to allocate \$17,500 to join the \$17,500 to be contributed by P & T.
Crosswalk - Intersection of S. Mitchell Street and E. Maxwell Lane	\$2,300.00	\$2,300.00	\$0.00	In the past, and in conjunction with its discussion of pedestrian facilities on S. Mitchell Street south of E. Maxwell Lane, the Committee has explored the installation of a crosswalk at this intersection. The rise of the hill and intersection with Jordan Avenue and Maxwell Lane to the west create potential vehicular/pedestrian conflicts at this intersection. For this reason, the Committee allocated \$2,300 for a crosswalk at this location.
Total	\$931,186.00	\$318,000.00	\$173,500.00	

2018				
Site	Estimate	Recommendation	Possible Additional Appropriation	Comments
Moores Pike and Clarizz Boulevard - Pedestrian Crossing	\$9,500.00	\$81,000.00		In 2016, when discussing the request for sidewalk on the south side of Moores Pike at the intersection of College Mall Road, the Committee also looked further east to Clarizz Boulevard and beyond, where there are sidewalks on the north but none on the south. The Committee thought a pedestrian crossing at Clarizz Boulevard would provide some connectivity, but the costs would only be known after an evaluation of what might be done at that intersection. That evaluation was completed in 2017 and proposed the removal of a left-turn lane for eastbound traffic and a possible rectangular rapid flashing beacon, if needed, after experience with usage of the crossing. Costs for the project are expected to include: Evaluation (\$10,710), Engineering (\$20,000), Possible Temporary Right-of-Way (\$ unknown), and Construction (\$75,000). After learning that P & T would contribute up to \$14,000 toward the project, the Committee recommended funding \$81,000 of the \$95,000 needed to complete the project this year.
Walnut Street - Winston/Thomas to National Guard Armory - Sidewalk (West Side)	\$63,000.00	\$63,000.00		In 2003, the Committee began funding missing sidewalks on the west side of South Walnut between Country Club and Rhorer roads, where commercial centers with grocery stores are located at each intersection. It started on the north end, progressed as far as Pinewood, and the Committee has continued to discuss filling in the gaps to the south. In 2016, the Committee reviewed those gaps in sidewalks and sought an estimate for this segment. Total cost of the project would be about \$95,750 – Design (\$32,750), Right-of-Way (\$0) and, Construction (\$63,000). The Committee recommended funding construction this year (\$63,000).
Mitchell Street - Maxwell Lane to Circle Drive - Sidewalk (East Side)	\$198,000.00	\$153,000.00		This sidewalk would serve pedestrians who, due to previous Committee recommendations, have sidewalks on the south at Circle Drive and sidewalks on the north along Maxwell Lane. In 2012, with a modest investment of ~\$1,100, the Committee was able to fund lane-markings for that block (after the Council restricted parking on the east side of the street). In 2016, the Committee recommended funding the design for this project which will be completed in 2018. Based upon work done so far, the phases/components of the project, have or will cost as follows: Design (\$27,250), Right-of-Way (\$0), Sidewalk Construction (\$153,000), and Storm Water Improvements (\$45,000). After learning that CBU would be willing to pay for the storm water improvements, the Committee recommended funding \$153,000 for construction of the sidewalk.

Maxwell Street- Miller Drive to Short Street (West Side)	To be Determined	\$13,000.00		This project was suggested to the Committee by Cm. Rollo after the other new requests had been compiled and ordered on the Evaluation Sheet. It addressed a Planned Unit Development for a Co-Housing project at the corner of Short Street and South Maxwell Street. He heard concerns from residents about the additional vehicular traffic that they anticipate with the additional units and the proposed connection of Short Street to Highland Avenue. A sidewalk along the west side of South Maxwell from Miller Drive would help mitigate the problem. The Committee discussed whether splitting the project into a northern portion to be paid by the City and a southern portion to be paid by the developer might bring about these changes quickly and at a lower cost to the City. To start the process, the Committee recommended allocating \$13,000 toward design of the northern portion of this sidewalk.
Traffic-Calming	\$50,000.00	\$2,000.00		Rather than fund a particular traffic-calming project, the Committee recommended funding \$2,000 toward the acquisition of temporary traffic-calming (speed slowing) devices.
Total	\$320,500.00	\$312,000.00		

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2017				
Site	Estimate	Recommendation	Possible Additional Appropriation	Comments
E. 10th from Smith Road to Deckard /Tamarron Drive (South Side) - Sidewalk, Pedestrian Crossing, and Other Safety Improvements	\$274,650.00	\$58,000.00		In 2016, after previous interest and investment in the proximate area, the Committee recommended allocating \$50,000 for the design of the sidewalk from Smith Road to the Deckard / Tamarron Drive intersection and a crossing of 10th at that intersection. The design, which cost \$24,460, entailed a meeting with residents and others, and led to a proposal that includes a 10' wide sidewalk from Deckard to Tamarron and a crossing at Tamarron. The crossing should include a median island, school zone, pedestrian hybrid beacon, pavement markings, and advance signage. In 2017, the Committee recommends funding \$58,000 and staff is proposing to add another \$177,000 from other City funds. In addition, staff is working with MCCSC for contributions toward a school zone beacon (~\$15,000) and with INDOT for contributions towards a pedestrian HAWK signal (\$131,000). The City should complete its portion of this project in the summer or fall of 2017 and INDOT should complete its HAWK signal in the summer of 2018.
Rockport Road from Graham Drive to south of West Pinehurst Drive (West Side) - Sidewalk	\$224,460.00	\$200,000.00		Last year, the Committee recommended allocating \$22,000 for the design of this sidewalk project along Rockport Road. Once this sidewalk and sidewalks associated with the intersection improvement at Rockport Road and Tapp Road are completed, the entire boundary of the triangular Broadview Neighborhood will have had pedestrian facilities installed since its phased annexation spanning the late 1990's and early 2000s. This year, the Committee recommends funding \$200,000 for the construction of the second-to-last leg of this long-term pedestrian plan.
Sare Road at Buttonwood Lane and at Spicewood Lane -Traffic calming / Pedestrian Crossing	\$95,000.00	\$48,000.00		This pair of crossings was proposed by Cm. Rollo and was supported by a representative of the Spicewood neighborhood, who addressed the Committee. The crossings would complement a multiuse path from the Renwick development to Buttonwood Drive that the City has proposed for Metropolitan Planning Organization (MPO) funding. Together, these projects would provide a bicycle and pedestrian connection to similar facilities both north and south of this section of Sare Road. The Committee recommends allocation of \$48,000 for these crossings and P & T staff offered an additional \$47,000 needed to design and install these projects. The high cost for this pair of crossings and the discussion of other possible traffic-calming projects led the Committee to adopt a motion to separate consideration of traffic-calming from sidewalk projects in the future.
Total	\$594,110.00	\$306,000.00		

2016				
Site	Estimate	Recommendation	Possible Additional Appropriation	Comments
SR 45/46 Bypass and Tunnel to 7th Street (West Side) - Sidewalk	\$65,000.00	\$20,000.00		This project would connect the sidepath on the west side of the SR 45/46 Bypass and the bicycle/pedestrian tunnel at this site with 7th Street and, thereby, to the neighborhoods to the south and west. It would include installing a ramp from the Bypass to the tunnel and stairs to 7th Street. The cost has grown as the project moved from an in-house to a contracted one. Design was paid for previously. A contingent allocation last year was left unspent because other funds were not available. This year the P & T department has made \$35,000 available and the Sidewalk Committee recommends allocating the remaining \$20,000 to complete this project in 2016.
E. 10th from Smith Road to Tamarron Drive (South Side) - Sidewalk, Pedestrian Crossing, and Other Safety Improvements	\$249,000.00	\$50,000.00		In 2003 and 2004, the Committee funded a sidewalk east of Grandview to connect with existing sidewalks toward town. Over the years, various requests for pedestrian infrastructure from Grandview Drive to Russell Road have been made. The reasons for funding this project include the need to help children walk safely from neighborhoods south of East 10 th to University Elementary School and possibly help MCCSC reduce transportation costs associated with bussing the children to and from school. Staff has been in contact with Indiana Department of Transportation (INDOT), which has jurisdiction over this portion of the corridor, about use of the right-of-way and other cooperation with this project. The Committee recommends funding \$50,000 for design which would include a crossing of East 10 th . An additional \$12,000 would be needed for right-of-way and \$187,000 for construction to complete this project.
Morningside Drive from Sheffield Drive to Park Ridge Road - Sidewalk	\$110,000.00	\$110,000.00		This project would extend a Committee sidewalk project on Morningside Drive which ended at Sheffield to sidewalks and park on Park Ridge Road. The curve in Morningside raised safety issues for pedestrians who now walk in the road and may entail some storm water infrastructure. The Committee recommended funding design (\$15,000), right-of-way (\$4,000), and construction (\$110,000) this year (or bid this year for construction next year).
Moore's Pike from College Mall Road to Woodruff Lane (South Side) - Sidewalk	\$135,000.00	\$24,000.00		Moore's Pike east of College Mall Road is a busy road with neighborhoods to the south without a sidewalk to the intersection with College Mall Road. In 2009, the Committee funded a sidewalk from Andrews Circle to an existing sidewalk to the east, but was stymied by the estimated cost for widening the roadway for a sidewalk to the intersection with College Mall. This year, the Committee requested new estimates which, with use of the existing roadway, brought down the costs to \$135,000 - \$24,000 for design and \$111,000 for construction. The Committee recommended funding design this year.
Union Street from 4th to 7th Street (East Side) - Sidewalk	\$189,000.00	\$32,000.00		This project was first requested in 2008. Union can be a busy street, at times. There is a sidewalk on the west side from 3rd to 10th and on the east side from 3rd to 4th and from about a half block north of 7th to 10th. Over the years, the Committee has heard that pedestrians walk in the street on the east side. Total cost of this project would be \$189,000 with \$32,000 for design, \$34,000 for acquisition of right-of-way (which may be reduced by owner(s) willing to donate the land), and \$123,000 for construction. The Committee recommended allocation funds for design (\$32,000).

South Walnut Street from Winston Thomas to National Guard Armory (West Side) - Sidewalk	\$87,000.00	\$13,000.00		In 2003, the Committee began funding missing sidewalks on the west side of South Walnut between Country Club and Rhorer roads. It started on the north end and progressed as far as Pinewood, and the Committee has continued to discuss filling in the gaps to the south. This year, the Committee reviewed the missing sidewalk segments and sought an estimate for the Winston Thomas to National Guard Armory piece. Total cost of the project would be about \$123,000 – design (\$12,000), right-of-way (\$1,000) and construction (\$74,000). The Committee recommended funding design and right-of-way this year (\$13,000).
Mitchell Street from Maxwell Lane to Circle Drive (East Side) - Sidewalk	\$112,000.00	\$22,000.00		This sidewalk would serve pedestrians who, due to previous Committee recommendations, have sidewalks on the south at Circle Drive and sidewalks on the north along Maxwell Lane. In 2012, with a modest investment of \$1,100, the Committee was able to fund lane-markings for that block (after the Council restricted parking on the east side of the street). This year the Committee sought estimates for a sidewalk which totaled \$112,000 and recommended funding design (\$22,000). The remainder of the costs would be for construction (\$90,000) (with no funds needed for right-of-way).
Rockport Road from Graham Drive to south of West Pinehurst Drive (West Side) - Side Walk	\$137,000.00	\$22,000.00		For well over a decade, the City has invested in pedestrian infrastructure surrounding the triangular-shaped Broadview area. A ~\$1.2 million road & sidewalk project along Rockport Road near Countryside Lane was completed in 2015 (with a ~\$25,000 investment from the Committee for some preliminary costs). No sidewalks are in place on the west side of the street from Graham Drive to the intersection at Tapp Road. An intersection improvement at Tapp Road, primarily funded through the MPO (with federal money), will bring sidewalks to just south of West Pinehurst. The Committee sought an estimate for the missing segment north to Graham Drive and recommended funding for design. Total costs add up to \$137,000 and include \$22,000 for design, \$29,000 for right-of-way, and \$86,000 for construction.
Traffic calming	\$5,000.00	\$5,000.00		The Committee recommend an allocation of \$5,000 for some possible as yet unidentified traffic-calming projects.
Moores Pike at Clarizz Boulevard (Pedestrian Crossing)	?	*(\$2000)	\$6,000.00	When discussing the south side of Moores Pike at the intersection of College Mall Road, the Committee also looked further east to Clarizz Boulevard and beyond, where there are sidewalks on the north but none on the south. The Committee thought a pedestrian crossing at Clarizz Boulevard would provide some connectivity, but the costs would only be known after an investment in design (\$8,000). Given other priorities this year, the Committee recommended funding this project if funds reverted in 2015 could be reappropriated. In that event, the allocation would include \$2,000 from 2016 and \$6,000 for 2015.
College Avenue from 10th to 17th - Road Repaving and Curb and Sidewalk Replacement Project	?		\$12,885.00	In the event of an additional appropriation of unspent funds reverted to the ATF at the end of 2015, the Committee responded to a request from Public Works to help with this road repaving and curb and sidewalk replacement project.
TOTAL	\$1,089,000.00	\$298,000 *	\$18,885.00	Note: Another \$2,000 would be added to the \$298,000 to bring the total to the full budgeted amount of \$300,000 if an additional appropriation of unspent funds in 2015 (see column to the left) was approved and allowed, in part, monies for the Moores Pike /Clarizz pedestrian crossing.

2015				
Site	Estimate	Recommendation	Additional Appropriation	Comments
Kinser Pike - 17th Street north to Apartments (East Side)	\$198,821.00	\$143,851.00		This highest ranking project has been on the list for over a decade due, in large part, to the cost of the right-of-way (which was estimated, at times, at over half of the total project cost. After obtaining estimates for both sides of the street, the Committee chose the east side, which was less expensive and more likely to be used. This recommendation follows expenditures for design and appraisals in 2014 and commits funds necessary to complete this project in 2015.
West 17th Street -- Four Parcels West of Maple to	\$600,000.00	\$70,000.00		* Installation of sidewalks on West 17th Street has been a high priority for the City. Given
Sheffield - Morningside Drive to Providence (West Side)	\$83,000.00	\$75,000.00		This project would complete missing sidewalk segments along Sheffield that would connect with existing sidewalks along Plymouth on the north and recently-completed Council Sidewalk Committee projects on the south along Morningside Drive. Speed of cars descending the curve to Morningside, in part, made this a priority for the Committee. The design was done last year by contract at a cost of \$8,010. The allocation this year will pay for acquisition of temporary right-of-way (\$20,000) and construction (\$55,000) and, if all goes well, should complete the project this year.
Traffic-Calming (Crosswalk at Maxwell and Mitchell Street)	\$5,000.00	\$5,000.00		The Committee initially set aside \$15,000 for a few possible traffic calming projects this year. These included a component of an old project by Fairview School, a crosswalk at Maxwell Lane and Mitchell Street, and traffic calming along Morningside Drive. Given other higher priorities and the likelihood of expenditures in 2015, the Committee allocated \$5,000 toward the crosswalk at Maxwell Lane and Mitchell Street.
SR 45/46 Bypass and Tunnel to 7th Street (West Side)	\$65,000.00	\$6,149.00	\$43,001.00	This project would connect the side path on the west side of the SR 45/46 Bypass and the bicycle/pedestrian tunnel at this site with 7th Street and, thereby, to the neighborhoods to the south and west. It would include installing a ramp from the Bypass to the tunnel and stairs to 7th Street, and may include landscaping provided through CDBG funds. The cost has grown as the project moved from an in-house to a contracted one. Given other higher priorities, the allocations included about \$6,150 from the \$300,000 ATF Budget and an estimated \$43,000 in inspect 2014 funds that might be additionally appropriated for this purpose. In effort to complete this project, the Committee also requested the Administration explore use of other funds to complete this project. That could include paying for traffic calming and allowing that money to go towards this project.
Total	\$951,821.00	\$300,000.00	\$43,001.00	* An additional appropriation may come forward to make unspent 2014 funds available for use in 2015. The amount is an estimate and may change.

2014				
Site	Estimate	Recommendation	Other Funds	Comments
Kinser Pike - 17th Street north to Apartments (East Side)	\$228,412.80	\$38,068.80		This highest ranking project has been on the list for over a decade due, in large part, to the cost of the right-of-way (which amounts to over half of the total project cost of \$228,412). After obtaining estimates for both sides of the street, the Committee chose the east side, which was less expensive and more-likely-to-be-used. This recommendation commits \$38,068.80 toward the design of this project in 2014 with construction considered a high priority in 2015.
West 17th Street -- Maple to Madison (South Side)	\$276,361.80	\$58,810.30		* Installation of sidewalks on West 17th Street has been a high priority for the City and will see progress to the east and west of this project in the near future. This year, the Committee learned it would cost \$276,361.80 for this project, which would include about 650 feet of sidewalk (with some sidewalk already in place), some steps here and there, and some storm water component (estimated at about \$59,000) that might be covered by City Utilities. The recommendation this year is to allot \$46,060.30 toward the design and \$12,750 toward appraisal work for this project and make construction a high priority next year. *CUBU will explore in-kind contributions toward the storm water component of this project.
SR 45/46 Bypass and Tunnel to 7th Street (West Side)	\$20,000.00	\$20,000.00		This project would connect the side path on the west side of the SR 45/46 Bypass and the bicycle/pedestrian tunnel at this site with 7th Street and, thereby, to the neighborhoods to the south and west. It would include installing a ramp from the Bypass and stairs from the tunnel. The cost is estimated at \$20,000 and the stairs would have a "cheek wall" for bicyclists to use for their bikes after dismounting them. The Committee thought this may have the added benefit of encouraging more bicycle and pedestrian traffic between the neighborhoods to the east and the campus to the west.
Leonard Springs -- 300 feet South of Walmart Entrance to Tapp Road	Unknown	\$15,000.00	Unknown	Last year the Committee recommended contributing as much as \$15,000 to this Monroe County project over two years if it was going forward. The logic for contributing is two-fold: first, the roadway is owned by the City (but the adjacent land is within the County) and second, there are some pockets within the City to the south with residents that would use the sidewalk. The project would be about 1,200 feet long and cross 10 parcels of land. <i>It is conditioned on adequate assurances that the project will go forward and the contribution will be spend in 2014.</i>
Sheffield - Morningside Drive to Providence (West Side)	\$63,414.45	\$55,143.00		This project would complete missing sidewalk segments along Sheffield that would connect with existing sidewalks along Plymouth on the north and recently-completed Council Sidewalk Committee projects on the south along Morningside Drive. Speed of cars descending the curve to Morningside, in part, made this a priority for the Committee. The Engineering Department will design the project which reduced the outlay by \$8,271.45.
Maxwell Lane -- Jordan Avenue to Sheridan (North Side)	\$96,279.38	\$96,279.38		This follows on the project in 2013 that brought a sidewalk to the north side of Maxwell from the bottom of the hill at Highland to mid-way up the hill at Jordan. It will continue the project over the crest of the hill to Sheridan. Once this block is done - with the help of previous Committee-recommended projects - there will be a continuous run of sidewalks all the way from High Street on the east to Henderson on the west. Funds for the design of this project were provided in 2006.
Traffic-Calming (Unspecified)		\$15,000.00		The Committee set aside \$15,000 for unspecified traffic-calming projects in the event one is ready for installation this year.
Total	\$621,053.98	\$298,301.48		Note: This history reflects Annual Committee Reports and not Interim Reports. An Interim Report was approved for both 2013 and 2014 that reallocated these funds.

2013				
Site	Estimate	Recommendation	Other Funds	Comments
West 17th Street -- Madison Street to College Avenue (South Side)	\$268,199.00	\$147,351.16	\$107,199.00	Following an investment in the design of this project in 2011 and an offer from City of Bloomington Utilities to cover the storm water costs associated with it, the Committee recommended funding construction of a sidewalk in 2013. The offer from CBU reduced the allocation for this project from \$268,111 to \$161,000, but with the understanding that some of the estimated \$8,500 in remaining funds for the year might be needed to cover any overage. <i>Note that, on December 18, 2013, the Council amended the recommendations to reflect the lower than expected bid for this project.</i>
Maxwell Lane -- Highland Avenue to Jordan Avenue (North Side)	\$87,000.00	\$95,543.62		This is one block of a two-block project that would be constructed on the north side of the street from the bottom of a hill (at Highland) to the other side of the crest at Sheridan. Once these two blocks are complete - with the help of previous Committee-recommended projects - there will be a continuous run of sidewalks all the way from High Street on the east to Henderson on the west. Funds for the design of this project were provided in 2006. <i>Note that, on December 18, 2013, the Council amended the recommendations to reflect an increase in cost of the project from \$87,000 to \$95,543.62, due to the removal of rock.</i>
Moore's Pike and Olcott Boulevard -- Pedestrian Crossing	\$18,500.00	\$7,959.90		This is a pedestrian crossing with a raised island and lane markings to narrow the roadway. It follows a denial of a stop sign request at the Traffic Commission in January and <i>does not</i> include the installation of a stop sign. The crossing will provide residents in Hyde Park and points south access to a continuous sidewalk that runs along the north side of Moore's Pike from Smith Road to Sare Road and further west. <i>Note that, on December 18, 2013, the Council amended its recommendations to reflect an altered project (now with no island, but with a solar-operated speed indicator) and a drop in cost from \$18,500 to \$7,959.90, largely due to the labor having been provided by the Public Works Department..</i>
Rockport Road -- Countryside Lane south 2,000 feet to just past Graham Drive (West Side)	\$1,200,000 +	\$24,145.32	\$1,200,000.00	<i>Note that, on December 18, 2013, the Council amended its recommendations to include this allotment toward a large multi-phased road-improvement/storm water project along Rockport Road. This contribution of \$24,145 can be committed in 2013 toward appraisal work necessary for the project and follows through on a recommendation in 2012 to use any remaining funds that year for this purpose.</i>
Leonard Springs -- 300 feet South of Walmart Entrance to Tapp Road	Unknown	\$0.00	Unknown	This is a County project to be constructed on land in the county that lies along a city-owned roadway. The design and total cost of the project are unknown at this time. The County sees the need for the project (which is evident with the path worn by pedestrians) and is interested in a contribution from the City. After learning that City residents to the south would probably use the sidewalk, the Committee agreed to contribute any funds remaining this year once there were adequate assurances that the project will be completed in the short term. The Committee also declared intent to contribute as much as \$15,000 toward this project over two years. <i>Note that, on December 18, 2013, the Council amended the recommendations to defer any contribution to this project until 2014 when the project moved forward to the point the money could be used.</i>
Total	\$373,699.00	\$275,000.00	\$1,307,199.00	

2012				
Site	Estimate	Recommendation		Comments
		ATF	Other Funds	
Third Street -- Overhill Drive to Travel Lodge Driveway (North S)	\$154,474.00	\$154,474.00		See the 2011 and 2010 descriptions below for the details of the larger project, which will result in the construction of sidewalks on the north side of East Third Street from Union to the SR 45/46 Bypass. Contributions from other sources include: \$100,00 from Greenways; \$75,000 from HAND; and the installation of sidewalks by INDOT as part of the SR 45/46 Bypass project.
Mitchell Street -- Maxwell Lane to Circle Drive	\$1,100.00	\$1,100.00		This project proposes the use of lane markings to designate a portion of the west side of the roadway of this one-block segment as a pedestrian corridor. It would provide a pedestrian facility that connects a City-created pedestrian corridor on the south, which runs from Bryan Park to sidewalks at Marilyn Drive and High Street, to City-installed sidewalks along Maxwell Lane. <i>Note: This recommendation was conditioned upon approval of the associated removal of parking on that side of the street. Please also note that the lane was eventually approved for the east side.</i>
Morningside Drive -- Saratoga to Sheffield (West Side)	\$19,866.00	\$19,866.00		This recommendation continues upon the completed 2011 recommendation to install a sidewalk from Smith Road to Saratoga. Please see the 2011 description below for more information about this project
Rockport Road -- Coolidge to 310 feet North of the Intersection (West Side)	\$80,440.00	\$34,560.00	*	This recommendation would partially fund the sidewalk project by contributing funds toward the cost of acquiring the right-of-way. It is intended to leverage other resources to fill-in one of three missing sidewalk links along Rockport Road from Tapp Road to Rogers Street in 2012. The other missing links include a long section north of Tapp Road which will be constructed as part of the roundabout at that intersection and a segment north of Ralston, which remains unfunded. <i>Note: This recommendation would allow any remaining funds to be applied towards the cost of right-of-way and is conditioned upon Committee acceptance of assurances that the sidewalk will be completed in 2012.</i> <i>* CBU staff have inspected the site and offered suggestions on handling the storm water.</i>
Total	\$255,880.00	\$210,000.00	\$0.00	

2011				
Site	Estimate	Recommendation		Comments
		ATF	Other Funds	
Third Street -- Segments 1-4: Bryan to Hillsdale	\$387,405.00	\$129,811.00	\$175,000.00	See 2010 description below for project details. The 2010 Committee dedicated the bulk of its funds to the E. Third Street project. After applying 2010 funds to this project, \$129,811 was need for the completion of Segments 1-4. The other funds include \$100, 00 from Greenways & \$75,000 from HAND.
Third Street -- Segment 5: Hillsdale to Travel Lodge	\$300,893.00			Design for this project will be completed with 2010 funds.
Southdowns -- Jordan to Mitchell (with exploring the possibility of CBU making an in-kind contribution toward stormwater improvement)	\$53,153.00	\$50,622.00		With the completion of Marilyn Drive sidewalk in 2011, this segment would culimate a multi-year effort to create a continuous pedestrian corridor running from Bryan Park to the sidewalks at High and Covenancter. he stormwater component of this project is \$16,000. The Committee requested that CBU make a good-faith effort to explore whether they would be able to make an in-kind contribution re: the stormwater component of this project.
Morningside Drive - Smith to Saratoga (side of road to be TBD)	\$13,929.00	\$13,929.00		This project is intended to provide a pedestrian route to compensate for the loss of a Bloomington Transit bus stop on Morningside Drive. The closest stop is now on Smith Road and many people walk down Morningside to get to the stop at Smith. The walk is precarious and uncomfortable. This is a neighborhood with many children and a neighborhood that sees many pedestrians. A sidewalk would really help pedestrians get safely to the Smith stop
West 17th -- Woodburn to Madison (southside)	\$282,878.00	\$15,638.00		This is a highly rated, but expensive, project that has been under consideration by the Committee for many years. Funds remaining after the other projects are covered will be used the design of this project (\$25,000). The design should lower the cost of the project.
Total:	\$1,038,258.00	\$210,000.00	\$175,000.00	
2010				
Site	Estimate	Recommendation		Comments
		ATF	CBU Stormwater	
Marilyn -- Nancy to High (south side)	\$189,937.45	\$98,373.43	\$91,564.00	See 2009 description below for project details. As federal funds requested from the Mayor were not available for 2010, the Committee agreed to dedicate ATF funds to complete this project.
Third Street -- Bryan to Jefferson (north side)	\$95,408.78		\$22,638.00	Connection is needed from Roosevelt to the SR 46 Overpass to link up with the existing sidewalk. The 2009 Committee forwarded a recommendation to the 2010 Committee encouraging the latter to fund as much of this project as possible. The 2010 Committee agreed that, after funding the above previously-committed Marilyn project, it should devote all remaing funds to the Third Street project. The Committee voted to fully fund the first two stretches of this project (Bryan to Jefferson and Jefferson to Roosevelt) and to fund as much of the third segment of the East Third Street (Roosevelt to Clark) project as possible.
Third Street -- Jefferson to Roosevelt (north side)	\$63,507.68	\$31,912.23	\$4,366.00	
Third Street -- Roosevelt to Clark (north side)	\$118,387.50	\$114,252.60	\$4,135.00	
Southdowns -- Jordan to Mitchell (w/Stormwater on Jordan and Sheridan) (south side)	\$124,405.05		\$54,562.20	This is part of larger area in need of stormwater improvement and has been on the Sidewalk Committee's list of requested projects since 2002. The Committee agreed to address the stormwater issue on Southdowns first and then the sidewalk later. The amount of stormwater dedicated to this project is not to exceed the original estimated cost -- \$54,562.20
Total:		244,538.26	\$177,265.20	

2009				
Site	Estimate	Recommendation		Comments
		ATF	CBU Sidewalk	
Marilyn -- Nancy to High (south side)	\$189,937.45	\$0.00	\$91,564.00	This is one of the last segments of a route on the Bicycle and Pedestrian Transportation and Greenways System (Greenways) Plan that would connect Bryan Park with sidewalks at High and Covenanter. Prior ATF funds were used to install sidewalks on Mitchell, Circle, Ruby and Nancy Street. Last year the Committee requested and expected that the Greenways monies would be used to cover the sidewalk and the CBU Set Aside would cover the storm water component of this project. However, an amendment to the Greenways Plan and other projects left this one unfunded in 2008. As noted above, the Committee recommended that the Council respectfully request that the Mayor consider appropriating \$98,937.45 of federal reimbursement of matching funds to complete this project.
Henderson -- Moody to Thornton (east side)	\$99,319.17	\$71,877.77	\$27,441.40	This project was scheduled for funding in 2008. It was requested by the Planning Department, MCCSC, and a property owner and would complete the last segment of unfinished sidewalk on the east side of Henderson between Hillside and Miller Drive as well as much further north and south. The HAND department may help fund some of this project.
Kinser Pike -- Marathon Stn. to 45/46 (west side)	\$54,751.14	\$40,280.74	\$14,470.40	This is a heavily-travelled stretch. Many residents living in multi-family housing walk here to the grocery store and other amenities.
Moore's Pike -- Segment A - Woodruff to existing walk (south side)	\$22,758.00	\$22,758.00	\$0.00	This stretch provides connectivity with an existing walk and was requested by area residents. This project will provide residents with a safer crossing of Moore's Pike. Some residents indicated that they would be willing to make a contribution.
S. Madison -- 3 rd to Prospect (east side)	\$49,773.00	\$26,989.00	\$16,784.00	This project is in a highly-urban area and would link to the B-Line trail at the W. 3 rd Street overpass. Public Works will commit \$6,000 for concrete.
3 rd Street -- Roosevelt to Clark & Clark to Hillsdale (north side)	\$231,564.07	\$50,000 *	\$0.00	Connection to link up to the existing sidewalk network. A worn pedestrian path demonstrates the heavy use of this area. The 2009 Committee agreed that if the funds remaining for the above projects are not needed to complete said projects, up to \$50,000 of the remaining 2009 ATF balance shall be dedicated to right-of-way acquisition for this project.
Total:		211,905.51	\$150,259.80	

2008				
Site	Estimate	Recommendation		Comments
		ATF	Stormwater	
5th Street -- Hillsdale to Deadend (south side)	\$535,088.97	\$70,485.63	\$0.00	This two-block long, multi-departmental project provides an east-west connection through the Greenacres Neighborhood and needed stormwater infrastructure for the area. Total funding includes: \$112,934.36 (2007 ATF), \$10,453.98 (2007 CBU Sidewalk/Stormwater Setaside); \$216,215 (CBU Capital Project), and \$125,000 (HAND Neighborhood Improvement Grant). Note: This project was completed in 2008.
Henderson -- Allen to Hillside (west side)	\$669,090.00	* \$3,667.21	\$0.00	This improvement is aimed at alleviating pedestrian/vehicular conflict in this elementary school area. The Committee funded design in 2007 at the request of Public Works. Public Works received a \$250,000 Safe Routes to School grant for this project and wanted an additional sign of support from the Council in order to garner funds from other sources (including CDBG). * Note: The Committee recommended that any funds remaining in 2008 may be applied to this project.
Marilyn -- Nancy to High (south side)	*\$167,578.63	\$0.00	* \$62,480	This is one of the last segments of a route on the Alternative Transportation and Greenways Plan that would connect Bryan Park with sidewalks at High and Covenant. Prior ATF funds were used to install sidewalks on Mitchell, Circle, Ruby and Nancy Street. The Committee requests that Alternative Transportation and Greenways monies fund the \$105,098.63 needed for the sidewalk portion of this project. *Note: The Committee also realized that the stormwater component will be more expensive than indicated and authorized that any remaining funds be used for this purpose.
E. 2nd Street -- Woodcrest to 300' east (north side)	\$34,300.00	\$32,319.00	\$1,981.00	This small project would fill-in the last missing stretch of sidewalk on both sides of East 2nd from College Mall Road to High Street, which sees high levels of vehicular and pedestrian traffic. Note: ATF funded design of this project in 2006. Note: This project was completed in 2008.
Henderson -- Thorton to Moody (east side)	\$71,735.90	\$49,405.90	\$22,330.00	This will complete a missing link on the east side of Henderson and provide uninterrupted sidewalks and crossings on that side of the street for at least a mile.
High Street - Across from Childs School (west side)	\$22,362.55	\$21,078.05	\$577.50	This project would create a continuous sidewalk on the west side of High Street across from Childs School, which has the highest walk-in rates in the community. The sidewalk may also allow the City to eliminate one crossing guard. Note: This project was completed in 2008.
West 17th Street -- Lindberg to Arlington Park Drive (south side)	\$52,077.21	\$27,337.21	\$0.00	A new development at the corner of W. 17th and Crescent Road led to this request. The total project should cost about \$52,077.21, but the possible donation of right-of-way by abutting property owners and contribution of materials by the developer would lower the cost to the amount as listed here. Note: This project was completed in 2008.
Total:		204,293.00	\$87,368.50	* Note: Any remaining ATF monies may be applied to the Henderson - Allen to Hillside project and any remaining CBU sidewalk/stormwater funds may be applied to Marilyn - Nancy to High Street. Also, using the estimates for CBU Sidewalk/Stormwater projects as presented in this chart and the carryover of \$22,834.79 from 2007, there would be approximately \$60,466.29 available for future CBU Sidewalk/Stormwater projects.

2007				
Site	Estimate	Recommendation		Comments
		ATF	USB Stormwater	
5th Street -- Overhill to Deadend (south side)	\$262,685.80	\$92,646.50	\$29,344.60	This provides an east-west connection through the Greenacres Neighborhood. * Note: The Committee committed to dedicate 2008 ATF monies to complete this project if the sum allotted is insufficient. This is part of a larger initiative to improve the stretch on 5th Street from Hillsdale to the deadend. CBU has dedicated \$225,000 independent of the Sidewalk Committee for stormwater improvements in this area. Note: The 2-block segment from Hillsdale to the deadend was completed in 2008.
Henderson -- Allen to Hillside (west side)	unknown	\$45,000.00		Director of Public Works, Susie Johnson, requested that the Committee partner with Public Works by providing \$45,000 for the design cost of this project. This improvement is aimed at alleviating congestion and improving safety in this elementary school area.
Arden -- Windsor to High (south side)	\$100,452.00	\$47,353.50	\$53,098.00	The neighbors met with Councilmember Rollo and wanted a sidewalk to help their kids get to High Street and Southeast Park. Note: This project was completed in 2007.
Total:		185,000.00	\$82,442.60	
2006				
Site	Estimate	Recommendation		Comments
Queens Way, Sussex to High (south side)	\$25,969.68	\$25,969.68		This is the missing link, connecting High to Renwick.
Roosevelt, Fourth to Fifth (east side)	\$127,269.79 with curbs	\$127,269.79		This ties in with the recent improvements made by Doug McCoy which made Roosevelt a through-street.
Arden -- From High to Windsor (south side)	\$59,486.72	\$5,000 (design only)		This project provides a safe walk way for the neighborhood's many children to travel to a near-by school & park.
E. 2nd -- Woodcrest to 300' east (north side)	\$31,574.66	\$5,000 (design only)		This project is the missing link on the north side of the street from College Mall to the west. Justin suggested that in future years, the Committee might provide material and ask CBU to install.
11th Street-- Washington to Lincoln (north side)	\$60,151.41	\$10,000 (design only)		
Maxwell -- Highland to Jordan (north side)	\$65,658.98 with tree plot & piping	\$5,000 (design only)		This 2-block project completes the missing link on Maxwell between Henderson & High.
Maxwell -- Jordan to Sheridan (north side)	\$72,479.88 with tree plot & piping	\$5,000 (design only)		This 2-block project completes the missing link on Maxwell between Henderson & High.
Total:		\$183,239.47		

2005			
Site	Estimate	Recommendation	Comments
Maxwell Lane from Clifton Sidepath to High Street (north side)	\$65,175.00	\$65,175.00	Since 1999, the Committee has funded sidewalks on Maxwell Lane between Henderson and High Street. The first project was north of Bryan Park and ran from Henderson Street to Manor Road and connected to an existing sidewalk that runs to Jordan Avenue. The second project connected a sidewalk on Sheridan with the Clifton sidepath. This project would connect the latter sidewalk to High Street. The Committee recommended that a cross walk be placed on High (to connect with an existing sidewalk) and that sidewalk be placed to preserve trees, if that isn't possible, include a tree plot. Note: The project was rebid and completed in 2007 and was funded, in part, with the reappropriation of \$34,000 in reverted funds .
Queens Way from Chelsea to Sussex (south side)	\$35,729.00	\$35,729.00	The Renwick developer will install a sidewalk on the south side of Queens Way from the new development to Monclair Avenue. The Committee received estimates for installing sidewalks the rest of the way to High Street (\$83,700), funded the first leg between Montclair and Sussex in 2004.
Marilyn from Nancy to High Street (south side)	\$155,216 (one block only)	\$11,497.54 (design only)	This project begins completion of the western end of what's known as the Southeast Neighborhood Initiative. This initiative will eventually connect the walking/biking lane on Southdowns / Jordan with sidewalks at Covenanter / High Street. The City has already completed a sidewalk from Mitchell / Southdowns to Ruby / Nancy Street, and Nancy Street from Ruby to Marilyn Drive. This allocation funds design costs and gives staff an opportunity to determine whether there are storm water costs that might be borne by CBU. One more leg on Southdowns from Jordan to Mitchell would complete this initiative. Note: This project was completed in 2007.
Roosevelt from 4th to 5th (east side)	\$86,340.00	\$6,395.62 (design only)	This is a new project that would complement new private development on Roosevelt that will make it a through-street and include a sidepath on 4 th Street. The estimate for the project is \$86,340 and this recommendation funds the design costs.
Total:	\$187,244.00		
2004			
Site	Estimate	Recommendation	Comments
Sidewalk Project - 10th Street for 350 feet West of Grandview (south side)		\$45,000.00	The Council funded this proejct in 2003 and approximately \$6,344 was spent that year on designing the sidewalk and acquiring right-of-way, but the remaining funds were not encumbered for its construction. The Committee recommends using unspent and unencumbered funds from previous years to fund this project.
Sidewalk Project - Nancy Street from Ruby Lane to Marilyn Drive (west side)	\$45,628.00	\$45,628.00	The Committee recommended funding this segment of the larger South East Neighborhood Initiative. That initiative first received funding in 2002 (see below).
Sidewalk Project - Jefferson Street between 7th and 8th (east side)	\$114,000.00	\$114,000.00	The Committee recommended funding this first segment of the larger Jefferson Street project, which has been designed as a result of previous funding in 2002 (see below). This segment, unlike the others, does not require a large complement of storm water funds.
Sidewalk Project - Winfield Road from Fair Oaks to existing sidewalk just south of Rechter (east side)	\$45,096.00	\$27,000 (+\$18,096 from Wininger/Stolberg)	The Committee recommended funding this project in concert with the developer of the Renwick PUD (Wininger / Stolberg) who has offered to pay for the cost of materials (approximately \$18,096).
Sidewalk Project - Queens Way from Montclair Avenue to Chelsea Court (south side)	\$22,139.00	\$22,139.00	The Committee recommended funding this and the previous project in order to have sidewalks in place before the Renwick PUD gets well under way.
Total:		\$253,767.00	This amount includes \$151,000 of funds appropriated for sidewalks this year and unspent monies from previous years. If there are not enough monies in the Alternative Transportation Fund in 2004, then the Committee will need to decide whether to recommend use of 2005 funds for these purposes.

2003			
Site	Estimate	Recommendation	Comments
Sidewalk Project - East 5th Street from 1 block east of Overhill (deadend) to Overhill.	\$255,596.00	\$52,597.00	On 6/18/03, the Council approved the Committee recommendation to allocate \$52,597 contingent upon the availability of storm water funds.
Sidewalk Project - 10th Street for 350 feet west of Grandview Drive (south side)	\$43,975.00	\$43,975.00	
Sidewalk Project - Walnut Street from Bank One (Country Club/Winslow) to Hoosier Street (west side)	\$104,354.00	\$63,427.00	On 6/2/03 the Committee recommended allocating the remaining funds (\$63,427) to this project and discussed ways to reduce its cost.
Total:		\$159,999.00	

2002			
Site	Estimate	Recommendation	Comments
Sidewalk Project - Southdowns from Jordan and along the north side of Circle and Ruby lane to Nancy Street.	\$148,000.00	\$108,731 (+ \$39,000 from Greenways)	The original estimate was for a sidewalk on the north side of the street, but the Engineering staff and neighborhood preferred south side at estimated cost of \$129,000 (and an additional \$19,000 for the leg from Jordan to Mitchel). On 6/19/02 the Council allocated \$59,547 for this project and, as noted below, on 12/18/02, the Council voted to shift \$49,184 from the East 2nd Street project to this one as well. On May 8, 2003 the Greenways group agreed to fund the remaining \$39,000.
Design for sidewalk and storm water project - Jefferson Street from East 3rd to East 10th Street.	\$27,840.00	\$27,840.00	
Design for sidewalk and stormwater project - East 5th Street from 1 block east of Overhill to Union.	\$28,832.00	\$28,832.00	
Streetscape Plan - East 2nd from High Street to College Mall Road.	\$49,184.00	\$0.00	On 12/18/02 the Common Council voted to shift these funds (\$49,184) to the Ruby Lane project (above)
Sidewalk design - East Allen from Lincoln to Henderson Street	\$4,000 - \$8,000	\$7,400.00	
Total:	about \$160,000	\$172,803.00	

RESOLUTION 19-05

**TO APPROVE RECOMMENDATIONS OF THE MAYOR FOR DISTRIBUTION OF
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FOR 2019**

WHEREAS, the City of Bloomington, Indiana, is eligible for Community Development Block Grant (CDBG) funds in the estimated amount of \$800,000 for Fiscal Year 2019 pursuant to the Housing and Community Development Act of 1974 as amended; and

WHEREAS, the national objectives of the Community Development Program are:

1. first and foremost, the development of viable urban communities, including decent housing and a suitable living environment and expanding economic opportunities principally for person of low and moderate income; and
2. the elimination of slums and blight, and the prevention of blighting influences and the deterioration of property and neighborhood and community facilities of importance to the welfare of the community, principally for persons of low and moderate income; and
3. the elimination of conditions which are detrimental to health, safety, and public welfare, through code enforcement, demolition, interim rehabilitation assistance, and related activities; and
4. the conversion and expansion of the nation's housing stock in order to provide a decent home and suitable living environment for all persons, but principally those of low and moderate income; and
5. the expansion and improvement of the quantity and quality of community services, principally for persons of low and moderate income, which are essential for sound community development and for development of viable urban communities; and
6. the integration of income groups throughout the community by spreading persons of lower income into more prosperous neighborhoods and drawing persons of higher income to declining or deteriorated neighborhoods; and
7. the alleviation of physical and economic distress through the stimulation of private investment and community revitalization; and

WHEREAS, federal guidelines set forth a formula for funding where no more than 15% of the total grant may be allocated for social services programs, no more than 20% of the total grant may be allocated for administering these funds, and at least 65% of the total grant must be allocated for physical improvements; and

WHEREAS, the allocation for administering the grant may be used for a broad range of direct and indirect costs which includes but is not limited to salaries, rent, and fuel; and

WHEREAS, a proposed statement of community development objectives and projected use of the funds has been advertised; and

WHEREAS, said statement and projected use of funds reflects programs recommended by the Mayor with input from the Citizen's Advisory Committees and the Redevelopment Commission and are consistent with local and national objectives of the Housing and Community Development Act of 1974, as amended;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The following programs be approved as follows:

**COMMUNITY DEVELOPMENT PROGRAMS FISCAL YEAR 2019
SOCIAL SERVICE PROGRAMS FUNDING**

Boys and Girls Club	\$25,000
Hoosier Hills Food Bank	\$25,000
Mother Hubbard’s Cupboard	\$25,000
Community Kitchen	\$25,000
Monroe County United Ministries	\$20,000
Total	\$120,000

**COMMUNITY DEVELOPMENT PROGRAMS FISCAL YEAR 2019
PHYSICAL IMPROVEMENT PROGRAMS FUNDING**

Bloomington Housing Authority	Accessible Infrastructure Improvements	\$150,000
LIFEDesigns	Crawford Apt II Access Control, Safety, & Security	\$12,400
LIFEDesigns	Highland Group Home Renovation	\$25,000
Middle Way House	Remove and replace existing fire alarm control panel and smoke detection system at 401 South Washington Street	\$20,000
Centerstone	Remove and replace roof at 121 N. Hopewell	\$20,000
Centerstone	Accessible entrance ramp at 635 South Rogers Street	\$45,000
COB Planning and Transportation Department	Adams-Kirkwood-3 rd St. Pedestrian Improvements	\$35,343
Habitat for Humanity	Subdivision Infrastructure Improvements	\$65,257
City of Bloomington – HAND	Owner Occupied Rehabilitation	\$77,000
Mother Hubbard’s Cupboard	Facility Improvements	\$70,000
Total		\$520,000

ADMINISTRATION

Administration of Housing and Neighborhood Development Department	\$160,000
Total	\$160,000

TOTAL ALLOCATION **\$800,000**

SECTION 2. In the event the City of Bloomington receives more or less of the anticipated funding, that amount shall be distributed in the following manner:

Physical Improvements: If the City of Bloomington’s actual 2019 CDBG allocation for Physical Improvements exceeds \$520,000 then the remaining funds will be evenly divided between Mother Hubbard’s Cupboard, LIFEDesigns’ Highland Group Home Renovation, Habitat for Humanity and Planning and Transportation Department. If funds are under \$520,000 then all projects will be reduced by the same percentage with the exception of Middle Way House fire alarm system, LIFEDesigns’ Crawford II security system and Centerstone’s Roof project.

Social Services: If the 2019 funding level is greater than \$120,000 then overage funds will be distributed to Monroe County United Ministries up to \$25,000.

If the 2019 funding level is less than \$120,000 then the shortage will be distributed as follows: Funding will be reduced by an equal amount between all five funded agencies. For example, if there is a \$5,000 decrease then each of the five funded agencies would have their funded amount reduced by \$1,000.

SECTION 3. This resolution shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2019.

DAVE ROLLO, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2019.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2019.

JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

The City of Bloomington is eligible for a Community Development Block Grant (CDBG) from the U.S. Department of Housing and Urban Development estimated to be \$800,000. This resolution outlines program recommendations by the Mayor with input from the Citizen's Advisory Committee and the Redevelopment Commission. Pursuant to federal regulations, CDBG allocations are made across the following general program areas: Social Service Programs, Physical Improvements, and Administrative Services.

Memo

To: Common Council
From: Doris Sims, Housing and Neighborhood Development Director
Date: February 15, 2019
Re: 2019-2020 Community Development Block Grant Allocations

The Department of Housing and Urban Development (HUD) defines an entitlement community as one that is a metropolitan city with a population of at least 50,000. Bloomington meets that threshold and is therefore eligible for Community Development Block Grant (CDBG) funding. The annual funding is formula based and is based on several objective measures of community need; 1) poverty in the community, 2) housing overcrowding, 3) age of housing stock, and 4) population growth. These funds must be used to meet a National Objective. Those objectives are: 1) Benefit to low- and moderate-income persons; 2) Aid in the prevention or elimination of slums or blight; and 3) meet a need having a particular urgency (referred to as Urgent Need). Seventy percent (70%) of the funds MUST be used to benefit low- and moderate-income persons. Included in this packet are excerpts from the CDBG regulations on eligible and ineligible activities.

HUD requires each entitlement community to develop a citizen participation plan as part of its Consolidated Plan. This plan sets out procedures for public input into the allocation process. The City of Bloomington has an extremely open process for public input. The allocation recommendations are made by the Citizen Advisory Council (CAC) which is made up of citizens from various councils and commissions, as well as interested parties who apply for appointments. A membership list is included in this packet. The CAC is divided into two sub-committees, one to review physical improvement applications and one to review social service applications. Attached please find copies of the schedules. In addition to each sub-committee's public hearing, the Redevelopment Commission meeting is also open to public comment.

The activities that will receive funding are divided into 3 distinct categories: physical improvements, social services and administration. By law, no more than 15% of the total grant may be used for social services and no more than 20% may be used for administration. The other 65% is used for physical improvements. Additionally, the city can allocate any program income received. Program income is defined as gross income received by the grantee and its subrecipients directly generated from the use of CDBG funds. We did not have enough program income to allocate this fiscal year. Therefore, for fiscal year 2019-2020, the estimated allocations are as follows:

Expected Allocation	\$800,000
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Physical Improvements	\$520,000
Social Services	\$120,000
Administration	<u>\$160,000</u>
Total	\$800,000

I have included in this packet, a brief description of each program and recommended allocation amount. Also attached is Redevelopment Commission Resolution 19-09 in which they unanimously forwarded on the CAC and Mayor Hamilton's recommendations. Please note that at the time of the CAC recommendations and the passing of Resolution 19-09 the CDBG annual allocation amount is an estimation. Both the Redevelopment Commission and Common Council resolutions outline how funds should be allocated if more or less of the estimated amount is received. Common Council Resolution 19-05 will confirm the recommendations of the CAC, the Redevelopment Commission and the Mayor.

CDBG ELIGIBLE AND INELIGIBLE PROJECTS

(Excerpts from the CDBG regulations)

570.201 – Basic Eligible Activities

- (a) Acquisition of real property.
- (b) Disposition of real property.
- (c) Public facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements.
- (d) Clearance activities.
- (e) Public services: Provision of public services (including labor, supplies, and materials) which are directed toward improving the community's public services and facilities; including, but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare, or recreational needs.
- (f) Interim assistance. Activities undertaken on an interim basis in areas exhibiting objectively determinable signs of physical deterioration. And activities to alleviate emergency conditions threatening the public health and safety.
- (n) Homeownership assistance. Acquisition, down payment and closing cost assistance to low- or moderate-income homebuyers.
- (o) Microenterprise Assistance.

570.202 – Eligible Rehabilitation and Preservation Activities

- (a) CDBG funds may be used to finance the rehabilitation of :
 - (1) Privately owned buildings and improvements for residential purposes;
 - (2) Low-income public housing and other publicly owned residential buildings and improvements; and
 - (3) Publicly or privately owned commercial or industrial buildings, except that the rehabilitation of such buildings owned by a private for-profit business is limited to improvements to the exterior of the building and the correction of code violations.
 - (4) Nonprofit-owned nonresidential building and improvements not eligible under 570.201 (c).
- (b) Types of assistance. To assist various types of rehabilitation activities, and related cost for buildings and improvements described in paragraph (a) of this section.

- (c) Code enforcement.
- (d) Historic Preservation: CDBG funds may be used for the rehabilitation, preservation or restoration of historic properties, whether publicly or privately owned.
- (f) Lead-based paint hazard evaluation and reduction.

570.203 – Eligible Special Economic Development Activities

- (a) The acquisition, construction, reconstruction, rehabilitation or installation of commercial or industrial buildings, structures, and other real property equipment and improvements.

570.204 – Special Activities by Community-Based Development Organizations (CDBOs)

- (a) Eligible activities.
 - (1) Neighborhood revitalization projects.
 - (2) Community economic development projects.
 - (3) Energy conservation projects.

570.205 – Eligible Planning, Urban Environmental Design and Policy-Planning-Management-Capacity Building Activities

- (a) Costs of data-gathering, studies, analysis, and preparation of plans and identification of actions that will implement such plans.
- (b) Policy-planning-management-capacity building activities.

570.206 – Program Administration Costs

570.207 – Ineligible Activities

- (a) The following activities may not be assisted with CDBG funds:
 - (1) Buildings or portions thereof, used for the general conduct of government;
 - (2) General government expenses; and
 - (3) Political activities.
- (b) The following activities are generally ineligible for CDBG funds:
 - (1) Purchase of equipment;
 - (2) Operating and maintenance expenses; and
 - (3) Construction of new permanent residential structures.

19-09
**RESOLUTION
OF THE
REDEVELOPMENT COMMISSION
OF THE
CITY OF BLOOMINGTON, INDIANA**

WHEREAS, the City of Bloomington, Indiana, is eligible for Community Development Block Grant (CDBG) funds in the approximate amount of \$800,000 of grant funds for Fiscal Year 2019, and

WHEREAS, 15% of the grant can be used for social services, 20% for administration and 65% for physical improvements which allocations are as follows:

\$520,000 for Physical Improvements
\$120,000 for Social Services
\$160,000 for the Administration of the program; and

WHEREAS, the advice and input of the community as to the allocation of the Community Development Block Grant funds has been solicited and received through the efforts of the Citizens' Advisory Committee; and

WHEREAS, the Citizens' Advisory Committee has also made recommendations on how to distribute any funds received that are over or less than the estimated amount since the final allocation amount as not been received; and

WHEREAS, the Redevelopment Commission has reviewed the recommendations of the Citizens' Advisory Committee for allocation of funds anticipated to be received;

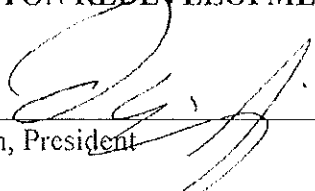
NOW, THEREFORE, BE IT RESOLVED BY THE BLOOMINGTON REDEVELOPMENT COMMISSION THAT:

The Bloomington Redevelopment Commission hereby approves:

- 1) The Citizens' Advisory Committee's recommendations of the programs (attached hereto and made a part herein as Exhibit A and Exhibit B) that will best serve the local and national objectives of the program;

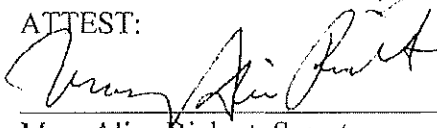
- 2) If the received allocation is more or less than expected, the adjustment will be made to all of the approved social service programs and the approved physical improvement programs in accordance with the recommendations of the Citizens' Advisory Committees as outlined in Exhibit A and Exhibit B.

BLOOMINGTON REDEVELOPMENT COMMISSION



Donald Griffin, President

ATTEST:



Mary Alice Rickert, Secretary

2-4-19

Date

PHYSICAL IMPROVEMENT RECOMMENDATIONS

	<u>2019 Request</u>	<u>CAC Recommendation</u>
<u>HOUSING ASSISTANCE</u>		
COB – HAND - Owner Occupied Rehabilitation	\$77,000.00	\$77,000.00
SUBTOTAL	\$77,000.00	\$77,000.00
<u>FACILITY IMPROVMENTS</u>		
Mother Hubbard's Cupboard – Facility Improvements	\$117,275.00	\$70,000.00
Middle Way House - Remove and replace existing fire alarm control panel and smoke detection system at 401 South Washington St	\$20,000.00	\$20,000.00
LifeDesigns – Highland Group Home Renovation	\$45,000.00	\$25,000.00
LifeDesigns – Crawford Apt II Access Control, Safety & Security	\$12,400.00	\$12,400.00
Centerstone – Roof remove and replace at 121 N. Hopewell St	\$20,000.00	\$20,000.00
Centerstone – Accessible entrance ramp at 635 S. Rogers St	\$45,000.00	\$45,000.00
SUBTOTAL	\$259,675.00	\$192,400.00
<u>PUBLIC INFRASTRUCTURE PROJECTS</u>		
Habitat for Humanity – Subdivision Infrastructure Improvements	\$225,000.00	\$65,257.00
COB: Planning and Transportation – Adams-Kirkwood-3 rd Pedestrian Improvements	\$175,436.00	\$35,343.00
Bloomington Housing Authority – Accessible Infrastructure Improvements	\$150,000.00	\$150,000.00
SUBTOTAL	\$ 550,436.00	\$250,600.00
TOTAL REQUESTED /ALL FUNDED PROJECTS:	\$887,111.00	\$520,000.00
TOTAL AMOUNT ALLOCATED		\$520,000.00

If funding exceeds \$520,000 then additional funds will be evenly divided between Mother Hubbard's Cupboard, LIFE Designs' Highland Group Home Renovation, Habitat for Humanity and Planning and Transportation Department. If funds are under \$520,000 then all projects will be reduced by the same percentage with the exception of Middle Way House fire alarm system, LIFE Designs' Crawford II security system and Centerstone's Roof project.

Exhibit B

SOCIAL SERVICE RECOMMENDATIONS

	<u>2018 Request</u>	<u>CAC</u> <u>Recommendations</u>
<u>EMERGENCY NEEDS</u>		
Community Kitchen	\$25,000.00	\$25,000.00
Mother Hubbard's Cupboard	\$25,000.00	\$25,000.00
Hoosier Hills Food Bank	\$25,000.00	\$25,000.00
Middle Way House Emergency Services	\$25,000.00	\$ 0.00
<i>SUBTOTAL</i>	\$100,000.00	\$75,000.00
<u>NON-EMERGENCY NEEDS</u>		
Boys & Girls Clubs of Bloomington	\$25,000.00	\$25,000.00
Monroe County United Ministries	\$25,000.00	\$20,000.00
South Central Indiana Housing Opportunities	\$25,000.00	\$ 0.00
<i>SUBTOTAL</i>	\$75,000.00	\$45,000.00
TOTAL REQUESTED ALL FUNDED AGENCIES	\$175,00.00	
TOTAL AMOUNT OF FUNDS AVAILABLE		\$120,000.00
TOTAL AMOUNT ALLOCATED		\$120,000.00

If the 2019 funding level is greater than \$120,000 then overage funds will be distributed to Monroe County United Ministries up to \$25,000.

If the 2019 funding level is less than 120,000 then funds will be distributed as follows: Funding will be reduced by an equal amount between all five funded agencies. For example, if there is a \$5,000 decrease then each of the five funded agencies would have their funded amount reduced by \$1,000.

1. 2019 CAC Recommendations

Social Service Funding

Program	Recommended Funding
1. Monroe County United Ministries Monroe County United Ministries will provide affordable child care and basic needs assistance to low/moderate income families.	\$20,000
2. Hoosier Hills Food Bank Hoosier Hills Food Bank collects stores and distributes donated food to non-profit organizations with feeding programs who serve needy people.	\$25,000
3. Middle Way House Middle Way provides crisis intervention, advocacy, supportive services, and emergency shelter to abused women and their dependent children.	\$0
4. Mother Hubbard's Cupboard MHC is a community food pantry that provides wholesome, healthful food to people in need, as well as nutrition and gardening education.	\$25,000
5. Community Kitchen of Monroe County The Community Kitchen provides free hot meals, including carry-out meals, to needy Bloomington residents from their Rogers Street and West 11 th Street locations.	\$25,000
6. Boys and Girls Clubs of Bloomington Funds will be used to provide programming for youths at the Crestmont Boys and Girls Club location.	\$25,000
7. South Central Indiana Housing Opportunities Seeking to start a new Housing Navigators program to provide a volunteer based face to face resource to direct low-income renters to suitable housing-related resources in the community.	\$0
Total	\$120,000

Physical Improvements

Project	Recommended Funding
1. Bloomington Housing Authority – Accessible Infrastructure Improvements	\$150,000
2. Life Designs – Highland Group Home Renovation	\$25,000
3. Life Designs – Crawford Apt II Access Control, Safety, & Security	\$12,400
4. Middle Way House- Funds will be used to remove and replace existing fire alarm control panel and smoke detection system at 401 South Washington Street	\$20,000
5. Centerstone- Funds will be used for roof remove and replace at 121 N. Hopewell Street	\$20,000
6. Centerstone- Funds will be used for an accessible entrance ramp at 635 S. Rogers Street	\$45,000
7. City of Bloomington – Planning and Transportation Funds will be used for pedestrian improvements at Adams-Kirkwood-3 rd intersections.	\$35,343
8. Habitat for Humanity Subdivision Infrastructure Improvements	\$65,257
9. City of Bloomington – HAND Owner Occupied Rehabilitation	\$77,000
10. Mother Hubbard’s Cupboard – Facility Improvements	\$70,000
TOTAL	\$520,000
<i>CDBG Administration</i>	\$160,000
ESTIMATED 2018 TOTAL ALLOCATION	\$800,000

CDBG
Social Services Citizen Advisory
Committee

Supplemental Material

Membership

Calendar

Application Scoring Criteria

Allocation Work Sheet

**Community Development Block Grant Citizen Advisory Committee
Public Services Subcommittee
Program Year 2019**

Name	Subcommittee	Term Expires
Chris Hazel United Way 441 S. College Avenue Bloomington, IN 47403 W:812-334-8370 x12 chris@monroeunitedway.org	Social Services (Mayor)	August 31, 2019
Sue Sgambelluri Redevelopment Commission 3909 N Whitewood Way Bloomington, IN 47404 C: 345-3215 ssgambel@indiana.edu	Social Services (RDV Commission)	Annual Appointment
Susan Sandberg Council Office C: 320-8552 sandbers@bloomington.in.gov	Social Services (Council Appointment)	Annual Appointment
Georg'ann Cattelona 1016 E University Street Bloomington, IN 47401 georganncatte@gmail.com	Social Services (Status of Children & Youth Commission)	Annual Appointment
Brittany Hartzler 1297 W Cobblefield Ct Bloomington, IN 47401 503-459-3963 iubritt@yahoo.com	Social Services (Mayor)	August 31, 2019
Maryjane McNabb 1308 E. Elliston Drive Bloomington, IN 47401 812-325-5448 memcnabb@indiana.edu	Social Services (Mayor)	August 31, 2019

**Social Service
Citizen Advisory Committee
WORKING CALENDAR
For
CDBG Funding – Fiscal Year 2019**

APPLICANT SCHEDULE

- September 12 (Wednesday)** CDBG Informational Meeting at 9:00 a.m. in the McCLOSKEY ROOM
Application and submission information available to be picked up in HAND.
- October 12 (Friday)** *Mandatory Letter of Intent* due in HAND by 4:00 p.m.

Applicant Mandatory Training (Applicants *must* attend **one** of these two meetings):

October 30 (Tuesday) 9:00 A.M. **OR** 5:00 P.M. (McCLOSKEY ROOM)

- December 3 (Monday)** *Completed Applications Due in HAND by 4:00 p.m.*
- January 10, 2019 (Thursday)** **PUBLIC HEARING for Social Service Applications**
(COUNCIL CHAMBERS @ 5:30 p.m.) Mandatory Attendance

SOCIAL SERVICE CAC SUBCOMMITTEE SCHEDULE

- November 29 (Thursday)** CAC Organizational & Con Plan Meeting (McCLOSKEY @ 5:30 p.m.)
- December 13 (Thursday)** Social Service Subcommittee Mandatory Meeting to review ranking system
and pick up packets (HOOKER ROOM @ 5:30 p.m.)
- January 3, 2019 (Thursday)** Pre Public Hearing Meeting (HOOKER ROOM @ 5:30 p.m.)
- January 10, 2019 (Thursday)** **PUBLIC HEARING for Social Service Applications**
(COUNCIL CHAMBERS @ 5:30 p.m.) Mandatory Attendance
- January 15, 2019 (Tuesday)** **Scores due to Dan Niederman by 4:00 p.m. (niedermd@bloomington.in.gov)**
- January 17, 2019 (Thursday)** Social Service Subcommittee meeting (HOOKER ROOM @ 5:30 p.m.)

CDBG FUNDING SCHEDULE

- February 4, 2019 (Monday)** **PUBLIC HEARING – CAC recommendations presented to Bloomington**
(Tentative) Redevelopment Commission (McCLOSKEY ROOM @ 5 p.m.)
- February 13, 2019** **PUBLIC HEARING – City Council Discussion Meeting (date tentative)**
(Wednesday) (Tentative)
- February 20, 2019** **PUBLIC HEARING – City Council Final Action Meeting (date tentative)**
(Wednesday) (Tentative)
- June, 2019** **FUNDING AVAILABLE**
(Tentative)

Application Forms and Instructions available at:
<https://bloomington.in.gov/grants/community-development-block-grants/application-information>

Social Service CDBG Application Scoring Criteria

Total number of points available is 100.

- A. Question 3 – Program Need – 35 points total
 - Organization has documented need for program in the community.
 - Organization has described how the program fits within the need of the community.

- B. Question 4 – Evaluation Methodology/Outcome Measurement – 30 points total
 - Agency describes how it evaluates its program or has a measurement tool in place to evaluate program effectiveness.
 - Agency provides documentation of program effectiveness within the community using its evaluation or outcome measurement tool.

- C. Question 5 – Client Data – 20 points total
 - Agency serves large number/percentage of low income individuals (refer to Part I Question 1(b) and 2(b)).
 - A large percentage of their clients are city residents (check Part II, question 1 vs. Part II, question 1(a))

- D. Question 6 – Budget Information – 15 points total
 - All requested budget information was provided.
 - Budget information clearly shows how requested funds will be utilized for this program.
 - Budget shows that this program does not rely heavily on CDBG funds for the project (50% or more of funding comes from other sources).

Program Year 2019

CDBG Social Service Citizens Advisory Committee

Agency	2019 Request	CAC Recommendation	RDC Recommendation	Mayor	City Council	FINAL
Community Kitchen -- Free Meals program	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
Mother Hubbards Cupboard	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
Boys & Girls Club - Crestmont Club	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
Hoosier Hills Food Bank - Food Bank	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
Monroe County United Ministries	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
Middle Way House - Domestic Violence	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
South Central Ind Housing Opp	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 175,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -

**CDBG
Physical Improvements
Citizen Advisory Committee**

Supplemental Material

Membership

Calendar

Citations to the Consolidated Plan used for
Scoring Criteria

Allocation Work Sheet

**Community Development Block Grant
Citizen Advisory Committee
For Physical Improvements
Program Years 2018-2019
Updated December 10, 2018**

Name	Subcommittee	Term Expires
Rick Coppock, Chairperson 3800 S. Bainbridge Drive Bloomington, IN 47401 H: 334-2119 W: 332-8030 rcoppock@bynumfanyo.com	Physical Improvements (Mayor)	August 31, 2019
Beth Rosenbarger P.O. Box 100 Bloomington, IN 47402 W: 349-3423 rosenbab@bloomington.in.gov	Physical Improvements (Mayor)	August 31, 2019
Julie Pemberton 1856 S. Covey Lane Bloomington, IN 47401 jujupem@gmail.com	Physical Improvements (Mayor)	August 31, 2019
Tim Mayer 1001 S. Jordan Ave Bloomington, IN 47401 timmayer3268@att.net	Physical Improvements (Mayor)	August 31, 2019
David Walter, Vice Chairperson Bloomington Redevelopment Commission representative walter@indiana.edu	Physical Improvements RDV Commission	August 31, 2018 Annual BRC appointment
Andy Ruff City Council P.O. Box 100 Bloomington, IN 47408 W: 349-3409 ruffa@bloomington.in.gov	Physical Improvements Council Appointment	August 31, 2018 Annual Council appointment
Matthew Hanaurer 151 E. 17 th St Bloomington, IN 47408 206-409-5700 mhanaurer@umail.in.edu	Physical Improvements, Community and Family Resource Commission member	August 31, 2018 Annual CFRC appointment

**Physical Improvement
Citizen Advisory Committee
WORKING CALENDAR
For
CDBG Funding – Fiscal Year 2019**

APPLICANT SCHEDULE

September 12 (Wednesday) CDBG Informational Meeting at 9:00 a.m. in the McCLOSKEY ROOM
Application and submission information available to be picked up in HAND.

October 12 (Friday) *Mandatory Letter of Intent* due in HAND by 4:00 p.m.

Applicant Mandatory Training (Applicants *must* attend **one** of these two meetings):

October 30 (Tuesday) 9:00 A.M. **OR** 5:00 P.M. (McCLOSKEY ROOM)

December 3 (Monday) *Completed Applications Due in HAND by 4:00 p.m.*

January 8, 2019 (Tuesday) **PUBLIC HEARING for Physical Improvement Applications**
(COUNCIL CHAMBERS @ 5:30 p.m.) Mandatory Attendance

PHYSICAL IMPROVEMENT CAC SUBCOMMITTEE SCHEDULE

November 29 (Thursday) CAC Organizational & Con Plan Meeting (McCLOSKEY @ 5:30 p.m.)

December 10 (Monday) Physical Improvement Subcommittee Mandatory Meeting to arrange
Applicants' site visits and pick up packets (LEMON ROOM @ 6:00 p.m.)

December 13 (Thursday) CAC members make site visits to proposed projects. Meet at City Hall's
Atrium @ 10:00AM

January 8, 2019 (Tuesday) **PUBLIC HEARING for Physical Improvement Applications**
(COUNCIL CHAMBERS @ 5:30 p.m.) Applicant's Attendance Mandatory

January 11, 2019 (Friday) Scores due to Bob Woolford by 4:00 p.m. (woolforr@bloomington.in.gov)

January 15, 2019 (Tuesday) Physical Improvement Subcommittee allocation meeting (HOOKER ROOM
@ 5:30 p.m.)

CDBG FUNDING SCHEDULE

February 4, 2019 (Monday) **PUBLIC HEARING** – CAC recommendations presented to Bloomington
(Tentative) Redevelopment Commission (McCLOSKEY ROOM @ 5 p.m.)

February 13, 2019 **PUBLIC HEARING** – City Council Discussion Meeting (date tentative)
(Wednesday) (Tentative)

February 20, 2019 **PUBLIC HEARING** – City Council Final Action Meeting (date tentative)
(Wednesday) (Tentative)

June, 2019 **FUNDING AVAILABLE**
(Tentative)

Application Forms and Instructions available at:

<https://bloomington.in.gov/grants/community-development-block-grants/application-information>

PHYSICAL IMPROVEMENT FUNDING
FROM
COMMUNITY DEVELOPMENT BLOCK GRANT
PY - 2019

PROJECT	2019 Requests	CAC'S FINAL RECOMMENDATIONS
HOUSING ASSISTANCE		
COB HAND Owner Occupied Rehabilitation	77,000	77,000
BHA -- ADA Upgrades (Crestmont, Reverend Butler & Walnut Woods)	150,000	150,000
Housing Assistance Subtotal:	227,000	227,000
FACILITY IMPROVEMENTS		
Mother Hubbard's Cupboard -- Facility Improvements	117,275	70,000
MWH -- Replace existing fire alarm control panel and smoke detection system	20,000	20,000
LIFEDesigns -- Highland Group Home Renovation	45,000	25,000
LIFEDesigns -- Crawford II Access Control, Safety & Security at Crawford II	12,400	12,400
Centerstone -- 121 N. Hopewell St -- Roof remove/replace	20,000	20,000
Centerstone -- 635 S. Rogers St -- Accessible ramp	45,000	45,000
Facility Improvements Subtotal:	259,675	192,400
COMMUNITY-WIDE INFRASTRUCTURE PROJECTS		
Habitat for Humanity -- Infrastructure improvements	225,000	65,237.00
COB PTD -- Adams-Kirkwood-3rd pedestrian improvements	175,436	35,343.00
Community-wide Infrastructure Projects Subtotal:	400,436	100,600
TOTAL REQUESTED	887,111	520,000.00
ESTIMATED 2019 FUNDING AMOUNT	520,000	
<p>If the City of Bloomington's 2019 CDBG funding for Physical Improvements exceeds \$520,000 then the remaining funds will be dispersed equally between Mother Hubbards Cupboard, LifeDesigns and Habitat for Humanity until those activities have been fully funded. If additional CDBG funds remain then those funds will be equally split between City of Bloomington's Planning and Transportation Department and Habitat for Humanity. If the City of Bloomington's actual 2019 CDBG allocation for Physical Improvements is less than \$520,000 then each funded activity will be reduced by the same percentage.</p>		