



# **City of Bloomington Common Council**

## **Legislative Packet**

**Departmental Budget Hearings  
6:00 PM  
Monday, 19 August – Thursday, 22 August**

*Schedule Enclosed*

**2020 Budget Materials to be placed on City Website this  
Monday, 19 August 2019 at:  
(<http://bloomington.in.gov/budget>)**

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City of  
Bloomington  
Indiana



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To: Council Members  
From: Council Office  
Re: Weekly Packet  
Date: 16 August 2019

LEGISLATIVE PACKET CONTENTS	
DEPARTMENTAL BUDGET HEARINGS: MONDAY -THURSDAY, 19-22 AUGUST 2019, 6:00 PM	
<ul style="list-style-type: none"><li>• <b>Memo</b> from Council Office</li><li>• <b>2020 Budget Book</b> – <i>see link below</i></li><li>• <b>Schedule for Budget-Related Hearings and Other Meetings of the Common Council</b> to be Held from Mid-August to Early October 2019;</li><li>• <b>Note Sheet for Departmental Budget Hearings</b> - <i>Blank</i><ul style="list-style-type: none"><li>○ <i>This sheet lists the name of the presenter and also provides some space to record the vote, times, and highlights/questions for each presentation</i></li></ul></li><li>• <b>Vote Sheet for Departmental Budget Hearings</b> - <i>Blank</i><ul style="list-style-type: none"><li>○ <i>A completed version of this form will be distributed after the hearings</i></li></ul></li></ul>	

**Materials Related to the Departmental Budget Hearings Next Week**

- **2020 Budget Book** (*will be online on Monday, 19 August 2020 at <http://bloomington.in.gov/budget>*)
    - **City and Departmental Budget Materials** are set forth in order of presentation at the hearings and include the:
      - **Financial Overview** from Jeff Underwood
      - **Departmental Budgets** – with a(n):
        - **Organizational Chart**;
        - **Memo** – which follows the following format:
          - Why we (the department) exist,
          - Background – with a look at 2019;
          - Activity Descriptions and Goals for 2020; and
          - Budget highlights with a description of changes in the four budget categories; and
        - **Budget Worksheet Report** (*which may include a report for more than one fund*)
- Note: PowerPoint Presentations** will be displayed when department heads explain their budgets and will be delivered via email prior to the presentations.

***Note on Hard copies:***

- ***Public:*** Along with what's online, a hard copy of this material will be available in the Clerk/Council Office for inspection by the public;
- ***Council Members:*** Four Council members have requested hard copies of the Budget Book (which are available on the counter in the work room identified for each of those members by a sticky-note).

**Memo**

**Departmental Budget Hearings will be Held Next Week –  
Monday through Thursday, at 6 p.m.  
in the Council Chambers**

The Departmental Budget Hearings will be held next week from Monday through Thursday. These hearing begin at 6:00 pm in the Council Chambers.

The following Council members chair the meetings on the following nights:

- Monday – Cm. Volan
- Tuesday – Cm. Granger
- Wednesday – Cm. Piedmont-Smith
- Thursday – Cm. Ruff

Please see the list of budget materials (above) to learn how and when you may view or obtain them.

**SCHEDULE**  
**BUDGET-RELATED HEARINGS (FOR 2020)**  
**AND OTHER MEETINGS OF THE COMMON COUNCIL**  
**TO BE HELD IN MID-AUGUST, SEPTEMBER & EARLY OCTOBER OF 2019**  
**SHOWERS BUILDING – 401 NORTH MORTION**

**August**

Monday, August 19, 2019 Chair: Volan 6:00 pm

**Departmental Hearings (2020 Budget)**

Overview – General and Financial

Compensation and Health Insurance

Human Resources *(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*

City Clerk

Legal *(Also includes Risk Management and Human Rights as programs with the Risk Management program appropriated via the Risk Management Fund.)*

Information and Technology Services

*(Includes the Telecommunications and Electronic Map Generation Non-Reverting funds.)*

City Council *(Includes Jack Hopkins Social Services Program Fund and the Council Sidewalk Committee portion of the Alternative Transportation Fund)*

Controller *(Non-Reverting Improvement Fund I [405], BMFC – Showers [508], Golf Course Bond [512], 2016 GO Bonds [519], and 2016 Parks GO Bond #3 [520].)*

- Vehicle Replacement [610]
- Police Pension [900]
- Fire Pension [901]

Office of the Mayor

Tuesday, August 20, 2019 Chair: Granger 6:00 pm

**Departmental Hearings (2020 Budget)**

Police Department *(Includes PS-LIT, Parking Meter, Police Education, Dispatch Training and Alternative Transport funds.)*

- Central Dispatch *(Includes the Public Safety Answering Point [PSAP] tax rate)*

Fire Department *(Includes PS-LIT)*

Public Transit *(In separate fund; appropriations approved by the Council.)*

Utilities *(Includes the Water, Waste Water, and Storm Water funds.)*

Wednesday, August 21, 2019 Chair: Piedmont-Smith 6:00 pm

Bloomington Housing Authority

*(Overview of programs – Budget is reviewed by board but is not included in the Budget Book)*

**Departmental Hearings (2020 Budget)**

Housing and Neighborhood Development *(Includes Housing Trust Fund.)*

Economic and Sustainable Development *(Includes Bloomington Investment Incentive Fund [BIIF].)*

Community and Family Resources

Parks and Recreation *(Parks General Fund)*

Thursday, August 22, 2019 Chair: Ruff 6:00 pm

**Departmental Hearings (2020 Budget)**

Planning and Transportation *(Includes Alternative Transportation [shared with Police and Council] and Cumulative Capital Development funds.)*

Public Works

Public Works General

Animal Control

Fleet Maintenance *(Includes Fleet Maintenance Fund.)*

Traffic Control & Streets *(Includes Local Road and Street, Motor Vehicle and Cumulative Capital Improvement, and Cumulative Capital Development funds.)*

Sanitation *(Includes Solid Waste Fund)*

Facilities *(Includes Parking Facilities Fund.)*

Council Comment on Budget Hearings

Wednesday, August 28, 2019      Chair:      Volan      5:30 pm – 7:15 pm  
**Common Council Land Use Committee (*Change from Annual Schedule*)**  
*(Immediately Followed by)*

   Presiding:      Rollo      7:30 pm  
**Common Council Special Session (*Change from Annual Schedule*)**  
*(With two advertised public hearings)*

**September**

Wednesday, September 4, 2019      Presiding:      Rollo      6:30 pm  
**Common Council Regular Session**

Friday, September 6, 2019      Noon  
**Staff/Council Work Session (Council Library)**

Wednesday, September 11, 2019      Chair:      Sandberg      6:30 pm  
**Common Council Committee of the Whole**

Wednesday, September 18, 2019      Presiding:      Rollo      6:30 pm  
**Common Council Regular Session**

Wednesday, September 25, 2019      Presiding:      Rollo      6:30 pm  
**Common Council Special Session**  
**Introduction of Budget-Related Legislation**  
*(Immediately Followed By)*

   Chair:      Sims  
**Common Council Committee of the Whole**  
**Discussion and Public Hearing on Budget-Related Legislation**

**October**

Wednesday, October 2, 2019      Chair:      Sturbaum      6:30 p.m.  
**Common Committee of the Whole\*\***

Friday, October 4, 2019  
**Staff/Council Work Session (Council Library)**

Thursday, October 10, 2019      Presiding:      Rollo      6:30 p.m.  
**Common Council Special Session**  
**Second Reading and Adoption Hearing on Budget-Related Ordinances**

*(The Council intends to hold the remaining meetings in October according to its posted Annual Schedule, but may, by vote of the Council, change that schedule.)*

**Note on the Schedule; Time and Location:**  
*This Schedule amends and supplements the Annual schedule. Departmental Budget Hearings start at 6:00 pm; all the Regular Sessions and one Special Session start at 6:30 pm; another Special Session starts at 7:30 pm; and, all Committees of the Whole start either at 6:30 pm or immediately after the preceding Regular or Special Session (as indicated in the above schedule). One Land Use Committee is scheduled and will be held from 5:30 pm to 7:15 pm.*

*These meetings will be held in the City Council Chambers (Room 115), 401 North Morton Street.*

*Staff/Council Work Sessions start at 12:00 p.m. and will be held in the Council Library (Room 110) unless relocated to another room (most likely the McCloskey Room [Room 135]) in order to accommodate the number of attendees.*

- \* The Chairpersons for the Committees of the Whole rotate in alphabetical order.*
- \*\* Second Legislative Cycle for non-budget legislation*

*Under the Open Door Law, all of these meetings are open for the public to attend, observe, and record what transpires.*

# NOTE SHEET FOR BUDGET-RELATED MEETINGS HELD IN 2019 FOR THE CITY'S 2020 BUDGET

## AUGUST DEPARTMENTAL BUDGET HEARINGS – IN ORDER OF PRESENTATION

**Monday, August 19, 2019**

**Department/Speaker**

**Chair:**

**Time**

**Volan**

**Vote**

**6:00**

**Notes**

Absent: \_\_\_\_\_

**General Overview**

Mayor John Hamilton

\_\_\_\_\_

**Financial Overview**

Jeff Underwood

\_\_\_\_\_

**Compensation and Health Insurance**

Caroline Shaw

\_\_\_\_\_

*Note: Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.*

**Human Resources**

Caroline Shaw

\_\_\_\_\_

**City Clerk**

Nicole Bolden

\_\_\_\_\_

**Legal**

*(Includes Risk Management and Human Rights as Programs and the Risk Management Fund)*

Philippa Guthrie

\_\_\_\_\_

**Information & Technology Services** *(Includes Telecommunications Non-Reverting and Map Generation Non-Reverting funds)*

Rick Dietz

**Common Council**

Daniel Sherman

**Controller**

*(Also includes Bond [including Redevelopment], Lease, Special Non-Reverting Improvement [Westside], and Vehicle Replacement funds.)*

Jeff Underwood

•

Vehicle Replacement Fund

•

Police Pension

•

Fire Pension

**Office of the Mayor**

Mick Renneisen, Deputy Mayor

Recess:

**Tuesday, August 20, 2019**

**Department/Speaker**

**Chair**  
**Time**

**Granger**  
**Vote**

**6:00 pm**  
**Notes**

**Absent:**

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**Police Department**

*(Includes Parking Meter, Police Education, Dispatch Training, and Wireless Emergency funds.)*

Mike Diekhoff

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**Police Dept - Central Dispatch**

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**Fire Department**

Jason Moore

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**Public Transit**

*(Note: Transit funds are separate from City funds)*

Lew May

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**Utilities**

*(includes Water, Waste Water, and Storm Water funds)*

Vic Kelson

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Recess:

**Wednesday, August 21, 2019**

**Department/Speaker**

**Chair:**  
**Time**

**Piedmont**  
**-Smith**  
**Vote**

**6:00 pm**  
**Notes**

**Absent:**

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**Bloomington Housing Authority**

Amber - Skoby, Exec. Dir.

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*Note: Ms. Skoby will provide an overview of programs. The budget, however, is reviewed by board and is not included in the City's Budget Book.*

**Housing & Neighborhood Development**

Doris Sims

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**Economic and Sustainable Development***(Includes Bloomington Investment Incentive Fund [BIIF].)*

Alex Crowley

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**Community and Family Resources**

Beverly Calender-Anderson

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**Parks and Recreation***(includes the Parks General Fund)*

Paula McDevitt

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Recess:

**Thursday, August 22, 2019****Chair:****Ruff****6:00 pm****Absent:****Department/Speaker****Time****Vote****Notes****Planning and Transportation***(Includes Alternative Transportation and Cumulative Capital Development funds.)*

Terri Porter

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**Public Works – General***(Includes Cumulative Capital Development and Cumulative Capital Improvement funds.)*

Adam Wason

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**Animal Control**

Adam Wason

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**Fleet Maintenance***(includes Fleet Maintenance Fund.)*

Adam Wason

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**Traffic Control and Streets***(includes Local Road and Street, and Motor Vehicle funds)*

Adam Wason

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**Sanitation (and Recycling)***(also includes Solid Waste Fund)*

Adam Wason

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**Facilities***(includes Parking Facilities Fund)*

Adam Wason

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**Council Comment on the Entire Budget**

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Adjourn:

**SEPTEMBER AND OCTOBER BUDGET MEETINGS****Wednesday, September 25, 2019**PresidingRollo6:30 pmAbsent:**Common Council Special Session***(Immediately followed by)***Committee of the Whole**Chair:Sims

Discussion of Budget Related Ordinances

*(Including Public Hearing on Proposed Budget for 2020)***Thursday, October 10, 2019**PresidingRollo6:30pmAbsent:**Common Council Special Session**

Second Reading of Budget Related Ordinances

*(Including Adoption Hearing on Proposed Budget for 2020)**Note: These meetings are in addition to non-budget related meetings held during August, September and October.*

Voting Record for August 2019 Budget Hearings Regarding the 2020 Budget

Y-Yes; N- No; P- Pass; A- Absent (Out of the Room)

	Ruff	Chopra	Piedmont -Smith	Granger (VP)	Rollo (P)	Volan (Parl-n)	Sims	Sturbaum	Sandberg	Vote Tally
8/19										
Human Resources										
City Clerk										
Legal <sup>1</sup>										
Information & Tech Services <sup>2</sup>										
City Council <sup>3</sup>										
Controller <sup>4</sup>										
- Vehicle Replacement Fund										
- Police Pension Fund										
- Fire Pension Fund										
Mayor’s Office										
8/20										
Police Department <sup>5</sup>										
- Central Dispatch <sup>6</sup>										
Fire Department <sup>7</sup>										
Public Transit <sup>8</sup>										
Utilities <sup>9</sup>										
8/21										
Housing and Neighborhood Development <sup>10</sup>										
Economic and Sustainable Development Department <sup>11</sup>										
Community & Family Resources										
Parks & Recreation <sup>12</sup>										
8/22										
Planning & Transportation <sup>13</sup>										
Public Works General										
Animal Control										
Fleet Maintenance <sup>14</sup>										
Traffic Control & Streets <sup>15</sup>										
Sanitation (and Recycling) <sup>16</sup>										
Facilities <sup>17</sup>										
Facilities - Parking										

1 Legal - Includes Risk Management and Human Rights as programs with Risk Management appropriated via the Risk Management Fund [800]).

2 ITS - Includes Telecommunications [401] and Electronic Map Generation [409] Non-Reverting funds.

3 Council – Jack Hopkins NR17-42 [270] and Alternative Transport [454].

4 Controller – Non-Reverting Improvement Fund I [405], BMFC – Showers [508], Golf Course Bond [512], 2016 GO Bonds [519], 2016 Parks GO Bond #3 [520], Vehicle Replacement [610], Police Pension [900], and Fire Pension [901]. *Note: On 2018, the Vehicle Replacement Fund received a separate vote and the vote on the Police and Fire Pension Funds was moved from Tuesday (Police & Fire) to Monday night.*

5 Police – Includes PS LIT [151], Police Education [350], Dispatch Training [356], Parking Meter [455], and Alternative Transport [454].

6 Central Dispatch – Includes the Public Safety Answering Point (PSAP) portion of the PS LIT rate.

7 Fire – PS LIT [151].

8 Transit located in non-City funds.

9 Utilities – Includes Water [009], Wastewater [010] and Storm Water [011].

10 HAND – Housing Trust Fund [905].

11 ESD – Bloomington Investment Incentive Fund [251].

12 Parks & Recreation – funded from Parks General Fund [200].

13 Planning and Transportation – Includes Alternative Transport [454] (shared with Police and Council) and Cumulative Capital Development [601] funds.

14 Fleet Maintenance – Includes Fleet Maintenance [802].

15 Traffic Control & Streets – Includes Local Road and Street [450], Motor Vehicle Highway [451], Cumulative Capital Improvement [600] and Cumulative Capital Development [600] funds.

16 Sanitation and Recycling – Includes Solid Waste Fund [730].

17 Facilities – Includes Parking Facilities Fund [452].