

City of Bloomington Common Council

Legislative Packet

Note: The Common Council will hold the following meetings next week:

Tuesday, 27 September 2016

Special Session

to be immediately followed by

**Meetings of Members of the
Local Income Tax Council**

and

Wednesday, 28 September 2016

Special Session

to be immediately followed by a

Committee of the Whole

All legislation and background material for these meetings are contained herein.



Packet Material – Budget-Related Legislation

Memo

Agenda

Calendar

Notices and Agendas:

- *Notice that the City Council will hold a Special Session on Tuesday, September 27, 2016 at 5:30 pm in the Nat U. Hill Room in the Monroe County Courthouse (to consider Res 16-16).*
- *Notice that the first meeting of the Council on Wednesday night will be a Special rather than a Regular Session.*

Minutes for Regular Sessions

- September 7, 2016

Budget and Budget-Related Legislation to be Introduced at the Special Session and Discussed at the Committee of the Whole to be held one after another on Wednesday, September 28th and Scheduled for Second Readings at the Special Session on Wednesday, October 13th:

Attached to this Memo is the Budget Packet which begins with a complete listing of budget-related legislation and materials. Those items and persons to contact regarding them are as follows:

- **Civil City Appropriation Ordinance -**
 - *Jeff Underwood, Controller, at 349-3412 or underwoj@bloomington.in.gov (or reach the appropriate department director)*
- **Utility Appropriation Ordinance -**
 - *Vic Kelson, Director, at 349-3650 or kelsonv@bloomington.in.gov*
- **Transit Appropriation Ordinance –**
 - *Lew May, Director of Bloomington Transit at 332-5688 or lmay@bloomingtontransit.com*
- **Three Salary Ordinances (Police and Fire, AFSCME and Non-Union Positions, and Elected Officials) -**
 - *Caroline Shaw, Director of Human Resources at 349-3404 or shawcaro@bloomington.in.gov*

- **Responses to Written Questions Submitted after Departmental Budget Hearing with attachments from:**
 - **Office of the City Clerk**
 - **Office of the Mayor**

Contact:

*Nicole Bolden, City Clerk at 349-3408 or boldenn@bloomington.in.gov
Mick Renneisen, Deputy Mayor at 349-3406 or renneism@bloomington.in.gov
(or reach the appropriate Department Head)*

Resolution for Action at Special Session on Tuesday, September 27th at 5:30 pm in the Courthouse:

- **Res 16-16 To Vote in Favor of a Monroe County Local Income Tax Council Ordinance Imposing a Local Income Tax Rate for Public Safety and Casting the City of Bloomington’s 59 Votes in Favor of the Ordinance**
 - Memo from Philippa Guthrie, Corporation Counsel

Contacts:

*Corporation Counsel Guthrie, 812.349.3547; guthriep@bloomington.in.gov
Attorney Thomas Cameron, 812.349.3557; cameront@bloomington.in.gov
Controller Jeffrey Underwood, 812.349.3416; underwoj@bloomington.in.gov*

Memo

Formal Notices Provide for Consideration of All But One Budget-Related Legislation at a Special Session and Committee of the Whole on September 28th and Special Session on October 13th (Starting at 7:30 p.m.)

**Chair of Committee of the Whole on the 28th
– Councilmember Mayer**

Since 2013, the Council has:

- held the four nights of Departmental Budget Hearings in late August (typically starting on the third or fourth Monday of that month); and then
- formally considered the budget legislation at a:
 - Special Session and Committee of the Whole in late September (which serves as the statutorily-required Public Hearing on the budget ordinances for the City and Transit) – to be held this year on Wednesday, September 28th; and

- Special Session in early October (which serves as the State-designated “Adoption Hearing”) – to be held this year on Wednesday, October 13th.

Budget-Related Legislation. The Council will consider seven pieces of legislation which are directly or indirectly related to the 2017 Budget during the aforementioned schedule.

All of the documents relating to these pieces of legislation can be found in this special Budget Packet. The summary of the Budget Legislation (which principally highlights changes over the August presentations) occurs in the latter part of this memo.

One Budget-Related Resolution to be Considered at Special Session on Tuesday, September 27th at 5:30 pm in the Nat U Hill Room of the Monroe County Courthouse. As noted further in this memo, Res 16-16 which proposes an ordinance to re-impose a Local Income Tax in 2017 will be considered by the City Council at a Special Session on Tuesday evening in the Courthouse.

Non-Budget- Related Legislation. As noted above, there are no other pieces of legislation scheduled for the first legislative cycle in October.

Reminder

**Second Legislative Cycle in October – Return to Normal Schedule -
First Reading October 19th – Committee of the Whole October 26th -
Second Reading November 2nd**

2017 Budget Packet

The 2017 Budget legislation included in this week’s packet is accompanied by supporting memos from the relevant City Department Heads. Typically, these memos document the changes made to the current budget proposal from the proposal considered by the Council during August Budget Hearings. Those changes are briefly highlighted below.

- **App Ord 16-06 (Civil City Budget for 2017)** – This legislation is accompanied by a Chart from City Controller, Jeff Underwood. The Chart identifies changes between August and September which are highlighted below and will be augmented with further information next week. The changes:
 - Add \$5.2 million to the Public Safety Local Income Tax Fund – which reflects the full budget for Central Dispatch (our Public Safety Access Point [PSAP]);

- Add a net of \$841,000¹ to service the General Obligation bonds the Council approved last Wednesday night;
- Add \$1,000 to the Alternative Transportation Fund and shift monies from the Participatory Budgeting initiative to provide:
 - \$15,000 more for Jack Hopkins Social Services Funds in 2017; and
 - \$6,000 more for Council Sidewalk projects and
- Reduce the General Fund allocation by about \$3.8 million as a result of the infusion of \$5.2 million of PS LIT monies. These changes break down as follows:
 - Reductions of about \$4.3 million in Police and Fire Departments due to the new source of revenue;
 - Additions of \$25,000 to plan for the City’s Bicentennial in 2018; ~\$31,000 for a part-time Rehabilitation Manager in the HAND Department; and, \$135,000 for a fencing project along some of the City’s trails; and
 - A net reduction of ~ \$21,700 in the Office of City Clerk due to a shift from Personnel to Other Services and Charges.
- **App Ord 16-04 (Utilities Budget for 2017)** – CBU is proposing no changes to the present budget proposal from that presented to the Council in August
- **App Ord 16-05 (Appropriations and Tax Rates for Bloomington Transit (2017))** – The memo from Lew May, General Manager, indicates that there are no changes in the budget since presented in August.

As you are aware, a change in State law in 2012 shifted the approval of the Transit Budget, tax levy and tax rates to the Council. Specifically, State law provides that the Council “shall review each budget and proposed tax levy and adopt a final budget and tax levy for the taxing unit. The fiscal body may reduce or modify but not increase the proposed budget or tax levy.” I.C. §6-1.1-17-20. For that reason, the budget materials include State Forms 4, 3, 4B, 4a, 1 & 2.

- **Ord 16-25 (Salary Ordinance for Police Officers and Firefighters for 2017)** - a memo from Caroline Shaw, Director of Human Resources, briefly summarizes the compensation package for firefighters and police officers for 2017. These employees are part of separate collective bargaining units which enter into agreements with the City regarding their compensation and other terms of employment. The firefighters are concluding their three-year agreement with the City in 2016. However, because they have not yet entered into an agreement for

¹ This includes using about \$860,000 already placed in an account for one of the City’s expiring bond.

2017, the fire fighters will be subject to an “evergreen” clause, which keeps the terms of the old agreement in place for another year. The police officers approved a four-year agreement last year and are now in the second year of that contract.

- Under the “evergreen clause” of the expiring 3-year agreement, the firefighters would receive:
 - The same pay as this year. This means the respective base pay for a Fire Fighter 1st Class, Sergeant, and Captain will remain at \$49,965, \$51,940, and \$55,912.
 - *Please note that this ordinance separates Fire Department Administration personnel (who are not subject to the Collective Bargaining Agreement) from Fire Department Employees (who are subject to the Collective Bargaining Agreement). Previously, while not in the Collective Bargaining Agreement, the former received the incentive pay set forth in the Agreement. Next year, in addition to receiving the 2% increase for non-union City employees, they will also receive a one-time increase of about 7% to account for the incentive pay they no longer will receive;² and*
- Under the second year of a 4-year agreement, the police officers will receive:
 - a 1.5% increase. That means the respective base pay for the Probationary Officer, Officer First Class, and Senior Police Office will rise to: \$46,806, \$52,006, and \$54,550;³
- Under the agreements with the firefighters and police officers, both would receive:
 - a 4% contribution to the Public Employee Retirement Program as well as compensation for longevity, education, certification, training, and other miscellaneous qualifications with a maximum unit pay of \$4,800.
- **Ord 16-26 (Salary Ordinance for Civil City for 2017)** - This annual ordinance sets forth the:
 - title, grade, salary range, and number of all positions not covered by the other salary ordinances;
 - compensation received by members of certain boards (i.e. Board of Public Works, Board of Public Safety, and Utilities Services Board); and
 - other provisions affecting compensation, including shift differentials, treatment of transfers and employees whose salaries fall outside of the pay range (typically due to longevity), gainsharing, emergency call out, on-call

² Please note that the Chief is at Grade 12 and will receive a 2% increase.

³ Please see the ordinance for the base salaries of the Supervisory Sergeants, Lieutenants, Captains, and Deputy Chief. The Chief is at Grade 12 and will receive a 2% increase.

status, temporary reassignments, tool allowances, licenses and certifications, holiday pay (much of which were negotiated as part of a collective bargaining agreement) and employee recognition longevity payments for both union and non-union employees.

- Please note the following changes over 2016:
 - pursuant to a collective bargaining agreement, AFSCME⁴ employees, will receive a 1.5% increase (found in Section 2[C] of the ordinance – which lists the minimum/maximum dollar per hour for Labor, Trade & Craft positions);
 - all non-union employees will receive an increase of 2% in their salaries next year (found in Section 2[A] of the ordinance – which lists the minimum/maximum annual salary for non-union positions);
 - As mentioned in August, the lowest salaries in Grades 1-4 are rising to \$14.42 per hour (\$30,000) as part of an effort to increase the salaries of all Regular Full-Time and Part-Time employees to at least \$15.00 per hour by 2018; and
 - Also as mentioned in August, the ordinance sets aside \$25,000 in a Performance Recognition Fund where “individuals or groups of employees will be eligible for up to \$1,000 per person in recognition of their performance.” (See Section 2[N])

The memo from Caroline Shaw highlights the changes in this salary ordinance from 2016 to 2017 which were not already approved by the Council. These changes are approved by Job Evaluation Committee (composed of the Director of Human Resources, Deputy Mayor, Corporation Counsel, and Controller). Recommendations regarding a change in the grade of a position are the result of an evaluation based upon seven criteria.

New Positions, Rationale and Duties, and Fiscal Impact

- **Human Resources - Human Resources Generalist (Grade 7)**
 - As mentioned in August, this will restore a position in this department eliminated a few years ago and will help with new the new Performance Management system and more training, and “support their increasing workload.”
 - ❖ Fiscal Impact - \$71,544
- **Mayor’s Office – Director of Innovation (Grade 9)**
 - This position “will replace the vacant Deputy Director of Public Works position.” It will “research and implement best practices for

⁴ AFSCME is the acronym Association of Federal, State, County, and Municipal Employees.

improving the City government's performance ...(and) be closely involved with strategic planning initiatives and will seek process improvements intended to improve efficiency and effectiveness of City services. The position will work with all departments and the new internal Innovation Team.

❖ Fiscal Impact - \$0

○ **Police – Two Positions (in addition to 10.5 FTEs in Central Dispatch formerly funded by the County⁵) – Records Assistant Supervisor (Grade 6) and Evidence Room Clerk (Grade 2) (.5 FTE)**

- The Records Assistant Supervisor will “provide improved and timely supervisory support to shifts working around the clock” and along with the Evidence Room Clerk (below) help with “public requests for police body camera footage.”

❖ Fiscal Impact - \$69,107

- The Evidence Room Clerk “will help manage the increase in digital evidence collection and storage.

❖ Fiscal Impact - \$32,552

○ **Public Works – Data Analyst and Manager (Grade 8)**

- This position will “coordinate data collection and analysis activities to support asset management ...[and] also lead fiscal and data-based projects, coordinate the development of department's budget and unit budgets, and assist in the accreditation ...[through] the American Public Works Association.”

❖ Fiscal Impact – \$75,199

○ **Utilities – Pretreatment Program Inspector (Grade 5)**

- The position will address “increased federal and local monitoring and enforcement requirements.” Duties include “running the Hauled Waste program... [and assisting] with the industrial inspections, complaint inspections and investigation, Dental Rule Compliance inspections, and restaurant inspection.”

❖ Fiscal Impact - \$64,326

Proposed Changes to Existing Positions

○ **Clerk – Upgrade of Two Positions**

Evaluation of the two positions in the Clerk's Office in 2015 led to the following changes:

- Deputy Clerk increased in grade from 4 to 5

⁵ As mentioned this August, the City is absorbing the County-funded 10.5 FTEs serving as Telecommunicators in Central Dispatch. The cost (\$644,234) would be funded through the new Public Safety Local Income Tax.

- ❖ Fiscal Impact - \$10,503
- Hearings Officer increased in grade from a 3 to 4
 - ❖ Fiscal Impact - \$394

Note: The request for a full-time attorney position made in August does not appear in the Salary Ordinance. In lieu of that request, App Ord 16-06 adds \$5,000 for Legal Fees to the Clerk's Office budget. In addition, the Clerk will be asked to document her need for legal services to plan for accommodating those needs in the future.

- **Council Office – Change in Job Title and Upgrade - Deputy Administrator/Researcher (Grade 8) would become Deputy Administrator/Deputy Attorney (Grade 9)**
 - As mentioned in August, the incumbent will act as Deputy Attorney for the Council.
 - ❖ Fiscal Impact - \$5,422
- **ITS Department – Change in Grade for One Position**
 - Increase grade of **Applications Support and Security Specialist** from Grade 6 to 7
 - ❖ Fiscal Impact - \$5,178
- **Parks – Numerous Minor Changes**
 - Eliminate the **Recreation Programs Manager** position – after not being filled for a few years nor budgeted in 2016
 - ❖ Fiscal Impact – \$0
 - Rename the **Inclusive Recreation Coordinator** to **Coordinator – AJB**⁶
 - ❖ Fiscal Impact - \$0
 - Rename and upgrade **Sports Coordinator (Grade 6)** to **Facility/Program Manager (Grade 7)**
 - ❖ Fiscal Impact - \$1,823
 - Rename and upgrade **Landscape Coordinator (Grade 5)** to **City Landscaper (Grade 6)**;
 - ❖ Fiscal Impact - \$2,905
 - Eliminate one or four **Program Specialist (Grade 4)** positions and add a **Market Master (Grade 5)** - incumbent formerly held position of Program Specialist;
 - ❖ Fiscal Impact - \$4,865

⁶ AJB stands for Allison Jukebox.

- **Planning and Transportation – Upgrade**
 - **Upgrade Bicycle and Pedestrian Coordinator (from Grade 5 to 6)**
 - ❖ Fiscal Impact - \$1,643

- **Police Department – Rename Position**
 - **Rename Data Coordinator (Grade 5) as CAD/RMS Administrator (at same grade)**
 - ❖ Fiscal Impact - \$0

- **Utilities Department – Upgrade, Downgrade, and Changes in Title**
 - **Downgrade Payroll Administrator from Grade 4 to 3**
 - ❖ Fiscal Impact - \$0
 - **Rename and upgrade Backflow Prevention Coordinator (Grade 6) to Environmental Program Coordinator (Grade 7).**
 - ❖ Fiscal Impact - \$2,483
 - **Rename and upgrade Meter Services Representative (Grade 2) to Meter Services Representative/Management Technician (Grade 3).**
 - ❖ Fiscal Impact - \$0

- **Ord 16-27 (Salary Ordinance for Elected Officials for 2017)** – a memo from Shaw indicates that all of the elected officials will receive a 2% increase in pay, which is consistent with what non-union City employees will receive. Please note that four years ago, elected officials (and department heads) received no increase, while almost all non-union employees received a one-time bonus of \$1,000 but no salary increase. However, over the longer term, elected officials have matched their increases (if any) with the average increase for non-union employees. With the 2% increase, those salaries for 2017 are as follows:
 - **Mayor: \$103,333**
 - **Council: \$15,501**
 - **Clerk: \$53,882**

- **Clerk’s Request for an Adjustment**

The City Clerk requested a ~\$12,000 increase in her salary to bring it more in-line with Assistant Directors within the City and the rest of City Clerks throughout the State. In absence of a more detailed analysis of the operation of those offices around the State, the Clerk is invited have her office included as part of a salary study to be conducted by the City in time for, or before, the next budget round.

Resolution for Action at Special Session on Tuesday, September 27th

→ Please note that the Common Council will meet at **5:30pm on Tuesday, 27 September in the County Courthouse, Nat U. Hill Room**, 100 W. Kirkwood to consider Res 16-16. County Attorney Flory is arranging for a **photo** be taken of the all members of the LIT Council, for that reason, please take care to arrive on time or perhaps **a few minutes early**.

Res 16-16 comes before Council as a result of a change in State law. Effective January 1, 2017 local income tax provisions in statute were consolidated in an attempt to simplify various local taxation laws. As a consequence of this consolidation, what was once known as the County Option Income Tax (“COIT”) has been transformed into the County Local Income Tax (“LIT”); and, what was known as the Monroe County Option Income Tax Council has been transformed into the Monroe County Income Tax Council. Under the new State law – and subsequent clarifying opinion from the Indiana Department of Local Government Finance and Indiana Department of Revenue -- the Public Safety Income Tax imposed by the COIT Council that will become effective on October 1, 2016 will expire on December 31, 2016. For the public safety tax to continue into 2017, the Monroe County Income Tax Council must adopt a public safety income tax under the new LIT statute by October 31, 2016.

RES 16-16: WHAT CHANGES; WHAT STAYS THE SAME

This resolution largely does the same thing the resolution considered by the Council earlier in the year (Res 16-05) did: it increases the local income tax expenditure rate by 0.25% and explicates that the increase will be used for public safety purposes. Like the Public Safety LOIT passed by the COIT Committee in June, a sizable portion will be directed to the County’s public safety answering point system (“PSAP”). However, while Res 16-05 dedicated 30% of the tax revenue attributable to the additional tax rate of .25%, Res 16-16 dedicates 29% to this purpose. This is a result of an increased estimate from the State that locates the estimated public safety income tax distribution at approximately \$7.5 million/year instead of the previously-cited figure of \$6.9 million/year. While the percentage of the additional rate is one percent lower than the measure passed earlier this year, the total amount dedicated to the PSAP is slightly higher -- approximately \$2.18 million, rather than the \$2.07 million figure relayed earlier. As Res 16-16 dedicates 29% to the PSAP, the balance of the 0.25% additional rate, approximately \$5.3 million will be available to fund other public safety needs. This amount would be distributed to eligible taxing units. Eligible units include the City, the County, the town of Ellettsville and the town of Stinesville. As you are aware, statute also provides that fire departments, volunteer fire departments, and

emergency medical services providers are eligible for LIT public safety funding.⁷ For that reason, and as indicated in the memo from Corporation Council Guthrie, the first \$341,560 of the remaining public safety funding will go to seven fire departments serving townships (per Res 16-13). All told, it is anticipated that the City will receive \$2,436,330 to use for public safety purposes.⁸

With the consolidation of local taxes, localities may adopt a LIT rate up to 1.25 percent to reduce property taxes and a LIT rate up to 2.5 percent can be adopted for local government expenditures. Our local property tax relief rate remains the same: 0.0518% while the LIT rate will increase by 0.25%, from 1.095% to 1.345% with the entirety of this rate being devoted to public safety. (Again, 29% devoted to PSAP and 71% to other public safety purposes).

The new statute also provides some flexibility not found in the prior statute. The new provision provides that any additional revenue from the LIT tax must be allocated among the following uses: public safety, economic development shares, and, certified shares (essentially general fund purposes). The revenue for each purpose is divided among the units of government using different formulas. Public safety revenue is divided among the county, cities and towns, and if the adopting body chooses, fire departments can receive revenue as well. Economic development project revenue is divided among the county, cities and towns, but those entities have to adopt a capital improvement plan to receive the funds. Certified share revenue is divided among most non-school local governments.

COUNCIL ACTION ON TUESDAY, 27 SEPTEMBER

The members of the LIT Council include the Bloomington Common Council, the Monroe County Council, the Town of Ellettsville, and the Town of Stinesville. As you are aware, the Common Council holds the majority of votes on the LIT Council – 59 of 100. With the resolution, the Council casts all of its votes in favor of the proposed LIT ordinance.⁹

In considering this resolution, your authority is informed by the following:

⁷ This provision carries over into the new LIT statute. See, I.C. § 6-3.6-6-8(d).

⁸ This is reflective of the 49.19% of the Public Safety LIT the City will receive after disbursements to PSAP and the seven fire departments are made. Relatedly, the City will receive 40.15% of the total Certified Shares. The Certified Shares are estimated to be \$28,549,937 locating the City's share at about \$11.46 million. Again, certified shares can be used for general purposes. This category includes what used to be the general purpose COIT.

⁹ The Monroe County Council has 36 votes; Ellettsville has 5 votes; and, Stinesville has 0 votes.

- While the former statute left the Common Council very little room to amend, the new statute provides a bit more space. Specifically, should Council elect to do so, it could adjust the 29% figure devoted to PSAP either up or down. Relatedly, Council could increase or decrease the expenditure rate away from the currently proposed figure of 0.25%. The Council could also divert portions of the increase to certified shares (again, general purposes.) As allocation for the purpose of economic development requires the adoption of a capital improvement plan, it is unlikely that the Council would be positioned to divert the increase to this area this year. However, such may certainly be possible in future years.¹⁰
- Exercise only all of your 59 votes in adopting or rejecting the measure (that is, you can only exercise your votes in whole, not in part)
- Pass only one ordinance per year.

COUNCIL PROCEDURE ON TUESDAY, 27 SEPTEMBER

The Council will meet in a Special Session on Tuesday, 27 September at 5:30pm in the Monroe County Courthouse. The Council President will preside over the Special Session and Council procedure will follow as it typically does. However, other LIT member entities will also be present at that time. After the Council acts and the resolution is signed, the resolution will be provided to the Auditor pursuant to statute. The Auditor will distribute the Council legislation to other LIT member entities. It is anticipated that those entities will then act upon the matter. The City Council essentially sets in motion action by the other LIT members. Together, these actions of LIT members constitute action by the LIT Committee.

¹⁰ Such LIT ordinance must be adopted before July 1 and the changes are effective the following year unless rescinded or modified.

**NOTICE AND AGENDA
BLOOMINGTON COMMON COUNCIL
SPECIAL SESSION
5:30 P.M., TUESDAY, SEPTEMBER 27, 2016
MONROE COUNTY COURTHOUSE
NAT U HILL ROOM, 100 W. KIRKWOOD.**

I. ROLL CALL

II. AGENDA SUMMATION

III. LEGISLATION FOR SECOND READING AND RESOLUTIONS

1. Resolution 16-16 – To Vote in Favor of a Monroe County Local Income Tax Council Ordinance Imposing a Local Income Tax Rate for Public Safety and Casting the City of Bloomington’s 59 Votes in Favor of the Ordinance

IV. ADJOURNMENT

**NOTICE AND AGENDA
BLOOMINGTON COMMON COUNCIL
SPECIAL SESSION AND COMMITTEE OF THE WHOLE
7:30 P.M., WEDNESDAY, SEPTEMBER 28, 2016
COUNCIL CHAMBERS
SHOWERS BUILDING, 401 N. MORTON ST.**

SPECIAL SESSION

I. ROLL CALL

II. AGENDA SUMMATION

III. APPROVAL OF MINUTES: 07 September, 2016 (Regular Session)

IV. LEGISLATION FOR FIRST READING

1. Appropriation Ordinance 16-04 – An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2017
2. Appropriation Ordinance 16-05 – Appropriations and Tax Rates for Bloomington Transportation Corporation for 2017
3. Appropriation Ordinance 16-06 – An Ordinance for Appropriations and Tax Rates (Establishing 2017 Civil City Budget for the City of Bloomington)
4. Ordinance 16-25 – An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2017
5. Ordinance 16-26 – An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2017
6. Ordinance 16-27 – To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2017

V. COUNCIL SCHEDULE

VI. ADJOURNMENT *(to be followed immediately by a)*

COMMITTEE OF THE WHOLE

Chair: Timothy Mayer

1. Ordinance 16-25 – An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2017

Asked to attend: Caroline Shaw, Director, Human Resources

2. Ordinance 16-26 – An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2017

Asked to attend: Caroline Shaw, Director, Human Resources

3. Ordinance 16-27 – To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2017

Asked to attend: Caroline Shaw, Director, Human Resources

(over)

**Auxiliary aids for people with disabilities are available upon request with adequate notice.
Please call (812)349-3409 or e-mail council@bloomington.in.gov.*

Posted and Distributed: September 23, 2016

4. Appropriation Ordinance 16-06 – An Ordinance for Appropriations and Tax Rates (Establishing 2017 Civil City Budget for the City of Bloomington)

Asked to attend: Jeffrey Underwood, City Controller

Note: The public comment portion of the deliberation on this item will constitute the statutorily-required public hearing on the City Budget for 2017.

5. Appropriation Ordinance 16-04 – An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2017

Asked to attend: Vic Kelson, Director, Utilities Department

6. Appropriation Ordinance 16-05 – Appropriations and Tax Rates for Bloomington Transportation Corporation for 2017

Asked to attend: Lew May, General Manager, Bloomington Transit

Note: The public comment portion of the deliberation on this item will constitute the statutorily-required public hearing on the Transit Budget for 2017.



**City of Bloomington
Office of the Common Council**

To Council Members
From Council Office
Re Weekly Calendar – 26 September – 01 October 2016

Monday, 26 September

2:30 pm Council for Community Accessibility Work Session, McCloskey
4:00 pm Council for Community Accessibility, McCloskey
5:30 pm Bloomington Human Rights Commission, McCloskey

Tuesday, 27 September

1:30 pm Development Review Committee, McCloskey
4:00 pm Bloomington Community Farmers' Market, Corner of Sixth St and Madison St
5:30 pm Common Council- Special Session immediately followed by meetings of members of the Local Income Tax Council, Monroe County Courthouse, Judge Nat U. Hill, III Room

Wednesday, 28 September

10:00 am MPO Technical Advisory Committee, McCloskey
5:00 pm Martin Luther King, Jr. Birthday Commission, McCloskey
5:30 pm Traffic Commission, Chambers
6:30 pm MPO Citizens' Advisory Committee, McCloskey
7:00 pm Common Council- Special Session immediately followed by a Committee of the Whole, Chambers

Thursday, 29 September

There are no meetings scheduled for today.

Friday, 30 September

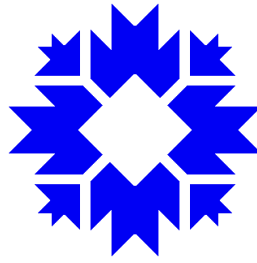
There are no meetings scheduled for today.

Saturday, 01 October

9:00 am Bloomington Community Farmers' Market, Showers Common, 401 N Morton St

*Auxiliary aids for people with disabilities are available upon request with adequate notice. Please contact the applicable board or commission or call (812) 349-3400.

Posted and Distributed: Friday, 23
September 2016



**City of Bloomington
Office of the Common Council**

NOTICE

THE COMMON COUNCIL WILL HOLD A

SPECIAL SESSION

TUESDAY, 27 SEPTEMBER, 2016

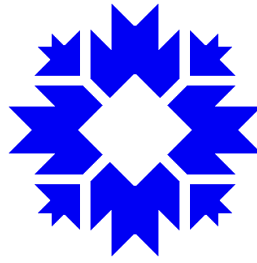
5:30 p.m.

MONROE COUNTY COURTHOUSE

NAT U. HILL ROOM, 100 W. Kirkwood

Note that the Council's Special Session will immediately be followed by meetings of other members of the Monroe County Local Income Tax (LIT) Council. As a quorum of the Common Council may be present for these meetings, such meetings may constitute meetings of *both* the Common Council and the subject member of the LIT Council under Indiana Open Door Law.

Pursuant to I.C. §5-14-1.5, this provides notice that these meetings will occur and are open for the public to attend, observe, and record what transpires.



**City of Bloomington
Office of the Common Council**

NOTICE

Instead of the Regular Session
previously scheduled for
Wednesday, September 28, 2016,
the Council will hold a:

**SPECIAL SESSION
WEDNESDAY, SEPTEMBER 28, 2016
7:30 p.m.
COUNCIL CHAMBERS
CITY HALL, 401 N. MORTON**

Per Indiana Open Door Law (I.C. §5-14-1.5), this provides notice that these meetings will occur and are open for the public to attend, observe, and record what transpires.

BUDGET-RELATED LEGISLATION – CITY OF BLOOMINGTON (2017)

LEGISLATION AND ASSOCIATED MATERIAL RELATED TO THE 2017 CITY BUDGETS ARE INCLUDED IN THIS PACKET. THIS LEGISLATION IS SCHEDULED FOR:

- **FIRST READING AT THE SPECIAL SESSION ON WEDNESDAY, SEPTEMBER 28th;**
- **DISCUSSION AT THE COMMITTEE OF THE WHOLE LATER THAT SAME EVENING;**
AND
- **SECOND READING AT THE SPECIAL SESSION ON THURSDAY, OCTOBER 13th;**

This cover memo lists the budget-related legislation and the supporting material for the City's budget year 2017 and where it can be found. Please keep this material throughout the remainder of the hearings.

1. Appropriation Ordinance 16-04 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2017

- Memo from Director Vic Kelson and Assistant Director for Finance Fefferman. *Please note that the USB budget in this packet is the same as that reviewed by Council in August.*

* 2. Appropriation Ordinance 16-05 Appropriations and Tax Rates for Bloomington Transportation Corporation for 2017

- Includes Department of Local Government Finance Forms: Form 4 (Ordinance for Appropriations and Tax Rate); Form 3 (Notice to Tax Payers - Advertised Budget Estimate); Form 4B (Financial Statement – Proposed Tax Rate); Form 4a (Budget Report); Form 1 (Budget Estimate); Form 2 (Estimate of Miscellaneous Revenue);
- Memo from General Manager May – *Please note that there are no changes from August;*
- 2017 Transit Budget.

* 3. Appropriation Ordinance 16-06 An Ordinance for Appropriations and Tax Rates (Establishing 2017 Civil City Budget for the City of Bloomington)

- Includes State Board of Accounts Form 4 (Ordinance for Appropriations and Tax Rate), Form 3 (Notice to Taxpayers - Advertised Budget Estimate); Form 4-B (Financial Statement – Proposed Tax Rate); Form 4-A (Budget Report); Form 1 (Budget Estimate); Form 2 (Estimate of Miscellaneous Revenue)
- Chart from Jeff Underwood, Controller (Indicating Changes in the Budget from August to September)

* *The Public Hearing on these budgets will be held during the Committee of the Whole on Wednesday, September 28th and the Adoption Meeting on these budgets will be held at the Special Session on Thursday, October 13th.*

4. Ordinance 16-25 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2017

- Memo from Caroline Shaw, Director of Human Resources (indicating changes from 2016 and the lack of a new Collective Bargaining Agreement with the fire fighters).

5. Ordinance 16-26 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2017

- Memo from Caroline Shaw, Director of Human Resources (indicating changes from 2016)
(This ordinance includes salaries for Utilities and Civil City and covers all appointed officials, non-union employees, and AFSCME employees for the entire City.)

6. Ordinance 16-27 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2017

- Memo from Caroline Shaw, Director of Human Resources

ANCILLARY LEGISLATION SUBMITTED ALONG WITH FOREGOING BUDGET LEGISLATION

1. Resolution 16-16 To Vote in Favor of a Monroe County Local Income Tax Council Ordinance Imposing a Local Income Tax Rate for Public Safety and Casting the City of Bloomington's 59 Votes in Favor of the Ordinance

- Memo from Philippa Guthrie, Corporation Counsel

SUPPLEMENTAL MATERIAL INCLUDED IN THIS PACKET

1. Compendium of Answers to Questions Submitted after Departmental Budget Hearings in August
Attachments from:
 - Office of City Clerk
 - Office of the Mayor

APPROPRIATION ORDINANCE 16-04

**AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE,
DEBT SERVICE, AND CAPITAL IMPROVEMENTS FOR THE WATER AND
WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON,
INDIANA, FOR THE YEAR 2017**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,
INDIANA:

SECTION 1. That there be and hereby is appropriated from the Water Utility Fund of said City for the year 2017, the following sums:

Projected Revenues for the Water Utility are:

Metered Sales to Customers		\$ 13,321,402	
Fire Protection		\$1,365,429	
Other Income		\$943,312	
			<hr/>
Total Projected Income			<u>\$15,630,143</u>

Operation & Maintenance Fund

Personal Services:			
Salaries and Wages	\$ 3,309,991		
Employee Benefits	\$1,211,047	\$4,521,038	
Supplies		\$1,697,922	
Other Services and Charges:			
Insurance	\$105,000		
Utility Services	\$1,264,331		
Other Charges	\$675,314		
Inter-department/In Lieu of Taxes	\$687,000	\$2,731,645	
Capital Outlay		0	
			<hr/>
Total Operation & Maintenance Expense			\$8,950,605

Sinking Fund

Debt Service & Existing Obligations		\$ 5,307,551	
Total Appropriations from Sinking Fund			<u>\$ 5,307,551</u>

Extensions and Replacements

Board Room AV Upgrade		\$4,000	
Capital Leases Vehicles & Equipment		\$151,791	
Fullerton Pike Phase 1 – Gordon/Rhorer		\$753,766	
Advanced Metering Test Project		\$60,000	
Capital Projects Contingency		\$402,430	
			<hr/>
Total Appropriations from Depreciation Fund			<u>\$ 1,371,987</u>

Total Water Utility Budget			<u><u>\$15,630,143</u></u>
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Total Projected Water Income	\$15,630,143
Total Water Utility Budget	\$15,630,143
Balance	\$ 0

SECTION 2. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2017, the following sums:

Projected Revenues for the Wastewater Utility are:

Sewer Service Charges	\$22,506,236
Stormwater Service charges	\$1,478,554

Interest Income Stormwater		\$800	
Other Income		\$933,072	
Total Projected Income			<u>\$24,918,662</u>
Operation & Maintenance Fund			
Personal Services:			
Salaries and Wages	\$5,613,728		
Employee Benefits	\$2,252,049	\$7,865,777	
Supplies		\$1,398,555	
Other Services and Charges:			
Insurance	\$145,000		
Utility Services	\$1,305,381		
Other Charges	\$1,526,618		
Inter-department/In Lieu of Taxes	\$966,000	\$3,942,999	
Capital Outlay			0
Total Operation & Maintenance Expense			\$13,207,331
Sinking Fund			
Debt Service & Existing Obligations - Wastewater		\$6,371,043	
Total Appropriations from Sinking Fund			\$6,371,043
Extensions and Replacements			
Advanced Metering Test Project		90,000.00	
Board Room AV Upgrade		6,000.00	
BPWWTP Non Potable Water System		200,000.00	
BPWWTP Parshall Flume Concrete Rehab		18,000.00	
BPWWTP Process Air System Improvements - Eng		60,000.00	
BPWWTP UV System Replacement		780,000.00	
Capital Lease for Vehicles & Equipment		352,146.00	
Capital Project Contingency		500,008.00	
DRWWTP Basin Air Diffuser Replacement		80,000.00	
DRWWTP Clarifier Weir Cover Installation		270,000.00	
DRWWTP Drying Bed Improvements		40,000.00	
DRWWTP Effluent Filter Imp Phase 2		365,000.00	
DRWWTP Elec Substation Coating System		80,000.00	
DRWWTP Mechanical Screen No. 1 Rebuild		250,000.00	
DRWWTP Process Air Imp - Construction		500,000.00	
DRWWTP SCADA Upgrade - construction		525,000.00	
DRWWTP SCADA Upgrade - Engineering		95,000.00	
Plymouth L/S Replacement		235,000.00	
Sanitary Sewer Lining & Manhole Rehab		200,000.00	
Stormwater Projects:			
Capital Lease for Vehicles & Equipment		28,724.00	
Capital Project Contingency		542,410.00	
Griffy Dam Inspections		3,000.00	
Neighborhood Improvements		100,000.00	
Storm inlet Replacement Prgm		20,000.00	
Total Appropriations from Depreciation Fund			<u>\$5,340,288</u>
Total Wastewater Utility Budget			<u>\$24,918,662</u>
	Total Projected Wastewater Income	\$24,918,662	
	Total Wastewater Utility Budget	\$24,918,662	
	Balance		\$ 0

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2016.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2016.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2016.

JOHN HAMILTON Mayor
City of Bloomington

SYNOPSIS

This ordinance, approved by the Utilities Service Board in August of 2016 sets the water and wastewater budgets for 2017.

MEMORANDUM

TO: City of Bloomington Common Council

FROM: Vic Kelson, Director of City of Bloomington Utilities;
Efrat Feferman, Assistant Director of Finance, City of Bloomington
Utilities

DATE: September 13th, 2016

RE: Submittal of Appropriation Ordinance 16-04: An Ordinance Adopting a
Budget for the Operation, Maintenance, Debt Service, and Capital
Improvements for the Water and Wastewater Utility Departments of the City
of Bloomington, Indiana, for the Year 2017

Please find Ordinance 16-04 for your review and approval, appropriating the 2017 budget of the City of Bloomington Utilities. The budget was approved 6-0 by the Utilities Service Board on August 8th, 2016.

No changes have been made since our presentation to the Council on August 23rd.

Thank you in advance for your consideration.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 16-05

Be it ordained/resolved by the **Bloomington Common Council** that for the expenses of **BLOOMINGTON TRANSPORTATION** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON TRANSPORTATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Bloomington Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Bloomington Common Council	Common Council and Mayor	10/13/2016

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$126,911	\$0	0.0000
8001	SPECIAL TRANSPORTATION GEN	\$10,216,693	\$1,219,181	0.0423
		\$10,343,604	\$1,219,181	0.0423

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name		Signature
Andy Ruff, President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Sandberg, Vice President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Volan, Parliamentarian	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Allison Chopra	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dorothy Granger	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Timothy Mayer	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Isabel Piedmont-Smith	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Rollo	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chris Sturbaum	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **130 West Grimes Lane, Bloomington, IN.**

Notice is hereby given to taxpayers of **BLOOMINGTON TRANSPORTATION, Monroe County, Indiana** that the proper officers of **Bloomington Common Council** will conduct a public hearing on the year **2017** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Common Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Common Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Common Council** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 28, 2016
Public Hearing Time	7:30 PM
Public Hearing Location	Bloomington City Hall

Adoption Meeting Date	Thursday, October 13, 2016
Adoption Meeting Time	7:30 PM
Adoption Meeting Location	Bloomington City Hall

Estimated Civil Max Levy	\$1,219,181
Property Tax Cap Credit Estimate	\$2,355

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$126,911	\$0	\$0	\$0
8001-SPECIAL TRANSPORTATION GEN	\$10,216,693	\$1,219,181	\$0	\$1,173,755
Totals	\$10,343,604	\$1,219,181	\$0	\$1,173,755

Budget Form 4-B
 Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0951 - BLOOMINGTON TRANSPORTATION
Fund Name: 8001 - SPECIAL TRANSPORTATION GEN
County: 53 - Monroe County
Year: 2017

Net Assessed Value		\$2,883,503,231	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$10,219,048	\$10,219,048
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$8,646,470	\$8,646,470
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$18,865,518	\$18,865,518
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$4,130,925	\$4,130,925
7. Taxes to be collected, present year (December settlement)		\$507,870	\$507,870
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):			
a). Total Column A Budget Form 2		\$6,265,906	\$6,265,906
b). Total Column B Budget Form 2		\$8,997,512	\$8,997,512
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$19,902,213	\$19,902,213
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$1,036,695)	(\$1,036,695)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$2,255,876	\$2,255,876
12. Amount to be raised by tax levy (add lines 10 and 11)		\$1,219,181	\$1,219,181
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$1,219,181	\$1,219,181
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$1,219,181	\$1,219,181
17. Net Tax Rate on each one hundred dollars of taxable property		0.0423	0.0423
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body

Property Tax Cap Impact

\$2,355

\$2,355

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 4-B
 Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0951 - BLOOMINGTON TRANSPORTATION
Fund Name: 0061 - RAINY DAY
County: 53 - Monroe County
Year: 2017

Net Assessed Value		\$2,883,503,231	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$126,911	\$126,911
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$126,911	\$126,911
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$125,945	\$125,945
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):			
a). Total Column A Budget Form 2		\$266	\$266
b). Total Column B Budget Form 2		\$700	\$700
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$126,911	\$126,911
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$0	\$0

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body

Property Tax Cap Impact

\$0

\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0951 - BLOOMINGTON TRANSPORTATION
Selected Fund: 8001 - SPECIAL TRANSPORTATION GEN

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$5,603,310	\$5,603,310
SUPPLIES	\$1,301,639	\$1,301,639
SERVICES AND CHARGES	\$1,333,455	\$1,333,455
CAPITAL OUTLAY	\$1,978,289	\$1,978,289
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$2,355	\$2,355
Total	\$10,219,048	\$10,219,048

Totals by Fund

Published Amt.: \$10,219,048

Adopted Amt.: \$10,219,048

Totals by Unit

Published Amt.: \$10,345,959

Adopted Amt.: \$10,345,959

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0951 - BLOOMINGTON TRANSPORTATION
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$126,911	\$126,911
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$126,911	\$126,911

Totals by Fund

Published Amt.: \$126,911

Adopted Amt.: \$126,911

Budget Form 1 - Budget Estimate

Year: 2017 County: Monroe Unit: Bloomington Transportation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Buses	\$126,911	\$126,911
0061 - RAINY DAY Total						\$126,911	\$126,911
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Administrative Salaries	\$425,955	\$425,955
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Maintenance Salaries	\$712,722	\$712,722
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Operations Managers/Supervisors	\$327,113	\$327,113
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Operators Salaries	\$2,672,137	\$2,672,137
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Insurance	\$716,348	\$716,348
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Uniforms	\$23,772	\$23,772
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA	\$316,551	\$316,551
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF	\$388,412	\$388,412
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Tool and CDL allowance	\$10,300	\$10,300
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$10,000	\$10,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$14,378	\$14,378
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies		Fuel/Oil	\$676,056	\$676,056
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies		Garage Uniforms/Drug Testing	\$15,000	\$15,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Parts	\$481,340	\$481,340
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Supplies	\$114,865	\$114,865
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	\$491,173	\$491,173
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	\$15,450	\$15,450
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising	\$36,750	\$36,750
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing	\$21,630	\$21,630
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Liability/Risk Insurance	\$275,000	\$275,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Electricity	\$70,000	\$70,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Gas	\$15,000	\$15,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Water	\$14,500	\$14,500
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Building Maintenance	\$10,000	\$10,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Vehicle Repair and Labor	\$96,496	\$96,496
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		IU Shared Expenses	\$241,250	\$241,250

DLGF Budget Reports

8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Postage	\$3,708	\$3,708
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Training/Dues and Subscriptions	\$38,989	\$38,989
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Travel	\$3,509	\$3,509
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Equipment and Vehicles	\$1,978,289	\$1,978,289
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$2,355	\$2,355
8001 - SPECIAL TRANSPORTATION GEN Total						\$10,219,048	\$10,219,048
UNIT TOTAL						\$10,345,959	\$10,345,959

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2017 County: Monroe Unit: 0951 - Bloomington Transportation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0081 - RAINY DAY	R902	Earnings on Investments and Deposits	\$266	\$700
		RAINY DAY	\$266	\$700
8001 - SPECIAL TRANSPORTATION GEN	R104	County Option Income Tax (COIT)	\$212,186	\$0
8001 - SPECIAL TRANSPORTATION GEN	R112	Financial Institution Tax distribution	\$6,326	\$12,019
8001 - SPECIAL TRANSPORTATION GEN	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$26,174	\$51,368
8001 - SPECIAL TRANSPORTATION GEN	R119	State, Federal, and Local Payments In Lieu of Taxes	\$1,599,383	\$2,462,469
8001 - SPECIAL TRANSPORTATION GEN	R134	Federal and State Grants and Distributions - Other	\$3,476,182	\$3,859,876
8001 - SPECIAL TRANSPORTATION GEN	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,012	\$4,024
8001 - SPECIAL TRANSPORTATION GEN	R138	Local Income Tax (LIT) Certified Shares	\$0	\$412,653
8001 - SPECIAL TRANSPORTATION GEN	R423	Other Charges for Services, Sales, and Fees	\$822,360	\$1,641,882
8001 - SPECIAL TRANSPORTATION GEN	R913	Other Receipts	\$121,283	\$553,222
		SPECIAL TRANSPORTATION GEN	\$6,265,906	\$8,997,512
		0951 - BLOOMINGTON TRANSPORTATION Total	\$6,266,172	\$8,998,212



Bloomington Public Transportation Corporation

130 West Grimes Lane, Bloomington, Indiana 47403
812.332.5688 Fax 812.332.3660



To: Bloomington Common Council
From: Lew May, General Manager
Date: September 12, 2016
Re: Proposed 2017 Bloomington Transit Budget

Since the Council budget meeting in August, there has been no changes made to the proposed 2017 budget for Bloomington Transit. A summary of the proposed 2017 budget is shown below.

	Proposed 2017 Budget	Amended 2016 Budget	Percent Change
Total Proposed Budget	\$10,343,604	\$11,149,174	(7.23)

I'm glad to entertain any questions you may have. Feel free to contact me at mayl@bloomingtontransit.com or at 812.961.0522

Thank you for your support and advocacy for Bloomington Transit.

2017 Proposed Budget



Bloomington Transit



GENERAL FUND

OPERATING EXPENSES

Budget Class I	2017 <u>Proposed</u>	2016 <u>Approved</u>	<u>Percent Change</u>
Salaries (Operators) Fixed and BT Access full and part time salaries	\$ 2,672,137	\$ 2,612,121	2.30%
Salaries (Other Operating) Operations manager and supervisors; and BT Access F/T and P/T dispatcher	327,113	305,342	7.13%
Salaries (Maintenance) Maintenance manager, mechanics, service attendants, and parts specialist salaries	712,722	678,615	5.03%
Salaries (Other) Administrative staff	425,955	380,857	11.84%
FICA	316,551	304,236	4.05%
PERF	388,412	359,069	8.17%
Health/Dental/Disability/Life/Vision Insurance	716,348	698,836	2.51%
Unemployment	10,000	10,000	0.00%
Employee Uniforms	23,772	23,772	0.00%
Tool and CDL Allowance	<u>10,300</u>	<u>8,961</u>	14.94%
Subtotal Budget Class I	<u><u>\$ 5,603,310</u></u>	<u><u>\$ 5,381,809</u></u>	4.12%

Budget Class II

	<u>2017 Proposed</u>	<u>2016 Approved</u>	<u>Percent Change</u>
Office Supplies	\$ 14,378	\$ 13,959	3.00%
Garage Uniforms/Drug Testing	15,000	15,000	0.00%
Fuel/Oil	676,056	950,000	-28.84%
Parts	481,340	401,117	20.00%
Other Supplies	<u>114,865</u>	<u>109,395</u>	5.00%
Subtotal Budget Class II	<u><u>\$1,301,639</u></u>	<u><u>\$1,489,471</u></u>	-12.61%

Budget Class III

Professional Services	\$491,173	\$462,911	6.11%
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Expenses include contracted transit management services, contracted facility maintenance services, software support services, employee counseling services, legal services, information technology services, payroll processing, and auditing services.

Telephone	15,450	15,000	3.00%
Postage	3,708	3,600	3.00%

Budget Class III (continued)	<u>2017 Proposed</u>	<u>2016 Approved</u>	<u>Percent Change</u>
Travel	3,509	3,342	5.00%
Printing	21,630	21,000	3.00%
Advertising	36,750	36,750	0.00%
Insurance/Risk Management	275,000	361,099	-23.84%
Electricity	70,000	71,000	-1.41%
Water	14,500	12,000	20.83%
Gas	15,000	20,000	-25.00%
IU Shared Expenses	241,250	100,000	141.25%
Building Maintenance	10,000	10,000	0.00%
Repairs and Labor	96,496	93,685	3.00%
Training, Dues, and Subscriptions	<u>38,989</u>	<u>37,853</u>	3.00%
Subtotal Budget Class III	<u>\$1,333,455</u>	<u>\$1,248,240</u>	6.83%
Total Operating Expenses	<u>\$8,238,404</u>	<u>\$8,119,520</u>	1.46%

Budget Class IV - Capital

	<u>2017 Proposed</u>	<u>2016 Approved</u>	<u>Percent Change</u>
Tires and Engine/Transmission Rebuilds	\$182,000	\$175,000	4.00%
Equipment	123,200	485,000	-74.60%
Includes computer hardware and software, Area 10 Mobility voucher and capital granst, Shelters			
Motor Equipment - 4- 40' bus	<u>1,673,089</u>	<u>2,369,654</u>	-29.40%
Subtotal Budget Class IV	<u><u>\$1,978,289</u></u>	<u><u>\$3,029,654</u></u>	-34.70%
TOTAL EXPENDITURES	<u><u>\$10,216,693</u></u>	<u><u>\$11,149,174</u></u>	-8.36%

Revenues

	2017 <u>Proposed</u>	2016 <u>Approved</u>	Percent <u>Change</u>
Property Tax Levy	\$1,219,181	\$1,213,487	0.47%
Financial Institution Tax	12,019	10,300	16.69%
License Excise Tax	51,368	50,000	2.74%
Local Option Income Tax	412,653	395,000	4.47%
Commercial Vehicle Excise Tax	4,024	4,000	0.60%
Passenger Fares	620,000	600,000	3.33%
Advertising Sales	40,000	25,000	60.00%
State PMTF	2,462,469	2,462,469	0.00%
Federal	3,811,875	4,567,992	-16.55%
MPO Planning	48,000	50,000	-4.00%
Transfer from Operating Reserve	145,496	519,209	-71.98%
IU Contract Revenue	1,112,058	1,091,517	1.88%
Interest	4,100	2,200	86.36%
IU Reimbursements	241,250	100,000	141.25%
Miscellaneous	<u>32,200</u>	<u>58,000</u>	-44.48%
TOTAL REVENUE	<u>\$10,216,693</u>	<u>\$11,149,174</u>	-8.36%

RAINY DAY FUND

Budget Class IV - Capital	2017 <u>Proposed</u>	2016 <u>Approved</u>	<u>Percent Change</u>
Motor Equipment - 4- 40' bus	<u>126,911</u>	<u>0</u>	#DIV/0!
Subtotal Budget Class IV	<u>\$126,911</u>	<u>\$0</u>	#DIV/0!
TOTAL EXPENDITURES	<u>\$126,911</u>	<u>\$0</u>	#DIV/0!
 Revenues	 2017 <u>Proposed</u>	 2016 <u>Proposed</u>	 <u>Percent Change</u>
Transfer from Rainy Day	<u>126,211</u>	<u>0</u>	#DIV/0!
Interest	<u>700</u>	<u>0</u>	#DIV/0!
 TOTAL REVENUE	 <u>\$126,911</u>	 <u>\$0</u>	 #DIV/0!

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 16-06

Be it ordained/resolved by the **City of Bloomington Commom Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Bloomington Commom Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Bloomington Commom Council	Common Council and Mayor	10/13/2016

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$39,126,040	\$21,354,025	0.8861
0104	REPAIR & REPLACEMENT	\$202,500	\$0	0.0000
0113	NONREVERTING	\$296,000	\$0	0.0000
0182	BOND #2	\$1,133,534	\$1,303,564	0.0541
0183	BOND #3	\$575,362	\$661,366	0.0274
0184	BOND #4	\$631,565	\$0	0.0000
0203	SELF INSURANCE	\$802,785	\$0	0.0000
0341	FIRE PENSION	\$2,082,419	\$0	0.0000
0342	POLICE PENSION	\$1,376,657	\$0	0.0000
0706	LOCAL ROAD & STREET	\$645,564	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$4,468,197	\$0	0.0000
0783	STREET BOND	\$601,425	\$0	0.0000
1146	COMMUNICATIONS CENTER	\$1,092,145	\$0	0.0000
1151	CONTINUING EDUCATION	\$50,000	\$0	0.0000
1301	PARK & RECREATION	\$7,044,995	\$5,729,100	0.2377
1380	PARK BOND	\$412,125	\$173,105	0.0072
1381	PARK BOND #2	\$271,294	\$0	0.0000
2141	PARKING METER	\$2,345,773	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$360,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,290,963	\$1,697,250	0.0704
6301	TRANSPORTATION	\$878,601	\$0	0.0000
6380	TRANSPORTATION BOND	\$0	\$0	0.0000
6401	SANITATION	\$2,425,632	\$0	0.0000
		\$69,113,576	\$30,918,410	1.2829

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Fleet Maintenance	\$2,527,965
9501	Dispatch Training	\$8,000
9502	Parking Facilities	\$1,919,865
9503	Investment Incentive	\$13,458
9504	Electronic Map Generation	\$1,400
9505	Public Safety Local Income Tax	\$5,270,405
		\$9,741,093

Name		Signature
Chris Sturbaum, District I	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Sandberg, At Large & Vice President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Andy Ruff, At Large & President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Volan, District VI & Parliamentarian	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim Mayer, At Large	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Allison Chopra, District III	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dorothy Granger, District II	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Isabel Piedmont-Smith, District V	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Rollo, District IV	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST

Name	Title	Signature
Nicole Bolden	Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
John Hamilton	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		10/13/2016

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N. Morton Street, Bloomington, IN.**

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County, Indiana** that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2017** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 28, 2016	Adoption Meeting Date	Thursday, October 13, 2016
Public Hearing Time	7:30 PM	Adoption Meeting Time	7:30 PM
Public Hearing Location	Council Chambers - City of Bloomington	Adoption Meeting Location	Council Chambers - City of Bloomington
Estimated Civil Max Levy	\$28,780,375		
Property Tax Cap Credit Estimate	\$58,506		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$39,147,758	\$21,354,025	\$0	\$20,567,859
0104-REPAIR & REPLACEMENT	\$202,500	\$0	\$0	\$0
0113-NONREVERTING	\$296,000	\$0	\$0	\$0
0182-BOND #2	\$1,133,534	\$1,303,564	\$0	\$0
0183-BOND #3	\$575,362	\$661,366	\$0	\$0
0184-BOND #4	\$631,565	\$0	\$0	\$0
0203-SELF INSURANCE	\$802,785	\$0	\$0	\$0
0341-FIRE PENSION	\$2,082,419	\$0	\$0	\$0
0342-POLICE PENSION	\$1,376,657	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$645,564	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$4,468,197	\$0	\$0	\$0

0783-STREET BOND	\$601,425	\$0	\$0	\$0
1146-COMMUNICATIONS CENTER	\$1,092,145	\$0	\$0	\$0
1151-CONTINUING EDUCATION	\$50,000	\$0	\$0	\$0
1301-PARK & RECREATION	\$7,044,995	\$5,729,100	\$0	\$5,519,364
1380-PARK BOND	\$412,125	\$173,105	\$0	\$403,690
1381-PARK BOND #2	\$271,294	\$0	\$0	\$0
2141-PARKING METER	\$2,345,773	\$0	\$0	\$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$360,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$2,290,963	\$1,697,250	\$0	\$1,635,116
6301-TRANSPORTATION	\$878,601	\$0	\$0	\$0
6380-TRANSPORTATION BOND	\$0	\$0	\$0	\$865,051
6401-SANITATION	\$2,425,632	\$0	\$0	\$0
9500-Fleet Maintenance	\$2,527,965	\$0	\$0	\$0
9501-Dispatch Training	\$8,000	\$0	\$0	\$0
9502-Parking Facilities	\$1,919,865	\$0	\$0	\$0
9503-Investment Incentive	\$13,458	\$0	\$0	\$0
9504-Electronic Map Generation	\$1,400	\$0	\$0	\$0
9505-Public Safety Local Income Tax	\$5,270,405	\$0	\$0	\$0
Totals	\$78,876,387	\$30,918,410	\$0	\$28,991,080

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0101 - GENERAL
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$39,168,227	\$39,168,227
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$22,842,715	\$22,842,715
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$62,010,942	\$62,010,942
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$12,510,350	\$12,510,350
7. Taxes to be collected, present year (December settlement)	\$9,143,234	\$9,143,234
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$8,220,739	\$8,220,739
b). Total Column B Budget Form 2	\$18,716,616	\$18,716,616
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$48,590,939	\$48,590,939
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$13,420,003	\$13,420,003

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$7,934,022	\$7,934,022
12. Amount to be raised by tax levy (add lines 10 and 11)	\$21,354,025	\$21,354,025
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$21,354,025	\$21,354,025
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$21,354,025	\$21,354,025
17. Net Tax Rate on each one hundred dollars of taxable property	0.8861	0.8861
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$42,187	\$42,187

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0104 - REPAIR & REPLACEMENT
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$202,500	\$202,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$184,072	\$184,072
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$386,572	\$386,572
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$347,720	\$347,720
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$202,500	\$202,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$550,220	\$550,220
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$163,648)	(\$163,648)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$163,648	\$163,648
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0113 - NONREVERTING
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$296,000	\$296,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$150,022	\$150,022
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$446,022	\$446,022
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$432,936	\$432,936
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$13,458	\$13,458
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$446,394	\$446,394
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$372)	(\$372)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$372	\$372
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0182 - BOND #2
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,133,534	\$1,133,534
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,133,534	\$1,133,534
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$0	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,133,534	\$1,133,534

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$170,030	\$170,030
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,303,564	\$1,303,564
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,303,564	\$1,303,564
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,303,564	\$1,303,564
17. Net Tax Rate on each one hundred dollars of taxable property	0.0541	0.0541
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0183 - BOND #3
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$575,362	\$575,362
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$575,362	\$575,362
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$0	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$575,362	\$575,362

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$86,004	\$86,004
12. Amount to be raised by tax levy (add lines 10 and 11)	\$661,366	\$661,366
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$661,366	\$661,366
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$661,366	\$661,366
17. Net Tax Rate on each one hundred dollars of taxable property	0.0274	0.0274
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0184 - BOND #4
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$631,565	\$631,565
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$631,565	\$631,565
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$286,519)	(\$286,519)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$316,515	\$316,515
b). Total Column B Budget Form 2	\$631,565	\$631,565
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$661,561	\$661,561
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$29,996)	(\$29,996)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$29,996	\$29,996
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0203 - SELF INSURANCE
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$802,785	\$802,785
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$531,497	\$531,497
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,334,282	\$1,334,282
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$831,725	\$831,725
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$91,191	\$91,191
b). Total Column B Budget Form 2	\$634,725	\$634,725
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,557,641	\$1,557,641
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$223,359)	(\$223,359)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$223,359	\$223,359
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,082,419	\$2,082,419
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,132,975	\$1,132,975
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,215,394	\$3,215,394
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,463,399	\$1,463,399
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$899,850	\$899,850
b). Total Column B Budget Form 2	\$2,000,000	\$2,000,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,363,249	\$4,363,249
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,147,855)	(\$1,147,855)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,147,855	\$1,147,855
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,376,657	\$1,376,657
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$745,537	\$745,537
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,122,194	\$2,122,194
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,208,350	\$1,208,350
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$872,743	\$872,743
b). Total Column B Budget Form 2	\$1,500,000	\$1,500,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,581,093	\$3,581,093
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,458,899)	(\$1,458,899)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,458,899	\$1,458,899
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$645,564	\$645,564
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$480,637	\$480,637
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,126,201	\$1,126,201
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$287,778	\$287,778
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$270,485	\$270,485
b). Total Column B Budget Form 2	\$581,414	\$581,414
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,139,677	\$1,139,677
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$13,476)	(\$13,476)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$13,476	\$13,476
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,468,197	\$4,468,197
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,614,317	\$2,614,317
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$7,082,514	\$7,082,514
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,010,065	\$1,010,065
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,850,663	\$1,850,663
b). Total Column B Budget Form 2	\$4,221,786	\$4,221,786
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$7,082,514	\$7,082,514
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0783 - STREET BOND
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$601,425	\$601,425
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$601,425	\$601,425
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$600,000)	(\$600,000)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$602,107	\$602,107
b). Total Column B Budget Form 2	\$601,425	\$601,425
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$603,532	\$603,532
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,107)	(\$2,107)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,107	\$2,107
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1146 - COMMUNICATIONS CENTER
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,092,145	\$1,092,145
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,192,032	\$1,192,032
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,284,177	\$2,284,177
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$934,468	\$934,468
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$449,926	\$449,926
b). Total Column B Budget Form 2	\$900,000	\$900,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,284,394	\$2,284,394
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$217)	(\$217)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$217	\$217
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1151 - CONTINUING EDUCATION
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$50,000	\$50,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$13,043	\$13,043
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$63,043	\$63,043
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$192,613	\$192,613
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$8,349	\$8,349
b). Total Column B Budget Form 2	\$30,000	\$30,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$230,962	\$230,962
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$167,919)	(\$167,919)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$167,919	\$167,919
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$7,056,313	\$7,056,313
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,037,669	\$4,037,669
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$11,093,982	\$11,093,982
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,124,243	\$1,124,243
7. Taxes to be collected, present year (December settlement)	\$2,452,321	\$2,452,321
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$580,997	\$580,997
b). Total Column B Budget Form 2	\$1,417,650	\$1,417,650
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,575,211	\$5,575,211
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$5,518,771	\$5,518,771

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$210,329	\$210,329
12. Amount to be raised by tax levy (add lines 10 and 11)	\$5,729,100	\$5,729,100
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$5,729,100	\$5,729,100
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$5,729,100	\$5,729,100
17. Net Tax Rate on each one hundred dollars of taxable property	0.2377	0.2377
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$11,318	\$11,318

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$412,125	\$412,125
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$6,075	\$6,075
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$418,200	\$418,200
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$22,336	\$22,336
7. Taxes to be collected, present year (December settlement)	\$178,132	\$178,132
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$16,044	\$16,044
b). Total Column B Budget Form 2	\$28,583	\$28,583
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$245,095	\$245,095
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$173,105	\$173,105

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$173,105	\$173,105
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$173,105	\$173,105
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$173,105	\$173,105
17. Net Tax Rate on each one hundred dollars of taxable property	0.0072	0.0072
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1381 - PARK BOND #2
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$271,294	\$271,294
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$14,296	\$14,296
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$285,590	\$285,590
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$7,976	\$7,976
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$16,297	\$16,297
b). Total Column B Budget Form 2	\$271,294	\$271,294
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$295,567	\$295,567
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$9,977)	(\$9,977)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$9,977	\$9,977
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2141 - PARKING METER
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,345,773	\$2,345,773
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,666,378	\$1,666,378
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,012,151	\$4,012,151
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,235,188	\$1,235,188
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,171,451	\$1,171,451
b). Total Column B Budget Form 2	\$2,383,695	\$2,383,695
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,790,334	\$4,790,334
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$778,183)	(\$778,183)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$778,183	\$778,183
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$360,000	\$360,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$277,515	\$277,515
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$637,515	\$637,515
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$324,656	\$324,656
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$108,428	\$108,428
b). Total Column B Budget Form 2	\$209,857	\$209,857
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$642,941	\$642,941
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$5,426)	(\$5,426)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$5,426	\$5,426
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,294,316	\$2,294,316
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$968,900	\$968,900
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,263,216	\$3,263,216
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$722,626	\$722,626
7. Taxes to be collected, present year (December settlement)	\$726,162	\$726,162
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$33,606	\$33,606
b). Total Column B Budget Form 2	\$84,395	\$84,395
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,566,789	\$1,566,789
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,696,427	\$1,696,427

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$823	\$823
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,697,250	\$1,697,250
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,697,250	\$1,697,250
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,697,250	\$1,697,250
17. Net Tax Rate on each one hundred dollars of taxable property	0.0704	0.0704
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$3,353	\$3,353

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6301 - TRANSPORTATION
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$878,601	\$878,601
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$927,725	\$927,725
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,806,326	\$1,806,326
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,166,649	\$1,166,649
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$310,410	\$310,410
b). Total Column B Budget Form 2	\$965,000	\$965,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,442,059	\$2,442,059
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$635,733)	(\$635,733)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$635,733	\$635,733
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6380 - TRANSPORTATION BOND
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$895,276	\$895,276
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$895,276	\$895,276
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$495,324	\$495,324
7. Taxes to be collected, present year (December settlement)	\$380,709	\$380,709
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$25,217	\$25,217
b). Total Column B Budget Form 2	\$52,087	\$52,087
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$953,337	\$953,337
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$58,061)	(\$58,061)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$58,061	\$58,061
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6401 - SANITATION
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,425,632	\$2,425,632
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,412,357	\$1,412,357
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,837,989	\$3,837,989
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,398,460	\$1,398,460
b). Total Column B Budget Form 2	\$2,439,529	\$2,439,529
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,837,989	\$3,837,989
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9500 - Fleet Maintenance
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,527,965	\$2,527,965
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,412,268	\$2,412,268
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,940,233	\$4,940,233
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$876,268	\$876,268
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,692,310	\$1,692,310
b). Total Column B Budget Form 2	\$2,505,070	\$2,505,070
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,073,648	\$5,073,648
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$133,415)	(\$133,415)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$133,415	\$133,415
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9501 - Dispatch Training
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$8,000	\$8,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,365	\$4,365
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$12,365	\$12,365
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$84,188	\$84,188
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$10,000	\$10,000
b). Total Column B Budget Form 2	\$10,000	\$10,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$104,188	\$104,188
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$91,823)	(\$91,823)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$91,823	\$91,823
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9502 - Parking Facilities
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,919,865	\$1,919,865
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$972,924	\$972,924
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,892,789	\$2,892,789
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,027,995	\$2,027,995
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$585,007	\$585,007
b). Total Column B Budget Form 2	\$1,562,578	\$1,562,578
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,175,580	\$4,175,580
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,282,791)	(\$1,282,791)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,282,791	\$1,282,791
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9503 - Investment Incentive
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$13,458	\$13,458
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$13,458	\$13,458
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$11,471)	(\$11,471)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$13,518	\$13,518
b). Total Column B Budget Form 2	\$13,458	\$13,458
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$15,505	\$15,505
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,047)	(\$2,047)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,047	\$2,047
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9504 - Electronic Map Generation
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,400	\$1,400
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$10,000	\$10,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$11,400	\$11,400
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$10,367	\$10,367
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$555	\$555
b). Total Column B Budget Form 2	\$500	\$500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$11,422	\$11,422
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$22)	(\$22)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$22	\$22
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9505 - Public Safety Local Income Tax
County: 53 - Monroe County
Year: 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$5,270,405	\$5,270,405
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,270,405	\$5,270,405
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$5,271,284	\$5,271,284
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,271,284	\$5,271,284
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$879)	(\$879)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$879	\$879
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$952,450	\$952,450
SUPPLIES	\$9,250	\$9,250
SERVICES AND CHARGES	\$409,885	\$409,885
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,371,585	\$1,371,585

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$215,896	\$215,896
SUPPLIES	\$9,705	\$9,705
SERVICES AND CHARGES	\$15,585	\$15,585
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$241,186	\$241,186

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$618,944	\$618,944
SUPPLIES	\$2,800	\$2,800
SERVICES AND CHARGES	\$178,016	\$178,016
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$799,760	\$799,760

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$507,691	\$507,691
SUPPLIES	\$4,111	\$4,111
SERVICES AND CHARGES	\$60,042	\$60,042
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$571,844	\$571,844

DEPARTMENT: 0076 BOARD OF PUBLIC SAFETY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,415	\$3,415
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,415	\$3,415

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$42,187	\$42,187
Total	\$42,187	\$42,187

DEPARTMENT: 0101 PLANNING & ZONING

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,968,574	\$1,968,574
SUPPLIES	\$33,674	\$33,674
SERVICES AND CHARGES	\$290,151	\$290,151
CAPITAL OUTLAY	\$300,000	\$300,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,592,399	\$2,592,399

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,528,803	\$1,528,803
SUPPLIES	\$28,662	\$28,662
SERVICES AND CHARGES	\$321,195	\$321,195
CAPITAL OUTLAY	\$75,216	\$75,216
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,953,876	\$1,953,876

DEPARTMENT: 0117 PERSONNEL

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$527,256	\$527,256
SUPPLIES	\$3,310	\$3,310
SERVICES AND CHARGES	\$58,236	\$58,236
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$588,802	\$588,802

DEPARTMENT: 0277 LAW DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$816,826	\$816,826
SUPPLIES	\$19,314	\$19,314
SERVICES AND CHARGES	\$210,728	\$210,728
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,046,868	\$1,046,868

DEPARTMENT: 0300 COMMUNITY SERVICES

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$728,194	\$728,194
SUPPLIES	\$6,500	\$6,500
SERVICES AND CHARGES	\$28,835	\$28,835
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$763,529	\$763,529

DEPARTMENT: 0362 FIRE DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$9,475,724	\$9,475,724
SUPPLIES	\$127,473	\$127,473
SERVICES AND CHARGES	\$327,864	\$327,864
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$9,931,061	\$9,931,061

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$10,589,952	\$10,589,952
SUPPLIES	\$377,681	\$377,681
SERVICES AND CHARGES	\$717,981	\$717,981
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$11,685,614	\$11,685,614

DEPARTMENT: 0500 PUBLIC WORKS SERVICE

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$236,943	\$236,943
SUPPLIES	\$144,525	\$144,525
SERVICES AND CHARGES	\$721,507	\$721,507
CAPITAL OUTLAY	\$337,500	\$337,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,440,475	\$1,440,475

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,491,029	\$1,491,029
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,491,029	\$1,491,029

DEPARTMENT: 0531 MAINTENANCE & REPAIR

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$236,836	\$236,836
SUPPLIES	\$57,420	\$57,420
SERVICES AND CHARGES	\$689,942	\$689,942
CAPITAL OUTLAY	\$100,000	\$100,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,084,198	\$1,084,198

DEPARTMENT: 0626 ANIMAL CONTROL

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,144,317	\$1,144,317
SUPPLIES	\$137,566	\$137,566
SERVICES AND CHARGES	\$187,837	\$187,837
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,469,720	\$1,469,720

DEPARTMENT: 0700 ECONOMIC DEVELOPMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$426,684	\$426,684
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$184,610	\$184,610
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$612,794	\$612,794

DEPARTMENT: 9600 Housing and Neighborhood Development (HAND)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,058,943	\$1,058,943
SUPPLIES	\$12,477	\$12,477
SERVICES AND CHARGES	\$406,465	\$406,465
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,477,885	\$1,477,885

Totals by Fund

Published Amt.: \$39,168,227

Adopted Amt.: \$39,168,227

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0104 - REPAIR & REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$202,500	\$202,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$202,500	\$202,500

Totals by Fund	Published Amt.: \$202,500	Adopted Amt.: \$202,500
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0113 - NONREVERTING

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$296,000	\$296,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$296,000	\$296,000

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$296,000	Adopted Amt.: \$296,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0182 - BOND #2

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,133,534	\$1,133,534
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,133,534	\$1,133,534

Totals by Fund	Published Amt.: \$1,133,534	Adopted Amt.: \$1,133,534
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0183 - BOND #3

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$575,362	\$575,362
PROPERTY TAX CAPS	\$0	\$0
Total	\$575,362	\$575,362

Totals by Fund	Published Amt.: \$575,362	Adopted Amt.: \$575,362
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0184 - BOND #4

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$631,565	\$631,565
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$631,565	\$631,565

Totals by Fund	Published Amt.: \$631,565	Adopted Amt.: \$631,565
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0203 - SELF INSURANCE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$239,968	\$239,968
SUPPLIES	\$42,097	\$42,097
SERVICES AND CHARGES	\$520,720	\$520,720
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$802,785	\$802,785

Totals by Fund	Published Amt.: \$802,785	Adopted Amt.: \$802,785
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,984	\$3,984
SUPPLIES	\$1,850	\$1,850
SERVICES AND CHARGES	\$2,076,585	\$2,076,585
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,082,419	\$2,082,419

Totals by Fund	Published Amt.: \$2,082,419	Adopted Amt.: \$2,082,419
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,984	\$3,984
SUPPLIES	\$600	\$600
SERVICES AND CHARGES	\$1,372,073	\$1,372,073
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,376,657	\$1,376,657

Totals by Fund	Published Amt.: \$1,376,657	Adopted Amt.: \$1,376,657
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$645,564	\$645,564
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$645,564	\$645,564

Totals by Fund	Published Amt.: \$645,564	Adopted Amt.: \$645,564
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,884,382	\$2,884,382
SUPPLIES	\$544,414	\$544,414
SERVICES AND CHARGES	\$1,039,401	\$1,039,401
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,468,197	\$4,468,197

Totals by Fund	Published Amt.: \$4,468,197	Adopted Amt.: \$4,468,197
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0783 - STREET BOND

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$601,425	\$601,425
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$601,425	\$601,425

Totals by Fund	Published Amt.: \$601,425	Adopted Amt.: \$601,425
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1146 - COMMUNICATIONS CENTER

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 9601 Telecommunications		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$9,900	\$9,900
SERVICES AND CHARGES	\$708,245	\$708,245
CAPITAL OUTLAY	\$374,000	\$374,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,092,145	\$1,092,145

Totals by Fund	Published Amt.: \$1,092,145	Adopted Amt.: \$1,092,145
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$50,000	\$50,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$50,000	\$50,000

Totals by Fund	Published Amt.: \$50,000	Adopted Amt.: \$50,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$4,736,607	\$4,736,607
SUPPLIES	\$595,958	\$595,958
SERVICES AND CHARGES	\$1,712,430	\$1,712,430
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$11,318	\$11,318
Total	\$7,056,313	\$7,056,313

Totals by Fund	Published Amt.: \$7,056,313	Adopted Amt.: \$7,056,313
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$412,125	\$412,125
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$412,125	\$412,125

Totals by Fund	Published Amt.: \$412,125	Adopted Amt.: \$412,125
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1381 - PARK BOND #2

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$271,294	\$271,294
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$271,294	\$271,294

Totals by Fund	Published Amt.: \$271,294	Adopted Amt.: \$271,294
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2141 - PARKING METER

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$826,653	\$826,653
SUPPLIES	\$66,625	\$66,625
SERVICES AND CHARGES	\$1,326,495	\$1,326,495
CAPITAL OUTLAY	\$126,000	\$126,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,345,773	\$2,345,773

Totals by Fund	Published Amt.: \$2,345,773	Adopted Amt.: \$2,345,773
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$170,000	\$170,000
SERVICES AND CHARGES	\$190,000	\$190,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$360,000	\$360,000

Totals by Fund	Published Amt.: \$360,000	Adopted Amt.: \$360,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$3,353	\$3,353
Total	\$3,353	\$3,353

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$813,463	\$813,463
SERVICES AND CHARGES	\$810,000	\$810,000
CAPITAL OUTLAY	\$667,500	\$667,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,290,963	\$2,290,963

Totals by Fund	Published Amt.: \$2,294,316	Adopted Amt.: \$2,294,316
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$121,478	\$121,478
SUPPLIES	\$11,437	\$11,437
SERVICES AND CHARGES	\$199,686	\$199,686
CAPITAL OUTLAY	\$546,000	\$546,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$878,601	\$878,601

Totals by Fund	Published Amt.: \$878,601	Adopted Amt.: \$878,601
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6380 - TRANSPORTATION BOND

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6401 - SANITATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,645,017	\$1,645,017
SUPPLIES	\$132,369	\$132,369
SERVICES AND CHARGES	\$648,246	\$648,246
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,425,632	\$2,425,632

Totals by Fund	Published Amt.: \$2,425,632	Adopted Amt.: \$2,425,632
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9500 - Fleet Maintenance

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$740,569	\$740,569
SUPPLIES	\$1,556,288	\$1,556,288
SERVICES AND CHARGES	\$145,108	\$145,108
CAPITAL OUTLAY	\$86,000	\$86,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,527,965	\$2,527,965

Totals by Fund	Published Amt.: \$2,527,965	Adopted Amt.: \$2,527,965
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9501 - Dispatch Training

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$8,000	\$8,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$8,000	\$8,000

Totals by Fund	Published Amt.: \$8,000	Adopted Amt.: \$8,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9502 - Parking Facilities

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$383,962	\$383,962
SUPPLIES	\$109,300	\$109,300
SERVICES AND CHARGES	\$1,346,603	\$1,346,603
CAPITAL OUTLAY	\$80,000	\$80,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,919,865	\$1,919,865

Totals by Fund	Published Amt.: \$1,919,865	Adopted Amt.: \$1,919,865
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9503 - Investment Incentive

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$13,458	\$13,458
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$13,458	\$13,458

Totals by Fund	Published Amt.: \$13,458	Adopted Amt.: \$13,458
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9504 - Electronic Map Generation

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,400	\$1,400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,400	\$1,400

Totals by Fund	Published Amt.: \$1,400	Adopted Amt.: \$1,400
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9505 - Public Safety Local Income Tax

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,817,990	\$1,817,990
SUPPLIES	\$189,025	\$189,025
SERVICES AND CHARGES	\$855,080	\$855,080
CAPITAL OUTLAY	\$2,408,310	\$2,408,310
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$5,270,405	\$5,270,405

Totals by Fund	Published Amt.: \$5,270,405	Adopted Amt.: \$5,270,405
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Totals by Unit	Published Amt.: \$78,911,527	Adopted Amt.: \$78,911,527
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2017 County: Monroe Unit: Bloomington Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$952,450	\$952,450
0101 - GENERAL	CONTROLLER	SUPPLIES	Other Supplies	52000	Supplies	\$9,250	\$9,250
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$409,885	\$409,885
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$215,896	\$215,896
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	52000	Supplies	\$9,705	\$9,705
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$15,585	\$15,585
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$618,944	\$618,944
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	52000	Supplies	\$2,800	\$2,800
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$178,016	\$178,016
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$507,691	\$507,691
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	52000	Supplies	\$4,111	\$4,111
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$60,042	\$60,042
0101 - GENERAL	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$3,415	\$3,415
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$42,187	\$42,187
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	\$1,968,574	\$1,968,574
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	52000	Supplies - Main	\$33,674	\$33,674
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges - MPO	\$290,151	\$290,151

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Improvements Other Than Building	54310	Improvements Other Than Building	\$300,000	\$300,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,528,803	\$1,528,803
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	52000	Supplies	\$28,662	\$28,662
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$321,195	\$321,195
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	54510	Other Capital Outlays	\$75,216	\$75,216
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$527,256	\$527,256
0101 - GENERAL	PERSONNEL	SUPPLIES	Office Supplies	52000	Supplies	\$3,310	\$3,310
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$58,236	\$58,236
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	\$816,826	\$816,826
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies Main	\$19,314	\$19,314
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$210,728	\$210,728
0101 - GENERAL	LAW DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54420	Purchase of Equipment	\$0	\$0
0101 - GENERAL	COMMUNITY SERVICES	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$728,194	\$728,194
0101 - GENERAL	COMMUNITY SERVICES	SUPPLIES	Office Supplies	52000	Supplies	\$6,500	\$6,500
0101 - GENERAL	COMMUNITY SERVICES	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$28,835	\$28,835
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$9,475,724	\$9,475,724
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$127,473	\$127,473
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$327,864	\$327,864
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	5400	Capital	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$10,589,952	\$10,589,952
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	52000	Supplies	\$377,681	\$377,681

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$717,981	\$717,981
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$0	\$0
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$236,943	\$236,943
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Office Supplies	52000	Supplies	\$144,525	\$144,525
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$721,507	\$721,507
0101 - GENERAL	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	549010	Inter-Fund Transfers	\$337,500	\$337,500
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges	539010	Inter-Fund Transfers	\$1,491,029	\$1,491,029
0101 - GENERAL	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$236,836	\$236,836
0101 - GENERAL	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	52000	Supplies	\$57,420	\$57,420
0101 - GENERAL	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$689,942	\$689,942
0101 - GENERAL	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays	54510	Other Capital Outlays	\$100,000	\$100,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,144,317	\$1,144,317
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies	52000	Supplies	\$137,566	\$137,566
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$187,837	\$187,837
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$426,684	\$426,684
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Office Supplies	52000	Supplies	\$1,500	\$1,500
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$184,610	\$184,610
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,058,943	\$1,058,943
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies	52000	Supplies	\$12,477	\$12,477
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$406,465	\$406,465
0101 - GENERAL Total						\$39,168,227	\$39,168,227

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$0	\$0
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$202,500	\$202,500
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0104 - REPAIR & REPLACEMENT Total						\$202,500	\$202,500
0113 - NONREVERTING	CONTROLLER	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$296,000	\$296,000
0113 - NONREVERTING	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0113 - NONREVERTING Total						\$296,000	\$296,000
0182 - BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	P&I	\$1,133,534	\$1,133,534
0182 - BOND #2 Total						\$1,133,534	\$1,133,534
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	P&I	\$575,362	\$575,362
0183 - BOND #3 Total						\$575,362	\$575,362
0184 - BOND #4	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Lease Payments and Charges	\$631,565	\$631,565
0184 - BOND #4 Total						\$631,565	\$631,565
0203 - SELF INSURANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$239,968	\$239,968
0203 - SELF INSURANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$42,097	\$42,097
0203 - SELF INSURANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$520,720	\$520,720

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0203 - SELF INSURANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0203 - SELF INSURANCE Total						\$802,785	\$802,785
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$3,984	\$3,984
0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$1,850	\$1,850
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$2,076,585	\$2,076,585
0341 - FIRE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0341 - FIRE PENSION Total						\$2,082,419	\$2,082,419
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$3,984	\$3,984
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$600	\$600
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$1,372,073	\$1,372,073
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0342 - POLICE PENSION Total						\$1,376,657	\$1,376,657
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$645,564	\$645,564
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$645,564	\$645,564
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$2,884,382	\$2,884,382

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$544,414	\$544,414
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,039,401	\$1,039,401
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54420	Purchase of Equipment	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$4,468,197	\$4,468,197
0783 - STREET BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	1998 Street Bond #513 Lease Payment and Charges	\$601,425	\$601,425
0783 - STREET BOND Total						\$601,425	\$601,425
1146 - COMMUNICATIONS CENTER	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1146 - COMMUNICATIONS CENTER	Telecommunications	SUPPLIES	Office Supplies	52000	Supplies	\$9,900	\$9,900
1146 - COMMUNICATIONS CENTER	Telecommunications	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$708,245	\$708,245
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Improvements Other Than Building	54310	Improvements Other Than Bulding	\$10,000	\$10,000
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54420	Purchase of Equipment	\$160,000	\$160,000
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54450	Equipment	\$204,000	\$204,000
1146 - COMMUNICATIONS CENTER Total						\$1,092,145	\$1,092,145
1151 - CONTINUING EDUCATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1151 - CONTINUING EDUCATION	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53160	Instruction	\$50,000	\$50,000
1151 - CONTINUING EDUCATION Total						\$50,000	\$50,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$4,736,607	\$4,736,607
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$595,958	\$595,958
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,712,430	\$1,712,430
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$11,318	\$11,318
1301 - PARK & RECREATION Total						\$7,056,313	\$7,056,313
1380 - PARK BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	\$412,125	\$412,125
1380 - PARK BOND Total						\$412,125	\$412,125
1381 - PARK BOND #2	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	\$271,294	\$271,294
1381 - PARK BOND #2 Total						\$271,294	\$271,294
2141 - PARKING METER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$826,653	\$826,653
2141 - PARKING METER	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$66,625	\$66,625

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2141 - PARKING METER	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,326,495	\$1,326,495
2141 - PARKING METER	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	54310	Improvements Other Than Building	\$126,000	\$126,000
2141 - PARKING METER	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2141 - PARKING METER Total						\$2,345,773	\$2,345,773
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	\$170,000	\$170,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Inter-Fund Transfers	\$190,000	\$190,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$360,000	\$360,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$3,353	\$3,353
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	\$813,463	\$813,463
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$810,000	\$810,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$667,500	\$667,500
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$2,294,316	\$2,294,316
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$121,478	\$121,478
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$11,437	\$11,437

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$199,686	\$199,686
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	54310	Improvements Other Than Building	\$546,000	\$546,000
6301 - TRANSPORTATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
6301 - TRANSPORTATION Total						\$878,601	\$878,601
6380 - TRANSPORTATION BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	\$0	\$0
6380 - TRANSPORTATION BOND Total						\$0	\$0
6401 - SANITATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$1,645,017	\$1,645,017
6401 - SANITATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$132,369	\$132,369
6401 - SANITATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services & Charges	\$648,246	\$648,246
6401 - SANITATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$0	\$0
6401 - SANITATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
6401 - SANITATION Total						\$2,425,632	\$2,425,632
9500 - Fleet Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$740,569	\$740,569
9500 - Fleet Maintenance	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$1,556,288	\$1,556,288
9500 - Fleet Maintenance	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$145,108	\$145,108
9500 - Fleet Maintenance	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$86,000	\$86,000
9500 - Fleet Maintenance Total						\$2,527,965	\$2,527,965

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Dispatch Training	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$8,000	\$8,000
9501 - Dispatch Training Total						\$8,000	\$8,000
9502 - Parking Facilities	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$383,962	\$383,962
9502 - Parking Facilities	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$109,300	\$109,300
9502 - Parking Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$1,346,603	\$1,346,603
9502 - Parking Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54420	Purchase of Equipment	\$80,000	\$80,000
9502 - Parking Facilities Total						\$1,919,865	\$1,919,865
9503 - Investment Incentive	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$13,458	\$13,458
9503 - Investment Incentive Total						\$13,458	\$13,458
9504 - Electronic Map Generation	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	53000	Electronic Map Generation	\$1,400	\$1,400
9504 - Electronic Map Generation Total						\$1,400	\$1,400
9505 - Public Safety Local Income Tax	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Salaries	\$1,817,990	\$1,817,990
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$189,025	\$189,025
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Services	\$855,080	\$855,080
9505 - Public Safety Local Income Tax	NO DEPARTMENT	CAPITAL OUTLAYS	Land	54000	Capital	\$2,408,310	\$2,408,310
9505 - Public Safety Local Income Tax Total						\$5,270,405	\$5,270,405
UNIT TOTAL						\$78,911,527	\$78,911,527

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2017 County: Monroe Unit: 0113 - Bloomington Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$4,196,024	\$0
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$0	\$55,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$476,313	\$476,313
0101 - GENERAL	R111	Cigarette Tax Distribution	\$29,133	\$57,088
0101 - GENERAL	R112	Financial Institution Tax distribution	\$65,381	\$171,868
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$352,334	\$850,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$500,000	\$500,000
0101 - GENERAL	R131	Federal and State Grants and Distributions - Economic Development	\$0	\$225,000
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	\$0	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$42,595	\$77,318
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$72,233	\$172,871
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$0	\$10,809,911
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$201,674	\$309,250
0101 - GENERAL	R209	Other Licenses and Permits	\$2,626	\$15,300
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	\$139,824	\$1,429,108
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$1,658,732	\$2,260,299
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$48,355	\$114,900
0101 - GENERAL	R502	Court Costs and Fees	\$0	\$0
0101 - GENERAL	R503	Other Fines and Forfeitures	\$425,939	\$632,500
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$0	\$5,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$469,240
0101 - GENERAL	R913	Other Receipts	\$9,576	\$85,650
		GENERAL	\$8,220,739	\$18,716,616
0104 - REPAIR & REPLACEMENT	R910	Transfers In - Transferred from Another Fund	\$0	\$202,500
0104 - REPAIR & REPLACEMENT	R913	Other Receipts	\$0	\$0
		REPAIR & REPLACEMENT	\$0	\$202,500

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0113 - NONREVERTING	R910	Transfers In - Transferred from Another Fund	\$0	\$13,458
NONREVERTING			\$0	\$13,458
0182 - BOND #2	R112	Financial Institution Tax Distribution	\$0	\$0
0182 - BOND #2	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0182 - BOND #2	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
BOND #2			\$0	\$0
0183 - BOND #3	R112	Financial Institution Tax Distribution	\$0	\$0
0183 - BOND #3	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0183 - BOND #3	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
BOND #3			\$0	\$0
0184 - BOND #4	R104	County Option Income Tax (COIT)	\$316,515	\$0
0184 - BOND #4	R138	Local Income Tax (LIT) Certified Shares	\$0	\$631,565
BOND #4			\$316,515	\$631,565
0203 - SELF INSURANCE	R414	Federal, State, and Local Reimbursement for Services	\$91,191	\$634,725
0203 - SELF INSURANCE	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
SELF INSURANCE			\$91,191	\$634,725
0341 - FIRE PENSION	R913	Other Receipts	\$899,850	\$2,000,000
FIRE PENSION			\$899,850	\$2,000,000
0342 - POLICE PENSION	R913	Other Receipts	\$872,743	\$1,500,000
POLICE PENSION			\$872,743	\$1,500,000
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$270,485	\$581,414
0706 - LOCAL ROAD & STREET	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0706 - LOCAL ROAD & STREET	R116	Motor Vehicle Highway Distribution	\$0	\$0
0706 - LOCAL ROAD & STREET	R910	Transfers In - Transferred from Another Fund	\$0	\$0
LOCAL ROAD & STREET			\$270,485	\$581,414

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,666,570	\$2,863,740
0708 - MOTOR VEHICLE HIGHWAY	R129	Federal and State Grants and Distributions - Highways and Streets	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$184,093	\$1,150,000
0708 - MOTOR VEHICLE HIGHWAY	R906	Refunds and Reimbursements	\$0	\$18,046
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$190,000
0708 - MOTOR VEHICLE HIGHWAY	R913	Other Receipts	\$0	\$0
MOTOR VEHICLE HIGHWAY			\$1,850,663	\$4,221,786
0783 - STREET BOND	R910	Transfers In - Transferred from Another Fund	\$602,107	\$601,425
STREET BOND			\$602,107	\$601,425
1146 - COMMUNICATIONS CENTER	R210	Cable TV Licenses	\$449,926	\$900,000
1146 - COMMUNICATIONS CENTER	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
COMMUNICATIONS CENTER			\$449,926	\$900,000
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	\$8,349	\$30,000
1151 - CONTINUING EDUCATION	R502	Court Costs and Fees	\$0	\$0
CONTINUING EDUCATION			\$8,349	\$30,000
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$16,652	\$45,228
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$101,452	\$235,000
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$11,405	\$20,722
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	\$434,743	\$1,099,200

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
1301 - PARK & RECREATION	R913	Other Receipts	\$16,745	\$17,500
PARK & RECREATION			\$580,997	\$1,417,650
1380 - PARK BOND	R112	Financial Institution Tax distribution	\$4,899	\$5,241
1380 - PARK BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$11,145	\$20,912
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$2,430
PARK BOND			\$16,044	\$28,583
1381 - PARK BOND #2	R910	Transfers In - Transferred from Another Fund	\$16,297	\$271,294
PARK BOND #2			\$16,297	\$271,294
2141 - PARKING METER	R209	Other Licenses and Permits	\$653	\$13,223
2141 - PARKING METER	R412	Parking Receipts	\$1,125,470	\$2,256,735
2141 - PARKING METER	R423	Other Charges for Services, Sales, and Fees	\$45,328	\$113,737
2141 - PARKING METER	R502	Court Costs and Fees	\$0	\$0
2141 - PARKING METER	R503	Other Fines and Forfeitures	\$0	\$0
2141 - PARKING METER	R910	Transfers In - Transferred from Another Fund	\$0	\$0
PARKING METER			\$1,171,451	\$2,383,695
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$108,428	\$209,857
CUMULATIVE CAPITAL IMP (CIG TAX)			\$108,428	\$209,857
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$6,313	\$14,779
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$23,769	\$63,332
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R134	Federal and State Grants and Distributions - Other	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,524	\$6,284
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R138	Local Income Tax (LIT) Certified Shares	\$0	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R910	Transfers In - Transferred from Another Fund	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R913	Other Receipts	\$0	\$0
CUMULATIVE CAPITAL DEVELOPMENT			\$33,606	\$84,395
6301 - TRANSPORTATION	R412	Parking Receipts	\$80,915	\$105,000
6301 - TRANSPORTATION	R503	Other Fines and Forfeitures	\$229,495	\$360,000
6301 - TRANSPORTATION	R910	Transfers In - Transferred from Another Fund	\$0	\$500,000
TRANSPORTATION			\$310,410	\$965,000
6380 - TRANSPORTATION BOND	R112	Financial Institution Tax distribution	\$4,419	\$7,228
6380 - TRANSPORTATION BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$20,798	\$41,729
6380 - TRANSPORTATION BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$3,130
6380 - TRANSPORTATION BOND	R902	Earnings on Investments and Deposits	\$0	\$0
TRANSPORTATION BOND			\$25,217	\$52,087
6401 - SANITATION	R423	Other Charges for Services, Sales, and Fees	\$466,165	\$941,000
6401 - SANITATION	R906	Refunds and Reimbursements	\$3,759	\$7,500
6401 - SANITATION	R910	Transfers In - Transferred from Another Fund	\$928,536	\$1,491,029
6401 - SANITATION	R913	Other Receipts	\$0	\$0
SANITATION			\$1,398,460	\$2,439,529
9500 - Fleet Maintenance	R423	Other Charges for Services, Sales, and Fees	\$668,674	\$1,583,309
9500 - Fleet Maintenance	R906	Refunds and Reimbursements	\$1,022,627	\$920,261
9500 - Fleet Maintenance	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9500 - Fleet Maintenance	R913	Other Receipts	\$1,009	\$1,500
Fleet Maintenance			\$1,692,310	\$2,505,070
9501 - Dispatch Training	R503	Other Fines and Forfeitures	\$10,000	\$10,000
9501 - Dispatch Training	R913	Other Receipts	\$0	\$0
Dispatch Training			\$10,000	\$10,000
9502 - Parking Facilities	R412	Parking Receipts	\$250,410	\$892,642
9502 - Parking Facilities	R910	Transfers In - Transferred from Another Fund	\$334,597	\$669,936

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
9502 - Parking Facilities	R913	Other Receipts	\$0	\$0
Parking Facilities			\$585,007	\$1,562,578
9503 - Investment Incentive	R913	Other Receipts	\$13,518	\$13,458
Investment Incentive			\$13,518	\$13,458
9504 - Electronic Map Generation	R423	Other Charges for Services, Sales, and Fees	\$555	\$500
Electronic Map Generation			\$555	\$500
9505 - Public Safety Local Income Tax	R133	Federal and State Grants and Distributions - Public Safety	\$0	\$4,619,277
9505 - Public Safety Local Income Tax	R414	Federal, State, and Local Reimbursement for Services	\$0	\$652,007
Public Safety Local Income Tax			\$0	\$5,271,284
0113 - BLOOMINGTON CIVIL CITY Total			\$19,544,868	\$47,248,469

City of Bloomington
 2017 Budget
 Summary of Changes
 Expenditures

Fund #	Fund Name	Category 1	Category 2	Category 3	Category 4	Total
101	General Fund*	(1,059,782)	(107,622)	(412,711)	(2,273,310)	(3,853,425)
151	Public Safety LIT	1,817,990	189,025	855,080	2,408,310	5,270,405
454	Alternative Transportation			1,000		1,000
511	1998 Street Bond II			(867,000)		(867,000)
519	2016 City GO Bonds			1,133,534		1,133,534
520	2016 Parks GO Bonds			575,362		575,362
	Total	758,208	81,403	1,285,265	135,000	2,259,876

General Fund*

Breakdown of changes by department

Controller	Bicentennial Funds			25,000		25,000
Fire	Transfer to PS LIT		(129,075)	(282,386)	(1,345,000)	(1,756,461)
HAND	Add partime position		30,953			30,953
Police	Transfer to PS LIT	(1,033,064)	(9,500)	(160,325)	(1,063,310)	(2,266,199)
Public Works Main	Fence replacement project				135,000	135,000
Clerk	Adjust Salary & add Legal Services	(26,718)		5,000		(21,718)
Total		(1,059,782)	(107,622)	(412,711)	(2,273,310)	(3,853,425)

ORDINANCE 16-25

**AN ORDINANCE FIXING THE SALARIES OF OFFICERS OF THE POLICE AND
FIRE DEPARTMENTS FOR THE CITY OF BLOOMINGTON, INDIANA,
FOR THE YEAR 2017**

NOW BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I A. From and after January 1, 2017, pursuant to Indiana Code § 36-8-3-3 (d), the salary and pay schedule for the officers of the Fire Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

FIRE DEPARTMENT ADMINISTRATION

<u>Job Title</u>	<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
Chief*	12	\$52,412	\$106,415
Deputy Chief			\$72,370
Battalion Chief of Training			\$67,362
Battalion Chief of Operations (3)			\$67,362
Fire Prevention Officer			\$62,770
Fire Inspection Officer			\$58,022
Probationary Officer			\$44,784

FIRE DEPARTMENT EMPLOYEES

Captain	\$55,912
Sergeant	\$51,940
Firefighter 1 st Class	\$49,965

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City also shall contribute four percent (4.0%) of the salary of a fully paid Firefighter 1st Class to the Public Employees Retirement Fund on behalf of each firefighter under the authority of I.C. § 36-8-7-8 and 36-8-8-8.

SECTION I B. Additional pay for all job positions except Fire Department Administration.

Effective January 1, 2017, increases to the base salary described above on the basis of longevity, professional assignment, certification, and education shall be paid as reflected below. The maximum annual total for longevity, professional assignment, certification and education pay under Section I B. is \$4,800.00.

Longevity:

Additional pay for longevity shall be credited on the firefighter's anniversary date of hire after the completion of years of service as reflected in the chart below.

<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>
1	\$0	6	\$1,400	11	\$1,400	16	\$1,700
2	\$800	7	\$1,400	12	\$1,400	17	\$1,700
3	\$800	8	\$1,400	13	\$1,400	18	\$1,900
4	\$1,100	9	\$1,400	14	\$1,700	19	\$1,900
5	\$1,100	10	\$1,400	15	\$1,700	20+	\$3,250

Certification:

1st Master Firefighter or NFPA Advanced certification	\$300
Each additional certification	\$100

<u>Number</u>	<u>Amount</u>
1	\$300
2	\$400
3	\$500
4	\$600
5	\$700
6	\$800
7	\$900
8	\$1,000

Maximum of eight (8) certificates or one thousand dollars (\$1,000.00) shall apply. Any and all certifications must be current and on file at Headquarters to receive certification pay.

Professional & Command Classifications:

Additional pay for professional and command appointments shall be as follows:

Headquarters Sergeant	\$ 400
Headquarters Captain	\$ 600
Air Mask Technician, Shift Investigator	\$ 600
Engineer	\$ 700
Training Instructor	\$ 800
Chauffeur	\$ 900
Rescue Technician	\$ 1,200

Education:

Education Pay shall be paid to firefighters with advanced degrees from accredited institutions at two levels:

Level 1	Associate 2-year degree	\$ 500
Level 2	Bachelor 4-year or higher level degree	\$ 1,200

Other:

Unscheduled Duty Pay*	\$25.00 per hour Minimum 2 hours. No maximum.
Holdover Pay	\$12.50 per half-hour Minimum 0.5 hours. No maximum.
Mandatory Training Pay	\$25.00 per hour while off duty Minimum 2 hours. Maximum 8 hours.
Holiday Pay**	\$100 per day
Clothing Allotment	\$1,600
Reassignment Pay	\$10 per tour of duty

* Unscheduled Duty Pay shall also be paid to Probationary Officers.

** Holiday Pay shall also be paid to Battalion Chiefs of Operations and Probationary Officers.

SECTION I C. Salary Increase for Chief

Effective January 1, 2017, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief’s base salary based on the compensation plan for non-union employees.

SECTION I D. Longevity Recognition Pay

Any sworn fire personnel with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below, shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	\$25.00
Ten (10) years	\$50.00
Fifteen (15) years	\$75.00
Twenty (20) years	\$100.00
Twenty-five (25) years	\$150.00
Thirty (30) years	\$200.00
Thirty-five (35) years	\$250.00
Forty (40) years	\$300.00
Forty-five (45) years	\$350.00
Fifty (50) years	\$400.00

SECTION II A. From and after January 1, 2017, pursuant to I.C. § 36-8-3-3 (d), the salary and pay schedule for the officers of the Police Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

POLICE DEPARTMENT

<u>Job Title</u>	<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
Chief*	12	\$52,412	\$106,415

<u>Job Title</u>	<u>Base Salary</u>
Deputy Chief	\$69,068
Captain	\$66,280
Lieutenant	\$64,565
Supervisory Sergeant	\$62,843
Senior Police Officer	\$54,550
Officer First Class	\$52,006
Probationary Officer First Class	\$46,806

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute four percent (4%) of the salary of a fully paid Officer First Class to the Public Employees Retirement Fund on behalf of each police officer under the authority of I.C. § 36-8-6-4 and 36-8-8-8.

SECTION II B. Additional pay for all job positions except Chief.

Effective January 1, 2017, additional pay shall be added to the base salary described above on the basis of longevity, specialty pay, training, and education as reflected below. The maximum additional annual pay total except for longevity and other pay, under Section II B. is \$4,800.00.

Longevity:

Every year of employment equals \$100 pay
Credit for years of service is added after completion of each calendar year of employment.

Thirty (30) years	\$200.00
Thirty-five (35) years	\$250.00
Forty (40) years	\$300.00
Forty-five (45) years	\$350.00
Fifty (50) years	\$400.00

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this ____ day of _____, 2016.

 ANDY RUFF, President
 Bloomington Common Council

ATTEST:

 NICOLE BOLDEN, Clerk
 City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this ____ day of _____, 2016.

 NICOLE BOLDEN, Clerk
 City of Bloomington

SIGNED and APPROVED by me upon this ____ day of _____, 2016.

 JOHN HAMILTON, Mayor
 City of Bloomington

SYNOPSIS

This ordinance sets the maximum salary rates for all sworn fire and police personnel for the year 2017 in accordance with Council-approved collective bargaining agreements.



CITY OF BLOOMINGTON

HUMAN RESOURCES DEPARTMENT

MEMORANDUM

To: City Council Members

From: Human Resources, Human Resources Director

Re: Ordinance 16-25 to Fix the Salaries of Officers of the Police and Fire Department

Date: September 21, 2016

CC: Mayor John Hamilton, Deputy Mayor Renneisen, Jeff Underwood, and Dan Sherman

Attached for your review and approval is Ordinance 16-25 which outlines the salaries for officers of the Police and Fire Departments.

Fire Captains, Sergeants, Firefighter 1st Class, and probationary firefighters' salaries remain the same as in 2016 because collective bargaining negotiations between the City of Bloomington and the Bloomington Metropolitan Firefighters Local 586 are ongoing. Other Fire personnel have never technically been covered by the provisions of the collective bargaining agreement, but past practice has been to treat them as if they were. For clarity, we are proposing to change this practice, and instead, other Fire personnel will receive a one-time increase in base pay commensurate with the additional incentive pay such personnel had received under prior agreements and, like other City personnel, they will receive a 2% pay increase.

Salaries for police officers are set in accordance with the negotiations between the City and the Fraternal Order of Police Lodge 88.

The ordinance also includes unit compensation for longevity, education, certification, training, and other qualifications defined by and provided for in the respective collective bargaining agreements.

Your approval of Ordinance 16-25 is requested. Please feel free to contact me if you have any questions at 349-3578.

Thank you!

ORDINANCE 16-26

AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-UNION, AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA FOR THE YEAR 2017

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1: From and after the first day of January 2017, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

SALARY SCHEDULE AS PRESENTED BY MAYOR JOHN HAMILTON TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:

I, John Hamilton, Mayor of the City of Bloomington, Indiana, as required by Indiana Code §36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2017, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department, which have been approved by the Utility Services Board pursuant to Indiana Code §36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full-time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts continued in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

<u>Department/Job Title</u>	<u>Grade</u>
<u>Board of Public Safety</u>	
Board Members	
<u>Clerk</u>	
Deputy City Clerk	5
Hearing Officer	4
<u>Common Council</u>	
Council/Administrator Attorney	12
Deputy Administrator/Deputy Attorney	9
<u>Community and Family Resources Department</u>	
Director	12
Director – Safe & Civil City	7
CBVN Coordinator	7
Special Projects Coordinator	7
Health Projects Coordinator	7
Latino Outreach Coordinator	6
CBVN Assistant Coordinator	6
Special Projects Program Specialist	6
Office Manager/Program Assistant	5
<u>Controller’s Department</u>	
Controller	12
Deputy Controller	10
Budget/Grants Manager	9
Accounting and Procurement Manager	8
Purchasing Manager	8
Payroll Systems Manager	6

Senior Accounts Payable/Revenue Clerk	5
Accounts Payable/ Revenue Clerk (3)	4
Revenue Clerk/Customer Service (2)	3
<u>Department of Economic and Sustainable Development</u>	
Director	12
Sustainability Coordinator	8
Assistant Director for Small Business Development	8
Assistant Director for the Arts	8
Customer Service Representative III	3
<u>Fire Department</u>	
Fire Inspection Officer	7
Secretary	3
<u>HAND Department</u>	
Director	12
Assistant Director	10
Program Manager (5)	7
Neighborhood Compliance Officer (6)	5
Housing Specialist	4
Rental Specialist 1	3
Rental Specialist 2 (2)	3
<u>Human Resources Department</u>	
Director	12
Assistant Director	10
Benefits Manager & Human Resources Generalist	8
Human Resources Generalist	7
Manager of Worker's Compensation & HR Administrative Functions	5
Administrative Assistant	3
<u>Information and Technology Services Department</u>	
Director	12
Assistant Director	10
Systems and Applications Manager	10
GIS Manager	10
Technology Support Manager	10
Systems and Innovation Analyst	9
Application Developer	8
Database Administrator & Web Appl. Developer	8
Systems Administrator	8
Webmaster and User Interface Specialist	7
Applications Support and Security Specialist	7
GIS Specialist (2)	5
Technology Support Specialist (5)	5
<u>Legal Department</u>	
<u>Legal</u>	
Corporation Counsel	12
City Attorney	11
Assistant City Attorney (4)	10
Human Rights Director/Attorney	10
Legal Secretary/Paralegal	5
Secretary – Human Rights and Legal	4
<u>Risk Management</u>	
Risk Manager/Assistant City Attorney	10
Director of Safety and Training	6
Secretary – Risk and Legal	4
<u>Office of the Mayor</u>	
Deputy Mayor	12
Communications Director	9
Director of Innovation	9

Executive Assistant	5
Customer Service III	3
<u>Parks Department</u>	
Administrator	12
Operations and Development Director	10
Recreation Services Director	9
Sports Services Director	9
Operations Superintendent	8
General Manager, Twin Lakes Recreation Center	8
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager	7
Coordinator-AJB	7
Natural Resources Manager	7
Sports Facility Manager	7
Sports Facility/Program Manager	7
Aquatics/Program Coordinator	6
Membership Coordinator	6
Program/Facility Coordinator (5)	6
Golf Programs Coordinator	6
Health/Wellness Coordinator	6
Natural Resources Coordinator	6
Community Relations Coordinator	6
Urban Forester	6
Sports/Facility Coordinator	6
City Landscaper	6
Golf Course Superintendent	5
Market Master Specialist	5
Program Specialist (3)	4
Community Relations Specialist	4
Office Manager	4
Operations Office Coordinator	4
Customer Service Representative III	3
Customer Service Representative II (2)	2
Crew Leader	110
Equipment Maintenance Mechanic	108
Equipment Maintenance Mechanic (Facilities)	108
Working Foreman (5)	108
Apprentice MEO/Master MEO (3)	104/108
Laborer (6)	104
Custodian	101
<u>Planning and Transportation Department</u>	
<u>Planning and Transportation Administration</u>	
Director	12
Assistant Director	10
Office Manager	5
Planning Assistant	3
<u>Planning Services Division</u>	
Planning Services Manager	9
Senior Long Range Planner	7
Senior Transportation Planner	7
Bicycle and Pedestrian Coordinator	6
Zoning and Long Range Planner (0.5 FTE)	5
Planning Technician	4
<u>Development Services Division</u>	
Development Services Manager	9
Senior Zoning Compliance Planner	9
Senior Zoning Planner	7
Senior Environmental Planner	7
Public Improvement Manager	7
Zoning Planner	5
Zoning Compliance Planner	5
Zoning Planner (0.5 FTE)	5

Transportation and Traffic Engineering Services

Division

Transportation and Traffic Engineer	11
Project Engineer	10
Senior Project Manager	8
Project Manager (2)	7
Engineering Field Specialist	6
Engineering Technician	4

Police Department

CEDC

Telecommunications Manager	9
Telecommunications Supervisor (3)	7
Telecommunicators (19.5 FTE)	6
Training Coordinator	8
CAD/RMS Administrator	5

Parking Enforcement

Parking Enforcement Supervisor	8
Team Leader	4
Parking Enforcement Officers (10)	3

Records

Crime Scene Technician and Property Manager (2)	8
Records Supervisor	7
Records Assistant Supervisor	6
Executive Assistant	6
Crime Analyst	6
Special Investigations Clerk	5
Records Clerk (11)	5
Office Manager	4
Front Desk Clerk I	4
Evidence Room Clerk (0.5 FTE)	2
Custodian	1

Public Works Department

Public Works Administration

Director	12
Data Analyst and Manager	8
Special Projects Manager	6
Customer Service Representative III	3
Board Members	

Animal Care and Control

Director	9
Outreach Coordinator	6
Shelter Manager	7
Volunteer Program Director	6
Secretary (4)	2
Animal Control Officer (3)	107
Kennel Worker (9)	103

Operations and Facilities

Director	9
Parking Garage Manager	8
Downtown Specialist	3
Customer Service/Security Specialist (6)	3
Maintenance/Custodian	107

Fleet

Fleet Maintenance Manager	8
Fleet Office Clerk/Customer Service Representative	3
Inventory Coordinator	3
Apprentice Master Mechanic/Mechanic (7)	109/112

Sanitation

Director	9
Office Manager	3
Crew Leader (2)	110
Apprentice MEO/Master MEO (16)	104/108
Laborer (4)	104

Street Operations

Director of Street Operations	10
Deputy Director	8
Sign and Marking Supervisor	7
Signal and Lighting Supervisor	7
Asset Clerk/Emergency Grants Coordinator	4
Asset Clerk	3
Crew Leader (5)	110
Apprentice MEO/Master MEO (16)	104/108
Laborer (12)	104

Utilities

Accounting and Finance

Utilities Assistant Director – Finance	11
Finance Manager	8
Accounting Manager	7
Accounts Receivable Manager	6
Associate Accountant	5
Web/Information Manager	5
Account Collections Specialist	5
Accounting Clerk	4
Accounts Payable Clerk	4
Payroll Administrator	3
Assistant Accounts Payable Clerk	2
Cashier (2)	2

Administration

Director	12
Deputy Director of Operations	11
Conservation and Energy Resource Manager	8
Water Quality Coordinator	8
Pretreatment Program Coordinator	8
Public Affairs Specialist	7
Environmental Program Coordinator	7
Environmental Research Technician	6
Pretreatment Program Inspector	5
Administrative Assistant	4
Office Manager	3
Board Members	

Blucher Poole

Plant Manager	8
Wastewater Plant Operator (9)	106
Apprentice/Master MEO	104/108
Laborer	104

Customer Relations

Customer Relations Manager	6
Customer Relations Representative (4)	2

Dillman

Superintendent of Wastewater Treatment	9
Maintenance Coordinator	7
Solids Handling Supervisor	7
Secretary	2
Plant Maintenance Mechanic Apprentice/Mechanic (4)	107/111
Wastewater Plant Operator (9)	106
Apprentice MEO/Master MEO	104/108

<u>Engineering</u>	
Utilities Assistant Director – Engineering	11
Utilities Engineer (3)	10
Capital Projects Manager	9
GIS Coordinator	7
Senior Project Coordinator (2)	7
Assistant GIS Coordinator	6
Project Coordinator (2)	6
Utilities Inspector (3)	6
Utilities Technician (3)	5
Administrative and Project Coordinator	4
Education Specialist	4
<u>Laboratory</u>	
Chemist	8
Lab Technician I (3)	109
<u>Meter Services</u>	
Assistant Superintendent	7
Meter Services Representative/Management Technician	3
Meter Technician II	107
Meter Serviceman (4)	105
Meter Reader (6)	103
<u>Monroe Plant</u>	
Superintendent	9
Plant Service Mechanic	6
Plant Maintenance Mechanic Apprentice/Mechanic (2)	107/111
Water Plant Operator (10)	106
<u>Purchasing</u>	
Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104
<u>Transmission and Distribution</u>	
Utilities Assistant Director – T&D	11
Assistant Superintendent (5)	7
Engineering Field Technician (4)	5
T&D/Meter Operations Coordinator	4
Secretary	3
Communications Operator (7)	1
Lineman (8)	110
Plant Maintenance Mechanic Apprentice/Mechanic (4)	107/111
Apprentice MEO/Master MEO (10)	104/108
Laborer (16)	104

SECTION 2 A. Non-Union Positions. The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2017 salary is higher than the maximum of the salary range due to past merit/market increases or attraction/ retention, shall nonetheless continue to receive their total salary.

NON-UNION

<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
1	\$ 30,000	\$ 34,097
2	\$ 30,000	\$ 36,858
3	\$ 30,000	\$ 40,171
4	\$ 30,000	\$ 44,110
5	\$ 32,040	\$ 50,114
6	\$ 35,233	\$ 57,487
7	\$ 36,638	\$ 62,385
8	\$ 37,515	\$ 65,269

9	\$ 40,103	\$ 74,478
10	\$ 42,066	\$ 81,657
11	\$ 50,021	\$ 97,098
12	\$ 53,460	\$ 108,543

Pension Secretaries	3,700
Board of Public Works Members	2,100
Board of Public Safety Members	635
Utility Services Board Members	4,279

SECTION 2 B: Police Shift Differential. Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cents (\$0.26) per hour premium shift differential for working the evening shift.

SECTION 2 C: Labor, Trades, and Crafts Positions. Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited with the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

The rates shown below for the pay grades and job classification for Labor, Trades, and Crafts positions are the minimum and maximum rates:

LABOR, TRADES, AND CRAFTS

<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
101	\$ 16.65	\$ 20.27
102	\$ 16.76	\$ 20.40
103	\$ 16.89	\$ 20.52
104	\$ 17.01	\$ 20.65
105	\$ 17.13	\$ 20.75
106	\$ 17.25	\$ 20.87
107	\$ 17.36	\$ 21.01
108	\$ 17.49	\$ 21.11
109	\$ 17.61	\$ 21.26
110	\$ 17.73	\$ 21.36
111	\$ 17.85	\$ 21.47
112	\$ 19.11	\$ 22.74
113	\$ 19.97	\$ 23.61

SECTION 2 D: Gainsharing. This section applies to Labor, Trades, and Crafts (LTC) positions.

Management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington. In the event that a gainsharing program is implemented, the terms of application of such program shall be approved by Ordinance of the Bloomington Common Council.

SECTION 2 E: Emergency Call Out. This section applies to Labor, Trades, and Crafts (LTC) positions. Whenever it becomes necessary for a Department to call out an employee for emergency work at times other than such employee's regular shift period, such employee shall receive not less than three (3) hours. This provision shall prevail for each time an employee is called out by a Department at periods other than his/her regular shift. The rate of pay for emergency call out shall be one and one-half (1 ½) times the regular hourly rate except on Sundays and holidays, when the rate of pay for emergency call out shall be two (2) times the regular hourly rate. Any such payment for emergency call out shall be in addition to the employee's daily wages, if any, and in addition to any on call pay to which the employee is entitled.

SECTION 2 F: On Call Status. This section applies to Labor, Trades, and Crafts (LTC) positions. Any employee who is required to be on call shall be paid thirty-five dollars (\$35.00) per 24-hour period.

SECTION 2 G: Temporary Reassignment. This section applies to Labor, Trades, and Crafts (LTC) positions. An employee who is temporarily assigned to perform the duties of a job classification in a pay grade above the employee's normal pay grade shall be compensated at the rate in effect for the higher pay grade as follows:

- 1) If the assignment exceeds two (2) consecutively scheduled work days, the employee shall be paid the higher rate for all consecutive days worked in the higher classification, including the first two (2) consecutive days; or
- 2) If the assignment exceeds thirty-two (32) hours in a payroll period, the employee shall be paid the higher rate for all hours worked in the higher classification during the payroll period.

SECTION 2 H: Tool Allowance. This section applies to Labor, Trades, and Crafts (LTC) positions. Employees classified as mechanics in Fleet Maintenance shall be reimbursed up to one thousand dollars (\$1,000.00) in any calendar year for the purchase of tools.

SECTION 2 I: Licenses and Certifications. This section applies to Labor, Trades, and Crafts (LTC) positions. Wastewater Plant Operators who obtain (Class 1) certifications and T&D Shop Foremen and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional fifty cents (\$0.50) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certification, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty-three cents (\$0.33) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty-three cents (\$0.33) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional fifty cents (\$0.50) per hour after one year of service and an additional thirty-three (\$0.33) cents per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and sixteen cents (\$1.16) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. In addition to the certifications listed in Section A, incentive pay may be acquired for other certifications as approved in writing by the Director of Utilities. Water Plant Operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty-three cents (\$0.33) per hour.

Where an employee is required by Employer to obtain a Class B CDL, he/she will receive twenty cents (\$0.20) per hour additional compensation. Where an employee is required by Employer to obtain a Class A CDL, he/she will receive thirty cents (\$0.30) per hour additional compensation. Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence (ASE) will receive an additional six cents (\$0.06) per hour for each test passed. A maximum of eight (8) certificates or forty-eight cents (\$0.48) shall apply.

Employees who possess the following certifications shall receive ten cents (\$0.10) per hour additional compensation provided said certifications remain current and are considered an essential requirement or function of an employee's job:

- 1) International Municipal Signal Association—Traffic Signal Technician, Level 1;
- 2) International Municipal Signal Association—Sign and Pavement Marking Technician Level 1;
- 3) American Concrete Institute—Flatwork Finisher and Technician;
- 4) Certified Arborist;
- 5) Certified Pool Operator; and
- 6) Euthanasia Certificate.

COB reserves the right, at its sole option, to add additional categories of certifications to the above list. If additional categories are added to the above list, the Union and all employees shall be notified in writing.

At no time shall any employee receive compensation for more than three (3) certifications or specialty pay bonuses, unless otherwise provided for in the collective bargaining agreement.

SECTION 2 J: Night and Swing Shifts. This section applies to Labor, Trades, and Crafts (LTC) positions. In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between the City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive fifty-seven cents (\$0.57) per hour premium. Employees working on a swing shift shall receive a sixty-three cents (\$0.63) per hour premium.

SECTION 2 K: Holiday Pay. This section applies to Labor, Trades, and Crafts (LTC) positions. For all paid legal holidays worked, the employee will receive a holiday allowance of two times regular pay, plus regular pay over a 24-hour period, and employees not working will receive regular pay.

In addition, in the event an employee's regular schedule of work includes work on Easter Sunday, which is not a paid legal holiday within the agreement, said employee will receive a premium of half time in addition to the employee's regular rate of pay or, at the discretion of the supervisor, compensatory time off. The half time premium shall be in addition to any other premium to which the employee is entitled.

SECTION 2 L: Common Law Positions. All positions that are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees with the job classifications.

COMMON LAW POSITIONS

<u>Job Title</u>	<u>Minimum</u>	<u>Maximum</u>
Administrative Assistant	10.00	13.00
Youth Counselor in Training	5.85	7.25
Attendant	7.85	8.70
Cashier	7.25	7.75
Clerical Assistant	10.00	13.00
Crossing Guard	23.00/day	25.50/day
Instructor	7.40	25.50
Intern	10.00	12.00
Laborer	7.85	15.70
Law Clerk	10.00	15.00
Leader	8.20	12.50
Lifeguard	8.49	9.75
Manager	9.61	12.48
Motor Equipment Operator	7.91	17.23
Specialist	8.00	50.00
Sports Official	10.00	25.00
Staff Assistant	10.71	11.88
Supervisor	9.36	12.75

Section 2 M. Longevity Recognition Pay. Any employee with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below, shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	\$25.00
Ten (10) years	\$50.00
Fifteen (15) years	\$75.00
Twenty (20) years	\$100.00

Twenty-five (25) years	\$150.00
Thirty (30) years	\$200.00
Thirty-five (35) years	\$250.00
Forty (40) years	\$300.00
Forty-five (45) years	\$350.00
Fifty (50) years	\$400.00

SECTION 2N: Performance Recognition Fund. Individuals and groups of employees will be eligible for up to \$1,000 per person in recognition of their performance, the total amount given not to exceed \$25,000.

SECTION 3: The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION 4: This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana upon this _____ day of _____, 2016.

 ANDY RUFF, President
 Bloomington Common Council

ATTEST:

 NICOLE BOLDEN, Clerk
 City of Bloomington

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2016.

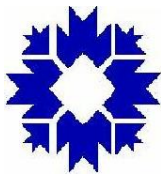
 NICOLE BOLDEN, Clerk
 City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2016.

 JOHN HAMILTON, Mayor

SYNOPSIS

This ordinance sets the maximum 2017 salary for all appointed officers, non-union, and A.F.S.C.M.E. employees for all the departments of the City of Bloomington, Indiana.



City of Bloomington
Human Resources Department

MEMORANDUM

To: City Council members
From: Caroline Shaw, Human Resources Director
CC: Dan Sherman, Council Attorney
Date: September 22, 2016
Re: 2017 Salary Ordinance 16-26 for Appointed Officers, Non-Union, and AFSCME Employees

Attached is the proposed Ordinance 16-26 that sets 2017 pay grades and salary ranges for Appointed Officers, Non-Union, and AFSCME Employees.

Consistent with prior years, we intend a 2% increase in Civil City salaries. Salary ranges associated with Civil City pay grades have been adjusted in the ordinance to reflect the 2% increase, yet the lowest salaries in grades 1 through 4 are raised to \$14.42 per hour (\$30,000 per year). As previously presented, our desire is that all Regular Full-Time and Regular Part-Time employees would be paid at a rate no less than \$14.42 per hour starting in 2017. In accordance with the AFSCME collective bargaining agreement, "Labor, Trades, and Craft" pay rates were increased by 1.5%. Rates for Common Law positions and longevity recognition award amounts remain the same as they were in 2016, along with rates for any additional pay allotted in accordance with the AFSCME union collective bargaining agreement.

The Performance Recognition Fund (section 2N) has been added to Ordinance 16-26. Money from this \$25,000 newly created fund will be used to reward employee performance and/or groups of employees, up to \$1,000 per individual.

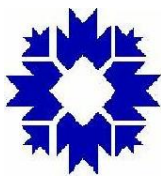
Position and grade changes from the current salary ordinance are explained below. Consistent with past practice, grade reclassifications were determined by a job evaluation committee¹, and those positions, with their new classifications and the fiscal impact of the change, are below. In addition, you will find justification for new positions, along with their estimated cost, which was determined, in most cases, by using the midpoint of the assigned grade's salary range.

NEW POSITION REQUESTS

HUMAN RESOURCES The Human Resources Department is requesting a Human Resources Generalist (Grade 7). With the implementation of new HR initiatives, such as a Performance Management system, and the direction to focus more time and resources on informal and formal training, HR is requesting another FTE to support their increasing workload. The fiscal impact of adding this position is approximately \$71,544.

MAYOR'S OFFICE Director of Innovation (Grade 9) will replace the vacant Deputy Director of Public Works position and serve as part of the Office of the Mayor. The incumbent will research and implement best practices

¹ The job evaluation committee evaluates a job using seven (7) criteria. Points are assessed in each category, and a grade is assigned based on the cumulative score.



City of Bloomington
Human Resources Department

for improving the City government's performance. This position will be closely involved with strategic planning initiatives and will seek to find process improvements intended to improve the efficiency and effectiveness of City services. The Director will work with all departments of the City of Bloomington and will work closely with an internal Innovation Team comprised of City staff. There is no fiscal impact of replacing the Deputy Director of Public Works with this position.

POLICE The Police Department has requested a Records Assistant Supervisor (Grade 6), which is necessary to provide improved and timely supervisory support to shifts working around the clock. The department has also requested an Evidence Room Clerk (Grade 2) (.5 FTE), which is needed to help manage the increase in digital evidence collection and storage. This position, along with the Records Assistant Supervisor, will help to alleviate the burden of an anticipated increase in public requests for police body camera footage. The fiscal impact of adding the Records Assistant Supervisor is \$69,107, and the impact of adding the Evidence Room Clerk is \$32,552.

PUBLIC WORKS The Data Analyst and Manager (Grade 8) will coordinate data collection and analysis activities to support asset management. The position will also lead fiscal and data-based projects, coordinate the development of the department's budget and unit budgets, and assist in the accreditation process of the American Public Works Association. The fiscal impact of the addition is \$75,199.

UTILITIES The Pretreatment Program Inspector (Grade 5) is necessary because of increased federal and local monitoring and enforcement requirements. The incumbent will be responsible for running the Hauled Waste Program and will assist with industrial inspections, complaint inspections and investigation, Dental Rule Compliance inspections, and restaurant inspections. The fiscal impact of this position is \$64,326.

PROPOSED CHANGES TO CURRENT POSITIONS

CLERK'S OFFICE The Deputy City Clerk and Hearing Officer positions were re-evaluated in late 2015. The Deputy City Clerk position went from a grade 4 to a grade 5 with a fiscal impact of \$10,503. The Hearing Officer position went from a grade 3 to a grade 4, and the fiscal impact of this change is \$394.

COUNCIL The Deputy Administrator/Deputy Attorney in the Council's Office replaces Deputy Administrator/Researcher and moves from a grade 8 to a grade 9. The fiscal impact is \$5,422.

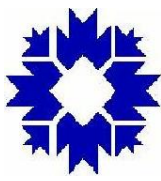
ITS DEPARTMENT The Applications Support and Security Specialist was re-evaluated and went from a grade 6 to a grade 7. The fiscal impact is \$5,178.

PARKS AND RECREATION The Recreation Programs Manager position was eliminated. It has not been filled for two years.

The Inclusive Recreation Coordinator was renamed Coordinator-AJB. "AJB" stands for Allison Jukebox. There is no fiscal impact due to this change.

The Sports Facility/Program Manager was previously called the Sports Coordinator. The grade was re-evaluated late last year at a grade 7 (previously, a grade 6). The fiscal impact is \$1,823.

Landscape Coordinator is now called City Landscaper. The grade was re-evaluated at a grade 6 (previously a grade 5) in June of 2015. The fiscal impact due to this change is \$2,905.



City of Bloomington
Human Resources Department

The Market Master Specialist was classified at a grade 5. The incumbent used to have the job title of Program Specialist in the 2016 ordinance. The number of Program Specialists (grade 4) decreased by one to reflect this re-arrangement. The fiscal impact of this change is \$4,865.

PLANNING AND TRANSPORTATION The Bicycle and Pedestrian Coordinator was re-evaluated at a grade 6 (previously a grade 5). The fiscal impact is \$1,643.

POLICE CAD/RMS Data Coordinator is renamed the CAD/RMS Administrator in the 2017 ordinance, which better reflects the position, and there is no fiscal impact with this changed.

The City is absorbing the Telecommunicators that are currently paid by the County. The fiscal impact of adding ten and ½ FTE's is \$644,234, which will be funded through the Local Option Income Tax.

UTILITIES

The Payroll Administrator was downgraded from a grade 4 to a grade 3. There is no fiscal impact.

Environmental Program Coordinator was formerly known as the Backflow Prevention Coordinator and went from a grade 6 to a grade 7. The fiscal impact is \$2,483.

Meter Services Representative is now the Meter Services Representative/Management Technician. It went from a grade 2 to a grade 3. There is no fiscal impact.

Thank you for your thoughtful consideration of Ordinance 16-26. I would be happy to answer any questions you have about these changes from the previous Salary Ordinance. My direct line is 349-3578.

ORDINANCE 16-27

**TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS
FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2017**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,
MONROE COUNTY, INDIANA, THAT:

SECTION I. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of
Bloomington for the year beginning January 1, 2017, and extending to December 31, 2017, shall be:

Mayor	\$103,333
Clerk	\$53,882
Council Members	\$15,501

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common
Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County,
Indiana, upon this _____ day of _____, 2016.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this
_____ day of _____, 2016.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2016.

JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2017 salary rate for all elected city officials for the City of
Bloomington.



CITY OF BLOOMINGTON
HUMAN RESOURCES DEPARTMENT
MEMORANDUM

To: City Council Members

From: Caroline Shaw, Human Resources Director

Re: Salary Ordinance 16-27 Elected Officials for the City of Bloomington

Date: September 22, 2016

CC: Mayor John Hamilton, Deputy Mick Renneisen, Jeff Underwood, and Dan Sherman

Ordinance 16-27 sets the maximum salary rate for all elected officials within the City of Bloomington which include the Mayor, City Council Members, and City Clerk for 2017.

The salaries listed include a 2% increase over the 2016 salary for the respective positions which is consistent with compensation proposed for non-union city employees.

Your approval of Ordinance 16-27 is requested. Please feel free to contact me if you have any questions at 349-3578.

RESOLUTION 16-16

**TO VOTE IN FAVOR OF A MONROE COUNTY LOCAL INCOME TAX COUNCIL
ORDINANCE IMPOSING A LOCAL INCOME TAX RATE FOR PUBLIC SAFETY
AND CASTING THE CITY OF BLOOMINGTON'S 59 VOTES IN FAVOR OF THE
ORDINANCE**

- WHEREAS, the Monroe County ("County") Income Tax Council has previously imposed the County Option Income Tax in the County; and
- WHEREAS, pursuant to Indiana Code 6-3.6, effective July 1, 2016, the County Option Income Tax (governed by Indiana Code 6-3.5) was transformed into a Local Income Tax, governed by Indiana Code 6-3.6; and
- WHEREAS, because the Monroe County Income Tax Council had previously adopted the County Option Income Tax in the County under Indiana Code 6-3.5-6, pursuant to Indiana Code § 6-3.6-3-1(a)(1)(A), the adopting body of the Local Income Tax in the County is the Monroe County Local Income Tax Council, whose membership is the same as the Monroe County Income Tax Council; and
- WHEREAS, a need now exists to modify the Local Income Tax rates imposed within Monroe County to increase public safety for all County residents; and
- WHEREAS, in recognition of this need, earlier this year the Monroe County Income Tax Council imposed a twenty-five hundredths percent (0.25%) income tax for public safety purposes under Indiana Code § 6-3.5-6-31(m), which will take effect on October 1, 2016 ("Public Safety COIT"); and
- WHEREAS, the Indiana Department of Revenue ("DOR") and Indiana Department of Local Government Finance ("DLGF") have advised that the Public Safety COIT will expire on December 31, 2016, and that "if Monroe County desires to have a public safety income tax in effect for 2017" the Monroe County Local Income Tax Council must adopt a public safety income tax under Indiana Code 6-3.6 by October 31, 2016; and
- WHEREAS, Indiana Code 6-3.6 permits a Local Income Tax to be imposed for, among other things, public safety purposes ("Public Safety Income Tax"); and
- WHEREAS, a portion of the Public Safety Income Tax may be used to fund a public safety answering point ("PSAP"); and
- WHEREAS, the Bloomington Common Council is a member of the Monroe County Local Income Tax Council and is adopting this resolution in order to propose the ordinance below to the other members of the Monroe County Local Income Tax Council; and
- WHEREAS, pursuant to Indiana Code § 6-3.6-3-7, before a member of the Monroe County Local Income Tax Council may propose an ordinance or vote on a proposed ordinance, the member must hold a public hearing on the proposed ordinance and provide the public with the time and place where the public meeting will be held in accordance with Indiana Code 5-3-1; and
- WHEREAS, the Bloomington Common Council has published notice in accordance with Indiana Code 5-3-1 and Indiana Code § 6-3.6-3-7.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1: The City of Bloomington by its Common Council casts its 59 votes for the following ordinance of the Monroe County Local Income Tax Council:

AN ORDINANCE OF THE MONROE COUNTY LOCAL INCOME TAX COUNCIL IMPOSING AN EXPENDITURE RATE TO FUND PUBLIC SAFETY COSTS

BE IT ORDAINED BY THE MONROE COUNTY LOCAL INCOME TAX COUNCIL:

1. A need now exists to modify the local income tax rates imposed within Monroe County to increase public safety for all county residents.
2. For the avoidance of doubt, no change to: (1) the special purpose tax rate imposed by the Monroe County Council under Indiana Code § 6-3.6-7-16 (“Juvenile Local Income Tax”) (which is currently ninety five thousandths percent (0.095%)) or (2) the property tax relief rate under Indiana Code 6-3.6-5 (which is currently five hundred eighteen ten thousandths percent (0.0518%)) is intended or authorized by this Ordinance.
3. In order to support public safety for all county residents, the Monroe County Local Income Tax Council hereby increases the local income tax expenditure rate by twenty five hundredths percent (0.25%) (“Increased Expenditure Rate”), from nine thousand four hundred eighty two ten-thousandths percent (0.9482%) (“Previous Expenditure Rate”) to one and one thousand nine hundred eighty two ten-thousandths percent (1.1982%) pursuant to Indiana Code § 6-3.6-6-2.
4. Upon the passage of this Ordinance, the total Local Income Tax Rate will be one and three hundred forty five thousandths percent (1.345%).
5. The Increased Expenditure Rate shall be allocated to and used for public safety purposes pursuant to Indiana Code § 6-3.6-6-8 (“Public Safety Income Tax”). The Previous Expenditure Rate shall remain allocated to Certified Shares pursuant to Indiana Code § 6-3.6-6-10.
6. The Increased Expenditure Rate identified above includes a rate associated with revenue to be directed to the county’s public safety answering point (“PSAP”). Twenty-nine percent (29%) of the Increased Expenditure Rate, which is an income tax rate of seven hundred twenty five ten-thousandths percent (0.0725%), is being directed to the PSAP after adoption of this Ordinance, leaving seventy one percent (71%) of the Increased Expenditure Rate, which is an income tax rate of one thousand seven hundred seventy five ten-thousandths percent (0.1775%), to be used for other public safety purposes under Indiana Code § 6-3.6-6-8.
7. As a result of the actions in this Ordinance, the Local Income Tax Rate will be divided as follows, beginning on January 1, 2017:

Local Income Tax Type		Existing Rate	Proposed Rate
Property Tax Relief Rate (Indiana Code 6-3.6-5)		0.0518%	0.0518%
Total Expenditure Rate (Indiana Code 6-3.6-6)		0.9482%	1.1982%
<i>Components of Total Expenditure Rate</i>	Public Safety	0.0000%	0.1775%
	Public Safety Answering Point	0.0000%	0.0725%
	Economic Development	0.0000%	0.0000%
	Certified Shares	0.9482%	0.9482%
Special Purpose Rate (Juvenile Local Income Tax) (Indiana Code 6-3.6-5)		0.095%	0.095%

8. The Monroe County Local Income Tax Council will, pursuant to Indiana Code § 6-3.6-6-8(d), consider applications submitted for a distribution of Public Safety Income Tax from fire departments, volunteer fire departments, and emergency medical services providers that: (1) provide fire protection or emergency medical services within Monroe County and (2) are operated by or serve a political subdivision that is not otherwise entitled to a distribution of Public Safety Income Tax.
9. Pursuant to Indiana Code § 6-3.6-6-4, the Monroe County Local Income Tax Council retains the right to change the allocation of the expenditure rate on an annual basis. This includes changing the expenditure rate that is provided to the PSAP. Any future change to the allocation of the local income tax must be done via an ordinance of the Monroe County Local Income Tax Council that is adopted before July 1. The ordinance will have the effective date set by state law. Currently, the effective date for an ordinance changing the allocation of the local income tax is January 1 of the following year.
10. This ordinance shall take effect upon passage.
11. The Monroe County Auditor shall record all votes taken on this ordinance and immediately send a certified copy of the results to the Indiana Department of Revenue, State Budget Agency, and Department of Local Government Finance by certified mail.
12. Any provision herein contained which is found by a court of competent jurisdiction to be unlawful or which by operation shall be inapplicable, shall be deemed omitted but the rest and remainder of this resolution, to the extent feasible, shall remain in full force and effect.

SECTION 2. This resolution shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval of the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____ 2016.

 ANDY RUFF, President
 Bloomington Common Council

ATTEST:

 NICOLE BOLDEN, Clerk
 City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana upon this _____ day of _____, 2016.

 NICOLE BOLDEN, Clerk
 City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2016.

 JOHN HAMILTON, Mayor
 City of Bloomington

SYNOPSIS

Due to a change in state law, the 0.25% Public Safety County Option Income Tax, which was adopted by the Monroe County Income Tax Council earlier this year, is currently set to sunset on December 31, 2016. Resolution 16-16 proposes an ordinance to the Monroe County Local Income Tax Council that would enact a 0.25% Public Safety Local Income Tax, to take effect on January 1, 2017. Passage of Resolution 16-16 would continue to make funds available to support public safety for all county residents beyond December 31, 2016.



**CITY OF BLOOMINGTON
LEGAL DEPARTMENT
MEMORANDUM**

TO: Members of the Common Council of the City of Bloomington

FROM: Philippa Guthrie, Corporation Counsel

CC: Dan Sherman, Council Administrator/Attorney

RE: Extension of the Public Safety LIT into 2017 and Beyond

DATE: September 16, 2016

In 2015, the General Assembly decided to consolidate and simplify the various local income tax laws into a new article of the Indiana Code entitled “Local Income Taxes” (“LIT”). Ind. Code § 6-3.6-1-1(a). As part of this consolidation, the General Assembly repealed the existing local income taxes—including the County Option Income Tax (“COIT”)—effective January 1, 2017, and provided that no ordinance could be adopted under the repealed provisions after June 30, 2016.

On June 1, 2016, the Council passed its Resolution 16-05, adopting a COIT to fund public safety (“Public Safety COIT”). The Public Safety COIT will take effect on October 1, 2016. The Department of Local Government Finance (“DLGF”) and the Department of Revenue (“DOR”) have since concluded that because the Public Safety COIT was not in place by May 1, 2016, the Public Safety COIT will expire on December 31, 2016.

The DLGF and the DOR have advised in a letter sent from Courtney Schaafsma (Commissioner of the DLGF) and Andrew Kossack (Commissioner of the DOR) to Michael Flory on August 9, 2016, that if Monroe County wants to maintain the 0.25% income tax rate for public safety into 2017, the Monroe County Local Income Tax Council will need to pass an ordinance imposing a 0.25% income tax rate under the LIT statute and designate it for public safety (“Public Safety LIT”) before October 31, 2016.

In conjunction with the County and the Town of Ellettsville, Staff drafted such an ordinance and submitted it to the DLGF for their review, to ensure that all parties are on the same page regarding the effect of the Public Safety LIT ordinance. The DLGF made one minor suggestion, which has been incorporated into the ordinance that was noticed in the Herald Times, but was otherwise comfortable with the draft ordinance and proposed process for approval.

If the Public Safety LIT ordinance is passed as currently drafted, Monroe County’s Local Income Tax rate will increase from 1.095% to 1.345%, with the entire increase to be used for public

safety purposes. The increase will be apportioned between Monroe County Dispatch (“Dispatch,” referred to as “Public Safety Answering Point” in the statute) and other general public safety purposes, with Dispatch receiving 29% of the increase (resulting in an income tax rate for Dispatch of 0.0725%), and general public safety receiving 71% of the increase (resulting in an income tax rate for Public Safety of 0.1775%).

Local Income Tax Type		Existing Rate	Proposed Rate
Property Tax Relief Rate (Indiana Code 6-3.6-5)		0.0518%	0.0518%
Total Expenditure Rate (Indiana Code 6-3.6-6)		0.9482%	1.1982%
<i>Components of Total Expenditure Rate</i>	Public Safety	0.0000%	0.1775%
	Public Safety Answering Point	0.0000%	0.0725%
	Economic Development	0.0000%	0.0000%
	Certified Shares	0.9482%	0.9482%
Special Purpose Rate (Juvenile Local Income Tax) (Indiana Code 6-3.6-5)		0.095%	0.095%

Because of the previous action of the Monroe County Local Income Tax Council, the first \$341,560 of public safety funding will be provided to seven fire departments serving townships.¹ The balance of the public safety funding will be divided between the City, County, Town of Ellettsville, and Town of Stinesville.

As mentioned above, in order for the Public Safety LIT to seamlessly take over for the Public Safety COIT, the Monroe County Local Income Tax Council must pass an ordinance before October 31, 2016.

Bloomington Common Council Resolution 16-16 both proposes the Public Safety LIT ordinance, and would cast the Common Council’s 59 votes in favor of the ordinance. This Resolution is scheduled to be considered at a special session of the Common Council on Tuesday, September 27, 2016 at 5:30 p.m. in the Nat U. Hill Room at the Courthouse. If the Common Council passes Resolution 16-16, the Resolution can be immediately executed by the necessary parties on behalf of the Common Council, and the ordinance contained within Resolution 16-16 can be provided to the County Auditor, who will distribute it to the County Council and the Ellettsville Town Council. These other members of the Monroe County Local Income Tax Council will then also be able to act on the Public Safety LIT ordinance on Tuesday, September 27, 2016 in the Nat U. Hill Room at the Courthouse.

If you have any questions, please do not hesitate to contact me.

¹ Bean Blossom Stinesville Volunteer Fire Department Inc., Benton Township Volunteer Fire Department, Northern Monroe County Fire Protection Territory, Indian Creek Fire Fighters, Inc., Perry Clear Creek Fire Protection District, Ellettsville Fire Department (serving Richland Township), and Van Buren Township Fire Department.

**WRITTEN QUESTIONS – RE: DEPARTMENTAL BUDGET HEARINGS
HELD AUGUST, 2016**

General Questions

None

*Note from the Council’s Office—All answers in red were provided by the Office of the Mayor and all answers in blue were provided by the Office of the City Clerk

Mayor’s Introduction (Hamilton)

None

Post-Hearing Questions

None

Fiscal Overview (Underwood)

Budget Hearing Questions

Piedmont-Smith: Asked Underwood to provide the formula for Tax Rate – Levy – Assessed Valuation.

Levy/ (Assessed Value/100) = Tax Rate

Example

22,000,000/ (2,400,000,000/100) =.9167 cents

Post-Hearing Questions

None

Employee Compensation and Health Insurance (Shaw)

Budget Hearing Questions

Chopra: Followed-up on the initiative to raise the lowest paid City employees to \$15 per hour over a two-year period. Upon hearing that the raise would go to hourly employees, but not seasonal or temporary employees, she asked what would be the fiscal impact of extending the raise to the latter two categories.

There would be a salary cost (not including FICA) of \$705,611.35 to pay temporary employees earning below \$14.42 that minimum rate. It would be an additional \$148,132.33 to get those up to \$15/hour.

This estimate is based on the following 2015 information:

433 temporaries made less than \$14.42 last year (There were 473 temporaries, total)

Piedmont-Smith: Continuing on the same topic, Cm. Piedmont-Smith asked what was the lowest pay for these employees.

Shaw: Indicated that she would follow-up with those figures.

The lowest that a temporary employee may make according to the 2016 salary ordinance is \$5.85/hr (Youth Counselor in Training. No one is currently serving in this role. Some of these employees are 13 years old.) Currently, the lowest an employee is making is \$7.85/hr., which is above the minimum wage.

Post-Hearing Questions

None.

Human Resources (Shaw)

Budget Hearing Questions

Chopra: Followed-up on the \$15,000 Job Tracking software, wanting to know more about the software, how long it would be used by the City, and what were the full costs of the program after the initial purchase.

Shaw: Indicated that she would have more solid numbers later and wouldn't pursue the software if it kept anyone from applying.

There are numerous applicant tracking software companies available. Most of the companies have monthly or annual fees. We are exploring options for the most cost-efficient, secure, and appropriate software for the City.

Chopra: Could you explain more about the SPEA Service Core Fellow program.

Shaw: Indicated that it offers 12 hours of intern time per week during the academic year. City pays a small portion and SPEA pays the rest. She indicated that she would provide more answers to that question.

SPEA Service Corps is a federal work study program through IU. Fellows are paid \$15/hour and work around 180 hours each semester, which averages out to 12 hours/week. The City's contribution is around \$4/hour for each Service Corps Fellow. Through the program, Service Corps Fellows also get tuition reimbursement and attend additional professional development requirements.

Ruff: Followed-up on the new hire in Human Resources and how the new position fits into the goals and activities of the department. What is not getting done that will get done and what, if any, new initiatives to plan to pursue?

Shaw: Mentioned updating the Personnel Manual and addressing some Affordable Care Act requirements and offered to give some more examples (which Cm. Ruff said he would like to see).

- Improve and increase formal and informal training opportunities for managers and supervisors and other employees
- Evaluate and make changes to recruitment and hiring practices and processes (implement new strategies for a more diverse workforce, improve vacancy announcements, do more strategic advertising, and improve efficiency)
- Support taking employee complaints and conducting investigations
- Conduct exit interviews, aggregates data to make recommendations or support initiatives
- Maintain compliance with federal laws and policies by routinely auditing systems and procedures, and assisting with necessary reporting requirements

Post-Hearing Questions

None.

Legal (Guthrie) (Including Risk Management and Human Rights)

Budget Hearing Questions

Volan: Followed-up on the \$179,000 for Outside Counsel wanting to know more about the expertise needed for the proposed financial plan as well as a more detailed breakdown of these proposed expenditures in a separate memo.

The bulk of this request is for outside counsel fees for specific expertise on identified projects. These fees may or may not be incurred in the amounts requested—they are best-guess estimates by our outside counsel who will handle these matters. However, in the interest of fiscal transparency, we believe that including realistic estimates in the budget for the department that will actually incur the costs is better than requesting a nominal amount (for example, \$14,000 in 2016) which is inadequate to cover the department’s actual costs. In the past, the inevitable excess costs incurred were funded from a general services account outside of the legal department. We would prefer to be transparent so we can better track costs.

\$80,000 (Annexation): We are evaluating the possibilities for annexing territories outside the current City boundaries. The project is in process and much of the work will be done in 2016; however, if it goes forward, significant portions of it, for example required public meetings and education on the proposed fiscal plan, would happen in 2017. In addition, many annexations end up in remonstrance litigation. This estimate takes into account the cost of litigation activities that could develop in 2017. We are taking every step we can upfront to try and avoid expensive litigation related to this project.

\$20,000 (Bonds and Financial Planning): Any legal costs related to the issuance of bonds would be repaid from bond proceeds. The Mayor’s Fiscal Task force noted the need for the City to develop both a five year rolling capital improvement and replacement plan and, as a part of that effort, to develop a long term bonding program in order to maximize the funds available to the City. Such a plan would help us identify funding sources, determine how such funding streams should best be used (e.g. for capital projects as opposed to operations), identify new and different vehicles for managing our fiscal processes and funding (e.g. forming a municipal bond bank).

This is a specific area of legal expertise that requires experienced outside counsel. Again, it is not clear that this advice would cost the full \$20,000.

\$50,000 (Broadband): The high speed fiber project is already in progress, but the bulk of legal issues are likely to arise in 2017 after a project partner has been settled on. Fiber projects are still fairly new animals nationally and they are complex. There are many moving parts and resulting legal issues we may need assistance with, including (a) review and advice on Indiana statutory and other state matters (b) identification of issues related to potential lease arrangements with the partner(s), (c) assisting with devising the structure of the partnership and reviewing contracts, e.g., MDU negotiations and agreements, interconnect, site lease agreements, pole attachments, collocation, and non-disclosure agreements, (d) labor issues, (e) open access requirements, and (f) revenue and tax considerations.

\$14,000 (general legal): We have kept the “nominal” request for miscellaneous legal costs that are not assigned to any specific project. Such costs can include fees for mediators or arbitrators, litigation settlements, and miscellaneous outside counsel costs that might unexpectedly arise.

\$15,000 (Trades District): This is an estimated amount for such things as contract review and legal advice related to projects in the Trades District. Again, we don't know that we will use all of this amount. But as an example, in 2016 we had an outside firm with construction and real estate expertise review the contract we drafted internally for the Pedcor Project because it was an unusual arrangement and we wanted to be sure the City's interests were adequately protected.

Piedmont-Smith: What is the new Title VII Civil Rights program being implemented?

Guthrie: Indicated it was a new program in Human Resources and will relay what she learns to the Council.

It is actually a Title VI not Title VII program. Title VI of the Civil Rights Act of 1964 prohibits recipients of federal funding, including states and localities, from discriminating on the basis of legally-protected categories in any of their programs or services. The Indiana Department of Transportation (“INDOT”) is required to ensure that communities are in compliance with Title VI requirements before it awards funds for local projects. INDOT is now requiring every recipient of federal funding through INDOT to develop and put in place a written Title VI implementation plan, approved by the appropriate governing authority (e.g. Mayor, City Council). This plan must include, among other things, complaint procedures, a process for regular review of programs for possible discrimination, and informing the public about the plan. Although the requirement is being imposed by INDOT, it will apply to all of the City's operations, not just those that receive federal money for transportation purposes. We believe this new requirement may have originated in a federal evaluation of Indiana's Title VI compliance a few years ago.

This project was mentioned in the materials provided to the Council that describe what the legal department does and what some of the departmental goals are for 2017. Civil Rights compliance falls within the Human Rights division of the legal department, and developing and implementing

this new plan is a specific goal for Barbara McKinney. It has no separate or significant budgetary implications.

Post-Hearing Questions

None.

Information & Tech Services (Dietz)

Budget Hearing Questions

None.

Post-Hearing Questions

None.

Telecommunications (Dietz)

Budget Hearing Questions

None.

Post-Hearing Questions

None.

Common Council (Sherman)

Budget Hearing Questions

None.

Post-Hearing Questions

Note: Some issues raised under the Clerk's Office Budget affect the operation of the Council Office (e.g. shifting of duties from one office to the other) and may require follow-up and response from the Council Office.

City Clerk (Bolden)

Budget Hearing Questions

Note: from the Council's Office—See attached document for supplemental questions and answers provided by the Office of the City Clerk

Piedmont-Smith: Followed-up on the archiving of records and wanted to know whether relying on cloud-based data where it will not degrade and will offer a more transparent and secure means of preserving records with less physical storage requirements.

I.C. § 36-4-6-17 provides that "Within a reasonable time after an ordinance of the legislative body is adopted, the clerk shall record it in a book kept for that purpose." Minutes, Ordinances, and Resolutions are permanent records under applicable state retention schedules. See County/Local General Retention Schedule (GEN) at http://www.in.gov/iara/files/county_general.pdf. At this time, the only acceptable forms of storage media for permanent records are paper and microfilm.

State law does provide an option for certain records with retention schedules of ten (10) years or less to be converted from paper to electronic format, but only when you take specific steps to ensure accessibility, quality, readability, etc. See I.C. § 5-15-1-1 and policies of the Archives and Records Administration at <http://www.in.gov/iara/2378.htm>.

Electronic storage of records has a specific set of issues unique to that medium, including accessibility (not everyone has a computer/internet), possible corruption/loss of data, changing technologies (file formats get updated/changed/abandoned, software/hardware can quickly change or become out-of-date).

No storage media is perfect, but paper and microfilm are the most reliable methods currently available. In addition to the physical records the clerk is required to keep, the clerk's office does provide electronic access to ordinances, resolutions, appropriate ordinances, and minutes through the city website. Council legislative packets are also available through the city website on the council's webpage. The clerk's office is currently in the process of auditing its records to ensure that it is keeping physical records only when required to by state law, and to ensure that electronic records are readily available and accessible by the public.

Sandberg: Followed-up on the increase in Personnel Services primarily due to a proposed increase for the Clerk (\$12,000) and the conversion of Deputy Clerk (Grade 4) position to Clerk / Attorney (with an increase of ~ \$20,000). She wanted to know more about the review conducted by the Human Resources Department regarding these requests.

Bolden: Noted that the Human Resources department reviewed the revised job description for the Clerk / Attorney position, but felt uncomfortable evaluating the salary of elected official.

Sandberg: Asked about front-desk duties, the volume of calls, and how Diane (or whoever is at the atrium desk) might be able to take and route calls?

The front desk in the clerk suite has primarily been staffed by interns, with staff filling in during times of illness or vacation. Answering phone calls, greeting visitors, and receiving parking ticket appeals have been constant duties regardless of whether the intern was representing the council or the clerk.

The call volume has been lighter since the mayor's office hired a full-time staffer for the front desk in the atrium, which has cut down on the number of misdirected calls that come through to the office. However, staff at the front desk in the clerk suite are still responsible for calls that come directly to the clerk or council phone lines as well as any visitors.

Sturbaum: Followed-up on the request for an Attorney the Clerk's Office, in particular, what comparable cities do in that regard and what would the attorney in her office do?

Bolden: Noted that other cities retain outside counsel and that her office needs an attorney to fulfill statutory requirements and get those answers quickly. The position will also serve as Deputy Clerk.

State law authorizes the clerk to hire an attorney or legal research assistant on terms the clerk considers appropriate. See I.C. § 36-4-10-5.5. Please see attached opinion letter from Angela Parker, partner with Carmin Parker P.C.

Note: See attachment for further response to this question

Rollo: Followed-up on the discussion on the increase in pay for elected officials and whether the Office of Clerk was left out of past increases and asked for a history of increases for those positions.

Underwood: Offered to provide that information by class of elected official.

Ruff: In his closing comments, raised questions regarding the proposed increases for Clerk and the request for an attorney who would be in the office full-time. He wanted the Clerk to share as much detail as possible of the Clerk's research in other communities and, in particular, a breakdown in duties – operating a municipal court, for example – which might explain the range in pay for that office around the date. In regard to the Attorney /Clerk position, he wanted to know whether the need could be more reasonably achieved or economically achieved by contracting out.

Post-Hearing Questions

Sandberg: A \$12,175 raise in salary is significant, especially given that this is an elected office that serves primarily in an administrative capacity as Clerk of the Council and in my mind, is not on par with a staff salary for a department head with multiple programs to manage and multiple employees to supervise. With that in mind, I'd like to see the salary history of the previous Clerk's, including the last salary for Regina Moore's predecessor, the salary at the start of Ms. Moore's first term and subsequent salary changes during her tenure. I'd like to see if those salaries had any significant raises, and did those raises coincide with any major increase in duties (example, the first year Clerk's staff were legally tasked with hearing parking ticket appeals). I'd like to review if Clerk's raises were mostly in line with City's non-union employee COLA increases, or if they were ever significantly different from that formula.

[Salary breakdown requested from the controller's office. Will supplement these responses when received from controller. \(Note from the Council's Office—See attached request for controller to research Clerk salary history and attached Clerk salary history 1996-2016\)](#)

Sandberg (Continued): What are the details of the increased duties that might warrant a large salary raise for the Clerk's position? What has significantly changed from this office revision to the last Clerk's arrangement of staff functioning to meet current statutory duties? For instance, there was reference that this Clerk intends to do the job full-time, and can there be some comparison what that means compared to the former Clerk? An elected position is not the same as a hired staff position, so there is not the same accountability for hours clocked in, but for how well the Clerk does the job as determined by statute and delegated to the support staff. If a raise in salary is being requested, I'd like to see more detail about the additional services, programs, administrative support that are planned to support the increase.

[Council and council staff requested that the clerk's office take the responsibility of staffing and supervising the front desk full time. Council also made it clear that they would prefer to have a regular staffer at the front desk. Rather than hiring a new employee, the clerk's office has proposed moving the hearing officer to the front desk to provide front desk support. This move, if completed, would necessitate reassigning some of the duties that are](#)

currently handled by the hearing officer, including marriage ceremonies, records archiving, meeting attendance, and moving them to the clerk, who already handled some of those tasks, but not all. The current clerk staff is cross-trained so that any member of the staff may step in and fulfill the duties of the others. This means that in times of absences, there should be no break in services provided to the public or council.

It is true that an elected position is not the same as a hired staff position, but not all hired staff members are hourly employees. Like most city staff, the current clerk tracks her hours on an ongoing basis, and makes sure that she is fulfilling her duties to the city. The clerk tries to maintain office hours that parallel with other city staff members so that they know when they can reach her, in addition to the hours needed in the evenings or on the weekend.

Sandberg (Continued): Re Deputy Clerk/Attorney position:

I'd like more detail about the anticipated legal services that the Clerk envisions as necessary to justify having a full-time attorney on staff, and why those needs could not be filled by City Legal on an as needed basis. As the position is now also blended with title of Deputy Clerk, how much time is calculated with those administrative/customer service duties compared to time this individual would spend doing legal activity? Is there any concern that a person filling this position may find themselves with less to do providing legal services and more in administrative support, and therefore, not as challenged or professionally rewarded as they might be in a strictly attorney role?

Beyond the explanation provided above in response to Granger's question, the clerk attorney will be able to provide immediate counsel to both the clerk and to the hearing officer. One example of when such immediate counsel is needed is when the hearing officer has questions involving interpretation and application of state and local laws in deciding parking ticket appeals. While the clerk's office has historically relied on the legal department or outside counsel to answer questions as they arise, this clerk has determined that having immediate access to counsel, who will be familiar with common issues faced by the clerk's office and the context in which those issues arise, would benefit the office and the city.

The majority of their work is expected to be based in legal activity. Any candidates for this position will be made aware of the different job responsibilities of the position. At this time, the position has already been filled with someone who is willing and able to take on the position as envisioned. During the current clerk's term in office, it is not anticipated that there will be a need to search for another candidate to fill the position. In the future, if difficulties arise in filling the position due to the "blended" nature of the job, the current clerk may revisit the position and the organization of job duties. Future clerks may do the same.

Sandberg (Continued): Could we have a better understanding of the legal challenges that are anticipated to warrant a staff attorney position, and what are specific examples of "conflicts of interests" may the Clerk's office be facing that would require legal counsel?

The clerk's office is governed both by state and local laws, which detail the duties of the clerk's office. The clerk attorney will help ensure compliance with all statutory responsibilities and duties. This will include ensuring that actions required by law to be taken by the clerk's office are carried out correctly and a timely manner (e.g. a recent tax abatement passed by the council required legal notice to be sent to taxing units of the affected property). Further, the clerk attorney will assist in complying with Open Door laws, Public Records laws, and with any other statutory duties placed on the clerk's office. The clerk attorney will also provide support to the hearing officer in interpreting and applying local municipal code when questions arise during the parking ticket appeals process.

Conflicts of interest arise might arise when the council or administration interprets a law governing an action that the clerk's office must take differently than the clerk's office interprets such law. Because the clerk's office is tasked with maintaining and, in part, creating (in the form of minutes) the official records of the council, it operates as a check on council action by ensuring both that an accurate record of council action is created and that the council cannot take official action without public knowledge. Further, because neither the council attorney nor the legal department is tasked with overseeing the clerk's office and making sure that the office is fulfilling all of its statutorily mandated duties, there is a risk that failures in fulfilling said duties, even if unintentional, would go unnoticed.

Sandberg (Continued): As I feel strongly about there being a clear separation between the legislative duties of the Council and the administrative duties of the Office of the Clerk, I'd like a more detailed explanation about how the front desk duties will be managed with respect to office cooperation due to physical proximity and with respect for the autonomy of each elected office. Do we have adequate safeguards with respect to handling phone inquiries, office visits and emails that don't put an undue burden on any of these offices respective support staff members? Do we have enough support staff handling these sensitive matters to assure good service and confidentiality for all? How do we best utilize staff and student interns to assure quality public service and professional accountability?

The clerk office staff has always provided some support and coverage in the front desk duties for the council. What the council and council staff have asked for is full time support and coverage. There are already protocols in place for handling telephone calls and visitors to the office; if additional direction is needed, there is no reason that clerk staff and council staff cannot work out the details to ensure that the autonomy of the offices is respected.

Controller (Underwood)

Budget Hearing Questions

Rollo: In his closing comments, Cm Rollo requested more details on the Line 399 which included a \$384,000 request for Professional Services.

Note: the Memo indicated that the request related to the recommendations of the Fiscal Task Force, and included funds for: Document Management (\$100,000), Internal Controls (\$25,000), Software Integration (\$75,000), Bonds (\$25,000), and Annexations (\$100,000).

These requests relate to the recommendations of the Fiscal Task Force, and included funds as follows:

Document Management (\$100,000) – This will purchase software, implementation & training for the electronic approval and posting of contracts and other related documents to the City’s web site and meet a new State mandate that all contracts of \$50,000 and more be posted on the State’s contracts site.

Internal Controls (\$25,000) – The Fiscal Task force recommended contracting with a qualified company to perform a review of the City’s internal control program every two years beginning in 2017.

Software Integration (\$75,000) – The Fiscal Task force recommended that the City work to integrate the various standalone software programs in use by the City into its primary financial and accounting program. This will allow for better internal controls as well as eliminating the need for multiple inputting of the same information, which creates a greater risk for error and inefficiencies.

Bonds (\$25,000) – The Fiscal Task force noted the need for the City to develop both a five year rolling capital improvement and replacement plan and as a part of that effort develop a long term bonding program in order to maximize the funds available to the City.

Annexation (\$100,000) – The Fiscal Task force noted in their report that it would be wise for the City to review the need for annexation and to develop a plan for the ongoing review and possible annexation of areas where it was prudent to do so. \$80,000 as mentioned in Legal response and \$20,000 for fiscal analysis. It is anticipated that two separate entities would be contracted to conduct respective services.

Post-Hearing Questions

None.

Mayor’s Office (Renneisen)

Budget Hearing Questions

Piedmont-Smith: Followed-up on the increase in compensation for the Deputy Mayor and Communications Director, and wanted to know more about the factors that led to that decision.

Renneisen: Responded by saying that experience and place in the salary range contributed to the decision and indicated that he would get her that information.

Communications Director		
07/04/2005	Heslin	\$48,500
5/6/2008	D. Lopez	\$47,500
2/24/2010	D. Lopez	\$55,952

10/3/2010	Schemmer	\$47,500
1/6/2012	Schemmer	\$48,935
8/20/2012-9/15/2013	Wason	\$60,000
1/16/2014-9/28/2014	Wason	\$61,200
1/5/2015-12/30/2015	A.Lopez	\$57,000
1/4/2015-Current	Carmichae l	\$70,000
Deputy Mayor		
1/1/2011-1/9/2011	Heslin	\$85,648
1/10/2011-12/31/2011	Heslin	\$86,500
9/16/2013-12/31/2013	Wason	\$79,954
1/1/2012-5/31/2015	Heslin	\$87,798
1/16/2014-12/31/2014	Whikehart	\$89,554
1/1/2015-2/1/2015	Whikehart	\$91,345
2/2/2015-1/3/2016	Wason	\$93,171
1/4/2016-5/8/2016	Renneisen	\$95,000
Current	Renneisen	\$98,761

The Communications Director position is a pay grade 9 which is a range of \$39,317-\$73,018.

Lower Third: \$39,317- 50,550
Middle Third: \$50,551 – 61,783
Upper Third: \$61,784 - 73,018

Ruff: In his closing comments, Cm. Ruff requested a concise break out of the \$358,782 increase in the office’s budget.

Category 1- Salaries and Wages – increase of \$188,646 broken down below.

Line 111 – Salaries and Wages – Regular – increases by \$128,102 (detail below)

Mayor - \$103,333 – increases by \$2,026 (2%)

Deputy Mayor - \$100,736– increases by \$1,975 (2%) over 2016.

Communications Director – \$71,400 – increases by \$1,400 (2%) over 2016. Executive Assistant - \$43,860 – increases by \$860 (2%)

Customer Service III - \$36,337 – \$714 (2%) (moved from Controller’s Office)

Director of Innovation – \$71,400 (new position request with funds moving from Public Works Deputy Director position. This is an estimate of salary. The position hasn’t been reviewed for final job classification/pay range.)

Line 121 – FICA – increases by \$9,800

Line 122 – PERF – increases by \$18,191

Line 124 – Health/Life Insurance – increases by \$32,552

Line 311 – Engineering/Architectural – increases by \$100,000 from \$0 (for use in implementing any ideas from the Innovation Director and internal city Innovation team)

Line 316 – Instruction – increases by \$5,000 from \$0 for Mayor’s office staff.

Line 323 – Travel – increases by \$12,000 from \$0 for Mayor’s office staff.

Line 391 – Dues/Subscriptions – increases by \$336

Line 394 – Temp/Contractual Employees – increases by \$2,800 for 2 additional SPEA Fellows

Rollo: In his closing comments, Cm. Rollo remarked upon the 81% increase in the budget and asked for a complete breakdown of all of the salaries in the office.

See above.

Rollo: Also asked to see a list of other communities with Directors of Innovation.

Innovation Links

Boston, MA

- <http://newurbanmechanics.org/boston/>

Denver, CO

- <http://www.denvergov.org/content/denvergov/en/mayors-office/programs-initiatives/peak-performance/peak-academy.html>

Grand Rapids, MI

- <http://www.mayorsinnovation.org/about/>

Louisville, KY

- <https://louisvilleky.gov/government/performance-improvement-innovation>

Los Angeles, CA

- <https://mayorsfundla.org/program/operations-innovation-team/>

Memphis, TN

- <http://innovatememphis.com/>

Minneapolis, MN

- <http://www.ci.minneapolis.mn.us/news/employees/WCMS1P-141718>
- Job Description:
<http://www.minneapolismn.gov/www/groups/public/@hr/documents/webcontent/wcms1p-136964.pdf>

Philadelphia, PA

- <http://newurbanmechanics.org/philadelphia/>

Rochester, NY

- <http://www.cityofrochester.gov/innovation/>

Seattle, WA

- <http://murray.seattle.gov/innovationteam/#sthash.3Ki3dc3h.dpbs>

Post-Hearing Questions

Sandberg: I would like a breakdown of the staff salary line for the Communications Director position. What is the exact increase from former budgets, and how might that correlate with additional duties not performed by the previous Communications staff members?

See below.

I'd also like to see the history on the salary for the Deputy Mayor position, although I do realize this year reflects a transfer from a Department Head position, and needs to be commensurate with this person's former salary. I can directly see the activities of this staff member, which does seem like an increase in duties.

See above.

The Communication Director duties could be better spelled out to increase our understanding of an increase in salary.

The Communication's Director salary of \$70,000 for 2016 was the lowest salary paid to the mayor's team of new appointments. While it is \$13,000 more than the previous placeholder, the salary levels were different based on the relative experience and skill sets of previous occupants of the position. (See the list of previous employee pay from above.)

The incumbent has deep roots and connections in the community for the past 25 years. Her communication background includes:

- Served as a public and government affairs director for a public utility for 10 years
- Served as host of radio programs for 20 years.
- Served as Board member and President of BEDC.
- Served as Executive Director of Leadership Bloomington for 5 years.
- Served on Board of Bloomington Area Arts Council
- Served as Co-Chair of Buskirk-Chumley restoration committee
- Served as a Parks Commissioner for the Bloomington Board of Parks Commissioners for 10 years.
- Served on Boards of Bloomington Symphony Orchestra, Hoosier Youth Philharmonic, and CASA.
- Served as a member of Bloomington Chamber of Commerce.

The Communication Director is utilized in an advisory capacity to the mayor's office and for City departments. In this role she provides supervision for four other public information personnel in other city departments. Her local background and knowledge of the community provide additional expertise that other previous position holders may not have had. Her knowledge base makes it possible for her to provide advice on a variety of topics assisting both the mayor and department heads in important decisions. The frequency of press interaction and quantity of news releases and press conferences, to date, far exceeds the known work product of the previous position holder.

Granger: What is the salary and benefits for the CDFI position? Am I correct in thinking that half of the position will be paid through the Community Foundation?

It is not presently anticipated that this will be a City position. The goal is to partner with the Community Foundation to create a non-governmental position that would become self-sustaining. Discussions are ongoing with the Community Foundation.

Mayer: Requested further detail on the “innovation” position.
Proposed salary \$71,400. Funds repurposed from vacant Deputy Director of Public Works position.

General Description of Duties:

The Director will serve as part of the Office of the Mayor and will research and implement best practices for improving City performance. This position will be closely involved with public engagement and strategic planning initiatives and will seek to find process improvements intended to improve the efficiency and effectiveness of City services. The Director will work with all departments of the City of Bloomington and will work closely with an internal Innovation Team comprised of City staff.

Piedmont-Smith: *(Please see the ESD presentation for a question about the best placement for the Assistant Director for Sustainability in the organization in order to promote policies within and across various City departments.)*

Police Department (Diekhoff)

Budget Hearing Questions

Piedmont-Smith: Inquired how much revenues would the City receive from the Public Safety – Local Income Taxes.

Underwood: Provided an estimate and indicated that he would get that for her.

The City will receive an estimated \$2.183M from the PS LIT and \$0.555M from the County’s 911 fund to fund operations of the Dispatch Center. The City will receive an estimated \$2.436M in additional funding from the PS LIT to fund capital and other related expenses in the Police and Fire Departments. For a total received from LIT of \$4.619M.

Volan: Inquired about extending and expanding the neighborhood parking zone to Garden Hill to patrol in the evenings and during special events. He requested a cost estimate for evenings and special events (but indicated that there was no rush on it for this budget).

Underwood: Responded by saying that they can work on the numbers and appropriate money when needed.

Volan: Inquired about Central Dispatch, wanting to know about the costs borne by the City for its operation.

The County asked that the City budget for the full cost of the Dispatch Center reflecting that County employees become City employees. We have prepared the budget and will present it with the remainder of the City's funds. The proposed budget is \$2,834,219. This will be funded by the PS LIT and the County's 911 fund.

Diekhoff: Offered to provide a breakdown of calls to each agency which is the basis for allocating costs.

See below. (Note from the Council's Office—also see attached)

Agency	2015		2016		Year to Date
Bloomington Police	55,308	50.2%	34,775	47.5%	
Monroe County Sheriff	27,191	24.7%	19,980	27.3%	
Stinesville PD	82	0.1%	19	0.0%	
Ellettsville PD	5,820	5.3%	3,970	5.4%	
IU Health EMS	12,637	11.5%	8,543	11.7%	
Bean Blossom FD	164	0.1%	88	0.1%	
Benton Twp Fd	175	0.2%	122	0.2%	
Bloomington City FD	3,850	3.5%	2,571	3.5%	
Bloomington Twp FD	851	0.8%	530	0.7%	
Ellettsville FD	1,553	1.4%	1,057	1.4%	
Indian Creek FD	102	0.1%	79	0.1%	
Perry Clear Creek FD	1,225	1.1%	799	1.1%	
Van Buren FD	1,130	1.0%	749	1.0%	
	110,088	100.0%	73,281	100.0%	

Volan: Also, wanted to see a budget for this program.

Underwood: Indicated that there is an Interlocal Agreement and a Policy Board and that he will ask Jeff Schemmer for a budget for Central Dispatch.

See above.

Volan: In his closing comments, Cm. Volan asked about surveillance policies in regard to security cameras. In particular, is there a written document, if so, where is it located, and is it or will it be on the website?

Legal, Information Technology, Police and the Mayor's Office are working on a draft policy. It will be shared with Council when completed and then posted on the website.

Post-Hearing Questions

Granger: Am I correct that this budget includes an investment in software that will restrict Central Dispatch notification of fire-related runs to the fire stations directly involved in the call and, thereby, leaving the other fire stations out of that communication. Is that true? How much will it cost? Could the Director of Central Dispatch describe its effect on dispatch operations? Does it affect readiness to respond to certain kinds of calls for service? If so, what kinds?

The alerting system is designed to target the appropriate station based on recommendations from the CAD thus preventing the interruption of station activities for calls not assigned to that particular station or crew. It will not restrict the notifications across radio channels and with built in redundancies will mirror current dispatch capabilities should the system fail. If crews located at these stations desire to listen to every call in the county, as they currently do, there is a built-in configuration that will allow them to turn this feature on and off with the push of a button. This system is not limited to fire-related runs as it is built to notify fixed facilities (generally fire or medical stations). If other departments or agencies add the needed equipment to their stations then it can be configured to dispatch any resource from that location. When looking at the effects on dispatch, these automated systems allow dispatchers to send out the calls while still on the phone with the 911 caller. There is no negative effect on the readiness to respond to certain types of calls. It actually allows dispatchers to send out simultaneous notifications to several entities concerning several calls at the same time. The current system has a delay in this notification process. Every type of call would have the same capability. Whether police, fire, medical, or specialized rescue/hazmat, the agency would hear a clear approximated voice (across the radio and/or station alerting speaker system), at a consistent tone, with a consistent message establishing the location/nature of emergency. Again, should the system fail dispatchers could follow their current protocols negating the impact to service delivery.

Mayer: Requested for more information on the \$475,000 request from the fire chief for software. *(Note: In order touch the affected departments and reflect where this matter was raised during the hearings, this question appears in the BPD (because of Central Dispatch) and Fire Department budget presentations, and General Comments of the Council at the end of the Departmental Budget Hearings.)*

The \$475,000 is intended for both software and hardware needed to install station alerting systems. \$250,000 to \$300,000 is intended to create an automated dispatch protocol as used by most major metropolitan areas where a computerized voice automatically dispatchs the calls as soon as the CAD makes a recommendation. The CAD software will allow this computerized voice to broadcast over the radio and internet lines that are connected to each fire station. The rest of the funds are intended to establish station automation for all fire stations within the city. This automation includes turning on speakers/lights, opening bay doors, turning off the stove, and has the ability to add additional control features as needed. Once established, the alerting systems will

reduce the call dispatch times creating faster emergency responses, greater dispatch capability, and a reduction of occupational stress on both dispatchers and firefighters.

Police Pension (Underwood)

Budget Hearing Questions

None

Post-Hearing Questions

None

Fire Department (Moore)

Budget Hearing Questions

Piedmont-Smith: Inquired about roads which, because of low bridges or narrowness or some other reason, are impassable for the City's fire vehicles.

Moore: Indicated that the department plans routes to respond to calls and will be happy to provide that information.

Two bridges are impassable for all BFD apparatus:

- Adams Street Bridge between West 7th Street and Vernal Pike
- Fess Street Bridge between East 12th and East 13th Street

Two are impassable for our Ladder Trucks (T-1 and T-2):

- The Indiana Bridge between East 12th and East 13th Street
- East 10th Street Bridge located approximately at the 2200 Block of East 10th

The intersection of South Rogers and Allen Street. Allen Street (Eastside of Rogers Street) is not accessible for BFD crews because of the raised crosswalk. Impact: BFD crews must take Madison Street for access.

Delays will vary and are dependent on traffic patterns of the alternative routes. Example: T-1 delayed because of a Train passing at the 45/46 bypass and 10th Street intersection.

Alternate routes are pre-planned by BFD crews.

Mayer: In his overall comments, Cm. Mayer asked for more information on the \$400,000 cost of software.

This question was answered previously.

Post-Hearing Questions

Granger: *(Please see the Police Department presentation for a question regarding new software in the Central Dispatch budget affecting fire stations.)*

See above.

Mayer: Requested for more information on the \$475,000 request from the fire chief for software. *(Note: In order touch the affected departments and reflect where this matter was raised during the hearings, this question appears in the BPD (because of Central Dispatch) and Fire Department budget presentations, and the General Comments of the Council at the end of the Departmental Budget Hearings.)*

See above.

Fire Pension (Underwood)

Budget Hearing Questions

None

Post-Hearing Questions

None.

Public Transit (May)

Budget Hearing Questions

Volan: Asked about the number of buses needed to expand or shift services from one particular route to another.

May: Indicated that he would look into it *(and perhaps may remember more about the routes in question).*

The one question that Council member Volan asked that I noted I would check on was ‘how many bus stops does IU Campus Bus have’. I checked with Perry Maull at IU Campus Bus and he stated there are 52 bus stops served by IU Campus Bus. There are 562 bus stops for Bloomington Transit.

Post-Hearing Questions

None.

Utilities (Kelson)

Budget Hearing Questions

Piedmont-Smith: Followed-up on the proposed \$100,000 for neighborhood storm water improvement projects and wanted to know how those will be prioritized.

Kelson: Indicated that he did not have that information and would be happy to get that information for her.

Citizens often express to us concerns, either as individuals, through their Council Members’ representation, or through neighborhood associations, about system conditions in their neighborhoods. The practice of budgeting \$100,000 per year to address these concerns, where appropriate, ensures we maintain the ability to be responsive. Reported concerns deemed within our jurisdiction for action (i.e., not on private property) are routinely vetted, with team members from Engineering, Transmission & Distribution, and Finance divisions each contributing analysis of the cost-benefit, criticality, and feasibility of action.

Rollo: Asked about debt service and wanted to see the amortization schedule for CBU bonds.
Kelson: Indicated that he would provide that information and Feferman indicated that it can be found in the rate studies done for the bonding ordinances last Spring.

See attached spreadsheet “CBU Combined Amortization Schedules.”

Sturbaum: Wanted to see whether CBU could help more with the storm water component of Council Sidewalk projects.

Kelson: Indicated that he would look into it and get back with him.

CBU is committed to partnering with City sidewalk projects where such projects overlap with pressing stormwater infrastructure priorities (for example, upcoming project on Mitchell St from Maxwell Lane to Circle Drive). Where sidewalk projects do not overlap with system priorities budgeted for the year, but still meet long-term CBU priorities, we can offer valuable in-kind contributions of labor and equipment. Since 2007, CBU has contributed a total of \$529,797 of direct expenses and an additional \$174,566 of indirect expenses such as labor and equipment.

Post-Hearing Questions

None.

Bloomington Housing Authority (Osterholt)

Budget Hearing Questions

Piedmont-Smith: Asked how the number of vouchers in Bloomington compares with other Indiana communities. Does Osterholt think that individuals come to Bloomington because of the number of vouchers available compared with other Indiana cities and towns?

The Bloomington Housing Authority has authority to serve the City of Bloomington and up to five miles beyond the city limits. So if you are a participant in the Section 8 Program you must rent a unit within that area to be eligible for one of the BHA vouchers.

Many counties in Indiana do not have public housing authorities so we find families come to Bloomington to work, live, shop, go to school and seek out all forms of assistance.

Applications for both the Section 8 Program and the Public Housing Program are taken through a web portal that can be found on our website, **ONLY WHEN WE ARE ACCEPTING APPLICATIONS**. So yes applications can come from all over the country. However, HUD regulations allow the BHA to select applicants from the waitlist using certain preferences. Those preferences are as follows:

Monroe County Resident: 4 points
Surrounding County Resident: 3 points
Victim of Domestic Violence: 2 points
Working Full Time: 2 points
Working Part Time: 1 point
Veteran: 1 point

Household Member with a Disability: 1 point

Applicant families whose head and spouse, or sole member, are elderly or disabled will receive **two (2)** additional preference points because the BHA gives preference point(s) for working families

Homeless: 1 point

Preference points allow applicants to move up the wait list ahead of applicants without points regardless of date of application. Federal regulations give public housing authorities very little wiggle room in selection of program participants except for the preference points.

Once a family has been issued a Section 8 Voucher and they have completed a one year term on the program they can PORT OUT the voucher to any other jurisdiction that is actively administering the Section 8 Program. At the same time Voucher participants who are from other areas can PORT IN a voucher and increase the number of vouchers the local authority administers.

Post-Hearing Questions

None

H.A.N.D. (Sims)

Budget Hearing Questions

Ruff: Inquired about ongoing legal issues regarding enforcement of HAND department policies and the cost of defending these challenges.

Sims: Indicated that the City's rental inspection program has been affected by change in State law and legal challenges and that she can get that information for him.

There have not been any legal challenges to Title 16 since the latest update which was made effective December 29, 2012.

With the 2012 update City staff was careful to ensure that the ordinance passed by Council complied with all known State statutes, court decisions (both from the local circuit courts and the State appellate courts), and interpretations made by the attorney for the State's Indiana Fire Prevention and Building Safety Commission. The 2012 ordinance, required certain chapters of Bloomington's rental code to be approved by the Indiana Fire Prevention and Building Safety Commission before they became local law. Those chapters included 16.06 Public Health and Safety; 16.07 Smoke Detectors; 16.08 Carbon Monoxide Detectors for Residential Rental Units; and 16.09 Fire Extinguishers. The chapters were sent to the Commission for their review in 2012. Chapters titled Public Health & Safety, Carbon Monoxide Detectors for Residential Rental Units, and Fire Extinguishers were not approved by the Commission. Since these chapters were not

approved, they are not law and not a part of the Bloomington Municipal Code. Chapter 16.07 Smoke Detectors was not approved in its entirety the only section that is in effect requires that all smoke detectors be either battery operated or hard wired, accessible and tested, and for a property owner or rental agent to make sure smoke detectors are installed in rental units and must be replaced within 7 days upon notification that they are inoperable.

Since Title 16 enforcement was handled in-house by the City's legal staff, there was not any cost other than staff time for defending it.

Post-Hearing Questions

None

Economic and Sustainable Development (Williamson)

Budget Hearing Questions

Granger: Asked about the reduction in the Bloomington Investment Initiative Fund (BIIF #251) and how the appropriation will be used.

Underwood: Indicated that the fund is shrinking as the loans are being paid-off and that he would check on the transfer of \$13,458.

Volan: Wanted to see a breakdown of the \$100,000 in the Mayor's Promotion of Business line. This included the \$50,000 allocated to the Bloomington Economic Development Corporation (BEDC).

BEDC Funding Agreement - \$50,000

Downtown Bloomington Inc. Agreement - \$10,000

Entrepreneur and Business Development Support - \$10,000

ESD Annual Strategic Initiative - \$12,500

Public Art Program - \$7,500

SBDC Funding Agreement - \$10,000

Williamson: Indicated that the Memorandum of Understanding will detail use of funds by the BEDC.

Volan: Following-up on Cm. Granger's questions (above) about the BIIF #251, Cm. Volan wanted to know what happened to previous funds and, in particular, wanted some kind of written report on what became of the principal in this fund.

Underwood: Indicated that he would let him know.

In the 2015 budget the Council appropriated approximately \$500,000 as a transfer to the Non-Reverting Improvement Fund (Westside). Attached is the most current information related to the Loans made from the fund. (See BIIF Report September 2016)

Volan: In his closing comments, Cm. Volan wanted to hear more about the benefits associated with the economic development and arts grants for this community.

The new Director of ESD, Alex Crowley, will schedule a meeting with Cm. Volan to provide him information about the benefits associated with these grants for the community. The information would be too lengthy to include here.

Piedmont-Smith: In her closing comments, Cm. Piedmont-Smith agreed with her colleagues and asked to hear more about the Trades District.

Several projects in the Trades District are underway:

- 1) BEDC has completed the program design for the Dimension Mill and intends to begin a search for an architect shortly;
- 2) The City has hired the consulting firm Anderson-Bohlander to develop infrastructure designs for the portion of the property east of Rogers;
- 3) PedCor is proceeding with the low income housing project west of Rogers;
- 4) The City is continuing its ongoing discussions with several parties interested in parcels on the Trades District.

Post-Hearing Questions

Piedmont-Smith: How does the Asst. Dir. for Sustainable Development exert authority in situations where sustainability goals are cross-departmental in nature?

The Assistant Director for Sustainable Development's authority lies in the full and explicit support of the Mayor for sustainable practices in City operations and community initiatives. Her ability to partner cooperatively across both City departments and a myriad of external organizations ensure that sustainability goals are prioritized within cross-departmental efforts.

Does she have the authority to be heard in decisions by other department heads?

The Assistant Director for Sustainable Development currently participates in discussions with potential sustainability impact. There are regular internal project meetings, where City infrastructure is discussed, as well as Development Review Committee meetings, where external projects are discussed, that are attended by the Assistant Director for Sustainable Development along with many other City department staff. The focus on improving sustainable practices is a high priority of the Hamilton Administration. The expertise of the Assistant Director for Sustainable Development will be key in meeting administrative priorities.

If not, would her position be better housed in the Office of the Mayor, where she would implicitly have his backing? *(Note: Since the question asks whether the Assist. Dir. for Sustainable Development might be better housed in the Office of the Mayor, there is a note under that presentation that refers the reader to this question under the ESD presentation.)*

During the Fernandez Administration, the first Economic Development Director position was created and housed in the Mayor's office. As economic efforts expanded to arts, culture and sustainability, the area grew into its own department under the Kruzan Administration. The reason the Assistant Director of Sustainable Development role is best located in ESD today is the close alignment and influence on Economic Development efforts and Arts & Culture initiatives that have been established over years of the evolution of this department. ESD recognizes that it can improve intradepartmental communications and that remains a priority for the department and the Administration.

The position of Director of Innovation is being proposed as a function of the Mayor's Office. As initiatives of this position develop, it's possible that the position could move to another department or evolve into some other role. This evolution could be similar to the aforementioned economic development efforts that were started under the Fernandez Administration.

Community & Family Resources (Calender-Anderson)

Budget Hearing Questions

Chopra: Upon hearing that some grants and contributions to CFR are not in the appropriated funds and, therefore not in the budget, Cm. Chopra asked to see a list of those funds and amounts.

Underwood: Indicated that he would be happy to provide that to her.

The attached report which was generated by the Office of the Controller, outlines funds received by CFRD through grants, sponsorships and contributions. It is important to note that these funds are designated for specific programs and/or purposes and pass through CFRD for those reasons. They are not income generating for general departmental purposes. (See CFRD Grants Report Attachment.)

Rollo: Asked about the Hate Crimes Reports and whether they were trending up, down, or staying the same.

Calender-Anderson: Indicated that the figures were kept in City Legal and that she would provide them.

The following information comes from City Legal where Bias Incident information is collected and maintained. It is the number of Bias Incidents reported over the last 10 years.

7/06 - 6/07 report: 24 incidents

7/07 - 6/08 report: 29

7/08 - 6/09 report: 29

7/09 -6/10 report: 26

7/10 - 6/11 report: 18

7/11 -- 6/12 report: 11

7/12 -6/13 report: 15

7/13 -6/14 report: 5

7/14 -6/15 report: 8

7/15 -6/15 report: 14

It's important to keep in mind that these incidents vary in severity and include purely verbal incidents, vandalism and assaults. And of course these numbers reflect only those incidents that come to our attention. It is safe to say that the overall trend seems to be down. This year is a bit of a spike, but it's still much better than the earlier ones on this list. The average of these ten years is almost 18.

Post-Hearing Questions

None.

Parks & Recreation (McDevitt)

Budget Hearing Questions

Piedmont-Smith: Inquired about Green Burial Plots at White Oaks and treatment of the lawn with pesticides (which doesn't comport with "green" practices).

McDevitt: Indicated that she would pass that along and find out.

There is one section at White Oaks Cemetery for Green Burials. This is section "C", as you drive up into the cemetery; it is to the right or east of the drive. Currently (11) plots have been sold in that section. To date there is only (1) burial. The cost of a plot is \$650 City/\$800 Non-City.

In the Green Burial section the following is prohibited:

- Treated wood containers

- Hardware on non-treated containers
- Toxic & non-biodegradable materials, such as plastics and metals
- Embalming fluid comprised of the carcinogen chemical formaldehyde

There are no pesticides or fertilizers used in the cemeteries to treat the lawns. An Integrated Pest Management Plan is due to the Board of Park Commissioners at the end of 2016. This plan will guide treatment plans on these lawns.

Volan: Wanted to know which parks have ambassadors.
 McDevitt: Indicated that she would find out and relay it to him.

Broadview Park, Bryan Park, Building & Trades Park, Rev. Ernest D. Butler Park, Cascades Park, Olcott Park and RCA Community Park.

Piedmont-Smith: Following-up Cm. Chopra's questions about the lowest-paid employees in the City, Cm. Piedmont-Smith asked what proportion of the 55.5FTEs were seasonal versus regular employees?

McDevitt: Indicated that her department can compile the data on those 55.5 FTEs by area for her.

Breakdown for seasonal employees by division:

Lowest paid seasonal employee rate is \$7.85 for Attendant and seasonal Laborer positions.
 Seasonal positions = 55.5 FTE's

Breakdown for seasonal employees, totaling 55.5 FTE's, by division:

Administration:	3
Recreation:	76
Operations:	55
Sports:	<u>230</u>
TOTAL:	364

The department employs 54 regular FTE's (regular full-time employees.)

Administration:	3
Recreation:	76
Operations:	55
Sports:	<u>230</u>
TOTAL:	364

e department employs 54 FTE's.

Chopra: In her closing comments, Cm. Chopra was reminded that she had not asked about the Switchyard Park and intends to inquire further.

See below.

Post-Hearing Questions

Piedmont-Smith: What are the plans for Switchyard Park in 2017, how much is expected to be spent, and how will implementation be funded?

The Switchyard Park is currently in schematic design. The RDC has approved \$2,885,000 for the consulting, design fees, full inspection and the purchase of the Wee Willie's Property. The design fees and a placeholder for the estimated cost of construction is budgeted in the Consolidated TIF Bond Fund.

Planning and Transportation (Langley)

Budget Hearing Questions

Volan: Inquired about attaining Platinum status as a bicycle-friendly community and wanted some documents that describe our progress.

Langley: Indicated that they do match goals with current status and she can forward that to the Council.

See attachments (BFE Fall Feedback Bloomington.pdf; BFC Levels; Steve Clark Recommendation Planning) for an overall scorecard for Platinum Communities as well as a personalized one for Bloomington from a few years ago and an updated set of recommendations from Steve Clark's visit this past May. In the overall scorecard we are lacking in:

- Public Education Outreach (Existing: Very Good; Goal: Excellent)
- Annual Offering of Adult Bicycling Skills Classes (Existing: 2; Goal: Quarterly)
- % of Primary & Secondary Schools Offering Bicycling Education (Existing: Unknown; Goal: 60%)
- Total Bicycle Network Mileage to Total Road Network Mileage (Existing: Unknown; Goal: 45%)
- Arterial Streets with Bike Lanes (Existing 35%; Goal 78%)
- People Commuting by Bicycle (Existing: 4.2%; Goal 12%)
- 1 Bike Program Staff Person (Existing: per 32K residents; Goal: per 20K residents)
- Bike Month & Bike to Work Events (Existing: Very Good; Goal: Excellent)

Volan: In his closing comments, Cm. Volan requested to see a report of reversions in this budget in 2015.

\$199,366.08

Post-Hearing Questions

None

Public Works General (Wason)

Budget Hearing Questions

None

Post-Hearing Questions

None

Animal Control (Wason/Sauder)

Budget Hearing Questions

None

Post-Hearing Questions

None.

Fleet Maintenance (Wason/Young)

Budget Hearing Questions

None.

Post-Hearing Questions

None.

Traffic Control and Streets (Wason/VanDeventer/Smith)

Budget Hearing Questions

Piedmont-Smith: Inquired about the cost of the contract with Duke Energy regarding acquisition and maintenance of street lights and, in response to Smith's figure of \$450,000, asked where it appears in the budget.

Smith: Replied that it was in the Local Road and Street (LRS) budget and that she would provide a detailed breakdown of LRS funds.

Staff is requesting an increase of \$15,259 from the last year's adopted budget amount (\$630,305) bringing this year's fund request to \$645,564. This request reflects proposed increases to address aging infrastructure, capital replacement costs of leased lights through Duke Energy, inventory stock equipment costs and be able to effectively respond to constituent requests for additional street lighting within the public right of way.

Current Flashers, Pedestrian Crossing, and Signals Electric Costs =\$1,778

2017 funding request for energy usage costs were increased by 10% based upon the current average monthly costs.

New Flashers Electric Costs =\$238

2017 funding request based upon the current average monthly energy usage costs for one flasher. Funding will allow us to pay for the ongoing monthly energy costs for two new flashers located at 4th & Rogers and Allen & Walnut.

Current Signals Electric Costs=\$33,970

2017 funding request for energy usage costs were increased by 10% based upon the current average monthly costs.

New Signals Electric Costs=\$1,200

2017 funding request based upon the current average monthly energy usage costs for one signal with two LED roadway street lights mounted on the strain poles. Funding will allow us to pay for the ongoing monthly energy costs for two new signals at 2nd & College and 2nd & Woodscrest.

Current Lights Electric & Maintenance Costs=\$455,171

2017 funding request for energy usage and maintenance costs were increased by 10% based upon the current average monthly costs.

2016 Installs Lights Electric & Maintenance Costs=\$1,907

2017 funding request based upon the actual monthly energy usage and maintenance costs for twelve new LED roadway street lights at constituent requests.

2017 Installs Lights Electric & Maintenance Costs=\$50,000

2017 funding request is based upon equipment, energy usage and maintenance costs for new street lights at locations requested by departmental staff, citizens, neighborhood/homeowner associations, transit, local school corporations, and emergency services.

Capital Replacement Street Lights Equipment Costs=\$66,500

2017 funding request based upon aging city owned (\$17,500) and leased infrastructure (\$49,000) in need of replacement.

Currently, there are 3,027 street lights that are leased through Duke Energy. Many of these lights are between 20 and 30 years old and are in need to be replaced in the near future. DPW has targeted the area of East 3rd Street between Henderson Street and Jordan Avenue to begin our capital replacement program. The funding request will pay for the equipment costs for new lighting system that includes, underground wiring, spun aluminum poles, and LED roadway light fixtures.

Currently, the city owns and maintains the decorative, pedestrian scale street lights in front and along the side of the 7th & Walnut Parking Garage. The five lights along N. Walnut Street are in various stages of disrepair and need to be replaced. The funding request will pay for the equipment cost for a new lighting system that includes, pedestrian scale poles and decorative acorn, LED light fixtures.

Equipment Inventory Costs=\$34,800

2017 funding request is for inventory equipment costs for decorative street lights and traffic signals. This funding request will allow lighting and signal equipment to be purchased, stored on site, and utilized as replacements.

Volan: Inquired about the budget for sidewalk repair and asked that it include the cost of various initiatives.

Wason: Agreed to provide costs for sidewalk maintenance.

Several funding sources are used for funding as part of our efforts to build, repair, upgrade, and maintain sidewalks in the City. The Council sidewalk fund is an annual allocation oversaw by the council and implemented by staff.

Several funding sources are used as part of efforts to build, repair, upgrade, and maintain sidewalks in the City. The Council sidewalk fund is an annual allocation determined by the council and implemented by staff.

The 2016 Street Department budget request included a total of \$98,500 in appropriated funds for sidewalk and curb ramp repairs. \$85,000 was funded for sidewalk repairs, and \$13,500 was allocated for ADA curb ramp improvements.

The 2017 Street Department budget request includes a total of \$125,000 in funding requests for sidewalk and curb ramp repairs. This includes \$60,000 for in-house sidewalk repairs, \$50,000 for contracted sidewalk repairs, and \$15,000 for ADA curb ramp improvements.

Overall the cost of in-house sidewalk repair is \$25 a foot for rebuilt sidewalks.

The 2016 Street Department budget request included a total of \$98,500 in appropriated funds for sidewalk and curb ramp repairs. \$85,000 was funded for sidewalk repairs, and \$13,500 was funded for ADA curb ramp improvements.

The 2017 Street Department budget request includes a total of \$125,000 in funding requests for sidewalk and curb ramp repairs. This includes \$60,000 for in house sidewalk repairs, \$50,000 for contracted sidewalk repairs, and \$15,000 for ADA curb ramp improvements.

Piedmont-Smith: Inquired about the sharing of the Cumulative Capital Development (CCD #601) Fund between the Planning and Transportation and Public Works departments and wanted to see a breakdown of the allocations to those departments.

Underwood: Indicated that those numbers are contained in the slides which will be provided to the Council Office.

Volan: In his closing comments, Cm. Volan asked for the slides to be numbered (*see the Note below*) and that acronyms be spelled out.

Note: The Council Office has received slides from the Controller's Office all of the presentations, has numbered and formatted them to fit two on a page (for those who want a hard copy), and has forwarded them to the Council and Administration.

(Suggestion: Perhaps a glossary could be submitted with the abbreviation and fully-spelled out name of the relevant terms.)

Acronym Glossary attached.

Post-Hearing Questions

None

Sanitation (and Recycling) (Wason/Walker)

Budget Hearing Questions

Granger: In her closing comments, Cm. Granger indicated that she anticipated seeing change in the September budget that account for the cost of the reconfigured sanitation services.

Post-Hearing Questions

Granger: Reiterated her request for more detail on the costs of the new sanitation program and the amount and sources of revenue to pay for those costs.

The model the City administration is considering would average the amount all customers currently pay for solid waste and use that number as the baseline fee for the new system. Customers who generate more solid waste and use a larger cart would pay more than customers who recycle a higher percentage of their trash and use a smaller cart. This is similar to our current system where the more solid waste cans you put out at the curb, the more stickers you need to purchase for collection.

There are several choices yet to be made that will impact the eventual cost to each customer. We don't have a firm number yet. Customers can expect a change to a volume-based pricing model and a small monthly fee for the carts, combined for an estimated monthly charge of between \$6 and \$18 per household, depending on the size of the cart chosen for solid waste.

Capital expenditures over the phase-in period of the new system will be approximately \$4.5 million, including the cost of new trucks, retrofitting existing trucks and cart purchases for each household. Staff is requesting approval of the general obligation bond for funding these capital purchases. Other state and local grants will be leveraged as funding sources when available.

Automated Side Loaders (ASL) and Semi Automated Rear Loaders (SARL) trucks will be needed to operate the modernized system. Over the next several years, it is expected that 7 ASL trucks and 2 SARL trucks will be needed. The purchase of 32,000 carts, or 2 per home serviced by Sanitation, is estimated at \$1,400,000, using information and pricing provided by the vendors.

The current cost to the community goes beyond the cost of solid waste stickers, as sanitation operations require support using general fund dollars. Over time the new operation is more cost efficient and will reduce the overall cost of sanitation services. Charges will not be assessed based on how much you recycle. Recycling will still be collected at no additional charge, with the added value of moving to a weekly, one large cart pick up.

Facilities (Wason/Collins)

Budget Hearing Questions

Piedmont-Smith: Inquired about the period left on debt/lease of garages.

Underwood: Indicated that he would look that up and indicated that the period is longer than our other debt-repayment schedules.

7&Walnut- 2030 payoff year

Mercury - 2033 payoff year

Post-Hearing Questions

None – but please see Cm. Piedmont-Smith questions (below) revenues and expenditures for parking meters.

\$2.346M budgeted for 2017

General Council Comment

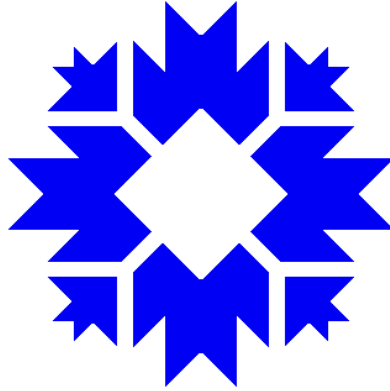
Volan: In his concluding comments for this round of Departmental Budget Hearings, Cm. Volan indicated that he would like to extract revenue and expenditures for some programs (*and, at this point, those programs remain unspecified*).

Piedmont-Smith: How much money are we taking in through downtown parking meters, where is this money in the budget, and how does the administration expect to spend it in 2017?

The funds are collected and deposited into the Parking Meter Fund. Chief Diekhoff presented this budget during the August budget hearings. In 2017, it is expected that the revenues will be used to pay the operating and capital related costs of the program including the lease payments for the meters.

Mayer: Recalls asking for more information the \$475,000 request from the fire chief for software. (*Note: In order touch the affected departments and reflect where this matter was raised during the hearings, this question appears in the BPD (because of Central Dispatch) and Fire Department budget presentations and General Comments of the Council at the end of the Departmental Budget Hearings.*)

Answered earlier.



Attachments for Responses to Questions from the Budget Hearings

Separated into Clerk and Administration

Office of the City Clerk Components

- Memorandum from the Clerk
- Supplemental Questions and Answers Supplied by the Clerk from Pre-Hearing and Hearing
- Opinion from Angela Parker, Attorney, CarminParker
- Request for Controller to Explain Gateway and Research Clerk Pay History
- Indiana Gateway of Clerk Salaries
- Salaries of Bloomington City Clerks 1996-2016



Memorandum

To: Members of the City of Bloomington Common Council
From: Nicole Bolden, CLERK
Date: September 21, 2016

Attached please find the Office of the City Clerk's responses to questions posed by the Council before, during, and after the budget presentations. Also included with the responses are three attachments that provide additional information requested by various councilmembers.

The first attachment is a spreadsheet with data compiled internally by Clerk staff, which were used as a basis in formulating the salary request for the Clerk position. This information is attached to provide clarity to the Council as to how the request for the Clerk salary was formulated. Should the Council wish to independently verify the data or conduct its own comparative research, there is a link in the spreadsheet to the source used by the Clerk's Office to gather the information.

The second attachment is an email from Jeff Underwood in which he provides an explanation of Indiana Gateway for Government Units, the website used by the Clerk's Office to compile the data.

The third attachment is historical information for the Clerk salary. The Clerk's Office, at the request of a number of councilmembers, has included the data received from the Controller. The percentage increase information was added by Clerk staff for ease of comparison.

Finally, the fourth attachment is a letter from Angela Parker, partner with Carmin, Parker, P.C., explaining her interpretation of Indiana Code as it relates to the right of the City Clerk to hire a full-time attorney.

The Office of the City Clerk respectfully submits these responses for the Council's consideration, and would be happy to provide any additional information requested by the Council.

Sincerely,

Nicole Bolden

Supplemental Questions from Council Provided by City Clerk:
Pre-Hearing and Hearing

Questions from Council: Pre-Hearing

Granger: How has your workload increased to warrant a Clerk pay raise?

The current clerk's approach to the office of the city clerk has been different than that of her predecessor. The clerk is in the office full time in addition to the hours that she spends in council meetings. The clerk also does a significant amount of community outreach in the form of panels and workshops at Indiana University, Ivy Tech, local schools, and other community groups.

The proposed salary for the clerk was based upon a review of salaries earned by city clerks in 28 other Indiana cities, combined with a review of the department head and assistant department head salaries in the City of Bloomington. The Bloomington city clerk salary was in the lowest third of the salary range for second class cities in Indiana. Bringing it up to the proposed amount will still keep it in line with the state average. Salaries of clerks ranged from \$39,754 to \$105,125. The average department head salary for the City of Bloomington is \$89,104. The clerk, who functions as a department head as well, received \$51,788. The average assistant department head salary, which is \$64,908.

In the interests of equity, professionalism, and the long-term good of the city, it makes sense to bring the salary of the city clerk up to the level of the average assistant department head and to bring it in line with the state average for second class cities.

Granger: What exactly is the job description of the Bloomington City Clerk?

The primary duties of the clerk are covered under Indiana Code § 36-4-6-9 and IC § 36-4-10-4, which state that the clerk is responsible for preserving the council records, keeping accurate records of their proceedings, recording the votes of the council, presenting legislation to the Mayor, recording ordinances, updating/maintaining the city code, signing official deeds and documents, attesting to signatures, certifying documents, administering oaths of office, and keeping the city seal. Other duties and responsibilities have been assigned to the clerk's office either in the Municipal Code or through past practices, the biggest of which is parking ticket appeals.

Granger: What is the percentage of Clerk staff time spent on City Council business?

The best estimate is that 75% of the work of the clerk staff is spent on council business. This includes: attending council meetings, preserving council records, preparing minutes and keeping accurate records of council proceedings, recording ordinances, updating/maintaining the city code, coordinating Boards and Commissions, and providing administrative support.

Responsibilities that might not be considered council business include parking ticket appeals, performing wedding ceremonies, administering oaths of office, and engaging in citizen outreach.

Granger: What is the taxing nature of Hearing Officer position that warrants an increase (particularly for a person who is "new" (since January) to the position)?

Salary increases are based on the position, not the person. The job was reviewed by Human Resources and went up a job grade. The salary increase is primarily reflective of this job grade increase, secondarily reflective of the 2% salary increase that the administration is proposing across the board for all staff (regardless of when the staff member was hired). Additionally, a recent change in Title 15 was completed, and the clerk's office will now hear and decide appeals for all parking violations. Previously, the office did not handle appeals for certain violations. This will mean an increase in the number of appeals that the hearing officer must address. Further, the council request for front desk coverage may move the hearing officer staff the front desk, which could allow for a decrease in the budget for temporary employees (interns), who have historically provided part-time front-desk coverage. The hearing officer would therefore have the additional responsibility of interacting with and responding to the public (through calls or walk-ins), regardless of whether the inquiry is directed to the clerk's office or the council office. The decrease for temporary employees should help offset the increase in salary for the hearing officer.

Granger: I would also like some clarification on the need for the increased travel expenses particularly for membership in the *International Institute of Municipal Clerks*?

The office is focusing on increased education and professional learning opportunities. There are several workshops and seminars that are geared toward municipal clerks that may require overnight stays or additional fees.

The travel expenses are separate from membership expenses. However, the IIMC (International Institute of Municipal Clerks) and the IAMC (Indiana Association of Municipal Clerks) both provide valuable learning tools for clerks that can provide guidance, especially for newer clerks. Several long-term clerks have strongly recommended membership in these valuable organizations.

Granger: What is the specific need for an attorney for the Clerk's office? I could see the need for Clerk/Treasurer perhaps...

The clerk has always needed and used legal advice for various purposes (the intended functions of this new attorney are detailed more below). Historically, previous clerks have tried to fill this need with assistance from the council attorney and the administrative attorneys. However, the priority of those other attorneys has always been to serve their clients first, and rightly so. Further, there is the potential for conflicts of interest to arise as the clerk is a separate branch of government with separate and unique duties and responsibilities. Also, in the spirit of paying for services in the department where those services are rendered, it makes sense for the clerk's office to have its own attorney.

Pertinent legislation for this position can be found in I.C. § 36-4-10-5.5:

- (a) A clerk or clerk-treasurer may hire or contract with competent attorneys or legal research assistants on terms the clerk or clerk-treasurer considers appropriate.
- (b) Employment of an attorney under this section does not affect a city department of law established under [IC 36-4-9-4](#).
- (c) Appropriations for the salaries of attorneys and legal research assistants employed under this section shall be approved in the annual budget and must be allocated to the clerk or clerk-treasurer for the payment of attorney's and legal research assistant's salaries. As added by P.L.69-1995, SEC.9. Amended by P.L.34-1999, SEC.2.

While Indiana Code gives city clerks the discretion to hire an attorney, the clerk is still seeking and would appreciate the council's support in this action. To that end, detailed below is how this position is expected to function and what services received are expected.

Intended functions of clerk attorney:

- Ensure compliance with statutory duties
- Provide legal support for hearing officer in determining parking appeals
- Prepare legal notices and any other legal documents required to be issued by clerk's office
- Assist clerk with compliance with public access laws (Open Door laws, records retention)
- Help comply with request for public records from clerk's office
- Provide research capabilities as needed (actual activities will likely vary based upon actions taken by council/administration)

Will also assume some of the job responsibilities of previous deputy clerk position:

- Staff council meetings
- Prepare minutes
- Perform weddings/administer oaths
- Assist with boards and commissions
- Update municipal code

Volan: Are we getting the administrative attention we seek in this budget, and if so, through whom?

The clerk's office is willing to discuss with the council and council staff how to provide more administrative support.

Volan: Just looked at your numbers . . . no apparent new staffer in yours.

This is true. Rather than adding a staff member, the intent of the budget as presented is to reorganize the clerk's office in terms of duties and physical location. Further, the clerk staff are all deputized, so that they can fulfill multiple roles as needed.

Questions from Council: Hearing

Volan: Will hearing officer continue to oversee interns?

Yes, the hearing officer has traditionally been the primary supervisor for interns in the office. There has been no reason to change that aspect of the job description.

Volan: How many interns do we have?

The clerk has two (2) undergraduate interns. One works MWF, the other works TR. Both interns are in the office from 12:30pm-5pm.

Volan: How many do we intend to have moving forward?

The clerk will continue to employ the same number of interns, although the office may decrease the number of hours that interns work beginning in the fall of 2017.

Volan: How will the new arrangements work?

The hearing officer could move to the front desk of the clerk office, and provide primary office support throughout the day, with exceptions made for breaks. While fulfilling that role, the hearing officer would also be able to perform other duties related to parking ticket appeals, Boards & Commissions, and other administrative tasks.

The interns would, as they have in the past, continue to provide temporary assistance at the front desk. They would also, as directed by the hearing officer, work on various tasks and/or projects that are necessary to continue to increase the accessibility and efficiency of the office.

The clerk would work closely with council staff to ensure that the office duties are covered, in addition to any other tasks that are necessary. Ultimately, there would have to be some direction from the council members themselves as to what tasks they feel need to be addressed.

Volan: What amount of time is spent on parking ticket appeals?

The amount of time spent on appeals varies depending on the time of year and the number of tickets issued. Some appeals require more time than others, especially if they require legal consultation or research. There will likely be an increase in the amount of time spent on appeals, due to the recent changes in Title 15.

That said, part of the strength of the clerk staff is that they are all cross-trained on staff duties. This means when the workload increases in one area or another in the office, other staff members are able to step in and help. This includes the clerk, who can and does help with appeals, desk coverage, phone calls, and visitors.

Granger: Where will you put the new safe?

The new safe will be located in the library of the clerk/council suite. The clerk has talked with the facilities manager about the possibility of moving some of the furniture in the room, and will coordinate closely with him when it is time to install the new safe.

Piedmont-Smith: How much do books cost?

Ordinance books cost \$216 each, plus freight, for a total of \$222. Minute books cost \$232 each, plus freight, for a total of \$238. It is estimated that the initial order for Resolution books will be higher than the normal cost of minute books due to the set-up costs (making a template that the book-binder will base future orders on) but, after the initial order, each Resolution book should cost about the same as the Minute books.

Granger: Why does the Clerk or Clerk's staff attend Internal Work Sessions?

Internal Work Sessions are public meetings under Indiana's Open Door Law. Though not always the case, a majority of the council may attend the Work Sessions for the purpose of taking official action upon public business. Official actions include receiving information, deliberating, making recommendations, establishing policy, making decisions, or taking final action. When the council meets, the city clerk is charged with keeping an accurate record of the council's proceedings under I.C. § 36-4-6-9 and I.C. § 5-14-1.5-4.

Granger: You intend for the attorney to be full time?

Yes, the clerk attorney will be a full-time employee. The clerk's office will have the same number of full-time employees as it did in previous years. In addition to providing legal counsel and support, the attorney will take on a few of the job duties of the former deputy clerk position.



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FAX: 812.331.4511
angela@carminparker.com

September 20, 2016

The Honorable Nicole Bolden
Clerk, City of Bloomington
401 N. Morton St., Suite 110
Bloomington, IN 47404

The Honorable Andy Ruff
President & At-Large Representative
Bloomington Common Council
1414 E. University
Bloomington, IN 47401

Re: City Clerk's Employment of Deputy Clerk/Staff Attorney
Our File No.: 23552-2

Dear Clerk Bolden and President Ruff:

Our firm has been retained by Clerk Bolden to provide a legal opinion as to the issue of whether the City Clerk of Bloomington may hire a staff attorney or legal research assistant on a full-time basis as a part of staffing her office. It is my professional opinion that the Clerk does have such authority, as more fully set forth below.

Bloomington is a "second class city." Indiana Code, in I.C. 36-4-1-1(a), defines a "second class city" as one with a population of 35,000 to 599,999. For the sake of clarity when reading this statute, second class cities like Bloomington have an independently elected "city clerk," while third class cities have a "clerk-treasurer."

I.C. 36-4-11-4 provides that a city clerk may appoint "... deputies and employees The clerk's deputies and employees serve at [her] pleasure." The City Clerk may appoint her staff and "~~... may ... fix the salaries of deputies and employees appointed under I.C. 36-4-11-4~~" – the above statute. See I.C. 36-4-7-3(d).

Indiana law includes reference to both attorneys and legal research assistants as Clerk employees: "[T]he [city] clerk or clerk-treasurer may hire or contract with competent attorneys or legal research assistants on terms the clerk or clerk-treasurer considers appropriate." I.C. 36-4-10-5.5. This statute continues by providing that "[a]ppropriations for the salaries of attorneys and legal research assistants employed under this section shall be approved in the annual budget



September 20, 2016

Page 2

and must be allocated to the clerk or clerk-treasurer for the payment of attorney's and legal research assistant's salaries."

Upon a review of the relevant statutes, it is my opinion that the City Clerk of Bloomington may properly hire and retain a deputy clerk or employee in a position as a staff attorney (or legal research assistant) on a full-time basis, in conjunction with the annual budgetary process.

Please feel free to contact me with any questions you might have in response to this correspondence.

Very truly yours,



Angela F. Parker

AFP/bcc

cc: Dan Sherman, City Council Attorney

399187 / 23552-2





Nicole Bolden <boldenn@bloomington.in.gov>

Re: Clerk salary questions

1 message

Jeffrey Underwood <underwoj@bloomington.in.gov>

Mon, Sep 19, 2016 at 11:30 AM

To: Nicole Bolden <boldenn@bloomington.in.gov>

Gateway

About Gateway

The Indiana Gateway for Government Units is a data collection and transparency portal supported by the State of Indiana and Indiana University and used by thousands of local government officials, academic researchers, and taxpayers. Launched in 2010, Gateway grew from the *Information for Indiana Initiative*, a collaboration of the State of Indiana and Indiana University to make state-collected information available to Indiana citizens.

Gateway was originally designed and implemented by the Indiana Business Research Center (IBRC) at Indiana University and is supported today by a collaboration of team members from the IBRC, Department of Local Government Finance (DLGF), State Board of Accounts (SBOA), Indiana Education Employment Relations Board (IEERB), and Indiana Gaming Commission (IGC). Those State agencies are responsible, by Indiana statute, for a variety of local government financial oversight tasks.

As of 2016, over a dozen applications are used by hundreds of local units of government, schools, state agencies, casino operators, and others to submit financial and operational data. Data submitted includes budgets, annual financial reports, employee compensation reports, debt issuances, local development agreements, TIF district summaries, and school district collective bargaining reports, among others.

On Mon, Sep 19, 2016 at 10:50 AM, Nicole Bolden <boldenn@bloomington.in.gov> wrote:

Jeff,

Thank you for helping with these two questions. Can you send them to me by tomorrow morning? Is that pushing it?

From Sandberg:

With that in mind, I'd like to see the salary history of the previous Clerk's, including the last salary for Regina Moore's predecessor, the salary at the start of Ms. Moore's first term and subsequent salary changes during her tenure. I'd like to see if those salaries had any significant raises, and did those raises coincide with any major increase in duties (example, the first year Clerk's staff were legally tasked with hearing parking ticket appeals). I'd like to review if Clerk's raises were mostly in line with City's non-union employee COLA increases, or if they were ever significantly different from that formula.

Also, a short explanation of Gateway, and how it is used by the cities in the state.

Thanks again,

Nicole Bolden
City Clerk
401 N Morton St, Suite 110
Bloomington, IN 47404
(p:)812-349-3408
(e:)boldenn@bloomington.in.gov

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citylogo-clean150px.jpg

Jeffrey H. Underwood, CPA

Controller, Controller's Office

City of Bloomington, IN

underwoj@bloomington.in.gov

812.349.3412

bloomington.in.gov

City	County	Population (2015 estimate)	2016 Total Budget	2016 Total General Fund	2016 Total Clerk Budget	Clerk salary (2015)	% of clerk to total budget	% of clerk to general fund budget
Fort Wayne	Allen	260,326	\$213,834,358	\$87,517,060	\$181,330	\$62,686	0.28%	0.68%
Evansville	Vanderburgh	119,943	\$199,904,174	\$85,323,604	\$287,092	\$63,939	0.14%	0.34%
South Bend	St. Joseph	101,516	\$268,856,330	\$53,852,368	\$431,573	\$60,487	0.16%	0.80%
Carmel	Hamilton	88,713	\$125,292,091	\$83,786,015	\$967,675	\$105,125	0.77%	1.15%
Fishers	Hamilton	88,658	\$82,304,752	\$60,380,628	\$205,060	\$54,366	0.25%	0.34%
Bloomington	Monroe	84,067	\$72,367,515	\$38,382,593	\$215,411	\$51,758	0.30%	0.56%
Hammond	Lake	77,614	\$135,359,207	\$67,227,440	\$790,479	\$81,923	0.58%	1.18%
Gary	Lake	77,156	\$81,807,153	\$54,601,513	\$1,223,009	\$66,073	1.49%	2.24%
*West Lafayette	Tippecanoe	45,550	\$20,900,570	\$13,139,394	\$311,060	\$53,000	1.49%	2.37%
Lafayette	Tippecanoe	71,111	\$58,735,430	\$36,771,365	\$101,110	\$59,659	0.17%	0.27%
Muncie	Delaware	70,087	\$42,453,408	\$26,142,560	\$379,123	\$46,568	0.89%	1.45%
Terra Haute	Vigo	60,825	\$86,179,471	\$35,407,242	\$410,623	\$55,147	0.48%	1.16%
Kokomo	Howard	57,995	\$61,544,883	\$41,631,455	\$75,869	\$39,754	0.12%	0.18%
Noblesville	Hamilton	59,093	\$75,522,123	\$45,291,270	\$99,601	\$88,630	0.13%	0.22%
Anderson	Madison	55,305	\$70,004,419	\$31,340,194	\$412,383	\$53,145	0.59%	1.32%
Greenwood	Johnson	55,586	\$30,218,212	\$14,714,651	\$109,788	\$61,449	0.36%	0.75%
Elkhart	Elkhart	52,348	\$61,452,520	\$38,030,725	\$430,838	\$66,188	0.70%	1.13%
Jeffersonville	Clark	46,960	\$47,432,028	\$30,510,769	\$237,440	\$50,000	0.50%	0.78%
New Albany	Floyd	36,732	\$37,045,773	\$25,663,835	\$108,380	\$44,314	0.29%	0.42%
Richmond	Wayne	35,854	\$47,880,094	\$17,854,000	\$127,632	\$48,068	0.27%	0.71%
Mishawaka	St. Joseph	48,261	\$52,926,916	\$33,492,284	\$167,183	\$52,389	0.32%	0.50%
Michigan City	LaPorte	31,459	\$43,020,660	\$22,200,554	\$155,248	\$47,791	0.36%	0.70%
Marion	Grant	29,081	\$27,540,599	\$19,793,328	\$184,830	\$42,726	0.67%	0.93%
Lawrence	Marion	47,809	\$29,169,951	\$19,336,005	\$100,144	\$65,000	0.34%	0.52%
East Chicago	Lake	28,699	\$106,805,423	\$26,198,872	\$873,370	\$62,975	0.82%	3.33%
Non-second class cities								
Valparaiso	Porter	32,626	\$31,940,528	\$15,939,585	\$235,092	\$58,650	0.74%	1.47%
Portage	Porter	36,738	\$28,774,966	\$15,193,330	\$409,063	\$60,927	1.42%	2.69%
Columbus	Bartholomew	46,690	\$52,596,428	\$32,855,912	\$488,159	\$73,440	0.93%	1.49%
Total average		65,957	\$78,281,071	\$38,306,377	\$347,092	\$59,863	0.56%	1.06%
Second-class cities average		69,230	\$83,142,322	\$40,343,589	\$343,450	\$59,326	0.50%	0.96%

High salary \$105,125
Low salary \$39,754

For population information:
<http://factfinder.census.gov/faces/nav/jsf/pages/index.xhtml>

Called West Lafayette on 8/11/2016 (2016 is the first year with a City Clerk for West Lafayette. The new City Clerk position is the result of the expansion of West Lafayette to a Class Two city)

For all budget information: https://gateway.ifionline.org/report_builder/Default3a.aspx?rptType=budget&rpt=Form4A&rptName=Budget%20Summary%20

For all salary information:

https://gateway.ifionline.org/report_builder/Default3a.aspx?rptType=employComp&rpt=EmployComp&rptName=Employee%20Compensation

Access via: <https://gateway.ifionline.org/default.aspx>

Indiana Gateway for Government Units is the collection platform for local units of government to submit required data to the State of Indiana, as well as a public access tool for citizens. It represents a unique partnership between the State of Indiana and the Indiana Business Research Center at IU's Kelley School of Business, with initial support from the Lilly Endowment and sustainable support from the State of Indiana. Participating state agencies currently include the Department of Local Government Finance, the State Board of Accounts, and the Indiana Education Employment Relations Board.

City of Bloomington
Historic Salary Listing for the City Clerk
1996-2016

		Percent increase
1996	30,508	
1997	31,422	3.0%
1998	32,523	3.5%
1999	33,173	2.0%
2000	36,500	10.0%
2001	37,672	3.2%
2002	38,802	3.0%
2003	39,772	2.5%
2004	40,766	2.5%
2005	40,766	0.0%
2006	43,036	5.6%
2007	44,219	2.7%
2008	45,767	3.5%
2009	47,369	3.5%
2010	48,516	2.4%
2011	49,041	1.1%
2012	49,777	1.5%
2013	49,777	0.0%
2014	50,773	2.0%
2015	51,789	2.0%
2016	52,825	2.0%

Administration Components

- Acronyms
- Dispatch Calls by Agency Breakdown
- CBU Combined Amortization Tables
- BIIF Report September 2016
- CFRD Grants Report
- BFC Fall 2014 Feedback
- BFC Levels
- Steve Clark Recommendations for Planning

Acronyms – alphabetical

BEAD: Bloomington Entertainment and Arts District
BFD: Bloomington Fire Department
BMC: Bloomington Municipal Code
CAD: Computer Aided Dispatch
CAPRA - Commission for Accreditation of Park and Recreation Agencies
CATS: Community Access Television Services
CCD: Cumulative Capital Development
CCI: Cumulative Capital Improvement
CDBG: Community Development Block Grant
CLE: Continuing Legal Education
CPR: Cardiopulmonary Resuscitation
DPW: Department of Public Works
EEOC: Equal Employment Opportunity Commission
ERP: Enterprise Resources Planning - financial, HR, payroll system
ESD: Economic and Sustainable Development
FMLA: Family Medical Leave Act
FTE: Full Time Equivalent
GIS: Geographic Information Systems
HR: Human Resources
IT: Information Technology
ITS: Information & Technology Services
JARC: Job Access Reverse Commute
LiDAR: Light Imaging, Detection and Ranging
LOIT: Local Option Income Tax
LOS: Level of Service
LRS: Local Road and Street
MDT: Mobile Data Terminal
MPO: Metropolitan Planning Organization
MVH: Motor Vehicle Highway
OOTM: Office of the Mayor
PC: Personal Computer
PMTF: Public Mass Transit Fund
SCIHRA: South Central Indiana Human Resources Association
SHRM: National Society for Human Resources Management
STIC: Small Transit Intensive Cities
UDO: Unified Development Ordinance

Acronyms – departmental

ESD

BEAD: Bloomington Economic and Arts District

ESD: Economic and Sustainable Development

Fire

BFD: Bloomington Fire Department

CAD: Computer Aided Dispatch

HAND

CDBG: Community Development Block Grant

Human Resources

FMLA: Family Medical Leave Act

SCIHRA: South Central Indiana Human Resources Association

SHRM: National Society for Human Resources Management

ITS

CATS: Community Access Television Services

ERP: Enterprise Resources Planning - financial, HR, payroll system

FTE: Full Time Equivalent

GIS: Geographic Information Systems

HR: Human Resources

IT: Information Technology ITS: Information & Technology Services

LiDAR: Light Imaging, Detection and Ranging

MDT: Mobile Data Terminal

PC: Personal Computer

Legal

BMC: Bloomington Municipal Code

CLE: Continuing Legal Education

CPR: Cardiopulmonary Resuscitation

EEOC: Equal Employment Opportunity Commission

Parks and Recreation

CAPRA: Commission for Accreditation of Park and Recreation Agencies

Planning and Transportation

DPW: Department of Public Works

ITS: Information Technology Services

LOS: Level of Service

MPO: Metropolitan Planning Organization

OOTM: Office of the Mayor

UDO: Unified Development Ordinance

Public Works: Streets Division

CCD: Cumulative Capital Development

CCI: Cumulative Capital Involvement

LRS: Local Road and Street

MVH: Motor Vehicle Highway

Transit

JARC: Job Access Revenue Commute

LOIT: Local Option Income Tax

PMTF: Public Mass Transit Fund

STIC: Small Transit Intensive Cities

Agency	2015		2016 Year to Date	
Bloomington Police	55,308	50.2%	34,775	47.5%
Monroe County Sheriff	27,191	24.7%	19,980	27.3%
Stinesville PD	82	0.1%	19	0.0%
Ellettsville PD	5,820	5.3%	3,970	5.4%
IU Health EMS	12,637	11.5%	8,543	11.7%
Bean Blossom FD	164	0.1%	88	0.1%
Benton Twp Fd	175	0.2%	122	0.2%
Bloomington City FD	3,850	3.5%	2,571	3.5%
Bloomington Twp FD	851	0.8%	530	0.7%
Ellettsville FD	1,553	1.4%	1,057	1.4%
Indian Creek FD	102	0.1%	79	0.1%
Perry Clear Creek FD	1,225	1.1%	799	1.1%
Van Buren FD	1,130	1.0%	749	1.0%
	110,088	100.0%	73,281	100.0%

BLOOMINGTON MUNICIPAL SEWER UTILITY

Combined Amortization Schedule

Year	Amended		2012A				2013		Total	
	2004 SRF Loan	2006A-1 Bonds	2006A-2 Bonds	2006B SRF Loan	2006C SRF Loan	Refunding Bonds	2012B Bonds	2012C Bonds		Refunding Bonds
2016	\$405,444	\$513,591	\$53,316	\$246,095	\$504,936	\$523,976	\$1,271,002	\$328,348	\$2,314,760	\$6,161,468
2017	\$405,502	\$572,848		\$246,094	\$504,935	\$522,076	\$1,274,880	\$329,936	\$2,323,358	\$6,179,629 (1)
2018	\$406,216	\$569,352		\$246,094	\$504,935	\$518,324		\$330,936	\$2,321,156	\$4,897,013
2019	\$405,552	\$570,070		\$246,094	\$504,936	\$519,450		\$336,836	\$2,318,332	\$4,901,270
2020	\$405,544	\$569,496		\$246,094	\$504,936	\$518,500		\$336,462	\$2,319,884	\$4,900,916
2021	\$406,160	\$567,888		\$246,094	\$504,935	\$517,250		\$340,962	\$1,175,724	\$3,759,013
2022	\$406,360	\$565,200		\$246,094	\$504,935	\$518,774		\$339,636	\$1,181,232	\$3,762,231
2023	\$406,148	\$566,472		\$246,093	\$504,935	\$514,774		\$343,174	\$1,191,296	\$3,772,892
2024	\$405,522	\$566,316		\$246,094	\$504,936	\$514,274		\$345,824	\$1,190,826	\$3,773,792
2025	\$405,484	\$564,970		\$246,094	\$504,935	\$520,300		\$343,174		\$2,584,957
2026		\$567,444		\$246,093	\$504,935	\$514,550		\$350,374		\$2,183,396
2027						\$517,530		\$351,574		\$869,104
2028						\$508,958		\$352,312		\$861,270
2029								\$357,282		\$357,282
2030								\$356,432		\$356,432
2031								\$359,832		\$359,832
2032								\$362,688		\$362,688
	\$4,057,932	\$6,193,647	\$53,316	\$2,707,033	\$5,554,289	\$6,728,736	\$2,545,882	\$5,865,782	\$16,336,568	\$50,043,185

(1) Combined Maximum Annual Debt Service (2017)

\$6,179,629

BLOOMINGTON MUNICIPAL WATER UTILITY
 Combined Amortization Schedule

Year	2000 SRF Loan	2003A SRF Loan	2003B SRF Loan	2003 Refunding Bonds	Amended 2006 Bonds	2011A SRF Loan	2011B Bonds	Total
2016	\$1,076,504	\$294,493	\$551,330	\$561,625	\$381,328	\$482,430	\$1,963,325	\$5,311,035
2017	\$1,076,084	\$294,639	\$551,552	\$554,913	\$379,833	\$486,099	\$1,972,850	\$5,315,970
2018	\$1,075,867	\$294,521	\$551,313	\$567,638	\$382,739	\$484,205	\$1,961,625	\$5,317,908
2019	\$1,075,838	\$295,139	\$551,595	\$568,563	\$379,838	\$481,937	\$1,969,950	\$5,322,860
2020	\$1,075,954	\$295,443	\$551,399		\$381,207	\$484,200	\$2,544,726	\$5,332,929
2021		\$296,451	\$551,691		\$381,836	\$485,996	\$3,632,413	\$5,348,387
2022		\$295,145	\$551,455		\$376,721	\$482,229	\$3,654,500	\$5,360,050
2023			\$551,691		\$380,895	\$482,994	\$3,965,800	\$5,381,380
2024			\$551,349		\$374,101	\$483,292	\$4,002,800	\$5,411,542
2025					\$376,743	\$482,933	\$4,587,900	\$5,447,576
2026					\$378,382	\$487,106	\$4,634,300	\$5,499,788
2027						\$485,436	\$5,093,300	\$5,578,736
2028						\$483,205	\$5,155,900	\$5,639,105
	<u>\$5,380,247</u>	<u>\$2,065,831</u>	<u>\$4,963,375</u>	<u>\$2,252,739</u>	<u>\$4,173,623</u>	<u>\$6,292,062</u>	<u>\$45,139,389</u>	<u>\$70,267,266</u>
Five year average annual debt service (2017 through 2021)								<u>\$5,327,611</u>
Maximum Annual Debt Service (2028)								<u>\$5,639,105</u>

Loan Date	Borrower	Loan Amount	Term	Current on Payments	Fixed Rate	Monthly Payment	# of Completed Payments	Current Balance
1/1/2012	E2Taxi	\$73,500	5-Year	Yes	0.30%	\$1,234.36	54 of 60	\$7,399.92
4/12/2007	Bloomington Co-op Services	\$100,000	15-Year	No	5.42%	\$812.84	112 of 180	\$47,335.02
			Last Update: September 16, 2016				Total Outstanding Balance	\$54,734.94
Paid/Written Off Loans								
5/18/2010	Feast Bakery and Café	\$25,000	5-Year	Paid Off	1.25%	\$430.04	60 of 60	\$0.00
1/15/2012	Kicks Unlimited	\$10,000	3-Year	Paid Off	1.00%	\$282.08	36 of 36	\$0.00
1/27/2012	LED Source	\$64,197	10-year w/balloon after year 5	Yes - Paid remaining balance on 9-18-13	0.30%	\$543.11	17 of 61	\$0.00
5/4/2011	Xfinigen	\$74,000	5-Year	No, but a judgment has been received	0.30%	\$1,175.58	28 of 60	\$37,464.07
11/1/2011	ProWinds	\$75,000	5-Year	No – Out of Business as of 3/12/12	0.30%	\$1,259.55	1 of 60	\$73,740.45
7/28/2000	Cha Cha	\$35,000	42 Months	No - Out of Business	2.00%	\$590.00	17 of 44	\$11,506.98



Expense Budget Worksheet Report

Budget Year 2017

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2017 Council	+/- \$	+/- %
Fund 312 - Community Services						
Department 09 - CFRD						
Program 090001 - Com Serv - Black Males						
Supplies						
52420	Other Supplies	.00	.00	180.00	180.00	.00
	<i>Supplies Totals</i>	\$0.00	\$0.00	\$180.00	\$180.00	+++
	<i>Other Services and Charges</i>					
53990	Other Services and Charges	176.74	700.00	200.00	(500.00)	(71.42)
	<i>Other Services and Charges Totals</i>	\$176.74	\$700.00	\$200.00	(\$500.00)	(71.43%)
	Program 090001 - Com Serv - Black Males Totals	\$176.74	\$700.00	\$380.00	(\$320.00)	(45.71%)
Program 090002 - Com Serv - MLK Comm						
Supplies						
52420	Other Supplies	303.47	1,600.00	150.00	(1,450.00)	(90.62)
	<i>Supplies Totals</i>	\$303.47	\$1,600.00	\$150.00	(\$1,450.00)	(90.63%)
	<i>Other Services and Charges</i>					
53220	Postage	.00	.00	150.00	150.00	.00
53230	Travel	918.84	1,000.00	.00	(1,000.00)	(100.00)
53310	Printing	652.12	900.00	950.00	50.00	5.55
53960	Grants	.00	2,500.00	39,500.00	37,000.00	1,480.00
53990	Other Services and Charges	5,892.80	5,500.00	14,250.00	8,750.00	159.09
	<i>Other Services and Charges Totals</i>	\$7,463.76	\$9,900.00	\$54,850.00	\$44,950.00	454.04%
	Program 090002 - Com Serv - MLK Comm Totals	\$7,767.23	\$11,500.00	\$55,000.00	\$43,500.00	378.26%
Program 090003 - Com Serv - Status of Women						
Supplies						
52110	Office Supplies	(14.92)	250.00	150.00	(100.00)	(40.00)
52420	Other Supplies	975.36	850.00	715.00	(135.00)	(15.88)
	<i>Supplies Totals</i>	\$960.44	\$1,100.00	\$865.00	(\$235.00)	(21.36%)
	<i>Other Services and Charges</i>					
53960	Grants	.00	1,500.00	1,500.00	.00	.00
53990	Other Services and Charges	10,986.20	11,311.00	13,072.00	1,761.00	15.56
	<i>Other Services and Charges Totals</i>	\$10,986.20	\$12,811.00	\$14,572.00	\$1,761.00	13.75%
	Program 090003 - Com Serv - Status of Women Totals	\$11,946.64	\$13,911.00	\$15,437.00	\$1,526.00	10.97%
Program 090004 - Com Serv- Accessibility						
Supplies						
52110	Office Supplies	.00	.00	100.00	100.00	.00
52420	Other Supplies	1,270.51	900.00	1,200.00	300.00	33.33
	<i>Supplies Totals</i>	\$1,270.51	\$900.00	\$1,300.00	\$400.00	44.44%
	<i>Other Services and Charges</i>					
53230	Travel	.00	750.00	220.00	(530.00)	(70.66)
53310	Printing	77.45	100.00	150.00	50.00	50.00



Expense Budget Worksheet Report

Budget Year 2017

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2017 Council	+/- \$	+/- %
Fund 312	Community Services					
Department	09 - CFRD					
Program	090004 - Com Serv- Accessibility					
	<i>Other Services and Charges</i>					
53960	Grants	.00	.00	300.00	300.00	.00
53990	Other Services and Charges	923.00	1,000.00	2,285.00	1,285.00	128.50
	<i>Other Services and Charges Totals</i>	\$1,000.45	\$1,850.00	\$2,955.00	\$1,105.00	59.73%
	Program 090004 - Com Serv- Accessibility Totals	\$2,270.96	\$2,750.00	\$4,255.00	\$1,505.00	54.73%
Program	090012 - Com Serv - Asian Festival					
	<i>Other Services and Charges</i>					
53990	Other Services and Charges	.00	675.00	675.00	.00	.00
	<i>Other Services and Charges Totals</i>	\$0.00	\$675.00	\$675.00	\$0.00	0.00%
	Program 090012 - Com Serv - Asian Festival Totals	\$0.00	\$675.00	\$675.00	\$0.00	0.00%
Program	090013 - Community Health Projects					
	<i>Supplies</i>					
52420	Other Supplies	.00	150.00	620.00	470.00	313.33
	<i>Supplies Totals</i>	\$0.00	\$150.00	\$620.00	\$470.00	313.33%
	<i>Other Services and Charges</i>					
53170	Mgt. Fee, Consultants, and Workshops	195.48	1,500.00	.00	(1,500.00)	(100.00)
53990	Other Services and Charges	.00	624.00	2,500.00	1,876.00	300.64
	<i>Other Services and Charges Totals</i>	\$195.48	\$2,124.00	\$2,500.00	\$376.00	17.70%
	Program 090013 - Community Health Projects Totals	\$195.48	\$2,274.00	\$3,120.00	\$846.00	37.20%
Program	090014 - Latino Programs					
	<i>Supplies</i>					
52420	Other Supplies	825.93	250.00	750.00	500.00	200.00
	<i>Supplies Totals</i>	\$825.93	\$250.00	\$750.00	\$500.00	200.00%
	<i>Other Services and Charges</i>					
53310	Printing	.00	100.00	175.00	75.00	75.00
53990	Other Services and Charges	500.00	200.00	1,250.00	1,050.00	525.00
	<i>Other Services and Charges Totals</i>	\$500.00	\$300.00	\$1,425.00	\$1,125.00	375.00%
	Program 090014 - Latino Programs Totals	\$1,325.93	\$550.00	\$2,175.00	\$1,625.00	295.45%
Program	090015 - CFRD Dept Events					
	<i>Supplies</i>					
52420	Other Supplies	173.95	.00	.00	.00	.00
	<i>Supplies Totals</i>	\$173.95	\$0.00	\$0.00	\$0.00	+++
	Program 090015 - CFRD Dept Events Totals	\$173.95	\$0.00	\$0.00	\$0.00	+++
Program	090016 - Com Serv - Safe & Civil					
	<i>Supplies</i>					
52110	Office Supplies	.00	60.00	.00	(60.00)	(100.00)



Expense Budget Worksheet Report

Budget Year 2017

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2017 Council	+/- \$	+/- %
Fund 312	Community Services					
Department	09 - CFRD					
Program	090016 - Com Serv - Safe & Civil					
	<i>Supplies</i>					
52420	Other Supplies	3,580.57	6,700.00	1,847.00	(4,853.00)	(72.43)
	<i>Supplies Totals</i>	<u>\$3,580.57</u>	<u>\$6,700.00</u>	<u>\$1,847.00</u>	<u>(\$4,913.00)</u>	<u>(72.68%)</u>
	<i>Other Services and Charges</i>					
53230	Travel	.00	150.00	.00	(150.00)	(100.00)
53310	Printing	164.40	200.00	165.00	(35.00)	(17.50)
53910	Dues and Subscriptions	382.50	.00	.00	.00	.00
53960	Grants	625.00	.00	525.00	525.00	.00
53990	Other Services and Charges	8,180.59	9,220.00	8,255.00	(965.00)	(10.46)
	<i>Other Services and Charges Totals</i>	<u>\$9,352.49</u>	<u>\$9,570.00</u>	<u>\$8,945.00</u>	<u>(\$625.00)</u>	<u>(6.53%)</u>
	Program 090016 - Com Serv - Safe & Civil Totals	<u>\$12,933.06</u>	<u>\$16,330.00</u>	<u>\$10,792.00</u>	<u>(\$5,538.00)</u>	<u>(33.91%)</u>
Program	090018 - CBVN					
	<i>Supplies</i>					
52420	Other Supplies	967.98	200.00	500.00	300.00	150.00
	<i>Supplies Totals</i>	<u>\$967.98</u>	<u>\$200.00</u>	<u>\$500.00</u>	<u>\$300.00</u>	<u>150.00%</u>
	<i>Other Services and Charges</i>					
53170	Mgt. Fee, Consultants, and Workshops	90.00	200.00	1,400.00	1,200.00	600.00
53230	Travel	252.00	.00	1,500.00	1,500.00	.00
53310	Printing	378.50	500.00	300.00	(200.00)	(40.00)
53990	Other Services and Charges	.00	600.00	600.00	.00	.00
	<i>Other Services and Charges Totals</i>	<u>\$720.50</u>	<u>\$1,300.00</u>	<u>\$3,800.00</u>	<u>\$2,500.00</u>	<u>192.31%</u>
	Program 090018 - CBVN Totals	<u>\$1,688.48</u>	<u>\$1,500.00</u>	<u>\$4,300.00</u>	<u>\$2,800.00</u>	<u>186.67%</u>
Program	090019 - Comm on Hisp & Latino Affairs					
	<i>Other Services and Charges</i>					
53990	Other Services and Charges	37.50	500.00	400.00	(100.00)	(20.00)
	<i>Other Services and Charges Totals</i>	<u>\$37.50</u>	<u>\$500.00</u>	<u>\$400.00</u>	<u>(\$100.00)</u>	<u>(20.00%)</u>
	Program 090019 - Comm on Hisp & Latino Affairs Totals	<u>\$37.50</u>	<u>\$500.00</u>	<u>\$400.00</u>	<u>(\$100.00)</u>	<u>(20.00%)</u>
Program	090020 - Commission on Aging					
	<i>Supplies</i>					
52420	Other Supplies	13.97	700.00	200.00	(500.00)	(71.42)
	<i>Supplies Totals</i>	<u>\$13.97</u>	<u>\$700.00</u>	<u>\$200.00</u>	<u>(\$500.00)</u>	<u>(71.43%)</u>
	<i>Other Services and Charges</i>					
53310	Printing	1,685.30	1,800.00	2,000.00	200.00	11.11
53990	Other Services and Charges	2,490.00	2,500.00	1,000.00	(1,500.00)	(60.00)
	<i>Other Services and Charges Totals</i>	<u>\$4,175.30</u>	<u>\$4,300.00</u>	<u>\$3,000.00</u>	<u>(\$1,300.00)</u>	<u>(30.23%)</u>
	Program 090020 - Commission on Aging Totals	<u>\$4,189.27</u>	<u>\$5,000.00</u>	<u>\$3,200.00</u>	<u>(\$1,800.00)</u>	<u>(36.00%)</u>



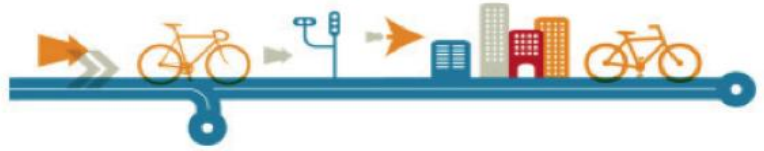
Expense Budget Worksheet Report

Budget Year 2017

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2017 Council	+/- \$	+/- %
Fund	312 - Community Services					
Department	09 - CFRD					
Program	090021 - Children & Youths					
	<i>Supplies</i>					
52110	Office Supplies	293.19	50.00	.00	(50.00)	(100.00)
52420	Other Supplies	.00	450.00	700.00	250.00	55.55
	<i>Supplies Totals</i>	\$293.19	\$500.00	\$700.00	\$200.00	40.00%
	<i>Other Services and Charges</i>					
53170	Mgt. Fee, Consultants, and Workshops	98.81	.00	200.00	200.00	.00
53310	Printing	46.62	100.00	.00	(100.00)	(100.00)
53990	Other Services and Charges	.00	100.00	.00	(100.00)	(100.00)
	<i>Other Services and Charges Totals</i>	\$145.43	\$200.00	\$200.00	\$0.00	0.00%
	Program 090021 - Children & Youths Totals	\$438.62	\$700.00	\$900.00	\$200.00	28.57%
Program	G15010 - 2015 IN Humanities All in Block					
	<i>Supplies</i>					
52420	Other Supplies	573.03	.00	.00	.00	.00
	<i>Supplies Totals</i>	\$573.03	\$0.00	\$0.00	\$0.00	+++
	<i>Other Services and Charges</i>					
53990	Other Services and Charges	300.00	.00	.00	.00	.00
	<i>Other Services and Charges Totals</i>	\$300.00	\$0.00	\$0.00	\$0.00	+++
	Program G15010 - 2015 IN Humanities All in Block Totals	\$873.03	\$0.00	\$0.00	\$0.00	+++
	Department 09 - CFRD Totals	\$44,016.89	\$56,390.00	\$100,634.00	\$44,244.00	78.46%
	Fund 312 - Community Services Totals	\$44,016.89	\$56,390.00	\$100,634.00	\$44,244.00	78.46%
	Net Grand Totals	\$44,016.89	\$56,390.00	\$100,634.00	\$44,244.00	78.46%



BICYCLE FRIENDLY COMMUNITY FEEDBACK



BLOOMINGTON, IN

Fall 2014

Our Bicycle Friendly Community review panel was very pleased to see the current efforts and dedication to make Bloomington a safe, comfortable and convenient place to bicycle.

Below, reviewers provided recommendations to help you further promote bicycling in Bloomington. **Key recommendations are highlighted in bold.**

We strongly encourage you to use this feedback to build on your momentum and improve your community for bicyclists.

There may also be initiatives, programs, and facilities that are not mentioned here that would benefit your bicycling culture, so please continue to try new things to increase your ridership, safety, and awareness.

The cost of bicycle facilities and possible funding options are discussed on the last page of this report.

RECOMMENDATIONS

Engineering

Pass an ordinance that would require larger employers to provide shower and locker facilities.

Continue to increase the amount of high quality bicycle parking throughout the

community to keep up with demand, especially at retail destinations.

Continue to expand the on and off street bike network and to increase east-west connectivity. On roads where automobile speeds exceed 35 mph, it is recommended to provide protected bicycle infrastructure such as cycle tracks, buffered bike lanes or parallel 10ft wide shared-use paths. Note that shared lane markings should be used sparingly and only on low speed roads. On-street improvements coupled with the expansion of the off-street system will encourage more people to cycle and will improve safety. Ensure smooth transitions for bicyclists between the local and regional trail network, and the street network. These improvements will also increase the effectiveness of encouragement efforts by providing a broader range of facility choices for users of various abilities and comfort levels.

Ensure that all bicycle facilities conform to current best practices and guidelines – such as the NACTO Urban Bikeway Design Guide (preferred), 2012 AASHTO Guide for the Development of Bicycle Facilities and your DOT’s own guidelines.

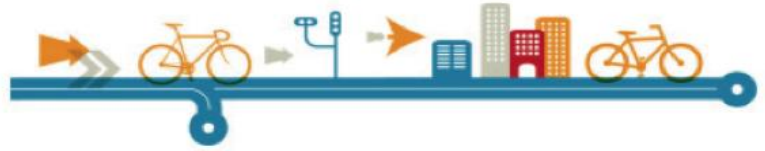
Implement road diets in appropriate locations to make streets more efficient and safe. Use the newly created space for bicycle and pedestrian facilities. See more on Road Diets.

Expand your bicycle wayfinding system to the off-street bike network.

Adequately maintain your off street bicycle infrastructure to ensure usability and safety. Increase the frequency of sweepings and address potholes and other hazards faster.



BICYCLE FRIENDLY COMMUNITY FEEDBACK



Education

Bicycle-safety education should be a routine part of primary and secondary education, and schools and the surrounding neighborhoods should be particularly safe and convenient for biking and walking. Work with your local bicycle groups or interested parents to expand the Safe Routes to School program to all schools. Click [here](#) for an exemplary bicycle safety curriculum designed for fourth and fifth grade students. For more information on Safe Routes to School, see the [National Highway Traffic Safety Administration's Safe Routes To School Toolkit](#) or visit www.saferoutesinfo.org.

Encouragement

Consider moving Bike Month to September to include the (new) student population in promotional and educational efforts.

Encourage local businesses to provide discounts for customers arriving by bicycle or promote existing [bicycle discount programs](#).

Launch a bike share system that is open to the public. Bike sharing is a convenient, cost effective, and healthy way of encouraging locals and visitors to make short trips by bike and to bridge the “last mile” between public transit and destinations. See what is being done across the country at <http://nacto.org/bikeshare/>

Encourage more local businesses, agencies, and organizations to promote

cycling to their employees and customers and to seek recognition through the Bicycle Friendly Business program.

Businesses will profit from a healthier, happier and more productive workforce while the community will benefit from less congestion, better air quality, increased amenities and new destinations for cyclists, new and powerful partners in advocating for bike infrastructure and programs, and business-sponsored public bike events or classes. Your chamber of commerce or local business association can help promote the program and its benefits. The League offers many tools to help promote the Bicycle Friendly Business program in your community.

Enforcement

Pass additional ordinances that protect cyclists, e.g. implement specific penalties for motorists for failing to yield to a cyclist when turning, implement penalties for motor vehicle users that ‘door’ cyclists, pass laws/ordinances protecting all vulnerable road users, formalize a legal passing distance of at least 3 feet, and make it illegal to harass a cyclist. Ensure that local law enforcement received training on any new bicycle-related laws.

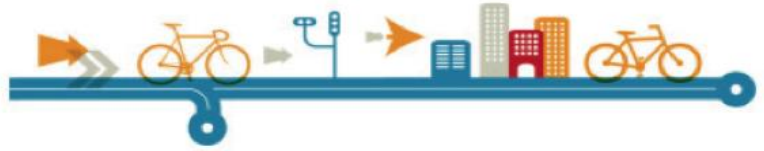
Evaluation & Planning

In addition to trail counts, regularly conduct research on bicycle usage on streets to more efficiently distribute resources according to demand.

Ensure that your bicycle counts capture the gender of cyclists. If women ride significantly



BICYCLE FRIENDLY COMMUNITY FEEDBACK



less than men, this gender gap can be addressed through infrastructure improvements, and targeted education and encouragement efforts. Learn more at bikeleague.org/womenbike.

Increase efforts to implement bicycle facilities and programs in traditionally underserved neighborhoods.

COSTS AND FUNDING OPTIONS

Costs

Building a new roadway for motor vehicles can cost millions of dollars to construct, and many of the pedestrian and bicycle infrastructure facilities are extremely low-cost in comparison. Use [this database](#) to review up-to-date estimates of infrastructure costs of pedestrian and bicycle treatments from states and cities across the country.

Federal Funding

Since 1992 bicycle and pedestrian projects have been eligible for federal transportation funding. To learn more about what federal funds are available for bicycle projects, use Advocacy Advance's interactive [Find it, Fund it tool](#) to search for eligible funding programs by bike/ped project type or review the same information as a PDF [here](#).

State Funding

Biking and walking dollars aren't only available from the federal government. States can also have their own revenue sources that can be used to fund active transportation. Use this [report](#) and an [online tool](#) to explore your state's funding sources for bicycle and pedestrian improvements.

Local Funding

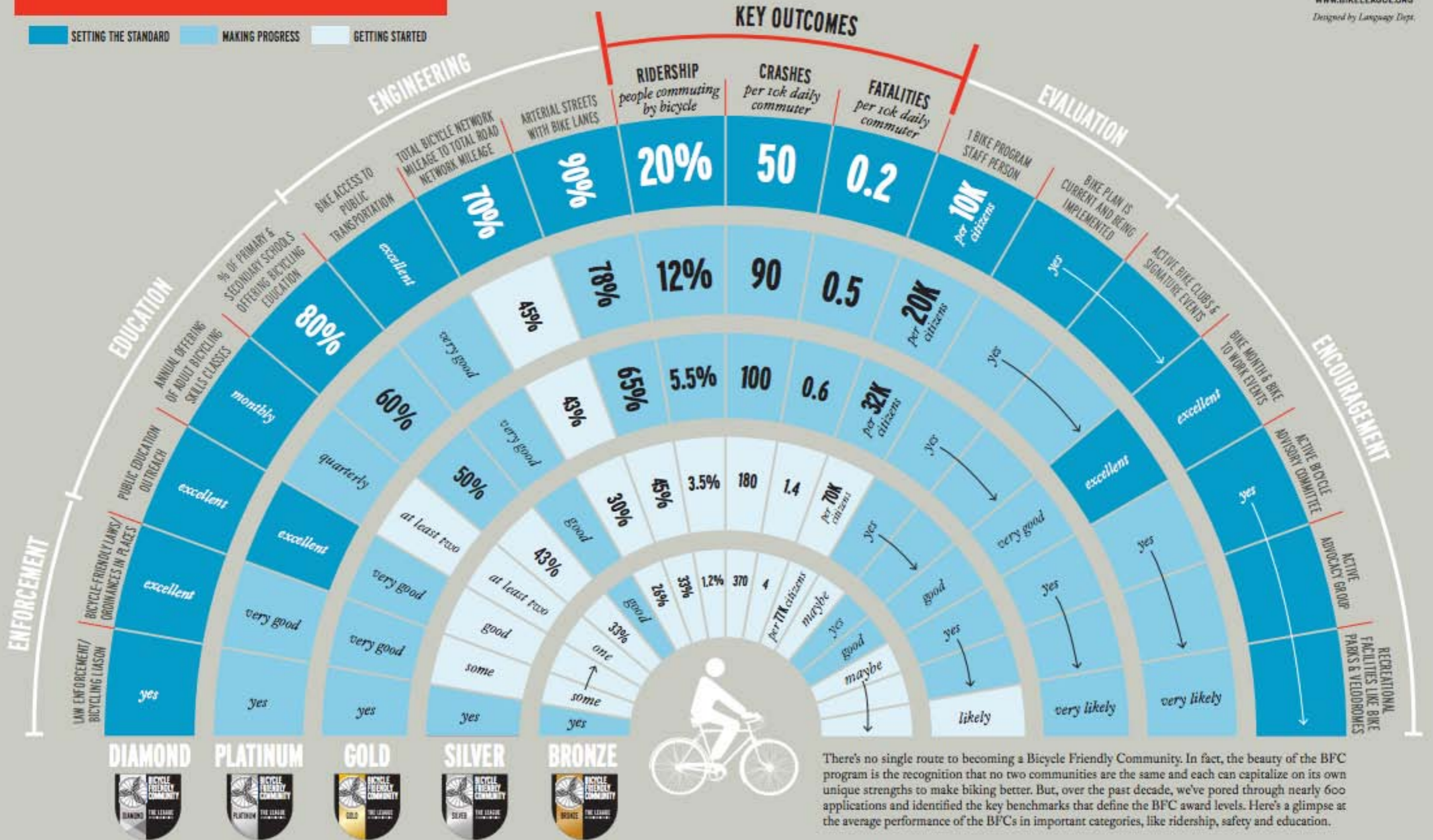
Local governments can also create their own revenue streams to improve conditions for bicycling and walking. Three common approaches include: special bond issues, dedications of a portion of local sales taxes or a voter-approved sales tax increase, and use of the annual capital improvement budgets of Public Works and/or Parks agencies. Bicycle facility improvements can also be tagged on to larger projects to create economies of scale that results in reduced costs and reduced impacts to traffic, businesses, and residents. For example, if there is an existing road project, it is usually cheaper to add bike lanes and sidewalks to the project than to construct them separately. To learn more about public funding of bicycle infrastructure improvements, visit pedbikeinfo.org/planning/funding_government.cfm.

Resources and Support

[Advocacy Advance](#) offers several tools, resources, and workshops to help advocates and agency staff maximize eligible funding programs.

THE BUILDING BLOCKS OF A BICYCLE FRIENDLY COMMUNITY

produced by
THE LEAGUE
 OF AMERICAN BICYCLISTS
 WWW.BIKELEAGUE.ORG
 Designed by Language Dept.



Recommendations for Bloomington

- 1) Continue to expand the bike network and increase network connectivity through the use of bike lanes, protected bike lanes, bicycle boulevards and way-finding signage;
- 2) Encourage bicycle friendly businesses & increase bike parking;
- 3) Add staff to bicycle / pedestrian program for enhanced education and encouragement programming

In the Council Chambers of the Showers City Hall, Bloomington, Indiana, on Wednesday, September 7, 2016 at 7:33pm with Council President Andy Ruff presiding over a Regular Session of the Common Council.

COMMON COUNCIL
REGULAR SESSION
September 7, 2016

Roll Call: Granger, Mayer, Sandberg, Ruff, Volan, Piedmont-Smith, Chopra, Rollo (7:42pm)
Absent: Sturbaum

ROLL CALL
[7:34pm]

Council President Ruff gave the Agenda Summation

AGENDA SUMMATION
[7:34pm]

Ruff proposed that the Council amend the Agenda for the meeting to include time for the Council to make appointments to Boards and Commissions.

It was moved and seconded to so amend the Agenda.

The motion to amend the Agenda to include appointments to Boards and Commissions received a roll call vote of Ayes: 7, Nays: 0.

Vote on Motion to Amend Agenda
[7:39pm]

It was moved and seconded to appoint Ron Bronson to the Bloomington Digital Underground Advisory Committee. The motion was approved by a voice vote.

APPOINTMENTS TO BOARDS
AND COMMISSIONS
[7:40 pm]

Councilmember Alison Chopra noted the good experience she had during a recent visit to Lower Cascades Park, thanked the Parks staff, and remarked on the quality of Bloomington parks.

REPORTS

- COUNCIL MEMBERS
[7:41pm]

Councilmember Steve Volan expressed his best wishes to those injured during a recent accident that occurred on State Road 37. Volan complimented Mayor Hamilton for bringing attention to the public-private partnership that had failed to complete renovations of the highway in the time-frame promised, which Volan said was at least an indirect contributor to the problems like the recent accidents on the highway.

There were no reports from the Mayor's office.

- The MAYOR AND CITY OFFICES
- COUNCIL COMMITTEES

There were no council committee reports.

Ruff called for public comment.

- PUBLIC [7:43pm]

Marc Cornett spoke about on-street public parking and the importance of such parking in creating a healthy retail environment in the community.

Daniel McMullen spoke about the importance of properly maintaining the American flag and commented on Colin Kaepernick.

LEGISLATION FOR SECOND
READING AND RESOLUTIONS

It was moved and seconded that Ordinance 16-19 be introduced and read by title and synopsis only. The motion was approved by a voice vote.

Ordinance 16-19 – To Rezone a Property from Commercial General (CG) To Commercial Arterial (CA) – Re: 3380, 3440, and 3480 W. Runkle Way (VMP Development, Petitioner)
[7:53pm]

Clerk Nicole Bolden read the legislation and synopsis, giving the committee recommendation of do pass 6-2-1.

It was moved and seconded that Ordinance 16-19 be adopted.

Eric Greulich, Zoning Planner, provided information regarding a request to rezone 3480 W. Runkle Way from CG to CA to allow for a new hotel. He displayed and described 2014 aerial photographs of the proposed sight. He said the location of the property made it attractive for use as a hotel, but the current zoning designation did not allow that type of use, so the Petitioner, VMP Development, LLC, was asking for a rezone. Greulich said the property was designated as a community activity center, and other nearby property was designated as a regional activity center. He displayed the thoroughfare plan for the area. He pointed out that the Petitioner was voluntarily excluding certain uses normally allowed in CA zoning, which would be addressed through a zoning commitment to be recorded after the rezone was passed. Greulich displayed the site plan filed by the Petitioner. He reviewed the level of service rating for Third Street, explaining the street had an E level of service ("LOS") rating. He displayed renderings of the intended look of the exterior design and commented on walking distances to surrounding locations. Greulich estimated 12-15 restaurants within walking distance of the site, and said there were also many shopping centers in the nearby area. Greulich said the surrounding area had been heavily developed, but that the property in question had sat empty since 2009. He said the rezone would allow development, bring jobs, and serve travelers. Greulich noted that the request was heard at the Plan Commission hearing in August 2016, and the commission voted 7-0 to pass along a favorable recommendation to the Council. Greulich said he was available for questions.

Ordinance 16-19 – To Rezone a Property from Commercial General (CG) To Commercial Arterial (CA) – Re: 3380, 3440, and 3480 W. Runkle Way (VMP Development, Petitioner) (cont'd)

Councilmember Dave Rollo asked whether E was the second lowest LOS rating and whether F was failing.

Council Questions
[8:02pm]

Greulich said yes, E was the second lowest LOS rating, and an F rating designated a street as operating at peak capacity. He said in order to change that rating, one would need to add new driving lanes.

Rollo asked what the occupancy rates were for downtown hotels.

Greulich said he could not testify to that, but he said anecdotally the occupancy rates varied based on the time of year and what events were going on. He said it was market driven and suggested that the Petitioner could speak to market research regarding need versus demand. Greulich said the proposed hotel would be next to the location of Interstate 69 ("I-69"), and given the surrounding land uses, a hotel seemed appropriate. He said hotels are lower traffic generators compared to other businesses.

Rollo asked what opinion the Planning Department had regarding the effect of hotels on the periphery of town on downtown hotels.

Greulich said he did not see that the proposed hotel would negatively affect downtown hotels, as each would be operating in different markets.

Rollo asked if the hotels would compete.

Greulich said he imagined there could be some competition, but there were different markets.

Rollo asked Greulich to explain what the different markets were.

Greulich said it was important to diversify the locations of hotels as there would be use from people using I-69 who would not necessarily want to come downtown.

Rollo asked whether the zoning change would serve sprawl.

Councilmember Isabel Piedmont-Smith raised a point of order and noted the Council usually heard from Petitioners before the Council asked questions, and she wondered whether the Council was going to hear from the Petitioner.

Ruff said that Rollo could finish his last related question to the line of questioning he had been making, then the Petitioner could make a statement.

Rollo asked whether the providers of services that would need to be provided to the site, such as fire protection, police protection, and bus services, had any problems with providing those services to the location.

Greulich said that he was not aware of any problems with police or fire services at that location. He said the proposed zoning change was taken to the Development Review Committee meeting, and none of the representatives from Fire or Police expressed any concern about a hotel at the location.

Ruff asked for comments from the Petitioner.

Michael Carmen, attorney for Petitioner VMP Development, LLC, commented that he did not agree that this development was contributing to sprawl, but was better characterized as in-fill, as the lot was already zoned CG and the surrounding sites were already developed. He said it was disingenuous to blur lines like that. He noted other hotels on Franklin Road and Fairfield Drive that were in CA zones that were farther from Third Street than the proposed hotel. He discussed the design of the hotel, which was meant to encourage walking. He said the location would put a person to within a few minutes of a number of restaurants in the area. He said that strip buildings right next to the proposed site were zoned CA, and that the site could easily have been zoned CA. He thought there would be a lot of synergy between the hotel and nearby businesses. He said that a hotel generates fewer trips than other uses for which the site was already zoned. He said it was a good project and there was every reason to approve it.

Hetal Patel introduced himself and his brother, **Robert Patel**, as representatives of VMP Development, LLC. He apologized to the council for not attending the previous meeting. He provided background information on his and his brother's experiences in hotel management, and noted that the current proposed project had used a local architect, local legal counsel, a local contractor, and a local engineering firm. He wanted the council to understand that although Comfort Suites was a national brand, the management and investment from the project was local. He said the proposed site was close to other locally-owned national franchises. He reviewed the design plans for the exterior of the building, noting that EIFS was a favorable product for hotels. He reviewed the landscape designs for the lot and reviewed occupancy rates for other hotels. He summarized what market he thought the hotel would serve, and what types of guests would stay at the hotel, pointing out that travelers were currently going to other cities. He thanked the council for the opportunity to present.

Volan asked Greulich why hotels are allowed in CA but not CG.

Greulich said properties zoned CA were usually properties immediately next to arterial roads, which were designed to handle higher traffic volumes, noting that lots zoned CA were zoned for higher intensity uses.

Volan asked about properties on the other side of State Road 37, and why those properties were zoned CA.

Greulich said it was a carryover from the previous zoning code, and given the proximity to State Road 37 and the proximity to nearby restaurants, that zoning made sense at the time.

Ordinance 16-19 – To Rezone a Property from Commercial General (CG) To Commercial Arterial (CA) – Re: 3380, 3440, and 3480 W. Runkle Way (VMP Development, Petitioner) (*cont'd*)

Petitioner Comments
[8:08pm]

Additional Council Questions
[8:24pm]

Volan asked about non-vehicular traffic and whether the Planning Department had taken any measurement of pedestrian traffic in the area.

Greulich said they did not have counts, but noted that with changes coming to the road, there would be multi-use paths installed.

Volan asked whether there had been an analysis of the distance to the nearest bus stop.

Greulich said bus service was provided along Gates Drive, though not on Runkle Way.

Volan said according to DoubleMap, the nearest bus stop went around the Whitehall Crossing complex.

Greulich clarified that there was a bus stop near David's Bridal on Gates Drive.

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Piedmont-Smith asked about the LOS rating on West Third Street, noting she was shocked to hear it was at E.

Greulich explained that portions of Third Street were INDOT-controlled right-of-way.

Piedmont-Smith asked whether that meant that the City could not improve the roadway.

Greulich said that was correct, but mentioned the City could work with the State by suggesting or recommending improvements needed for the road. He said that the only thing that could solve capacity issues would be to add travel lanes.

Piedmont-Smith asked what portion of Third Street had the E designation.

Greulich said the E designation extended from Gates Drive to State Road 37, noting it was a small focalized area that had high traffic.

Piedmont-Smith asked whether the only way to reach the hotel from the future I-69 would be from the Third Street exit.

Greulich said no, a person could reach the hotel from Curry Pike when heading east.

PS asked whether most people using the hotel would be coming from I-69?

Greulich said he could not say that for sure, but it was probable. He noted that people could also come from Bloomfield, or other areas to the west of Bloomington, though I-69 would be the generator of a lot of the traffic.

Piedmont-Smith asked whether interchanges were planned for West Bloomfield Road and Third Street.

Greulich said yes.

Piedmont-Smith asked whether there was a local roadway connection for drivers who exited on Second Street and were heading to Third Street.

Greulich said yes, drivers could take Liberty Drive.

Ruff asked whether the building-forward design was something encouraged by staff or by the Plan Commission, or whether that was how the project was originally presented.

Greulich said the building-forward design was required in the UDO, and noted that parking lots and spaces were required to be 20 feet behind buildings, with the idea being to make it more pedestrian friendly.

Ruff inquired about the building façade materials and whether they were EIFS.

Greulich responded that all materials shown in the plans were allowed. He said that staff had attempted to limit the amount of EIFS that was shown. He noted the Petitioner put forth a proposal that was in the 75-80% range of all stone and which attempted to minimize the amount of EIFS.

Ruff asked whether the project might have included more EIFS without those efforts.

Greulich said that was correct.

Rollo confirmed whether the existing LOS grade was E and what kind of investment it would take to get the road to a satisfactory LOS level, noting that the hotel was sure to add to the traffic.

Greulich said he was not the best person to speak to Rollo's question, but said it would involve adding travel lanes and going through the right-of-way acquisitions process, which would involve significant costs.

Rollo asked whether the costs of extending services to this area had been evaluated.

Greulich said no.

Rollo asked whether the Comprehensive Plan passed in 2002 required evaluating costs of extending services.

Greulich said he imagined there was general language in the Comprehensive Plan to look at those costs as a whole for the city, but said there had not been an impact analysis with individual projects.

Volan asked which side of the hotel was the front?

Greulich said there could be two fronts, one for vehicles and one for pedestrians, noting "front" could be a subjective term. He said the front of buildings were often what people design to look better, but with the UDO requirements, a builder had to have 360-degree architecture, which meant that whatever exterior material used must carry around the entire building. He said the Petitioner had also accommodated a request to make the building accessible by pedestrians on all four sides.

Volan asked Hitel Patel what neighborhood he lived in.

Patel said he lived in Gentry Estates.

Council discussed the propriety of Volan's question.

Volan asked Patel to clarify his earlier comment that ownership of the hotel would be local but that the hotel would also have national obligations to renovate the exterior, and asked whether that was why the hotel was required to use EIFS on top of the building.

Patel said with the particular type of franchise agreement for the hotel, the hotel may have to complete exterior renovations, but that it might be eight years down the road before that happened.

Volan asked how serving pass-through travelers would benefit the community.

Patel said the hotel would create jobs, and the guests that stayed at the hotel could eat locally. He noted the hotels proximity to food, gas, a pharmacy, and grocery stores, stating that the hotel would help those businesses and the employees that work at those businesses.

Volan asked what was, in Petitioner's opinion, the minimum number of parking spaces required, and how the Petitioner determined that number.

Patel said the City had advised that the hotel could only have one parking space per unit. He said the hotel had 72 units, so the hotel could have 72 parking spaces.

Volan asked if they would have preferred more.

Patel said they would have preferred a couple more, but they did not really push the matter, because there was nearby on-street parking available.

Volan asked why they felt they needed more than one space per unit.

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Patel said it could be an issue if the hotel is fully booked, because some employees arrived to work early in the morning, along with an attendant there 24 hours per day. He said he could see a need for a 73rd parking spot, but the available on-street parking was also an option.

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Piedmont-Smith asked what the average pay was for employees.

Patel said starting pay was \$9.50 per hour, and noted that as positions got more technical or professional in nature the pay could go up to \$15.00 per hour. He said there would be some salaried positions, such as director of sales, manager, and revenue managers, which would range from \$30,000 per year and up.

Volan asked how many hotels the Petitioner owned or had been involved with.

Patel said they owned one hotel in Bloomington, but that they had owned many others in the past, which they had bought and sold depending on the market. He noted they had a big down swing around 2007 and 2008, when they had to get rid of some of their hotels.

Volan asked if they had ever owned or were involved with a hotel that had any kind of a café or restaurant on the ground floor.

Patel said yes, they had a hotel in Kentucky that had a bar and a restaurant.

Volan asked what the size of that hotel was.

Patel said 102 rooms, and the hotel was located in Lexington, Kentucky.

Volan asked if they considered a bar or restaurant in the proposed hotel.

Patel said no, but the hotel would have a light bar, and explained what that would entail.

Volan asked where the light bar would be located.

Patel explained it would be in the breakfast area.

Volan asked whether the area would be one that faces the street and welcomes non-guests.

Patel said it would not.

Volan whether the Petitioner would be adverse to such an arrangement, or whether the Petitioner would be interested in doing something similar at the proposed hotel.

Patel said that given the location and proximity to surrounding restaurants, he did not think it would be advisable. He said if the hotel was in an area with a lack of restaurants he would be more interested.

Volan asked whether it was easy to find property for a hotel and whether Petitioner would look for property for a future hotel on the north side of town.

Patel said that if space were available, they might look. He clarified that they were not only catering to I-69 traffic. He said there were multiple markets, including transient, destination, and corporate markets. He said they anticipated a 70% occupancy rate, which was composed of 20% transient market, 25% destination market, and 25% corporate market.

Rollo asked whether the intent of the planning department was to expand economic development in the area.

Greulich said the Planning Department did not develop properties, but that properties were developed for use and as market needs changed, things happened and came forward.

Rollo asked whether the Planning Department was advocating a change in zoning.

Greulich responded that the Plan Commission, at the Planning Department's recommendation, also recommended that the project

be forwarded to the council, so yes, the Planning Department was advocating that the zoning be changed to accommodate the proposed use. He noted that it could spur additional economic activity adjacent to the lot, and also pointed out that there were not a lot of vacant lots in the area, because everything else was developed.

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Granger said she was in support of the project, thought it would improve the area, and that there was a need for it. She pointed out that the interstate was coming through, and the council could not do anything about that. She said the hotel would be perfect for those people who would be looking for a quick on-and-off place to stay, noting the available services in the area.

Final Council Comment
[8:48]

Rollo said the project would encourage more growth in the area, and if that was the council's intent, then the council was facilitating that. Rollo said he believed it was against many of the councilmembers' intent to try to tame growth and prevent sprawl, adding that the project was the epitome of sprawl. He said it was an expressway corridor, with big-box stores, convenience stores, and fast-food restaurants. He expressed his doubt that any pedestrian would walk from the proposed location, and said it was the antithesis of smooth traffic flow because there was already an LOS rating of E. Rollo said that the council should be prepared to allocate more money to renovate Third Street, and also asked the council to consider the cost on services. He said the hotel would present competition for downtown hotels, which had not been evaluated. He would prefer people to stay downtown than on the periphery of the city. He said the project would encourage ancillary services and that one could expect to see more growth along the corridor. He predicted that one day a person would see nothing but sprawl all the way to Indianapolis. He said the council would be part of approving that expansion of sprawl that had been proven to detract from the integrity of commercial activity in city cores. He mentioned the GPP, and noted that the project was a posterchild for the fact that the city never completed the GPP, specifically chapter 8. He said he would have evaluated the cost of extending services to the periphery of the city, and without doing so, did not know what the cost would be. He said he thought the city had other regions for the development of hotels, and could think of many such areas. He posed whether the council was considering the effect on the downtown area when voting to approve the zoning change, which he noted was discretionary. Rollo said for all of those reasons, he believed the council should deny the petition, unless the council was in favor of sprawl.

Piedmont-Smith said she intended to vote in favor of the rezone, and resented Rollo implying that anyone who voted in favor of the petition was voting for sprawl. She recalled the discussions surrounding the GPP and recalled discussing evaluating the cost of services for the periphery of the city. She said sprawl had already happened, and the proposed project was not contributing to it. She noted the sight was already zoned CG, and a hotel was not build on the site, something else would go there. She did not see the proposal as a bellwether. She said the sight was already receiving utility services, had a bus stop close by, and that police and fire said they could handle the additional tax on their services. She said that other locations downtown were much more expensive, so it was hard to compare sites. She shared the concerns about the LOS rating and congestion on Third Street, but said that was already an issue whether the council approved the hotel or not, due to sprawl that had

already happened. She said the council did not have a legitimate reason to stop the rezone. She said the Petitioner had a legitimate business plan, and she saw the needs the hotel would be serving.

Volan said he saw two claims that needed to be evaluated, the first being the local-ness of the project, and the second being whether or not the project was sprawl. He said he was satisfied with the local nature of the project. He pointed to discussions he had had surrounding Lotus Festival and said he was aware of the lack of hotel rooms during certain weekends. He felt it would serve a local need for hotel capacity. He noted that nothing said should be seen as a criticism of the worthiness of the Petitioner, except that he would have liked the Petitioner to have attended the previous meeting to be available for questions. He believed the project was sprawl, and it was absurd to think anyone would be walking to the location, unless an employee took the bus to work, which itself might not have been very likely. He did not question the location on the west side, but questioned the form of the building and wondered if the hotel would have been successful if I-69 had not happened. He said he would be complicit in sprawl if he voted for the project, and said mixed-use had been successful and could thrive everywhere, and he saw no reason why the hotel could not have been mixed-use. He responded to Piedmont-Smith's comment that sprawl had already happened, by asking why the council should change the zoning from CG to CA. He thought the concern about the LOS rating was a result of the sprawl and said no effort was made to mitigate the amount of parking demanded or car trips generated as a result of the project. He questioned why the Planning and Transportation Department was recommending the project. He said it was clear that the side of the building that did not face the street was the front. He wondered why the Planning Department did not rethink the whole area when if they admit Franklin Street was a holdover from previous zonings. He commended the Petitioner for trying to build a worthy hotel, but there was failure to mitigate traffic and sprawl, and he could not support it.

Ruff said he was concerned about sprawl when new sprawl areas were created, but that the area in question had been developed. He said not every area could be downtown, and the downtown area could not handle all the demand for commercial activity. He pointed out that the proposed site was about a mile and a half from the heart of the downtown area, and only $\frac{3}{4}$ of a mile from Patterson, where the council hoped to see a lot of future mixed-use development. He did not agree that the project was classic sprawl, even though he would much prefer a more dense mixed-use type development. He recommended that the council begin figuring out a coherent policy for how it would address I-69-justified development, because he foresaw many such projects. He said he did not agree that the project would require extending services, as services were already provided in that area, even if the project might place more demand on those services. He noted, however, that the project would also generate revenue to help pay for those services. He believed that the proposed hotel might have competed a bit with those downtown, but the proposed hotel would also serve different markets. He said the proposed building was better than a lot of what was out there, and said he would be voting yes.

Rollo said he felt standards had been lowered quite a bit, and pointed out that EIFS had been banned downtown, but not at the proposed location. He said the project was not infill, because infill occurred within the city. He said that perhaps I-69 sprawl was inevitable, but

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that he would not participate and would defy it. He noted there were farms less than half a mile to the site, closer to sight than the sight was to downtown. He said no one would walk across I-69 to the proposed site. He said it was the nature of sprawl to aggregate and so rejected the argument that the council should approve the project because sprawl had already occurred in the area. He said the council could look forward to the future expansion of Third Street at the taxpayers' expense. He read a quote from James Howard Kunstler.

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Volan said the people arguing for the project were apologizing for it, and he was not sure why they would need to apologize if it was such a defensible vote. He said the city was trying to build a cool, hip south side near Switchyard Park, and wondered why the city could not try for a cool hip west side. He wondered why the proposed hotel could not have had a place open for dining, and said he would have given even more density to support that retail and to support that mixed used.

Ruff said it was not realistic or reasonable to bulldoze the entire developed commercial west side to recreate downtown-style development. He did not apologize for his yes vote on the project. He said that regardless of the development aesthetics, the highway was going to be an eyesore. He said he would walk from this type of place to nearby, walkable restaurants. He said he did not think the Planning Department was supposed to be supporting the idea of expansion of Third Street. He said one induced travel when expanding corridors to allow more capacity, because it filled up quickly as a result of the reduced effort, time, and economic impact it took to make the trip. He did not support the expansion of major corridors that already had multiple lanes. He thought that what kept traffic from growing on and on.

The motion to adopt Ordinance 16-19 received a roll call vote of Ayes: 6, Nays: 2 (Volan, Rollo).

Vote on Ordinance 16-19
[9:14pm]

It was moved and seconded that Resolution 16-08 be introduced and read by title and synopsis only. The motion was approved by a voice vote.

Resolution 16-08 – In Support of the Monroe County Community School Corporation's Continuing Funding Referendum [9:15pm]

Clerk Bolden read the legislation by title and synopsis; there was not a committee recommendation.

It was moved and seconded that Resolution 16-08 be adopted.

Lynn Coyne, co-chair of the Yes for MCCSC committee, introduced himself and the other co-chairs of the committee, including Dr. Judith DeMuth, Superintendent of MCCSC, and Timothy Thrasher, Director of Business Operations of MCCSC. Coyne thanked the council for introducing the resolution. He provided background on the school corporation budget issues that took place around 2008 and the resulting referendum. He spoke about why the current referendum was important to the school system and to the community. He detailed some of the challenges facing the referendum and what the money would be used for. He asked the council to do what it could to help. He thanked the council and said he could answer any questions.

Dr. DeMuth emphasized the importance of the proposed funding, and thanked the council for its consideration.

Jim Muelling thanked the council for its support. He provided detail on how funding for the school corporations of Monroe County and Richland Bean Blossom were in the lower third for Indiana for funding per student. He said that was due to actions by the state legislature during the 1970s that locked certain amounts into place.

Resolution 16-08 – In Support of the Monroe County Community School Corporation’s Continuing Funding Referendum (*cont’d*)

Volan asked whether another referendum would be needed in future years.

Council questions
[9:30pm]

Coyne said absolutely, and explained the referendum would last for six years. He explained further that it was intentionally put on an election cycle to lower the cost of administering the referendum.

Volan asked whether that was the price the public had to pay for the state legislature’s actions in the 1970s.

Coyne said yes.

Volan asked who did the design work for the Yes committee.

Coyne said they had a wonderful design committee, and commended those committee members, along with other contributors throughout the committee, for their efforts and support.

Ruff asked for more detail about how the action by the state legislature in the 1970s locked the county into certain funding levels.

Muelling said the state legislature, in the 1970s, took a snapshot of all districts around the state and the cost for each district to operate. He said because MCCSC was going through a fiscally conservative period, that process locked MCCSC into a comparatively low funding level. He said recent efforts had somewhat improved things, but he felt it was still not equitable.

Ruff asked whether the funding levels put in place were largely a coincidence based on the level of funding a given school system had at the time the state passed the legislation.

Muelling said yes, but added the state legislature did include other factors in calculating funding levels.

Ruff asked whether a previous, similar referendum failed in 2000. He clarified that he asked so people would not think the present referendum was a foregone conclusion.

Coyne said it was in 1999, and yes, it failed. He said they needed every vote they could get.

Mayer asked whether the money raised by the referendum stayed in the MCCSC system.

Coyne said it would, and pointed out that they had a published budget so people could see where the money would be going.

Ruff reiterated that relevant information was available on the website.

Coyne confirmed, and provided the websites.

Ruff asked whether publishing the budget ahead of time was a response to a common criticism from the previous referendum, which was not knowing where the money was going before voting for the funding.

Coyne said that was correct, and that was why publishing a budget was one of the first things they did.

Tim Thrasher’s wife voiced her support for the referendum.

Public Comment
[9:39pm]

Granger said she was proud and pleased to support the referendum, and hoped the public could see the value in doing so as well.

Council Comment
[9:39pm]

Mayer said he was in full support of the resolution.

Sandberg said she could think of no more important investment than public schools. She said that, although there had been some movement at the state level to provide more funding, the funding raised through the referendum was essential to providing the necessary support for schools and teachers. She thanked the committee for its work.

Chopra said she supported the resolution and said she was pleased with the education her children get at MCCSC. She thanked the committee for its work.

Rollo said he supported the resolution, supported strong public schools and MCCSC, and thanked the committee.

Piedmont-Smith said the resolution was a no-brainer, and voting for the continued funding would actually be less in property taxes than the public had been paying for the last five years. She said there was no reason not to support the resolution.

Volan said he knew the importance of good schools to the community, and pointed out that, as a result of the last referendum, MCCSC had high quality educational outcomes, and everyone should be supporting the referendum.

Ruff thanked the committee working on the issue, and also passed along Mayor Hamilton's strong support for the referendum. Ruff said a strong school system was important to a strong community.

The motion to adopt Resolution 16-08 received a roll call vote of Ayes: 8, Nays: 0.

Resolution 16-08 – In Support of the Monroe County Community School Corporation's Continuing Funding Referendum (*cont'd*)

Vote on Resolution 16-08
[9:46pm]

LEGISLATION FOR FIRST
READING

Ordinance 16-15 - To Amend Title 2 of the Bloomington Municipal Code (BMC) Entitled "Administration and Personnel" – Re: Amending BMC Chapter 2.02 (Boards and Commissions) to Provide for the Common Council Appointment of No More than Four Non-Voting Advisory Members to Certain Boards, Commissions, and Councils

Ordinance 16-15
[9:47pm]

Ordinance 16-28 - To Authorize the Issuance of General Obligation Bonds, Series 2016A, for the Purpose of Providing Funds to Pay for Certain Capital Improvements and Incidental Expenses in Connection Therewith and on Account of the Issuance and Sale of the 2016A Bonds and Appropriating the Proceeds Derived from the Sale of Such Bonds

Ordinance 16-28
[9:48pm]

Ordinance 16-29 - To Authorize the Issuance of General Obligation Bonds, Series 2016B, for the Purpose of Providing Funds to Pay for Certain Capital Improvements and Incidental Expenses in Connection Therewith and on Account of the Issuance and Sale of the 2016B Bonds and Appropriating the Proceeds Derived from the Sale of Such Bonds

Ordinance 16-29
[9:49pm]

<u>Ordinance 16-30</u> - To Authorize the Issuance of General Obligation Bonds, Series 2016C, for the Purpose of Providing Funds to Pay for Certain Capital Improvements and Incidental Expenses in Connection Therewith and on Account of the Issuance and Sale of the 2016C Bonds and Appropriating the Proceeds Derived from the Sale of Such Bonds	<u>Ordinance 16-30</u> [9:50pm]
<u>Ordinance 16-31</u> - To Authorize the Issuance of General Obligation Bonds, Series 2016D, for the Purpose of Providing Funds to Pay for Certain Capital Improvements and Incidental Expenses in Connection Therewith and on Account of the Issuance and Sale of the 2016D Bonds and Appropriating the Proceeds Derived from the Sale of Such Bonds	<u>Ordinance 16-31</u> [9:50pm]
<u>Ordinance 16-32</u> - To Authorize the Issuance of General Obligation Bonds, Series 2016E, for the Purpose of Providing Funds to Pay for Certain Capital Improvements and Incidental Expenses in Connection Therewith and on Account of the Issuance and Sale of the 2016E Bonds and Appropriating the Proceeds Derived from the Sale of Such Bonds	<u>Ordinance 16-32</u> [9:51pm]
<u>Ordinance 16-33</u> - To Authorize the Issuance of General Obligation Bonds, Series 2016F, for the Purpose of Providing Funds to Pay for Certain Capital Improvements and Incidental Expenses in Connection Therewith and on Account of the Issuance and Sale of the 2016F Bonds and Appropriating the Proceeds Derived from the Sale of Such Bonds	<u>Ordinance 16-33</u> [9:52pm]
<u>Ordinance 16-34</u> - To Authorize the Issuance of General Obligation Bonds, Series 2016G, for the Purpose of Providing Funds to Pay for Certain Capital Improvements and Incidental Expenses in Connection Therewith and on Account of the Issuance and Sale of the 2016G Bonds and Appropriating the Proceeds Derived from the Sale of Such Bonds	<u>Ordinance 16-34</u> [9:53pm]
<u>Ordinance 16-35</u> - To Authorize the Issuance of General Obligation Bonds, Series 2016H, for the Purpose of Providing Funds to Pay for Certain Capital Improvements and Incidental Expenses in Connection Therewith and on Account of the Issuance and Sale of the 2016H Bonds and Appropriating the Proceeds Derived from the Sale Of Such Bonds	<u>Ordinance 16-35</u> [9:54pm]
<u>Ordinance 16-36</u> - To Approve Series 2016A Bonds of the City of Bloomington Park District in an Amount Not to Exceed Two Million Dollars to Fund Capital Improvements at Certain Park Facilities	<u>Ordinance 16-36</u> [9:55pm]
<u>Ordinance 16-37</u> - To Approve Series 2016B Bonds of the City of Bloomington Park District in an Amount Not to Exceed One Million One Hundred Thousand Dollars to Fund Improvements to the City's Trail Infrastructure and Other Park Improvements	<u>Ordinance 16-37</u> [9:56pm]
<u>Ordinance 16-38</u> - To Approve Series 2016C Bonds of the City of Bloomington Park District in an Amount Not to Exceed One Million Five Hundred Thousand Dollars to Fund Capital Improvements to the City's Parks	<u>Ordinance 16-38</u> [9:57pm]
<u>Ordinance 16-39</u> - To Approve Series 2016D Bonds of the City of Bloomington Park District in an Amount Not to Exceed One Million Eight Hundred Thousand Dollars to Fund Capital Improvements at Lower Cascades Park	<u>Ordinance 16-39</u> [9:58pm]

Ordinance 16-40 - To Approve Series 2016E Bonds of the City of Bloomington Park District in an Amount Not to Exceed Two Million Dollars to Fund the Purchase of Equipment for Facilities Operated by the City of Bloomington Parks Department

Ordinance 16-40
[9:59pm]

Council Administrator/Attorney Dan Sherman reminded the council that that night was the last opportunity for the council to offer review of questions that remained unanswered from the budget hearings, or to raise new questions that would be answered by the administration.

COUNCIL SCHEDULE
[9:59pm]

The meeting was adjourned at 10:00pm.

ADJOURNMENT

APPROVE:

ATTEST:

Andy Ruff, PRESIDENT
Bloomington Common Council

Nicole Bolden, CLERK
City of Bloomington

