

# City of Bloomington Common Council

# **Legislative Packet**

# Wednesday, 25 September 2019

# **Special Session**

to be followed immediately by a **Committee of the Whole** 

For legislation and background material regarding <u>Resolution 19-14</u> contained herein.

For the budget-related legislation (<u>App. Ord. 19-05</u>, <u>App. Ord. 19-06</u>, <u>App. Ord. 19-07</u>, <u>Ord. 19-20</u>, <u>Ord. 19-21</u>, and <u>Ord. 19-22</u>), please view the Budget Legislation <u>Supplemental Legislative Packet</u>.

For a schedule of upcoming meetings of the Council and the City's boards and commissions, please consult the City's <u>Calendar</u>.

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## City of Bloomington Indiana

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**Office of the Common Council** (812) 349-3409 Fax: (812) 349-3570 email: council@bloomington.in.gov To:Council MembersFrom:Council OfficeRe:Weekly PacketDate:20 September 2019

## **LEGISLATIVE PACKET CONTENTS**

## SPECIAL SESSION (6:30 PM) FOLLOWED BYCOMMITTEE OF THE WHOLE: WEDNESDAY, 25 SEPTEMBER 2019

- Memo from Council Office
- Agenda for Special Session and Committee of the Whole
- Notice of Special Council Work Session on Friday, 27 September 2019, at noon in the McCloskey Room (Rm 135, City Hall, 401 North Morton Street)

# Special Session -

# Second Readings and Resolutions

- Res 19-14 Resolution Proposing an Ordinance Modifying Local Income Tax Allocations in Monroe County and Casting Fifty-Eight Votes in Favor of the Ordinance Re: Adjusting the Allocations between the Public Safety Answering Point (PSAP) and General Public Safety Purposes Tax Rates Without Changing Other Allocations or the Total Expenditure Tax Rate
  - Insert (indicating that the summary in the packet serves as the memo for this legislation)
  - 2020 Committee Recommendations: Adjustment of Tax Rate between PSAP and General Purpose Public Safety (Divided between Allocation to QSPs and Certified Shares to the 4 member Jurisdictions) with History for 2018 and 2019
  - $\circ$  PSAP Budget for 2020
  - 2020 Committee Recommendations: Requests from, and Allocations to, Qualifying Service Providers
  - Minutes (forthcoming)

Contact:

*Cm. Piedmont-Smith at 81203499-3409 or piedmoni@boomington.in.gov Dan Sherman at 812-349-3409 or shermand@bloomington.in.gov* 

# First Readings -

See - <u>SEPARATE BUDGET PACKET</u>

<u>Budget Legislation to be Introduced at the Special Session and Discussed at the Committee of the</u> <u>Whole to be held one after another on Wednesday, September 25<sup>th</sup> and Scheduled for Second</u> <u>Readings at the Special Session on Thursday, October 10<sup>th</sup> ):</u>

Attached to this Memo is the Budget Packet which begins with a complete listing of budget-related legislation and materials. Those items and persons to contact regarding them are as follows:

• Civil City Appropriation Ordinance -Jeff Underwood, Controller, at 349-3412 or underwoj@bloomington.in.gov (or reach the appropriate department director)

- Utility Appropriation Ordinance -Vic Kelson, Director, at 349-3650 or kelsonv@bloomington.in.gov
- Transit Appropriation Ordinance Lew May, Director of Bloomington Transit at 332-5688 or Imay@bloomingtontransit.com
- Three Salary Ordinances and Memos-
  - Police and Fire;
  - AFSCME, Appointed Officers, and Non-Union Positions; and,
  - Elected Officials) -
  - Caroline Shaw, Director of Human Resources at 349-3404 or shawcaro@bloomington.in.gov
- Chart of Responses to Written Questions Submitted after Departmental Budget Hearing with the following attachments:
  - Attachment A: Expenditures Over \$100,000 (Q 1)
  - Attachment B: City of Bloomington Outstanding Debt (Q 3)
  - Attachment C: BFD 10 Year PS-LIT Replacement Schedule (Q 27)
  - Attachment D: HAND New Rental Unit Additions and Total Units from 2008 to 2019 (Q 44)
  - Attachment E: Annual Sanitation Injuries (Q 66)

# Contact:

Mick Renneisen, Deputy Mayor at 349-3406 or renneism@bloomington.in.gov Jeff Underwood, Controller at 349-3412 or underwoj@bloomington.in.gov (or reach the appropriate Department Head)

# Minutes

• 14 August 2019

# SPECIAL SESSION AND COMMITTEE OF THE WHOLE ON WEDNESDAY, 25 SEPTEMBER 2019, AT-A-GLANCE, 6:30 PM

# Special Session and Committee of the Whole

# Resolutions and Second Readings (Special Session)

• <u>Resolution 19-14</u> Resolution Proposing an Ordinance Modifying Local Income Tax Allocations in Monroe County and Casting Fifty-Eight Votes in Favor of the Ordinance - Re: Adjusting the Allocations between the Public Safety Answering Point (PSAP) and General Public Safety Purposes Tax Rates Without Changing Other Allocations or the Total Expenditure Tax Rate

# First Readings (Special Session) and Discussion (Committee of the Whole) – Listed in Order of Discussion at the Committee of the Whole

- <u>Ordinance 19-20</u> An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2020
- <u>Ordinance 19-21</u> An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2020
- <u>Ordinance 19-22</u> To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2020
- <u>Appropriation Ordinance 19-05</u> An Ordinance for Appropriations and Tax Rates

(Establishing 2020 Civil City Budget for the City of Bloomington)

- Legally Advertised Public Hearing
- <u>Appropriation Ordinance 19-06</u> An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2020
- <u>Appropriation Ordinance 19-07</u> Appropriations and Tax Rates for Bloomington Transportation Corporation for 2020
  - Legally Advertised Public Hearing

 $\rightarrow$  Please see the weekly Council Legislative Packet issued for this Special Session and Committee of the Whole for the Legislation, Materials, and Summaries.

# PRELIMINARY MATTERS - REMINDERS FOR THE WEEK, ETC.

<u>Monday</u>		
5:30 pm	Plan Commission – Special Hearing on UDO –	<b>Council Chambers</b>
<u>Wednesday</u>		
6:30 pm	Common Council – Special Session and Committee of the Whole	Council Chambers
<u>Friday</u>		
Noon	Common Council Work Session To Discuss Schedule for Consideration of the UDO	McCloskey Room

# **BUDGET LEGISLATION FOR CONSIDERATION OVER NEXT FEW WEEKS**

# **TWO PACKETS – FOR USE OVER THE NEXT THREE WEEKS**

There are two packets being distributed this Friday. The first is the usual weekly Council Legislative Packet and the second is a Budget Packet. The first contains this summary and the agendas for next Wednesday along with a <u>Resolution 19-14</u>, which brings forward recommendations from the Public Safety Local Income Tax Council regarding allocation of rates and revenues for 2020 that will be ready for formal action next Wednesday. The second contains budget-related legislation for 2020. These include three appropriation ordinances and three salary ordinances for 2020 that will be introduced at the Special Session and discussed at the Committee of the Whole next week. Please note that the summary in the first packet includes summaries of all the items in the second packet. So please keep both handy over the next few weeks.

## SCHEDULE FOR CONSIDERATION OF THE BUDGET LEGISLATION FOR 2020

Over the next two weeks, the Common Council will be entering the second phase of its Budget Deliberations for 2020.

Previously (as it has done since 2013), the Council:

• held the four nights of Departmental Budget Hearings in late August (starting on the third [or fourth] Monday of that month).

Now the Council will

- formally considered the budget legislation at a:
  - Special Session and Committee of the Whole on the last Wednesday in September (which serves as the statutorily-required public hearings on the budget ordinances for the City and Transit); and
  - Special Session in early October (which serves as the State-designated "Adoption Hearing") to be held this year on Thursday, October 10<sup>th</sup>.

#### **SPECIAL SESSION - SECOND READINGS AND RESOLUTIONS - NEW MATERIALS - SUMMARY**

#### Item 1:

#### <u>Resolution 19-14</u> – Proposing Ordinance for Adoption by the Monroe County Local Income Tax Council – Re: Adjusting the Public Safety Answering Point (PSAP) and General Purpose Public Safety Tax Rates without Changing the Other or Overall Tax Rates

<u>Res 19-14</u> proposes an ordinance for adoption by the Monroe County Local Income Tax (MC LIT) Council that would reallocate the tax rate between two components of the Public Safety Local Income Tax in 2020, without changing any other rates and with no net increase to the taxes. It would also cast the City's 58 of the MC LIT Council's 100 votes in favor of the ordinance.

In particular, the ordinance would decrease the tax rate percentage for the Unified Central Dispatch, otherwise referred to in statute as the Public Safety Answering Point (PSAP), from 0.0816% to 0.0654% and increase the tax rate percentage for general public safety purposes (Public Safety) from 0.1684% to 0.1846%. In terms of the total revenue from Public Safety in 2020, the percentage to PSAP would decrease from 36.64% to ~26.15%, which would result in the revenue dropping from ~\$3.019 million to ~\$2.263 million and the percentage dedicated to Public Safety would increase from 63.36% to 73.85% and result in the revenue increasing from ~\$5.221 million to \$6.391 million next year.

Please note that this adjustment in PS LIT tax rates and revenues was brought forward to the City Council from the Public Safety Committee (Committee). This is a committee of the MC LIT Council, which was established to make recommendations regarding adjustments in PS LIT tax rates and allocations. These recommendations were forwarded to the four fiscal bodies comprising the MC LIT Council - the: City Council, County Council, and Town Councils of Ellettsville and Stinesville. In late August, the City Council acted upon another recommendation forwarded by the Committee. At that time, it adopted <u>Res 19-13</u> which allocated \$389,461 of PS LIT revenues to five Qualifying Service Providers (e.g. fire departments and volunteer fire departments) who applied for funds under statute. Please see that Council Packet Summary<sup>1</sup> for an overview of the:

• MC LIT Council as the adopting body for most of the PS LIT rates;

<sup>&</sup>lt;sup>1</sup> Please see the weekly <u>Council Legislative Packet</u> issued for the 28 August 2019 Special Session for the Summary, and the initial packet for the legislation and associated materials.

- Procedures under statute for adoption of legislation by the MC LIT Council;<sup>2</sup>
- Purpose and composition<sup>3</sup> of the PS LIT Committee; and
- Recommendation to allocate the \$389,461 to the fire departments.

Please note that this matter is scheduled for a public hearing at the Special Session on Wednesday, September 25<sup>th</sup>.

#### Public Safety Local Income Tax (PS LIT)

For some context, in 2015, the General Assembly consolidated local income taxes and, among other things, enabled localities to impose a new Public Safety Local Income Tax (PS LIT). In 2016, Monroe County authorized a PS LIT with an additional 0.25% in the LIT rate. This additional tax rate was then allocated between a tax rate percentage for Public Safety Answering Point (PSAP),<sup>4</sup> which now provides primary funding for the Unified Central Dispatch,<sup>5</sup> and a tax rate percentage for other public safety purposes (General Purpose Public Safety).<sup>6</sup> In addition, and as a result a change in state law, the

(9) A juvenile detention center under IC 31-31-9.

(10) A county jail.

(11) A communications system (as defined in IC 36-8-15-3), an enhanced emergency telephone system (as defined in IC 36-8-16-2, before its repeal on July 1, 2012), a PSAP (as defined in IC 36-8-16.7-20) that is part of the statewide 911 system (as defined in IC 36-8-16.7-22) and located within the county, or the statewide 911 system (as defined in IC 36-8-16.7-22).

(12) Medical and health expenses for jailed inmates and other confined persons.

(13) Pension payments for any of the following: (A) A member of a fire department (as defined in  $\underline{\text{IC 36-8-1-8}}$ ) or any other employee of the fire department. (B) A member of a police department (as defined in  $\underline{\text{IC 36-8-1-9}}$ ), a police chief hired under a waiver under  $\underline{\text{IC 36-8-4-6.5}}$ , or any other employee hired by the police department. (C) A county sheriff or any

<sup>&</sup>lt;sup>2</sup> Please note that the August Summary does not detail the limitations on the adoption of legislation nor the effective dates of that legislation. That information is described in the summary for last year's legislation (<u>Res 17-37</u>) which is found in the weekly <u>Council Legislative Packet</u> issued for the Special Session on 4 October 2017. In regard to annual limitations, please note that a tax rate may not be changed more than once a year and, unless subject to an expiration date, these taxes stay in effect until the effective date of an ordinance that increases, decreases, or rescinds them. Also, please know that the MC LIT Council may pass only one ordinance adopting, increasing, decreasing, or rescinding a tax in one year, and may not vote on a proposed ordinance when another ordinance "whose passage would have substantially the same effect" had previously been received and distributed by the Auditor during the same year.

<sup>&</sup>lt;sup>3</sup> The representatives include four from the City (Cms. Granger, Piedmont-Smith, Sandberg & Sims), two from the County (Cms. Deckard & Munson), one from the Town of Ellettsville (Cm. Oldham), and one non-voting member from the Town of Stinesville (with Clerk Pursell serving in that capacity in 2019).

<sup>&</sup>lt;sup>4</sup> PSAP is defined as a "public safety answering point: (1) that operates on a twenty-four (24) hour basis; and (2) whose primary function is to receive incoming requests for emergency assistance and relay those requests to an appropriate responding public safety agency." IC 6-3.6-2-13.5; IC 36-8-16.7-20

<sup>&</sup>lt;sup>5</sup> Along with E911 revenues.

<sup>&</sup>lt;sup>6</sup> IC 6-3.6-2-14. "Public safety" refers to the following:

<sup>(1)</sup> A police and law enforcement system to preserve public peace and order.

<sup>(2)</sup> A firefighting and fire prevention system.

<sup>(3)</sup> Emergency ambulance services (as defined in <u>IC 16-18-2-107</u>).

<sup>(4)</sup> Emergency medical services (as defined in <u>IC 16-18-2-110</u>).

<sup>(5)</sup> Emergency action (as defined in <u>IC 13-11-2-65</u>).

<sup>(6)</sup> A probation department of a court.

<sup>(7)</sup> Confinement, supervision, services under a community corrections program (as defined in <u>IC 35-38-2.6-2</u>), or other correctional services for a person who has been: (A) diverted before a final hearing or trial under an agreement that is between the county prosecuting attorney and the person or the person's custodian, guardian, or parent and that provides for confinement, supervision, community corrections services, or other correctional services instead of a final action described in clause (B) or (C); (B) convicted of a crime; or (C) adjudicated as a delinquent child or a child in need of services. (8) A juvenile detention facility under IC 31-31-8.

legislation<sup>7</sup> depicted all of the local income taxes and affirmed the rates existing prior to adoption of the ordinances. Since that time, the PSAP and General Public Purpose Public Safety LIT have continued, with the allocation of rates between them changing from year to year, following the recommendation of the PS LIT Committee and adoption by the MC LIT Council.<sup>8</sup>

The following table lists the tax rates in effect in 2019 (as depicted in the MC LIT Council October 2018 Ordinance) and highlights the proposed changes for 2020:

Local Income	Тах Туре	Existi	ng Rate	Proposed Changes in 2020		
Property Tax	Relief Rate (Indiana Code 6-3.6-5)	0.05	518%	No Change		
Total Expendi	ture Rate (Indiana Code 6-3.6-6)	1.19	982%	No Change		
of ture	Correctional and rehabilitation Facilities (IC § 6-3.6-6-2.7) <sup>9</sup>		N/A	0.000%		
nts ndi	Public Safety		0.1684%	0.1846%		
Components of Total Expenditure Rate	Public Safety Answering Point (PSAP)		0.0816%	0.0654%		
Con otal	Economic Development		0.0000%	No Change		
$T_{G}$	Certified Shares		0.9482%	No Change		
• •	se Rate (Juvenile Local Income Code 6-3.6-5) <sup>10</sup>	0.0	95%	No Change		
Total:		1.3	45%	No Change		

Public Safety Local Income Tax - Components and Distribution

For purposes of explaining the changes proposed in <u>Res 19-14</u>, this memo will focus on the Public Safety and PSAP components of the Expenditure Rates set forth in the above table.

It is important to know that, pursuant to Indiana Code § 6-3.6-6-8, the revenue associated with these two rates are directed in a specified order and manner:

- First, any of the rate dedicated to PSAP is directed exclusively toward this purpose;
- Second, any amounts specified by resolution of the MC LIT Council under Indiana Code § 6-3.6-6-8(c) are directed to Qualifying Service Providers who apply for funds before July 1<sup>st</sup> (*which, as mentioned at the beginning of this summary, amounted to \$389,641, which was allocated in August of this year for 2020*); and

other member of the office of the county sheriff. (D) Other personnel employed to provide a service described in this section.

<sup>(14)</sup> Law enforcement training.

<sup>&</sup>lt;sup>7</sup> On September 27, 2016, the City Council initiated this ordinance with the adoption of <u>Res 16-16</u>.

<sup>&</sup>lt;sup>8</sup> In October 2017, the City Council adopted <u>Res 17-37</u>, which proposed the underling ordinance modifying those rates and cast the City Council's 58 of the MC LIT Council's 100 votes in favor of the ordinance. And, in October 2018 adopted Res 18-16, which took the same steps to adjust those rates the following year.

<sup>&</sup>lt;sup>9</sup> As a result of PL 184-2018, this provision allows the County Council to impose up to 0.20% for a maximum period of 20 years for correctional and rehabilitation facilities. The revenue from this tax rate "must be distributed directly to the county before the remainder of the expenditure rate is distributed." IC §6-3.6-6-2.7(b) at this time, no tax has been imposed under this section.

<sup>&</sup>lt;sup>10</sup> Note: That this tax is imposed by the Monroe County Council pursuant to IC 6-3.6-7-16its appearance in this table is informational and does not imply that the MC LIT Council imposed this tax.

• Third, the remainder of these revenues are directed via the certified distribution to taxing units who are members of the Monroe County Local Income Tax Council as set forth under Indiana Code § 6-3.6-6-8(b).<sup>11</sup>

## PS LIT Committee Deliberations and Recommendations

Prior to making its recommendations to the MC LIT Council, the Committee met five times and these meetings <sup>12</sup> are briefly mentioned below:

- Tuesday, 23 April 2019 at 9:30 am in the Council Chambers where it:
  - Heard a Report<sup>13</sup> from a SPEA Capstone Class that spent the semester studying the needs of the QSPs and the process of allocating funds for their use through the Committee as set forth under IC 6-3.6-6-8(c);
- Thursday, 30 May 2019 at 5:30 pm in the McCloskey Room, where it:
  - Elected Cm. Piedmont-Smith as Chair;
  - Heard a brief report on expenditures for Unified Central Dispatch in 2019;
  - Heard an overview of tax rates & revenues for 2019; and
  - Discussed and made changes to the Guidelines and Application Form.
- Thursday, 13 June 2019 at 6:00 pm in the Council Chambers where it:
  - Learned when the State Budget Agency would certify distributions (by 1 August 2019) and the Department of Local Government Finance would provide "unit level estimates" (soon thereafter, but no later than 14 August 2019);
  - Learned that the proposed budget and PSAP allocation for the Unified Central Dispatch would be considered by the Policy Board on 25 June 2019;
  - Took a new approach toward review of applications from Qualifying Service Providers (QSPs) applying for funds under IC 6-3.6-6-8(c) which included:
    - Setting aside 4.5% of the PS LIT revenues for this purpose;
    - Delegating the receipt and review of applications, and the recommendations for funding (in accordance with the above parameters) to the Monroe County Council (after hearing their interest in doing so); and
    - Requesting that the Monroe County Council forward their commendations by 24 July 2019; and
    - Scheduled a meeting on 31 July and 1 August to complete its recommendations for 2020.
- Monday, 29 July 2019 at 6:00 pm in the City Council Chambers, where it:
  - Received the proposed budget for Unified Central Dispatch with the estimated revenues needed from PS LIT;
  - Received the recommendation from the Monroe County Council for allocation to the QSPs; and
  - Continued to meeting for later that week.
- Thursday, 1 August 2019 at 6:00 pm n the City Council Chambers, where it:
  - Allocated \$2,263,237 to PSAP;
  - Adjusted the allocations to QSPs recommended by the Monroe County Council for the six applicants to equal the 4.5% set aside for that purpose in June; to Allocated \$389,461 to six Qualifying Service Providers under IC 6-3.6-6-8(c); and

<sup>&</sup>lt;sup>11</sup> This statute allocates these revenues based the amount of property taxes imposed by each of these jurisdictions for the preceding year divided by the sum of property taxes imposed by all four jurisdictions for the current year.

<sup>&</sup>lt;sup>12</sup> Please note that the minutes for these meetings are being prepared and will need to be circulated among the members and approved by the Chair before they will be placed online. Some of these minutes may be available in draft form next week.

<sup>&</sup>lt;sup>13</sup> The Report can be found at <u>https://bloomington.in.gov/boards/public-safety-local-income-tax</u> and at this <u>link</u>.

Affirmed the distribution of the remaining revenues via statutory formula to the four 0 member-jurisdictions represented on the MC LIT Council.

#### PSAP Recommendations - ~ \$2.263 Million for Unified Central Dispatch

After a brief report in May, which indicated no significant changes in expenditures for 2019, the Committee scheduled receipt of a recommendation from the Policy Board on 29 July 2019. That recommendation evolved over the course of a meeting of the Policy Board on 25 June 2019, subsequent discussions with city and county officials and a second meeting of the Policy Board in July. It appears that much of the reduction (from ~\$3.019 million to ~\$2.263 million) was the result of reducing balances of various reserve accounts.

<u>Oualifying Service Providers - \$389,461</u> – See reference to <u>Res 19-13</u> previously in this summary

Certified Shares (To the Four Taxing Units Receiving the Remainder of these Income Tax Revenues - \$6.002 Million)

Once the foregoing decisions were made, the Committee affirmed that the remaining  $\sim$ \$6.002 million would be distributed by statutory formula to the four member-jurisdictions.

Rate

<mark>%14</mark>

\$1,063 (0.02%)

	2	2019	2	020		
	Revenue	Tax Rates	Revenue	Tax Rat		
Public Safety Revenue (Tax Rate)	\$8,240,880	(0.25%)	\$8,654,679	0.25%		
1) PSAP Revenue (Tax Rate)	\$2,689,041	(0.0816%)	\$2,263,237	0.0654%		
2) Allocation to Qualified Providers	\$ 360,000	(0.1(0.40/))	\$389,461	0.0113%		
3) Public Safety Certified Shares	\$5,191,829	(0.1684%)	\$6,001,981	0.1734%1		
County	\$2,399,900 (	(46.22%)	\$2,774,384	(46.22%)		
City	\$2,651,491 (	(50.88%)	\$3,053,673	(50.88%)		
Town of Ellettsville	\$ 149,529	(2.88%)	\$172,862 (2.88%)			

Table with the 2019 and Recommended 2020 recommendations

#### **Outline of Resolution**

The resolution Whereas Clauses in brief:

Town of Stinesville **\$** 

Reprise the history of the local income taxes in Monroe County and the recent adoption of the one • for Public Safety;

919 (0.02%)

- Explain that the Public Safety Local Income Tax includes a tax rate for PSAP and a tax rate for • General Public Safety and recount the adjustments made between those two rates since established in 2016;
- Set forth the existing local income taxes and associated tax rate percentages;
- Describe the deliberations of the PS LIT Committee and indicate that this legislation is intended to implement recommendations that have not already been implemented; and

<sup>&</sup>lt;sup>14</sup> There is a rounding error: the last digit in the tally of these two percentages in this cell should be a 6, not 7.

• Describe the procedures necessary to consider a resolution proposing an ordinance that would accomplish this end and states that those procedures have been followed.

The resolution's <u>Now Therefore be it Resolved Clauses</u>, in brief:

- Declares a need to modify (adjust) the PS LIT rates between PSAP and General Public Safety and proposes an <u>Ordinance</u> which, is set forth in the resolution and <u>contains ordaining clauses which</u>:
  - Recite the aforementioned need;
  - Clarify that there is no intent to change any other existing local income tax rates;
  - Adjust the tax rates between PSAP and General Purpose public safety and set forth those changes;
  - Acknowledge the order and manner for distribution of PS LIT revenues required by IC 6-3.6-6-8;
  - Affirm that no other change in the ordinance which established the public safety income tax is intended and, in that regard, that the MC LIT Council intends to retain its powers, under statute, to change the allocation of existing rates comprised within the expenditure rate on an annual basis;
  - State the effective date (which upon notice from the DLFG) would affect revenues in 2020;
  - Set forth the duties of the Monroe County Auditor, who acts as a hub of communications, in regard to this legislation; and
  - Include a severability clause;
- Cast the City Council's 58 of the 100 votes in favor of the proposed ordinance;
- Find that the requisite notices have been provided and the requisite hearing (on September 25<sup>th</sup>) has been held; and
- Provides for adoption of the resolution (with room for signature of all council members and mayor).

## FOR FIRST READINGS AND DISCUSSION AT THE COMMITTEE OF THE WHOLE – NEW MATERIALS – SUMMARY

# 2020 BUDGET PACKET

The 2020 Budget legislation included in this week's packet is accompanied by supporting memos from the relevant City Department Heads. Typically, these memos document the changes made since the August Departmental Budget Hearings. Those changes are briefly highlighted below.

- <u>App Ord 19-05</u> (Civil City Budget for 2020) This legislation is in the form mandated by the State. It presents the budget as proposed in August without any changes. For this reason, in lieu of a memo, there is an insert after the legislation with a link to the <u>Proposed</u> 2020 Budget directing the reader to the Controller's Memo to the Council on 19 August 2019. For those reading a hardcopy of this memo, it can be found on the City's Budget website (<u>https://bloomington.in.gov/city/budget</u>).
- <u>App Ord 19-06</u> (Utilities Budget for 2020) CBU is proposing minor changes (about\$4,000) from August in order to balance revenues in the Stormwater and Wastewater Utilities Extensions and Replacements (Capital Outlay) lines.
- <u>App Ord 19-07</u> (Appropriations and Tax Rates for Bloomington Transit (2020) The memo from Lew May, General Manager, indicates that there are no changes in the budget since presented in August. He notes that, "Overall, we've budgeted a 33.29 percent increase in the 2020 budget compared to the 20 19 budget. The primary reason for the increase is in the capital section of the budget which proposes to acquire four (4) battery electric buses in the amount of \$4 million." Those of you who have been on the Council since 2012, might recall the change that required us to approve the Transit budget, Tax Levy, and Tax Rate.<sup>15</sup>
- Ord 19-20 (Salary Ordinance for Police Officers and Firefighters for 2020) a memo from Caroline Shaw, Director of Human Resources, briefly summarizes the compensation package for firefighters and police officers for 2020. These employees are part of separate collective bargaining units, which negotiate agreements with the City regarding their compensation and other terms of employment.

**The firefighters** will be in the last year of a four-year agreement next year (2017-2020). Under the collective bargaining contract, firefighters will receive:

- o A 2% increase in salary. This means the respective base pay for a Fire Fighter 1<sup>st</sup> Class, Chauffer, and Captain will increase to \$54,084, \$56,222, and \$60,521.
  - Please note that, since Fire Department Administration personnel are not part of the collective bargaining agreement, the ordinance separates them from union

<sup>&</sup>lt;sup>15</sup> A change in State law in 2012 shifted the approval of the Transit Budget, tax levy and tax rates to the Council. Specifically, State law provided that the Council "shall review each budget and proposed tax levy and adopt a final budget and tax levy for the taxing unit. The fiscal body may reduce or modify but not increase the proposed budget or tax levy." I.C. §6-1.1-17-20. For that reason, the budget materials include State Forms 4, 3, 1, 2, 4A &4B and the budget process includes the approval of additional appropriations.

# employees and fixes the increase for non-union employees in 2020 at 2%. $^{\rm 16}$

- o Additional bargained-for benefits that include:
  - a contribution of 4% of the employees' 6% contribution to the Public Employee Retirement Fund (PERF); and
  - compensation for professional assignment, certification, and education with a maximum of \$4,800 per year; <sup>17</sup>and
  - other pay, which covers various other work-related activities or obligations.<sup>18</sup>

**The police officers** finished the last year of their current four-year agreement in 2018 (2015-18) and are in the midst of negotiating a new agreement with the City. Under an "ever-green" clause in that agreement, police officers received the same compensation this year as last year (without an increase) but, absent an agreement, those officers have no such protections going into 2020. With the hope of reaching an agreement in the next few months, this ordinance keeps the existing salaries and benefits for union members in 2020. Future legislation would be necessary to reflect bargained-for changes for next year.

With that in mind, this ordinance:

- Lists the base pay for Officer First Class at \$52,916 and for Senior Police Officer at \$55,504. However, the base pay for the Probationary Police Officer, which is not in the union, will see a 2% increase and rise to \$48,578;
  - Please note that, like the Fire Department, the ordinance treats non-union management positions in the Police hierarchy differently than union positions and sets their maximum pay at a 2% increase over 2019; 19
- o Keeps the previously bargained-for benefits for both union and non-union employees. These benefits include:
  - a contribution of 4% of the employees' 6% contribution to the Public Employee Retirement Fund (PERF); and
  - compensation for specialty pay, training, and education with a maximum of \$4,800 per year; and
  - other pay, which covers various other work-related activities or obligations.<sup>20</sup>
- **Ord 19-21 (Salary Ordinance for Civil City for 2020)** This annual ordinance sets forth the:
  - title, grade, salary range, and number of all positions not covered by the other salary ordinances;

<sup>&</sup>lt;sup>16</sup> For purposes of pay, please note that the Administration positions in the Fire Department include the: Chief (Grade 12), Deputy Chief, Battalion Chief of Training; Battalion Chief of Operations, Fire Prevention Officer, Fire Inspection Officer, and Fire Logistics Officer.

<sup>&</sup>lt;sup>17</sup> This category includes "longevity" for firefighters (which is subject to the maximum).

<sup>&</sup>lt;sup>18</sup> For firefighters this includes: unscheduled duty pay, holdover pay, mandatory training pay, holiday pay, clothing allotment [which was lowered in 2017 as a result of the department instituting a "quartermaster" system), reassignment pay, on-call pay, and acting pay.

<sup>&</sup>lt;sup>19</sup> Please see the ordinance for the base salaries of the Supervisory Sergeants, Lieutenants, Captains, and Deputy Chief. The Chief is at Grade 12 and will see an increase in the minimum-maximum range of pay of 2% increase. <sup>20</sup> For police officers this includes: contractual overtime pay, clothing allotment, and shift differential pay (for afternoon shift and night [and high intensity patrol] pay.

- compensation received by members of certain boards (i.e. Board of Public Works, Board of Public Safety, and Utilities Services Board); and
- other provisions affecting compensation, including:
  - shift differentials, treatment of transfers and employees whose salaries fall outside of the pay range (typically due to longevity), gainsharing, emergency call out, on-call status, temporary reassignments, tool allowances, licenses and certifications, holiday pay (much of which were negotiated as part of a collective bargaining agreement) and employee recognition longevity payments for both union and non-union employees; and
- Please note the following changes over 2019:
  - All non-union employees will receive an increase of 2% in their salaries next year (located in Section 2[A] of the ordinance, which lists the minimum/maximum annual salary for non-union positions) and the ranges have been adjusted upward by 2%;<sup>21</sup>
  - As a result of a 4-year collective bargaining agreement with AFSCME<sup>22</sup> employees entered into at the end of last year, these union employees will see a 2.25% increase next year (but not the one-time bonus they received this year for ratifying the agreement at the end of 2018). Please note that the changes due to this agreement, along with a few non-union-related changes, were reflected in <u>Ordinance 19-01</u>, which was adopted at the beginning of this year.<sup>23</sup>);
  - In response to requests from the Council over the last few years, the Administration is in the third year of a pay raise for Temporary employees (found in 2.L. of the ordinance, Common Law Positions) which will bring their wages up to the Living Wage at an overall cost of \$800,000.<sup>24</sup>
  - Note that the salary for Logistics Officer in the Fire Department approved for this year is being shifted to <u>Ordinance 19-20</u> (Police and Fire Salaries).<sup>25</sup>
  - Third Year Implementation of Report of Salary Study please recall that the City set aside \$250,000 in 2018 and 2019 to implement the recommended by a Salary Consultant. Please know that another \$275,000 has been set aside to implement the third phase in 2020 and will be applied to positions in the other salary ordinances as well.

The memo from Caroline Shaw highlights the changes in this salary ordinance from 2019 to 2020, which were not already approved by the Council. These changes are approved by Job

<sup>&</sup>lt;sup>21</sup> Do recall that at the end of 2017, the City adopted <u>Ord 17-44</u> which revised the salary ranges based upon the recommendations of the compensation consultant. Annual adjustments in the salary ranges will help keep the ranges in line with the market.

<sup>&</sup>lt;sup>22</sup> AFSCME is the acronym Association of Federal, State, County, and Municipal Employees. The agreement runs from 1/1/2019 through 12/31/2022.

<sup>&</sup>lt;sup>23</sup> See the weekly <u>Council Legislative Packet</u> issued for the Regular Session on 9 January 2019 for the ordinance, accompanying material and summery.

<sup>&</sup>lt;sup>24</sup> According to the Memo from Carolyn Shaw, the fiscal impact of bringing all temporary employees up to the Living Wage over the years 2018, 2019, and 2020 will have a total fiscal impact of approximately \$800,000.

<sup>&</sup>lt;sup>25</sup> Note: One Civil City PERF-associated Fire Inspection Officer remains in this salary ordinance.

Evaluation Committee. Recommendations regarding a change in the grade of a position are the result of an evaluation based upon seven criteria. In addition, organizational assessments of various departments<sup>26</sup> have been or will be conducted with the help of an outside consultant. These assessments have led or may lead to change in some positions.

<u>Ord 19-21</u> adds 10 new positions and authorizes additional hours associated with expanding positions from part-time to full-time. As set forth in Shaw's Memo, the total fiscal impact of the additional positions, additional hours, and grade adjustments to existing positions is ~\$829,579. Please note that, in an email, she cautions that those figures do not reflect cost savings due to reduction in hours for temporary positions and, by the end of the year, are generally lower than estimated.

# New Positions: Rationale and Fiscal Impact

- Economic and Sustainable Development Department Special Projects Manager (Grade 8)
  - This position will assume duties currently performed by contractors.
     Fiscal Impact \$82,545 (less cost savings from fewer contractor hours)
- Legal Department Assistant City Attorney (Grade 10)
  - An Assistant City Attorney position removed a number of years ago will be returned to this department to handle Utilities matters (and be paid for via an Intra-Departmental Agreement with that department).
    - ✤ Fiscal Impact \$103,235
- Parks and Recreation Department 2 Working Foreperson Positions (Grade 108)
  - A recent organizational assessment in this department recommended one Foreperson to take on duties as a result of the new Switchyard Park. The other Foreperson will take on duties due to the increased size and complexity of the City's "natural areas and urban greenspaces."
    - Fiscal Impact \$\$66,306.39 x 2 = \$132,6113 (minus a reduction in hours for temporary employees)
- Public Works Department Special Projects and Operations Manager (Grade 8)
  - This position will help with management of sidewalks along with other projects.
    - Fiscal Impact \$82,545.34
- Utilities Department Five Positions
  - Administration The Data Analyst (Grade 7) will manage data in support of decision-making, provide technical software services, and administer the asset management program.
    - Fiscal Impact \$78,078
  - **Environmental** The **Environmental Programs Specialist (Grade 6)** will replace temporary positions supporting environmental operations.
    - Fiscal Impact \$75,039 (minus the cost of foregone temporary hours)

<sup>&</sup>lt;sup>26</sup> According to an email from Carline Shaw: "The 2018 OA reviews included the following departments: ITS, Public Works, CFRD, Planning and Transportation. Utilities' OA is currently in process. HR, Legal, and Controller's Department are planned for later this year."

Dillman - The Wastewater Operator (Grade 106) will ease "the burden of covering a 24/7 operation."

Fiscal Impact – \$65,661

- **Transmission and Distribution Lineperson (Grade 110)** and **Laborer (Grade 104)** will assist with the new Green Infrastructure Initiative.
  - Fiscal Impact (former) -- \$66,979
  - Fiscal Impact (latter) \$65,039

Changes to Existing Positions - with Fiscal Impact: Rationale and Fiscal Impact

- Council Office Increase the hours of the Assistant Administrator/Legal Research Assistant from 26 to 32 hours per week (.80 FTE).
  - This increase in hours will help allocate and increase the work done by the office and also attract and retain persons in that position.
    - Fiscal Impact -- \$7,813
- Parks and Recreation The grade for the Community Relations Manager will increase from Grade 7 to 8.
  - The position has "evolved over the years to take on more responsibility ... and ... will help generate revenue for the department."
    - ✤ Fiscal Impact -- \$6,436
- Public Works Animal Care & Control Increase 3 Animal Control Technicians (Grade 106) and the Outreach Coordinator (Grade 6) from Part-Time to Full-Time
  - The increase in hours are expected "to help manage their workload."
    - Fiscal Impact (former) -- \$40,329
    - Fiscal Impact (latter) -- \$\$13,262
- Utilities Engineering The Engineering Technician (Grade 5) will become the Capital Projects Coordinator (Grade 8)
  - The position is vacant and was rewritten to complement the expected duties and attract qualified candidates, which resulted in the change in title and grade.
     Fiscal Impact -- \$9,995

# <u>Changes to Existing Positions – Without Fiscal Impact: Rationale</u>

- CFRD -- The grade for the Office Manager/Program Assistant will reduce from Grade 5 to 3
  - This will bring this position in line with positions with similar duties elsewhere in the City.
    - Fiscal Impact \$0
- Human Resources Change the title for 2 positions with no change in grade: the Benefits Manager & Human Resources Generalist will become the Benefits Manager (Grade 8) and the Manager of Worker's Compensation & HR Administrative Functions will become Office Manager (Grade 5).
  - These changes in titles are intended "to better reflect their duties."
     Fiscal Impact \$0
- Office of the Mayor The grade for the Administrative Coordinator will reduce from Grade 5 to 4

• This, too, will bring this position in line with positions with similar duties elsewhere in the City.

Fiscal Impact - \$0

- Public Works Administration Change the title of the former Special Projects Manager position to Special Projects Coordinator at the same grade as the former position (Grade 6)
  - With this ordinance, the department will have a new Special Projects and Operations Manager position at a higher grade and this change renames the existing Special Projects Manager and keeps the existing grade.
     Fiscal Impact - \$0
- Public Works Street Change the title for 2 positions with no change in grade: the Signal and Lighting Supervisor will now be the Street Maintenance Supervisor (Grade 7)and the Sign and Marking Supervisor will now be the Traffic Manager (Grade 7)
  - These changes in titles "are more reflective of the respective positions."
     Fiscal Impact \$0
- Utilities Transmission & Distribution (T&D) change the title for the Secretary to Administrative Assistant with no change in grade (Grade 3)
  - The term "Secretary" is "outdated" and the new title "better reflects the duties of the position."
    - Fiscal Impact \$0
- Ord 19-22 (Salary Ordinance for Elected Officials for 2020) in general the elected officials have received the same increase given non-union City employees which, this year, is 2%. However, in her memo, Shaw reminds us of the decision by the Council and Mayor to defer increases recommended by the Salary Consultant a few years ago:

As you know, the Mayor and City Council chose to defer any adjustments from the salary and benefits survey until after the 2019 general election. Council Member salary in 2020 will be ... the same salary as if members had elected to receive adjustments over 3 years. The Mayor has chosen to implement only one-third of the recommended adjustment.

Given those adjustments, the compensation for elected officials next year is proposed as follows:

- Mayor: \$114,558
- Council: \$18,307

<u>Leadership</u> – Due to the extra-duties performed during the year, the following officers will receive the following additional compensation:

- President \$1,000
- Vice President \$800
- Clerk: \$58,861<sup>27</sup>

<sup>&</sup>lt;sup>27</sup> Early in the term, the Clerk was given an increase that brought her compensation in line with comparable positions in the State and, therefore, will receive a 2% increase.

#### NOTICE AND AGENDA BLOOMINGTON COMMON COUNCIL

#### SPECIAL SESSION AND COMMITTEE OF THE WHOLE 6:30 P.M., WEDNESDAY, 25 SEPTEMBER 2019 COUNCIL CHAMBERS SHOWERS BUILDING, 401 N. MORTON ST.

- I. ROLL CALL
- II. AGENDA SUMMATION
- III. APPROVAL OF MINUTES 14 A

14 August 2019 - Regular Session

# IV. LEGISLATION FOR SECOND READING AND RESOLUTIONS

1. <u>Resolution 19-14</u> Resolution Proposing an Ordinance Modifying Local Income Tax Allocations in Monroe County and Casting Fifty-Eight Votes in Favor of the Ordinance - Re: Adjusting the Allocations between the Public Safety Answering Point (PSAP) and General Public Safety Purposes Tax Rates Without Changing Other Allocations or the Total Expenditure Tax Rate

Public Safety Local Income Tax Committee (PS LIT) of the Monroe County Local Income Tax Council<br/>Committee Recommendation (August 1, 2019)Do Pass:7 - 0 - 0

# V. LEGISLATION FOR FIRST READING

1. <u>Appropriation Ordinance 19-05</u> An Ordinance for Appropriations and Tax Rates (Establishing 2020 Civil City Budget for the City of Bloomington)

2. <u>Appropriation Ordinance 19-06</u> An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2020

3. <u>Appropriation Ordinance 19-07</u> Appropriations and Tax Rates for Bloomington Transportation Corporation for 2020

4. <u>Ordinance 19-20</u> An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2020

5. <u>Ordinance 19-21</u> An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2020

6. <u>Ordinance 19-22</u> To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2020

# VI. COUNCIL SCHEDULE

**VII. ADJOURNMENT** (to be followed immediately by a)

(over)

## **COMMITTEE OF THE WHOLE**

#### **Chair: Jim Sims**

1. <u>Ordinance 19-20</u> An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2020

Asked to attend: Caroline Shaw, Director, Human Resources

2. <u>Ordinance 19-21</u> An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2020

Asked to attend: Caroline Shaw, Director, Human Resources

3. <u>Ordinance 19-22</u> To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2020

Asked to attend: Caroline Shaw, Director, Human Resources

4. <u>Appropriation Ordinance 19-05</u> An Ordinance for Appropriations and Tax Rates (Establishing 2020 Civil City Budget for the City of Bloomington)

Asked to attend: Jeffrey Underwood, City Controller

*Note:* The public comment portion of the deliberation on this item will constitute the statutorily-required public hearing on the City Budget for 2020.

5. <u>Appropriation Ordinance 19-06</u> An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2020

Asked to attend: Vic Kelson, Director, Utilities Department

6. <u>Appropriation Ordinance 19-07</u> Appropriations and Tax Rates for Bloomington Transportation Corporation for 2020

Asked to attend: Lew May, General Manager, Bloomington Transit

*Note:* The public comment portion of the deliberation on this item will constitute the statutorily-required public hearing on the Transit Budget for 2020.



# NOTICE

# Friday, 27 September 2019

# The Council President has called a Special Council Work Session

**Topic:** Discuss the Schedule for <u>Ordinance 19-24</u> (Unified Development Ordinance)

**When:** 12:00 p.m.

Where: McCloskey Room (#135 at City Hall) 401 N. Morton St. Bloomington IN 47404

As a quorum of the Council may be present, this gathering may constitute a meeting of the Common Council under Indiana Open Door Law (I.C. § 5-14-1.5). For that reason, this statement provides notice that this meeting will occur and is open for the public to attend, observe, and record what transpires.

Posted: Friday, 20 September 2019

401 N. Morton Street Suite 110 Bloomington, IN 47404

City Hall www.bloomington.in.gov/council council@bloomington.in.gov (ph:) 812.349.3409 (f:) 812.349.3570

#### **RESOLUTION 19-14**

#### RESOLUTION PROPOSING AN ORDINANCE MODIFYING LOCAL INCOME TAX ALLOCATIONS IN MONROE COUNTY AND CASTING FIFTY-EIGHT VOTES IN FAVOR OF THE ORDINANCE Re: Adjusting the Allocations between the Public Safety Answering Point (PSAP) and General Public Safety Purposes Tax Rates Without Changing Other Allocations or the Total Expenditure Tax Rate

- WHEREAS, the Monroe County ("County") Local Income Tax Council previously imposed a County Option Income Tax in the County (under Indiana Code 6-3.5) which, pursuant to Indiana Code 6-3.6, was transformed into a Local Income Tax; and
- WHEREAS, pursuant to Indiana Code § 6-3.6-3-1, having previously adopted the County Option Income Tax in the County under Indiana Code 6-3.5-6, the County Local Income Tax Council continues to serve as the adopting body for the Local Income Tax and with the same membership; and
- WHEREAS, Indiana Code 6-3.6 permits Local Income Taxes to be imposed for various specified purposes, including one for public safety ("Public Safety Income Tax") and, pursuant to Indiana Code §6-3.6-6-8, a portion of the Public Safety Income Tax may be used to fund a public safety answering point ("PSAP") and the remainder may be used for other public safety (General Public Safety) purposes as defined in Indiana Code §6-3.6-2-14; and
- WHEREAS, pursuant to Indiana Code § 6-3.6-11-4, the tax revenues for PSAP shall be allocated and distributed to the PSAP before allocation and distribution to any taxing units; and
- WHEREAS, in September 2016, after notice and a hearing and in support of public safety for all county residents, the Monroe County Local Income Tax Council adopted an ordinance that increased the local income tax expenditure rate by twenty five hundredths percent (0.25%) ("2016 Increased Expenditure Rate") from nine thousand four hundred eighty two ten-thousandths percent (0.9482%) ("Previous Expenditure Rate") to one and one thousand nine hundred eighty two ten-thousandths percent (1.1982%) pursuant to Indiana Code § 6-3.6-6-2; and
- WHEREAS, upon adoption of that ordinance, the total Local Income Tax Rate rose to one and three hundred forty five thousandths percent (1.345%), with the 2016 Increased Expenditure Rate allocated to and used for public safety purposes pursuant to Indiana Code § 6-3.6-6-8 ("Public Safety Income Tax"), and the Previous Expenditure Rate remaining allocated to Certified Shares pursuant to Indiana Code § 6-3.6-6-10; and
- WHEREAS, the Public Safety Income Tax generated by the aforementioned 2016 Increased Expenditure Rate is composed of two tax rates, one of which directs tax revenues to PSAP and the other of which directs tax revenues to General Public Safety purposes; and
- WHEREAS, along with authorizing the 2016 Increased Expenditure rate, the September 2016 ordinance also divided this rate and associated revenue between these two purposes for the fiscal year 2017, and, these rates were subsequently modified by the County Local Income Tax Council for fiscal year 2018 and 2019, with the adoption of ordinances in October 2017 and October 2018; and
- WHEREAS, the allocations made by ordinance in September 2016, as modified by the ordinances in October 2017 and 2018, are depicted in the following table and, pursuant to Indiana Code § 6-3.6-6-4, continue in effect until rescinded or modified:

Local Income	Тах Туре	Existing Rate
<b>Property Tax</b>	Relief Rate (Indiana Code 6-3.6-5)	0.0518%
Total Expend	iture Rate (Indiana Code 6-3.6-6)	1.1982%
Componen ts of Total Expenditur e Rate	Public Safety	0.1684%
	Public Safety Answering Point	0.0816%
omp of vper e R	Economic Development	0.0000%
E Z C	Certified Shares	0.9482%
	ose Rate (Juvenile Local Income Code 6-3.6-5)	0.095%
Total:		1.345%

- WHEREAS, in 2018, with enactment of P.L. 184-2018, a Correctional Facility Rate as set forth in IC § 6-3.6-6-2.7, was added as another component of the Total Expenditure Rate, but is not included in the above table because the Monroe County Council, as fiscal body for Monroe County, serves as the adopting body per IC § 6-3.6-3-1 and, it should be noted, has not adopted this rate; and
- WHEREAS, Indiana Code § 6-3.6-6-8(c) requires the Monroe County Local Income Tax Council to review, but not necessarily fund, timely applications submitted for a distribution of Public Safety Income Tax revenues from fire departments, volunteer fire departments, and emergency medical services providers that: (1) provide fire protection or emergency medical services within Monroe County and (2) are operated by or serve a political subdivision that is not otherwise entitled to a distribution of Public Safety Income Tax ("Qualifying Service Providers"); and
- WHEREAS, pursuant to Indiana Code § 6-3.6-6-8(c), any specified amounts of Public Safety Income Tax revenues directed by resolution of the Monroe County Local Income Tax Council to the aforementioned Qualifying Service Providers shall be distributed before the remainder of public safety revenue is directed by certified distribution to the jurisdictions represented on the Monroe County Local Income Tax Council; and
- WHEREAS, from the end of May to the beginning of August of this year, representatives from the members of the County Local Income Tax Council convened as the Public Safety Local Income Tax (PS LIT) Committee (of the County Local Income Tax Council) to review PS LIT expenditures and estimated revenues, review applications for funding by Qualifying Service Providers under the above statutory provision, and consider recommendations from the Policy Board regarding the 2020 Budget for Unified Central Dispatch (which is primarily funded by the local PSAP); and
- WHEREAS, at its meeting on August 1, 2019, the PS LIT Committee made the following recommendations to the County Local Income Tax Council regarding PS LIT rates and revenues in 2020: 1) accept the recommendation of the Policy Board regarding the PSAP tax rate for the operation of the Unified Central Dispatch; 2) accept the recommendations of the Monroe County Council regarding funding for Qualifying Service Providers who applied under IC 6-3.6-6-8(c), after setting aside 4.5% of the revenues for that purpose and delegating the review of the applications to that body; and, 3) acknowledge the allocation of the remaining tax rate and revenues by operation of law in accordance with the aforementioned statute; and
- WHEREAS, the Bloomington Common Council is a member of the County Local Income Tax Council, was represented on the PS LIT Committee, and is adopting this resolution in order to propose to the other members of the County Local Income Tax Council the following ordinance that reflects the recommendations of the PS LIT Committee and, in so doing, also to cast its fifty-eight (58) of the total of one hundred (100) votes in favor of this legislation; and

- WHEREAS, pursuant to Indiana Code § 6-3.6-3-7, before a member of the Monroe County Local Income Tax Council may propose an ordinance or vote on a proposed ordinance, the member must hold a public hearing on the proposed ordinance and: 1) provide notice to the public with the time and place where the public meeting will be held in accordance with Indiana Code 5-3-1 and include the proposed ordinance or resolution to propose an ordinance in that notice; and 2) provide a copy of that notice to all the taxing units in the county at least ten days in advance of the hearing; and
- WHEREAS, the Bloomington Common Council has provided notice in accordance with Indiana Code 5-3-1 and Indiana Code § 6-3.6-3-7.

# NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. A need now exists in Monroe County, Indiana, to modify the allocation of the previously imposed expenditure rate under Indiana Code 6-3.6-6. As a member of the Monroe County Local Income Tax Council, the Common Council of the City of Bloomington is adopting this resolution in order to propose the ordinance below to the other members of the Monroe County Local Income Tax Council.

#### ORDINANCE OF THE MONROE COUNTY LOCAL INCOME TAX COUNCIL MODIFYING LOCAL INCOME TAX ALLOCATIONS IN MONROE COUNTY Re: Adjusting the Allocations between the Public Safety Answering Point (PSAP) and General Public Safety Purpose Tax Rates without Changing Other Allocations or the Total Expenditure Tax Rate

# **BE IT ORDAINED BY THE LOCAL INCOME TAX COUNCIL OF MONROE** COUNTY, INDIANA, THAT:

1. A need now exists to modify the allocation of the portion of the Local Income Tax used for public safety purposes ("Public Safety Income Tax"). At present, the Public Safety Income Tax (0.25%) is divided between the Public Safety Answering Point (0.0816%) and General Public Safety (0.1684%).

2. For the avoidance of doubt, no change to the other existing tax rates is intended or authorized by this Ordinance. Those other existing tax rates include: (1) the special purpose tax rate imposed by the Monroe County Council under Indiana Code § 6-3.6-7-16 ("Juvenile Local Income Tax") (which is currently ninety five one thousandths percent [0.095%]); (2) the property tax rate under Indiana Code 6-3.6-5 ("Property Tax Relief Rate") (which is currently five hundred eighteen ten thousandths percent [0.0518%]); (3) the tax rate under Indiana Code § 6-3.6-6-10 (Certified Shares) (which is currently nine thousand four hundred and eighty two ten thousandths percent [0.9482%]); and, (4) the total tax rate under Indiana Code 6-3.6-6 ("Expenditure Tax Rate") (which is currently one and nineteen hundred and eighty-two ten thousandths percent [1.1982%]).

3. In order to support public safety for all county residents, the Monroe County Local Income Tax Council hereby reallocates the Public Safety Income Tax as follows: The Public Safety Answering Point Rate, which is directed to the public safety answering point, shall be decreased from 0.0816% to 0.0654% and the General Public Safety Rate, which shall be used for other public safety purposes under Indiana Code § 6-3.6-6-8, shall be increased from 0.1684% to 0.1846%. The total Public Safety Income Tax shall remain at 0.25% and the total Local Income Tax Rate shall remain at 1.345%.

4. As a result of the actions in this Ordinance, the Public Safety Income Tax will be divided as follows, beginning on January 1, 2020:

Allocation Rate Category	<b>Existing Rate</b>	Proposed Rate
Public Safety Rate (IC 6-3.6-6)	0.1684%	0.1846%
Local Income Tax Type	<b>Existing Rate</b>	Proposed Rate
Public Safety Answering Point Rate	0.0816%	0.0654%

Further, pursuant to Indiana Code § 6-3.6-6-8, the revenue associated with these rates shall be directed in the following manner. First, these revenues will be directed to the PSAP. Second, any amounts specified by resolution of the Monroe County Local Income Tax Council under Indiana Code § 6-3.6-6-8(c) shall be directed to Qualifying Service Providers. Third, the remainder of these revenues shall be directed via the certified distribution to taxing units who are members of the Monroe County Local Income Tax Council as set forth under Indiana Code § 6-3.6-6-8(b).

5. For further avoidance of doubt, no other change in the ordinance adopted in September 2016 is intended or authorized. In that regard, the ordinance affirms and clarifies that, pursuant to Indiana Code § 6-3.6-6-4, the Monroe County Local Income Tax Council continues to retain the right to change the allocation of the existing taxes comprised within the expenditure rate on an annual basis. At this time in Monroe County, the components of the expenditure rate that may be affected by this allocation include the PSAP rate, Public Safety rate and Certified Shares rate. Any future change to the allocation of the three applicable local income Tax Council in a manner and with an effective date as set forth Indiana Code § 6-3.6-3-3, as may be amended by the Indiana General Assembly from time to time. Currently, the effective date for an ordinance changing the allocation of the local income tax adopted after December 31<sup>st</sup> of the immediately preceding year and before November 2<sup>nd</sup> of the current year is January 1<sup>st</sup> of the following year.

6. This ordinance shall take effect upon passage and in accordance with Indiana Code 6-3.6-3.

7. The Monroe County Auditor shall, pursuant to Indiana Code § 6-3.6-3-5, record all votes taken on this ordinance and not more than ten (10) days after the vote, send a certified copy of the results to the commissioners of the department of state revenue and department of local government finance in an electronic format approved by the commissioner of the department of local government finance.

8. Any provision herein contained which is found by a court of competent jurisdiction to be unlawful or which by operation shall be inapplicable, shall be deemed omitted but the rest and remainder of this legislation, to the extent feasible, shall remain in full force and effect.

SECTION 2. BE IT FURTHER RESOLVED that by adopting this resolution, the City of Bloomington Common Council is casting all of its fifty-eight (58) votes as a member of the Monroe County Local Income Tax Council in favor of the proposed ordinance.

SECTION 3. BE IT FURTHER RESOLVED that a public hearing was held on this resolution and the proposed ordinance at a Special Session on Wednesday, September 25, 2019. Proper notice of the public hearing was provided in accordance with IC 5-3-1 and IC 6-3.6-3-7.

SECTION 4. This resolution shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval of the Mayor.

Duly adopted by the following vote of the members of said Common Council of the City of Bloomington, Monroe County, on this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

Name		<u>(circle</u>	<u>one)</u>	Signature
DOROTHY GRANGER, PRESIDENT	Aye	Nay	Abstain	
ISABEL PIEDMONT- SMITH, VICE PRESIDENT	Aye	Nay	Abstain	
STEVE VOLAN, PARLIAMENTARIAN	Aye	Nay	Abstain	
ALLISON CHOPRA	Aye	Nay	Abstain	
DAVE ROLLO	Aye	Nay	Abstain	
ANDY RUFF	Aye	Nay	Abstain	
SUSAN SANDBERG	Aye	Nay	Abstain	
JIM SIMS	Aye	Nay	Abstain	
CHRIS STURBAUM	Aye	Nay	Abstain	
ATTEST:	_			
Name/Office	Date	<u>e</u>	<u>-</u>	<u>Signature</u>
NICOLE BOLDEN, CLERK City of Bloomington				
PRESENTED by me to the May this day of		•	loomington, Mon	nroe County, Indiana upon
NICOLE BOLDEN, Clerk City of Bloomington				
SIGNED and APPROVED by n	ne upon th	nis	day of	, 2019.
			JOHN HAMIL' City of Bloomin	•
Attest:		, Fisc	cal Officer	

#### SYNOPSIS

<u>Resolution 19-14</u> proposes an ordinance to the Monroe County Local Income Tax Council that would modify the allocation of tax revenues between two components of the Local Income Tax Expenditure tax rate. This reallocation will affect the public safety answering point (PSAP) and general public safety (Public Safety) rates authorized under Indiana Code § 6-3.6-6-8, without changing other components of the Expenditure Rate or the Expenditure Rate overall. With adoption of the ordinance, the tax rate for the PSAP would decrease to 0.0654% (representing 26.15% of the total), and the tax rate for Public Safety would increase to 0.1846% (representing 73.85% of the total). The reallocation follows the recommendation of the Public Safety Local Income Tax Committee of the County Income Tax Council and would go into effect on January 1, 2020.

## **RESOLUTION 19-14**

# RESOLUTION PROPOSING AN ORDINANCE MODIFYING LOCAL INCOME TAX ALLOCATIONS IN MONROE COUNTY AND CASTING FIFTY-EIGHT VOTES IN FAVOR OF THE ORDINANCE - Re: Adjusting the Allocations between the Public Safety Answering Point (PSAP) and General Public Safety Purposes Tax Rates Without Changing Other Allocations or the Total Expenditure Tax Rate

# Memo to the Council

Please see the portion of the Packet Summary which serves as the Memo to the Council on this Legislation this week.

<u>Distributior</u>	<u>n</u>							Figure	rom DLGF 8/1/	19	
			2018			2019		2020			
		Revenue	Tax Rate	% of Revenue	July Revised Numbers	Tax Rate	% of Revenue	Revenue Estimate	Tax Rate	% of revenue	
	Public Safety Revenue (Tax Rate) = Total of 1) + 2) +3)	\$ 7,848,979.00	0.250%	100%	\$ 8,240,880.00	0.250%	100%	\$ 8,654,679.00	0.250%	100%	
PSAP	1) PSAP Revenue (Tax Rate)	\$ 2,875,866.00	0.092%	36.64%	\$ 3,019,458.00	0.0916%	36.64%	\$ 2,263,237.00	0.065%	26.150%	
GENERAL PURPOSE	2) Allocation to Qualified Providers	\$ 0		0.00%	\$ 360,000.00	0.0109%	4.37%	\$ 389,461.00	0.011%	4.500%	
PUBLIC SAFETY	3) Public Safety Certified Shares 2	\$ 4,973,113.00	0.158%	63.36%	\$ 4,861,422.00	0.1475%	58.99%	\$ 6,001,981.00	0.173%	69.350%	
	County	\$ 2,239,953.00	45.04%		\$ 2,247,166.07	46.22%		\$ 2,774,383.31		46.22%	
	City	\$ 2,583,911.00	51.96%		\$ 2,473,382.13	50.88%		\$ 3,053,672.89		50.88%	
	Town of Ellettsville	\$ 148,330.00	2.98%		\$ 140,012.84	2.88%		\$ 172,861.85		2.88%	
	Town of Stinesville	\$ 919.00	0.02%		\$ 860.96	0.02%		\$ 1,062.95		0.02%	

Note: 0.065 at 4 decimal points is 0.0654% per Jeff Underwood

Note: These %s when combined and at 4 decimal points amounts 0.1846% per Jeff Underwood

Note: These percentages apply to the Public Safety Certified Shares

# <u>PS LIT</u>

# Central Dispatch 2020 Budget

Major Category	Account Number	Minor Category	P	ublic Safety LIT	E911 Funds	Total
Personnel Services	51110	Salaries and Wages - Regular	\$	1,178,756.00		
Personnel Services	51120	Salaries and Wages - Temporary	\$	-		
Personnel Services	51130	Salaries and Wages - Overtime	\$	100,000.00		
Personnel Services	51210	FICA	\$	131,193.22		
Personnel Services	51220	PERF	\$	243,522.05		
Personnel Services	51230	Health and Life Insurance	\$	485,316.00		
Total: Personnel Services			\$	2,138,787.27	\$ -	\$ 2,138,787.27
Supplies	52110	Office Supplies	\$	700.00		
Supplies	52210	Institutional Supplies	\$	2,000.00		
Supplies	52310	Building Materials and Supplies	\$	1,000.00		
Supplies	52340	Other Repairs and Maintenance	\$	1,000.00		
Supplies	52420	Other Supplies	\$	33,000.00		
Total: Supplies			\$	37,700.00	\$ -	\$ 37,700.00
Other Services and Charges	53140	Exterminator Services	\$	750.00		
Other Services and Charges	53150	Communications Contract	\$	-		
Other Services and Charges	53160	Instruction	\$	-		
Other Services and Charges	53210	Telephone	\$	3,500.00		
Other Services and Charges	53410	Liability Insurance	\$	11,000.00		
Other Services and Charges	53510	Electrical Services	\$	40,000.00		
Other Services and Charges	53530	Water and Sewer	\$	1,500.00		
Other Services and Charges	53610	Building Repairs	\$	15,000.00		
Other Services and Charges	53630	Machinery and Equipment Repairs	\$	6,000.00		
Other Services and Charges	53650	Other Repairs	\$	-		
Other Services and Charges	53990	Other Services and Charges	\$	3,000.00		
<b>Total: Other Services and Charg</b>	es		\$	80,750.00	\$ 1,071,188.00	\$ 1,151,938.00
Capital Outlays	54510	Other Capital Outlays	\$	6,000.00		
Total: Capital Outlays			\$	6,000.00	\$ 294,000.00	\$ 300,000.00
Grand Total				\$2,263,237.27	\$1,365,188.00	\$3,628,425.27

2019 PS LIT Fund Available Funds:															
\$389,461							Request from Applications (Pg. 4-5)								
Provider/ Applicant	Budget Current Year	Est Budget Coming Year without PSLIT	Diff. Between Current Budget and Coming Year without PSLIT	Est Budget Coming Year with PSLIT	Coming Year Difference Between with and without PSLIT	Government Units Served	Total Pop. of Units Served	4. Capital Outlays	Purpose	Red	o-committee commended Allocation	County Council Approved Recommend'n	% of County Council Recommenda tion	Proportion of Actual Revenue	PSLIT Committee Decision
Monroe Fire Protection District	\$ 676,184	\$ 427,443	\$ 248,741	\$ 577,443	\$ 150,000	Twps: Perry, Clear Creek, Indian Creek, Salt Creek, Polk	20,600		Station 23 Remodel- \$120,000; EMS Squad- \$30,000	\$	100,000	\$ 100,000.00	22.22%	\$ 86,546.89	86,546.89
Northern Monroe Fire Territory	\$ 471,039	\$ 372,909	\$ 98,130	\$ 372,909	\$ 101,600	Bloomington, Washington Twps	6,470		Extrication = \$31,600; Haz-Mat ID = \$70,000	\$	54,200	\$ 54,200.00	12.04%	\$ 46,908.41	46,908.41
Bean Blossom Township Stinesville Volunteer Fire Department Inc.	\$ 87,962	\$ 49,540	\$ 38,422	\$ 189,540	\$ 140,000	Bean Blossom Twp, Stinesville	2,916		Tactical vehicle- \$60,000; 800 MHz Repeaters- \$80,000	\$	60,000	\$ 60,000.00	13.33%	\$ 51,928.13	51,928.13
Benton Township of Monroe County Vol. Fire Department	\$ 692,555	\$ 118.500	\$ 574,055	\$ 281.000	\$ 162,500	Benton Two	3,358		Remodeling Benton Township Fire Station- \$110,000; New set of Extrication Tool Set- \$46,000; New set of 5 way gas readers- \$6,500	\$	75,800	\$ 75,800.00	16.84%	\$ 65,602.54	65,602.54
Department (for service to Richland	\$ 725,609				\$ 141,273		,		Fire Gear- \$3,139.41 each (45	\$		\$ 70,000.00		\$ 60,582.82	60,582.82
Van Buren Township Running Total		- , ,	\$ (30,531) <b>\$ 1,004,079</b>		\$ 150,000 \$ <b>845,373</b>	Van Buren Twp			Remodel Station #9 \$135,000; ARFF training \$15,000	\$ \$	<u>90,000</u> 450,000	\$ 90,000.00 \$ 450,000.00	20.00% 100.00%	\$ 77,892.20 \$ 389,461.00	
		N	ote: Pink	and Gre	en Cells	contain f	ormula	is and c	alculate automatica	ally.	. Do not	change.			

In the Council Chambers of the Showers City Hall, Bloomington, Indiana on Wednesday, August 14, 2019 at 6:32pm, Council President Dave Rollo presided over a Regular Session of the Common Council.

Members present: Ruff, Chopra, Piedmont-Smith, Granger, Rollo, Volan, Sims, Sandberg (arrived at 6:39 pm) Members absent: Sturbaum

Council President Dave Rollo summarized the agenda.

Councilmember Dorothy Granger moved and it was seconded to approve minutes of May 22, 2019. The motion was approved by voice vote.

Granger voiced her excitement over the renovations and construction at Switchyard Park.

Councilmember Jim Sims said constituents had asked why the Council had not made a statement about the white supremacy issues at the Bloomington Farmer's Market. He said he rejected the ideas and actions of white supremacists. He spoke of an upcoming protest in Portland, Oregon.

Councilmember Steve Volan spoke about an ordinance previously passed by the Council that dealt with scooter regulations. He explained where scooters could be parked and responded to concerns voiced by some members of the public. He said scooter companies should remove offending scooters if parked illegally.

Councilmember Susan Sandberg said the city's Plan Commission was going through a process of reviewing and updating the Unified Development Ordinance (UDO). She noted the dates of upcoming meetings of the Plan Commission where the UDO would be reviewed.

Shatoyia Moss, Safe and Civil City Director, introduced students who had participated in the city's Youth Participatory Budgeting (YPB) program. She complimented how hard-working the students in the program had been throughout the summer. Moss introduced steering committee members Naomi Young and Carter Hays.

Young noted there were 11 steering committee members and 16 delegates from Bloomington schools. She explained the importance of selecting delegates from unique backgrounds.

Hayes and Young explained how the YPB program worked and how the program allowed youth to get involved in funding community projects with a real budget.

Councilmember Allison Chopra asked if the total budget for the program of \$15,000 would be used on one project.

Hayes said that was correct.

Volan asked how the program was advertised.

Young said through social media, printed posters at schools, and word-of-mouth.

Volan asked if people were aware that the program allowed youth to make decisions about real money.

Young said most people were skeptical about the concept, but more students were starting to join in on suggesting ideas.

Volan asked if all 27 members voted or if the delegates were the only members who could vote.

COMMON COUNCIL REGULAR SESSION August 14, 2019

ROLL CALL [6:32pm]

AGENDA SUMMATION [6:32pm]

APPROVAL OF MINUTES [6:36 pm] May 22, 2019 (Regular Session)

#### REPORTS

• COUNCIL MEMBERS [6:35pm]

• The MAYOR AND CITY OFFICES [6:48 pm]

> Youth Participatory Budgeting Report

Hayes said there were different levels of involvement. He said the steering committee designed the process and the delegates were supposed to encourage community involvement to suggest project ideas.

Young explained that the program required participants to be in grades 7-12. She said all students could vote, yet the steering committee designed the process.

Volan asked if YPB would decide what few projects would be available for others to vote on.

Young said there would be a stakeholders meeting for adults to help refine ideas and decide if the ideas were feasible.

Volan asked if they would use run-off voting.

Hayes said they had not decided on the voting process but would consider it.

Sims said he was happy to see YPB in action. He said he wished YPB could repair all of the broken sidewalks.

Councilmember Isabel Piedmont-Smith asked when the Council would know what project YPB chose to fund.

Moss said the Council would be told by the end of the finalized budget hearings for the city in October, yet the announcement would not be made until early November.

Chopra encouraged the members of YPB to challenge the opinions of the adults and take a stand for their own beliefs.

Rollo thanked the students for coming to report to the Council and said he looked forward to hearing from them in the future.

There were no council committee reports.

Daniel Bingham commented on the lack of information concerning the issues at the Bloomington Farmer's Market. He explained how Schooner Creek Farm intimidated local vendors. He discussed other white supremacist actions in Ohio and Carmel, Indiana.

Terry Ansler spoke in support of the Youth Participatory Budgeting group because it taught the youth governance and leadership. He said public engagement was very important and should be utilized more.

Carol Thompson read excerpts from the letters she had written to the councilmembers regarding motorized scooters parked on tree plots. She said she hoped the Council would revisit the scooter ordinance and publish a response to her questions.

Volan urged Thompson to review his response from earlier and said he planned to write her a letter in response as well.

Granger moved and it was seconded to appoint Suzannah Evans Comfort and Angel Nathans to the Environmental Commission. The motion was approved by voice vote.

Granger moved and it was seconded to appoint Dane Crowder to the Traffic Commission. The motion was approved by voice vote.

#### • COUNCIL COMMITTEES

• PUBLIC [7:05pm]

#### APPOINTMENTS TO BOARDS AND COMMISSIONS

REPORTS (cont'd)

Volan moved and it was seconded that <u>Ordinance 19-13</u> be introduced and read by title and synopsis only. The motion was approved by voice vote. Chief Deputy Clerk Stephen Lucas read the legislation by title and synopsis, giving the committee do-pass recommendation of Ayes: 7, Nays: 0, Abstain: 0.

Volan moved and it was seconded that <u>Ordinance 19-13</u> be adopted.

Volan explained how the ordinance would affect parking along Dunn Street.

Rollo asked Volan if he could display a diagram of the proposed changes.

Volan displayed a map of the area in question and detailed the proposed changes to Dunn Street.

Sims asked how parking would change between  $10^{\mbox{th}}$  Street and  $9^{\mbox{th}}$  Street.

Volan said parking would be on the east side only. He said between 9<sup>th</sup> Street and 7<sup>th</sup> Street parking could be on both sides. Volan said between 7<sup>th</sup> Street and 6<sup>th</sup> Street there would be parking on both sides but it would be metered.

There were no public comments.

Piedmont-Smith said she believed the ordinance was a good idea because more parking in residential areas was needed. She said she liked the possible traffic reduction due to the lane reduction.

Volan said August 15<sup>th</sup> would be the first day where people would be renewing their residential permits. He said the new parking rules would be going into effect soon.

The motion to adopt <u>Ordinance 19-13</u> as amended received a roll call vote of Ayes: 8, Nays: 0, Abstain: 0.

Volan moved and it was seconded that <u>Appropriation Ordinance 19-04</u> be introduced and read by title and synopsis only. The motion was approved by voice vote. Lucas read the legislation by title and noted there was no synopsis.

There was no additional public comment.

Volan moved and it was seconded to cancel the Internal Work Session scheduled for August 16, 2019. The motion was approved by voice vote.

Volan moved and it was seconded to adjourn the meeting. The motion was approved by voice vote. The meeting was adjourned at 7:43 pm.

LEGISLATION FOR SECOND READING AND RESOLUTIONS [8:15pm]

Ordinance 19-13 To Amend Title 15 of The Bloomington Municipal Code Entitled "Vehicles & Traffic" – Re: Amending Sections 15.32.080 (No Parking Zones) and 15.37.020 (Applicability [of Residential Neighborhood Permit Parking Zones])

Public comment:

Council comment:

Vote on <u>Ordinance 19-13</u> as amended [7:37pm]

LEGISLATION FOR FIRST READING (7:36 pm)

Appropration Ordinance 19-04 Additional Appropriation for Bloomington Public Transportation Corporation for 2019 (To Purchase One Electric Bus and Two BT Access Vehicles)

ADDITIONAL PUBLIC COMMENT

COUNCIL SCHEDULE

ADJOURNMENT

APPROVED by the Common Council of the City of Bloomington, Monroe County, Indiana upon this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

APPROVE:

ATTEST:

Dave Rollo, PRESIDENT Bloomington Common Council Nicole Bolden, CLERK City of Bloomington