

# Packet Materials for:

MEETING OF THE  
PUBLIC SAFETY INCOME TAX (PS LIT) COMMITTEE  
(OF THE MONROE COUNTY INCOME TAX COUNCIL)  
ON  
THURSDAY, JUNE 04, 2020 AT 12:00 PM  
VIRTUAL MEETING TO BE CONDUCTED VIA ZOOM AT:  
<https://bloomington.zoom.us/j/95848833536>

- Draft Agenda
- Notice (with contact information)
- Last year's Application and Guidelines
- Actual Schedule of Meetings in Summer of 2019 – as an example for use in 2020
- LIT Rates – Final 2020 Certified Distributions as provided by State Budget Agency
- Approved Budget for Unified Central Dispatch for 2020
- *Additional materials or spreadsheets may be forthcoming or made available at the meeting*

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812-349-3565

## AGENDA

### MONROE COUNTY LOCAL INCOME TAX COUNCIL PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE

THURSDAY, JUNE 04, 2020, 12:00 NOON  
VIRTUAL MEETING ACCESSIBLE AT:

<https://bloomington.zoom.us/j/95848833536>

1. **ROLL CALL AND INTRODUCTIONS**
2. **ELECTION OF CHAIR** (*and any other preliminary actions*)
3. **OVERVIEW OF LOCAL INCOME TAX RATES, REVENUES, AND DISTRIBUTIONS**  
*Staff: Jeffrey Underwood, City Controller, or designee will present this item.*
4. **REPORT ON UNIFIED CENTRAL DISPATCH EXPENDITURES**  
*Staff: Amy Hensley, Dispatch Director, and Mike Rouker, City Attorney, have been invited to present this item. Please recall that the Dispatch Policy Board has not yet made a recommendation regarding the 2021 budget. \**
5. **CONDUCT OF REVIEW OF APPLICATIONS UNDER IC 6-3.6-6-8(c)\***  
*Note: Last year, the Committee delegated the responsibility of receiving, reviewing, and recommending funding for applications filed under IC 6-3.6-6-8(c) to the County Council. If the Committee wants to use a similar process this year, it might consider:*
  - **Motion to Set a Percentage of 2021 LIT Revenues as Estimated by the State on or about (Date) for Allocation of Specific Amounts to Identified Qualifying Applicants under IC 6-3.6-6-8(c); and/or**
  - **Motion to Delegate the Receipt, Review, and Recommended Funding of Applications Filed under IC 6-3.6-6-8(c) to the Monroe County Council.**
6. **REVIEW OF GUIDELINES AND APPLICATION FORM\***
7. **SCHEDULE\***  
*Note: This will involve arranging deliberations over the summer so, in part, proper notice is sent to the public. If prepared to do so, the Committee could schedule meetings needed to make its recommendations to the Member-Jurisdictions by early August.*
8. **OTHER BUSINESS\***
9. **ADJOURNMENT**

\* *Unless the Committee decides otherwise, public comment on the asterisked items will be allowed and be limited to no more than 3 minutes per speaker.*

# NOTICE

## THE PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE (PS-LIT COMMITTEE) OF THE MONROE COUNTY LOCAL INCOME TAX COUNCIL (TAX COUNCIL)

WILL MEET AS FOLLOWS:

**THURSDAY, JUNE 4, 2020 AT 12:00 p.m.**

Per [Executive Orders](#) issued by the Governor, this meeting will be conducted electronically. The public may access the meeting at the following link:

<https://bloomington.zoom.us/j/95848833536>

THE TAX COUNCIL SERVES AS THE "ADOPTING BODY" IN REGARD TO CERTAIN LOCAL INCOME TAX RATES PER IC 6-3.6 ET AL. IT IS MADE UP OF FOUR MEMBERS - THE: BLOOMINGTON COMMON COUNCIL, ELLETTSVILLE TOWN COUNCIL, MONROE COUNTY COUNCIL, AND STINESVILLE TOWN COUNCIL. REPRESENTATIVES OF THE MEMBERS SIT ON THE PS LIT COMMITTEE, WHICH WILL MEET AS INDICATED ABOVE TO DISCUSS THE PROCESS OF REVIEWING APPLICATIONS FROM QUALIFYING SERVICE PROVIDERS (QSPs) FOR FUNDING UNDER IC 6-3.6-6-8(c) AND MAKING RELATED RECOMMENDATIONS TO THE TAX COUNCIL.

PURSUANT TO INDIANA OPEN DOOR LAW (I.C. 5-14-1.5), THIS PROVIDES NOTICE THAT THIS MEETING WILL OCCUR AND IS OPEN FOR THE PUBLIC TO ATTEND, OBSERVE, AND RECORD WHAT TRANSPIRES.

<b>Member</b>	<b>Address</b>	<b>Phone / Email</b>
Bloomington Common Council	401 N. Morton St. (Room 110) P.O. Box 100 Bloomington, IN 47402	812-349-3409 / <a href="mailto:council@bloomington.in.gov">council@bloomington.in.gov</a>
Ellettsville Town Council	1150 W. Guy McCown Drive P.O. Box 8 Ellettsville, IN 47429	812-876-3860 / <a href="mailto:clerktreasurer@ellettsville.in.us">clerktreasurer@ellettsville.in.us</a>
Monroe County Council	100 W. Kirkwood Ave (Room 306) Bloomington IN 47404 - 5140	812-349-7312 / <a href="mailto:counciloffice@co.monroe.in.us">counciloffice@co.monroe.in.us</a>
Stinesville Town Council	P.O. Box 66 Stinesville, IN 47464	812-876-8303 / <a href="mailto:stinesville@bluemarble.net">stinesville@bluemarble.net</a>

**Statement on public meetings during public health emergency**

*As a result of Executive Orders issued by the Governor, certain normal meeting procedures may be modified to adhere to guidance provided by state officials. These adjustments may include:*

- allowing governing bodies to participate in meetings electronically;
- posting notices and agendas for meetings solely by electronic means;
- using electronic meeting platforms to allow for remote public attendance and participation; and
- encouraging the public to watch meetings via Community Access Television Services broadcast or livestream and encouraging remote submissions of public comment.

**Public Safety Local Income Tax Committee**  
**Review of Applications under IC 6-3.6-6-8(c)**  
**Eligibility and Guidelines**  
**(Approved May 30, 2019)**

**Eligibility**

As a threshold matter, entities must be eligible to receive funding. In order to be eligible under Indiana Code § 6-3.6-6-8(c), the following 4 elements must be satisfied:

1. The request must be made by a fire department, volunteer fire department, or emergency medical services provider (as defined in Indiana Code § 16-18-2-110) (“Provider/Applicant”).<sup>1</sup>
2. The Provider/Applicant must provide fire protection or emergency medical services within Monroe County.
3. The Provider/Applicant must be operated by or serve a political subdivision.
4. The political subdivision mentioned above is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8(c) (“Political Subdivision”).<sup>2</sup>

**Guidelines**

The Committee will review all timely filed, eligible applications based on the following criteria:

1. Benefit to the Political Subdivision and to the community as a whole (including whether the request would address a need that is not currently being addressed);
2. Purpose of the expenditure. The Committee prefers to fund one-time or capital expenditures rather than ongoing expenses such as personnel.);
3. Dispatch runs by the Provider/Applicant to the Political Subdivision (as prepared and filed by Unified Central Dispatch). Note: In addition to the number of dispatch runs, the committee will consider the number of times the Provider/Applicant arrived at the scene, and the number and nature of assets deployed at the scene;
4. If the requesting agency received funds under Indiana Code § 6-3.6-6-8(c) in 2019, whether the funds were used, thus far, for the purposes proposed;
5. The Committee prefers to fund new or expanded capabilities rather than provide a new source of funding for existing capabilities;
6. Whether the request is for a critical infrastructure need;
7. Whether the PS LIT funds are expected to be the sole source of funding for the request. The Committee looks favorably upon, but does not require, leveraging of funds, where funds from PS LIT are used in conjunction with other funding sources;
8. Whether the Political Subdivision and, if applicable, the Provider/Applicant are currently at their maximum tax levy.

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<sup>1</sup> The Department of Local Government Finance (DLGF) has used the term “Qualifying Service Provider” to describe Provider/Applicants who were eligible for and received funds under IC § 6-3.6.6.8(c).

<sup>2</sup> Those political subdivisions entitled to receive a distribution of the public safety tax rate include: “the county and ... each municipality in the county that is carrying out or providing at least one (1) public safety purpose.” IC § 6-3.6.6.8(b).

**PUBLIC SAFETY COMMITTEE OF THE  
MONROE COUNTY LOCAL INCOME TAX COUNCIL**  
**Application and Guidelines regarding Requests for Public Safety County Income Tax Funding**  
**Under Indiana Code § 6-3.6-6-8(c)**  
**(Approved May 30, 2019)**

Dear Fire Department, Volunteer Fire Department, or Emergency Medical Services Provider (Potential “Provider/Applicant”),

You may be eligible to request funds from the Monroe County Local Income Tax Council (“Tax Council”) under Indiana Code § 6-3.6-6-8(c). The Tax Council is comprised of the fiscal bodies of: the City of Bloomington (Common Council); Monroe County (County Council); the Town of Ellettsville (Town Council); and, the Town of Stinesville (Town Council); (Collectively referred to as the “Members”).

In order to consider requests that you and any other Applicant/Provider may make of the Tax Council, a Public Safety Committee (“Committee”) consisting of representatives from the Members, has met and approved the following application form, policies and guidelines.

**First of Two Communications to Potential Provider/Applicants –  
Re: Content of Applications along with Time and Date they are Due**

The Committee met in May in order to approve the Guidelines and Application Form in time to have them released to Provider/Applicants in early June. The Committee will meet again on Thursday, June 13<sup>th</sup>, to decide, among other matters, where the applications should be sent and how and when the applications will be reviewed.

**Submission of Materials:** The Committee prefers that the application and accompanying materials be submitted in electronic form, but will accept applications and accompanying materials submitted in hard-copy.

Deadline for Submission of Materials

All materials that you wish the Tax Council to consider – whether delivered via email or in hard-copy - must be submitted **by 4:00 pm on Monday, July 1, 2019**.<sup>1</sup> Applications received after that time will be considered ineligible and will not be reviewed by the Committee.

**A Second Communication will be sent after June 13<sup>th</sup> and will provide:**

- 1) An email address to which applications should be sent;**
- 2) When and where the review will be conducted; and**
- 3) Possibly other information regarding the process.**

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<sup>1</sup> This gives applicants a little more time than set forth in statute (before June 30<sup>th</sup>) because that day falls on a weekend.

**Revised Guidelines (Attached):** The Committee revised its Guidelines (criteria) for funding this year, and these are included with this Application Form). In doing so, the Committee consolidated some criteria and otherwise clarified its preferences for funding. Please read the revised Guidelines in preparation for completing the application.

**General Prospects for Funding and the Process for Approval of Funding.** Please know that while the Committee has a duty to review applications under IC 6-3.6-6-8(c), it is not required to fund any amount or request. Please also know that, the PS LIT revenues being reviewed by the Committee are distributed in the following order:

- First, revenues are allocated in the form of a tax rate to the Public Safety Answering Point (PSAP) to fund the operation of the Unified Central Dispatch;
- Second, a specified amount of money *may* be allocated to applicants under IC 6-3.6-6-8(c); and
- Third, any remaining revenues are distributed to the Members of the MC LIT Council based upon the proportion of property taxes imposed by those political subdivisions in relation to the total property taxes imposed in the County in the previous year.

If an application is to be approved, it must be done by adoption of a resolution by the Tax Council before September 1<sup>st</sup>. The approval of a resolution by the Tax Council requires the separate action by the Members of the Tax Council. Applicants may be asked to present to them, as well as to the Committee.

**APPLICATION FOR FUNDING UNDER INDIANA CODE § 6-3.6-6-8(c)**  
**(TO BE CONSIDERED BY THE PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COMMITTEE**  
**OF THE MONROE COUNTY, INDIANA, PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COUNCIL)**  
**(JUNE, 2019)**

PROVIDER/APPLICANT:

Name of Provider/Applicant:

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Provider is a (mark with an X):

Fire Department	
Volunteer Fire Department	
Emergency Medical Services Provider	

Address:

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POINT PERSON (FOR PROVIDER/APPLICANT):

Please identify a point person for the Provider/Applicant who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	
Title	
Phone Number	
Email Address	

*Note: The Committee expects that the application be authorized by the Provider/Applicant Listing the name and related information for the Provider/Applicant and Point Person, constitutes authorization by the Provider/Applicant for submittal of an application to the Tax Council for these tax revenues.*

POLITICAL SUBDIVISION (NOT OTHERWISE ELIGIBLE TO RECEIVE TO RECEIVE A DISTRIBUTION OF PS LIT UNDER IC § 6-3.6-6-8[c]):

Name of Political Subdivision(s) and Point Person for each Political Subdivision:

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Political Subdivisions is/are a (mark with an X or specify as indicated below):

Township(s)	
Other: (Please Identify)	

I. ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

A fire department, volunteer fire department, or emergency medical services provider that:  
(1) provides fire protection or emergency medical services within the county; and  
(2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;  
may before July 1 of a year, apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Please note that the Department of Local Government Finance (DLGF) refers to these eligible entities as “Qualifying Service Providers” (QSPs).

Explain why you are eligible to request funds under the above law. This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

II. AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request:

Intended Use of Requested Funds:

*This should describe “what” you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:*

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves

Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves

Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves

Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves

Total Amount of Request

III. BENEFIT OF REQUEST:

*This should describe how the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and why this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.*

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IV. PARTIAL FUNDING (ITEMIZED PRIORITIES):

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount

V. SIGNIFICANT SOURCES OF REVENUE

In this section, please indicate both actual and potential sources of revenue to fund the departmental services and overall budget as well as to fund the request described in Section II.

A. Funds for Departmental Services/Overall Budget: Please identify the other significant sources of funding you expect to receive to help fund your Department’s services and overall budget.

Amount	Source	Confirmed or Pending

B. Funds for the Request: Please explain: (1) what other sources of funding or partial funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources (including any pending grant applications or grants obtained), and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?

VI. REQUESTS FOR ONGOING FUNDING

Since the Committee makes funding decisions one year at a time, Provider/Applicants should not count on continued funding of ongoing or operational expenses such as personnel. In the event the Provider/Applicant is requesting such funding, please describe what provisions have been made for funding this need in the future.

VII. USE OF ANY FUNDS UNDER IC § 6-3.6-6-8(c) AWARDED IN 2018 FOR USE IN 2019

A. Did the Provider/Applicant receive funds under IC § 6-3.6-6-8(c) in 2018 for use in 2019?

Yes	No

B. If the answer to the above is “yes,” have the funds been expended for the purpose intended <sup>2</sup> by the Committee? If funds have only been partially expended, have the funds spent so far gone toward the purpose intended.

Yes	No

If the answer to the above is “No,” please explain. For example, if the funds have already been expended, please describe the amount, purpose, and time of the expenditure and why the funds were used for something other than intended by the Committee. And, if some or all of the funds have not yet been expended, please briefly describe how the Provider/Applicant intends to use the funds and, if not as intended by the Committee, why those funds are not to be used for that purpose:

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<sup>2</sup> Please see the last column in the attached summary table for 2019 allocations for a brief statement of purpose for those grants.

VIII. SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):

*The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider/Applicant; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.*

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.
- The political subdivision’s property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to “budget season.” The estimated property tax rate is only expected to be an estimate.)

IX. CONSOLIDATION OF SERVICES

In the past, the Committee has heard how Providers and Political Subdivisions work together to provide safety-related services to the community. The Committee wishes to know about any of your efforts to merge or consolidate services with other Providers or any efforts to extend or expand services to other Political Subdivisions. If ready to discuss them, please describe your plans to combine services with other Providers or extend or expand services to other Political Subdivisions. In addition, please explain why you are pursuing these changes, the timeline for such action(s), and how you intend to fund them. Please be specific if any merger activities in 2020 could impact the project(s) for which you are requesting funding by this application.

X. LONG-RANGE PLANS/NEEDS

The more information the Committee has regarding long-term plans, the better it can anticipate long-term needs. If you have prepared a long-term (e.g. 5-Year) plan for staffing, equipment and capital expenditures the Committee requires that you provide that information. Please note that this question should be answered only if a long-term plan exists and the absence of such a plan will not affect your opportunity to receive funds.

XI. ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider/Applicant and the Political Subdivision) that includes fund balances and total revenue and expenditures in line-item detail. The financial statement should include all funds, including reserves, investments, capital improvement funds, and debt.
- Proposed budgets for the Provider for next year: (1) assuming your request is approved, and then (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to “budget season.” This budget is not expected to be finalized.)

*Unless too voluminous to be of value to the Committee or too burdensome to produce, the Committee prefers that this information be provided on State-mandated forms already being used to provide this information as part of State reporting requirements.*

**Past Schedule of Deliberations of the  
Public Safety Local Income Tax Committee (Committee) of the  
Monroe County Local Income Tax Council (Tax Council) for use in Summer 2020 Scheduling  
(Actual 2019 Times, Dates, Locations, and Topics)**

1. 1<sup>st</sup> Committee meeting: April 23, 2019, 9:00 a.m., City Council Chambers, City Hall  
Topics discussed: Presentation from IU SPEA Capstone Class re: Allocation Analysis
2. 2<sup>nd</sup> Committee meeting: May 30, 2019, 6:00 p.m., McCloskey Conference Room, City Hall  
Topics discussed: Election of chair; overview of 2019 LIT rates, revenues, and distributions; report on Unified Central Dispatch expenditures; review and update of application form and guidelines; request that the Council Council explore reviewing and making recommendations on applications from QSPs; discussion of schedule for remainder of the year.
3. 3<sup>rd</sup> Committee meeting: June 13, 2019, 6:00 p.m., City Council Chambers, City Hall  
Topics discussed: Information on LIT rates, revenues, and distributions, and the timing for state-provided estimates on those rates and revenues; update on the proposed conduct of review of applications under I.C. 6-3.6-6-8(c) by the Monroe County Council; establishing a set percentage of LIT revenues for allocation to QSPs under I.C. 6-3.6-6-8(c); delegating the receipt, review, and recommended funding of applications filed under I.C. 6-3.6-6-8(c) to the County Council; scheduling of additional committee meetings.

*Note: The County Council met between the Committee's 3<sup>rd</sup> and 4<sup>th</sup> meeting to receive, review and recommend funding of applications. It provided the PS LIT Committee with recommendations on or around July 24<sup>th</sup>, 2019.*

4. 4<sup>th</sup> Committee meeting: July 29, 2019, 6:00 p.m., City Council Chambers, City Hall  
Topics discussed: Presentation and discussion of recommendations to the Monroe County Local Income Tax Council regarding rates, allocations, and distributions of PS-LIT revenues in 2020.
5. 5<sup>th</sup> Committee meeting: August 1, 2019, 6:00 p.m., City Council Chambers, City Hall  
Topics discussed: Recommendations to the Monroe County Local Income Tax Council regarding rates, allocations, and distributions of PS-LIT Revenues in 2020; adoption of the Public Safety Answering Point budget; adoption of 2020 tax rates for PSAP, QSPs, and public safety certified shares; delegating approval of committee minutes to committee chair.

*If action is taken, it must be done by resolution of the fiscal bodies of the City of Bloomington (Common Council), Monroe County (County Council), and Town of Ellettsville (Town Council) which, along with the Stinesville Town Council, constitute the members of the Tax Council. These fiscal bodies could act at their meetings scheduled on the following dates:*

*Town of Ellettsville: August 10<sup>th</sup> or August 24<sup>th</sup>, 2020 at 6:30 pm in the Ellettsville Town Hall at 1150 W. Guy McCown Drive, Ellettsville, IN 47429.*

*Monroe County: August 11<sup>th</sup> (Regular Session) and August 25<sup>th</sup> (Work Session) at 5:30 pm in the Nat. U Hill meeting room of the Monroe County Courthouse at 100 West Kirkwood, Bloomington, Indiana.*

*City of Bloomington: August 5<sup>th</sup>, August 12<sup>th</sup>, or August 26<sup>th</sup> at 6:30 pm in the Council Chambers (Room 115) at 401 North Morton Street, Bloomington, IN 47404.*

\*\*\*\*PLEASE NOTE\*\*\*\*

As required by IC 6-3.6-9-5, before October 1 the State Budget Agency has certified to the county auditor an updated certification, after the initial estimates were published on August 2nd, 2019.

The State Budget Agency has prepared the distribution amounts presented here based on the best information available regarding local income tax rates at this time.

Local officials can assist the State Budget Agency in finalizing the estimate of CY 2020 certified distribution amounts by verifying the accuracy of the rate information presented here and notifying the State Budget Agency of any rate changes that have passed or are anticipated to be passed before October 31st.

Please note that IC 6-3.6-3-2 requires that ordinances adopting rate changes be submitted to the State electronically in a format prescribed by the Dept. of Local Government. Submitting the ordinance to the Gateway is the method officially prescribed by the Dept. of Local Government.

Communications with the State Budget Agency regarding the published certified distributions should be directed to Hari Razafindramanana at (317) 232-3471 or [HRazafindramanana1@sba.IN.gov](mailto:HRazafindramanana1@sba.IN.gov)

**Local Income Tax Distribution Amounts**  
**Final CY 2020 Certified Distributions**  
**Certified November 18th, 2019**

<b>County Name</b>	<b>Expenditure: Certified Shares (IC 6-3.6-6-10)</b>	<b>Expenditure: Public Safety (IC 6-3.6-6-8)</b>	<b>Expenditure: Economic Development (IC 6-3.6-6-9)</b>	<b>Expenditure: LIT Correctional Facility (IC 6-3.6-6-2.7)</b>	<b>Property Tax Relief (IC 6-3.6-5)</b>	<b>Special Purpose (IC 6-3.6-7<sup>1</sup>)</b>	<b>Total</b>
Adams	\$4,751,694	\$1,979,872	\$3,167,796	\$0	\$2,961,889	\$0	\$12,861,251
Allen	\$49,222,611	\$10,210,042	\$54,113,221	\$0	\$37,562,744	\$0	\$151,108,618
Bartholomew	\$31,292,691	\$1,251,708	\$6,258,538	\$5,006,831	\$0	\$0	\$43,809,768
Benton	\$1,864,117	\$466,029	\$466,029	\$0	\$540,594	\$0	\$3,336,769
Blackford	\$2,271,161	\$567,790	\$567,790	\$0	\$0	\$0	\$3,406,741
Boone	\$34,717,647	\$17,358,823	\$0	\$0	\$0	\$0	\$52,076,470
Brown	\$5,654,443	\$927,932	\$927,932	\$0	\$1,855,863	\$0	\$9,366,170
Carrroll	\$7,493,416	\$412,911	\$688,185	\$917,580	\$917,580	\$0	\$10,429,672
Cass	\$7,395,546	\$1,848,887	\$1,848,887	\$1,479,109	\$7,395,546	\$0	\$19,967,975
Clark	\$28,756,947	\$7,189,237	\$7,189,237	\$0	\$14,378,473	\$0	\$57,513,894
Clay	\$5,190,360	\$1,816,626	\$0	\$0	\$3,892,770	\$1,297,590	\$12,197,346
Clinton	\$6,744,024	\$3,372,012	\$1,686,006	\$1,348,805	\$3,372,012	\$0	\$16,522,859
Crawford	\$1,304,127	\$0	\$434,709	\$0	\$0	\$0	\$1,738,836
Daviess	\$7,246,905	\$0	\$1,811,726	\$0	\$1,811,726	\$0	\$10,870,357
Dearborn	\$8,452,263	\$5,634,842	\$0	\$2,817,421	\$0	\$0	\$16,904,526
Decatur	\$7,789,903	\$1,533,445	\$1,533,445	\$0	\$490,703	\$3,986,958	\$15,334,454
DeKalb	\$11,296,086	\$2,824,021	\$2,824,021	\$1,468,491	\$5,648,043	\$0	\$24,060,662
Delaware	\$12,556,962	\$5,232,068	\$8,371,308	\$0	\$5,232,068	\$0	\$31,392,406
Dubois	\$8,175,854	\$0	\$5,450,570	\$2,725,285	\$0	\$0	\$16,351,709
EIkhart	\$58,037,364	\$14,509,341	\$14,509,341	\$0	\$14,509,341	\$14,509,341	\$116,074,728
Fayette	\$4,086,178	\$0	\$0	\$817,236	\$4,576,519	\$1,021,544	\$10,501,477
Floyd	\$19,113,861	\$0	\$7,645,545	\$5,097,030	\$2,548,515	\$0	\$34,404,951
Fountain	\$3,425,717	\$856,429	\$685,143	\$0	\$342,572	\$1,884,144	\$7,194,005
Franklin	\$5,774,956	\$1,443,739	\$1,443,739	\$0	\$0	\$0	\$8,662,434
Fulton	\$4,374,313	\$2,405,872	\$874,863	\$874,863	\$2,099,670	\$1,093,578	\$11,723,159
Gibson	\$1,820,245	\$0	\$4,550,611	\$1,820,245	\$0	\$0	\$8,191,101
Grant	\$15,410,039	\$0	\$2,844,930	\$0	\$11,853,877	\$118,539	\$30,227,385
Greene	\$6,180,440	\$3,090,220	\$1,545,110	\$1,236,088	\$0	\$0	\$12,051,858
Hamilton	\$170,018,838	\$17,001,884	\$0	\$0	\$0	\$0	\$187,020,722
Hancock	\$23,665,390	\$5,679,694	\$2,366,539	\$4,733,078	\$5,916,348	\$3,549,809	\$45,910,858
Harrison	\$7,074,498	\$2,358,166	\$0	\$0	\$0	\$0	\$9,432,664
Hendricks	\$52,073,805	\$5,207,380	\$13,018,451	\$10,414,761	\$7,811,071	\$0	\$88,525,468
Henry	\$9,260,296	\$2,315,074	\$0	\$1,852,059	\$2,315,074	\$0	\$15,742,503
Howard	\$13,424,604	\$1,917,801	\$3,835,601	\$0	\$9,589,003	\$4,794,501	\$33,561,510
Huntington	\$9,583,077	\$2,808,833	\$2,065,318	\$1,652,255	\$0	\$0	\$16,109,483
Jackson	\$9,892,918	\$1,483,938	\$2,473,230	\$989,292	\$4,946,459	\$989,292	\$20,775,129
Jasper	\$10,288,341	\$1,885,693	\$1,885,693	\$0	\$6,411,356	\$1,131,416	\$21,602,499
Jay	\$5,377,602	\$768,229	\$960,286	\$0	\$2,304,687	\$0	\$9,410,804
Jefferson	\$0	\$2,535,386	\$2,535,386	\$1,448,792	\$0	\$0	\$6,519,564
Jennings	\$5,121,593	\$5,121,593	\$1,280,398	\$0	\$1,280,398	\$0	\$12,803,982
Johnson	\$47,331,985	\$0	\$0	\$9,466,397	\$0	\$0	\$56,798,382
Knox	\$5,081,150	\$0	\$3,387,433	\$1,693,717	\$0	\$0	\$10,162,300
Kosciusko	\$15,681,144	\$0	\$6,720,490	\$0	\$0	\$0	\$22,401,634
LaGrange	\$9,648,318	\$2,412,080	\$2,412,080	\$0	\$1,447,248	\$0	\$15,919,726
Lake	\$0	\$31,318,417	\$31,318,417	\$0	\$125,273,668	\$0	\$187,910,502
LaPorte	\$12,747,637	\$0	\$11,472,873	\$0	\$0	\$0	\$24,220,510

**Local Income Tax Distribution Amounts  
Final CY 2020 Certified Distributions  
Certified November 18th, 2019**

County Name	Expenditure: Certified Shares (IC 6-3.6-6-10)	Expenditure: Public Safety (IC 6-3.6-6-8)	Expenditure: Economic Development (IC 6-3.6-6-9)	Expenditure: LIT Correctional Facility (IC 6-3.6-6-2.7)	Property Tax Relief (IC 6-3.6-5)	Special Purpose (IC 6-3.6-7 <sup>1</sup> )	Total
Lawrence	\$9,435,451	\$2,358,863	\$0	\$0	\$4,717,726	\$0	\$16,512,040
Madison	\$25,498,789	\$6,374,697	\$0	\$0	\$12,749,395	\$0	\$44,622,881
Marion	\$292,199,968	\$119,138,860	\$0	\$0	\$10,412,736	\$59,569,430	\$481,320,994
Marshall	\$10,595,707	\$0	\$0	\$0	\$0	\$2,648,927	\$13,244,634
Martin	\$1,654,677	\$517,087	\$930,756	\$0	\$517,087	\$0	\$3,619,607
Miami	\$3,579,315	\$1,543,873	\$2,470,197	\$0	\$6,548,491	\$1,543,873	\$15,685,749
<b>Monroe</b>	<b>\$32,825,468</b>	<b>\$8,654,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,793,250</b>	<b>\$3,288,778</b>	<b>\$46,562,175</b>
Montgomery	\$8,166,660	\$4,899,996	\$0	\$0	\$5,716,662	\$0	\$18,783,318
Morgan	\$21,954,159	\$4,328,501	\$3,462,801	\$0	\$17,348,634	\$0	\$47,094,095
Newton	\$3,286,760	\$0	\$0	\$0	\$0	\$0	\$3,286,760
Noble	\$10,311,850	\$2,577,962	\$2,577,962	\$0	\$2,577,962	\$0	\$18,045,736
Ohio	\$1,344,889	\$672,444	\$0	\$0	\$0	\$0	\$2,017,333
Orange	\$3,408,384	\$1,704,192	\$852,096	\$0	\$0	\$0	\$5,964,672
Owen	\$3,991,757	\$399,176	\$1,197,527	\$0	\$0	\$0	\$5,588,460
Parke	\$4,462,466	\$715,139	\$972,589	\$0	\$1,430,278	\$0	\$7,580,472
Perry	\$1,830,446	\$962,582	\$1,925,164	\$0	\$325,738	\$1,925,164	\$6,969,094
Pike	\$0	\$696,750	\$1,393,499	\$0	\$0	\$0	\$2,090,249
Porter	\$0	\$0	\$27,815,171	\$0	\$0	\$0	\$27,815,171
Posey	\$3,372,569	\$1,898,969	\$3,797,939	\$0	\$425,369	\$0	\$9,494,846
Pulaski	\$3,328,696	\$594,410	\$594,410	\$0	\$2,805,615	\$713,292	\$8,036,423
Putnam	\$7,452,641	\$2,981,057	\$1,863,160	\$1,490,528	\$1,863,160	\$0	\$15,650,546
Randolph	\$4,450,542	\$1,112,636	\$1,112,636	\$0	\$2,225,271	\$1,112,636	\$10,013,721
Ripley	\$6,963,527	\$0	\$1,740,882	\$0	\$905,258	\$0	\$9,609,667
Rush	\$3,666,001	\$586,560	\$916,500	\$0	\$329,940	\$2,199,601	\$7,698,602
St. Joseph	\$35,901,334	\$17,965,039	\$28,744,062	\$0	\$43,144,837	\$0	\$125,755,272
Scott	\$4,373,008	\$3,279,756	\$0	\$0	\$699,681	\$1,093,252	\$9,445,697
Shelby	\$10,980,083	\$2,745,021	\$2,745,021	\$0	\$0	\$0	\$16,470,125
Spencer	\$1,323,960	\$0	\$2,535,351	\$0	\$197,250	\$0	\$4,056,561
Starke	\$2,144,097	\$0	\$2,144,097	\$0	\$257,292	\$2,787,326	\$7,332,812
Steuben	\$9,186,118	\$2,296,530	\$2,296,530	\$0	\$2,663,974	\$0	\$16,443,152
Sullivan	\$0	\$0	\$5,906,909	\$787,588	\$0	\$0	\$6,694,497
Switzerland	\$1,895,141	\$0	\$0	\$0	\$0	\$0	\$1,895,141
Tippecanoe	\$25,648,337	\$8,260,334	\$18,356,298	\$0	\$6,475,184	\$0	\$58,740,153
Tipton	\$5,790,357	\$503,173	\$1,447,589	\$0	\$774,112	\$1,548,224	\$10,063,455
Union	\$1,453,440	\$363,360	\$363,360	\$0	\$0	\$363,360	\$2,543,520
Vanderburgh	\$41,888,577	\$9,272,513	\$0	\$0	\$4,473,988	\$0	\$55,635,078
Vermillion	\$1,660,429	\$2,490,643	\$830,214	\$0	\$0	\$0	\$4,981,286
Vigo	\$16,206,691	\$6,482,676	\$10,804,460	\$4,321,784	\$0	\$5,402,230	\$43,217,841
Wabash	\$13,009,655	\$2,443,803	\$1,796,914	\$0	\$3,593,827	\$0	\$20,844,199
Warren	\$2,788,990	\$643,613	\$429,075	\$0	\$686,521	\$0	\$4,548,199
Warrick	\$0	\$0	\$10,763,084	\$0	\$0	\$0	\$10,763,084
Washington	\$7,060,147	\$1,472,980	\$1,625,358	\$0	\$0	\$0	\$10,158,485
Wayne	\$13,174,299	\$0	\$3,293,575	\$0	\$0	\$3,293,575	\$19,761,449
Wells	\$9,126,758	\$977,867	\$1,629,778	\$0	\$1,955,734	\$0	\$13,690,137
White	\$10,994,521	\$0	\$1,374,315	\$0	\$384,808	\$0	\$12,753,644
Whitley	\$8,896,389	\$2,224,097	\$1,779,278	\$1,779,278	\$292,691	\$0	\$14,971,733
	<b>\$1,453,954,119</b>	<b>\$391,885,852</b>	<b>\$369,659,434</b>	<b>\$66,238,513</b>	<b>\$427,578,288</b>	<b>\$121,866,380</b>	<b>\$2,831,182,586</b>

Note One: Citations for the Special Purpose Certified Distributions: IC 6-3.6-7-7, IC 6-3.6-7-8, IC 6-3.6-7-9, IC 6-3.6-7-10, IC 6-3.6-7-11, IC 6-3.6-7-12, IC 6-3.6-7-13, IC 6-3.6-7-14, IC 6-3.6-7-15, IC 6-3.6-7-16, IC 6-3.6-7-17, IC 6-3.6-7-18, IC 6-3.6-7-19, IC 6-3.6-7-20, IC 6-3.6-7-21, IC 6-3.6-7-22, IC 6-3.6-7-23, IC 6-3.6-7-24, IC 6-3.6-7-25, IC 6-3.6-7-26

\* As per IC 6-3.6-9-10(4). The race teams amount for Marion County is \$4,811.

**Local Income Tax Rates**  
**Final CY 2020 Certified Distributions**  
**Certified November 18th, 2019**

<b>County Name</b>	<b>Expenditure: Certified Shares (IC 6-3.6-6-10)</b>	<b>Expenditure: Public Safety (IC 6-3.6-6-8)</b>	<b>Expenditure: Economic Development (IC 6-3.6-6-9)</b>	<b>Expenditure: LIT Correctional Facility (IC 6-3.6-6-2.7)</b>	<b>Property Tax Relief (IC 6-3.6-5)</b>	<b>Special Purpose (IC 6-3.6-7<sup>1</sup>)</b>	<b>Total</b>
Adams	0.6000%	0.2500%	0.4000%	0.0000%	0.3740%	0.0000%	1.6240%
Allen	0.4821%	0.1000%	0.5300%	0.0000%	0.3679%	0.0000%	1.4800%
Bartholomew	1.2500%	0.0500%	0.2500%	0.2000%	0.0000%	0.0000%	1.7500%
Benton	1.0000%	0.2500%	0.2500%	0.0000%	0.2900%	0.0000%	1.7900%
Blackford	1.0000%	0.2500%	0.2500%	0.0000%	0.0000%	0.0000%	1.5000%
Boone	1.0000%	0.5000%	0.0000%	0.0000%	0.0000%	0.0000%	1.5000%
Brown	1.5234%	0.2500%	0.2500%	0.0000%	0.5000%	0.0000%	2.5234%
Carroll	1.6333%	0.0900%	0.1500%	0.2000%	0.2000%	0.0000%	2.2733%
Cass	1.0000%	0.2500%	0.2500%	0.2000%	1.0000%	0.0000%	2.7000%
Clark	1.0000%	0.2500%	0.2500%	0.0000%	0.5000%	0.0000%	2.0000%
Clay	1.0000%	0.3500%	0.0000%	0.0000%	0.7500%	0.2500%	2.3500%
Clinton	1.0000%	0.5000%	0.2500%	0.2000%	0.5000%	0.0000%	2.4500%
Crawford	0.7500%	0.0000%	0.2500%	0.0000%	0.0000%	0.0000%	1.0000%
Daviess	1.0000%	0.0000%	0.2500%	0.0000%	0.2500%	0.0000%	1.5000%
Dearborn	0.6000%	0.4000%	0.0000%	0.2000%	0.0000%	0.0000%	1.2000%
Decatur	1.2700%	0.2500%	0.2500%	0.0000%	0.0800%	0.6500%	2.5000%
DeKalb	1.0000%	0.2500%	0.2500%	0.1300%	0.5000%	0.0000%	2.1300%
Delaware	0.6000%	0.2500%	0.4000%	0.0000%	0.2500%	0.0000%	1.5000%
Dubois	0.6000%	0.0000%	0.4000%	0.2000%	0.0000%	0.0000%	1.2000%
ElKhart	1.0000%	0.2500%	0.2500%	0.0000%	0.2500%	0.2500%	2.0000%
Fayette	1.0000%	0.0000%	0.0000%	0.2000%	1.1200%	0.2500%	2.5700%
Floyd	0.7500%	0.0000%	0.3000%	0.2000%	0.1000%	0.0000%	1.3500%
Fountain	1.0000%	0.2500%	0.2000%	0.0000%	0.1000%	0.5500%	2.1000%
Franklin	1.0000%	0.2500%	0.2500%	0.0000%	0.0000%	0.0000%	1.5000%
Fulton	1.0000%	0.5500%	0.2000%	0.2000%	0.4800%	0.2500%	2.6800%
Gibson	0.2000%	0.0000%	0.5000%	0.2000%	0.0000%	0.0000%	0.9000%
Grant	1.3000%	0.0000%	0.2400%	0.0000%	1.0000%	0.0100%	2.5500%
Greene	1.0000%	0.5000%	0.2500%	0.2000%	0.0000%	0.0000%	1.9500%
Hamilton	1.0000%	0.1000%	0.0000%	0.0000%	0.0000%	0.0000%	1.1000%
Hancock	1.0000%	0.2400%	0.1000%	0.2000%	0.2500%	0.1500%	1.9400%
Harrison	0.7500%	0.2500%	0.0000%	0.0000%	0.0000%	0.0000%	1.0000%
Hendricks	1.0000%	0.1000%	0.2500%	0.2000%	0.1500%	0.0000%	1.7000%
Henry	1.0000%	0.2500%	0.0000%	0.2000%	0.2500%	0.0000%	1.7000%
Howard	0.7000%	0.1000%	0.2000%	0.0000%	0.5000%	0.2500%	1.7500%
Huntington	1.1600%	0.3400%	0.2500%	0.2000%	0.0000%	0.0000%	1.9500%
Jackson	1.0000%	0.1500%	0.2500%	0.1000%	0.5000%	0.1000%	2.1000%
Jasper	1.3640%	0.2500%	0.2500%	0.0000%	0.8500%	0.1500%	2.8640%
Jay	1.4000%	0.2000%	0.2500%	0.0000%	0.6000%	0.0000%	2.4500%
Jefferson	0.0000%	0.3500%	0.3500%	0.2000%	0.0000%	0.0000%	0.9000%
Jennings	1.0000%	1.0000%	0.2500%	0.0000%	0.2500%	0.0000%	2.5000%
Johnson	1.0000%	0.0000%	0.0000%	0.2000%	0.0000%	0.0000%	1.2000%
Knox	0.6000%	0.0000%	0.4000%	0.2000%	0.0000%	0.0000%	1.2000%
Kosciusko	0.7000%	0.0000%	0.3000%	0.0000%	0.0000%	0.0000%	1.0000%
LaGrange	1.0000%	0.2500%	0.2500%	0.0000%	0.1500%	0.0000%	1.6500%
Lake	0.0000%	0.2500%	0.2500%	0.0000%	1.0000%	0.0000%	1.5000%
LaPorte	0.5000%	0.0000%	0.4500%	0.0000%	0.0000%	0.0000%	0.9500%

**Local Income Tax Rates  
Final CY 2020 Certified Distributions  
Certified November 18th, 2019**

<b>County Name</b>	<b>Expenditure: Certified Shares (IC 6-3.6-6-10)</b>	<b>Expenditure: Public Safety (IC 6-3.6-6-8)</b>	<b>Expenditure: Economic Development (IC 6-3.6-6-9)</b>	<b>Expenditure: LIT Correctional Facility (IC 6-3.6-6-2.7)</b>	<b>Property Tax Relief (IC 6-3.6-5)</b>	<b>Special Purpose (IC 6-3.6-7<sup>1</sup>)</b>	<b>Total</b>
Lawrence	1.0000%	0.2500%	0.0000%	0.0000%	0.5000%	0.0000%	1.7500%
Madison	1.0000%	0.2500%	0.0000%	0.0000%	0.5000%	0.0000%	1.7500%
Marion	1.2263%	0.5000%	0.0000%	0.0000%	0.0437%	0.2500%	2.0200%
Marshall	1.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.2500%	1.2500%
Martin	0.8000%	0.2500%	0.4500%	0.0000%	0.2500%	0.0000%	1.7500%
Miami	0.5796%	0.2500%	0.4000%	0.0000%	1.0604%	0.2500%	2.5400%
<b>Monroe</b>	<b>0.9482%</b>	<b>0.2500%</b>	<b>0.0000%</b>	<b>0.0000%</b>	<b>0.0518%</b>	<b>0.0950%</b>	<b>1.3450%</b>
Montgomery	1.0000%	0.6000%	0.0000%	0.0000%	0.7000%	0.0000%	2.3000%
Morgan	1.2680%	0.2500%	0.2000%	0.0000%	1.0020%	0.0000%	2.7200%
Newton	1.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	1.0000%
Noble	1.0000%	0.2500%	0.2500%	0.0000%	0.2500%	0.0000%	1.7500%
Ohio	1.0000%	0.5000%	0.0000%	0.0000%	0.0000%	0.0000%	1.5000%
Orange	1.0000%	0.5000%	0.2500%	0.0000%	0.0000%	0.0000%	1.7500%
Owen	1.0000%	0.1000%	0.3000%	0.0000%	0.0000%	0.0000%	1.4000%
Parke	1.5600%	0.2500%	0.3400%	0.0000%	0.5000%	0.0000%	2.6500%
Perry	0.4754%	0.2500%	0.5000%	0.0000%	0.0846%	0.5000%	1.8100%
Pike	0.0000%	0.2500%	0.5000%	0.0000%	0.0000%	0.0000%	0.7500%
Porter	0.0000%	0.0000%	0.5000%	0.0000%	0.0000%	0.0000%	0.5000%
Posey	0.4440%	0.2500%	0.5000%	0.0000%	0.0560%	0.0000%	1.2500%
Pulaski	1.4000%	0.2500%	0.2500%	0.0000%	1.1800%	0.3000%	3.3800%
Putnam	1.0000%	0.4000%	0.2500%	0.2000%	0.2500%	0.0000%	2.1000%
Randolph	1.0000%	0.2500%	0.2500%	0.0000%	0.5000%	0.2500%	2.2500%
Ripley	1.0000%	0.0000%	0.2500%	0.0000%	0.1300%	0.0000%	1.3800%
Rush	1.0000%	0.1600%	0.2500%	0.0000%	0.0900%	0.6000%	2.1000%
St. Joseph	0.4996%	0.2500%	0.4000%	0.0000%	0.6004%	0.0000%	1.7500%
Scott	1.0000%	0.7500%	0.0000%	0.0000%	0.1600%	0.2500%	2.1600%
Shelby	1.0000%	0.2500%	0.2500%	0.0000%	0.0000%	0.0000%	1.5000%
Spencer	0.2611%	0.0000%	0.5000%	0.0000%	0.0389%	0.0000%	0.8000%
Starke	0.5000%	0.0000%	0.5000%	0.0000%	0.0600%	0.6500%	1.7100%
Steuben	1.0000%	0.2500%	0.2500%	0.0000%	0.2900%	0.0000%	1.7900%
Sullivan	0.0000%	0.0000%	1.5000%	0.2000%	0.0000%	0.0000%	1.7000%
Switzerland	1.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	1.0000%
Tippecanoe	0.5589%	0.1800%	0.4000%	0.0000%	0.1411%	0.0000%	1.2800%
Tipton	1.4960%	0.1300%	0.3740%	0.0000%	0.2000%	0.4000%	2.6000%
Union	1.0000%	0.2500%	0.2500%	0.0000%	0.0000%	0.2500%	1.7500%
Vanderburgh	0.9035%	0.2000%	0.0000%	0.0000%	0.0965%	0.0000%	1.2000%
Vermillion	0.5000%	0.7500%	0.2500%	0.0000%	0.0000%	0.0000%	1.5000%
Vigo	0.7500%	0.3000%	0.5000%	0.2000%	0.0000%	0.2500%	2.0000%
Wabash	1.8100%	0.3400%	0.2500%	0.0000%	0.5000%	0.0000%	2.9000%
Warren	1.3000%	0.3000%	0.2000%	0.0000%	0.3200%	0.0000%	2.1200%
Warrick	0.0000%	0.0000%	0.5000%	0.0000%	0.0000%	0.0000%	0.5000%
Washington	1.3900%	0.2900%	0.3200%	0.0000%	0.0000%	0.0000%	2.0000%
Wayne	1.0000%	0.0000%	0.2500%	0.0000%	0.0000%	0.2500%	1.5000%
Wells	1.4000%	0.1500%	0.2500%	0.0000%	0.3000%	0.0000%	2.1000%
White	2.0000%	0.0000%	0.2500%	0.0000%	0.0700%	0.0000%	2.3200%
Whitley	1.0000%	0.2500%	0.2000%	0.2000%	0.0329%	0.0000%	1.6829%

Note One: Citations for the Special Purpose Certified Distributions: IC 6-3.6-7-7, IC 6-3.6-7-8, IC 6-3.6-7-9, IC 6-3.6-7-10, IC 6-3.6-7-11, IC 6-3.6-7-12, IC 6-3.6-7-13, IC 6-3.6-7-14, IC 6-3.6-7-15, IC 6-3.6-7-16, IC 6-3.6-7-17, IC 6-3.6-7-18, IC 6-3.6-7-19, IC 6-3.6-7-20, IC 6-3.6-7-21, IC 6-3.6-7-22, IC 6-3.6-7-23, IC 6-3.6-7-24, IC 6-3.6-7-25, IC 6-3.6-7-26

**Central Dispatch 2020 Budget**

Major Category	Account Number	Minor Category	Public Safety LIT	E911 Funds	Total
Personnel Services	51110	Salaries and Wages - Regular	\$ 1,178,756.00		
Personnel Services	51120	Salaries and Wages - Temporary	\$ -		
Personnel Services	51130	Salaries and Wages - Overtime	\$ 100,000.00		
Personnel Services	51210	FICA	\$ 131,193.22		
Personnel Services	51220	PERF	\$ 243,522.05		
Personnel Services	51230	Health and Life Insurance	\$ 485,316.00		
<b>Total: Personnel Services</b>			<b>\$ 2,138,787.27</b>	<b>\$ -</b>	<b>\$ 2,138,787.27</b>
Supplies	52110	Office Supplies	\$ 700.00		
Supplies	52210	Institutional Supplies	\$ 2,000.00		
Supplies	52310	Building Materials and Supplies	\$ 1,000.00		
Supplies	52340	Other Repairs and Maintenance	\$ 1,000.00		
Supplies	52420	Other Supplies	\$ 33,000.00		
<b>Total: Supplies</b>			<b>\$ 37,700.00</b>	<b>\$ -</b>	<b>\$ 37,700.00</b>
Other Services and Charges	53140	Exterminator Services	\$ 750.00		
Other Services and Charges	53150	Communications Contract	\$ -		
Other Services and Charges	53160	Instruction	\$ -		
Other Services and Charges	53210	Telephone	\$ 3,500.00		
Other Services and Charges	53410	Liability Insurance	\$ 11,000.00		
Other Services and Charges	53510	Electrical Services	\$ 40,000.00		
Other Services and Charges	53530	Water and Sewer	\$ 1,500.00		
Other Services and Charges	53610	Building Repairs	\$ 15,000.00		
Other Services and Charges	53630	Machinery and Equipment Repairs	\$ 6,000.00		
Other Services and Charges	53650	Other Repairs	\$ -		
Other Services and Charges	53990	Other Services and Charges	\$ 3,000.00		
<b>Total: Other Services and Charges</b>			<b>\$ 80,750.00</b>	<b>\$ 1,071,188.00</b>	<b>\$ 1,151,938.00</b>
Capital Outlays	54510	Other Capital Outlays	\$ 6,000.00		
<b>Total: Capital Outlays</b>			<b>\$ 6,000.00</b>	<b>\$ 294,000.00</b>	<b>\$ 300,000.00</b>
<b>Grand Total</b>			<b>\$2,263,237.27</b>	<b>\$1,365,188.00</b>	<b>\$3,628,425.27</b>