

In the Council Chambers of the Municipal Building held on Wednesday, March 4, 1992 with Council President Service presiding over a Regular Session of the Common Council.

COMMON COUNCIL
REGULAR SESSION
MARCH 4, 1992

Roll Call: Hopkins, Swain, Miller, Service, Kiesling, White, Cole Sherman. Fernandez was absent.

ROLL CALL

Service gave the agenda summation.

AGENDA SUMMATION

The minutes of February 5 and 19, 1992 were approved by a voice vote.

APPROVAL OF MINUTES

Hopkins talked again about the Sister City Posoltega trip offering eye examinations and using the glasses collected from Bloomington. An upcoming dance will benefit the trip.

MESSAGES FROM
COUNCIL MEMBERS

Kiesling said that Earth Day Celebration festivities will be on the planning agenda at a meeting at the Older American Center tomorrow evening.

Cole congratulated Fairview School students for their 1st place in the Science Olympiad. They will go to Indianapolis for the competition. She thanked teacher Wayne Nichols for his great job with the children.

White announced that he would be gone until July 24 for National Guard duty at Fort Sill, Oklahoma and said that he would be in weekly contact with the City Council/Clerk's office. His recent meetings with department heads to bring him up to date and a current understanding of their needs will be very helpful at budget time. He particularly commended the Public Works Dept for all their well organized efforts under the direction of Ted Rhinehart.

He discussed upcoming Core Neighborhood Planning discussions that will take place and the Little 500 activities that are planned to offset some of the negative impressions of other years.

Sherman said he would miss his counsel as "minority chair".

Service wished Kirk well in his adventure and promised not to do anything rash in his absence. There will be a special Plan Commission meeting on Monday evening dealing exclusively with the asphalt plant. She reminded people of the voter registration deadlines for the May primary.

Mayor Allison presented Ruth Granich and the BHS-S Academic Decathlon team for winning 1st Place in State competition for the fourth time in five years. Two member of the team were introduced Aaron Peterson and Katy Parkins (sp). They are now fund raising for the upcoming national competition that will take place in Boise, Idaho. She thanked the community in general and Derek Fullerton in particular for their ongoing support.

MESSAGE FROM MAYOR

Service said the Tree Committee is continuing to meet and in the process of drafting an ordinance for committee review.

COMMITTEE REPORT

Marge Clark talked about the Minute of Silence for the Earth on Wednesday, April 22 at 10:15 A.M. to reflect on what each person wants to do to help the planet.

PUBLIC COMMENT
PERIOD

Linda Green invited everyone to the courthouse on Friday evening at 6:00 for an "I'll be There" event showing support for a safe PCB cleanup.

Greg Moore talked about his trip to Ohio to observe a trial regarding among others elected officials who took a stand about a hazardous facility.

It was moved, seconded and approved by a voice vote that the following persons be appointed to the boards/commissions listed below:

APPOINTMENTS TO
BOARDS & COMMISSIONS

Environmental Commission: George Heise

Kevin Komarscik

Kelly Boatman

Jeffrey Ehman

Housing Quality Appeals: Susie Hamilton

Bruce Jennings *

Bicycle Commission: Steve Madson
Charles McClary
Telecommunications: Terri Simanton
Susan Eastman
Keith Klein

All terms are for two years except the *, which is one year, replacing Amy Gibson who left Bloomington mid-term. Service thanked Laura Trout and Chris Maron who have served on the Environmental Commission years for their years of past service. They are stepping down at this time.

It was moved and seconded that Resolution 92-6 be introduced and read by title only. Clerk Williams read the resolution by title only.

It was moved and seconded that Resolution 92-6 be adopted. The synopsis and committee recommendation of 6-0-2 was given. Service read the resolution in its entirety.

Service said the city does not have a lot of flexibility in granting the permit because the request does conform with our municipal code. What we can do is review some of the conditions with which it can come in and operate. She related some of the impressions of the trip to Louisville to see an actual plant in operation.

LEGISLATION FOR
SECOND READING/
VOTE
RES. 92-6

John Foster said that this would be a most dangerous process to allow here in Bloomington with the process diffusing carcinogenic chemicals into the air. He also said that run-off is a very serious problem to consider as well and that the sight, smell and sound emitted from this facility is "your worse nightmare". These do not belong in the city, they need to be out in the country, like the Rogers plant.

Sherry Sheridan wondered about planning a beautiful park on land donated by Thomson and then putting an asphalt plant on top of it. She hoped that councilmembers and the mayor would join with the people on these issues. Clem Blume was a councilmember at the time this tract was originally zoned and he said they only considered concrete plants when the paving usage was allowed in the MG zone. Asphalt was never a consideration. He felt responsible for this conflict we were all experiencing at this time, he said. They only specified what could be in a zone, not what could not be in a zone and they just were not specific enough. He thought what was not wanted in a zone should be specifically noted in zoning ordinances.

Dr. Rollins, a local physician, said that between 10-20% of the people in Bloomington suffer from one form or another of lung disease and this plant will increase the dangers for those people. He recalled past health problems for people because of the creosote plant that used to be in operation south of Bloomington and he urged the council to do all they could to prevent the asphalt facility from starting up. He asked why the Board of Health was not involved/concerned about this.

James Hardy spoke against the plant and the absurdity of locating it so close to residential properties.

Heisel Ward (sp) also spoke against the plant. He has had barber shops all over Bloomington and has been part of this community for years and his neighborhood has produced many fine members of our community.

Maurice Hodges, a Pointe resident, said that for 18 years he lived near an asphalt plant in Michigan and it was hell- the smell, the noise and what it did to people, animals, plants is an absolute crime.

Rachel Loop, a S. Rockport resident spoke of fumes that used to envelop their home from the nearby creosote plant in Clear Creek. She questioned what could be done after it was started and expressed disappointment that nothing could be done before the fact. She talked about various papers addressing the increases of different types of cancer as well as other respiratory conditions that will prevail.

Roger Hays, a West Dixie resident and life long resident was very upset about the proposed plant.

Tim Sutherlin questioned the fact that Mr. Myers was creating a new corporation but was actually expanding his present operation. This should not entitle him to Enterprise Zone privileges. This is what attracted him to that specific location and we through the contracts that we have with him will be paying him with taxpayers monies. He thought we could deal with a little less asphalt, that the full implications of the Enterprise Zone were not carefully dealt with and now we have this crisis.

Lucille Petruccio, a Mt. Gilead Rd resident said we must think seven generations into the future and asked where on the outside of town is a better place to put this plant.

Ron Shaw asked for a 45 day moratorium since there is just not enough information about these kinds of plants. He raised storage, chemical, sidewalk, and emission questions.

Tim Hornaday, a W. Dodds resident, was concerned about toxicity, used motor oil usage that is not subject to EPA review and other options should be explored and an alternative found.

Edie Ely, a S. Rogers resident commented on all the truck traffic and very few and very bad sidewalks on S. Rogers. The sense of neighborhood will be entirely lost.

Larry Haywood, a Cherokee Drive resident, said that Robinson doesn't take care of the site now and that dust from the gravel blows all over all the time.

The noise goes all night long now, what will it be like with this type of plant.

Tom Kinley also expressed opposition to the plant. He talked about the Kentucky trip, problems with the existing concrete plant, visual problems with a 3 story portable patch plant, loss of property value for surrounding homes and people simply cannot live that close to a plant like this. There has to be a way to get around this because the whole project circumvents the master plan that tries to encourage people to live on the SW side.

Mary Hawkins expressed concern about older people with respiratory problems.

Lillian Swango, a Chambers Dr. resident asked about the zoning designation and asked that it be defined and wondered how/why an asphalt plant comes under that designation.

Robert Shields and his wife live on Cherokee Dr and he asked the council if they would like this in their neighborhood. He and his wife have very serious respiratory problems and they will not be able to breath with this plant so close to them.

Pat Soons, a Rogers St resident commented on traffic problems and the long waits that are everyday occurrences.

Violet Shelton asked that the Geological Survey at the university investigate this site thoroughly, because of vibrations and she invited people to be sure to attend the March 6 meeting called by Robinson Block at the Convention Center.

Joe Shelton, Violet's son, asked why Thomson Electronics has not be involved in this issue particularly with the sensitive electronic equipment they have in that plant you would think they would be concerned.

Hopkins expressed concern about the MG designation in general, the number of trucks in and out of this plant resulting in increased traffic in an already heavy usage area and there are good reasons to delay this permit, there is more information that is necessary and what the real legislative intent was in 1973 when this designation was given to this area. He considered this a change in usage from the original permitted use.

Swain said we need to pass some ordinances that will not let this happen again, so that we are protecting our environment. He disputed earlier comments about the Enterprise Zone, noting that we will be able to do some

social service things we have been wanting to do for some time with the monies from that base. We need to be farseeing with our zoning and think about future implications for what we do. He said he was not trying to shirk responsibility, but this is not a discretionary thing for the council.

Miller thanked everyone for coming to this meeting and that she would continue working with the people until we don't have the asphalt plant.

Cole said the council can talk, lobby, look for loopholes, but it is not theirs to say yes or no. The spirit of the law is being abused.

White said this would not be an issue if it was coming before the council for a rezone. The only thing we could do is downzone and we open the city for an enormous liability. The Council cannot make decisions that will jeopardize the resources of the city and if we stopped the thing with a change of zone, there is no question that courts would find against us. It's a tough problem and wished the resolution had more teeth. None the less, we should enforce the laws and ordinances that we have the authority to do.

Sherman expressed frustration over hands being tied, spot zoning and not being able to accomplish what he felt was right. There is simply not a more inconsistent use for this property with the masterplan. The SW is a major part of our plan. When the plant goes in, the asphalt is used for city and county streets for all our paving. He suggested that if its a choice between having the plant and paving, then we just don't do paving.

Service commented on the noise, odors, the old creosote plant, respiratory problems and comments made on the Kentucky trip about placing the plant far away from residential areas. She did point out that someone commented about the bad condition of Rogers St and not being paved in a long time, that is what asphalt plants do help with. We are asked all the time to repair and resurface streets. This is a manufacturing area, not residential, but it is adjacent to a residential area. She urged everyone to attend the Monday Plan Commission meeting.

Marla Bowen asked a question about why/who urged Service not to present this resolution. She said people often disagree about process. Service said the contract for paving is actually with the state who subcontracted with A-1 Paving.

The resolution received a roll call vote of Ayes:8, Nays:0

There was a 10 minute break.

It was moved and seconded that Resolution 92-5 be introduced and read by title only. Clerk Williams read the resolution by title only. RES. 92-5

It was moved and seconded that Resolution 92-5 be adopted. The synopsis and committee recommendation of 3-2-2 was given.

Chris Spiek outlined the process and procedures as to how the monies were appropriated. An extensive memo, given to each councilmember, is attached to the original minutes.

White suggested we continue to consider a capital improvements plan for parks and recreation. What we generally fund is operation and we have to help them on an annual basis for key land acquisition and other large projects.

Sherman reminded the council that many social concerns are still out there and still not addressed and the idea of social service agencies competing with city uses for parks and how Fernandez said, last week, that we can go better in that regard and they are still there and we have to deal with them. He was inclined to delay this resolution if it would help, but probably not.

Service said that Fernandez conveyed to her that he would favor delaying the vote on this resolution at this time.

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Norm Merrifield was present and talked about past uses of CDBG monies and how helpful they were.

The resolution received a roll call vote of Ayes:8, Nays:0.

It was moved and seconded that Resolution 92-4 be introduced and read by title only. Clerk Williams read the resolution by title only. RES. 92-4

It was moved and seconded that Resolution 92-4 be adopted. The synopsis and committee recommendation of 7-0 was given.

Chris Spiek provided information about the Penny Lane loan request and Wilma Marple was also available for questions.

Kiesling commended Pete Dunn and the industries for their efforts on this behalf.

The resolution received a roll call vote of Ayes:8, Nays:0.

It was moved and seconded that Resolution 92-3 be introduced and read by title only. Clerk Williams read the resolution by title only. RES 92-3

It was moved and seconded that Resolution 92-3 be adopted. The synopsis and committee recommendation of 4-0-3 was given.

Chris Spiek said that more information regarding liability was needed before the council approves the Industrial Incentive Loan.

It was moved and seconded that the resolution be postponed until the March 18, 1992 meeting.

The motion received a roll call vote of Ayes:8, Nays:0.

It was moved and seconded that the following ordinance be introduced and read by title only for first reading before the Common Council. Clerk Williams read the ordinance by title. LEGISLATION FOR FIRST READING APP.ORD 92-1

Appropriation Ordinance 92-1 To Specially Appropriate from the Park General Fund Expenditures Not Otherwise Appropriated.

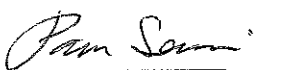
It was moved, seconded and approved by a voice vote that we will not meet next week.

Joe Loop thanked councilmembers Sherman and Miller for their stand on the PRIVLEDGE OF FLOOR asphalt plant and he talked about various studies related to explosions in those plants and his concern that the plant is so near the electric plant and the generators that contain PCBs.

The meeting was adjourned at 10:50 P.M.

ADJOURNMENT

APPROVE;



Pam Service, President

Bloomington Common Council

ATTEST;



Patricia Williams, CLERK

City of Bloomington

PHYSICAL IMPROVEMENTS

PROJECT	91 CDBG	92 REQUEST	CAC	REDEVELOPMENT COMMISSION	COUNCIL
SOCIAL SERVICE AGENCIES					
Middle Way House	N/A	\$21,137	\$0	\$0	
Big Brothers\Sisters	N/A	\$12,724	\$9,500	\$9,500	
MCUM	\$20,000	\$19,000	\$5,000	\$5,000	
HOUSING					
Abilities Unlimited\CAP Home Modification	N/A	\$50,000	\$40,000	\$40,000	
Housing Solutions Matching Grant	\$35,000	\$58,540	\$50,000	\$50,000	
Summer Paint Program	\$2,000	\$10,000	\$2,000	\$2,000	
Housing Rehabilitation	\$100,000	\$200,000	\$100,000	\$100,000	
CAP Emergency Home Repair	\$55,000	\$75,000	\$75,000	\$75,000	
RIGHT-OF-WAY IMPROVEMENTS	<i>Total - 249,450</i>			<i>Housing Total = \$ 281,500</i>	<i>Total - \$530,950</i>
Neighborhood Clean up Program	N/A	\$10,000	\$10,000	\$10,000	
Sixth and Hopewell	N/A	\$30,000	\$16,500	\$16,500	
Curb & Sidewalk	\$30,000	\$15,000	\$2,900	\$2,900	
Ninth Street Park	N/A	\$57,000	\$15,800	\$15,800	
Engineering Services	\$20,000	\$20,000	\$10,000	\$10,000	
Walker St Drainage & Sidewalk Phase II & III	\$53,500	\$165,750	\$165,750	\$165,750	
Elm St Sidewalk & Street Reconstruction	\$36,000	\$135,000	\$0	\$28,500	

PROJECT	91 CDBG	92 REQUEST	CAC	REDEVELOPMENT COMMISSION	COUNCIL
Hillside Drive Acquisition & Reconstruction	\$40,000	\$28,500	\$28,500	\$0	
8th and Adams	\$7,000	\$78,000	\$0	\$0	
Physical Improvements Total		\$985,651	\$530,950	\$530,950	
ADMINISTRATION					
Administration	\$138,000	\$148,400	\$148,400	\$148,400	
Administration Total		\$148,400	\$148,400	\$148,400	

SOCIAL SERVICE AGENCIES

AGENCY	91 CDBG	92 REQUEST	COUNTY	UNITED WAY	CAC	REDEVELOPMENT COMMISSION	COUNCIL
HEALTH CARE							
Guardian Ad Litem	\$6,000	\$12,000	\$6,000	\$76,000**	\$8,000	\$8,000	
Dental Care Action, Inc.	\$6,000	\$9,070			\$6,500	\$6,500	
Health Services Bureau	\$20,000	\$30,000			\$25,000	\$25,000	
Rape Crisis Center, Middle Way House	\$1,500	\$5,000		\$32,000**	\$5,000	\$5,000	
SELF SUFFICIENCY							
CAP Self Sufficiency Program	\$10,000	\$11,200			\$10,000	\$10,000	
*Transitional Living for Homeless Young Adults	NA	\$11,250			\$5,000	\$5,000	
Area 10 Agency on Aging	\$3,500	\$7,500	\$20,500	\$8,000**	\$2,500	\$2,500	
Big Brothers/Sisters	\$3,000	\$14,365	\$9,000	\$46,500	\$3,000	\$3,000	
Counseling Services	\$5,000	\$12,000		\$76,000**	\$2,500	\$2,500	
*Exchange Club Parent Aide/Child Abuse	NA	\$5,600			\$2,500	\$2,500	
*Boys & Girls Club, Henderson Courts	NA	\$13,488.5 0		\$213,510	\$7,000	\$7,000	
BDLC Scholarship Fund	\$3,000	\$24,000			0	0	

AGENCY	91 CDBG	92 REQUEST	COUNTY	UNITED WAY	CAC	REDEVELOPMENT COMMISSION	COUNCIL
SHELTER							
Amethyst House	\$3,000	\$5,000	\$3,000		\$3,000	\$3,000	
YMCA/Walnut Woods	\$3,500	\$4,320			\$3,500	\$3,500	
MCUM Day Care	\$4,000	\$10,000	\$4,750	\$36,000	\$4,000	\$4,000	
Children's Services at Middle Way House	NA	\$19,980		\$32,000**	\$5,000	\$5,000	
Shelter, Inc.	\$12,500	\$31,335	\$5,000	\$36,000	\$15,280	\$15,280	
FOOD							
*Community Kitchen	NA	\$10,000		\$10,000	\$8,000	\$8,000	
Hoosier Hills Food Bank	\$9,000	\$14,000	\$4,500	\$35,000	\$11,000	\$11,000	
Totals	\$90,000	\$250,108	\$52,750	\$449,010		Total - 126,780	

*These are new requests.

**This is the total agency amount, not program funds.

Extra

MEMO TO CITY COUNCIL MEMBERS

RE: CDBG ALLOCATIONS

FROM: Chris Spiek

DATE: March 2, 1992

This memo concerns this years CDBG allocations and how they are proposed to be distributed. As you are aware we received a total grant of \$742,000 for this fiscal year which begins in June of 1992. We have also added \$57,160 in program income and \$6,000 in reprogrammed funds from last year for a total allocation of \$806,160 to be distributed this year.

Questions arose during the Council Committee hearing in regard to funding decisions and the allocation process in general. I will attempt to address these concerns in this memo. In regard to the process itself, the way it currently functions is as follows. The first step is the notification of the grant amount for a given year and the availability of applications for both social service funding and physical improvement funding. Completed applications are returned to the Redevelopment Dept. which forwards the applications to the members of the Citizens Advisory Committee (CAC). The advisory committee is composed of citizens appointed by the Mayor, as well as the members of the Human Resources Commission and representatives of the City Council. The committee is broken into two sub-committees, the social service and physical improvement sub-committees. The sub-committees hold two meetings each, the first is for applicants to present their proposals to the committees. Each applicant gives a brief presentation of their request and then the committee has an opportunity to ask questions in regard to the specific request. At the second meeting the committees discuss the merits of each application and recommends a proposed funding level for the project or service. There are specific guidelines that the committees are to consider in making their allocation recommendations. I have included these as an attachment to this memo. These recommendations are then forwarded to the Redevelopment Commission for their consideration at a public meeting. Applicants have the opportunity to appear before the Commission to request changes to the CAC funding recommendations. The Commission's recommendations are then forwarded to the Mayor and City Council for their consideration. Again applicants have the opportunity to lobby the Mayor and Council in regard to their recommended allocations. The Mayor's recommendations are forwarded to the Council for their consideration at a regularly scheduled Council committee meeting and then the final Council action to establish funding levels is made at the next regular Council meeting.

If the Council feels that this process needs modifications we are open to suggestions. One idea being discussed is combining the allocation process of the three major sources of funding. (CDBG, United Way, County) This would serve to better coordinate the allocation decisions and allow all three funding sources to review the same presentations from the applicants. However the County and United Way operate on a calendar year budget, while CDBG operates on a May

to June fiscal year. In addition the physical improvement side of the CDBG process does not receive funding from the County or United Way. It may be possible to combine the social service CDBG allocations process with the County and United Way's however it would not be applicable or appropriate to physical improvement proposals.

An issue raised was the level of physical improvement funding in relation to City sponsored improvements and social service sponsored improvements. Historically in the past social service agencies have not requested physical improvement funding. Over the last three or so years these requests have begun to increase. In 89 we funded \$1,500 for window replacement at Monroe County United Ministries. In 1990 we allocated \$6,000 for plumbing improvement at Amethyst House; this funding was ultimately reprogrammed this year because the actual work that needed to be done well exceeded the estimate provided by Amethyst House for the plumbing repairs. \$50,000 in funding was provided to South Central Mental Health for their Hoosier House renovation at First and Rogers Sts. Last year \$20,000 was provided to MCUM for additional window replacements, \$25,000 went to Amethyst House toward a downpayment on their facility at Seventh and Rogers Sts., and \$35,000 went to Housing Solutions to start their first-time homebuyers assistance program.

It was decided that the physical improvement committee would place emphasis on funding projects that were ready to go this year. In the past projects have been partially funded or projects were funded that were not ready to proceed. This has led to situations where funds were carried over from one year to the next without being fully expended. This results in a net loss in the value of the funds due to factors such as inflation and construction cost increases. We gain no interest income on unexpended funds. Priority was given to construction proposals that were fully engineered and could be expected to be completed in this fiscal year.

This year we had three requests for social service physical improvement projects. MCUM requested an additional \$19,000 for more window replacement in their facility. It was determined by the CAC that they should be funded only at a \$5,000 level. The reasoning for this was due to the fact that they have yet to expend the \$20,000 from last year's allocation. Structural problems with an exterior load bearing wall have delayed the installation of the windows already funded. The wall will have to be repaired before windows can be set into it. The \$5,000 approved this year was earmarked for that purpose. Big Brothers/Big Sisters requested \$12,724 to make needed repairs to their office and a detached garage at their facility. The CAC recommended \$9,500 which would cover the repairs to the office but not the garage. The garage was recently converted to a meeting room without receiving the necessary zoning or building permit approvals. For this reason the CAC felt that it was inappropriate to fund this portion of the proposal. In fact the recommended funding was conditioned on them getting the situation with the use of the garage cleared with the Planning and Engineering Depts. Middle Way House requested \$21,137 to construct an addition and make some interior changes to their facility at Fifth and Madison Sts. The addition was proposed to be a 14 by 18 ft. second story room on the north end of the facility; for expansion of their children services program. The total cost of the project was estimated to be \$27,137 which equates to a per Sq. Ft. cost of \$107.68. The CAC members felt that the cost per sq. ft. was high given the scope of the project. The committee felt that the proposed design was the reason for the high cost per sq. ft. for the construction. It was suggested that an alternate plan be considered or a more detailed proposal

from a professional architect or engineer would help the committee in its decision if this request were brought back for consideration next year.

In terms of the actual breakdown of how physical improvement projects were funded a total of \$281,500 went to housing and social service physical improvements. This represents 53% of the \$530,950 that was available for physical improvement projects. In addition to the social service requests mentioned above we also funded South Central Community Action Centers (CAP) Emergency Home Repair program at \$75,000, and its new Home Modification program which assists in modifying homes to make them handicapped accessible for recently permanently handicapped persons at \$40,000. We funded Housing Solutions Inc. at \$50,000 to continue and upgrade their Community Homebuyers Assistance Program. (CHAP) We also continued funding for two programs run out of the Redevelopment Dept., the Summer Paint program at \$2,000 and the Owner-Occupied Rehab program at \$100,000.

Neighborhood improvement projects were funded at a level of \$249,450 or 47% of the available funds. This is a % reduction from past levels of funding. This is due to the increased funding that has been provided to housing and social service concerns. Again our position is to fund projects where the monies can be expended in the fiscal year in which they are granted. We have also taken a cooperative posture with the Public Works and Engineering Depts. in terms of how these projects will be designed and constructed. We have a funding agreement with Engineering where they provide assistance to Redevelopment in both design of some street and drainage improvement projects and in managing the actual on-site construction activity. This provides a cost savings over contracting with private engineering firms for all design services. The 6th. and Hopewell detention pond project is one that has been designed in-house by the Engineering Dept. In addition we often work under an agreement with Public Works that they will provide a portion of the hard costs and labor for these projects. Current examples would be the Elm St. project and the Palmer St. Drainage Project. In both of these cases Public Works will provide a portion of the labor with their crews to reduce the overall CDBG costs for the projects. In addition Public Works is providing approx. half of the total costs for the Palmer/Grant St. project since the CAC only allocated \$25,000 toward the estimated \$50,000 total cost of this project.

Specific questions arose concerning the funding of Ninth St. Park improvements. The original request was for \$57,000. This was to upgrade the lighting in the park, to improve the ball and soccer fields, to replace the tot lot, and to provide a jogging trail around the perimeter of the park. The CAC considered the request and determined that there was an immediate need to replace the area lighting for the park mainly for safety reasons. It was also decided that the basketball lighting and jogging path were important features of the park that should be addressed immediately. The lighting for the ballfield and soccer field as well as the tot lot were not of urgent need and were items that would not be funded. The CAC felt that parks are an important asset to neighborhoods and that the items that were recommended for funding would make the park both safer and more attractive for westside area residents thereby increasing the usage of the park by these residents.

The curb and sidewalk program funding level was also questioned by the Council. We added only \$2,900 to this line item in this funding cycle. We have rolled the neighborhood and the

downtown lines into one for funding purposes this year. As of the end of February which is nine months of the fiscal year we have expended \$51,593 on curb and sidewalk construction. We have a balance of \$43,636 in the line for continued activity. For this reason we only allocated \$2,900 to this purpose raising the available amount to \$46,536 enabling work to continue at the same level of activity as in the past.

MISSION STATEMENT AND CRITERIA

Community Development Block Grant - 1992 Human Services Funding

Each year the City of Bloomington receives a Community Development Block Grant from the U.S. Department of Housing and Urban Development which is administered by the Department of Redevelopment. The Community Development Block Grant funds are targeted by federal law to benefit low and moderate income residents of the City of Bloomington and to eliminate slum and blight. A maximum of 15 percent of the funds received each year can be directed toward improving human services. Bloomington has chosen to commit the maximum 15 percent.

Citizens' input through the Redevelopment Citizens Advisory Committee and the Human Resources Commission is sought each year in the allocation of the funds. Both bodies then recommend agencies for funding to the Redevelopment Commission, the Mayor, and the City Council for their separate reviews and recommendations.

The Citizens Advisory Committee and the Human Resources Commission have established the following basic assumptions for the 1991 program year:

1. Priorities for funding include agencies which:
 - a. help meet the basic needs of food, shelter, and health care;
 - b. encourage independent living or self sufficiency, including programs for children and the elderly;
2. Agencies which currently receive funding should continue to seek additional sources and to be less dependent on Community Development funding.
3. While the City considers it important to continue funding some currently funded programs, new applicants may be funded, when appropriate, to meet needs which are not adequately addressed otherwise.

CDBG CRITERIA RATING QUESTIONS

1. Does the Agency provide the following: Food, Self-Sufficiency, Shelter or Healthcare.
2. Is there a documented need for the Agency? Documentation should include: census information, local statistics and sources, surveys completed by the Agency, information from a needs assessment conducted, units of service provided by the Agency in the past, or comparable data.
3. Is the Agency's application process easy to understand?
4. Does the Agency have a means of evaluating the quality of its service delivery.
5. What percentage of the Agency's clients are City residents?
6. What percentage of the Agency's City clientele is low-mod income?
7. Will requested CDBG funds attract or match other monies?
8. What is the degree to which program solvency is dependent on CDBG funding?
9. Has the Agency made private fundraising efforts?
10. To what extent does the agency provide a service in an efficient and effective manner?
11. Do you rate this organization a high, medium, or low priority for funding?

FISCAL YEAR 1991
June 1, 1991 to May 31, 1992

SOCIAL SERVICE AGENCIES

	FY 91	EXPENDED	
	GRANT (thru 2/29/92)		BALANCE
Health Care			
Health Services Bureau	20,000.00	14,008.24	5,991.76
Guardian Ad Litem	6,000.00	4,404.46	1,595.54
Dental Care Action, Inc.	6,000.00	6,000.00	0.00
FIND, SCCMHC	5,000.00	0.00	5,000.00
Rape Crisis Center	1,500.00	1,500.00	0.00
Self Sufficiency			
Self Sufficiency Program (CAP)	10,000.00	9,024.97	975.03
Counseling Services	5,000.00	5,000.00	0.00
MCUM Day Care	4,000.00	4,000.00	0.00
Area 10 Agency on Aging	3,500.00	3,500.00	0.00
Big Brothers/Big Sisters	3,000.00	3,000.00	0.00
BDLC Scholarship Fund	3,000.00	2,230.42	769.58
Shelter			
Shelter, Inc.	12,500.00	12,500.00	0.00
Middle Way House	8,500.00	8,500.00	0.00
YMCA/Walnut Woods	3,500.00	3,019.93	480.07 *
Amethyst House	3,000.00	3,000.00	0.00
Food			
Hoosier Hills Food Bank	9,000.00	9,000.00	0.00
	<u>\$103,500.00</u>	<u>\$88,688.02</u>	<u>14,811.98</u>

* This balance is included in the 1992 distribution of social service funds.

FISCAL YEAR 1991
June 1, 1991 to May 31, 1992

Balance at 2/28/92

#	Line Item Name	FY 1991 Beg Balance	Expenses to 2/28/92	Encumbrances	FY 1991 Balance
PHYSICAL IMPROVEMENTS					
General					
5	Engineering Services	33,049.65	7,442.84	12,557.16	13,049.65
6	Acquisition/Disposition	77,830.00	1,080.00	0.00	76,750.00
7	Demolition	100.00	0.00	0.00	100.00
8	Relocation	9,480.00	0.00	0.00	9,480.00
9	Downtown Curb & Sidewalk	42,271.14	11,527.20	0.00	30,743.94
10	Neighborhood Curb & Sidewalk	52,959.55	40,066.25	0.00	12,893.30
Housing & Social Services					
12	Housing Rehabilitation	138,870.00	104,396.30	12,284.14	22,189.56
13	Utility Service Grants	15,375.00	6,000.00	7,500.00	1,875.00
14	Housing Solutions Matching Grant	35,000.00	2,314.23	0.00	32,685.77
15	CAP-Emergency Home Repair	94,250.20	73,858.77	0.00	20,391.43
16	Summer Paint Program	2,255.26	1,199.86	0.00	1,055.40
17	Mobile Home Park	9,500.00	0.00	0.00	9,500.00
18	SCC Mental Health	5,000.00	5,000.00	0.00	0.00
19	Amethyst House Plumbing	6,000.00	0.00	0.00	6,000.00
20	Amethyst House Purchase	25,000.00	25,000.00	0.00	0.00
21	MCUM-Window Repair	20,000.00	0.00	0.00	20,000.00
22	Housing Authority	63,300.00	0.00	0.00	63,300.00
Right-Of-Way Improvements					
30	Walker Street Drainage & Sidewalks	226,250.00	27,772.50	0.00	198,477.50
31	Sixth & Hopewell	47,602.75	0.00	0.00	47,602.75
32	West Allen Street	24,000.00	24,000.00	0.00	0.00
33	Adams Street	19,000.00	2,128.00	0.00	16,872.00
34	Hillside Drive Acquisition/Reconstruction	123,500.00	26,300.00	12,560.00	84,640.00
35	Southern Drive Connection	28,000.00	0.00	0.00	28,000.00
36	Elm St Sidewalk & Street Reconstruction	36,000.00	5,277.00	0.00	30,723.00
37	Palmer Street Drainage	25,000.00	1,216.00	0.00	23,784.00
		\$1,159,593.55	\$364,578.95	\$44,901.30	\$750,113.30

* Added to PI budget for 1992 fiscal year.