City of Bloomington Common Council

Legislative Packet

Wednesday, 30 September 2015

Special Session followed by a Committee of the Whole

All materials contained herein.

Office of the Common Council
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City of Bloomington Indiana

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To: **Council Members**
From: **Council Office**
Re: **Weekly Packet Memo**
Date: **September 25, 2015**

Packet Material – Budget-Related Legislation

Memo
Agenda
Calendar
Notices and Agendas:
None

Minutes for Regular Sessions

- September 16, 2015

Budget and Budget-Related Legislation to be Introduced at the Special Session and Discussed at the Committee of the Whole to be held one after another on Wednesday, September 30th and Scheduled for Second Readings at the Special Session on Wednesday, October 14th):

Attached to this Memo is the Budget Packet which begins with a complete listing of budget-related legislation and materials. Those items and persons to contact regarding them are as follows:

- **Civil City Appropriation Ordinance -**
  - *Jeff Underwood, Controller, at 349-3412 or underwoj@bloomington.in.gov (or reach the appropriate department director)*
- **Utility Appropriation Ordinance -**
  - *Patrick Murphy, Director, at 349-3650 or murphyp@bloomington.in.gov*
- **Transit Appropriation Ordinance –**
  - *Lew May, Director of Bloomington Transit at 332-5688 or lmay@bloomingtontransit.com*
- **Three Salary Ordinances (Police and Fire, AFSCME and Non-Union Positions, and Elected Officials) -**
  - *Doris Sims, Director of Human Resources at 349-3404 or simsd@bloomington.in.gov*
- **Resolution Approving a Collective Bargaining Agreement with the Fraternal Order of Police -**
  - *Adam Wason, Deputy Mayor at 349-3406 or wasona@bloomington.in.gov*

- **Amendments to 2015 Salary Ordinances to Allow Employee Recognition Longevity Pay –**
    - *Doris Sims, Director of Human Resources at 349-3404 or simsd@bloomington.in.gov*
- **Responses to Written Questions Submitted after Departmental Budget Hearings**
    - *Adam Wason, Communications Director at 349-3406 or wasona@bloomington.in.gov (or reach the appropriate Department Head)*

Memo

Formal Notices Provide for Consideration of Budget-Related Legislation at Special Session and Committee of the Whole on September 30th and Special Session on October 14th (Starting at 7:30 p.m.)

Chair of Committee of the Whole on the 30th – Councilmember Sandberg

Since 2013, the Council has:

- held the four nights of Departmental Budget Hearings in late August (typically starting the third Monday in August); and then
- formally considered the budget legislation at a:
    - Special Session and Committee of the Whole in late September (which serves as the statutorily required Public Hearing on the budget ordinances for the City and Transit) – to be held this year on Wednesday, September 30th; and
    - Special Session in early October (which serves as the State-designated "Adoption Hearing") – to be held this year on Wednesday, October 14th.

Budget-Related Legislation. The Council will consider eight pieces of legislation which are directly or indirectly related to the 2016 Budget during the aforementioned schedule. The one piece of legislation that indirectly relates to the 2016 Budget makes changes in the 2015 Salary Ordinances that also appear in the 2016 versions as well.

All of the documents relating to these pieces of legislation can be found in this special Budget Packet. The summary of the Budget Legislation (which principally highlights changes over the August presentations) occurs in the latter part of this memo.

Non-Budget- Related Legislation. As noted above, there are no other pieces of legislation scheduled for the first legislative cycle in October.

Reminder

Second Legislative Cycle in October – Return to Normal Schedule - First Reading October 21st – Committee of the Whole October 28th - Second Reading November 4th

2016 Budget Packet

The 2016 Budget legislation included in this week's packet is accompanied by supporting memos from City Department Heads. Typically, these memos document the changes made to the current budget proposal from the proposal considered by the Council during August Budget Hearings. Those changes are briefly highlighted below.

- **App Ord 15-03 (Civil City Budget for 2016)** – This legislation is accompanied by a Memo from City Controller, Jeff Underwood. Controller Underwood's Memo includes three explanatory charts: one documenting changes from the budget presented to the Council during August Budget Hearings; an updated document tracking fund balances; and, an update on General Fund expenditures.

    - **"Summary of Changes: Expenditures"**

      This chart documents in increase in expenditures in six funds for a total increase of $85,763. According to Controller Underwood, approximately eighty-four percent of this increase ($72,000) is attributable to estimated allowances for unemployment payments. The other large adjustment was a $10,927 increase in Category 2 – Supplies in Fleet Maintenance for additional tool/equipment purchases.

    - **Update "Summary of General Fund and Fund Balances"**

      Comparison with the "Summary of General Fund and Fund Balances" chart issued in August reveals the following changes:

      Revenue

      - Property tax estimates did not change from August figures and total $20,598,094
      - COIT estimates increased by $152,057 for total of $9,964,643

- Miscellaneous revenue decreased by $150,000 for total of $7,878,572
  TOTAL REVENUE ESTIMATES: $38,441,309

Expenditures

- Total expenditures increased by $56,659
  TOTAL EXPENDITURES ESTIMATE: $38,382,593

Revenue Minus Expenditures

- Total balance decreased by $6,903
  TOTAL REVENUE minus EXPENDITURES: $58,716
  PROJECTED YEAR-END BALANCE: $6,913,856
  PROJECTED RAINY DAY FUND BALANCE: $4,630,833
  (same balance as cited in August material)
  RESERVE PERCENTAGE: 30.08%

- **Update in General Fund Expenditures – 2014 through 2016**
  Comparison with the August chart reveals a net increase of $8,960 across the following departments/divisions: CFRD, Fire, Human Resources, Police, and the Animal Shelter. The majority of this increase (approximately $6,200) is attributable to Worker's Compensation; the balance reflects minor adjustments.

- **App Ord 15-04 (Utilities Budget for 2016) –** CBU is proposing no changes to the present budget proposal from that presented to the Council in August.[1]

- **App Ord 15-05 (Appropriations and Tax Rates for Bloomington Transit (2016)** – The memo from Lew May, General Manager, indicates that there are no changes in the budget since presented in August.

  As you are aware, a change in State law in 2012 shifted the approval of the Transit Budget, tax levy and tax rates to the Council. Specifically, State law provides that the Council "shall review each budget and proposed tax levy and adopt a final budget and tax levy for the taxing unit. The fiscal body may reduce or modify but not increase the proposed budget or tax levy." I.C. §6-1.1-17-20. For that reason, the budget materials include State forms 4, 3, 4B, 2 & 4A.

[1] Please note that the changes referenced in the supporting memo from Director Murphy and Assistant Director of Finance Fefferman, refer to changes that occurred in the window between USB approval and the budget presented to Council during August Budget Hearings. No changes occurred to the budget between August Budget Hearings and the budget contained herein. (For reference: the change made after the USB's approval was based on revised Health Insurance Trust numbers from the Controller. Once those revised numbers were received, funds that were previously located in Line 1 (Personnel) in both Water and Wastewater funds, were moved to Line 3, CBU's critical Extensions and Replacements lines.)

- **<u>Ord 15-18</u> (Salary Ordinance for Police Officers and Firefighters for 2016)** - a memo from Doris Sims, Director of Human Resources, briefly summarizes the compensation package for the firefighters and police officers for 2016. These employees are part of separate collective bargaining units which enter into agreements with the City regarding their compensation and other terms of employment. The firefighters entered into a three-year agreement with the City in 2014 and the police officers just approved a new, four-year agreement which is ready for your approval as an ancillary piece of legislation at the same time as the budget.
    - Under the 3-year agreement, the fire fighters would receive:
        - a 1.5% increase. That means the respective base pay for a Fire Fighter 1st Class, Sergeant, and Captain would be $49,965, $51,940, and $55,912. *Please note that, in accordance with past practice, all of the management personnel in that department will receive this increase except the Chief, who will receive the 2% increase proposed for all non-union officers and employees;* and
    - Under the proposed 4-year agreement, the police officers will receive:
        - a 1.25% increase. Please see the summary for <u>Res 15-20</u>, below, which details the terms of the proposed agreement. Please know that the relevant salary ordinance for 2015 (<u>Ord 14-18</u>) will need to be amended to reflect certain terms of that agreement (which should be coming forward for introduction on October 14th).
    - Under the agreements with the firefighters and police officers, both would receive:
        - a 4% contribution to the Public Employee Retirement Program as well as compensation for longevity, education, certification, training, and other miscellaneous qualifications with a maximum unit pay of $4,800.

- **<u>Ord 15-19</u> (Salary Ordinance for Civil City for 2016)** - This annual ordinance sets forth the:
    - title, grade, salary range, and number of all positions not covered by the other salary ordinances;
    - compensation received by members of certain boards (i.e. Board of Public Works, Board of Public Safety, and Utilities Services Board); and
    - other provisions affecting compensation, including shift differentials, treatment of transfers and employees whose salaries fall outside of the pay range (typically due to longevity), gainsharing, emergency call out, on-call status, temporary reassignments, tool allowances, licenses and certifications, holiday pay (much of which were negotiated as part of a collective

bargaining agreement) and employee recognition longevity payments for both union and non-union employees.

- Please note that:
  - pursuant to a collective bargaining agreement, AFSCME[2] employees, will receive a 1% increase (found in Section 2[C] of the ordinance – which lists the minimum/maximum dollar per hour for Labor, Trade & Craft positions), but will see increases associated with job-related certifications, the number of which has been expanded;
  - all non-union employees will receive an increase of 2% in their salaries next year (found in Section 2[B] of the ordinance – which lists the minimum/maximum annual salary for non-union positions). *Please note that this increase will help bring the salary increases for non-union positions more in line with past increases in salaries for union positions;* and
  - Members of the Utility Services Board and Board of Public Safety, as well as the Secretaries for the Police and Fire pensions, will receive the same compensation for those duties as they did last year.

The memo from Doris Sims highlights the changes in the Civil City Salary Ordinances from 2015 to 2016 not already approved by the Council. In summary, these changes are as follows:

- **Clerk -**
  - Remove the Records Archivist position whose duties will be completed by the end of this year.
    - *Estimated Fiscal Impact – a reduction of about $31,599*

- **Housing and Neighborhood Development -** As a result of reviewing certain departmental job descriptions:
  - Increase the grade of the Assistant Director position from grade 9 to grade 10 to align with other assistant director positions in the City;
    - *Estimated Fiscal Impact – none – no change in salary*
  - Increase the grade of the five Program Manager positions from grade 6 to grade 7 due to the scoring on a seven-criterion evaluation.
    - *Estimated Fiscal Impact – none – no change in salary.*

[2] AFSCME is the acronym Association of Federal, State, County, and Municipal Employees.

- **Human Resources Department –**
    - Increase the Assistant Director position from grade 9 to grade 10 to align with other such positions in the City
        - *Estimated Fiscal Impact – none – no change in salary.*

- **Information and Technology Services –**
    - Change the title of Technology Training Specialist to Applications Support and Security Specialist with same grade (Grade 6)
        - *Estimated Fiscal Impact - none.*
    - With the expected retirement of the current Office Coordinator and Inventory Specialist (Grade 2), convert that position to a Technology Support Specialist (Grade 5), increasing the number of positions from four to five.
        - *Estimated Fiscal Impact – none (since the person in this position is a long term employee whose pay is already above the grade of the current position).*

- **Parks -**
    - Rename the City Landscaper/Sexton to Landscape Coordinator at same grade (5) due to the shifting of sexton duties;
    - Rename from Special services Coordinator to Community Relations Coordinator
        - *Estimated Fiscal Impact - none*
    - Add Program Specialist (Grade 4) increasing number from three to four
        - *Estimated Fiscal Impact – none (because of the elimination of a temporary position).*

- **Police Department –**
    - **Parking Enforcement –**
        - Reduce the number of Parking Enforcement Officers (Grade 3) from eleven to ten to reflect that one of those positions continues to serve in a Customer Service/Security capacity for the City's parking garages (which, after last year's shift of parking enforcement duties from Public Works to the Police Department, is still under Public Works – see below)

- **Public Works Department –**
  - **Operations and Facilities –**
    - Increase the grade of the Director from Grade 8 to 9 due the additional facilities under this position's purview;
      - *Estimated Fiscal Impact – an increase of $1,450.00*
    - As noted above, shift one Parking Enforcement Officer (Grade 3) to Customer Service/Security position (Grade 3) to reflect duties in garages and, thereby, reducing number of positions from 11 to 10
      - *Estimated Fiscal Impact – no net change for the City.*

- **Utilities Department –**
  - **Monroe Plant –**
    - Increase grade of Plan Service Mechanic (Grade 5) to Grade 6 to reflect a reclassification made last year, but left out of the salary ordinance.
      - *Estimated Fiscal Impact – none (reflected in this year's appropriation ordinance).*

- **<u>Ord 15-20</u> (Salary Ordinance for Elected Officials for 2016) –** a memo from Sims indicates that all of the elected officials will receive a 2% increase in pay, which is consistent with what non-union City employees will receive. Please note that three years ago, elected officials (and department heads) received no increase, while almost all non-union employees received a one-time bonus of $1,000. However, over the longer term, elected officials have matched their increases (if any) with the average increase for non-union employees.

<u>Ancillary Legislation Submitted Along with the Budget Package</u>

This packet includes two pieces of legislation which are indirectly related (or ancillary) to the 2016 Budget legislation. The first is **<u>Res 15-20</u>**, which approves the recently-negotiated collective bargaining agreement between the City and the Fraternal Order of Police and the second is **<u>Ord 15-21</u>**, which amends the salary ordinances for 2015 to allow for employee recognition longevity payments. *Please note that a third piece of legislation, **<u>Ord 15-22</u>**, is being drafted and would amend the 2015 salary ordinance for the officers in the Police and Fire departments to reflect the aforementioned collective bargaining agreement. That ordinance should be ready for introduction at the Special Session and Second Reading at the Regular Session on October 21st.*

Res 15-20 Approving a 4-Year Collective Bargaining Agreement Between the City and the Fraternal Order of Police (Don Owens Memorial Lodge 88)

Item 1 - Res 15-20 approves and authorizes the execution of a new four-year collective bargaining agreement (Agreement) between the City and the Fraternal Order of Police, Don Owens Memorial Lodge 88, which will become effective from the time of the execution of the Agreement through the end of 2018. The negotiations began in 2014 and culminated in a positive vote of the bargaining unit this September. The result of that vote was 60-5. The City was represented by Margie Rice (lead negotiator) who consulted with the Deputy Mayor, Chief Diekhoff, Patty Mulvihill, Doris Sims, and Controller (with Dan Sherman serving as observer for the Council). The FOP was represented by Jason Shaevitz (FOP President) and Zach Weitshet with Paul Post and Jeff Rogers being replaced by Faron Lake and Will Keaton toward the latter part of the negotiations.

Chapter 2.32 of the BMC sets forth the procedures for negotiating this agreement and the appropriate subjects of bargaining. Those subjects generally include salary and pay schedules, vacation schedules, the accumulation of vacation time, lay off and grievance procedures, and group insurance. The Council must approve the agreement before it goes into effect, but since it is negotiated between the City and the bargaining unit, the content does not have a direct means to amend it. The agreement is attached to the resolution.

Summary of Proposal

The changes to the Agreement can be separated into terms that are largely monetary and terms that are largely non-monetary. Beyond a comprehensive reordering of the provisions performed by Patty Mulvihill, this Agreement has a mix of both monetary and non-monetary changes. Please note that Jeff Underwood, Controller, estimates that increases over the four-year Agreement will have a fiscal impact of about $730,000.

Monetary

The monetary package would provide a one-time bonus for Police Officers First Class ($506) and Senior Police Officers ($531) in 2015 and then an increase in their base pay of 1.25% in 2016, 1.5% in 2017, and 1.75% in 2018. This means that these officers will receive $49,733 and $51,703 respectively with the bonus in 2015 and $50,605 and $53,080 respectively with the 1.25% increase in 2016 (Section 12). Also, according to the Agreement, the City will continue to contribute an amount equal to 4% of the base pay for an Officer First Class to PERF on behalf of each officer. Please note that, in

addition to this contribution, the City pays the State a supplemental retirement amount for each officer that is about 23% of the base pay for an Officer First Class with 20 years of service.

Other monetary changes to the Agreement are highlighted below:

- **Compensation –** The existing Agreement compensates officers for years of service (capped at 30) along with certifications, professional classifications, and education in accordance with a Unit Pay Plan. Under this Plan, each unit is worth $100; the maximum number of units allowed is 48 (or $4,800). The new Agreement brings these provisions under one heading entitled "compensation," dispenses with references to the Unit Pay Plan, but maintains the limit of $4,800 for specialty, training, and education pay.
- **Shift Differential** – The existing Agreement provides additional compensation for officers who work the afternoon and evening shifts or are on a senior assignment (where experienced officers agree to work on shifts with more junior officers. The new Agreement removes the senior assignment pay because it was not being used. (Section 12-D)
- **Specialty Pay –**Currently there are three categories of professional and command classifications valued at 5, 7, and 14 units. The new Agreement renames these as "specialty pay," reduces the number to two categories, and allocates a dollar amount to each category. In essence, this increases the value of Field Training Officers from $700 to $1,400. (Section 12-F)
- **Overtime Pay -** Officers called in to work overtime or who have mandatory extra duty are paid for a minimum of two hours. The proposal keeps the rate for overtime pay at $35 per hour, but clarifies that when officers reach 171 hours in their 28-day work period, the amount will equal 1.5 times the regular rate of pay as required by the Fair Labor Standards Act (FSLA). (Section 12-C)
- **Compensatory Time –** There was an Addendum to the existing Agreement regarding Compensatory Time which is now part of the new Agreement. (Section 12-N)
- **Terms and Conditions** – As with past agreements, the proposed Agreement increases the threshold amount of revenue received by the City which, if not obtained, would allow the City to reopen the salary provisions in Section 20. (Section 1)

<u>Non-Monetary</u>

There were non-monetary changes to the Agreement which are highlighted below:

- **Definitions** – a new section with definitions was added to the Agreement (Section 1)
- **Hours of Employment –** The current Agreement sets forth shifts and work week

for Uniform Division and Detectives and provides for on-call pay for Detectives. The Uniform Division typically works in three, eight and a half hour shifts[3] for six consecutive days followed by three days off. The Detectives work five, eight-hour shifts, Monday – Friday, with two days off, and are on-call not more than one weekend a month. The new Agreement clarifies that the work period under FSLA is 28 days, adds hours for the Special Investigations Unit, and adds downtown resource officers and K-9 units to the exceptions to Uniform Division shifts. (Section 6)

- **Shift Transfers** – The current Agreement provides for officers in the Uniform Division (Patrol) to bid for and be assigned to a shift based upon their preference and seniority. The bid consists of listing three shift preferences during the regular "bidding season" (December 1st to 15th). There are, however, exceptions to this bidding process which allow for members to request a return to the Uniform Division from another division or a temporary shift transfer due to special family circumstances. This Agreement adds the declaration of an emergency by the Mayor to the reasons allowing the shift assignments to be altered (Section 8)
- **Bereavement Leave** – The existing Agreement allows three days leave in the event of the death of a member's immediate family and one day of leave in the event of the death of certain relatives other than the immediate family. It also allows the Chief to grant leave without pay in special circumstances. This Agreement brings this policy in line with the rest of the City by clarifying that it is not available during the probationary period, that a day equals the number of hours in a shift, and that other benefit time (except sick time) may be used for this purpose. (Section 11-B)
- **Rights of Employees and Grievance Procedure –** The current Agreement sets forth the protections accorded officers in the event they are accused of violating departmental policies and provides procedures for resolving disagreements regarding the interpretation and application of the Agreement. These procedures were extensively rewritten in order to make the process more manageable for both the City and the union. (Section 14-B & 15)
- **Negotiation Schedule –** This Agreement continues to have an "evergreen" clause which keeps the terms of this Agreement in place for one year after its expiration in the event a new Agreement is not negotiated by that time. (Section 19)

[3] There are three shifts: Morning - 5:30 a.m. to 2.00 p.m.; Afternoon – 1:30 p.m. to 10:00 p.m.; and, Night – 9:30 p.m. to 6:00 a.m.

Ord 15-21 (Amending 2015 Salary Ordinances to Provide for Longevity Payments for City Employees in Recognition of their Years of Service)

Ord 15-21 amends Ord 14-19, which fixed the salaries for appointed officers, non-union, and A.F.S.C.M.E. employees for 2015, and Ord 14-18, which fixed the salaries for officers in the Police and Fire departments for 2015. The amendments provide for longevity payments for City employees in recognition of their years of service. Please note that, as a matter of practice, these payments have been given out as part of employee recognition events to mark increments of five years of service with the City. They are in addition to any compensation negotiated as part of a collective bargaining agreement and to any additional benefits (e.g. additional time-off) granted non-union employees based upon years of service. The payments begin with $25 for the first five years of service and increase by $25 for the 10th ($50), 15th ($75), and 20th ($100) years of service. The increase then rises to $50 for every five years of service starting at the 25th ($150) year and continuing through the 50th year ($400).

Responses to Written Questions Submitted After the August Budget Hearings

The Office of the Mayor has provided responses to questions submitted after the August budget hearings. They have been compiled into one document which follows the Budget Packet and includes two attachments:

- Attachment 1 – Product Information on Bike Counters
- Attachment 2 – Vehicle Points Report

Note: The Controller's Office has placed the updated proposed 2016 budget online at http://bloomington.in.gov/budget. A hard copy will available for public inspection and can be reproduced for those Council members who request it.

NOTICE AND AGENDA
BLOOMINGTON COMMON COUNCIL
SPECIAL SESSION AND COMMITTEE OF THE WHOLE
7:30 P.M., WEDNESDAY, SEPTEMBER 30, 2015
COUNCIL CHAMBERS
SHOWERS BUILDING, 401 N. MORTON ST.

SPECIAL SESSION

I. ROLL CALL

II. AGENDA SUMMATION

III. APPROVAL OF MINUTES FOR: Regular Session: September 16, 2015

IV. LEGISLATION FOR FIRST READING

1. Appropriation Ordinance 15-03 An Ordinance for Appropriations and Tax Rates (Establishing 2016 Civil City Budget for the City of Bloomington)

2. Appropriation Ordinance 15-04 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service, and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana, for the Year 2016

3. Appropriation Ordinance 15-05 Appropriations and Tax Rates for Bloomington Transportation Corporation for 2016

4. Ordinance 15-18 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2016

5. Ordinance 15-19 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union, and A.F.S.C.M.E. Employees for all the Departments of the City of Bloomington, Monroe County, Indiana for the Year 2016

6. Ordinance 15-20 To Fix the Salaries of all Elected City Officials for the City of Bloomington for the Year 2016

7. Ordinance 15-21 To Amend Ordinance 14-19 Which Fixed Salaries for Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for the Year 2015 And Ordinance 14-18 Which Fixed The Salaries of Officers of the Police and Fire Departments for the Year 2015 – Re: To Provide for Longevity Payments for Civil City and Public Safety Employees in Recognition of Their Years of Service to the City of Bloomington

V. COUNCIL SCHEDULE

VI. ADJOURNMENT

to be followed immediately by a

(over)

Posted & Distributed: 25 September 2015

COMMITTEE OF THE WHOLE

Chair: Susan Sandberg

1. Resolution 15-20 To Authorize and Approve the Execution of a Collective Bargaining Agreement Between the City of Bloomington and the Fraternal Order of Police

Asked to Attend: Adam Wason, Deputy Mayor

2. Ordinance 15-18 An Ordinance Fixing the Salaries Of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2016

Asked to Attend: Doris Sims, Director, Human Resources

3. Ordinance 15-19 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union, and A.F.S.C.M.E. Employees for all the Departments of the City of Bloomington, Monroe County, Indiana for the Year 2016

Asked to Attend: Doris Sims, Director, Human Resources

4. Ordinance 15-20 To Fix the Salaries of all Elected City Officials for the City of Bloomington for the Year 2016

Asked to Attend: Doris Sims, Director, Human Resources

5. Appropriation Ordinance 15-03 An Ordinance for Appropriations and Tax Rates (Establishing 2016 Civil City Budget for the City of Bloomington)

Asked to Attend: Jeffrey Underwood, City Controller

Note: *The public comment portion of the deliberation on this item will constitute the statutorily-required, legally-advertised public hearing on the City Budget for 2016.*

6. Appropriation Ordinance 15-04 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service, and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana, for the Year 2016

Asked to Attend: Patrick Murphy, Director, Utilities Department

7. Appropriation Ordinance 15-05 Appropriations and Tax Rates for Bloomington Transportation Corporation for 2016

Asked to Attend: Lew May, General Manager, Bloomington Transit

Note: *The public comment portion of the deliberation on this item will constitute the statutorily-required, legally-advertised public hearing on the Bloomington Transit Budget for 2016.*

8. Ordinance 15-21 To Amend Ordinance 14-19 Which Fixed Salaries for Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for the Year 2015 And Ordinance 14-18 Which Fixed The Salaries of Officers of the Police and Fire Departments for the Year 2015 Re: To Provide for Longevity Payments for Civil City and Public Safety Employees in Recognition of Their Years of Service to the City of Bloomington

Asked to Attend: Doris Sims, Director, Human Resources

Posted & Distributed: 25 September 2015

City of Bloomington
Office of the Common Council

To Council Members
From Council Office
Re Weekly Calendar – 28 September – 03 October 2015

Monday, 28 September

4:00 pm Council for Community Accessibility, McCloskey
5:30 pm Bloomington Human Rights Commission, McCloskey

Tuesday, 29 September

1:30 pm Pre – Bid Meeting for West 2nd Street Signal, McCloskey
4:00 pm Bloomington Community Farmers' Market, Corner of Sixth Street and Madison Street
6:00 pm Arts Alliance Quarterly Meeting, McCloskey

Wednesday, 30 September

2:00 pm Hearing Officer, Kelly
7:00 pm Common Council – Special Session followed by a Committee of the Whole, Chambers

Thursday, 01 October

4:00 pm Bloomington Digital Underground Advisory Committee, McCloskey
5:30 pm Commission on the Status of Women, McCloskey
7:30 pm Public Talk by Grande Lum, Director of Community Relations Service, US Department of Justice, "Healthy Cities/Healthy Communities: Promoting a Peaceful and Just Community in Monroe County," Monroe County Public Library, 303 E. Kirkwood Ave.

Friday, 02 October

9:00 am 2015 City/County Employee Blood Drive Challenge, Chambers

Saturday, 03 October

9:00 am Bloomington Community Farmers' Market, Showers Common, 401 N. Morton St.

Posted and Distributed: Friday, 25 September 2015

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COMMON COUNCIL
REGULAR SESSION
SEPTEMBER 16, 2015

In the Council Chambers of the Showers City Hall on Wednesday, September 16, 2015 at 7:35 pm with Council President Dave Rollo presiding over a Regular Session of the Common Council.

ROLL CALL

Roll Call: Rollo, Ruff, Mayer, Volan, Granger, Sturbaum, Neher, Spechler, Sandberg
Absent: None

AGENDA SUMMATION

Council President Rollo gave the Agenda Summation

APPROVAL OF MINUTES

The minutes for Regular Session September 2, 2015 were approved by a voice vote.

REPORTS

- COUNCIL MEMBERS

Steve Volan welcomed public policy students of Lisa Marie Napoli and Carl Weinberg to the council meeting. He explained that the items on the agenda had been heard in a committee meeting the previous week, and that they should not take any brief discussion at this meeting as inattentiveness to the council duty.

Chris Sturbaum welcomed everyone to the council chambers.

Tim Mayer welcomed the students to the council and city. He said he respected that the students were citizens and community members. He invited them to come to council members with questions and concerns.

Andy Ruff gave an update on the I-69 project. He noted that the entire highway was justified by making each segment of I-69 a "section of independent utility." He read from the Environmental Impact Statement:

> *To be a Section of Independent Utility, each segment is required to form a useful purpose even if none of the other segments are built.*

He read a report from WSMV in Nashville, Tennessee that said that drag racing occurred on a section of the road in Gibson County, Indiana. The report told of over 20 high performance race cars that sped on an eight mile stretch of the interstate highway at 120-140 miles per hour.

Ruff noted that this multi-billion dollar road way was not, indeed, needed, had displaced people, caused environmental degradation and siphoned money from other needed projects across the state. He said traffic flow and safety improvements could have been made with much less cost.

Ruff noted that this section had been completed for almost three years, and that was enough time for the roadway to be used more.

Marty Spechler said he recently traveled on the southern portion of I-69 and that the section he traveled on was wonderful. He said it was the State of Indiana's decision to create this highway and not that of the City of Bloomington. He said despite 'home rule' much of what was decided was done by the governor and state legislature, for good or for ill, and this was an example of that.

Dave Rollo read a statement from Ben Brabson, climatologist and professor emeritus of Physics, that noted the student group, Fossil Free Coalition, would present a letter to IU President McRobbie to ask that IU join with other universities that have divested of companies that extract fossil fuels. He also noted the group would march through campus for a brief rally on September 17, 2015 at 4 pm.

- The MAYOR AND CITY OFFICES

There were no reports from the mayor or other city offices.

- COUNCIL COMMITTEES

There were no reports from council committees at this meeting.

for approval

President Rollo called for public comment.

- PUBLIC

Gabe Rivera called for the end of the drug war and noted his website.

Daniel McMullen noted that the public needed to know more about bicycle safety and education issues. He invited the council members to contact him for more information.

It was moved and seconded that Kathy Cochard be appointed to the Animal Control Commission.
The appointment was approved by a voice vote.

APPOINTMENTS TO BOARDS AND COMMISSIONS

It was moved and seconded that Appropriation Ordinance 15-02 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the committee recommendation of do pass 9-0-0.

It was moved and seconded that Appropriation Ordinance 15-02 be adopted.

LEGISLATION FOR SECOND READING AND RESOLUTIONS

Appropriation Ordinance 15-02 To Specially Appropriate from the General Fund Expenditures Not Otherwise Appropriated (Appropriating $15,000 for the Operation of the Community Sheltering Project for the Remainder of 2015)

It was moved and seconded that the council postpone consideration of Appropriation Ordinance 15-02 until a Special Session to be held on Thursday, September 24, 2015 at 7:30 pm.

The motion to postpone the ordinance to a Special Session received a roll call vote of Ayes: 9, Nays: 0.

MOTION TO POSTPONE Appropriation Ordinance 15-02

It was moved and seconded that Ordinance 15-17 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the committee recommendation of do pass 5-1-3
It was moved and seconded that Ordinance 15-17 be adopted.

Ordinance 15-17 To Vacate a Public Parcel - Re: Two 12-foot Wide Alley Segments Located at the Southwest Corner of West 11th Street and North Rogers Street

It was moved and seconded to accept Mayor Kruzan's request for withdrawal of Ordinance 15-17 from consideration by the council.

Rollo noted that this motion was not debatable or amendable.
The motion to remove Ordinance 15-17 from consideration received a roll call vote of Ayes: 9, Nays: 0

MOTION TO WITHDRAW Ordinance 15-17

It was moved and seconded that Resolution 15-19 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the committee recommendation of do pass 5-1-3

It was moved and seconded that Resolution 15-19 be adopted.

Resolution 15-19 To Approve the Third Amendment to the Interlocal Cooperation Agreement Between the City of Bloomington and Monroe County for Operation of the Monroe County Central Emergency Dispatch Center

Margie Rice, Corporation Counsel, highlighted points she had made at a previous meeting about the interlocal agreement. She said the city and county had worked since 1998 to operate the joint Dispatch Center that served the entire county. She noted that the recent relocation of the center to the upper level of the transit center hub necessitated an update to reflect the new level of relationship. She noted the first two amendments were fairly minor, but this one made more substantive changes, and most importantly provided that the city and county equally share in operational expenses.

She said that the agreement equalized the contributions of each entity, as the city built the building, the county provided the money to

for approval

equip the building, and the county ended up putting in a larger share of the money. With this agreement the city would credit the county for that overage over the next ten years, along with 2.5% interest on the figure.

She said that the state 911 funds were currently going only to the county, but the city had relied on them before the state law was changed. With this agreement, those funds would be shared without having to create a yearly agreement.

Rice noted that the county commissioners and the county council both had approved the agreement already, and this was the last step in the agreement process.

She noted that the questions in the committee hearing on this agreement raised concerns about how the new software system was working, and user experience with that software. She said she had spoken with Volan and citizen Ken Shafer who had expertise in software to allay their concerns and inform them of new reporting mechanism for tracking concerns or questions that have been raised. She said Mr. Shafer would be conferring with Jeff Schemmer and Chief Diekhoff with the possibility of improving this locally developed program. She said she also had reached out to another person who sent the council an email regarding concerns. She added that the Interlocal called for a Policy Board that met every other month which would be responsible for hearing these concerns, developing policies, and looking at software. She encouraged council members to send people with concerns or questions to this Dispatch Policy Board.

She concluded by thanking the county representatives in this process for their work in bringing forward a solid agreement.

Council questions:
Spechler noted that the county ended up spending $300,000 more in this endeavor than the city. He asked if there was an incentive on the part of the county to overspend since it was known that half of the cost would be borne by the city. He asked how that could be avoided. Rice said that a team from the city and county met on a regular basis for over two years for collaboration on the selection of furniture, software, and equipment. She said all the areas of disagreement were worked through, and all knew that the costs would need to be evened out in the end.

Granger asked about the Dispatch Policy Board, their meeting times and business related to citizen concerns. Rice said that people who wanted to voice concerns could take them to someone they knew and it often didn't get funneled to the Policy Board. She said these were public meetings, and part of their business was to hear the public's concerns and solve problems.

Volan asked about the makeup of the team that chose the software. Rice said that Chief Diekhoff, Jeff Schemmer, Rick Routon, and Rick Dietz were involved. Chief Diekhoff said that the township fire departments, city fire department, ambulance, sheriff's office, BPD and Ellettsville departments were invited to meetings to look at systems. Chief Diekhoff added that demonstrations and discussions were part of the vetting process, and the decision came from that process. He added that the City of Bloomington IT department also had representatives present.

Volan asked who signed off on the choice of software. Rice said after the group reached a consensus recommendation, the Dispatch Policy Board made a recommendation to the County Commissioners. Diekhoff said that the commissioners made the actual purchase. He said that by ordinance, the Policy Board had to have a majority of law enforcement

for approval

officers (three) and there were two other representatives from the fire fighters. He said appointments were made by the commissioners and the mayor.

Volan asked Schemmer for his actual job title, and what part IT played in it. Schemmer said he was the Communications Manager for the Monroe County Central Emergency Dispatch. He noted he reported to the Chief of Police. Schemmer noted that the Central Dispatch was a joint operation between the county and city, he supervised twenty-five county and city employees and the overall operations of the center.

Volan asked Schemmer if he were heavily involved in the development of the new center location. He asked about the IT person who worked for the Center and reported to the Police Chief. Schemmer said the person maintained the CAD and ARMIS system only with regular IT support from the City of Bloomington IT Department.

Rollo asked if the Dispatch Center allowed for expansion. Diekhoff said it would allow up to nine dispatchers to work at the same time, and that five were currently on duty at one time.

Rollo asked Diekhoff about the implementation of the new software program. Diekhoff said the company had been in business for about 30 years with 120 clients in Indiana. He noted that this software was different from the previous program and understandably there was a learning curve involved in implementation. He said that as needs changed, modules could be purchased and the program could be expanded. He said problems encountered had been with the learning curve, human error, and server errors. He also described the user's group that provided helpful problem solving and information for future expansion needs. He said he had the utmost confidence that there was nothing wrong with the software but because it was so much different from the previous program there was a learning curve.

Rollo asked if this was an item for the Policy Board. Diekhoff said that there were electronic forms that software users could submit issues or problems for help.

Rollo asked if there were other entities that benefitted from the Dispatch Center that were not participating in the funding. He asked how IU fit into this function. Diekhoff said that IU had a separate system, not part of the city/county system. He said the ambulance service and townships did not contribute specifically for the dispatch.

Rollo asked about the relationship between IU's dispatch center and the Central Dispatch Center. Diekhoff said that IU's center was the back-up for the Central Dispatch Center, including 911 calls, with the flip of a switch. He said personnel could also be deployed to the IU center.

Volan asked Diekhoff about differences between the old and new systems. He asked the biggest benefit to the new system. Diekhoff said that the new system had the potential for changes and growth, and that the day-to-day upkeep was better. He said that when a change was needed, the company could not do it, and the city hired someone from the company to be the system administrator because of the complications involved. He said that Linux didn't have the functionality and flexibility that the new system offered.

Volan asked how the new software switch was made. Diekhoff said that the new system rollout was done with the old system in the background for three months.

Volan asked about a lightning strike to the back of the Police Station in June of 2014 and how that affected the plans for the Dispatch Center. Diekhoff said they suffered $100,000 in damage to old equipment that had old, hard-to-find parts. He said this pushed the implementation to an earlier date. He said the operators moved to the new building with new phone and radio equipment before the implementation of the new software system.

for approval

Volan asked if, in the transition, there were some services that local agencies were not able to have and how that was dealt with. Schemmer said that the lightning strike took out the mechanism that sent out tones to the fire stations, and it was the one module that the Center was unable to get started back up again because of the old equipment, with the new vendor or the old vendor. Diekhoff said that the tone system was developed specifically for the fire departments and that it took two years and $100,000 to develop.

Volan asked for a breakdown of calls to the Center. Schemmer said the Center has about 109,000 to 110,000 calls for service per year, meaning an event created in the system with officers dispatched. He said 60,000 of those calls were routed to the Bloomington Police Department, a little over 20,000 were routed to the Sheriff's Department, with the rest going to the ambulance and fire department.

Public comment:
Kenneth Shafer, Bloomington resident, said he had previously opposed approval of the agreement until an independent verification of validation was funded to guaranteed software quality assurance. He said he withdrew his opposition because he had realized that the best software vendor had been chosen. He cautioned that even the best vendors could have problems, and referred to the Indiana Department of Family Social Services contract with IBM on Medicaid and food stamp eligibility program that ended up in multimillion dollar lawsuits.
He added that he had also seen more extensive evidence of tracking, diagnosing and fixing problems within the system. He was satisfied that this could be done within the IT department and within the IT budget.

He thanked Rollo, Volan, Rice, Diekhoff and Schemmer for listening to him and including him in a possible discussion of these issues, and added that there was no reason to tie up the Interlocal Agreement because of these resolvable issues.

Council comments:
Spechler explained to students present at the meeting why he was voting for this resolution. He said that some functions of government could be best accomplished with the cooperation of more than one unit of government. He called this co-operative democracy on a local level.

Volan thanked the staff and Shafer for sharing information with him regarding this issue. He said he came to this with the technical point of view, but realized now it wasn't just an IT issue, but one that is more related to the police department. He said that people who expressed concerns with the new software may have made the mistake of expressing their concerns as 'bugs' when they were features that either didn't exist in the new program or were not yet customized for our area. He said that these concerns were best addressed at the Dispatch Policy Board.

Volan said he believed the proposal for an independent verification of validation was not a good one, and that the $150,000 for that service could be better spent to implement new modules.
Volan said he didn't agree that all partners in this agreement were in harmony, as Spechler said, since the police department took more calls, and housed the Central Dispatch Unit. He said the state had passed legislation that allowed local option income tax to be levied for public safety concerns. He said this dispatch issue would fit in that category while providing relief to city and county budgets as they now stand. He said the city needed to take the lead on this issue.

He said he learned a lot in this process and thanked everyone who worked on the Dispatch Center implementation and Shafer for bringing up his concerns.

for approval

Sturbaum voiced his support for the Interlocal Agreement.

Resolution 15-19 *(cont'd)*

Mayer said this agreement was simply about who would pay for what. He thanked Rice for her work as well as Diekhoff and Underwood and their counterparts in county government for their work on the agreement.

Rollo thanked the staff and Shafer for their work and interactions for the betterment of this agreement.

The motion to adopt Resolution 15-19 received a roll call vote of Ayes: 9, Nays: 0

Ordinance 15-15 To Amend the Approved Planned Unit Development (PUD) District Ordinance and Preliminary Plan – Re: 2602 E. Creeks Edge Drive (Evergreen Partners II, LLC, Petitioner)

It was moved and seconded that Ordinance 15-15 be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the committee recommendation of do pass 8-0-1.

It was moved and seconded that Ordinance 15-15 be adopted.

Eric Greulich, Zoning Planner with the Planning and Transportation Department, briefly highlighted the original 2005 PUD, and then discussed this amendment to the uses of two parcels within that plan. He said the petitioners wanted to build a three story, 115 unit, affordable, senior assisted living facility there, had submitted a schematic site plan, and were still working with the department staff about the specifics. He said the Plan Commission would have this on their agenda within the next two months.

Greulich said a question had arisen in the committee hearing with regard to the lack of commercial component in this PUD. He said that there would be several vacant parcels within the PUD even after this facility was be built that could eventually hold that commercial use. He said, however, it was unlikely that a major grocery store would move to this PUD and cited expansions of two markets to both the north and south of the area.

Greulich noted the amendment of the PUD received a favorable recommendation by the Plan Commission.

Nick Bouquet, Evergreen Partners, noted a question from Spechler from the committee hearing regarding aging in place and the necessity for a resident to leave the facility if they needed higher levels of care. Bouquet said the management company had an extensive screening process to make sure that the facility was right for residents' medical needs, with the intent of keeping them in place as long as possible. He said personalized care and even hospice would be arranged with the family of the residents. He noted there would be nurses on staff, although this would not be a nursing facility. He said individuals could be transferred if needed, but he realized the enormous impact of a transfer on elderly people and said they would work to minimize that.

Spechler said that was a good answer and a good policy. He verified that the requirements would be that residents would be renting not owning their apartments, that they would be at least 62 years old and have less than 60% of the median income of the county. Bouquet added that income requirement was currently no more than $26,000 for a single person. Bouquet said that stipulation was specified as part of the low income housing tax credits used to develop the property. Bouquet said that every year tenants would be re-certified in this income as standard protocol for all properties created under this tax credit.

Spechler asked who would be getting the tax credit and how. Bouquet said that this was a program to give incentive to private developers to invest in public good. This project would generate tax credits that would be sold to a third party investor – a bank or insurance

for approval

company – that would need those tax benefits. He said the credits would be sold as a way to raise capital for the project and to subsidize the project.

Bouquet said Volan had previously voiced concerns about the facility's interaction with the community, specifically asking if the public could avail itself of amenities in the facility. Bouquet said that for security purposes, the only people allowed in the facility would be guests of the tenants. He said the kitchen or coffee bar offerings could be paid for or charged to the residents' unit. He added that the kitchen would not be licensed in a way that could serve the public.
Bouquet noted that any commercial portion of the building would not qualify for the tax credits and would make the project more expensive.

Ruff thanked Bouquet for being responsive to his questions. He asked Bouquet if there were any opportunity costs to the community associated with this project, or fewer tax credits available to the community as a result of this project. Bouquet said that this project would not preclude another developer from doing the same thing with the same tax credit program – a 4% non-competitive credit. He said there were several other programs that afforded investors higher tax credits and they were allocated by different methods.

Ruff said while he would like a longer period of affordability than the 15 years of this program, he wanted to know if there were costs that would take away from the city's pool of capital. Bouquet said that funding would come from outside the community, although they might use Old National Bank for construction financing.

Ruff asked about the opportunity to re-capitalize and apply for another 15 years of credits. He asked if it were an option or the intent of Evergreen. Bouquet said that it was the intent to revitalize the property to gain another round of tax credits and to keep the project in the affordable market.

Sandberg asked what would prevent them from reapplying for more tax credits. Bouquet said that while he could not predict the financial future, Evergreen intended to stay in the assisted living facility business, not developing and then selling properties from their portfolio.

Rollo noted that assisted living facilities were not permitted uses on this property. He asked about the need for assisted living facilities in the community. Greulich said the Planning and Transportation department frequently received calls asking about assisted living facilities -- current or future developments. He said there were several outside the city, and his sense was that there was a need for this type of the facility. Rollo said this was a good site match for this use as it was near amenities rather than on the periphery of the city.

Rollo asked about Parcel 5, if there would be native plantings and if the parcel would remain wooded. Greulich said that there would be an access for emergency vehicles, and the petitioner's plan had minimal impact on the wooded area and creek. He said that the department would work with them on a landscape plan to incorporate appropriate species and canopy trees. Bouquet said that the only thing they had planned was an access road and a pedestrian connection path.

Daniel McMullen said, as a bicyclist, he felt the side path was not kept up to what it should be and that dangling tree limbs hit him in the head. He hoped Evergreen would maintain the path.

Spechler said there were always opportunity costs to building a facility because the land could not be used for something else. He said the real question was whether the benefits to the community as a whole

for approval

exceeded the opportunity costs, which he said they did in this case. He said there were strong advantages to have this facility within the city.

Ordinance 15-15 *(cont'd)*

Sturbaum said there was a local benefit to have this facility in the city.

Granger said she liked the project. She said she had looked at Evergreen's other projects and noted that they respected the communities that they went into. She added this facility would fill a need.

Ruff thanked the petitioner and staff for being responsive to his questions in a timely manner.

Volan said he appreciated this petitioner and his manner of communication with the council. He said he hoped to see a more communitarian feature with a street engagement and public place, but knew now that tax credits and zoning issues dictated that this couldn't happen. He expressed his support for the petition.

Rollo said this qualified for a compatible use, and there was a need for this type of residence in the community.

The motion to adopt Ordinance 15-15 received a roll call vote of Ayes: 9, Nays: 0

There was no legislation for introduction at this meeting.

LEGISLATION FOR FIRST READING

David Schleibaum spoke about funding for the Community Sheltering Project formerly known as Martha's House and said the city should use parking funds to subsidize this social service. He said people confused Martha's House with Middle Way House.

PUBLIC COMMENT

Dan Sherman, Council Attorney/Administrator, noted that there was a Committee of the Whole Meeting scheduled for Thursday, September 24, 2015. He reminded the council that they had approved a Special Session for that night, but that no committee meeting was needed.

COUNCIL SCHEDULE

It was moved and seconded to cancel the September 25, 2015 Committee of the Whole Meeting.
The motion to cancel the committee meeting was received a roll call vote of Ayes: 7, Nays: 2 (Sturbaum, Spechler).

The meeting was adjourned at 9:40 pm.

ADJOURNMENT

APPROVE: ATTEST:

Dave Rollo, PRESIDENT
Bloomington Common Council

Regina Moore, CLERK
City of Bloomington

for approval

BUDGET-RELATED LEGISLATION – CITY OF BLOOMINGTON (2016)

LEGISLATION AND ASSOCIATED MATERIAL RELATED TO THE 2016 CITY BUDGETS ARE INCLUDED IN THIS PACKET. THIS LEGISLATION IS SCHEDULED FOR:

- **FIRST READING AT THE REGULAR SESSION ON TUESDAY, SEPTEMBER 30th;**
- **DISCUSSION AT THE COMMITTEE OF THE WHOLE LATER THAT SAME EVENING; AND**
- **SECOND READING AT THE SPECIAL SESSION ON WEDNESDAY, OCTOBER 14th**:

This cover memo lists the budget-related legislation and the supporting material for the City's budget year 2016 and where it can be found. Please keep this material throughout the remainder of the hearings.

* 1. Appropriation Ordinance 15-03 An Ordinance for Appropriations and Tax Rates (Establishing 2016 Civil City Budget for the City of Bloomington)

- Includes State Board of Accounts Form 4 (Ordinance for Appropriations and Tax Rate), Form 3 (Notice to Taxpayers - Advertised Budget Estimate); Form 4-B (Financial Statement – Proposed Tax Rate); Form 4-A (Budget Report); Form 1 (Budget Estimate); Form 2 (Estimate of Miscellaneous Revenue)
- Memo and Three Charts from Jeff Underwood, Controller (Indicating Changes in the Budget)

2. Appropriation Ordinance 15-04 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2016

- Memo from Director Patrick Murphy and Assistant Director for Finance Fefferman. This memo describes changes from USB approval to Council review. Please note that the USB budget in this packet is the same as that reviewed by Council in August.

* 3. Appropriation Ordinance 15-05 Appropriations and Tax Rates for Bloomington Transportation Corporation for 2016

- Department of Local Government Finance Forms 4; 3 (Advertised Budget Estimate); 4B; Form 1; 4a (with Former Line 2 Worksheet); Form 1; Form 2; Current Year Financial Worksheet; 1782 Notice; Memo from General Manager May; 2016 Transit Budget.
  - * *The Public Hearing on these budgets will be held during the Committee of the Whole on September 30th and the Adoption Meeting on these budgets will be held at the Special Session on October 14th.*

4. Ordinance 15-18 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2016

- Memo from Doris Sims, Director of Human Resources (indicating changes from 2015)

5. Ordinance 15-19 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2016

- Memo from Doris Sims, Director of Human Resources (indicating changes from 2015) (*This ordinance includes salaries for Utilities and Civil City and covers all appointed officials, non-union employees, and AFSCME employees for the entire City.)*

6. Ordinance 15-20 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2016

- Memo from Doris Sims, Director of Human Resources

ANCILLARY LEGISLATION SUBMITTED ALONG WITH FOREGOING BUDGET LEGISLATION

1. Resolution 15-20 To Authorize and Approve the Execution of a Collective Bargaining Agreement Between the City of Bloomington and the Fraternal Order of Police

- Memo from Patty Mulvihill, City Attorney
- Collective Bargaining Agreement

2. Ordinance 15-21 To Amend Ordinance 14-19 which Fixed Salaries for Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for the Year 2015 and Ordinance 14-18 which Fixed the Salaries of Officers of the Police and Fire Departments for the Year 2015 - Re: To Provide for Longevity Payments for Civil City and Public Safety Employees in Recognition of their Years of Service to the City of Bloomington

- Memo from Doris Sims, Director of Human Resources

SUPPLEMENTAL MATERIAL INCLUDED IN THIS PACKET

1. Compendium of Answers to Questions Submitted after Departmental Budget Hearings in August
   Attachments:
   - Attachment 1 – Product Information on Bike Counters
   - Attachment 2 – Vehicle Points Report

OTHER SUPPLEMENTAL BUDGET MATERIAL PROVIDED BY THE CONTROLLER'S OFFICE.

1. September – October Budget Materials. These are:
   - *online at http://bloomington.in.gov/budget and at DLGF (Gateway) and,*
   - *in hard copy at the Clerk/Council Office for public inspection and for those Council members who request it.*

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 15-03

Be it ordained/resolved by the **Common Council of the City of Bloomington** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Common Council of the City of Bloomington**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Common Council of the City of Bloomington	Common Council and Mayor	10/14/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	$38,382,593	$20,598,094	0.7568
0104	REPAIR & REPLACEMENT	$202,500	$0	0.0000
0113	NONREVERTING	$178,419	$0	0.0000
0184	BOND #4	$632,515	$0	0.0000
0203	SELF INSURANCE	$787,302	$0	0.0000
0341	FIRE PENSION	$2,080,918	$0	0.0000
0342	POLICE PENSION	$1,376,357	$0	0.0000
0706	LOCAL ROAD & STREET	$630,305	$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	$4,502,098	$0	0.0000
0783	STREET BOND	$1,194,875	$0	0.0000
1146	COMMUNICATIONS CENTER	$1,536,225	$0	0.0000
1151	CONTINUING EDUCATION	$35,000	$0	0.0000
1301	PARK & RECREATION	$7,024,932	$5,520,615	0.2028
1380	PARK BOND	$433,442	$654,083	0.0240
1381	PARK BOND #2	$269,412	$0	0.0000
2141	PARKING METER	$2,306,214	$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$468,500	$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	$1,848,463	$1,655,212	0.0608
6301	TRANSPORTATION	$803,439	$0	0.0000
6380	TRANSPORTATION BOND	$896,651	$850,670	0.0313
6401	SANITATION	$2,389,810	$0	0.0000
		$67,979,970	**$29,278,674**	**1.0757**

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Home-Ruled Funds (Not Reviewd by DLGF)		
Fund Code	**Fund Name**	**Adopted Budget**
9500	Fleet Maintenance	$2,658,839
9501	Dispatch Training	$8,000
9502	Parking Facilities	$1,647,462
9503	Investment Incentive	$63,244
9504	Electronic Map Generation	$10,000
		$4,387,545

Name		Signature
Andy Ruff - Vice President and At-Large Representative	Aye ☐ Nay ☐ Abstain ☐	
Chris Sturbaum - District 1 Representative	Aye ☐ Nay ☐ Abstain ☐	
Susan Sandberg - Parliamentarian & At-Large Representative	Aye ☐ Nay ☐ Abstain ☐	
Steve Volan - District VI Representative	Aye ☐ Nay ☐ Abstain ☐	
Martin Spechler - District III Representative	Aye ☐ Nay ☐ Abstain ☐	
Dave Rollo - President and District II Representative	Aye ☐ Nay ☐ Abstain ☐	
Darryl Neher - District V Representative	Aye ☐ Nay ☐ Abstain ☐	
Tim Mayer - At-Large Representative	Aye ☐ Nay ☐ Abstain ☐	
Dorothy Granger - District II Representative	Aye ☐ Nay ☐ Abstain ☐	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST

Name	Title	Signature
Regina Moore	Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Mark Kruzan - Mayor	Approve ☐ Veto ☐		

NOTICE TO TAXPAYERS

The **Notice to Taxpayers is available online at www.budgetnotices.in.gov** or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N Morton Avenue, Bloomington IN 47404.**

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County**, Indiana that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2016** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 30, 2015
Public Hearing Time	7:30 PM
Public Hearing Location	Bloomington City Hall

Adoption Meeting Date	Wednesday, October 14, 2015
Adoption Meeting Time	7:30 PM
Adoption Meeting Location	Bloomington City Hall

Estimated Civil Max Levy	$29,280,000

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	$38,382,593	$20,598,094	$0	$20,076,115
0104-REPAIR & REPLACEMENT	$202,500	$0	$0	$0
0113-NONREVERTING	$178,419	$0	$0	$0
0184-BOND #4	$632,515	$0	$0	$0
0203-SELF INSURANCE	$787,302	$0	$0	$0
0341-FIRE PENSION	$2,080,918	$0	$0	$0
0342-POLICE PENSION	$1,376,357	$0	$0	$0
0706-LOCAL ROAD & STREET	$630,305	$0	$0	$0
0708-MOTOR VEHICLE HIGHWAY	$4,502,098	$0	$0	$0
0783-STREET BOND	$1,194,875	$0	$0	$0
1146-COMMUNICATIONS CENTER	$1,536,225	$0	$0	$0
1151-CONTINUING EDUCATION	$35,000	$0	$0	$0

1301-PARK & RECREATION	$7,024,932	$5,520,615	$0	$5,380,716
1380-PARK BOND	$433,442	$654,083	$0	$630,888
1381-PARK BOND #2	$269,412	$0	$0	$0
2141-PARKING METER	$2,306,214	$0	$0	$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	$468,500	$0	$0	$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	$1,848,463	$1,655,212	$0	$1,631,721
6301-TRANSPORTATION	$803,439	$0	$0	$0
6380-TRANSPORTATION BOND	$896,651	$850,670	$0	$812,557
6401-SANITATION	$2,389,810	$0	$0	$0
9500-Fleet Maintenance	$2,658,839	$0	$0	$0
9501-Dispatch Training	$8,000	$0	$0	$0
9502-Parking Facilities	$1,647,462	$0	$0	$0
9503-Investment Incentive	$63,244	$0	$0	$0
9504-Electronic Map Generation	$10,000	$0	$0	$0
Totals	$72,367,515	$29,278,674	$0	$28,531,997

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0101 - GENERAL
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$38,382,593	$38,382,593
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$16,563,038	$16,563,038
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$54,945,631	$54,945,631
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$6,166,486	$6,166,486
7. Taxes to be collected, present year (December settlement)	$8,835,954	$8,835,954
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$9,533,760	$9,533,760
b). Total Column B Budget Form 2	$17,843,215	$17,843,215
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$42,379,415	$42,379,415
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$12,566,216	$12,566,216

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$8,031,878	$8,031,878
12. Amount to be raised by tax levy (add lines 10 and 11)	$20,598,094	$20,598,094
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$20,598,094	$20,598,094
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$20,598,094	$20,598,094
17. Net Tax Rate on each one hundred dollars of taxable property	0.7568	0.7568

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0104 - REPAIR & REPLACEMENT
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$202,500	$202,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$133,774	$133,774
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$336,274	$336,274
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$297,422	$297,422
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$202,500	$202,500
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$499,922	$499,922
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($163,648)	($163,648)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$163,648	$163,648
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0113 - NONREVERTING
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$178,419	$178,419
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$385,964	$385,964
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$564,383	$564,383
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$501,139	$501,139
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$63,244	$63,244
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$564,383	$564,383
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0184 - BOND #4
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$632,515	$632,515
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$640	$640
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$633,155	$633,155
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$27,981	$27,981
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$632,515	$632,515
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$660,496	$660,496
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($27,341)	($27,341)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$27,341	$27,341
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0203 - SELF INSURANCE
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$787,302	$787,302
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$219,833	$219,833
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,007,135	$1,007,135
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$630,702	$630,702
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$634,725	$634,725
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,265,427	$1,265,427
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($258,292)	($258,292)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$258,292	$258,292
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$2,080,918	$2,080,918
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,273,701	$1,273,701
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,354,619	$3,354,619
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,264,290	$1,264,290
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,027,568	$1,027,568
b). Total Column B Budget Form 2	$2,000,000	$2,000,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,291,858	$4,291,858
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($937,239)	($937,239)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$937,239	$937,239
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$1,376,357	$1,376,357
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$725,617	$725,617
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$2,101,974	$2,101,974
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,199,642	$1,199,642
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$849,275	$849,275
b). Total Column B Budget Form 2	$1,500,000	$1,500,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$3,548,917	$3,548,917
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,446,943)	($1,446,943)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,446,943	$1,446,943
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$630,305	$630,305
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$456,801	$456,801
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,087,106	$1,087,106
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$252,253	$252,253
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$271,444	$271,444
b). Total Column B Budget Form 2	$581,463	$581,463
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,105,160	$1,105,160
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($18,054)	($18,054)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$18,054	$18,054
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$4,502,098	$4,502,098
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$2,145,674	$2,145,674
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$6,647,772	$6,647,772
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$510,384	$510,384
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,946,450	$1,946,450
b). Total Column B Budget Form 2	$4,222,088	$4,222,088
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$6,678,922	$6,678,922
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($31,150)	($31,150)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$31,150	$31,150
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0783 - STREET BOND
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$1,194,875	$1,194,875
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,375	$1,375
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,196,250	$1,196,250
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$643	$643
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$1,195,607	$1,195,607
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,196,250	$1,196,250
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1146 - COMMUNICATIONS CENTER
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$1,536,225	$1,536,225
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,148,664	$1,148,664
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$2,684,889	$2,684,889
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,402,388	$1,402,388
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$402,768	$402,768
b). Total Column B Budget Form 2	$890,000	$890,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,695,156	$2,695,156
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($10,267)	($10,267)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$10,267	$10,267
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1151 - CONTINUING EDUCATION
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$35,000	$35,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$14,107	$14,107
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$49,107	$49,107
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$183,220	$183,220
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$10,429	$10,429
b). Total Column B Budget Form 2	$30,000	$30,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$223,649	$223,649
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($174,542)	($174,542)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$174,542	$174,542
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$7,024,932	$7,024,932
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$3,260,381	$3,260,381
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$10,285,313	$10,285,313
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$344,106	$344,106
7. Taxes to be collected, present year (December settlement)	$2,435,737	$2,435,737
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$678,948	$678,948
b). Total Column B Budget Form 2	$1,359,375	$1,359,375
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,818,166	$4,818,166
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$5,467,147	$5,467,147

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$53,468	$53,468
12. Amount to be raised by tax levy (add lines 10 and 11)	$5,520,615	$5,520,615
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$5,520,615	$5,520,615
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$5,520,615	$5,520,615
17. Net Tax Rate on each one hundred dollars of taxable property	0.2028	0.2028

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$433,442	$433,442
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,000	$1,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$434,442	$434,442
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	($85,682)	($85,682)
7. Taxes to be collected, present year (December settlement)	$224,270	$224,270
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$24,263	$24,263
b). Total Column B Budget Form 2	$28,583	$28,583
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$191,434	$191,434
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$243,008	$243,008

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$411,075	$411,075
12. Amount to be raised by tax levy (add lines 10 and 11)	$654,083	$654,083
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$654,083	$654,083
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$654,083	$654,083
17. Net Tax Rate on each one hundred dollars of taxable property	0.0240	0.0240

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1381 - PARK BOND #2
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$269,412	$269,412
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$2,000	$2,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$271,412	$271,412
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$8,726	$8,726
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$269,412	$269,412
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$278,138	$278,138
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($6,726)	($6,726)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$6,726	$6,726
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2141 - PARKING METER
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$2,306,214	$2,306,214
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,427,927	$1,427,927
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,734,141	$3,734,141
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$585,982	$585,982
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,179,943	$1,179,943
b). Total Column B Budget Form 2	$2,383,695	$2,383,695
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,149,620	$4,149,620
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($415,479)	($415,479)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$415,479	$415,479
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$468,500	$468,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$110,000	$110,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$578,500	$578,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$420,630	$420,630
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$205,033	$205,033
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$625,663	$625,663
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($47,163)	($47,163)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$47,163	$47,163
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$1,848,463	$1,848,463
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,657,485	$1,657,485
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,505,948	$3,505,948
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$954,262	$954,262
7. Taxes to be collected, present year (December settlement)	$738,310	$738,310
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$73,769	$73,769
b). Total Column B Budget Form 2	$84,395	$84,395
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,850,736	$1,850,736
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$1,655,212	$1,655,212

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,655,212	$1,655,212
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,655,212	$1,655,212
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,655,212	$1,655,212
17. Net Tax Rate on each one hundred dollars of taxable property	0.0608	0.0608

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6301 - TRANSPORTATION
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$803,439	$803,439
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$718,961	$718,961
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,522,400	$1,522,400
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$734,785	$734,785
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$320,427	$320,427
b). Total Column B Budget Form 2	$965,000	$965,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,020,212	$2,020,212
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($497,812)	($497,812)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$497,812	$497,812
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6380 - TRANSPORTATION BOND
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$896,651	$896,651
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$858,468	$858,468
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,755,119	$1,755,119
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$461,161	$461,161
7. Taxes to be collected, present year (December settlement)	$365,421	$365,421
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$27,155	$27,155
b). Total Column B Budget Form 2	$52,087	$52,087
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$905,824	$905,824
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$849,295	$849,295

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,375	$1,375
12. Amount to be raised by tax levy (add lines 10 and 11)	$850,670	$850,670
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$850,670	$850,670
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$850,670	$850,670
17. Net Tax Rate on each one hundred dollars of taxable property	0.0313	0.0313

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6401 - SANITATION
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$2,389,810	$2,389,810
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,200,884	$1,200,884
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,590,694	$3,590,694
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,151,508	$1,151,508
b). Total Column B Budget Form 2	$2,439,529	$2,439,529
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$3,591,037	$3,591,037
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($343)	($343)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$343	$343
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9500 - Fleet Maintenance
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$2,658,839	$2,658,839
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,692,618	$1,692,618
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$4,351,457	$4,351,457
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$798,779	$798,779
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,990,636	$1,990,636
b). Total Column B Budget Form 2	$2,494,321	$2,494,321
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$5,283,736	$5,283,736
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($932,279)	($932,279)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$932,279	$932,279
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9501 - Dispatch Training
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$8,000	$8,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$5,146	$5,146
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$13,146	$13,146
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$90,867	$90,867
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$10,000	$10,000
b). Total Column B Budget Form 2	$10,000	$10,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$110,867	$110,867
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($97,721)	($97,721)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$97,721	$97,721
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9502 - Parking Facilities
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$1,647,462	$1,647,462
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$839,380	$839,380
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$2,486,842	$2,486,842
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,633,529	$1,633,529
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$655,392	$655,392
b). Total Column B Budget Form 2	$1,454,939	$1,454,939
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$3,743,860	$3,743,860
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,257,018)	($1,257,018)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,257,018	$1,257,018
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9503 - Investment Incentive
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$63,244	$63,244
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$63,244	$63,244
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$28,441	$28,441
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$10,236	$10,236
b). Total Column B Budget Form 2	$24,567	$24,567
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$63,244	$63,244
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9504 - Electronic Map Generation
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,721,737,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$10,000	$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$10,000	$10,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$9,986	$9,986
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$300	$300
b). Total Column B Budget Form 2	$700	$700
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$10,986	$10,986
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($986)	($986)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$986	$986
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Form Signature

This form is not yet signed.

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER

	Published Amount	Adopted Amount
PERSONAL SERVICES	$1,016,373	$1,016,373
SUPPLIES	$5,600	$5,600
SERVICES AND CHARGES	$60,775	$60,775
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,082,748	$1,082,748

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

	Published Amount	Adopted Amount
PERSONAL SERVICES	$199,066	$199,066
SUPPLIES	$2,800	$2,800
SERVICES AND CHARGES	$13,545	$13,545
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$215,411	$215,411

DEPARTMENT: 0044 MAYOR

	Published Amount	Adopted Amount
PERSONAL SERVICES	$430,298	$430,298
SUPPLIES	$2,800	$2,800
SERVICES AND CHARGES	$7,880	$7,880
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$440,978	$440,978

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$492,272	$492,272
SUPPLIES	$3,984	$3,984
SERVICES AND CHARGES	$56,320	$56,320
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$552,576	$552,576

DEPARTMENT: 0076 BOARD OF PUBLIC SAFETY		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$3,415	$3,415
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$3,415	$3,415

DEPARTMENT: 0101 PLANNING & ZONING		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$1,892,305	$1,892,305
SUPPLIES	$36,439	$36,439
SERVICES AND CHARGES	$50,941	$50,941
CAPITAL OUTLAY	$300,000	$300,000
DEBT SERVICE	$0	$0
Total	$2,279,685	$2,279,685

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$1,495,726	$1,495,726
SUPPLIES	$44,011	$44,011
SERVICES AND CHARGES	$80,011	$80,011
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,619,748	$1,619,748

DEPARTMENT: 0117 PERSONNEL		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$423,345	$423,345
SUPPLIES	$6,400	$6,400
SERVICES AND CHARGES	$39,463	$39,463
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$469,208	$469,208

DEPARTMENT: 0277 LAW DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$802,390	$802,390
SUPPLIES	$15,063	$15,063
SERVICES AND CHARGES	$46,000	$46,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$863,453	$863,453

DEPARTMENT: 0300 COMMUNITY SERVICES		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$707,634	$707,634
SUPPLIES	$7,000	$7,000
SERVICES AND CHARGES	$25,420	$25,420
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$740,054	$740,054

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$9,443,850	$9,443,850
SUPPLIES	$244,645	$244,645
SERVICES AND CHARGES	$307,741	$307,741
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$9,996,236	$9,996,236

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$11,634,873	$11,634,873
SUPPLIES	$498,162	$498,162
SERVICES AND CHARGES	$485,308	$485,308
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$12,618,343	$12,618,343

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$191,869	$191,869
SUPPLIES	$144,450	$144,450
SERVICES AND CHARGES	$685,432	$685,432
CAPITAL OUTLAY	$202,500	$202,500
DEBT SERVICE	$0	$0
Total	$1,224,251	$1,224,251

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$1,491,029	$1,491,029
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,491,029	$1,491,029

DEPARTMENT: 0531 MAINTENANCE & REPAIR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$208,651	$208,651
SUPPLIES	$70,303	$70,303
SERVICES AND CHARGES	$854,540	$854,540
CAPITAL OUTLAY	$271,000	$271,000
DEBT SERVICE	$0	$0
Total	$1,404,494	$1,404,494

DEPARTMENT: 0626 ANIMAL CONTROL		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$1,109,331	$1,109,331
SUPPLIES	$113,654	$113,654
SERVICES AND CHARGES	$112,545	$112,545
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,335,530	$1,335,530

DEPARTMENT: 0700 ECONOMIC DEVELOPMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$366,982	$366,982
SUPPLIES	$1,500	$1,500
SERVICES AND CHARGES	$157,085	$157,085
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$525,567	$525,567

DEPARTMENT: 9600 Housing and Neighborhood Development (HAND)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$1,036,653	$1,036,653
SUPPLIES	$12,361	$12,361
SERVICES AND CHARGES	$470,853	$470,853
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,519,867	$1,519,867

Totals by Fund	Published Amt.: $38,382,593	Adopted Amt.:$38,382,593

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0104 - REPAIR & REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$18,429	$18,429
CAPITAL OUTLAY	$184,071	$184,071
DEBT SERVICE	$0	$0
Total	$202,500	$202,500

Totals by Fund Published Amt.: $202,500 Adopted Amt.:$202,500

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0113 - NONREVERTING

DEPARTMENT: 0040 CONTROLLER

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$178,419	$178,419
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$178,419	$178,419

Totals by Fund Published Amt.: $178,419 Adopted Amt.:$178,419

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0184 - BOND #4

DEPARTMENT: 0040 CONTROLLER

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$632,515	$632,515
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$632,515	$632,515

Totals by Fund Published Amt.: $632,515 Adopted Amt.:$632,515

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0203 - SELF INSURANCE

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$233,103	$233,103
SUPPLIES	$42,100	$42,100
SERVICES AND CHARGES	$512,099	$512,099
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$787,302	$787,302

Totals by Fund Published Amt.: $787,302 Adopted Amt.:$787,302

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$3,983	$3,983
SUPPLIES	$350	$350
SERVICES AND CHARGES	$2,076,585	$2,076,585
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$2,080,918	$2,080,918

Totals by Fund Published Amt.: $2,080,918 Adopted Amt.:$2,080,918

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$3,984	$3,984
SUPPLIES	$500	$500
SERVICES AND CHARGES	$1,371,873	$1,371,873
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,376,357	$1,376,357

Totals by Fund Published Amt.: $1,376,357 Adopted Amt.:$1,376,357

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$630,305	$630,305
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$630,305	$630,305

Totals by Fund Published Amt.: $630,305 Adopted Amt.:$630,305

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$2,807,775	$2,807,775
SUPPLIES	$770,578	$770,578
SERVICES AND CHARGES	$923,745	$923,745
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$4,502,098	$4,502,098

Totals by Fund Published Amt.: $4,502,098 Adopted Amt.:$4,502,098

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0783 - STREET BOND

DEPARTMENT: 0040 CONTROLLER

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$1,194,875	$1,194,875
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,194,875	$1,194,875

Totals by Fund Published Amt.: $1,194,875 Adopted Amt.:$1,194,875

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1146 - COMMUNICATIONS CENTER

DEPARTMENT: 9601 Telecommunications

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$9,900	$9,900
SERVICES AND CHARGES	$1,042,325	$1,042,325
CAPITAL OUTLAY	$484,000	$484,000
DEBT SERVICE	$0	$0
Total	$1,536,225	$1,536,225

Totals by Fund Published Amt.: $1,536,225 Adopted Amt.:$1,536,225

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$35,000	$35,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$35,000	$35,000

Totals by Fund Published Amt.: $35,000 Adopted Amt.:$35,000

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$4,789,625	$4,789,625
SUPPLIES	$609,333	$609,333
SERVICES AND CHARGES	$1,625,974	$1,625,974
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$7,024,932	$7,024,932

Totals by Fund Published Amt.: $7,024,932 Adopted Amt.:$7,024,932

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0040 CONTROLLER

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$433,442	$433,442
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$433,442	$433,442

Totals by Fund Published Amt.: $433,442 Adopted Amt.:$433,442

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1381 - PARK BOND #2

DEPARTMENT: 0040 CONTROLLER

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$269,412	$269,412
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$269,412	$269,412

Totals by Fund Published Amt.: $269,412 Adopted Amt.:$269,412

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2141 - PARKING METER

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$799,699	$799,699
SUPPLIES	$66,216	$66,216
SERVICES AND CHARGES	$1,314,299	$1,314,299
CAPITAL OUTLAY	$126,000	$126,000
DEBT SERVICE	$0	$0
Total	$2,306,214	$2,306,214

Totals by Fund Published Amt.: $2,306,214 Adopted Amt.:$2,306,214

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0500 PUBLIC WORKS SERVICE

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$278,500	$278,500
SERVICES AND CHARGES	$190,000	$190,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$468,500	$468,500

Totals by Fund Published Amt.: $468,500 Adopted Amt.:$468,500

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0500 PUBLIC WORKS SERVICE

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$813,463	$813,463
SERVICES AND CHARGES	$610,000	$610,000
CAPITAL OUTLAY	$425,000	$425,000
DEBT SERVICE	$0	$0
Total	$1,848,463	$1,848,463

Totals by Fund Published Amt.: $1,848,463 Adopted Amt.:$1,848,463

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$117,654	$117,654
SUPPLIES	$11,901	$11,901
SERVICES AND CHARGES	$173,884	$173,884
CAPITAL OUTLAY	$500,000	$500,000
DEBT SERVICE	$0	$0
Total	$803,439	$803,439

Totals by Fund Published Amt.: $803,439 Adopted Amt.:$803,439

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6380 - TRANSPORTATION BOND

DEPARTMENT: 0040 CONTROLLER

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$896,651	$896,651
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$896,651	$896,651

Totals by Fund Published Amt.: $896,651 Adopted Amt.:$896,651

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6401 - SANITATION

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$1,622,929	$1,622,929
SUPPLIES	$148,164	$148,164
SERVICES AND CHARGES	$618,717	$618,717
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$2,389,810	$2,389,810

Totals by Fund Published Amt.: $2,389,810 Adopted Amt.:$2,389,810

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9500 - Fleet Maintenance

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$688,173	$688,173
SUPPLIES	$1,806,618	$1,806,618
SERVICES AND CHARGES	$136,048	$136,048
CAPITAL OUTLAY	$28,000	$28,000
DEBT SERVICE	$0	$0
Total	$2,658,839	$2,658,839

Totals by Fund Published Amt.: $2,658,839 Adopted Amt.:$2,658,839

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9501 - Dispatch Training

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$8,000	$8,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$8,000	$8,000

Totals by Fund Published Amt.: $8,000 Adopted Amt.:$8,000

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9502 - Parking Facilities

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$345,704	$345,704
SUPPLIES	$72,750	$72,750
SERVICES AND CHARGES	$1,229,008	$1,229,008
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,647,462	$1,647,462

Totals by Fund Published Amt.: $1,647,462 Adopted Amt.:$1,647,462

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9503 - Investment Incentive

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$63,244	$63,244
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$63,244	$63,244

Totals by Fund Published Amt.: $63,244 Adopted Amt.:$63,244

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9504 - Electronic Map Generation

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$10,000	$10,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$10,000	$10,000

Totals by Fund Published Amt.: $10,000 Adopted Amt.:$10,000

Totals by Unit Published Amt.: $72,367,515 Adopted Amt.: $72,367,515

Form Signature

NAME

Jeffrey H. Underwood

TITLE

Controller

SIGNATURE/PIN

****

DATE

07/13/2015

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2016 County: Monroe Unit: Bloomington Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$1,016,373	$1,016,373
0101 - GENERAL	CONTROLLER	SUPPLIES	Other Supplies	52000	Supplies	$5,600	$5,600
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	$60,775	$60,775
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$199,066	$199,066
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	52000	Supplies	$2,800	$2,800
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$13,545	$13,545
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$430,298	$430,298
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	52000	Supplies	$2,800	$2,800
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$7,880	$7,880
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$492,272	$492,272
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	52000	Supplies	$3,984	$3,984
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$56,320	$56,320
0101 - GENERAL	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$3,415	$3,415
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	$1,892,305	$1,892,305
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	52000	Supplies - Main	$36,439	$36,439
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges - MPO	$50,941	$50,941
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	$300,000	$300,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$1,495,726	$1,495,726

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	52000	Supplies	$44,011	$44,011
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$80,011	$80,011
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$423,345	$423,345
0101 - GENERAL	PERSONNEL	SUPPLIES	Office Supplies	52000	Supplies	$6,400	$6,400
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$39,463	$39,463
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	$802,390	$802,390
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies Main	$15,063	$15,063
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$46,000	$46,000
0101 - GENERAL	COMMUNITY SERVICES	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$707,634	$707,634
0101 - GENERAL	COMMUNITY SERVICES	SUPPLIES	Office Supplies	52000	Supplies	$7,000	$7,000
0101 - GENERAL	COMMUNITY SERVICES	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$25,420	$25,420
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$9,443,850	$9,443,850
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$244,645	$244,645
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$307,741	$307,741
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$11,634,873	$11,634,873
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	52000	Supplies	$498,162	$498,162
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$485,308	$485,308
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$191,869	$191,869
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Office Supplies	52000	Supplies	$144,450	$144,450
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$685,432	$685,432
0101 - GENERAL	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	549010	Interfund Transfer	$202,500	$202,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$1,491,029	$1,491,029
0101 - GENERAL	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$208,651	$208,651
0101 - GENERAL	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	52000	Supplies	$70,303	$70,303
0101 - GENERAL	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$854,540	$854,540
0101 - GENERAL	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	$271,000	$271,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$1,109,331	$1,109,331
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies	52000	Supplies	$113,654	$113,654
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$112,545	$112,545
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$366,982	$366,982
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Office Supplies	52000	Supplies	$1,500	$1,500
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$157,085	$157,085
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$1,036,653	$1,036,653
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies	52000	Supplies	$12,361	$12,361
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$470,853	$470,853
					0101 - GENERAL Total	**$38,382,593**	**$38,382,593**
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	$18,429	$18,429
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	$184,071	$184,071
					0104 - REPAIR & REPLACEMENT Total	**$202,500**	**$202,500**
0113 - NONREVERTING	CONTROLLER	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$178,419	$178,419

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0113 - NONREVERTING	CONTROLLER	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	$0	$0
					0113 - NONREVERTING Total	**$178,419**	**$178,419**
0184 - BOND #4	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Lease Payments and Charges	$632,515	$632,515
					0184 - BOND #4 Total	**$632,515**	**$632,515**
0203 - SELF INSURANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$233,103	$233,103
0203 - SELF INSURANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$42,100	$42,100
0203 - SELF INSURANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$512,099	$512,099
					0203 - SELF INSURANCE Total	**$787,302**	**$787,302**
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$3,983	$3,983
0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$350	$350
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$2,076,585	$2,076,585
					0341 - FIRE PENSION Total	**$2,080,918**	**$2,080,918**
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$3,984	$3,984
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$500	$500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	$1,371,873	$1,371,873
					0342 - POLICE PENSION Total	**$1,376,357**	**$1,376,357**
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$630,305	$630,305
					0706 - LOCAL ROAD & STREET Total	**$630,305**	**$630,305**
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$2,807,775	$2,807,775
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$770,578	$770,578
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$923,745	$923,745
					0708 - MOTOR VEHICLE HIGHWAY Total	**$4,502,098**	**$4,502,098**
0783 - STREET BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	1998 Street Bond #513 Lease Payment and Charges	$1,194,875	$1,194,875
					0783 - STREET BOND Total	**$1,194,875**	**$1,194,875**
1146 - COMMUNICATIONS CENTER	Telecommunications	SUPPLIES	Office Supplies	52000	Supplies	$9,900	$9,900
1146 - COMMUNICATIONS CENTER	Telecommunications	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$1,042,325	$1,042,325
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	$484,000	$484,000
					1146 - COMMUNICATIONS CENTER Total	**$1,536,225**	**$1,536,225**

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1151 - CONTINUING EDUCATION	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$35,000	$35,000
					1151 - CONTINUING EDUCATION Total	**$35,000**	**$35,000**
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$4,789,625	$4,789,625
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$609,333	$609,333
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$1,625,974	$1,625,974
					1301 - PARK & RECREATION Total	**$7,024,932**	**$7,024,932**
1380 - PARK BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	$433,442	$433,442
					1380 - PARK BOND Total	**$433,442**	**$433,442**
1381 - PARK BOND #2	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	$269,412	$269,412
					1381 - PARK BOND #2 Total	**$269,412**	**$269,412**
2141 - PARKING METER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$799,699	$799,699
2141 - PARKING METER	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$66,216	$66,216
2141 - PARKING METER	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$1,314,299	$1,314,299

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2141 - PARKING METER	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	$126,000	$126,000
					2141 - PARKING METER Total	**$2,306,214**	**$2,306,214**
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	$278,500	$278,500
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Inter-Fund Transfers	$190,000	$190,000
					2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total	**$468,500**	**$468,500**
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	$813,463	$813,463
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$610,000	$610,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	$425,000	$425,000
					2391 - CUMULATIVE CAPITAL DEVELOPMENT Total	**$1,848,463**	**$1,848,463**
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$117,654	$117,654
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$11,901	$11,901
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$173,884	$173,884
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	$500,000	$500,000
					6301 - TRANSPORTATION Total	**$803,439**	**$803,439**

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6380 - TRANSPORTATION BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	$896,651	$896,651
					6380 - TRANSPORTATION BOND Total	**$896,651**	**$896,651**
6401 - SANITATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$1,622,929	$1,622,929
6401 - SANITATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$148,164	$148,164
6401 - SANITATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services & Charges	$618,717	$618,717
					6401 - SANITATION Total	**$2,389,810**	**$2,389,810**
9500 - Fleet Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$688,173	$688,173
9500 - Fleet Maintenance	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$1,806,618	$1,806,618
9500 - Fleet Maintenance	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$136,048	$136,048
9500 - Fleet Maintenance	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	$28,000	$28,000
					9500 - Fleet Maintenance Total	**$2,658,839**	**$2,658,839**
9501 - Dispatch Training	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$8,000	$8,000
					9501 - Dispatch Training Total	**$8,000**	**$8,000**
9502 - Parking Facilities	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$345,704	$345,704
9502 - Parking Facilities	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$72,750	$72,750
9502 - Parking Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	$1,229,008	$1,229,008
					9502 - Parking Facilities Total	**$1,647,462**	**$1,647,462**

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9503 - Investment Incentive	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	$63,244	$63,244
					9503 - Investment Incentive Total	**$63,244**	**$63,244**
9504 - Electronic Map Generation	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	53000	Electronic Map Generation	$10,000	$10,000
					9504 - Electronic Map Generation Total	**$10,000**	**$10,000**
					UNIT TOTAL	**$72,367,515**	**$72,367,515**

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2016 County: Monroe Unit: 0113 - Bloomington Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2015	January 1 - December 31, 2016
0101 - GENERAL	R104	County Option Income Tax (COIT)	$5,099,289	$9,964,643
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	$26,191	$55,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	$476,313	$476,313
0101 - GENERAL	R111	Cigarette Tax Distribution	$30,358	$55,479
0101 - GENERAL	R112	Financial Institution Tax distribution	$85,903	$171,868
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$850,000	$850,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	$500,000	$500,000
0101 - GENERAL	R131	Federal and State Grants and Distributions - Economic Development	$94,453	$225,000
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	$0	$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$29,938	$77,318
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	$74,777	$155,182
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	$75,559	$110,000
0101 - GENERAL	R209	Other Licenses and Permits	$238,375	$207,200
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	$966,220	$1,200,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	$666,703	$2,600,597
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	$64,505	$116,400
0101 - GENERAL	R502	Court Costs and Fees	$0	$0
0101 - GENERAL	R503	Other Fines and Forfeitures	$255,176	$630,500
0101 - GENERAL	R902	Earnings on Investments and Deposits	$0	$5,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	$0	$357,065
0101 - GENERAL	R913	Other Receipts	$0	$85,650
		GENERAL	**$9,533,760**	**$17,843,215**
0104 - REPAIR & REPLACEMENT	R910	Transfers In - Transferred from Another Fund	$0	$202,500
0104 - REPAIR & REPLACEMENT	R913	Other Receipts	$0	$0
		REPAIR & REPLACEMENT	**$0**	**$202,500**

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2015	January 1 - December 31, 2016
0113 - NONREVERTING	R910	Transfers In - Transferred from Another Fund	$0	$63,244
		NONREVERTING	**$0**	**$63,244**
0184 - BOND #4	R104	County Option Income Tax (COIT)	$0	$632,515
		BOND #4	**$0**	**$632,515**
0203 - SELF INSURANCE	R414	Federal, State, and Local Reimbursement for Services	$0	$634,725
0203 - SELF INSURANCE	R423	Other Charges for Services, Sales, and Fees	$0	$0
		SELF INSURANCE	**$0**	**$634,725**
0341 - FIRE PENSION	R913	Other Receipts	$1,027,568	$2,000,000
		FIRE PENSION	**$1,027,568**	**$2,000,000**
0342 - POLICE PENSION	R913	Other Receipts	$849,275	$1,500,000
		POLICE PENSION	**$849,275**	**$1,500,000**
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	$0	$0
0706 - LOCAL ROAD & STREET	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$0	$0
0706 - LOCAL ROAD & STREET	R116	Motor Vehicle Highway Distribution	$271,444	$581,463
0706 - LOCAL ROAD & STREET	R910	Transfers In - Transferred from Another Fund	$0	$0
		LOCAL ROAD & STREET	**$271,444**	**$581,463**
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	$1,420,778	$2,872,088
0708 - MOTOR VEHICLE HIGHWAY	R129	Federal and State Grants and Distributions - Highways and Streets	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	$525,672	$1,150,000
0708 - MOTOR VEHICLE HIGHWAY	R906	Refunds and Reimbursements	$0	$10,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2015	January 1 - December 31, 2016
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	$0	$190,000
		MOTOR VEHICLE HIGHWAY	**$1,946,450**	**$4,222,088**
0783 - STREET BOND	R910	Transfers In - Transferred from Another Fund	$0	$1,195,607
		STREET BOND	**$0**	**$1,195,607**
1146 - COMMUNICATIONS CENTER	R210	Cable TV Licenses	$402,768	$890,000
1146 - COMMUNICATIONS CENTER	R423	Other Charges for Services, Sales, and Fees	$0	$0
		COMMUNICATIONS CENTER	**$402,768**	**$890,000**
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	$10,429	$30,000
1151 - CONTINUING EDUCATION	R502	Court Costs and Fees	$0	$0
		CONTINUING EDUCATION	**$10,429**	**$30,000**
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	$22,188	$45,228
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$103,207	$235,000
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$7,931	$20,722
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	$545,622	$1,047,925
1301 - PARK & RECREATION	R913	Other Receipts	$0	$10,500
		PARK & RECREATION	**$678,948**	**$1,359,375**
1380 - PARK BOND	R112	Financial Institution Tax distribution	$2,540	$5,241
1380 - PARK BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$20,912	$20,912
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$811	$2,430
		PARK BOND	**$24,263**	**$28,583**
1381 - PARK BOND #2	R910	Transfers In - Transferred from Another Fund	$0	$269,412
		PARK BOND #2	**$0**	**$269,412**
2141 - PARKING METER	R209	Other Licenses and Permits	$144	$13,223

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2015	January 1 - December 31, 2016
2141 - PARKING METER	R412	Parking Receipts	$1,136,926	$2,256,735
2141 - PARKING METER	R423	Other Charges for Services, Sales, and Fees	$42,873	$113,737
2141 - PARKING METER	R502	Court Costs and Fees	$0	$0
2141 - PARKING METER	R503	Other Fines and Forfeitures	$0	$0
2141 - PARKING METER	R910	Transfers In - Transferred from Another Fund	$0	$0
		PARKING METER	**$1,179,943**	**$2,383,695**
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	$0	$205,033
		CUMULATIVE CAPITAL IMP (CIG TAX)	**$0**	**$205,033**
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	$0	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	$7,792	$14,779
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$63,332	$63,332
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R134	Federal and State Grants and Distributions - Other	$0	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$2,645	$6,284
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R910	Transfers In - Transferred from Another Fund	$0	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R913	Other Receipts	$0	$0
		CUMULATIVE CAPITAL DEVELOPMENT	**$73,769**	**$84,395**
6301 - TRANSPORTATION	R412	Parking Receipts	$83,232	$105,000
6301 - TRANSPORTATION	R503	Other Fines and Forfeitures	$237,195	$360,000
6301 - TRANSPORTATION	R910	Transfers In - Transferred from Another Fund	$0	$500,000
		TRANSPORTATION	**$320,427**	**$965,000**
6380 - TRANSPORTATION BOND	R112	Financial Institution Tax distribution	$3,749	$7,228
6380 - TRANSPORTATION BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$21,827	$41,729

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2015	January 1 - December 31, 2016
6380 - TRANSPORTATION BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$1,579	$3,130
6380 - TRANSPORTATION BOND	R902	Earnings on Investments and Deposits	$0	$0
		TRANSPORTATION BOND	**$27,155**	**$52,087**
6401 - SANITATION	R423	Other Charges for Services, Sales, and Fees	$478,866	$941,000
6401 - SANITATION	R906	Refunds and Reimbursements	$5,000	$7,500
6401 - SANITATION	R910	Transfers In - Transferred from Another Fund	$667,642	$1,491,029
6401 - SANITATION	R913	Other Receipts	$0	$0
		SANITATION	**$1,151,508**	**$2,439,529**
9500 - Fleet Maintenance	R423	Other Charges for Services, Sales, and Fees	$0	$1,287,580
9500 - Fleet Maintenance	R906	Refunds and Reimbursements	$0	$1,205,241
9500 - Fleet Maintenance	R910	Transfers In - Transferred from Another Fund	$1,990,636	$0
9500 - Fleet Maintenance	R913	Other Receipts	$0	$1,500
		Fleet Maintenance	**$1,990,636**	**$2,494,321**
9501 - Dispatch Training	R503	Other Fines and Forfeitures	$0	$10,000
9501 - Dispatch Training	R913	Other Receipts	$10,000	$0
		Dispatch Training	**$10,000**	**$10,000**
9502 - Parking Facilities	R412	Parking Receipts	$320,805	$785,003
9502 - Parking Facilities	R910	Transfers In - Transferred from Another Fund	$334,587	$669,936
9502 - Parking Facilities	R913	Other Receipts	$0	$0
		Parking Facilities	**$655,392**	**$1,454,939**
9503 - Investment Incentive	R913	Other Receipts	$10,236	$24,567
		Investment Incentive	**$10,236**	**$24,567**
9504 - Electronic Map Generation	R423	Other Charges for Services, Sales, and Fees	$300	$700
		Electronic Map Generation	**$300**	**$700**
		0113 - BLOOMINGTON CIVIL CITY Total	**$20,164,271**	**$41,566,993**

CITY OF BLOOMINGTON

OFFICE OF THE CONTROLLER

MEMORANDUM

September 14, 2015

To: Members of the City of Bloomington Common Council

Re: 2016 Budget

We are pleased to present the City of Bloomington 2016 Budget Proposal. We are even more pleased to report that we are presenting a balanced budget that protects substantial city reserves. In addition there have been some minor adjustments to the figures we presented in late August. The numbers below reflect those changes along with adding a chart to show which funds and categories were impacted by those changes.

Cash Reserves:

We ended 2014 with reserves between the City General Fund and the Rainy Day fund of 34.14% of the actual annual expenditures for 2014. To put this in perspective, this would allow us to pay for approximately one third (1/3) of the City General Fund expenditures without receiving any other revenues. We are projecting these levels to be 31.5% and 30.08% at the end of 2015 and 2016 respectively.

We are projecting that revenues will exceed expenditures by approximately $59,000 for the 2016 City General Fund Budget, making for a balanced budget.

Revenues:

Property Taxes – These funds are a significant source of revenue for the City General Fund, Parks General Fund, Cumulative Capital Development Fund as well as City and Parks General Obligation Bonds. In the City General Fund, property taxes represent 53.6% of the total revenue. The State has estimated this source of revenue will increase by 2.6% for 2016.

State Miscellaneous Revenues – These are revenues such as County Option Income Tax (COIT) and Excise Taxes that are collected and remitted by the State. COIT is the largest of these revenues and represents 25.9% of the total revenue for the City General Fund.

City Miscellaneous Revenues – Theses are revenues such as fees for services, fines, and interest income.

Expenditures:

A modest increase of 1.13% is projected across all funds. In the City General Fund, we are proposing an increase of 5.25%. As noted on the attached exhibit the adjusted increase for the City General Fund is 4.27%. The proposed increase for the Parks General Fund is 3.16%.

Review of General Fund and Overall Budgets (Not including Utilities or Transit): The overall budget request is $38,382,593. That is an increase of $1,914,696. However, $357,065 is related to the Controller's Budget and is the result of consolidating all Controller's staff in the same budget. The net impact to the General Fund is zero as we have included transfers from the other funds as a part of our miscellaneous revenues. Adjusting for this, the overall requested General Fund increase is 4.27%.

The overall total budget request is $72,367,515, which is an increase of $805,649 or 1.13%.

Despite having experienced a drop in annual levy growth from 4.8% in the first year of this Administration to a projected 2.7% for next year, Budget 2016 contemplates a General Fund balance of $6,913,856 and a Rainy Day Fund of $4,630,833 for a total balance of $11,544,689, which is a 30.08% reserve.

We appreciate the difficult decisions and hard votes Council has made in past years. That effort has paid off in the form of a balanced budget, as well as healthy stable reserves.

City of Bloomington
2016 Budget
Summary of Changes
Expenditures

Fund #	Fund Name	Category 1	Category 2	Category 3	Category 4	Total
101	General Fund	6,185	500	2,275	-	8,960
200	Parks General Fund	56,007	-	-	-	56,007
451	Motor Vehicle Highway	1,721	-	-	-	1,721
452	Parking Facilities	730	-	-	-	730
730	Solid Waste	5,657	-	-	-	5,657
802	Fleet Maintenance	1,761	10,927	-	-	12,688
	Total					85,763

City of Bloomington Summary of General Fund and Fund Balance
2016 Budget

		Actual 2014	Budget 2015	Budget 2016
Beginning Cash Balance at January 1		5,655,188	7,067,335	6,855,140
Revenue				
	Property Tax	19,114,424	20,076,115	20,598,094
	County Option Income Tax	9,293,172	9,587,861	9,964,643
	Miscellaneous Revenue	7,002,833	6,591,726	7,878,572
Total Revenue		35,410,429	36,255,702	38,441,309
Expenditures				
	Actual/Budgeted Expenditures	33,998,282	36,467,897	38,382,593
Net Projected Expenditures		33,998,282	36,467,897	38,382,593
Revenues Minus Expenditures		1,412,147	(212,195)	58,716
Prior Year Encumbrances		-		
Rainy Day Transfer		-		
Projected Year End Balances		7,067,335	6,855,140	6,913,856
Rainy Day Fund Balance		4,630,833	4,630,833	4,630,833
Total All Balances		11,698,168	11,485,973	11,544,689
Reserve Percentage		34.41%	31.50%	30.08%

City of Bloomington	Expenditure Budget Comparison - General Fund				
2016 Budget					
Department/Division	2014 Actual	2015 Budget	2016 Budget	Dollar Change	Percent Change
Board of Public Safety	2,653	3,415	3,415	-	0.00%
CFRD - Community & Family Resources	740,175	741,544	740,054	(1,490)	-0.20%
Clerk	190,426	247,027	215,411	(31,616)	-12.80%
Controller*	545,399	717,057	1,082,748	365,691	51.00%
Council	448,831	474,846	552,576	77,730	16.37%
Economic & Sustainable Development	668,620	519,540	525,567	6,027	1.16%
Fire	9,560,446	9,804,274	9,996,236	191,962	1.96%
Housing & Neighborhood Development	1,137,962	1,309,641	1,519,867	210,226	16.05%
Human Resources	432,289	459,272	469,208	9,936	2.16%
Informational & Technology Services	1,340,026	1,593,740	1,619,748	26,008	1.63%
Legal	807,332	854,164	863,453	9,289	1.09%
Mayor	393,795	437,273	440,978	3,705	0.85%
Planning	1,742,559	1,970,363	2,279,685	309,322	15.70%
Police	11,782,344	12,069,384	12,618,343	548,959	4.55%
Public Works - Animal Shelter	1,236,617	1,294,743	1,335,530	40,787	3.15%
Public Works - Facilities Maintenance	964,375	1,267,593	1,404,494	136,901	10.80%
Public Works - Main	1,105,999	1,348,992	1,224,251	(124,741)	-9.25%
Public Works - Sanitation	898,434	1,355,029	1,491,029	136,000	10.04%
Fund Totals	33,998,282	36,467,897	38,382,593	1,914,696	5.25%
Parks General Fund	Actual 2014	Budget 2015	Budget 2016	$ Change	% Change
Fund Totals	6,274,527	6,809,495	7,024,932	215,437	3.16%
*Increase reflects transfers of funding for changes in staffing made in 2015					
Adjusted General Fund Change				1,557,631	4.27%

APPROPRIATION ORDINANCE 15-04

AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE, DEBT SERVICE, AND CAPITAL IMPROVEMENTS FOR THE WATER AND WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON, INDIANA, FOR THE YEAR 2016

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, INDIANA:

SECTION I. That there be and hereby is appropriated from the Water Utility Fund of said City for the year 2016, the following sums:

Projected Revenues for the Water Utility are:

Metered Sales to Customers		$ 13,700,093	
Fire Protection		$1,305,114	
Other Income		$543,395	
Total Projected Income			$15,548,602
Operation & Maintenance Fund			
Personal Services:			
Salaries and Wages	$ 3,203,042		
Employee Benefits	$1,150,588	$4,353,630	
Supplies		$1,741,306	
Other Services and Charges:			
Insurance	$200,000		
Utility Services	$1,385,730		
Other Charges	$654,446		
Inter-department/In Lieu of Taxes	$612,094	$2,852,270	
Capital Outlay		0	
Total Operation & Maintenance Expense			$ 8,947,206
Sinking Fund			
Debt Service & Existing Obligations		$ 5,311,032	
Total Appropriations from Sinking Fund			$ 5,311,032
Extensions and Replacements			
Hydrants		$ 70,000	
Capital Leases Vehicles & Equipment		$147,613	
Software License – New World		$9,504	
Meters		$60,000	
Capital Projects Contingency		$1,003,247	
Total Appropriations from Depreciation Fund			$ 1,290,364
Total Water Utility Budget			$15,548,602

Total Projected Water Income	$15,548,602
Total Water Utility Budget	$15,548,602
Balance	$ 0

SECTION II. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2016, the following sums:

Projected Revenues for the Wastewater Utility are:			
Sewer Service Charges		$18,769,459	
Stormwater Service charges		$1,455,108	
Interest Income Stormwater		$800	
Other Income		$786,324	
Total Projected Income			$21,011,691
Operation & Maintenance Fund			
Personal Services:			
Salaries and Wages	$5,630,467		
Employee Benefits	$2,189,316	$7,819,783	
Supplies		$1,471,828	
Other Services and Charges:			
Insurance	$260,000		
Utility Services	$1,380,910		
Other Charges	$1,663,647		
Inter-department/In Lieu of Taxes	$886,333	$4,190,890	
Capital Outlay		0	
Total Operation & Maintenance Expense			$ 13,482,501
Sinking Fund			
Debt Service & Existing Obligations - Wastewater		$6,072,432	
Total Appropriations from Sinking Fund			$6,072,432
Extensions and Replacements			
Meters		$90,000	
Software Licenses – NWS		$14,256	
Capital Lease for Vehicles & Equipment		$342,966	
Capital Project Contingency		$381,023	
Stormwater Projects:			
Capital Lease for Vehicles & Equipment		$28,080	
Neighborhood Improvement		$100,000	
Capital Project Contingency		$500,433	
Total Appropriations from Depreciation Fund			$1,456,758
Total Wastewater Utility Budget			$21,011,691

Total Projected Wastewater Income	$21,011,691
Total Wastewater Utility Budget	$21,011,691
Balance	$ 0

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2015.

_____

DAVE ROLLO, President
Bloomington Common Council

ATTEST:

_____
REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2015.

_____
REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2015.

_____
MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance, approved by the Utilities Service Board in August of 2015 sets the water and wastewater budgets for 2016.

MEMORANDUM

TO: City of Bloomington Common Council

FROM: Patrick Murphy, Director of City of Bloomington Utilities;
Efrat Feferman, Assistant Director of Finance, City of Bloomington Utilities

DATE: September 9th, 2015

RE: Submittal of Appropriation Ordinance 15-04: An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service, and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana, for the Year 2016

Please find Ordinance 15-04 for your review and approval, appropriating the 2016 budget of the City of Bloomington Utilities. The budget was approved 6-0 by the Utilities Service Board on August 10th, 2015.

Changes have since been made between the "1 - Personnel Services" and "3 - Other Services and Charges" categories, as follows:

	August 10th – USB approval	**Current budget for approval**	**Net change**
Water			
1 - Personnel	$4,364,468	$4,353,630	($10,838)
3 – Other Services & Charges	$4,131,796	$4,142,634	$10,838
Wastewater			
1 – Personnel	$7,850,451	$7,819,783	($30,668)
3 – Other Services & Charges	$5,616,980	$5,647,648	$30,668

No other changes have been made to this budget. Thank you in advance for your consideration.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 15-05

Be it ordained/resolved by the **Bloomington Common Council** that for the expenses of **BLOOMINGTON TRANSPORTATION** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON TRANSPORTATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Bloomington Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Bloomington Common Council	Common Council and Mayor	10/14/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8001	SPECIAL TRANSPORTATION GEN	$9,222,674	$1,213,487	0.0432
		$9,222,674	**$1,213,487**	**0.0432**

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name		Signature
Dave Rollo, President	Aye ☐ Nay ☐ Abstain ☐	
Andy Ruff, Vice President	Aye ☐ Nay ☐ Abstain ☐	
Susan Sandberg, Parliamentarian	Aye ☐ Nay ☐ Abstain ☐	
Dorothy Granger	Aye ☐ Nay ☐ Abstain ☐	
Darryl Neher	Aye ☐ Nay ☐ Abstain ☐	
Timothy Mayer	Aye ☐ Nay ☐ Abstain ☐	
Marty Spechler	Aye ☐ Nay ☐ Abstain ☐	
Chris Sturbaum	Aye ☐ Nay ☐ Abstain ☐	
Steve Volan	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Regina Moore	City Clerk	

NOTICE TO TAXPAYERS

The **Notice to Taxpayers is available online at www.budgetnotices.in.gov** or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **130 West Grimes Lane, Bloomington, IN.**

Notice is hereby given to taxpayers of **BLOOMINGTON TRANSPORTATION, Monroe County**, Indiana that the proper officers of **Bloomington Common Council** will conduct a public hearing on the year **2016** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Common Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Common Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Common Council** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 30, 2015
Public Hearing Time	7:30 PM
Public Hearing Location	Bloomington City Hall

Adoption Meeting Date	Wednesday, October 14, 2015
Adoption Meeting Time	7:30 PM
Adoption Meeting Location	Bloomington City Hall

Estimated Civil Max Levy	$1,213,487

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8001-SPECIAL TRANSPORTATION GEN	$9,222,674	$1,213,487	$0	$1,142,865
Totals	$9,222,674	$1,213,487	$0	$1,142,865

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0951 - BLOOMINGTON TRANSPORTATION
Fund Name: 8001 - SPECIAL TRANSPORTATION GEN
County: 53 - Monroe County
Year: 2016

Net Assessed Value	$2,807,618,000	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$9,222,674	$9,222,674
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$6,718,069	$6,718,069
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$15,940,743	$15,940,743
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$3,307,010	$3,307,010
7. Taxes to be collected, present year (December settlement)	$517,115	$517,115
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$6,141,488	$6,141,488
b). Total Column B Budget Form 2	$8,009,187	$8,009,187
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$17,974,800	$17,974,800
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($2,034,057)	($2,034,057)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$3,247,544	$3,247,544
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,213,487	$1,213,487
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,213,487	$1,213,487
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,213,487	$1,213,487
17. Net Tax Rate on each one hundred dollars of taxable property	0.0432	0.0432

Form Signature

This form is not yet signed.

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0951 - BLOOMINGTON TRANSPORTATION
Selected Fund: 8001 - SPECIAL TRANSPORTATION GEN

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$5,381,809	$5,381,809
SUPPLIES	$1,489,471	$1,489,471
SERVICES AND CHARGES	$1,248,240	$1,248,240
CAPITAL OUTLAY	$1,103,154	$1,103,154
DEBT SERVICE	$0	$0
Total	$9,222,674	$9,222,674

Totals by Fund Published Amt.: $9,222,674 Adopted Amt.:$9,222,674

Totals by Unit Published Amt.: $9,222,674 Adopted Amt.: $9,222,674

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2016 County: Monroe Unit: Bloomington Transportation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Administrative Salaries	$380,857	$380,857
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Maintenance Salaries	$678,615	$678,615
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Operations Managers/Supervisors	$305,342	$305,342
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Operators Salaries	$2,612,121	$2,612,121
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Insurance	$698,836	$698,836
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Uniforms	$23,772	$23,772
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA	$304,236	$304,236
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF	$359,069	$359,069
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Tool and CDL allowance	$8,961	$8,961
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	$10,000	$10,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	$13,959	$13,959
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies		Fuel/Oil	$950,000	$950,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies		Garage Uniforms/Drug Testing	$15,000	$15,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Parts	$401,117	$401,117
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Supplies	$109,395	$109,395
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	$462,911	$462,911
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	$15,000	$15,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising	$36,750	$36,750
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing	$21,000	$21,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Liability/Risk Insurance	$361,099	$361,099
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Electricity	$71,000	$71,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Gas	$20,000	$20,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Water	$12,000	$12,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Building Maintenance	$10,000	$10,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Vehicle Repair and Labor	$93,685	$93,685
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		IU Shared Expenses	$100,000	$100,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Postage	$3,600	$3,600
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Training/Dues and Subcriptions	$37,853	$37,853

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Travel	$3,342	$3,342
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Equipment and Vehicles	$1,103,154	$1,103,154
					8001 - SPECIAL TRANSPORTATION GEN Total	**$9,222,674**	**$9,222,674**
					UNIT TOTAL	**$9,222,674**	**$9,222,674**

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2016 County: Monroe Unit: 0951 - Bloomington Transportation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2015	January 1 - December 31, 2016
8001 - SPECIAL TRANSPORTATION GEN	R104	County Option Income Tax (COIT)	$205,038	$395,000
8001 - SPECIAL TRANSPORTATION GEN	R112	Financial Institution Tax distribution	$5,388	$10,300
8001 - SPECIAL TRANSPORTATION GEN	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$27,992	$50,000
8001 - SPECIAL TRANSPORTATION GEN	R119	State, Federal, and Local Payments in Lieu of Taxes	$1,284,067	$2,478,101
8001 - SPECIAL TRANSPORTATION GEN	R134	Federal and State Grants and Distributions - Other	$3,682,728	$3,061,160
8001 - SPECIAL TRANSPORTATION GEN	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$2,759	$4,000
8001 - SPECIAL TRANSPORTATION GEN	R423	Other Charges for Services, Sales, and Fees	$817,136	$1,611,765
8001 - SPECIAL TRANSPORTATION GEN	R913	Other Receipts	$116,380	$398,861
		SPECIAL TRANSPORTATION GEN	**$6,141,488**	**$8,009,187**
		0951 - BLOOMINGTON TRANSPORTATION Total	**$6,141,488**	**$8,009,187**

Prescribed by the Department of Local Government Finance

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0951 - BLOOMINGTON TRANSPORTATION
Selected Fund: 8001 - SPECIAL TRANSPORTATION GEN

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	$9,339,569
2. Encumbrances Brought Forward	$1,234,331
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$10,573,900
DISBURSEMENTS	
6. January through June Current Year Disbursements	$3,855,831
7. Appropriation Balance	$6,718,069
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$6,718,069
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	$0
Line 4A	
11. Levy excess not transferred prior to June 30	$0
12. Temporary Loans outstanding as of June 30	$0
What fund loaned the cash on Line 12:	0
13. Temporary loans not included in Lines 2 or 3	$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	$0
What fund loaned the cash on Line 14:	0
Line 6	
15. June 30 Cash Balance, including investments	$3,307,010
Line 7	
16. Taxes to be collected, present year (December settlement)	$517,115

Print options only available for units with debts listed on debt worksheet.

Prescribed by Department of Local Government Finance

DEBT WORKSHEET

Selected Year: 2016
Selected County: Monroe County
Selected Unit: Bloomington Transportation
Select Fund:

There are currently no Debt Funds attached to this unit. If your unit does not have any debt repaid from a debt service fund, you will not need to complete or submit this form. Please see the Customize Unit area to add debt type funds as needed. If debts are also needed, please visit the Debt Management application to add debts.

(This form is to be prepared for each debt service fund that requires either a tax rate or an appropriation. Debt service funds designated by an "8" in the third digit of the fund code.)

1782 Notice Recipients

Use this form to register any recipients of this unit's 1782 notice e-mail.

Contact Name	Contact Email	Phone Number (Optional)	Action
Christa Browning	brownlnc@bloomingtontransit.com	812-961-0524	Edit--- Delete

Bloomington Public Transportation Corporation
130 West Grimes Lane, Bloomington, Indiana 47403
812.332.5688 Fax 812.332.3660

To: Bloomington Common Council

From: Lew May, General Manager

Date: August 28, 2015

Re: Proposed 2016 Bloomington Transit Budget

Since the Council budget meeting in August, there has been no changes made to the proposed 2016 budget for Bloomington Transit. A summary of the proposed 2016 budget is shown below.

	2016	2015	Percent Change
Total Proposed Budget	$9,222,674	$9,339,569	(1.25)

I'm glad to entertain any questions you may have. Feel free to contact me at mayl@bloomingtontransit.com or at 332-5688.

Thank you for your support and advocacy for Bloomington Transit.

2016 Budget

Bloomington Transit

OPERATING EXPENSES

Budget Class I	2016 Proposed	2015 Approved	Percent Change
Salaries (Operators)	$ 2,612,121	$ 2,560,904	2.00%
Fixed and BT Access full and part time salaries			
Salaries (Other Operating)	305,342	299,355	2.00%
Operations manager and supervisors; and BT Access F/T and P/T dispatcher			
Salaries (Maintenance)	678,615	665,309	2.00%
Maintenance manager, mechanics, service attendants, and parts specialist salaries			
Salaries (Other)	380,857	344,089	10.69%
Administrative staff			
FICA	304,236	296,029	2.77%
PERF	359,069	339,924	5.63%
Health/Dental/Disability/Life/Vision Insurance	698,836	650,056	7.50%
Unemployment	10,000	10,000	0.00%
Employee Uniforms	23,772	23,080	3.00%
Tool and CDL Allowance	8,961	8,700	3.00%
Subtotal Budget Class I	**$ 5,381,809**	**$ 5,197,446**	3.55%

Budget Class II

	2016 Proposed	2015 Approved	Percent Change
Office Supplies	$ 13,959	$ 13,552	3.00%
Garage Uniforms/Drug Testing	15,000	15,000	0.00%
Fuel/Oil	950,000	1,077,900	-11.87%
Parts	401,117	364,652	10.00%
Other Supplies	109,395	104,186	5.00%
Subtotal Budget Class II	**$1,489,471**	**$1,575,290**	-5.45%

Budget Class III

	2016 Proposed	2015 Approved	Percent Change
Professional Services	$462,911	$376,945	22.81%
Expenses include contracted transit management services, contracted facility maintenance services, software support services, employee counseling services, legal services, information technology services, payroll processing, and auditing services.			
Telephone	15,000	14,000	7.14%
Postage	3,600	5,162	-30.26%

Budget Class III (continued)	2016 Proposed	2015 Approved	Percent Change
Travel	3,342	3,277	1.98%
Printing	21,000	20,000	5.00%
Advertising	36,750	35,000	5.00%
Insurance/Risk Management	361,099	331,025	9.09%
Electricity	71,000	71,000	0.00%
Water	12,000	12,000	0.00%
Gas	20,000	36,000	-44.44%
IU Shared Expenses	100,000	100,000	0.00%
Building Maintenance	10,000	10,000	0.00%
Repairs and Labor	93,685	89,224	5.00%
Training, Dues, and Subscriptions	37,853	36,050	5.00%
Subtotal Budget Class III	**$1,248,240**	**$1,139,683**	9.53%
Total Operating Expenses	**$8,119,520**	**$7,912,419**	2.62%

Budget Class IV - Capital	2016 Proposed	2015 Approved	Percent Change
Tires and Engine/Transmission Rebuilds	$175,000	$130,000	34.62%
Equipment Includes computer hardware and software, Fleet software, Garage Exhaust upgrade, Area 10 Mobility and capital grant, Surveillance equipment	335,000	222,000	50.90%
Motor Equipment - 2 Access Vans/1 40' bus and support vehicle	593,154	1,075,150	-44.83%
Subtotal Budget Class IV	**$1,103,154**	**$1,427,150**	-22.70%
TOTAL EXPENDITURES	**$9,222,674**	**$9,339,569**	-1.25%

Revenues	2016 Proposed	2015 Approved	Percent Change
Property Tax Levy	$1,213,487	$1,178,143	3.00%
Financial Institution Tax	10,300	11,300	-8.85%
License Excise Tax	50,000	50,000	0.00%
County Option Income Tax	395,000	390,000	1.28%
Commercial Vehicle Excise Tax	4,000	4,000	0.00%
Passenger Fares	600,000	600,000	0.00%
Advertising Sales	25,000	35,000	-28.57%
State PMTF	2,462,469	2,422,851	1.64%
Federal	3,026,792	3,220,237	-6.01%
MPO Planning	50,000	2,000	2400.00%
Transfer from Operating Reserve	133,909	214,966	-37.71%
IU Contract Revenue	1,091,517	1,081,778	0.90%
Interest	2,200	1,800	22.22%
IU Reimbursements	100,000	100,000	0.00%
Miscellaneous	58,000	27,494	110.96%
TOTAL REVENUE	**$9,222,674**	**$9,339,569**	-1.25%

ORDINANCE 15-18

AN ORDINANCE FIXING THE SALARIES OF OFFICERS OF THE POLICE AND FIRE DEPARTMENTS FOR THE CITY OF BLOOMINGTON, INDIANA, FOR THE YEAR 2016

NOW BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I A. From and after January 1, 2016, pursuant to Indiana Code § 36-8-3-3 (d), the salary and pay schedule for the officers of the Fire Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

FIRE DEPARTMENT

Job Title	Grade	Minimum	Maximum
Chief*	12	$52,412	$106,415

Job Title	Base Salary
Deputy Chief—Administration	$66,245.00
Deputy Chief—Operations	$66,245.00
Fire Prevention Officer	$57,520.00
Battalion Chief	$61,335.00
Captain	$55,912.00
Sergeant	$51,940.00
Firefighter 1st Class	$49,965.00
Probationary Officer	$44,784.00

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City also shall contribute four percent (4.0%) of the salary of a fully paid Firefighter 1st Class to the Public Employees Retirement Fund on behalf of each firefighter under the authority of I.C. § 36-8-7-8 and 36-8-8-8.

SECTION I B. Additional pay for all job positions except Chief.

Effective January 1, 2016, increases to the base salary described above on the basis of longevity, professional assignment, certification, and education shall be paid as reflected below. The maximum annual total for longevity, professional assignment, certification and education pay under Section I B. is $4,800.00.

Longevity:

Additional pay for longevity shall be credited on the firefighter's anniversary date of hire after the completion of years of service as reflected in the chart below.

Years of Service	Amount	Years of Service	Amount	Years of Service	Amount	Years of Service	Amount
1	$0	6	$1,400	11	$1,400	16	$1,700
2	$800	7	$1,400	12	$1,400	17	$1,700
3	$800	8	$1,400	13	$1,400	18	$1,900
4	$1,100	9	$1,400	14	$1,700	19	$1,900
5	$1,100	10	$1,400	15	$1,700	20+	$3,250

Certification:

1st Master Firefighter or NFPA Advanced certification	$300
Each additional certification	$100

Number	Amount
1	$300
2	$400
3	$500

4	$600
5	$700
6	$800
7	$900
8	$1,000

Maximum of eight (8) certificates or one thousand dollars ($1,000.00) shall apply. Any and all certifications must be current and on file at Headquarters to receive certification pay.

Professional & Command Classifications:

Additional pay for professional and command appointments shall be as follows:

Headquarters Sergeant	$ 400
Headquarters Captain	$ 600
Air Mask Technician, Shift Investigator	$ 600
Engineer	$ 700
Training Officer	$ 800
Chauffeur	$ 900
Rescue Technician	$ 1,200

Education:

Education Pay shall be paid to firefighters with advanced degrees from accredited institutions at two levels:

Level 1	Associate 2-year degree	$ 500
Level 2	Bachelor 4-year or higher level degree	$ 1,200

Other:

Unscheduled Duty Pay	$25.00 per hour Minimum 2 hours. No maximum.
Holdover Pay	$12.50 per half-hour Minimum 0.5 hours. No maximum.
Mandatory Training Pay	$25.00 per hour while off duty Minimum 2 hours. Maximum 8 hours.
Holiday Pay	$100 per day
Clothing Allotment	$1,600
Reassignment Pay	$10 per tour of duty

SECTION I C. Salary Increase for Chief

Effective January 1, 2016, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary based on the compensation plan for non-union employees.

SECTION I D. Longevity Recognition Pay

Any sworn fire personnel with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below , shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	$25.00
Ten (10) years	$50.00
Fifteen (15) years	$75.00

Twenty (20) years	$100.00
Twenty-five (25) years	$150.00
Thirty (30) years	$200.00
Thirty-five (35) years	$250.00
Forty (40) years	$300.00
Forty-five (45) years	$350.00
Fifty (50) years	$400.00

SECTION II A. From and after January 1, 2016, pursuant to I.C. § 36-8-3-3 (d), the salary and pay schedule for the officers of the Police Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

POLICE DEPARTMENT

Job Title	Grade	Minimum	Maximum
Chief*	12	$52,412	$106,415

Job Title	Base Salary
Deputy Chief	$68,047
Captain	$65,300
Lieutenant	$63,611
Supervisory Sergeant	$61,915
Senior Police Officer	$53,744
Officer First Class	$51,238
Probationary Officer First Class	$46,114

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute four percent (4%) of the salary of a fully paid Officer First Class to the Public Employees Retirement Fund on behalf of each police officer under the authority of I.C. § 36-8-6-4 and 36-8-8-8.

SECTION II B. Additional pay for all job positions except Chief.

Effective January 1, 2016, a Unit Pay Plan shall provide increases to the base salary described above on the basis of longevity, professional assignment, training, certification, and education as reflected below. The maximum annual total for Unit Pay except for longevity, under Section II B. is $4,800.00.

1 unit = $100.00

Longevity:

1 year = 1 unit.
Units are added after completion of each calendar year of employment.
Maximum of 30 units.

Training:

20 hours per year = 1 unit.
Training must be completed during the year for credit on next year's pay. Credit for training is not cumulative.

Professional & Command Classifications:

Professional pay is divided into two levels:

Category 1 = School Liaison Officer, Training Instructor, CIRT Officer, Hostage Negotiator, Breath Analyzer, Canine Officer, Bike Patrol, Dive Team, Motorcycle Patrol, Civil Disturbance Unit, Accident Reconstructionist, Honor Guard, Downtown Resources Officer, and Drug Recognition Expert

Category 2 = Field Training Officer and/or Detective

Value of each level:
Category 1 = 5 units
Category 2 = 14 units

Employee must maintain and/or hold classification to keep units and associated pay.

Education:

Education pay divided into three levels:

2 year degree = 6 units
4 year degree = 12 units
Masters, Law or Doctorate degree = 16 units

Other:

Unscheduled Duty Pay	$35.00/hour with a two hour minimum
Clothing Allotment	$1,600
Shift Pay Differential:	
Afternoon Shift	$16/week
Night Shift and High Intensity Patrol	$20/week

SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2016, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary based on the compensation plan for non-union employees.

SECTION II D. Longevity Recognition Pay

Any sworn police personnel with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below , shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	$25.00
Ten (10) years	$50.00
Fifteen (15) years	$75.00
Twenty (20) years	$100.00
Twenty-five (25) years	$150.00
Thirty (30) years	$200.00
Thirty-five (35) years	$250.00
Forty (40) years	$300.00
Forty-five (45) years	$350.00
Fifty (50) years	$400.00

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2015.

_____
DAVE ROLLO, President
Bloomington Common Council

ATTEST:

_____
REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2015.

_____
REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2015.

_____
MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum salary rates for all sworn fire and police personnel for the year 2016 in accordance with Council-approved collective bargaining agreements.

CITY OF BLOOMINGTON

HUMAN RESOURCES DEPARTMENT

MEMORANDUM

To: City Council Members

From: Doris Sims, Human Resources Director

Re: Ordinance 15-18 to Fix the Salaries of Officers of the Police and Fire Department

Date: September 9, 2015

CC: Mayor Kruzan, Deputy Mayor Wason, Jeff Underwood, and Dan Sherman

Attached for your review and approval is Ordinance 15-18 which outlines the salaries for officers of the Police and Fire Departments. The salaries are a result of the negotiations between the City of Bloomington and the Bloomington Metropolitan Firefighters Local 586 and the Fraternal Order of Police Lodge 88.

Per the Firefighters Collective Bargaining Agreement, Firefighter 1st Class, Sergeants, and Captains shall receive a 1.5% pay increase for 2016. As consistent with past practice, the remaining administrative positions within the Fire Department shall receive a 1.5% increase as well, except for the Fire Chief whose increase is the same as civil city personnel at 2%.

The City recently completed negotiations with the Fraternal Order of Police for a new contract. The new contract covers 2015 through 2018. The contract calls for a 1.5% pay increase over the current 2015 salary rate which is the same as the 2014 base rate. As with the Fire Chief, the Police Chief receives the same 2% increase as civil city personnel.

The ordinance also includes unit compensation for longevity, education, certification, training, and other qualifications defined by and provided for in the respective collective bargaining agreements.

Your approval of Ordinance 15-18 is requested. Please feel free to contact me if you have any questions at 349-3578.

Thank you!

ORDINANCE 15-19

AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-UNION, AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA FOR THE YEAR 2016

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1: From and after the first day of January 2016, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

SALARY SCHEDULE AS PRESENTED BY MAYOR MARK KRUZAN TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:

I, Mark Kruzan, Mayor of the City of Bloomington, Indiana, as required by Indiana Code §36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2016, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department, which have been approved by the Utility Services Board pursuant to Indiana Code §36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full-time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts continued in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

Department/Job Title	**Grade**
Board of Public Safety	
Board Members	
Clerk	
Deputy City Clerk	4
Hearing Officer	3
Common Council	
Council/Administrator Attorney	12
Deputy Administrator/Researcher	8
Community and Family Resources Department	
Director	12
Director – Safe & Civil City	7
CBVN Coordinator	7
Special Projects Coordinator	7
Health Projects Coordinator	7
Latino Outreach Coordinator	6
CBVN Assistant Coordinator	6
Special Projects Program Specialist	6
Office Manager/Program Assistant	5
Controller's Department	
Controller	12
Deputy Controller	10
Budget/Grants Manager	9
Accounting and Procurement Manager	8
Purchasing Manager	8
Payroll Systems Manager	6

Senior Accounts Payable/Revenue Clerk	5
Accounts Payable/ Revenue Clerk (3)	4
Receptionist	3
Revenue Clerk/Customer Service (2)	3

Department of Economic and Sustainable Development

Director	12
Sustainability Coordinator	8
Assistant Director for Small Business Development	8
Assistant Director for the Arts	8

Fire Department

Fire Inspection Officer	7
Secretary	3

HAND Department

Director	12
Assistant Director	10
Program Manager (5)	7
Neighborhood Compliance Officer (6)	5
Housing Specialist	4
Rental Specialist 1	3
Rental Specialist 2 (2)	3

Human Resources Department

Director	12
Assistant Director	10
Benefits Manager & Human Resources Generalist	8
Manager of Worker's Compensation & HR Administrative Functions	5
Administrative Assistant	3

Information and Technology Services Department

Director	12
Assistant Director	10
Systems and Applications Manager	10
GIS Manager	10
Technology Support Manager	10
Systems and Innovation Analyst	9
Application Developer	8
Database Administrator & Web Appl. Developer	8
Systems and Network Administrator	8
Webmaster and User Interface Specialist	7
Applications Support and Security Specialist	6
GIS Specialist (2)	5
Technology Support Specialist (5)	5

Legal Department

Legal

Corporation Counsel	12
City Attorney	11
Assistant City Attorney (4)	10
Human Rights Director/Attorney	10
Legal Secretary/Paralegal	5
Secretary – Human Rights and Legal	4

Risk Management

Risk Manager/Assistant City Attorney	10
Director of Safety and Training	6
Secretary – Risk and Legal	4

Office of the Mayor

Deputy Mayor	12
Communications Director	9
Executive Assistant	5

Parks Department

Administrator	12
Operations and Development Director	10
Recreation Services Director	9
Sports Services Director	9
Operations Superintendent	8
General Manager, Twin Lakes Recreation Center	8
Recreation Programs Manager	7
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager	7
Inclusive Recreation Coordinator	7
Natural Resources Manager	7
Sports Facility Manager	7
Aquatics/Sports Program Coordinator	6
Membership Coordinator	6
Program/Facility Coordinator (5)	6
Golf Programs Coordinator	6
Health/Wellness Coordinator	6
Natural Resources Coordinator	6
Community Relations Coordinator	6
Sports Coordinator	6
Urban Forester	6
Youth Sports Coordinator/FSC Asst. Manager	6
Landscape Coordinator	5
Golf Course Superintendent	5
Program Specialist (4)	4
Community Relations Specialist	4
Office Manager	4
Operations Office Coordinator	4
Customer Service Representative III	3
Customer Service Representative II (2)	2
Crew Leader	110
Equipment Maintenance Mechanic	108
Equipment Maintenance Mechanic (Facilities)	108
Working Foreman (5)	108
Apprentice MEO/Master MEO (3)	104/108
Laborer (6)	104
Custodian	101

Planning and Transportation Department

Planning and Transportation Administration

Director	12
Assistant Director	10
Office Manager	5
Planning Assistant	3

Planning Services Division

Planning Services Manager	9
Senior Long Range Planner	7
Senior Transportation Planner	7
Bicycle and Pedestrian Coordinator	5
Zoning and Long Range Planner (0.5 FTE)	5
Planning Technician	4

Development Services Division

Development Services Manager	9
Senior Zoning Compliance Planner	9
Senior Zoning Planner	7
Senior Environmental Planner	7
Public Improvement Manager	7
Zoning Planner	5
Zoning Compliance Planner	5
Zoning Planner (0.5 FTE)	5

Transportation and Traffic Engineering Services Division

Transportation and Traffic Engineer	11
Project Engineer	10
Senior Project Manager	8
Project Manager (2)	7
Engineering Field Specialist	6
Engineering Technician	4

Police Department

CEDC

Telecommunications Manager	9
Telecommunications Supervisor (3)	7
Telecommunicators (9)	6
Training Coordinator	8
CAD/RMS Data Coordinator	5

Parking Enforcement

Parking Enforcement Supervisor	8
Team Leader	4
Parking Enforcement Officers (10)	3

Records

Crime Scene Technician and Property Manager (2)	8
Records Supervisor	7
Executive Assistant	6
Crime Analyst	6
Special Investigations Clerk	5
Records Clerk (11)	5
Office Manager	4
Front Desk Clerk I	4
Custodian	1

Public Works Department

Public Works Administration

Director	12
Deputy Director of Operations	10
Special Projects Manager	6
Board Members	

Animal Care and Control

Director	9
Outreach Coordinator	6
Shelter Manager	7
Volunteer Program Director	6
Secretary (4)	2
Animal Control Officer (3)	107
Kennel Worker (9)	103

Operations and Facilities

Director	9
Parking Garage Manager	8
Downtown Specialist	3
Customer Service/Security Specialist (6)	3
Maintenance/Custodian	107

Fleet

Fleet Maintenance Manager	8
Fleet Office Clerk/Customer Service Representative	3
Inventory Coordinator	3
Apprentice Master Mechanic/Mechanic (7)	109/112

Sanitation

Director	9
Office Manager	3
Crew Leader (2)	110

Apprentice MEO/Master MEO (16)	104/108
Laborer (4)	104

Street Operations

Director of Street Operations	10
Deputy Director	8
Sign and Marking Supervisor	7
Signal and Lighting Supervisor	7
Asset Clerk/Emergency Grants Coordinator	4
Asset Clerk	3
Crew Leader (5)	110
Apprentice MEO/Master MEO (16)	104/108
Laborer (12)	104

Utilities

Accounting and Finance

Utilities Assistant Director – Finance	11
Finance Manager	8
Accounting Manager	7
Accounts Receivable Manager	6
Associate Accountant	5
Web/Information Manager	5
Account Collections Specialist	5
Accounting Clerk	4
Accounts Payable Clerk	4
Payroll Administrator	4
Assistant Accounts Payable Clerk	2
Cashier (2)	2

Administration

Director	12
Deputy Director of Operations	11
Conservation and Energy Resource Manager	8
Public Affairs Specialist	7
Water Quality Coordinator	8
Pretreatment Program Coordinator	8
Backflow Prevention Program Manager	6
Environmental Research Technician	6
Administrative Assistant	4
Office Manager	3
Board Member	

Blucher Poole

Plant Manager	8
Wastewater Plant Operator (9)	106*
Apprentice/Master MEO	104/108
Laborer	104

Customer Relations

Customer Relations Manager	6
Customer Relations Representative (4)	2

Dillman

Superintendent of Wastewater Treatment	9
Maintenance Coordinator	7
Solids Handling Supervisor	7
Secretary	2
Plant Maintenance Mechanic Apprentice/Mechanic (4)	107/111
Wastewater Plant Operator (9)	106*
Apprentice MEO/Master MEO	104/108

Engineering

Utilities Assistant Director – Engineering	11
Utilities Engineer (3)	10
Capital Projects Manager	9
GIS Coordinator	7
Senior Project Coordinator (2)	7

Assistant GIS Coordinator	6
Project Coordinator (2)	6
Utilities Inspector (3)	6
Utilities Technician (3)	5
Administrative and Project Coordinator	4
Education Specialist	4
Laboratory	
Chemist	8
Lab Technician I (3)	109
Meter Services	
Assistant Superintendent	7
Meter Services Representative	2
Meter Technician II	107
Meter Serviceman (4)	105
Meter Reader (6)	103
Monroe Plant	
Superintendent	9
Plant Service Mechanic	6
Plant Maintenance Mechanic Apprentice/Mechanic (2)	107/111
Water Plant Operator (10)	106*
Purchasing	
Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104
Transmission and Distribution	
Utilities Assistant Director – T&D	11
Assistant Superintendent (5)	7
Engineering Field Technician (4)	5
T&D/Meter Operations Coordinator	4
Secretary	3
Communications Operator (7)	1
Lineman (8)	110
Plant Maintenance Mechanic Apprentice/Mechanic (4)	107/111
Apprentice MEO/Master MEO (10)	104/108
Laborer (16)	104

*Wage set for one position in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION 2 A. Non-Union Positions. The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2016 salary is higher than the maximum of the salary range due to past merit/market increases or attraction/ retention, shall nonetheless continue to receive their total salary.

NON-UNION

Grade	Minimum	Maximum
1	22,095	33,428
2	24,088	36,135
3	26,259	39,383
4	27,649	43,245
5	31,412	49,131
6	34,542	56,360
7	35,920	61,162
8	36,779	63,989
9	39,317	73,018
10	41,241	80,056
11	49,040	95,194
12	52,412	106,415
LPT	12.09	18.75

Pension Secretaries	3,700
Board of Public Works Members	2,100
Board of Public Safety Members	635
Utility Services Board Members	4,279

SECTION 2 B: Police Shift Differential. Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cents ($0.26) per hour premium shift differential for working the evening shift.

SECTION 2 C: Labor, Trades, and Crafts Positions. Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited with the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

The rates shown below for the pay grades and job classification for Labor, Trades, and Crafts positions are the minimum and maximum rates:

LABOR, TRADES, AND CRAFTS

Grade	Minimum	Maximum
101	16.40	19.97
102	16.52	20.10
103	16.64	20.22
104	16.76	20.34
105	16.87	20.44
106*	16.99	20.51
107	17.11	20.70
108	17.23	20.80
109	17.35	20.94
110	17.46	21.04
111	17.59	21.16
112	18.83	22.40
113	19.68	23.26

*Wage set for one position in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION 2 D: Gainsharing. This section applies to Labor, Trades, and Crafts (LTC) positions.

Management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington. In the event that a gainsharing program is implemented, the terms of application of such program shall be approved by Ordinance of the Bloomington Common Council.

SECTION 2 E: Emergency Call Out. This section applies to Labor, Trades, and Crafts (LTC) positions. Whenever it becomes necessary for a Department to call out an employee for emergency work at times other than such employee's regular shift period, such employee shall receive not less than three (3) hours. This provision shall prevail for each time an employee is called out by a Department at periods other than

his/her regular shift. The rate of pay for emergency call out shall be one and one-half (1 ½) times the regular hourly rate except on Sundays and holidays, when the rate of pay for emergency call out shall be two (2) times the regular hourly rate. Any such payment for emergency call out shall be in addition to the employee's daily wages, if any, and in addition to any on call pay to which the employee is entitled.

SECTION 2 F: On Call Status. This section applies to Labor, Trades, and Crafts (LTC) positions. Any employee who is required to be on call shall be paid thirty-five dollars ($35.00) per 24-hour period.

SECTION 2 G: Temporary Reassignment. This section applies to Labor, Trades, and Crafts (LTC) positions. An employee who is temporarily assigned to perform the duties of a job classification in a pay grade above the employee's normal pay grade shall be compensated at the rate in effect for the higher pay grade as follows:

1) If the assignment exceeds two (2) consecutively scheduled work days, the employee shall be paid the higher rate for all consecutive days worked in the higher classification, including the first two (2) consecutive days; or
2) If the assignment exceeds thirty-two (32) hours in a payroll period, the employee shall be paid the higher rate for all hours worked in the higher classification during the payroll period.

SECTION 2 H: Tool Allowance. This section applies to Labor, Trades, and Crafts (LTC) positions. Employees classified as mechanics in Fleet Maintenance shall be reimbursed up to one thousand dollars ($1,000.00) in any calendar year for the purchase of tools.

SECTION 2 I: Licenses and Certifications. This section applies to Labor, Trades, and Crafts (LTC) positions. Wastewater Plant Operators who obtain (Class 1) certifications and T&D Shop Foremen and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional fifty cents ($0.50) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certification, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty-three cents ($0.33) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty-three cents ($0.33) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional fifty cents ($0.50) per hour after one year of service and an additional thirty-three ($0.33) cents per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and sixteen cents ($1.16) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. In addition to the certifications listed in Section A, incentive pay may be acquired for other certifications as approved in writing by the Director of Utilities. Water Plant Operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty-three cents ($0.33) per hour.

Where an employee is required by Employer to obtain a Class B CDL, he/she will receive twenty cents ($0.20) per hour additional compensation. Where an employee is required by Employer to obtain a Class A CDL, he/she will receive thirty cents ($0.30) per hour additional compensation. Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence (ASE) will receive an additional six cents ($0.06) per hour for each test passed. A maximum of eight (8) certificates or forty-eight cents ($0.48) shall apply.

Employees who possess the following certifications shall receive ten cents ($0.10) per hour additional compensation provided said certifications remain current and are considered an essential requirement or function of an employee's job:

1) International Municipal Signal Association—Traffic Signal Technician, Level 1;
2) International Municipal Signal Association—Sign and Pavement Marking Technician Level 1;
3) American Concrete Institute—Flatwork Finisher and Technician;

4) Certified Arborist;
5) Certified Pool Operator; and
6) Euthanasia Certificate.

COB reserves the right, at its sole option, to add additional categories of certifications to the above list. If additional categories are added to the above list, the Union and all employees shall be notified in writing.

At no time shall any employee receive compensation for more than three (3) certifications or specialty pay bonuses, unless otherwise provided for in the collective bargaining agreement.

SECTION 2 J: Night and Swing Shifts. This section applies to Labor, Trades, and Crafts (LTC) positions. In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between the City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive fifty-seven cents ($0.57) per hour premium. Employees working on a swing shift shall receive a sixty-three cents ($0.63) per hour premium.

SECTION 2 K: Holiday Pay. This section applies to Labor, Trades, and Crafts (LTC) positions. For all paid legal holidays worked, the employee will receive a holiday allowance of two times regular pay, plus regular pay over a 24-hour period, and employees not working will receive regular pay.

In addition, in the event an employee's regular schedule of work includes work on Easter Sunday, which is not a paid legal holiday within the agreement, said employee will receive a premium of half time in addition to the employee's regular rate of pay or, at the discretion of the supervisor, compensatory time off. The half time premium shall be in addition to any other premium to which the employee is entitled.

SECTION 2 L: Common Law Positions. All positions that are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees with the job classifications.

COMMON LAW POSITIONS

Job Title	**Minimum**	**Maximum**
Administrative Assistant	10.00	13.00
Youth Counselor in Training	5.85	7.25
Attendant	7.85	8.70
Cashier	7.25	7.75
Clerical Assistant	10.00	13.00
Crossing Guard	23.00/day	25.50/day
Instructor	7.40	25.50
Intern	10.00	12.00
Laborer	7.85	15.70
Law Clerk	10.00	15.00
Leader	8.20	12.50
Lifeguard	8.49	9.75
Manager	9.61	12.48
Motor Equipment Operator	7.91	17.23
Specialist	8.00	50.00
Sports Official	10.00	25.00
Staff Assistant	10.71	11.88
Supervisor	9.36	12.75

Section 2 M: Longevity Recognition Pay. Any employee with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below, shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	$25.00
Ten (10) years	$50.00
Fifteen (15) years	$75.00
Twenty (20) years	$100.00
Twenty-five (25) years	$150.00
Thirty (30) years	$200.00
Thirty-five (35) years	$250.00
Forty (40) years	$300.00
Forty-five (45) years	$350.00
Fifty (50) years	$400.00

SECTION 3: The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION 4: This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana upon this _____ day of _____, 2015.

_____
DAVE ROLLO, President
Bloomington Common Council

ATTEST:

_____
REGINA MOORE, Clerk
City of Bloomington

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2015.

_____
REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2015.

_____
MARK KRUZAN, Mayor

SYNOPSIS

This ordinance sets the maximum 2016 salary for all appointed officers, non-union, and A.F.S.C.M.E. employees for all the departments of the City of Bloomington, Indiana.

CITY OF BLOOMINGTON

HUMAN RESOURCES DEPARTMENT

MEMORANDUM

To: City Council Members

From: Doris Sims, Human Resources Director

Re: Ordinance 15-19 to Fix the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for 2015

Date: September 9, 2014

CC: Mayor Kruzan, Deputy Mayor Wason, Jeff Underwood, and Dan Sherman

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Ordinance 15-19 sets the salary grade and maximum annual salary rate for all appointed officers, non-union and A.F.S.C.M.E employees for 2016. Civil City employees will receive an increase of 2% and A.F.S.C.M.E. employees will receive an increase of 1% per negotiated contract for 2016.

Position reclassifications and position title changes from the 2015 Salary Ordinance and any Salary Ordinance amendments are outlined below, including any financial impact.

Clerk Office

As part of the 2016 budget process, this position has been eliminated per the City Clerk's request.

Fiscal Impact: $31,599

HAND Department

The five program managers' positions were reclassified from a Grade 6 to a Grade 7 through the reclassification process. This process looks at seven (7) criteria in evaluating a position and assign it points. Based on the number of points received, a grade number is assigned.
The Assistant Director position was reclassified from a Grade 9 to a Grade 10 to be consistent with other Assistant Director positions across the city.

No Fiscal Impact as a result of these changes.

Human Resources Department

The Assistant Director position was reclassified from a Grade 9 to a Grade 10 to be consistent with other Assistant Director positions across the city.

No Fiscal Impact as a result of these changes

Information and Technology Services Department

The position of Office Coordinator and Inventory Specialist at a Grade 2 will be eliminated and replaced with a Technology Support Specialist at a Grade 5. Because the employee in the Inventory Specialist position was a long term city employee who was paid above their respective grade, the upgrade of the position will not require a salary increase for the Support Specialist position.

The position of Technology Training Specialist is being retitled to Application Support and Security Specialist. The new title reflects more of what the duties of the position entails.

No Fiscal Impact as a result of these changes

Parks Department

The position of City Landscaper/Sexton is being renamed to Landscape Coordinator. The position no longer has sexton duties. The position of Special Services Coordinator is being renamed Community Relations Coordinator to reflect the primary duties of the position.

The number of full-time Program Specialist will be going from 3 to 4 with the increase of a part-time position being made full time. Funds for the increase in the position will come from eliminating a temporary position, thereby having a zero increase on the salary line item of the department.

No Fiscal Impact as a result of these changes.

Police Department

Effective January 2015, the Police Department took over parking enforcement operations. One of the parking enforcement positions was a garage attendant. That position stayed with the Public Works Department which now oversee the management of all parking garage facilities. Therefore, the number of Parking Enforcement Officers has decreased and goes from 11 to 10 positions.

No Fiscal Impact as a result of this change.

Public Works Department- Operations and Facilities

The position of Operations and Facilities Director was increased from a Grade 8 to a Grade 9. This is a result of more facilities that the director is responsible for overseeing, i.e. Trades District facilities, and the new Police Dispatch.

Fiscal Impact: $1,450.00

The number of Customer Service/Security positions which staff the garages increases from 5 to 6. This is to account for the parking garage position which was classified as a parking

enforcement officer under the police department. The grade for the position remains the same at a 3.

No Fiscal Impact as a result of these changes

Utilities-Monroe Plant

The position of Plant Service Mechanic was reclassified last year from a 5 to 6, however, it was inadvertently not changed in the 2015 Salary Ordinance.

No Fiscal Impact as a result of this change.

Your approval of Ordinance 15-19 is requested. Please feel free to contact me if you have any questions at 349-3578.

Thank you!

ORDINANCE 15-20

TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2016

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of Bloomington for the year beginning January 1, 2016, and extending to December 31, 2016, shall be:

Mayor	$101,307
Clerk	$52,825
Council Members	$15,197

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2015.

_____
DAVE ROLLO, President
Bloomington Common Council

ATTEST:

_____
REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2015.

_____
REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2015.

_____
MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2016 salary rate for all elected city officials for the City of Bloomington.

CITY OF BLOOMINGTON

HUMAN RESOURCES DEPARTMENT

MEMORANDUM

To: City Council Members

From: Doris Sims, Human Resources Director

Re: Ordinance 15-20 to Fix the Salaries of All Elected Officials for the City of Bloomington

Date: September 9, 2015

CC: Mayor Kruzan, Deputy Mayor Wason, Jeff Underwood, and Dan Sherman

Ordinance 15-20 sets the maximum salary rate for all elected officials within the City of Bloomington which include the Mayor, City Councilmembers, and City Clerk for 2016.

The salaries listed include a 2% increase over the 2015 salary for the respective positions which is consistent with compensation proposed for non-union city employees.

Your approval of Ordinance 15-20 is requested. Please feel free to contact me if you have any questions at 349-3578.

Thank you!

RESOLUTION 15-20

TO AUTHORIZE AND APPROVE THE EXECUTION OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF BLOOMINGTON AND THE FRATERNAL ORDER OF POLICE

WHEREAS, Chapter 2.32 of the Bloomington Municipal Code establishes a procedure for Police Collective Bargaining; and

WHEREAS, the City and the Fraternal Order of Police have negotiated and reached agreement on provisions for a collective bargaining agreement; and

WHEREAS, it is in the best interests of the City to approve and execute the Agreement;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

The Common Council hereby approves and authorizes the execution of the Collective Bargaining Agreement between the City of Bloomington and the Fraternal Order of Police, a copy of which is attached and made a part of this resolution.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2015.

_____
DAVE ROLLO, President
Bloomington Common Council

SIGNED and APPROVED by me upon this _____ day of _____, 2015.

_____
MARK KRUZAN, Mayor
City of Bloomington

ATTEST:

_____
REGINA MOORE, Clerk
City of Bloomington

SYNOPSIS

This resolution approves and authorizes the execution of a four-year Collective Bargaining Agreement for the years 2015, 2016, 2017 and 2018 between the City of Bloomington and the Fraternal Order of Police Lodge 88.

MEMO:

To: City of Bloomington Common Council
From: Adam Wason, Deputy Mayor
Date: September 25, 2015
Re: Collective Bargaining Agreement Between the City & FOP

The City and the Fraternal Order of Police (FOP) have entered into a Collective Bargaining Agreement (Agreement) which shall be effective upon signature and last until December 31, 2018. The Agreement compensates sworn officers of the Police Department as follows:

2015

Officer 1st Class $50,605.00 annually.

* Additional one time only bonus of $506.00 to be paid prior to the end of 2015.

Senior Police Officer $53,080.00 annually.

* Additional one time only bonus of $531.00 to be paid prior to the end of 2015.

2016

Officer 1st Class $51,238.00 annually.

Senior Police Officer $53,744.00 annually.

2017

Officer 1st Class $52,006.00 annually.

Senior Police Officer $54,550.00 annually.

2018

Officer 1st Class $52,916.00 annually.

Senior Police Officer $55,504.00 annually.

The Agreement also stipulates that Field Training Officers shall now receive Specialty Pay at the same rate as Detectives and indicates that Downtown Resource Officers are a new Specialty entitled to additional pay as well.

The Agreement has been reformatted to ensure a more consistent and streamlined document.

COLLECTIVE BARGAINING AGREEMENT
BETWEEN THE CITY OF BLOOMINGTON
AND THE DON OWENS MEMORIAL LODGE 88,
FRATERNAL ORDER OF POLICE, INC.

TABLE OF CONTENTS

INTRODUCTION....4

SECTION I. Definitions....4

SECTION II. Terms and Conditions of Agreement....8

SECTION III. Management Rights....10

SECTION IV. Labor-Management Committee....10

SECTION V. Duties of Members....10

SECTION VI. Hours of Employment....11

SECTION VII. Meals and Breaks....12

SECTION VIII. Shift Transfers....13

SECTION IX. Strike Prohibition....15

SECTION X. Layoffs....15

SECTION XI. Leaves....16

A. Benefit Leave....16

B. Bereavement Leave....18

C. Sick Leave....19

SECTION XII. Compensation....21

A. Pay Days....21

B. Basic Salary Ordinance....21

C. Overtime Pay....22

D. Shift Differential....23

E. Training Pay....24

F. Specialty Pay....24

G. Education Pay.....25

H. Longevity Pay.....25

I. Step Conversion Pay.....26

J. Certified PERF Salary.....26

K. Maximum for Training, Specialty & Education Pay.....26

L. Clothing and Uniform Allowance.....26

M. Benefit Time Buy-Back.....28

N. Compensatory Time.....28

SECTION XIII. Insurance Coverage.....30

A. Life Insurance.....30

B. Health Insurance.....31

SECTION XIV. Personnel Matters.....32

A. Personnel Service Records.....32

B. Rights of Members.....32

SECTION XV. Grievance Procedure.....37

SECTION XVI. Private Vehicle Parking.....40

SECTION XVII. Union Matters.....40

A. Bulletin Boards.....40

B. Negotiation Time Off.....40

SECTION XVIII. Interdepartmental Transfer.....41

SECTION XIX. Negotiation Schedule.....42

Introduction

This Agreement is entered into by and between the City of Bloomington, Indiana (hereafter "City") and the Don Owens Memorial Lodge 88, Fraternal Order of Police, Inc. (hereafter "Union") under the authority of Bloomington Municipal Code § 2.32, entitled Police Collective Bargaining.

The City and the Union recognize and declare that they have bargained collectively with respect to terms and conditions of employment for police officers, and it is their desire and in the best interests of the citizens of the City of Bloomington to promote harmonious relations between the City and the Union and improve police protection for the citizens of the City. Understandings reached have been incorporated into this written Agreement which shall provide an orderly, equitable and binding resolution.

If this Agreement is silent on a policy, procedure or matter the City's Personnel Manual shall apply.

IT IS THEREFORE AGREED AS FOLLOWS:

SECTION 1. Definitions

The following words and terms shall have the following meanings:

"Agreement" means this Collective Bargaining Agreement entered into between the City and the Union.

"Benefit Leave" means paid time off for a member in accordance with this Agreement. Sixteen of the provided Benefit Leave days are provided in recognition of the fact that non-union employees of the City receive certain governmental holidays off each year with pay.

"Bereavement Leave" means an additional form of paid leave which is available to any member who has completed his or her initial probationary period of employment, which shall be used for the attendance of funeral matters if certain individuals of a member's family passed away.

"BMC" means the Bloomington Municipal Code.

"Board" means the City of Bloomington Board of Public Safety established in accordance and under Ind. Code § 36-8-3-1 *et seq*.

"Business day" means a measure of time which occurs between Monday through Friday, from 8 a.m. to 5 p.m. local time, and excludes weekends and holidays recognized by the City.

"Chief" means the Police Chief for the City and/or his or her designee(s).

"Committee" means the Labor Management Committee created by this Agreement.

"Contractual overtime" means the thirty-five dollar per hour rate described in Section XII of this Agreement.

"Department" means the City Police Department.

"FLSA" means the Fair Labor Standards Act.

"FMLA" means the Family and Medical Leave Act.

"FOP 88 Board" means the executive officers elected in accordance with the governing by-laws of the Don Owens Memorial Lodge 88, Fraternal Order of Police, Inc.

"Grievance" means any difference that may arise between the parties or between the City and a member covered by this Agreement as to any matter involving the interpretation, meaning, application, or violation of the provisions of this Agreement.

"Light duty" means a short-term, temporary assignment of duties, approved by a healthcare provider and the Chief, to which a member is assigned during recovery from illness or injury and based on the medical, physical and/or psychological restrictions of the member.

"Mate" means an individual who is in a committed relationship of indefinite duration with a City employee, with an exclusive, mutual commitment similar to that of marriage. The partners share the necessities of life and agree to be financially responsible for each other's well-being, including basic living expenses. The individuals reside within the same residence, are not married to anyone else, do not have another mate or domestic partner, and are not related by blood.

"Mayor" means the duly elected Mayor of the City of Bloomington, Indiana, and as described in Ind. Code § 36-4-5-2.

"Member" means any individual who is subject to the Agreement between the City and the Union in accordance with BMC § 2.32.020.

"Overtime pay" means a rate of pay equal to time and one-half an individual member's regular rate of pay.

"PERF" means the Public Employees Retirement Fund.

"Registered domestic partner" means an individual who is in a committed relationship of indefinite duration with a City employee, with an exclusive, mutual commitment similar to that of marriage and who have registered as partners with the City's Human Resources Department in accordance with the City's Domestic Partnership Policy. The partners share the necessities of life and agree to be financially responsible for each other's well-being, including basic living expenses. Domestic partners are not married to anyone according to the laws of the State of Indiana. Under the City's Domestic Partnership Policy, the domestic partners must declare under oath that they are not related by blood closer than permitted under marriage laws of the State of Indiana; that they are not married according to the laws of the State of Indiana; that they are at least eight (18) years of age and have the capacity to enter into a contract; that they have no other domestic partner; that they share a household; and that they are jointly responsible to each other for the necessities of life. The City may require documentation substantiating these declarations in accordance with the City's Domestic Partnership Policy.

"Regular hourly rate" has the same meaning as what the FLSA considers to be included in an employee's regular rate of pay.

"Seniority date" means the date of original hire with the Department. For those members who are hired on the same date, their ranking on the Board's hiring list shall be the deciding factor of order of seniority. This seniority list shall be documented by a member's Personal Identification Number (PIN) issued by the City upon being hired, with a lower number signifying a higher seniority. (Example: 1200 has more seniority than 1201).

SECTION II. <u>Terms and Conditions of Agreement</u>

This Agreement between the parties constitutes a settlement of all bargainable issues, as defined in BMC § 2.32, beginning on the date this Agreement is signed in 2015, and continuing through calendar years 2016, 2017 and 2018, unless otherwise specified herein. The terms and conditions of this Agreement shall not be retroactive in any manner (the benefits and compensation provided by this Agreement shall begin being given to members on the date the Agreement is signed and shall not be retroactively applied to the start of calendar year 2015). It is understood and expressly agreed by the parties that all terms and conditions in this Agreement are contingent on and subject to the following conditions:

A. Receipt in each and every year of the Agreement by the City of no less than one million, two-hundred thousand dollars ($1,200,000.00) from the Utility Department of the City in satisfaction of what is commonly known as the "Interdepartmental Agreement."

B. The City being legally authorized in each and every year of the Agreement to increase its *ad valorem* property tax by a minimum of three percent (3%) rate of growth over the

previous year's maximum permissible *ad valorem* property tax levy, and a maximum increase equal to the total non-farm personal income growth multiplied by the maximum permissible *ad valorem* property tax levy for the preceding year (beginning with fiscal year 2015) as provided for and defined in Ind. Code § 6-1.1-18.5-1 *et seq*. entitled "Civil Government Property Tax Controls." The City shall not be required to petition for financial relief as provided for and defined in the above-cited chapter as a prerequisite to showing its inability to increase its *ad valorem* property tax levies in the above-stated amounts.

C. Receipt in each and every year of the Agreement by the City of no less than seven million, five-hundred thousand dollars ($7,500,000.00) as County Option Income Tax distribution as provided for and defined in Ind. Code § 6-3.5-6-1 *et seq*. entitled "County Option Income Tax."

D. Any and all changes in State and/or Federal law, policies, procedures, or regulations which have a fiscal impact upon the City shall be fully funded by the source from which such change originates.

E. In the event that any of the above-stated conditions do not occur, then it is specifically understood and agreed by the parties that the City may declare this Agreement open with respect to the salary rates provided in Section XII for all subsequent years covered by this Agreement. The City shall inform the Union of such declaration in writing. In the event of such declaration by the City, the parties shall immediately as practicable begin new negotiations on the subject of said salary rates only, pursuant to BMC § 2.32, and following. In the event that BMC § 2.32.040, "Issues Subject to Bargaining" is amended, then it is specifically understood and agreed by the parties that either party may declare this Agreement open with respect to said added issue (or issues) for all subsequent years covered by this Agreement.

SECTION III. Management Rights

This Agreement shall not be deemed in any way to limit or diminish the authority and responsibility of the City to manage and direct the operation and activities of the City and the Department, including the police operation and activities, to the full extent authorized or permitted by law.

Nothing in this Section shall be construed to negate the clear and unambiguous meaning of this Agreement.

SECTION IV. Labor-Management Committee

The City and Union agree to form a joint Committee which shall consist of two representatives appointed by the Mayor and two representatives appointed by the Union. The Committee shall meet quarterly or as needed and may discuss, *inter allia*, issues not subject to bargaining pursuant to BMC § 2.32. The results of the Committee deliberations shall be in the form of a recommendation forwarded to the Chief. The Chief shall have thirty (30) days to forward the recommendation to the Board along with his or her comments. The Board may then consider the recommendation at a subsequent regularly scheduled meeting.

In the event the Chief is a member of the Committee, the recommendation shall be forwarded directly to the Board along with any comments, pro or con, from Committee members.

SECTION V. Duties of Members

A member's duties shall be outlined in job descriptions maintained in the office of the Chief and the City's Human Resources Department. These files shall be accessible to the

members during normal working hours of the Chief's Office and the City's Human Resources Department.

SECTION VI. <u>Hours of Employment</u>

Pursuant to 29 U.S.C. § 207(k) of the FLSA, the City has established a twenty-eight (28) day work period for members.

A member assigned to the Detective Division, but not assigned to the Special Investigations Unit, shall work five (5) eight (8) hour days, Monday through Friday, with two (2) days off, Saturday and Sunday, without regard to recognized holidays, and shall not be assigned to be "on-call" more than one (1) Saturday and Sunday per month.

A member assigned to the Special Investigations Unit shall work forty (40) hours per calendar week, with his or her typical work schedule to be Monday through Friday with five (5), eight (8) hour days, without regard to recognized holidays. A member assigned to the Special Investigations Unit shall have a fluctuating work schedule, provided the fluctuating work schedule is necessitated by the nature of the work required by the Special Investigations Unit. The Lieutenant of the Detective Division shall have the authority to determine if a member's desire to fluctuate his or her work schedule is a necessity of the nature of his or her work with the Special Investigations Unit.

A member assigned to the Detective Division or the Special Investigations Unit at the effective date of this contract may continue said assignment, subject to their right to elect to return to the Uniform Division pursuant to Section VIII of this Agreement.

Detective members may be assigned to a one (1) week "on-call" status. Detectives assigned "on-call" may choose to be compensated with four (4) hours of overtime pay, in

addition to a minimum four (4) hours of overtime call-out pay and overtime pay for any amount over four (4) hours. "On-call" shall mean from the time the last regularly assigned detective goes off-duty on Friday to the following Friday at 8:00 a.m. In the alternative, detectives may choose to receive a compensatory day off in lieu of "on-call" overtime pay. No detective shall be assigned on-call duty in excess of eight (8) weeks per calendar year.

A member assigned to the Uniform Division shall work six (6) consecutive eight and a half (8.5) hour days with three (3) consecutive days off, without regard to recognized holidays.

These shifts shall be (morning shift) 5:30 a.m. to 2:00 p.m.; (afternoon shift) 1:30 p.m. to 10:00 p.m.; and (night shift) 9:30 p.m. to 6:00 a.m. Any change in shift hours shall be announced by the Chief no less than one (1) month prior to the beginning of the "bidding season" as referenced in Section VIII. Exceptions to shift hours as set in this Agreement shall be high intensity patrol, bike patrol, downtown resource officers, K9 officers, and motorcycle patrol. Every effort shall be made to ensure that shifts manned exclusively by volunteers other than those that currently exist (i.e. high intensity patrol, bike patrol, downtown resource officers, K9 officers, and motorcycle patrol) shall be staffed in such a manner that shift bids by seniority shall not be compromised. In the event any additional shifts are deemed necessary by the Chief, said shifts shall not be added without consultation with and approval by the Committee. In the event that no consensus can be reached by the Committee on the addition of said shift(s), the issue shall be forwarded to the Board for final resolution.

SECTION VII. <u>Meals and Rest Breaks</u>

A member is entitled to meal and rest breaks for a period not to exceed one (1) hour for each eight (8) hours worked. Work periods for less than four (4) hours do not entitle a member

to a break. Extended work periods of twelve (12) or more hours entitle a member to an additional half (1/2) hour break for each four (4) hours period in excess of eight (8) hours.

Breaks shall be taken at times acceptable to shift supervisors and are subject to cancellation or interruption because of emergencies or staff shortages. The member shall be entitled to resume the break at the next opportunity to do so and at the shift supervisor's discretion.

SECTION VIII <u>Shift Transfers</u>

All shift transfers shall conform to the following procedures:

A. Between December 1 and December 15 for each year affected by this Agreement, a "bidding season" shall be open for each member to submit their first, second and third choice for shift assignment in the Uniform Division. A member may bid shift assignments only and not any particular shift rotation.

1. The Chief retains the authority and responsibility for the determination of the required staffing level assigned to each shift.
2. Shift assignments become effective on the first (1st) day of January of each year of this Agreement following the "bidding season".
3. Shift assignments shall be based solely upon seniority, with the most senior members being assigned to their preferred shifts first.
4. Probationary members shall be assigned to whatever shift the Chief decides. If the probationary member's probation terminates prior to the end of a calendar year, and the probationary member is not assigned to one of the specialty assignments listed herein below, the next senior member

(based off of the last available bid request) shall have the right to bump the probationary member from his or her shift:

a. Downtown resource officer;

b. K9 officer; and/or

c. Motorcycle patrol.

B. A member assigned to the Uniform Division may not request, nor be granted an assignment to the Detective Division or other position in the Department solely on the basis of seniority. The "bidding season" described in paragraph (A) shall apply to assignments only within the Uniform Division.

C. Members may agree to temporarily exchange shifts for full or partial days with the approval of their supervisors. Shift differential pay shall not be altered unless the temporary exchange is in excess of thirty calendar (30) days.

D. A member in the Detective Division or other position within the Department, with the approval of the Chief, the approval of which shall not be unreasonably withheld, may return to the Uniform Division by:

1. Requesting transfer to the Uniform Division; or

2. Requesting transfer to a desired shift during "bidding season" of each year of this Agreement.

E. A member may request a shift transfer outside of the "bidding season" for special circumstances such as medical or family needs. A member must submit supportive documentation of the special circumstances, including the reasons the present assignment cannot reasonably be fulfilled. The Chief shall retain the final authority for such reassignment based upon special circumstances. Such reassignment shall not exceed ninety calendar (90) days.

F. Shift assignments may be altered during this Agreement only by the procedures indicated in this Section and also by:

1. Agreement of the City and the Union; or
2. In the event of a civil emergency declared by the Mayor; or
3. By order of the Chief on a temporary basis (not to exceed one hundred and twenty (120) calendar days per year), due to a manpower shortage as expressed in writing to the Board and the Union. In the case of a declaration of civil emergency by the Mayor, or a temporary order by the Police Chief, members shall be paid at current Agreement rates of accumulation and pay for all time worked outside their regular schedule; or
4. During the Friday, Saturday and Sunday directly associated with the Indiana University Little 500.

SECTION IX. <u>Strike Prohibition</u>

The Union shall not engage in nor sanction any strike during the life of this Agreement or any extension thereof.

SECTION X. <u>Layoffs</u>

In the event that the City may find layoffs necessary the City shall determine the number of members to be laid off.

A member with the lowest seniority date shall be laid off first and recalled last. A member that has been laid off shall be given the opportunity to return to duty before any new personnel will be hired.

Civilian personnel shall not be hired as the result of a layoff to perform the duties of a member.

SECTION XI. Leaves

A. Benefit Leave

A. A member shall receive Benefit Leave by the following formula:

1. A member with less than one (1) year of employment shall receive one (1) day of Benefit Leave for each full calendar month he or she works before the one (1) year anniversary date of his or her employment. Time spent at the Indiana Law Enforcement Academy shall not count as work for purposes of earning Benefit Leave.
2. A member who has completed one (1) year of employment shall receive twenty-eight (28) days of Benefit Leave per calendar year, with the entire allotment of Benefit Leave days being credited to a member on the first day of each calendar year applicable to this Agreement.
3. One additional day of Benefit Leave per year shall be added at the beginning of the calendar year of the five (5) through twenty-six (26) year anniversary dates of employment.
4. Benefit Leave days under this section shall not exceed fifty (50) days per calendar year.

B. Benefit Leave may be taken subject to approval by the member's supervisor, which shall not be arbitrarily withheld.

C. The minimum amount of Benefit Leave taken at any one time shall be no less than one-half hour, but additional time after the first one-half hour may be used on increments of fifteen (15) minutes.

D. No accumulated Benefit Leave shall be carried over into the next calendar year.

E. In addition, any member who resigns or retires shall be eligible to receive all Benefit Leave time he or she has already accrued and a credit for the as yet earned Benefit Leave prorated over the entire year by payroll periods and based upon the last day the member is actually present and working. For the purposes of Benefit Lave credit, only sixteen (16) Benefit Leave days are subject to pro-ration. The formula for pro-ration is as follows:

1. Sixteen (16) Benefit Leave days divided by the number of payroll periods in a calendar year, times the number of payroll periods worked by the member during said calendar year.
2. The number of payroll periods worked by the member shall include any partial payroll periods worked, even if only (1) day of the payroll period was worked by the member.
3. The number of days a member shall receive credit for earning shall be rounded up to include an extra full day of earned Benefit Leave if the calculation contains a decimal of .5 or above, and rounded down if below .5. (For example, a member "eligible" for twenty-eight (28) Benefit Leave days in 2015 works his or her last day on October 2, 2015. The calculations is sixteen (16) days divided by twenty-six (26) payroll periods

= .615, times twenty (20) periods worked = 12.3 days. This member is entitled to receive twelve (12) prorated Benefit Leave days and the twelve (12) Benefit Leave days not subject to pro-ration for 2015).

4. If a member leaves before the end of a calendar year, he or she may be required to compensate the City for a portion of the used Benefit Leave days:

   a. If a member has exhausted all of his or her Benefit Leave; and

   b. There remains recognized paid holidays on the City's calendar for non-union employees; then

   c. A member shall compensate the City the number of Benefit Leave days he or she utilized in an amount equal to the number of remaining recognized paid holidays for non-union City employees.

B. Bereavement Leave

Bereavement Leave is available after completion of a member's initial probation period.

A. Upon the death in a member's immediately family (spouse, registered domestic partner, mate, child, brother, sister, parent, parent of spouse, the parent or child of a registered domestic partner, the parent or child of a mate, or step equivalents thereof) the member shall be granted three (3) days of leave with pay for the attendance of funeral matters.

B. Upon the death of a relative other than immediate family (grandparent, grandchild, brother-in-law, sister-in-law, or step equivalents thereof), the member shall be granted one (1) day leave with pay for the attendance of funeral matters.

C. Bereavement Leave shall be granted at the member's request, unless extreme circumstances, including but not limited to civil emergency or manpower shortage, require rescheduling of such leave.

D. Additional leave in the above cases, or leave in connection with the death of other relatives or friends, may be granted with pay at the discretion of the Chief by using Benefit Leave.

E. Special circumstances involving time off work as a result of the death of a friend or family member may be approved without pay at the discretion of the Chief.

F. For purposes of this provision, one day of leave equals the number of hours the member would regularly have been scheduled to work on the day taken off or the average number of hours worked per day. Also for the purposes of this provision, "other leave" does not include sick leave.

G. This Section in no way prohibits a member from using Benefit Leave in the event he or she experiences the death of a friend or family member, the ability to use Benefit Leave shall not be arbitrarily withheld.

C. Sick Leave

A member shall report sick only when he or she is suffering from an illness or injury which would prevent him or her from properly performing his or her assigned duties.

A. Such report shall be made to the commanding officer at least one (1) hour prior to reporting time for each tour of duty.

B. Sick leave in excess of two (2) work days in a specified work week shall require a doctor's statement. That statement shall be forwarded to the Chief. The statement shall include the expected date of return and specify any limitations of duty.

C. The Chief or Board may order a member to consult a physician, psychiatrist, or clinic regarding a physical or psychological condition for the purpose of obtaining a second opinion. Cost of such diagnostic consultation and/or testing shall be borne by the City. Cost of therapy and/or treatment shall be borne by the member. Reports of diagnostic consultation and/or testing shall be submitted to the Chief or Board.

D. A member shall be entitled to sick leave with full-pay without limitation, subject to processing of medical disability pension status under current Indiana law.

E. Additionally, the City shall pay for the medical expenses of the member in accordance with Indiana law at the time of the illness or injury. Such expenses shall be paid by the City to the extent that such expenses are not reimbursed by the member's medical insurance or worker's compensation insurance, subject to a maximum liability to the City of the amount of non-reimbursed medical expenses that would have been incurred if the member was on the City's medical insurance plan.

F. A member who is unable to perform his or her full duties due to temporary medical limitations documented by the member's physician and provided to the Chief as indicated herein, may be assigned to light duty, at the discretion of the Chief, so long as the reassignment is consistent with the recommendation of the member's physician that such reassignment shall not jeopardize the health, safety, and welfare of the member.

SECTION XII. Compensation

A. Pay Days

Members shall be paid their wages bi-weekly every other Friday. An annual bi-weekly schedule of pay days shall be posted before the first pay day of the calendar year.

When possible, overtime pay shall be paid with the next pay check following the period such overtime pay was earned.

When possible, errors in a member's pay shall be corrected no later than the next pay period.

B. Basic Salary Ordinance

The City shall contribute four percent (4%) of the salary of a fully paid officer first class to PERF on behalf of each member throughout the term of this Agreement. These contributions are based on the salary of an officer first class plus twenty (20) years longevity and they are permitted under the authority of Ind. Code § 36-8-8-8.

Effective upon the date this Agreement is signed in 2015, the base salary rate of all members subject to this Agreement shall be as follows:

Officer 1st Class	$50,605.00
Senior Police Officer	$53,080.00.

In 2015, a one-time bonus, which shall not be added to the members' base salaries, shall be paid as follows:

Officer 1st Class	$506.00
Senior Police Officer	$531.00.

Effective January 1, 2016, the base salary rate of all members subject to this Agreement shall be as follows:

Officer 1st Class	$51,238.00
Senior Police Officer	$53,744.00

Effective January 1, 2017, the base salary rate of all members subject to this Agreement shall be as follows:

Officer 1st Class	$52,006.00
Senior Police Officer	$54,550.00

Effective January 1, 2018, the base salary rate of all members subject to this Agreement shall be as follows:

Officer 1st Class	$52,916.00
Senior Police Officer	$55,504.00

C. Overtime Pay

A. Members shall receive thirty-five dollars ($35.00) per hour of contractual overtime when an officer is called in from off-duty at an established two (2) hours pay with no maximum limit. The minimum of two (2) hours contractual overtime pay shall not include holdover from a regularly scheduled duty shift. In the event that an officer is in a holdover after regularly scheduled duty hours, the contractual overtime pay shall be paid as described in the below subsection (D).

B. When a member testifies pursuant to a subpoena issued on a duty-related matter, the member shall be compensated for a minimum of two (2) hours at the contractual overtime rate of thirty-five dollars ($35.00). In the event the member's subpoena-mandated appearance is

cancelled, the member shall be compensated with two hours of pay at the contractual overtime rate of thirty-five dollars ($35.00), unless the member received at least two (2) hours of advance notice of the cancellation.

C. The contractual overtime rate of thirty-five dollars ($35.00) provided in this Section shall be paid in situations where the member does not reach the FLSA threshold during a work period. When a member reaches the FLSA threshold of one hundred and seventy-one (171) hours in a work period, the member shall be paid at one and a half times the regular rate of his or her pay.

D. One-quarter (1/4) hour payments shall be paid in the following increments: two to fifteen (1-15) minutes equal one quarter (1/4) hour; sixteen to thirty (16-30) minutes equals one half (1/2) hour; thirty-one to forty-five (31-45) minutes equals three-quarter (3/4) hour; and forty-six to sixty (46-60) minutes equals one (1) hour.

D. Shift Differential

A member regularly assigned to the afternoon shift and night shift shall receive a shift differential pay throughout the term of this Agreement as follows:

Afternoon Shift	$16.00 per week
Night Shift	$20.00 per week.

These premiums shall be disbursed throughout the year by inclusion in the member's regular paycheck.

E. Training Pay

A member shall receive training pay at the rate $100.00 for every twenty (20) hours of training completed during the previous calendar year.

A. Credit for training is not cumulative.

B. In order to qualify for credit, any training shall be approved by the Chief in advance of the training.

F. Specialty Pay

A member shall receive specialty pay at the rate of $500.00 for each Category 1 specialty he or she holds. A member shall receive specialty pay at the rate of $1,400.00 for each Category 2 specialty he or she holds.

A. Category 1 specialties shall include the following:

1. School Liaison Officer;
2. Training Instructor;
3. CIRT Officer;
4. Hostage Negotiator;
5. Breath Analyzer;
6. K9 Officer;
7. Bike Patrol;
8. Dive Team;
9. Motorcycle Patrol;
10. Civil Disturbance Unit;
11. Accident Reconstructionist;

12. Honor Guard;

13. Drug Recognition Expert (DRE); and/or

14. Downtown Resource Officer.

B. Category 2 specialties shall include the following:

1. Detective; and/or

2. Field Training Officer.

C. A member may hold and be compensated for multiple specialties.

D. A member shall maintain and/or hold any required certifications or continuing education to receive compensation for a specialty.

E. A member shall not perform the duties of a specialty on a temporary or part-time basis without compensation per the guidelines of this Section.

G. Education Pay

A member shall receive education pay for any formal education the member has received in the following manner:

A. 2 year degree = $600.00 per year.

B. 4 year degree = $1,200.00 per year.

C. Masters, Law or Doctorate degree = $1,600.00 per year.

H. Longevity Pay

Upon the date this Agreement is signed, a member shall receive longevity pay at the rate of $100.00 per year of service.

I. Step Conversion Pay

Certain members hired prior to 1994 qualified for special compensation known as step conversion pay. A member that qualifies to receive such pay shall receive step conversion pay at the rate of $100.00 per year. The qualifying number of years a member has earned shall remain constant until the member resigns, retires or otherwise permanently separates from the services of the Department.

J. Certified PERF Salary

PERF pay is based on the salary of an Officer First Class plus two thousand dollars ($2,000.00). For the term of this Agreement, the certified PERF salary shall be as follows:

A. Effective January 1, 2015 = $52,605.00

B. Effective January 1, 2016 = $53,238.00

C. Effective January 1, 2017 = $54,006.00

D. Effective January 1, 2018 = $54,916.00.

K. Maximum for Training, Specialty & Education Pay

No member shall be entitled to receive more than $4,800.00 per year for any combination of Training Pay (the above subsection E), Specialty Pay (the above subsection F), and/or Education Pay (the above subsection G).

L. Clothing and Uniform Allowance

A basic City uniform, clothing, and accessory issue shall be established by general order. This initial issue shall be at the City's expense.

A. All maintenance, repair, replacement, cleaning and upkeep of a member's uniform is to be borne by the individual member.

B. The following items (which remain the property of the Department) shall be maintained, repaired, replaced and cleaned by the City, unless the below items are damaged, misplaced, or stolen due to a member's negligence or misuse:

1. Helmet
2. Gas mask (if issued)
3. Firearm, magazines and duty ammunition
4. Handcuffs; 1 pair with 2 keys
5. Portable radio and batteries
6. Hat badge, uniform badge, and all uniform patches
7. Identification card
8. Defensive weapons
9. Bullet proof vest

C. Changes in style or additional clothing or equipment mandated by the Department shall be furnished at City expense.

D. An allowance to defray the costs of the replacement, purchase, maintenance, etc. of a member's uniform and equipment in the amount of one thousand six hundred dollars ($1,600.00) shall be provided by the City to each member quarterly. This allowance shall be paid in four (4) equal installments on the pay date immediately preceding March 15, June 15, September 15 and December 15. If a member ceases to be employed by the Department on any of the dates specified in this subsection, he or she shall not be entitled to the quarterly payment associated with said date(s).

M. Benefit Leave Buy-Back Time

A. Throughout the term of this Agreement, a member may opt to sell Benefit Leave back to the City at a buy-back rate of two hundred dollars ($200.00) per day.

B. A maximum of ten (10) Benefit Leave days per calendar year may be sold back by each member.

C. A member shall request his or her buy-back of Benefit Leave days no later than November 1st of each calendar year of this Agreement.

D. A member may request that a benefit bank be established for a qualifying event under the FMLA. Eligibility shall be determined by the Human Resources Department and the member shall be required to utilize one-half (1/2) of his or her Benefit Leave before utilizing donated leave. Each member may donate a maximum of six (6) Benefit Leave days per calendar year to a benefit bank in lieu of selling days back to the City.

N. Compensatory Time

A. A member shall have the option, upon approval by the Chief, of accepting and accumulating compensatory time up to the maximum accumulation in lieu of actual payments for all overtime pay.

1. In order to be able to receive compensatory time, a member shall notify his or her immediate sergeant or lieutenant that he or she wishes to receive compensatory time credit in lieu of the pay he or she is entitled to receive, such notification shall be made during or at the conclusion of the same shift in which the time occurred. Approval of this request shall be

provided as soon as the sergeant or lieutenant has conferred with the Chief.

2. Compensatory time is not available for details which are worked when the City is being reimbursed for the work by a third party, such as Indiana University or the Monroe County School Corporation or by grant.

3. A member who participates in or attends training classes, seminars, retreats or programs shall have his or her work schedule adjusted so as to ensure that his or her training occurs on a day he or she is scheduled to work. For example, a member is scheduled to work on Monday, with Tuesday off. Training is scheduled to occur on Tuesday. The member's schedule shall be adjusted so that Monday is his or her new day off and Tuesday is his or her new selected duty date.

B. No member shall be allowed to accumulate more than forty (40) hours of compensatory time. Exceptions to the forty (40) hour accumulation may only be permitted upon approval of the following: the Chief, the Director of Human Resources and the Mayor.

C. The City retains the sole discretion to grant or deny requests to take compensatory time off when the request is made. Members are encouraged to seek permission to use compensatory time off at least forty-eight (48) hours in advance of when they hope to utilize their compensatory time.

D. Compensatory time, like Benefit Leave, shall only be used as paid time off from work; and, except as set forth in this Section, at no time may it be converted to a cash payment. Unlike Benefit Leave, however, compensatory time may be carried forward into each new fiscal year.

1. A member who resigns, retires or otherwise permanently separates from the services of the City shall receive payment for all of his or her accumulated compensatory time hours upon his or her separation from employment with the City in accordance with the standards established by the FLSA. Specifically, a member shall be paid at a rate of compensation not less than:

   a. The average regular rate received by the member during the last three (3) years of the member's employment; or

   b. The final regular rate received by the member, whichever is higher.

2. The City, in its sole discretion, at the end of a calendar year, may liquidate all or any portion of a member's compensatory time bank by paying the member such hours at his or her current rate of pay.

3. In the event of a member's death, this payment shall go to the member's beneficiaries.

SECTION XIII. <u>Insurance Coverage</u>

A. Life Insurance

Effective upon the date this Agreement is signed in 2015, the City shall pay the total premium for life insurance on each member in the amount equal to fifty thousand dollars ($50,000.00) or one hundred thousand dollars ($100,000.00) in the event of accidental death. In addition, a member may purchase additional life insurance, utilizing the group rate, at his or her own expense.

B. Health Insurance

Throughout the term of this Agreement the City shall offer a group medical insurance plan. Each member shall have the option to enroll in any plan offered by the City during open enrollment season. The final decision as to scope of coverage and choice of carrier shall rest with the City.

Each member who elects to participate in the City's group medical insurance plan shall receive a monthly contribution from the City in accordance with the group medical insurance plan provision for City employees. The amount contributed by the City shall not be reduced during the term of this Agreement below the level established for the year immediately preceding the effective date of this Agreement. Such contribution shall be credited to a member's insurance premium monthly, with the balance being deducted from a member's bi-weekly pay checks. At no time during the term of this Agreement shall a member be charged a higher employee contribution than the contribution paid by other City employees.

A member who retires during the term of this Agreement shall be allowed to participate in the City's group insurance plan in accordance with relevant State and Federal laws. The member shall bear the entire cost of such participation, and the premium may be in excess of basic premium for employed members.

Should a member die in the performance of his or her duties as a law enforcement officer, any survivors who have been enrolled in the City's group health insurance plan at the time of death may elect COBRA coverage for a period of up to eighteen (18) months. If such coverage is chosen, the City shall pay the premium(s) for up to six (6) months after the member's death.

SECTION XIV. <u>Personnel Matters</u>

A. Personnel Service Records

Inspection of documents contained in a member's personnel file shall be in accordance with state law. Each member shall be given a copy of all additions to their personnel file at the time such additions are made.

B. Rights of Members

The City and the Union hereby acknowledge that all steps must be taken to maintain the integrity of the Department. Accordingly, all members shall have the duty to cooperate fully with respect to the investigation of internal charges and to report immediately any illegal activities or violations of the Department's Rules & Regulations or General Orders.

When, for any reason, a member is under investigation or subjected to questioning which could lead to disciplinary action, demotion, or dismissal, and to insure that such investigation or questions are conducted in a manner conducive to public confidence, good order and discipline, meanwhile observing and protecting the individual rights of each member, the following rules of procedure are hereby established.

A. The member shall receive a statement explaining the reason for why the interrogation is being conducted at least twenty-four (24) hours in advance of any interrogation.

1. The statement shall set forth a concise statement of facts as alleged.
2. The statement shall include the date, time and location of the alleged occurrence.

3. If the statement is based off of a complaint filed by a citizen, and if the citizen is able, the statement shall contain a physical description of the accused.

4. The statement shall include all possible disciplinary action that may result if the allegations noted in the statement are sustained. To that end, the statement shall include the interrogators understanding of the maximum discipline being considered by the Department: length of any possible suspension; possibility for demotion; and/or possibility of termination.

B. If prior to, or at any time during, the interrogation it is determined that the member shall be or possibly could be charged with a criminal offense he or she shall immediately be advised of that possibility and shall be further advised of his or her rights under the Miranda ruling and also be provided a Garrity warning.

C. The interrogation shall occur in the Department's building and, when possible, occur during the member's regularly scheduled shift.

D. The member shall be entitled to the presence of no more than one (1) Union representative and no more than one (1) attorney during the interrogation. A member shall have the option to waive Union representation and select an alternative representative; alternative representatives shall be limited to law enforcement officers employed by the City. In the event of unavailability of either the requested Union representative, attorney or alternative representative a delay of no more than twenty-four (24) hours shall be allowed. If the member requests the presence of an attorney, the person conducting the interrogations shall be permitted to have a City attorney present as well.

E. The interrogation shall be limited to two (2) hours duration and there shall be at least six (6) hours between the sessions of interrogation. Two (2) sessions in twenty-four (24) hours shall not be exceeded unless mutually agreed upon by the City and the member.

F. The member shall not be subjected to offensive language or abuse during the interrogation and shall be allowed to attend to his or her physical necessities.

G. All interrogations shall be recorded by the City and a transcript shall be furnished to the member prior to any subsequent additional interrogations. If the member so desires, he or she shall have the right to bring his or her own recording device and record any and all aspects of the interrogation.

H. At no time shall the number of interrogators exceed three (3), the identity of which shall be made known to the member a minimum of four (4) hours prior to the interrogation. Likewise, the identity of the member's representatives shall be made known to the interrogators a minimum of four (4) hours prior to the interrogation.

I. A representative or attorney who impedes or disrupts the interrogation shall receive two (2) warnings. Any further disruptions shall forfeit the position of representation for the interrogation. The member shall be entitled to choose another Union representative, attorney or alternate representative prior to his or her next interrogation session. Representatives are meant to serve only as observers or advisors to the member; they are not to question those persons conducting the interrogation.

J. It shall not be mandatory for any member of the immediate family of the member to give a statement to the City. Prior to requesting any member of the immediate family of the member to give a statement, the member shall be given twenty-four (24) hours notice.

K. The member shall not be ordered to submit to a lie detector test, psychological stress evaluation or any other mechanical or physical device or test for the purpose of determining veracity or innocent unless:

1. All other avenues of investigation have been utilized; and

2. The examiner is not the City's investigator in the allegations under investigation.

L. Blood, breath and urine tests for controlled substances are mandatory for a member who is suspected of being under the influence of alcohol or any drug while on duty or acting in his or her official capacity as a police officer for the City.

M. It shall not be mandatory for a member to appear in a police line-up on any administrative investigation.

N. If a member is compelled by threat of possible job forfeiture, or discipline, to make any oral or written statement either by direct, face-to-face order, or written orders then neither the statement nor the fruits of the statement may be used against the member in a subsequent criminal prosecution of the member.

O. The interrogators shall forward a report to the Chief which shall contain their findings of the investigation and interrogation. The Chief shall furnish the member with a written status report, or a disposition, within ten (10) business days of the first interrogation and every additional twenty (20) business days thereafter until the investigation is completed.

P. Upon completion of the investigation the Chief shall determine the matters as one of the following dispositions:

1. Proper Conduct;

2. Unfounded;

3. Policy Failure;

4. Insufficient Evidence; and/or

5. Improper Conduct.

The disposition shall be provided in writing to the member and any representative.

Q. A member who is disciplined as a result of this investigation under the authority of the Chief, as opposed to discipline under the authority of the Board, shall have the right to appeal the action to the Board, in writing, in accordance with state law and the Board's Rules & Procedures.

1. Such appeal shall be made within two (2) business days after the member receives the discipline.

2. Such appeal shall be submitted to the Board via the Corporation Counsel and the Chief.

3. The appeal shall be submitted in writing, which can occur via email communication.

R. There shall be no restriction of secondary employment during a member's disciplinary suspension unless the member's secondary employment requires the use of his or her police powers.

S. During his or her off-duty hours and while not in uniform or wearing any clothing that identifies him or her as a member of the Department, the member shall be permitted to engage in such political activities as not prohibited by law.

T. A member shall have the opportunity, at a reasonable time, during office hours to review his or her active personnel file and any closed investigative files in which he or she was the accused. In the event there is any comment adverse to his or her interest in any file, the

member shall have the right to file a written response thereto, which written response shall be attached to said adverse comment.

U. The terms and conditions of this Section shall not apply to any investigation or questioning of a member in the course of counseling, instruction or informal verbal admonishment by, or other routine contact with any supervisor of the Department of the City.

V. The terms and conditions of this Section shall not be interpreted to require the City to conduct any interrogation of a member prior to issuing or recommending any disciplinary measure against the member that will result in a loss of forty hours or more of pay, Benefit Leave, or any combination thereof.

W. In the event there is body camera footage related to an investigation conducted under this Section, the member under investigation shall have the right to view said footage prior to making any official statements, but shall not have the right to make, receive or retain a copy of the footage.

SECTION XV. Grievance Procedure

The purpose of this grievance procedure is to establish effective process for the fair, expeditious and orderly adjustment of grievances. The informal resolution of grievances is urged, and it is encouraged that grievances be resolved at the lowest possible level of supervision.

Grievances shall be processed according to the following procedures:

A. Step 1. A member who feels he or she has been aggrieved or believes that any provision of this Agreement has not been applied or interpreted properly must discuss his or her grievance with his or her Captain, or his or her designee, with or without the presence of a Union

representative, within six (6) business days after the occurrence of the event upon which the grievance is based. The parties shall discuss the complaint in a fair manner and shall make every effort to reach a satisfactory settlement at this point.

B. Step 2. The Captain, or his or her designee, shall render a written answer within six (6) business days after said discussion with a copy of said answer going to the aggrieved member, the Union representative, and the Chief.

C. Step 3. If the grievance is not satisfactorily settled by the above procedure, the member, or his or her designee, shall submit a written formal complaint containing all facts and circumstances surrounding the grievance and present it to the Chief within six (6) business days after receipt of the Step 2 answer.

1. The Chief and the aggrieved member, with the member's representative, shall meet within six (6) business days of the Chief's receipt of the formal written complaint in order to discuss the complaint.

2. Within six (6) business days of the aforementioned meeting, the Chief shall provide the aggrieved member with his or her written answer to the grievance.

D. Step 4. If the grievance is not satisfactorily settled at Step 3, the member, or his or her designee, may appeal to the Mayor within six (6) business days of the Step 3 decision.

1. The Mayor, or the Mayor's designee if the Mayor is unavailable, and the aggrieved member, with his or her designee, shall meet within six (6) business days of the Mayor's, or the Mayor's designee if the Mayor is unavailable, receipt of the member's appeal to discuss the complaint.

2. Within six (6) business days of the aforementioned meeting, the Mayor, or the Mayor's designee if the Mayor is unavailable, shall provide the Chief, the aggrieved member, and the aggrieved member's representative with his or her written answer to the grievance.

3. The decision by the Mayor, or the Mayor's designee if the Mayor is unavailable, shall be final.

E. A member may choose to decline the representation of the Union for the grievance procedure. A member may also discontinue Union representation at any time with written notification to the President of the Union and to the City's appropriate representative of the next grievance Step.

F. Time limits at any step of the grievance procedure may be extended only by mutual agreement, in writing, between the City and the Union or the member acting without Union representation. Forfeiture of Union representation at any time during the grievance procedure does not warrant additional time.

1. In the event an aggrieved member or the Union does not appeal a grievance from one step to another within the time limits specified, the grievance shall be considered as being settled on the basis of the City’s last answer.

2. In the event the City fails to reply to a grievance at any step of the grievance procedure within the specified time limits, the grievance shall be considered to be denied and may be advanced to the next step by the Union by written appeal within the proper time limit after the answer was to be due.

G. The City shall not refuse to meet, negotiate or confer on grievances with representatives of the Union as set forth in this Agreement.

H. All parties are entitled to representation by counsel at any point from Step 3 forward.

SECTION XVI. <u>Private Vehicle Parking</u>

While on duty, members shall be provided with parking in a designated area within three (3) blocks of the Department. If a permit is required, the cost shall not exceed Ten Dollars ($10.00) per year.

SECTION XVII. <u>Union Matters</u>

A. Bulletin Boards

The Union shall have access to all bulletin boards, voice mail and electronic mail channels of communication within the Department for information from either the Union or the Committee.

B. Negotiation Time Off

During the term of this Agreement, subject to the approval of the Chief, time away from duty when scheduled for duty shall be extended to Union members for participation in meetings or negotiation sessions with the City, attendance at collective bargaining or negotiation workshops, or other legitimate Union business.

A. Requests for time away from duty shall be submitted to the Chief, and approval shall not be unreasonably withheld.

B. The Union membership, as a whole, shall have up to one hundred and twenty-five (125) hours to conduct or participate in activities herein for each singular year covered by this Agreement.

C. No hours from this bank shall be carried forward past the expiration of any singular year covered by this Agreement.

D. No more than two (2) Union members shall be extended time away from duty simultaneously.

E. Union members shall not be compensated by the City for time spent on Union business during a member's off-duty time, except that Union members may be compensated, subject to the approval of the Chief, for off-duty attendance at training or seminars regarding collective bargaining and/or negotiation strategy.

1. Such time shall be counted toward the one hundred twenty-five (125) hour maximum established in this Section.
2. Such compensation shall be compensatory time at straight time, unless the Chief approves a Union member's request for overtime pay in lieu of compensatory time off.

SECTION XVIII. <u>Interdepartmental Transfer</u>

The City values the public service provided by members. Transfer from the Department to a civilian position or the Fire Department shall be as follows:

A. Any accumulated Benefit Leave shall be taken before transfer from the Department or paid to the member.

B. The member shall receive and accumulate Benefit Leave days based on one-half (1/2) of the member's respective years of service, as applied to either the Fire Department's or Civil City's vacation schedule. As an example, if the member has twenty (20) years of service with the Police Department, he or she shall receive the same number of vacation days as an employee with ten (10) years of service with the Fire Department or Civil City.

C. If the transfer is to the Fire Department, no vacation time shall be taken in the first year of service. If the transfer is to a civilian position, no vacation time shall be taken during the first six (6) months of employment in the new position.

D. The member shall enjoy the same rights as any new employee on probationary status upon transferring to a new position.

E. The member shall receive no other benefit from transfer (including, but not limited to, longevity or training steps) and must start at the step required for all new employees, including completion of the probationary period.

SECTION XIX <u>Negotiation Schedule</u>

In accordance with BMC § 2.32, the parties shall meet at mutually agreeable times in 2018 in order to negotiate a collective bargaining agreement to take effect January 1, 2019. In the event that a new agreement is not reached before December 31, 2018, then the terms and provisions of this Agreement shall nonetheless remain in full force and effect until an agreement on a new collective bargaining agreement is reached; provided, however, the terms and conditions of the Agreement shall not be extended for more than one year from the expiration of this Agreement.

This Collective Bargaining Agreement constitutes a complete agreement as to all bargainable issues, effective upon the date this Agreement is signed in 2015, through December 31, 2018, unless otherwise specified in this Agreement.

_____
Mark Kruzan, Mayor
City of Bloomington

_____
Jason Shaevitz, President
Don Owens Memorial Lodge 88
Fraternal Order of Police, Inc.

_____
Dave Rollo, President
Bloomington Common Council

ORDINANCE 15-21

TO AMEND ORDINANCE 14-19 WHICH FIXED SALARIES FOR APPOINTED OFFICERS, NON-UNION AND A.F.S.C.M.E. EMPLOYEES FOR THE YEAR 2015 AND ORDINANCE 14-18 WHICH FIXED THE SALARIES OF OFFICERS OF THE POLICE AND FIRE DEPARTMENTS FOR THE YEAR 2015
- Re: To Provide for Longevity Payments for Civil City and Public Safety Employees in Recognition of their Years of Service to the City of Bloomington

WHEREAS, IC 36-7-4-3 authorizes the Mayor, subject to the approval to the Council, to fix compensation of each appointive officer, deputy and other employee of the city; and

WHEREAS, IC36-8-3-3 authorizes the salary to be set for officers of the Police and Fire Departments, and

WHEREAS, the Mayor desires to recognize the years of service of civil city and public safety employees by providing longevity payments:

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. Ordinance 14-19 shall be amended to add a new section 2M titled, Longevity Recognition Pay and Ordinance 14-18 shall be amended to add new sections 1D and Section 2D titled, Longevity Recognition Pay.

SECTION 2. Section 2 M of Ordinance 14-19 shall read as follows:

Section 2 M: Longevity Recognition Pay. Any employee with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below, shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	$25.00
Ten (10) years	$50.00
Fifteen (15) years	$75.00
Twenty (20) years	$100.00
Twenty-five (25) years	$150.00
Thirty (30) years	$200.00
Thirty-five (35) years	$250.00
Forty (40) years	$300.00
Forty-five (45) years	$350.00
Fifty (50) years	$400.00

The employee shall receive the compensation by September 30 of their anniversary year if the anniversary falls between January and July. For employees whose anniversary date falls between August and December, they shall receive the compensation by February 28 of the following year. In order to receive the longevity recognition payment, the employee must still be employed with the City of Bloomington on the date the checks are issued.

SECTION 3. Sections 1 D and 2 D of Ordinance 14-18 shall read as follows:

Longevity Recognition Pay. Any sworn personnel with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below, shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	$25.00
Ten (10) years	$50.00
Fifteen (15) years	$75.00
Twenty (20) years	$100.00
Twenty-five (25) years	$150.00
Thirty (30) years	$200.00
Thirty-five (35) years	$250.00
Forty (40) years	$300.00
Forty-five (45) years	$350.00
Fifty (50) years	$400.00

The employee shall receive the compensation by September 30 of their anniversary year if the anniversary falls between January and July. For employees whose anniversary date falls between August and December, they shall receive the compensation by February 28 of the following year.

In order to receive the longevity recognition payment, the employee must still be employed with the City of Bloomington on the date the checks are issued.

SECTION 4. If any section, sentence or provision of this ordinance, or the application thereof to any person or circumstance shall be declared invalid, such invalidity shall not affect any of the other sections, sentences, provisions, or applications of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

SECTION 5. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ Day of _____, 2015.

_____
DAVE ROLLO, President
Bloomington Common Council

ATTEST:

_____
REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2015.

_____
REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2015.

_____
MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance provides for longevity recognition pay for all civil city and sworn personnel of the City of Bloomington based on their years of service.

CITY OF BLOOMINGTON

HUMAN RESOURCES DEPARTMENT

MEMORANDUM

To: City Council Members

From: Doris Sims, Human Resources Director

Re: Ordinance 15-21 to Amend Ordinances 14-19 and 14-18

Date: September 11, 2015

CC: Mayor Kruzan, Deputy Mayor Wason, Jeff Underwood, and Dan Sherman

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Ordinance 15-21 amends Ordinances 14-19 and 14-18 to provide for longevity recognition pay for all civil city and sworn personnel.

The City of Bloomington has recognized the long service of its employees over the past several years when they have reached certain milestones of employment with the city starting with their 5th year of employment and every 5 years after that.

Recognition has been in the form of gifts, gift cards, and most recently as compensation. In order to continue to provide this recognition in the form of compensation, it has been suggested by the City Controller that that the monetary amounts be added to the salary ordinance.

Your approval of Ordinance 15-21 is requested. Please feel free to contact me if you have any questions at 349-3578.

Thank you!

Response to Questions Submitted After 2016 Departmental Budget Hearings

City of Bloomington

2016 Budget Responses

Memorandum

To: Members of the City of Bloomington Common Council
From: City of Bloomington Department Heads
Date: September 25, 2015

This memo entails the responses to Members of the City of Bloomington Common Council questions raised at the 2016 Budget Hearings.

Legal (Rice) (Including Risk Management, Human Rights, and Board of Public Safety)

Volan: (7) If salaries are going up 2% across the board, how come your personnel services is only going up 1% in one budget and 2.89 in another?

Answer: As you can see in every department the percentage increase is different with some being less than 2% and others more than 2%. This is due to the fact that between budgets there have been changes in personnel and pay amounts. Each budget is a snapshot in time that reflects the personnel and their pay when that snapshot is taken. In addition, there are other factors that impact the overall percentage such as the increase in the cost of health insurance. While the amount per employee is the same, smaller departments will reflect a higher percentage increase in their overall budget than say a larger department.

Common Council (Sherman)

Volan: He wanted to confirm what employees the Council may hire. Note: Volan (8) restated the question as "You've said that state law only allows Councils to have two full-time staff."

Answer: Statute states, "the legislative body may hire or contract with competent attorneys and legal research assistants on terms it considers appropriate." IC 36-4-6-24

Post-Hearing Questions
Volan: (9) In regard to the grant for Buskirk-Chumley Theatre, how should the Council go about transferring that money to another departmental budget? *(paraphrase)*

Answer: Assuming the changes are in the General Fund and do not raise the advertised tax rate and levy, the Council and Mayor could at this point act in concert to remove money from the

Council Office budget (by amendment) and add it to another budget (by amendment and agreement of the Mayor).

City Clerk (Moore)

Volan: (10) How far have you gotten in scanning old records, such as the City Council minutes dating back to 1845?

Answer: The scanning part of the records project is completed. We were able to borrow an ATIZ mobile scanning unit from the Indiana State Library for two months. We used the basic equipment and software necessary to digitize our books and preserve the records without damaging the books.

The equipment borrowed was a book scanner bed (so that the book would not be damaged by lying flat), laptop computer, two digital cameras, and Adobe Photoshop and OmniPage Professional software.

16,000 images have been created in .jpg form. These .jpgs and formerly scanned pdfs now are being cataloged and will be uploaded into a document management system chosen by ITS. Our Records Archivist is now creating metadata for these very early records (1845 – 1949).

Volan: (11) Where are the scanned documents kept?

Answer: Documents from 1950-2015 are kept on the department's drive and are backed up regularly by ITS.

Most of these records, legislation and minutes, are available on the city's present website. Recently scanned documents from 1845-1949 are kept on an external hard drive maintained by the Records Archivist. There are currently 421 GB of files on the external hard drive, totaling 16,000 individual images of handwritten records and some typewritten records.

The process remaining:

Assigning metadata for each file by the Records Archivist.
Transferring metadata to the directory created by ITS.
Making these images available to the public.

The creation and development of a new City website and all it entails 'behind the scenes' has necessarily altered the trajectory of the legislative archives project. The new site will pull data from different content areas to show via the website. Therefore we have changed our priority to focusing on populating directories for the new website rather than uploading to the current website (where legislation and minutes from 2015 back to 1950 – our previous work – can be viewed). All files scanned during this project will be available on the new site.

In addition, in exchange for the use of the scanner, we have agreed to share our images with the Indiana Memory Project of the Indiana State Library. This will link researchers using these programs to our images.

Indiana Memory is a collaborative effort to provide access to the wealth of primary sources in Indiana libraries, archives, museums, and other cultural institutions. It is a gateway to Indiana's history and culture found in digitized books, manuscripts, photographs, newspapers, maps, and other media.

As a portal to the collections, Indiana Memory assists individuals to locate materials relevant to their interests and to better appreciate the connections between those materials.

This project is made possible through grant funding from the Institution of Museum and Library Services to the Indiana State Library under the provisions of the Library Services and Technology Act.

Fiscal Overview

Spechler: Requested breakdown of miscellaneous revenues.
Volan: Also requested a breakdown of miscellaneous revenues. This includes all non-tax revenues.

Answer:

Budget Form 2 - Estimate of Miscellaneous Revenue				
Year: 2016 County: Monroe Unit: 0113 - Bloomington Civil City				
Fund	**Revenue Code**	**Revenue Name**	**July 1 - December 31, 2015**	**January 1 - December 31, 2016**
0101 - GENERAL	R104	County Option Income Tax (COIT)	$5,099,289	$9,964,643
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	$26,191	$55,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	$476,313	$476,313
0101 - GENERAL	R111	Cigarette Tax Distribution	$30,358	$55,479
0101 - GENERAL	R112	Financial Institution Tax distribution	$85,903	$171,868
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$850,000	$850,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	$500,000	$500,000
0101 - GENERAL	R131	Federal and State Grants and Distributions - Economic Development	$94,453	$225,000
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	$0	$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$29,938	$77,318
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	$74,777	$155,182
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	$75,559	$110,000
0101 - GENERAL	R209	Other Licenses and Permits	$238,375	$207,200
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	$966,220	$1,200,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	$666,703	$2,600,597
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	$64,505	$116,400
0101 - GENERAL	R502	Court Costs and Fees	$0	$0
0101 - GENERAL	R503	Other Fines and Forfeitures	$255,176	$630,500
0101 - GENERAL	R902	Earnings on Investments and Deposits	$0	$5,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	$0	$357,065

0101 - GENERAL	R913	Other Receipts	$0	$85,650
	GENERAL		**$9,533,760**	**$17,843,215**
0104 - REPAIR & REPLACEMENT	R910	Transfers In - Transferred from Another Fund	$0	$202,500
0104 - REPAIR & REPLACEMENT	R913	Other Receipts	$0	$0
	REPAIR & REPLACEMENT		**$0**	**$202,500**
Fund	**Revenue Code**	**Revenue Name**	**July 1 - December 31, 2015**	**January 1 - December 31, 2016**
0113 - NONREVERTING	R910	Transfers In - Transferred from Another Fund	$0	$63,244
	NONREVERTING		**$0**	**$63,244**
0184 - BOND #4	R104	County Option Income Tax (COIT)	$0	$632,515
	BOND #4		**$0**	**$632,515**
0203 - SELF INSURANCE	R414	Federal, State, and Local Reimbursement for Services	$0	$634,725
0203 - SELF INSURANCE	R423	Other Charges for Services, Sales, and Fees	$0	$0
	SELF INSURANCE		**$0**	**$634,725**
0341 - FIRE PENSION	R913	Other Receipts	$1,027,568	$2,000,000
	FIRE PENSION		**$1,027,568**	**$2,000,000**
0342 - POLICE PENSION	R913	Other Receipts	$849,275	$1,500,000
	POLICE PENSION		**$849,275**	**$1,500,000**
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	$0	$0
0706 - LOCAL ROAD & STREET	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$0	$0
0706 - LOCAL ROAD & STREET	R116	Motor Vehicle Highway Distribution	$271,444	$581,463
0706 - LOCAL ROAD & STREET	R910	Transfers In - Transferred from Another Fund	$0	$0
	LOCAL ROAD & STREET		**$271,444**	**$581,463**
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$0	$0

0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	$1,420,778	$2,872,088
0708 - MOTOR VEHICLE HIGHWAY	R129	Federal and State Grants and Distributions - Highways and Streets	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	$525,672	$1,150,000
0708 - MOTOR VEHICLE HIGHWAY	R906	Refunds and Reimbursements	$0	$10,000
Fund	**Revenue Code**	**Revenue Name**	**July 1 - December 31, 2015**	**January 1 - December 31, 2016**
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	$0	$190,000
	MOTOR VEHICLE HIGHWAY		**$1,946,450**	**$4,222,088**
0783 - STREET BOND	R910	Transfers In - Transferred from Another Fund	$0	$1,195,607
	STREET BOND		**$0**	**$1,195,607**
1146 - COMMUNICATIO NS CENTER	R210	Cable TV Licenses	$402,768	$890,000
1146 - COMMUNICATIO NS CENTER	R423	Other Charges for Services, Sales, and Fees	$0	$0
	COMMUNICATIONS CENTER		**$402,768**	**$890,000**
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	$10,429	$30,000
1151 - CONTINUING EDUCATION	R502	Court Costs and Fees	$0	$0
	CONTINUING EDUCATION		**$10,429**	**$30,000**
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	$22,188	$45,228
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$103,207	$235,000
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$7,931	$20,722

1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	$545,622	$1,047,925
1301 - PARK & RECREATION	R913	Other Receipts	$0	$10,500
	PARK & RECREATION		**$678,948**	**$1,359,375**
1380 - PARK BOND	R112	Financial Institution Tax distribution	$2,540	$5,241
1380 - PARK BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$20,912	$20,912
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$811	$2,430
	PARK BOND		**$24,263**	**$28,583**
1381 - PARK BOND #2	R910	Transfers In - Transferred from Another Fund	$0	$269,412
	PARK BOND #2		**$0**	**$269,412**
2141 - PARKING METER	R209	Other Licenses and Permits	$144	$13,223
Fund	**Revenue Code**	**Revenue Name**	**July 1 - December 31, 2015**	**January 1 - December 31, 2016**
2141 - PARKING METER	R412	Parking Receipts	$1,136,926	$2,256,735
2141 - PARKING METER	R423	Other Charges for Services, Sales, and Fees	$42,873	$113,737
2141 - PARKING METER	R502	Court Costs and Fees	$0	$0
2141 - PARKING METER	R503	Other Fines and Forfeitures	$0	$0
2141 - PARKING METER	R910	Transfers In - Transferred from Another Fund	$0	$0
	PARKING METER		**$1,179,943**	**$2,383,695**
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	$0	$205,033
	CUMULATIVE CAPITAL IMP (CIG TAX)		**$0**	**$205,033**
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	$0	$0
2391 - CUMULATIVE	R112	Financial Institution Tax distribution	$7,792	$14,779

CAPITAL DEVELOPMENT				
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$63,332	$63,332
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R134	Federal and State Grants and Distributions - Other	$0	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$2,645	$6,284
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R910	Transfers In - Transferred from Another Fund	$0	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R913	Other Receipts	$0	$0
	CUMULATIVE CAPITAL DEVELOPMENT		**$73,769**	**$84,395**
6301 - TRANSPORTATION	R412	Parking Receipts	$83,232	$105,000
6301 - TRANSPORTATION	R503	Other Fines and Forfeitures	$237,195	$360,000
6301 - TRANSPORTATION	R910	Transfers In - Transferred from Another Fund	$0	$500,000
	TRANSPORTATION		**$320,427**	**$965,000**
6380 - TRANSPORTATION BOND	R112	Financial Institution Tax distribution	$3,749	$7,228
6380 - TRANSPORTATION BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$21,827	$41,729
Fund	**Revenue Code**	**Revenue Name**	**July 1 - December 31, 2015**	**January 1 - December 31, 2016**

6380 - TRANSPORTATIO N BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$1,579	$3,130
6380 - TRANSPORTATIO N BOND	R902	Earnings on Investments and Deposits	$0	$0
	TRANSPORTATION BOND		**$27,155**	**$52,087**
6401 - SANITATION	R423	Other Charges for Services, Sales, and Fees	$478,866	$941,000
6401 - SANITATION	R906	Refunds and Reimbursements	$5,000	$7,500
6401 - SANITATION	R910	Transfers In - Transferred from Another Fund	$667,642	$1,491,029
6401 - SANITATION	R913	Other Receipts	$0	$0
	SANITATION		**$1,151,508**	**$2,439,529**
9500 - Fleet Maintenance	R423	Other Charges for Services, Sales, and Fees	$0	$1,287,580
9500 - Fleet Maintenance	R906	Refunds and Reimbursements	$0	$1,205,241
9500 - Fleet Maintenance	R910	Transfers In - Transferred from Another Fund	$1,990,636	$0
9500 - Fleet Maintenance	R913	Other Receipts	$0	$1,500
	Fleet Maintenance		**$1,990,636**	**$2,494,321**
9501 - Dispatch Training	R503	Other Fines and Forfeitures	$0	$10,000
9501 - Dispatch Training	R913	Other Receipts	$10,000	$0
	Dispatch Training		**$10,000**	**$10,000**
9502 - Parking Facilities	R412	Parking Receipts	$320,805	$785,003
9502 - Parking Facilities	R910	Transfers In - Transferred from Another Fund	$334,587	$669,936
9502 - Parking Facilities	R913	Other Receipts	$0	$0
	Parking Facilities		**$655,392**	**$1,454,939**
9503 - Investment Incentive	R913	Other Receipts	$10,236	$24,567
	Investment Incentive		**$10,236**	**$24,567**
9504 - Electronic Map Generation	R423	Other Charges for Services, Sales, and Fees	$300	$700
	Electronic Map Generation		**$300**	**$700**

	0113 - BLOOMINGTON CIVIL CITY Total	**$20,164,271**	**$41,566,993**

Volan: He would like to see how much was received in parking revenues and where those revenues were spent.

Answer:

City of Bloomington	Parking Meter Fund - 455		Statement of Activity for the period 01.01.14 to 06.30.15															
	2014												2015					
	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June
Revenue																		
Permits	950.00	501.00	2,631.00	1,510.00	1,550.00	2,200.00	1,147.00	2,138.00	2,149.00	2,809.00	1,094.00	1,268.50	1,300.00	1,127.00	3,390.00	3,124.00	1,987.00	2,151.00
Hourly Parking	141,067.80	172,064.40	187,636.11	207,766.67	196,325.18	176,945.50	177,171.57	193,308.16	214,554.25	206,722.92	139,250.92	144,659.58	163,108.83	151,530.37	220,925.03	213,484.98	189,586.34	181,173.22
Credit Card Convenience Fee	9,477.60	12,234.60	13,604.10	15,056.40	13,983.30	11,587.50	11,350.20	14,359.50	0.00	15,479.70	25,782.60	10,165.50	12,368.07	12,551.28	0.00	14,399.40	16,492.20	15,053.40
Insurance Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.92	280.92	0.00	0.00	0.00	0.00	184.79	0.00
Total Revenue	151,495.40	184,800.00	203,871.21	224,333.07	211,858.48	190,733.00	189,668.77	209,805.66	216,703.25	225,011.62	166,408.44	156,374.50	176,776.90	165,208.65	224,315.03	231,008.38	208,250.33	198,377.62
Expenditures																		
Salaries and Wages - Regular	15,949.00	24,349.22	26,390.42	35,894.09	72,517.79	32,381.25	30,289.18	30,055.36	30,055.36	45,177.75	30,214.50	30,055.34	30,505.99	25,007.20	27,623.80	26,916.02	39,883.15	27,883.46
Salaries and Wages - Temporary	3,304.90	7,619.68	7,480.00	5,922.74	16,331.41	5,899.92	5,016.96	10,141.06	13,767.61	18,696.52	9,748.96	6,287.24	5,160.84	8,176.64	6,828.91	7,020.53	11,450.94	2,009.11
FICA	1,335.88	2,240.53	2,385.37	2,262.00	5,808.95	2,762.36	2,542.08	2,915.95	3,152.82	4,526.77	2,817.24	2,511.63	2,481.16	2,376.73	2,430.99	2,400.62	3,645.03	2,074.07
PERF	2,264.84	3,457.57	3,747.41	3,757.07	5,900.75	4,598.09	4,301.06	4,267.82	4,267.84	6,415.18	4,290.41	4,267.82	4,328.57	3,551.02	3,915.37	3,822.08	5,663.41	3,959.46
Health and Life Insurance	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	131,040.00	0.00	0.00	0.00	0.00	0.00
Unemployment Compensation	0.00	0.00	729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.00	0.00	0.00
Other Personal Services	0.00	0.00	4,086.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Office Supplies	114.49	0.00	39.31	20.93	41.82	25.04	143.05	53.88	134.29	75.00	20.99	88.83	260.62	0.00	195.57	0.00	0.00	29.16
Fuel and Oil	289.80	273.32	294.81	221.95	311.35	306.08	318.26	322.69	347.60	130.73	176.90	303.59	115.30	214.81	155.70	158.75	224.58	243.61
Street , Alley, and Sewer Material	7,587.41	18,247.00	11,302.90	409.92	0.00	0.00	9,895.40	0.00	0.00	0.00	5,546.81	4,015.64	8,676.33	9,069.61	8,130.32	0.00	0.00	(16,000.25)
Other Repairs and Maintenance	0.00	0.00	0.00	42.88	0.00	0.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Supplies	47.53	415.35	577.66	482.37	325.29	2,310.85	2,093.14	2,342.89	1,128.57	388.17	148.21	912.03	63.65	554.73	107.33	109.52	783.33	2,487.00
Uniforms and Tools	0.00	0.00	0.00	88.79	593.27	0.00	72.79	100.00	0.00	0.00	0.00	204.00	300.00	0.00	388.79	100.00	120.00	0.00
Communications Contract	0.00	759.46	3,675.82	14,701.54	1,246.50	626.32	1,262.32	630.91	14,151.06	37,770.17	0.00	29,535.17	13,197.42	17,506.48	13,893.44	14,819.56	15,804.11	14,893.46
Instruction	0.00	0.00	275.00	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263.48	0.00	1,264.30	641.31	0.00	641.31
Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	0.00	0.00
Printing	80.00	168.47	540.18	125.90	1,348.66	706.33	77.50	217.18	1,131.84	160.00	435.18	4,250.85	0.00	595.18	470.21	1,416.32	2,101.81	1,346.90
Liability / Casualty Premiums	0.00	0.00	8,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,103.00	0.00	0.00	0.00
Worker's Comp & Risk	0.00	0.00	15,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,937.00	0.00	0.00
Motor Repairs	591.00	589.00	589.00	589.00	589.00	589.00	589.00	589.00	589.00	589.00	589.00	589.00	0.00	0.00	3,064.50	0.00	0.00	0.00
Hardware and Software Maintenance	9,362.74	4,381.65	4,071.60	4,814.55	4,428.45	6,453.30	0.00	1,493.70	29,094.65	14,083.00	8,655.62	19,422.31	8,655.62	0.00	0.00	1,306.50	9,088.34	10,650.29
Bank Charges	6,516.39	8,110.65	11,346.19	10,544.41	9,611.31	7,210.82	7,689.84	9,831.37	9,069.55	10,440.72	7,915.39	6,993.87	7,708.78	8,539.21	14,191.69	11,804.84	10,635.21	19,568.79
Lease Payments	244,715.22	0.00	0.00	0.00	0.00	0.00	236,584.57	13,520.15	(13,520.15)	0.00	0.00	0.00	236,584.57	0.00	0.00	0.00	0.00	0.00
Laundry and Other Sanitation Services	267.48	203.53	161.18	94.47	281.79	164.88	106.83	202.53	179.20	179.20	71.68	143.36	0.00	0.00	0.00	0.00	0.00	0.00
Other Services and Charges	0.00	99.98	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	1,280.00	1,904.78
Equipment	1,635.74	38,265.12	760.07	28,344.29	3,867.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inter-Fund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	302,687.42	117,805.53	111,116.92	116,956.90	131,829.19	72,659.24	309,813.27	85,309.49	102,174.24	147,257.21	79,255.89	495,706.94	450,342.33	75,591.61	90,763.92	87,377.05	100,679.91	71,691.15
Ending Cash Balance	(151,192.02)	(84,197.55)	8,556.74	115,932.91	195,962.20	314,035.96	193,891.46	318,387.63	432,916.64	510,671.05	597,823.60	258,491.16	(15,074.27)	74,542.77	208,093.88	351,725.21	459,295.63	585,982.10

Volan: (5) Why would you say the levy decreasing? Is this more of the nature of the tax equation than any troubling trend?

Answer: Levy growth is tied to the rolling average of Non-Farm Income state-wide. The maximum growth rate in the levy is capped at 5%. Over the time period in the exhibit, it shows that while there has been growth in income, it has been below 5%. As expenses continue to rise, and with the advent of property tax caps, the percentage amount of property taxes available to fund local units of government will continue to decline.

Added to that is the recent court case in regards to dark boxes, which will accelerate this shortfall.

Volan: (6) We're getting more for fire protection from IU? Since when? I would specifically like to see a chart of PILOT from IU for fire services between the years 2007 to 2016, inclusive.

Answer:

City of Bloomington		
IU Fire Protection Amounts		
Year	Amount	
2007	617,957	
2008	655,333	
2009	708,802	
2010	730,027	
2011	758,305	
2012	782,787	
2013	814,098	
2014	846,642	
2015	1,020,744	
2016	1,200,000	*
*Projected		

<u>Controller (Underwood)</u>

Volan: (12) The Bloomington Investment Incentive Fund -- is it a non-revenue fund?

Answer: This fund receives revenues from the repayment of loans made to business from the fund. This includes principal and interest payments.

Police Department (Diekhoff)

Volan: (19) *(Revised by Councilmember)*. The Department of Justice recently filed a brief in a case in Idaho, asserting that people experiencing homelessness should not be criminalized for sleep outside. What is your reaction to this news? http://www.justice.gov/opa/pr/justice-department-files-brief-address-criminalization-homelessness

Answer: They filed a statement of interest brief in a case opposing a Boise, Idaho anti-camping ordinance brought by the National Law Center on Homelessness and Poverty and the Idaho Legal Aid Service. It's their opinion and is still pending. I agree that criminalizing homelessness is not appropriate.

Volan: (13) "CAD and RMS continue to evolve." What do these terms mean?

Answer: CAD/RMS stands for Computer Aided Dispatch / Records Management System.

Volan: (14) "Crime Analysis"...what is it?

Answer: Crime Analysis is the analysis of data for resource allocation, and the reduction of crime. We have a civilian analyst and hold weekly meetings with division commanders and monthly meetings with all supervisors where we review data and reports on how best to implement our crime reduction efforts.

Volan: (15) "Street Smart" software...what does it do?

Answer: Street Smart software is situational awareness software that provides real time crime information to officers, which helps them while patrolling. It utilizes mapping, bulletins and blogs to provide instant information to the officers.

Volan (16) Can you give us an example of the success of the Downtown Resource Officers Program (DROP)?

Answer: The success of this program comes in many forms. Through the case management and community based policing approach of the officers, success has ranged from getting an individual the proper clothing and shoes to be able to start a service industry based job, to getting individuals medical insurance through the HIP 2.0 plan. The program has reunited individuals suffering from severe mental illness with families who were unaware of the individual's location. The number of emergency room visits by individuals experiencing homelessness has drastically decreased, and the officers have built positive relationships with many individuals whom they encounter on a regular basis. We're very proud of these successes.

Volan: (17) CM Spechler has often called for two additional officers downtown. It seems the greatest need for additional officers is there. Why not request two more officers for DROP?

Answer: This is a question of budgetary priorities and the overall financial situation of the City. To bring a new officer on, we have upfront costs for vehicles, equipment and uniforms, as well as the ongoing annual cost for salaries and benefits. In order to extend the effect of the Hopkins Fund, however, the budget does include an additional $100,000 appropriation for the DRO program.

Volan: (18) Has every neighborhood been assigned an officer under the Neighborhood Outreach Officers program yet?

Answer: We are still working on the Neighborhood Outreach Officer Program. We are still in the process.

Volan: (20) What's the smallest agency you know of that's accredited by CALEA?

Answer: German Township, OH PD has 6 officers

Fire Department (Easton)

Volan: (21) Last year the department made 693 runs to IU out of 3755 calls for service; 18.5% of runs were made to IU. This number seems typical. The total FD budget is almost exactly $10 million. Is it reasonable to assume that it costs us $1.85 million to provide service to IU?

Answer: It is difficult to put an exact value on providing fire protection to IU. The overall Fire Department budget includes funds for more than just calls for service. The Fire Department has an Inspections Division and a Public Education Division that are not directly related to providing responses to emergencies. The inspection staff performed 2618 inspections in 2014 and the staff for public education had over 7500 contacts in 2014.

Volan: (22) How much has IU contributed to the city for fire service since 2007?

Answer: See response under Fiscal Section Questions

Volan: (23) Are the mobile data terminals helping clear up Dispatch airwaves and how long have they been in place?

Answer: MDT's have been in place for several weeks now and they do more than help clear the airwaves with Dispatch. They provide a vast array of information to the responding units such as Firehouse (our current software system), GIS, hydrant locations, IU building information (knox box location, alarm panel, etc..), and hybrid vehicle applications. MDTs will provide us great levels and flexibility and service.

Volan: (24) Can you explain Vehicle Machinery Training a little better?

Answer: The courses will provide extraction training to our staff with a focus on new vehicle designs; hybrid vehicle protections and precautions; and heavy equipment and large vehicle extractions, among many other areas of focus in vehicle extractions.

Public Transit (May)

Volan: (25) Where is the merger with IU Campus Bus?

Answer: An important change has occurred in the formula for state funding. Previously, the formula was a 100 percent performance-based formula that rewarded productivity and efficiency. Starting with 2016, the formula will change to allocate state funding based on an average of the 2014-2015 years of PMTF funding. For 2016, less than 1 percent of the funding is allocated based on performance. As such, much of the monetary incentive for IU to unify with BT is gone. There is still a federal incentive, though the amount of potential funding gain is much smaller (a few hundred thousand dollars). In my view, the potential federal incentive makes unification worthwhile. I've communicated that to the University and I've encouraged them towards this goal. The University has proposed unification of the vehicle maintenance function over the next few years. BT is very open to that possibility and we will work to achieve that goal with IU. This will be another step on the path that I hope will eventually lead to full unification.

Volan: (26) Where's the airport shuttle? Will Miller Bus provide connection to the airport?

Answer: We've made offers to both airport shuttle systems to use our Downtown Transit Center with fair and reasonable terms for compensation. Neither airport shuttle operator has taken us up on our offer or attempted to negotiate with us. The Miller Hoosier Ride service connects to the Greyhound bus terminal in downtown Indianapolis. The Miller Hoosier Ride service does not provide a connection to the Indianapolis airport.

Volan: (27) You've improved functionality for BT website. When can we hope for a BT mobile app?

Answer: Our goal is to develop a mobile app by the end of 2015.

Volan: (28) SB379 would have provided Monroe County ability to expand services outside city through an increase in LOIT 0.1%-.25%), but died for lack of hearing in House. How much funding do you think you would need to adequately provide services?

Answer: In my view, there are many ways in which BT needs to improve and expand service in the community. Here's a list of ways that service can be expanded and improved:

- Add Sunday Service on Routes 1, 2, 3, 4 and 5
- Improve frequencies to at least every 30 minutes on Routes 1 North, 1 South, 4 West, 4 South, and Route 5.
- Develop a new service in the Tapp Road corridor.
- Develop a new service in the North Walnut Street corridor.
- Develop a new service in the Curry Pike corridor.
- Develop a new service for a new Bloomington Hospital once the new Hospital complex is open for business.
- Develop a new service in the S.Rogers/Fullerton Pike corridors.

- Develop a new downtown circulator service.
- Expand service on Route 7 to include summer weekday service.
- Add capacity and improve frequency on campus oriented routes 6, 7 and 9.
- Expand Saturday evening service on Routes 1, 2, 3, 4 and 5.
- Expand BT Access service to all the above new geographic areas.

Annual operating costs for the services identified above would be approximately $5 million. In addition, BT would need to expand the fleet to add vehicles to provide many of these services. Capital required to expand the fleet would be approximately $4.5 million. In addition, BT needs an expanded funding source to provide for ongoing replacement of the existing fleet. Over the next four years, approximately $10 million is needed for this purpose to replace vehicles in a timely manner. There are other capital needs of about $1.6 million for improved fare collection technology and new passenger shelters.

A new source of funding such as SB 379, could generate funding in the range of $2.7 million to $6.75 million annually. This would greatly help BT meet many of the service goals and capital needs identified above.

Volan: (29) How does unifying maintenance with IU benefit BT?

Answer: The primary benefit to BT is that this will represent another step on the path that I hope will eventually lead to full unification of the systems. There are some other benefits to BT such as using all nine (9) maintenance bays (5 IU bays and 4 BT bays) in a seamless fashion rather than a segmented fashion. There is potential to combine the separate vehicle parts inventory of both systems into a unified parts system – this has the potential to reduce the combined cash investment in parts. Several years ago, BT and IU unified the vehicle cleaning and fueling function. This resulted in fewer labor hours necessary to clean and fuel both fleets of vehicles. Likewise, BT and IU believe that a fully unified vehicle maintenance staff could result in fewer labor hours necessary to maintain both fleets of vehicles.

Volan: (30) Why not bank the capital for another bus instead of reducing the budget, especially concerning the uncertainty of revenue streams that you claim? What is an optimal reserve amount for transit like BT?

Answer: We have no source of funding for banking this capital other than our operating reserve. By keeping the funding in the operating reserve, we maintain the flexibility of using it for operating or capital purposes. Sometimes unforeseen operating expenses can arise in a budget year, such as a sudden spike in fuel prices or bad claims years for employee health insurance. The operating reserve fund that is currently maintained gives us the flexibility to use such funds for unexpected operating costs such as these. Funds placed in a banked capital reserve cannot be used for operating expenses. Ideally, BT would like to have the ability to bank funding for future years for capital purposes as you have suggested. We believe that to be an excellent idea assuming we have sufficient operating reserves. With federal, state and local funding sources not growing significantly in recent years, there hasn’t been sufficient funding available to allow us to bank a capital reserve yet. An optimal reserve amount for operating expenses in our view would be about 35 percent of our operating budget.

Volan: (31) Why did the state change the PMTF formula?

Answer: INDOT staff explained the change in the formula as follows:

- For the past seven (7) years, PMTF funding was static at about $42.5 million annually. Performance-based formulas do not work well when the total funding base is static. Systems that weren't performing well relative to others were seeing significant declines in state funding.
- Transit systems across the state have expressed to INDOT that it's difficult to plan ahead given the uncertainty of how much funding would be available each year. The change to the formula will provide more stability and predictability in the allocation of funding and make it easier for systems to plan ahead.

Volan: (32) Taxis may currently drop off people on the 3rd St. side of the bus station. Will taxis eventually be able to stand by the station?

Answer: BPD prefers that practice not be allowed given possible security concerns for the Monroe County 911 Emergency Dispatch Center and the fact that the 3rd Street side of the Downtown Transit Center is used by police personnel to park police vehicles.

Volan: (33) I wrote down "reserve fund ratio?" and have no idea what I meant by it. Do you know what I meant to ask you?

Answer: I'm not certain what you meant by it other than it may be related to your question regarding "optimal reserve amount" as I responded to in question 30 above.

Utilities (Murphy)

Rollo: Requested list of annual debt service and maturity for all the City's outstanding bonds.

Answer:

Wastewater						
	Issue Type	Series	Ending Balance 12/31/14	Projected Ending Balance 12/31/15	P&I Due in 2016	Date of Maturity
	Special Program	Special Program Bonds 2015A Refunding	5,240,000.00	5,015,292.10	224,707.90	1/1/2027
	Revenue Bonds	Sewage Works Revenue Bonds of 2006, Series A-2	765,000.00	415,000.00	380,414.75	1/1/2017
	Notes & Loans Payable	2004 SRF	3,936,000.00	3,665,000.00	401,260.00	1/1/2026
	Notes & Loans Payable	2006 SRF	2,562,808.00	2,402,056.00	243,327.81	1/1/2027
	Notes & Loans Payable	2006 SRD	5,258,374.00	4,928,542.00	499,260.87	1/1/2027
	Revenue Bonds	Sewage Works Refunding Revenue Bonds 2012, Series A	5,965,000.00	5,630,000.00	517,325.00	1/1/2029
	Revenue Bonds	Sewage Works Revenue Bonds of 2012, Series B	4,835,000.00	3,655,000.00	1,261,160.00	1/1/2018
	Revenue Bonds	Sewage Works Revenue Bonds of 2012, Series C	4,815,000.00	4,626,000.00	330,055.01	1/1/2033
	Revenue Bonds	Sewage Works Refunding Revenue Bonds, Series 2013	19,140,000.00	17,165,000.00	2,297,648.00	1/1/2025
			52,517,182.00	47,501,890.10	6,155,159.34	
Water						
	Notes & Loans Payable	2000 SRF	6,332,000.00	5,433,000.00	1,075,916.00	1/1/2021
	Notes & Loans Payable	2003 SRF	2,171,000.00	1,946,000.00	294,320.50	1/1/2023
	Notes & Loans Payable	2003 SRF	4,861,000.00	4,466,000.00	551,045.00	1/1/2025
	Notes & Loans Payable	2011 SRF	5,375,000.00	5,090,000.00	482,955.55	1/1/2029
	Revenue Bonds	Waterworks Refunding Revenue Bonds of 2003	2,690,000.00	2,265,000.00	551,862.50	1/1/2020
	Special Program	Special Program Bonds 2015A Refunding	3,835,000.00	3,600,000.00	383,144.47	1/1/2027
	Revenue Bonds	Waterworks Revenue Bond of 2011, Series B	34,320,000.00	33,655,000.00	1,968,375.00	1/1/2029
			59,584,000.00	56,455,000.00	5,307,619.02	

Volan: (34) What kinds of increases should we expect to see in Utilities' stats page if we were to annex the most obvious gaps in the contiguous city of Bloomington?

Answer: CBU assumes it would be minimal due to the fact that most of those gaps are receiving water and/or sewer at this time.

Volan: (35) I note a small increase in number of customers served. Is that figure a reliable indicator of overall city growth?

Answer: It might suggest a trend, but there are more reliable methodologies to measure overall growth.

Volan: (36) How many meters are smart? None yet?

Answer: We have approximately 26,365 meters. Of these, 11,721 are smart meters.

Planning and Transportation (Micuda)

Volan: Requested reports on bike counts. *(See [39] below for a related question.)*

Answer: Our department has two infrared counters as well as two vehicle tube counters that also concurrently count bikes. The linked report uses counts from the infrared counts as well as in person counts:
http://bloomington.in.gov/media/media/application/pdf/8680.pdf

Volan: Could the City change ordinance to allow all bicycles to treat stop signs as yield signs?

Answer: We think the State of Indiana code would need to be revised, per our judgment. For your review, these are the relevant Indiana codes that string together Traffic Control, the MUTCD, and Bicycles.

Chapter 4 Traffic Control Devices
IC 9-21-4-17 Preferential right-of-way at intersections; signs Sec. 17. Whenever traffic at an intersection is controlled by signs, preferential right-of-way may be indicated by stop signs or yield signs under this chapter. As added by P.L.2-1991, SEC.9.

IC 9-21-4-18 Operation of motor vehicle; obeyance of markings or signs Sec. 18. A person who drives a vehicle must obey the markings or signs posted under this chapter. As added by P.L.2-1991, SEC.9

IC 9-21-4-19 Violations; Class C infraction Sec. 19. A person who violates section 4, 5, 6, 16, 17, or 18 of this chapter commits a Class C infraction. As added by P.L.2-1991, SEC.9
Chapter 11 Bicycles
IC 9-21-11-2 Roadways; rights and duties Sec. 2. A person riding a bicycle or operating a Class B motor driven cycle upon a roadway has all the rights and duties under this article that are applicable to a person who drives a vehicle, except the following:(1) Special regulations of this article.(2) Those provisions of this article that by their nature have no application. As added by P.L.2-1991, SEC.9. Amended by P.L.221-2014, SEC.55

Chapter 2 Indiana MUTCD
IC 9-21-2 Indiana Manual on Uniform Traffic Control Devices for Streets and Highways IC 9-21-2-1Creation Sec. 1. The Indiana department of transportation shall adopt the Indiana Manual on Uniform Traffic Control Devices for Streets and Highways by order of the commissioner of the Indiana department of transportation with a letter of concurrence from the Federal Highway Administration. As added by P.L.2-1991, SEC.9. Amended by P.L.36-2008, SEC.1.
IC 9-21-2-1.3 Expiration of rule adopted under section 1 of this chapter Sec. 1.3. A rule adopted under section 1 of this chapter, before its amendment by P.L.36-2008, expires on the date on which the commissioner of the Indiana department of transportation issues an order under section 1 of this chapter, as amended by P.L.36-2008. As added by P.L.220-2011, SEC.215.
IC 9-21-2-2 Conformance with other state and federally approved manuals Sec. 2. The Indiana Manual on Uniform Traffic Control Devices for Streets and Highways must substantially conform with the Manual on Uniform Traffic Control Devices for Streets and Highways, 1961 Edition, and the Manual for Signing and Pavement Marking for the National System for Interstate and Defense Highways, 1962 Edition, and all other manuals and revisions to the manuals that have the approval of the Federal Highway Administrator. As added by P.L.2-1991, SEC.9.
IC 9-21-2-3 Revisions to manual; approval by department of transportation Sec. 3. All manuals (including revisions to the manuals) described in section 2 of this chapter may be considered to become a part of the Indiana Manual on Uniform Traffic Control Devices for Streets and Highways if the following conditions exist:(1) The Indiana department of transportation concurs in the revisions.(2) The Indiana department of transportation adopts the manuals(including revisions) by order of the commissioner of the Indiana department of transportation. As added by P.L.2-1991, SEC.9. Amended by P.L.36-2008, SEC.2
IC 9-21-2-4 Adoption of control devices where federal standards are silent Indiana Code 201 Sec. 4. The Indiana department of transportation may add control devices to the state manual in those areas where the federal standards are silent. As added by P.L.2-1991, SEC.9

Volan: Requested cost per mile for maintaining sidepaths (e.g. paving, cleaning, snow plowing). *(Please see Question [48] under Public Works – Facilities for what appears to be the same question.)*

Answer: See response in Public Works Section.

Volan: (37) Define "ImagineBloomington". Is it safe to call it the codename for the third edition of the city's Growth Policies Plan? When do you plan to have the Council hear the new plan?

Answer: “ImagineBloomington” is the moniker given to the public input process associated with updating our current Comprehensive Plan – the Growth Policies Plan (GPP). The actual title of the updated GPP has not yet been determined by staff. We plan to present the first draft of the Plan to our Steering Committee and public by the end of the year. In the first quarter of next year, which will obviously be affected by the new Administration’s legislative priorities, we hope to have a 2nd Plan draft ready for the Steering Committee and public discourse. This will allow us to present the updated plan for Plan Commission and City Council adoption later in 2016. The timing of the legislation will be determined by how the public and decision makers view the Plan material.

Volan: (38) What is the signal project you are contemplating for 3rd and Woodscrest?

Answer: The project has yet to start its preliminary design phase, but the early scope of work is upgrade the traffic signal to a minimum of one signal head per travel lane; install black backing plates with a reflective border to improve visibility; make changes to the yellow interval traffic signal timing or signal interconnect to improve safety; and install pedestrian push button and countdown heads on the signal. We will likely evaluate whether some realignment of the intersection could occur, but that may not be possible nor warranted by the analysis.

Volan: (39) I wrote down "permanent bike counters?" and can't remember what I meant by this, either...are these a thing, and do we have the thing?

Answer: We do not yet have permanently installed bike counters, but we have been considering a possible purchase. Attached is some product information that my staff is evaluating.

Volan: (40) Is there any potential turf [sic] issue between Parks building trails and P&T building sidepaths?

Answer: Absolutely not. Both departments recognize that both facility types are needed for a complete transportation system. The best example is the future extension of the Jackson Creek Trail network that both departments are committed to complete in the future. Currently, one new phase of this extension will be a conventional trail to be constructed through Sherwood Oaks Park south to Rhorer Road. The Planning and Transportation Department will be overseeing design and construction, but the trail will clearly be in Parks' future inventory. Another phase that will be designed and constructed almost simultaneously is the Jackson Creek Trail extension from the High/Winslow/Rogers Roundabout northwards. This extension will actually be a sidepath facility in the right of way on the east side of High Street. This is a perfect example of both departments being in sync with each other, as well as each facility type being given equal importance in the development of the active transportation network.

Volan: (41) What is an example of why annexation has become "more difficult" by the state legislature?

Answer: Senate Bill 330 is an example of legislation passed by the Indiana General Assembly in 2015 that will make annexation more difficult. The most important anti-annexation provision of this law will not allow a municipal annexation ordinance to proceed if at least 65% of the owners of nontax exempt land, or owners of 80% of the assessed value of the same land, sign a remonstrance. Please note that there is no provision in the new law that stipulates whether the remonstrance has to be credible or not.

H.A.N.D. (Abbott)

Volan: (3) The $100K for Downtown Resource Officers (DROs) -- does that increase the number of DROs, or is it just a transfer from Hopkins fund? *(Note from Council Office – this question was placed here because that is where the increase appears in the budget, even though the question might best be addressed to the Chief of Police.*

Answer: No. The $100k does not increase the number of DROs and it isn't a transfer from Hopkins.

The 2015 Hopkins allocation is $270k, and we have proposed an allocation of $280k for 2016 so there is no reduction in that fund due to this request.

When we started this program, Chief Diekhoff and I put together a partner group made up of social service agencies who provide services that are needed by the population we are serving -- chronically street homeless. This partnership group works to find solutions to gaps in services in order to meet the needs of the individuals the DROs and the street social worker encounter. One of the first things that we did was provide funding to Shalom to hire a street social worker, Virginia Hall. Virginia works extensively with the DROs and together they are building relationships and helping these individuals access needed services. In 2015, we are focusing on

physical and mental health through a partnership with VIM and Centerstone. We will be working on enrolling people into HIP 2.0 which is the State's Medicaid alternative. We will continue to provide these services and work to fill gaps as discovered in 2016.

Economic and Sustainable Development (Alano-Martin)

Volan: (42) How often do the traffic boxes get repainted -- once an artist has painted a box, is it "permanent" or is there a plan to have a new artist repaint them eventually? How is existing art maintained?

Answer: When we rolled out this program, we never imagined some boxes as staying intact as long as they have. We have several which have been around 6-7 years, which is a pretty long life in the world of a traffic signal box mural.

We identify a box as being ready for a redo when either the design/paint color, etc. has degraded to the point that it no longer looks good, or it has been tagged to the point that it's not repairable.

When a box has been tagged, we'll attempt to remove the tagging or stickers and most of the time we are successful. If damage can't be removed, we'll contact the artist and give them the option of making the repairs, doing a new design on the box, or putting the box back out for re-adoption. Those same options are presented to the artist when the box is ready for a redo because of normal wear/tear.

We monitor the boxes constantly, and thanks to our fabulous Downtown Specialist Barry Wallock, we can stay on top of needed repairs most of the time. Biggest issues? Stickers and flyers from local establishments being affixed to the boxes.

Fleet Maintenance (Johnson)

Volan: Requested information on the age and condition of the City's vehicles. (Please see Question [43 & 44] for related questions.)

Answer: See Attached File

Volan: In follow-up, requested information on the cost to reduce repair backlog.

Answer: Underwood: Responded by distinguishing between deferred maintenance (which is avoided in this budget by the appropriation for vehicular parts) and deferred replacement (which is a matter of finding funds for this capital expenditure). In short, he said there was no "repair backlog."

Volan: (43) How are we doing with fleet replacement -- how old are our trucks et al? How long can they last?

Answer: See Attached File

Volan: (44) Are we paying more for repairs if our fleet is aging?

Answer: Yes.

Volan: How are we doing so far with those costs?

Answer: In 2015 we budgeted $304,416.33. On 8/21/2015 we had spent 85% of the total budget. We have had savings in our fuel line and will be seeking a transfer to cover any overages in the Motor Repair line.

Volan: Can you give us a report of the age of the fleet, and a backlog of repairs.

Answer: See Attached File

Volan: Can you give us a report of the backlog of repairs?

Answer: Fleet Maintenance services approximately 120 vehicles per month. As of Sept. 11, 2015 we had 146 open work orders. This is an acceptable level. The problem is those work orders that stay open for longer periods of time are typically for vehicles that need to be replaced. A vehicle may need a part that is no longer available and a mechanic has to fabricate the part or rust has damaged structural components to a point the mechanic must be rebuild the component.

Volan: (45) Why are fewer county vehicles using pumps? (46) Why is less fuel being used? *The answers to these questions are together because these two questions are intertwined.

Answer: There is a 4% decrease in our fuel line which is the amount the County had been purchasing.** The overall cost of fuel has remained rather stable. For 2016, the US Energy Information Administration estimates unleaded at $2.55 per gallon and diesel at $3.03 per gallon.

In 2014, we averaged $3.16 per gallon for unleaded and $3.23 for diesel and spent $879,763 in total on fuel and oil which also includes motor oil, hydraulic fluid, windshield washer solution as examples.

Using these estimates, our historical information and knowing one hurricane can be a game changer we are budgeting $1,201,941 for fuel and oil. This will give us about a 20% cushion over the 2014 fuel and oil expenses and as mentioned above, is an overall budget line reduction of 4%.

*** We originally were charging $330 per month to the County in administrative fees, which were paid by the Commissioners. The Commissioners later wanted the individual Departments to pay the administrative fees. Therefore, we took the average number of gallons they were purchasing*

and assigned a per gallon cost to cover the administrative fee. It is our guess that this is the reason the individual departments quit using our pumps. They now had to cover these costs in their individual budgets. Thus, instead of increasing their budgets, they used man-hours, for which were already budged, to drive out to the County pumps on Airport Road.

There is a provision in the agreement that allows for our administrative fee to be renegotiated. The County has not approached us to do so.

Since we last calculated our cost to administer the County supply, which was in 2013, we have a new fuel management system. This system streamlines billings and uses a more durable key (key replacement was driving part of the cost). Therefore, it is conceivable our costs would be lower.

Traffic Control and Streets (Johnson)

Sturbaum: Requested to know the City's liability for 100-year old oak tree in an obsolete (unimproved?) alley.

Answer: There are three basic factors to consider when sorting out liability for a tree collapse: ownership, condition, and notice.

Ownership

Citizens frequently contact the City to report a tree they believe is in poor condition. The majority of the time, it turns out that the tree in question is not owned by the City. It is very easy to get confused about where a boundary line is in relation to a tree, and therefore citizens often have trouble determining which party owns a tree. When a tree is not owned by the City, it is private property. The City is not liable if the privately-owned tree collapses and damages property.

Condition

Tree-owners are not liable when a perfectly healthy tree collapses and damages property. It is abnormal for a healthy, safe tree to collapse, and therefore the law does not impose liability on the owner of a tree if his healthy tree collapses. However, an owner who maintains a dangerous or dead tree may be held liable. Naturally, lay opinions can vary widely about whether or not a particular tree is maintained in a dangerous condition. When it comes to City trees, we rely on the opinion of our urban forester. Often times, members of the public will label a tree as "dead" or "hazardous," but when our forester gets out and takes a look, he identifies the tree as healthy. Internally our forester gets the final say when it comes to our trees.

Notice

The final factor is notice. Unless the owner of a tree has been put on notice (actual or constructive) that his/her tree is hazardous, the owner is not liable for damage caused by his tree. Notice is usually a non-issue for City trees. That's because the City maintains a tree inventory that is updated by the urban forester annually. The tree inventory documents the location and the condition of every City tree. Therefore the City can rarely argue that it did not have notice that its tree was maintained in a dangerous condition. The only notable exception pertains to trees in unimproved alleyways. The City does not have an inventory of all of the trees in our unimproved alleys. So when it comes to collapsed trees in unimproved alleys, the City can sometimes raise lack of notice as a defense.

Ruff: Requested what it would cost to use the less corrosive deicers that are currently used in parking garages on our streets.

Answer: We use Clearlane deicer for our road treatment. The cost is $90 per ton. Propellant 49 is the product we use in the parking garages and it is $1,820 per ton. A typical snow might cost $27,000 using Clearlane and would cost roughly $546,000 if we used Propellant 49.

Sanitation (and Recycling) (Johnson)

Volan: (46) How much is the city paying per ton of garbage?

Answer: $39.76 per ton for trash.

Volan: Per ton of recycling?

Answer: While the agreement we have with Hoosier does call for a $5.00 per ton charge for co-mingle recycling, they have not charged us. We receive a $5.00 rebate per ton on fiber per.

Volan: Based on prior budget years, the amount of garbage being landfilled should cost less than half of the $330,000 budgeted. What is the breakdown of line 53950?

Answer: Trash: $308,189; Co-Mingle recycling: $15,000: Neighborhood Cleanups: $720: Spring Cleanup: $432; Yard waste: $6,375. We have not had a fee increase for our trash tipping fees in over five years. Given this fact, we want to budget with an appropriate cushion in anticipation of an increase. We are budgeting $330,718, which is a decrease of $104,329. However, this decrease does allow for a 28% overall increase in trash tipping fees.

Facilities (Johnson)

Volan: Requested the cost for making parking garages last 50 years rather than 30 years.

Answer: Each garage is different and there is no perfect answer to this question. However, the 4th St. Garage was built in 1985. To keep that garage another 20 years we have and will need to continue to make significant investment in it.

Volan: (47) How long will the 4th St garage last now since its repair?

Answer: In 2015 we will have spent $179,699.78 on the 4th Street garage and there is still work that needs to be completed. We estimate an additional $95,000.00 in repairs in 2016. Once these projects are complete we estimate the garage may last another 10-15 years and quite possibly another 20 years. However, during that time there will certainly be additional repair costs and on-going evaluations to determine its viability.

Volan: (48) What is the cost per mile per year to maintain a sidepath? (See the Planning and Transportation budget presentation for what appears to be the same question.)

Answer: We estimate $200 per mile for snow removal per event and $13,100 per mile for resurfacing

Option Comparison for City of Bloomington

eco counter®

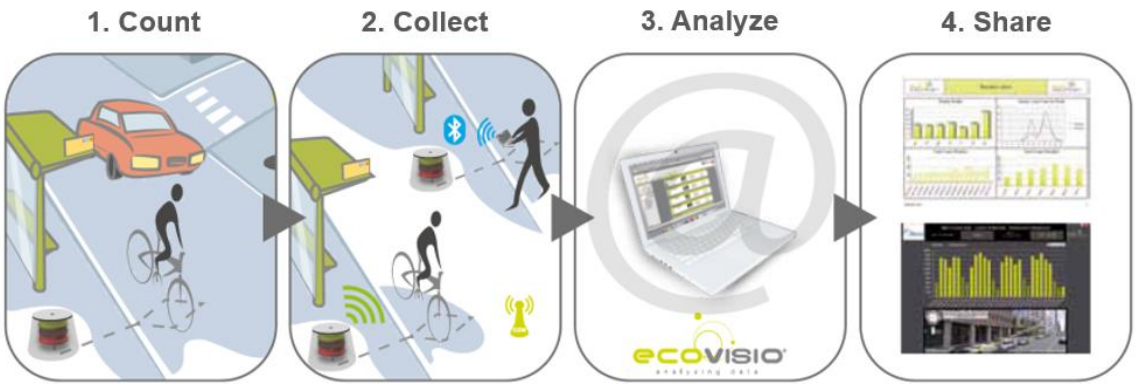
COUNTING PEOPLE, ANALYSING DATA

Since 1998, our dedicated Eco-Counter team has provided solutions for counting pedestrians and cyclists to organizations around the world, making us leaders in our field.

Our Approach

Eco-Counter is a world leader in providing solutions for counting pedestrians and cyclists in both urban and natural environments. The products and services offered by Eco-Counter are unique:

- Fifteen years of expertise, globally recognized reference in the market
- Patented, high-quality products made to last
  - Waterproof (≥ IP 66)
  - Accuracy in all weather conditions -40º F to +140º F (-40º C to +60º C)
- Systems capable of detecting the direction of travel
- Ability for systems to transmit data automatically via cellular network
- Intuitive web-based data analysis software
- Strong culture of innovation and development
- Dedicated team offering an unparalleled level of customer service and support



Eco-Counter North American References

Installations in 40 U.S. states and 7 Canadian provinces

PYRO Sensor in a PYRO-Box

With this system, the PYRO sensor and all related components (data logger, battery, and modem) are housed in a vandal-proof box. The advantage of this housing option is that the installation is easy enough that it can be installed permanently or moved from location to location.

For better integration into the environment, color customization is available for an additional charge.

Pricing

Range	No direction detection	With direction detection
4' *(1 m)*	$2,325	$3,000
15' *(4 m)*	$2,875	$3,475
50' *(15 m)*	$3,825	$4,425
Custom color	$275	$275

Pricing centered in the path

When the PYRO-Box is centered in the path, two PYRO sensors are pointing in opposite directions and are therefore able to count either cumulatively or separately on both sides of the path. All counting components are inside the PYRO-Box.

Range	No direction detection	With direction detection
15' – 15' *(4 m – 4 m)*	$3,700	$4,300
15' – 50' *(4 m – 15 m)*	$4,650	$5,250

ZELT Loop

The ZELT inductive loop technology makes it possible to analyze the electromagnetic signature of a bike by detecting each wheel. The frame of the bicycle is not analyzed, therefore carbon fiber bike frames with metal wheels are detected as well.

Using 13 differentiation criteria, the ZELT technology is able to detect the passage of a cyclist by distinguishing this signal from that of a motorized vehicle. The ZELT technology is unique and uses a sophisticated algorithm to ensure unparalleled accuracy in any environment (shared lanes, bike lanes, protected bike paths, greenways, etc.).

Key features

- High accuracy in dense cyclist groups
- Capability of counting bikes in mixed traffic
- Ability to measure cyclists' direction of travel
- Battery powered
- Completely invisible and vandal proof

Several studies conducted by independent research groups in North America[1] and Europe have reported bicycle monitoring accuracy levels greater than 95% when testing our ZELT inductive loop system.

1. Nordback, Krista, Daniel Piatkowski, Bruce N. Janson, Wesley E. Marshall, Kevin J. Krizek, and Deborah S. Main. Using Inductive Loops to Count Bicycles in Mixed Traffic. Journal of Transportation of the Institute of Transportation Engineers. Volume 2, Number 1, October 2011, pp. 39-56.

The inductive loops can be installed on any surface including asphalt, concrete and soil. Please provide us with as much information as possible about your counting site (dimensions, type of cycling facility). This will help ensure that we provide you with an appropriately calibrated system.

Installations on **pavement** involve cutting into the path to lay the loops and burying a manhole containing the counter's data logging components and battery.

Installations in **natural soil** involve digging a shallow trench into the path in order to lay the ZELT loops for bicycle counting and burying the manhole to the side. Preformed loops (as seen below) are provided for natural soil – they greatly facilitate installation.

Pricing

Range	No direction detection	With direction detection
5' *(1.5 m)*	$2,555	$3,105
10' *(3.0 m)*	$2,855	$3,705
15' *(4.5 m)*	$3,155	$4,305
20' *(6.0 m)*	$3,455	price available on request
Vehicule Classification Option	$400	$400
Speed Classification Option	$250	$250

The Eco-Totem

The Eco-Totem is a unique piece of street furniture that displays real-time cycling data. This elegant 8-foot *(2.5 m)* tall display is a high-impact communication tool that uses cyclist counts to show that cyclists count. Recently named Best Street Lighting Innovation of 2013, the most impressive part of the Eco-Totem has been the public support and involvement of residents. More than just a count display, this unit is an effective placemaking tool and source of pride.

The Eco-Totem works in conjunction with a ZELT loop system installed in a bike lane or path adjacent to the Eco-Totem. The ZELT loops are responsible for registering cyclists, while the Eco-Totem is responsible for displaying the counts in real-time in daily and cumulative year-to-date formats. The Eco-Totem displays extremely accurate data generated by the ZELT loop system.

The design of the Eco-Totem is customizable from display to frame and can be backlit for better visibility at night. Count data can also be displayed on a public web page designed for your organization to share the data with the public.

Customization

The Eco-Totem can be customized according to your specifications. Many variations are possible, as can be seen below.

Designed for Outdoor Use

The Eco-Totem is designed to resist vandalism and extreme weather conditions. The acrylic polymer coating resists scratching and loss of color due to UV rays.

Pricing

Pricing depends on the options chosen. The cost of this sytem typically ranges from $15,000 - $25,000. Shipping is $2,000 and installation assistance is $2,500. For more detailed pricing information and a purchasing guide, please contact us.

Eco-Display

The Eco-Display gives you the ability to celebrate and promote cycling while having the flexibility to change count display locations. The Eco-Display works with the TUBES or ZELT counter installed nearby to register cyclists as they ride by.

The clear design of the Eco-Display can be customized depending on your objectives. Counts can be shown as Cyclists Today and Cyclists this Year, along with your organization's logo. For safety applications, a flashing bicycle can be illuminated when the presence of a cyclist is detected.

The Eco-Display is powered by a rechargeable battery. The mounting is resistant to vandalism with a specially designed closing mechanism and padlock. Ultra strong polycarbonate panels and waterproof design protect hardware and electronics from damage.

Pricing

Pricing depends on the options chosen. The cost of this sytem typically ranges from $9,500 - $13,900. Shipping is $500. For more detailed pricing information and a purchasing guide, please contact us.

TUBES

The pneumatic TUBES system detects pressure changes when cyclists ride over the tubes. This easy-to-install, temporary solution is ideal for counting periods of one to six weeks. The same system can be used on-street using the Selective tubes to select out cyclists, and on protected bike paths using the thin Greenways tubes.

The installation involves laying the tubes across the road. The tubes are then affixed to the road - using a nail and fastener on each end – and connected to the counter's data logging components (housed in a metal box that is provided).

Key features

- Selective tubes with a patented insert allow the system to classify bikes in mixed traffic with high accuracy
- Capable of measuring the direction of travel of cyclists
- Extremely portable
- Battery-operated (10-year battery life)

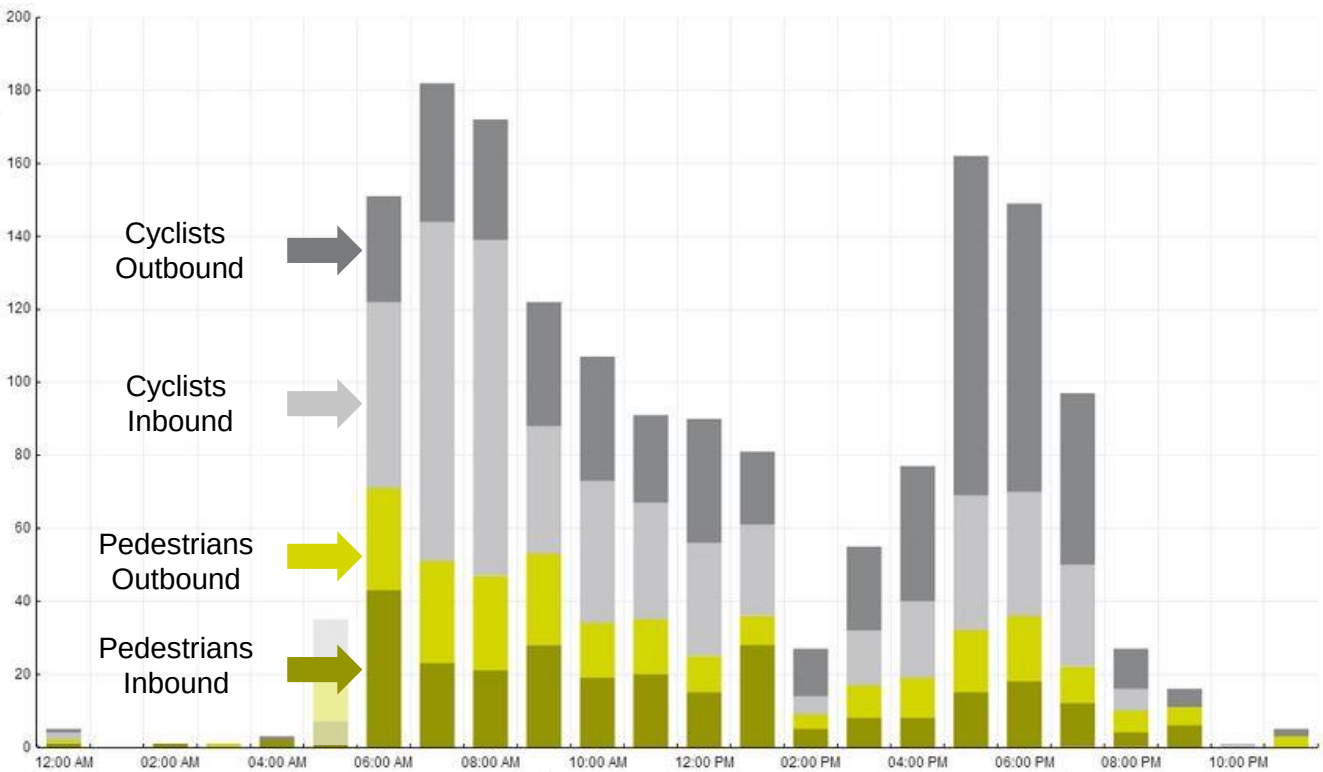
Pricing

	No direction detection	With direction detection
TUBE system (Selective or Greenways)	$2,275	$2,800
Addtl. Selective tubes	$15 per yd (m)	$15 per yd (m)
Addtl. Greenways tubes	$10 per yd (m)	$10 per yd (m)
Addtl. Greenways filters	$100 per pair	$100 per pair
Vehicule Classification Option	$250	$250
Speed Classification Option	$250	$250

MULTI System

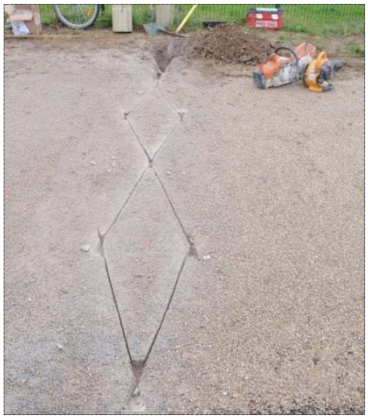
The MULTI system is capable of detecting different user types and distinguishing between them.

This system combines the PYRO and ZELT technologies to count users while identifying their mode. This system can generate incredibly useful data: user type as well as user direction (see graph below). The installation can be done on paved surfaces or natural soil.



MULTI on paved surfaces - Pedestrian/Cyclist

This system will differentiate between pedestrians and cyclists. The installation involves cutting into the path to lay the ZELT loops for bicycle counting. A wooden post houses the PYRO sensor for counting pedestrians and a manhole houses the data logging components and battery.

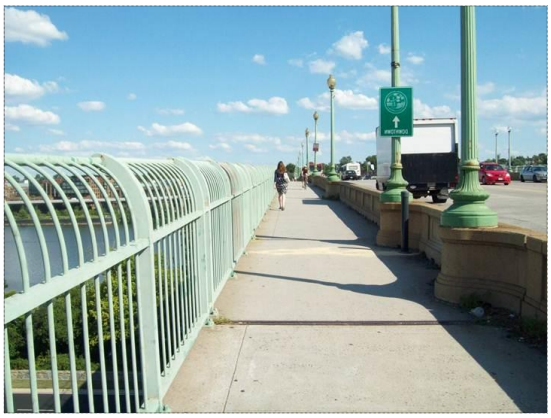


Pricing

Range	No direction detection	With direction detection
12' *(3.5 m)*	$4,160	$4,760
15' *(4.5 m)*	$4,810	$5,410
24' *(7 m)*	$5,360	$5,960

Urban MULTI - Pedestrian/Cyclist

This system will differentiate between pedestrians and cyclists. The installation involves cutting into the path to lay the ZELT loops for bicycle counting. A metal post houses all the system electronics including the PYRO sensor, ZELT electronics, logger, modem and batteries. The metal post provided has been specifically designed to blend into urban environments and resist potential vandalism.



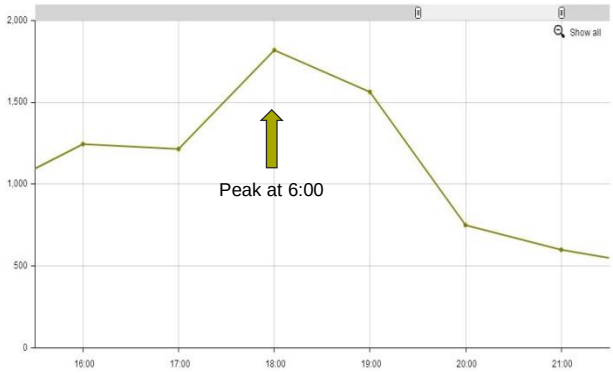
Pricing

Range	No direction detection	With direction detection
12' *(3.5 m)*	$4,800	$5,400
15' *(4.5 m)*	$5,450	$6,050
20' *(6 m)*	$6,000	$6,600
Custom Color	$275	$275

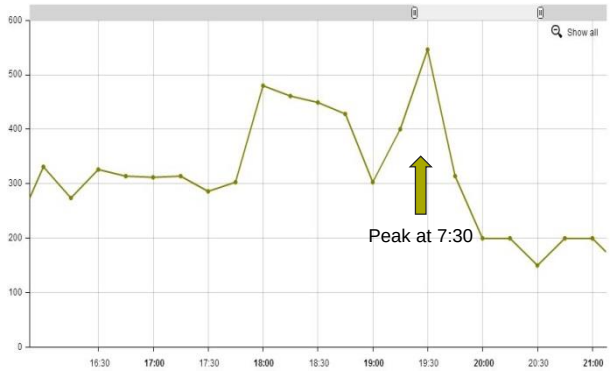
Options for all Counters: Time Segments

Eco-Counter systems, by default, record in one-hour intervals.

Your project may benefit from more detailed count data as a function of time. If so, a system capable of counting in 15-minute intervals is available for an additional $200.



Hourly



15-minute

Options for all Counters: Data Transmission

Your data is stored on a secure and centralized server. This means no accidentally deleted or lost data. There are two data transmission options, manually via **Bluetooth** or **Automatic** Data Transmission

The **Bluetooth** transmission is done by manually accessing the counter on-site and retrieving the data with a Bluetooth enabled Windows laptop. This system capability comes with every counter free of charge.

The **Automatic** data transmission service allows the counters to send out data automatically once a day. There is no need to physically access the counter. This service can significantly cut down on operational costs. Along with automatic data retrieval you will also be notified if there are no counts, low counts or high counts with our Eco-Alert system.

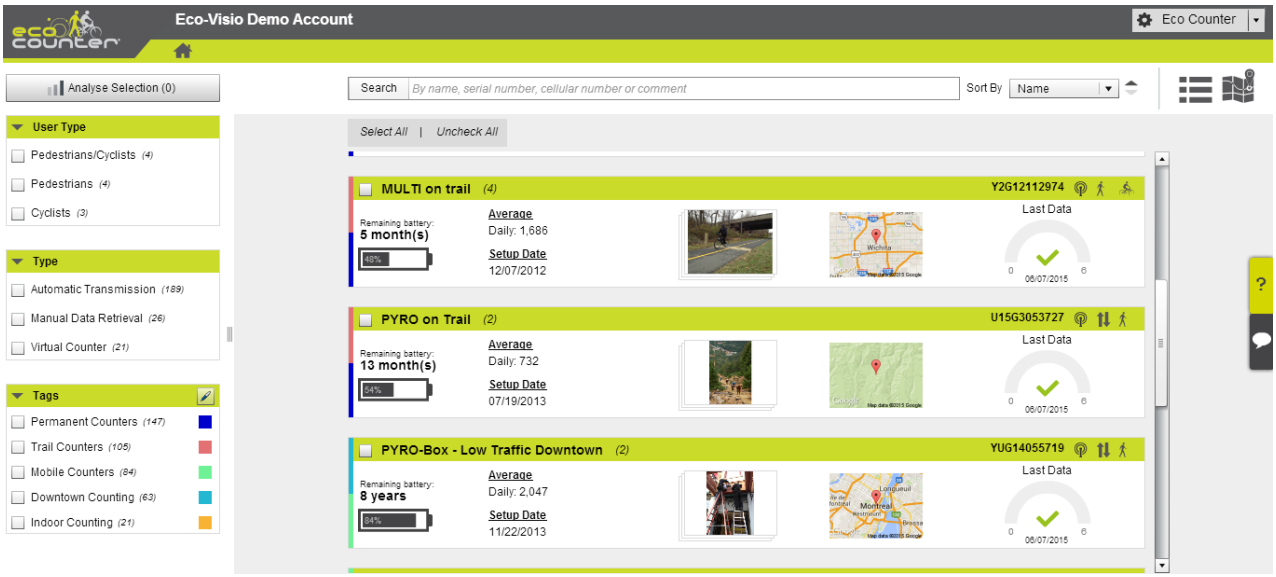
- Modem transmission: $420 per counter, per year
- Modem battery to be replaced every two years

Eco-Visio is always included

Our web-based software, Eco-Visio, gives you the tools you need to manage your data. There are many advantages to using web-based software: you can access Eco-Visio via web browser so there's nothing to download or install, and your data is safely secured and centralized on our servers.

Key features of Eco-Visio:

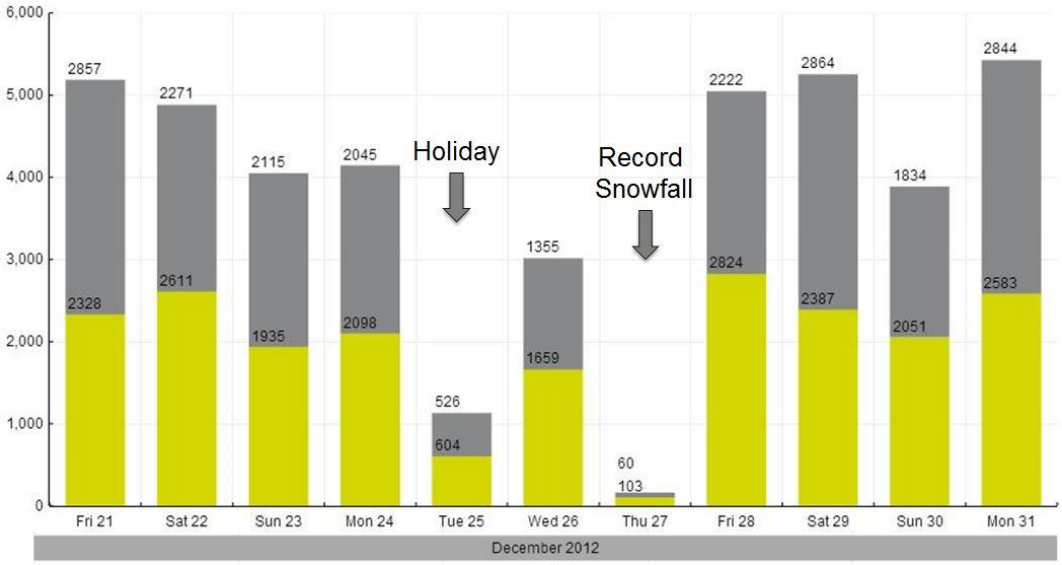
- Online software solution (cloud computing)
- No installation required. Every update to the software is immediately available.
- Collect, analyze, and share data between several users at local, regional, and national scales
- Organize and manage counting sites
- Edit professional reports in seconds



Managing counters is made easier with battery level indication, photo upload, site locator, and data transmission history. You can also create multiple user profiles to share and exchange count data with relevant organizations.

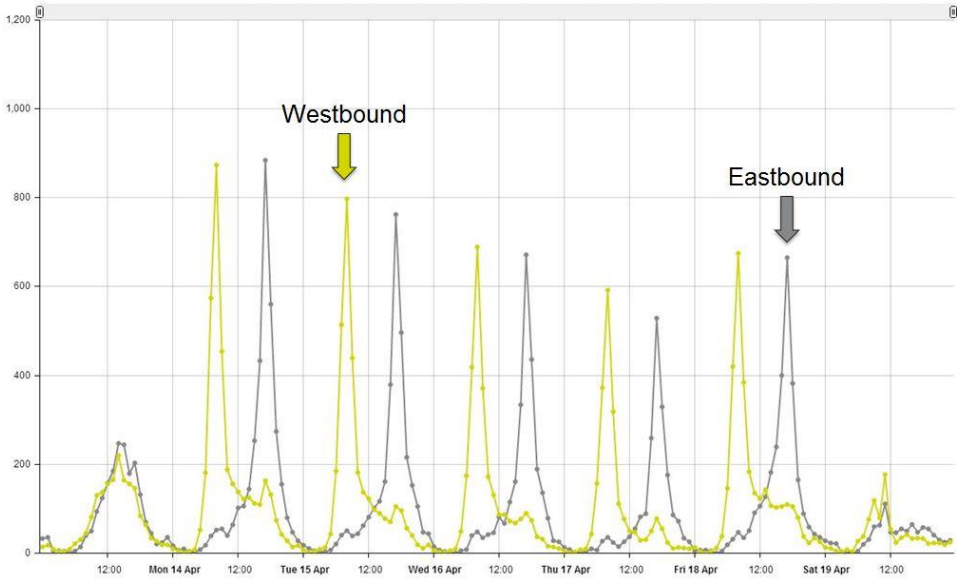
Continuous data paired with our data analysis tools will help you:

- Understand user trends over time
- Determine the success of promotional events
- Improve decision making
- Justify the need for improved infrastructure



Montreal Pedestrian Counts on a shopping street in December

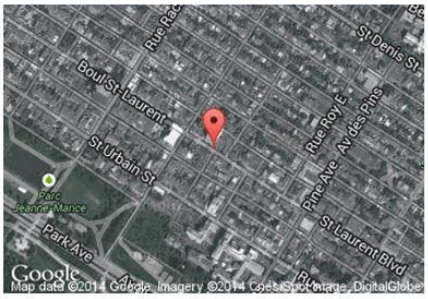
The graph below displays cyclist data over an entire week. Note the sharp commuter pattern on weekdays with two distinguishable rush-hour peaks. The yellow line represents cyclists traveling towards downtown and the gray line represents cyclists traveling away from downtown.



Portland Cyclist Counts on a bridge in April

Hawthorne totem

Period Analyzed: Wednesday 15 May 2013 to Thursday 15 May 2014

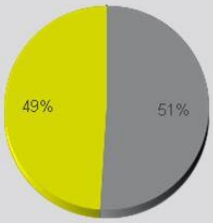


Key Figures

- Total Traffic for the Period Analyzed: 1,675,160
- Daily Average : 4,589
- Monthly Average: 128,858
- Busiest Day of the Week : Tuesday
- Busiest Days of the Period Analyzed:
  1. Saturday 08 June 2013 (9,834)
  2. Tuesday 13 August 2013 (8,452)
  3. Wednesday 14 May 2014 (8,395)
- Distribution by Direction:

Eastbound: 49%

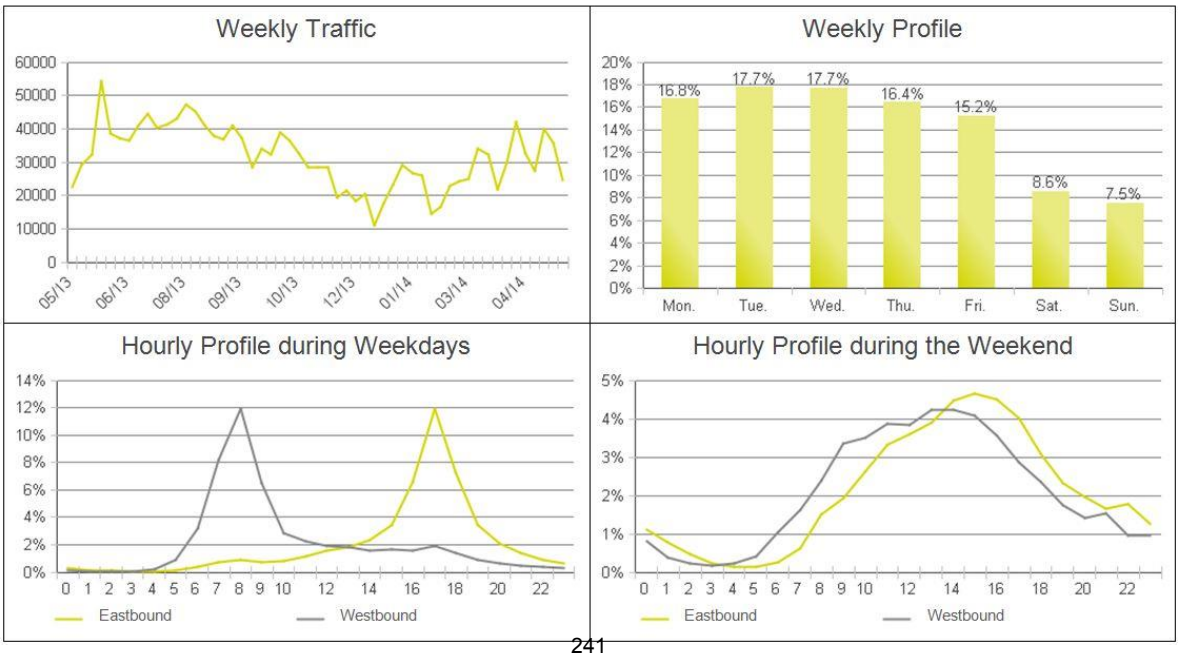
Westbound: 51%



With Eco-Visio, communicating your data effectively is just a few clicks away. Automatically generated reports will include your logo, a mapped pinpoint, a photo of the site, and key statistics.

Yearly Trend on Main Corridor

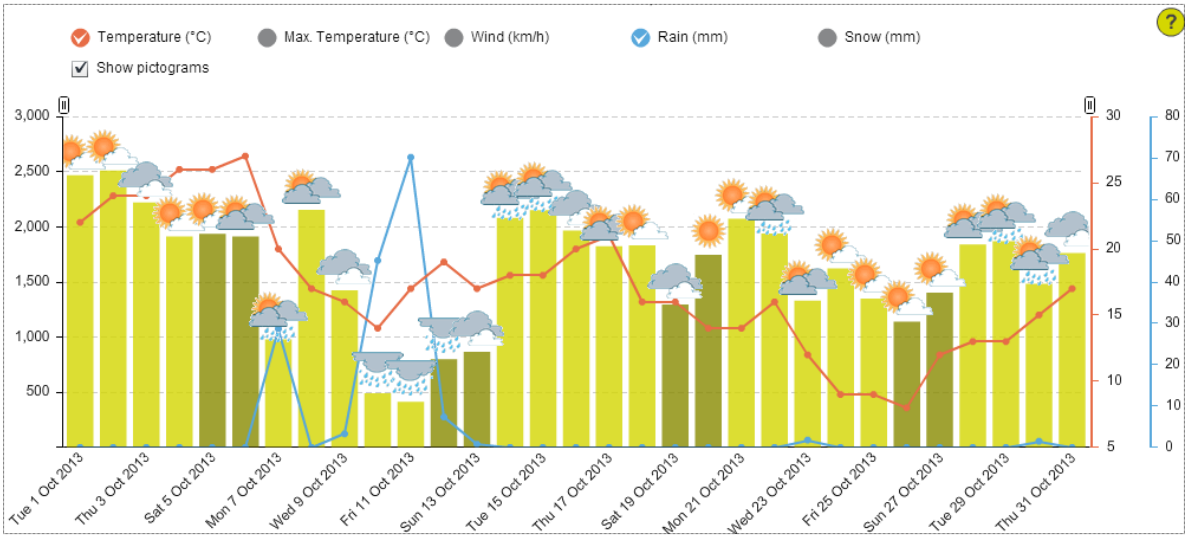
Period Analyzed: Wednesday 15 May 2013 to Thursday 15 May 2014



241

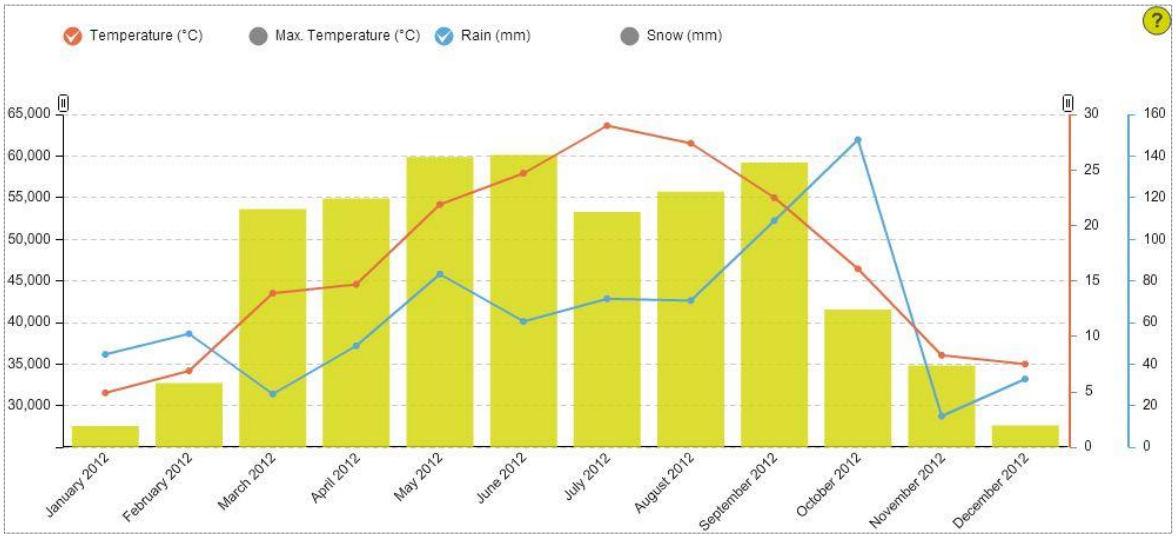
Eco-Visio Weather makes it possible to understand the effect of temperature, wind, rainfall, and snow on cycling and pedestrian volumes. Since Eco-Counter has access to weather data from a vast network of weather stations, weather coverage is excellent. There is likely a weather station near your counting site. This optional weather feature can be added to any counter.

The graph below shows total user counts by day on a trail in October. The red line indicates temperature and the blue line indicates rainfall. The weather information in this graph explains why user volumes dropped from October 10th to October 14th.



Arlington Daily Counts on a trail in October

The graph below shows the same counter throughout the year with monthly average temperature and rainfall. The peak period - from March to September – corresponds to the warmest weather, however extreme heat in July and August translates into a lower number of total users.



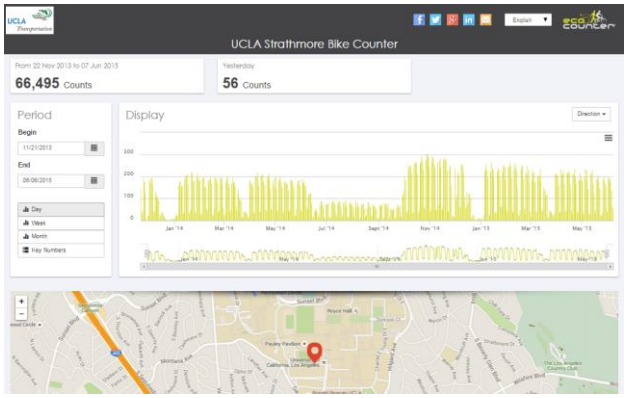
Arlington Monthly Counts on a trail in 2012

Communicating with Data

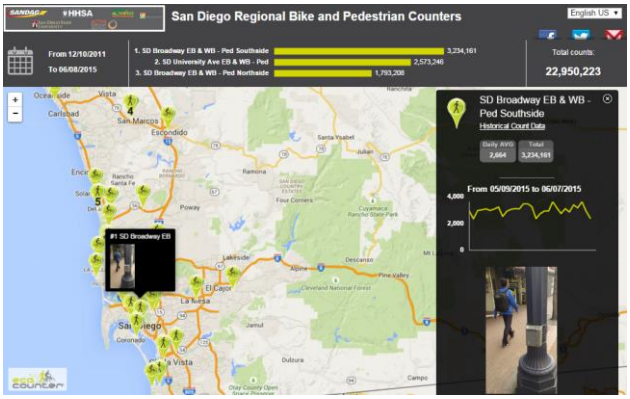
Communication tools are a powerful and positive manner to justify investments and promote your projects to the public.

Public Web Pages

The Public Web Page and Public Web Page + are a visually appealing and accessible way to promote your data. Both pages can be customized for your organization and allow viewers to see data by day, month, and year. The Public Web Page will display the data and location of one counter. The Public Web Page + will display information for several counters in an easy-to-use format with the location and photos of the counter. The Public Web Page + also shows a cumulative count of all systems and ranks them according to popularity.



Public Web Page



Public Web Page +

The Public Web Page is $1000 for one counter. The Public Web Page + is $3000 for 3 counters, and $200 for each additional counter.

Widget

A widget can be produced and integrated into your organization's website to show the number of people counted at a site. The layout of this widget can be adapted to better fit into your site. The widget is an additional option for enhancing the way you communicate count data to the public. The cost is $1000 per counter.

Factors	Points
Age	One point for each year of Vehicle is in Service
Miles/Hours	One point of each 10,000 miles/330 hours of Service
Type of Services	1, 3, or 5 points Based on type of Service, 1 for Light duty, 5 for Severe Duty
Reliability	1 point for repairs once every 3 to 4 month, 3 points for one repair per month, and 5 points for 2 or more repairs per month
Maintenance & Repair Cost	1 point for cost =< 20% of purchase price, 3 points for cost =< 75% of purchase price, and 5 points for cost => 75% of purchase price
Condition	Base on vehicle appearance, body damage, rust, and anticipated repairs. With 5 being in very poor condition

UPDATED 12/31/2014

Vehicles with 2-3 Years of Recommended Service Life

Point Range	
Under 12 Points	Condition - Excellent
13 to 16 Points	Condition - Good
17 to 21 Points	Condition - Fair, Qualifies for Replacement
22 Points and Over	Condition - Poor, Needs Immediate Attention

Police		Police		Police		Police	
CROWN VIC SEDAN	120	CROWN VIC SEDAN	121	CROWN VIC SEDAN	123	CHARGER SEDAN	124
Age	4	Age	5	Age	4	Age	2
Miles/Hours	8.8666	Miles/Hours	9.2307	Miles/Hours	5.7884	Miles/Hours	6.3194
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	5	Reliability	5	Reliability	5	Reliability	5
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	2	Condition	3	Condition	1	Condition	3
Total Points	27.87	Total Points	32.23	Total Points	23.79	Total Points	24.32
ANNUAL FUEL QTY	4271.58	ANNUAL FUEL QTY	2366.43	ANNUAL FUEL QTY	2444.06	ANNUAL FUEL QTY	4236.72
ANNUAL FUEL COST	$ 13,507.53	ANNUAL FUEL COST	$ 7,445.64	ANNUAL FUEL COST	$ 7,670.05	ANNUAL FUEL COST	$ 13,376.79
ANNUAL MAINT. COST	$ 5,150.31	ANNUAL MAINT. COST	$ 6,354.54	ANNUAL MAINT. COST	$ 2,523.62	ANNUAL MAINT. COST	$ 4,344.73
REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 29,000.00

Police		Police		Police		Police	
POLICE INTERCEPTOR	125	CHARGER SEDAN	126	POLICE INTERCEPTOR	127	CROWN VIC SEDAN	128
Age	0	Age	2	Age	0	Age	4
Miles/Hours	0.7064	Miles/Hours	3.305	Miles/Hours	0.7595	Miles/Hours	10.4512
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	5	Reliability	5	Reliability	5	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	1	Condition	3	Condition	1	Condition	5
Total Points	12.71	Total Points	21.31	Total Points	12.76	Total Points	32.45
ANNUAL FUEL QTY	273.98	ANNUAL FUEL QTY	1188.84	ANNUAL FUEL QTY	307.91	ANNUAL FUEL QTY	2737.70
ANNUAL FUEL COST	$ 775.80	ANNUAL FUEL COST	$ 3,731.42	ANNUAL FUEL COST	$ 872.81	ANNUAL FUEL COST	$ 8,647.57
ANNUAL MAINT. COST	$ 99.60	ANNUAL MAINT. COST	$ 2,560.55	ANNUAL MAINT. COST	$ 142.10	ANNUAL MAINT. COST	$ 4,649.19
REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 29,000.00

Police		Police		Police		Police	
CHARGER SEDAN	129	POLICE INTERCEPTOR	130	CHARGER SEDAN	131	POLICE INTERCEPTOR	132
Age	2	Age	0	Age	2	Age	0
Miles/Hours	6.0974	Miles/Hours	0.7916	Miles/Hours	5.3575	Miles/Hours	1.1652
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	5	Reliability	5	Reliability	5	Reliability	5
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	2	Condition	1	Condition	2	Condition	1
Total Points	23.10	Total Points	12.79	Total Points	22.36	Total Points	13.17
ANNUAL FUEL QTY	3417.21	ANNUAL FUEL QTY	840.62	ANNUAL FUEL QTY	11013.7	ANNUAL FUEL QTY	1806.31
ANNUAL FUEL COST	$ 10,800.32	ANNUAL FUEL COST	$ 840.62	ANNUAL FUEL COST	$ 11,013.70	ANNUAL FUEL COST	$ 1,806.31
ANNUAL MAINT. COST	$ 6,807.89	ANNUAL MAINT. COST	$ 321.12	ANNUAL MAINT. COST	$ 4,383.13	ANNUAL MAINT. COST	$ 214.63
REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 29,000.00

Police		Police		Police		Police	
POLICE INTERCEPTOR	133	CROWN VIC SEDAN	134	POLICE INTERCEPTOR	135	CHARGER SEDAN	136
Age	0	Age	4	Age	0	Age	2
Miles/Hours	0.8888	Miles/Hours	11.1303	Miles/Hours	0.6794	Miles/Hours	6.5403
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	5	Reliability	5	Reliability	5	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	1	Condition	5	Condition	1	Condition	3
Total Points	12.89	Total Points	35.13	Total Points	12.68	Total Points	24.54
ANNUAL FUEL QTY	1323.02	ANNUAL FUEL QTY	2996.09	ANNUAL FUEL QTY	410.96	ANNUAL FUEL QTY	4086.61
ANNUAL FUEL COST	$ 1,323.02	ANNUAL FUEL COST	$ 9,575.57	ANNUAL FUEL COST	$ 1,190.06	ANNUAL FUEL COST	$ 12,870.29
ANNUAL MAINT. COST	$ 209.05	ANNUAL MAINT. COST	$ 8,387.14	ANNUAL MAINT. COST	$ 138.04	ANNUAL MAINT. COST	$ 5,148.68
REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 29,000.00

Police		Police		Police		Police	
POLICE INTERCEPTOR	137	CROWN VIC SEDAN	138	CROWN VIC SEDAN	1124	CROWN VIC SEDAN	1131
Age	0	Age	4	Age	5	Age	5
Miles/Hours	0.6075	Miles/Hours	11.2273	Miles/Hours	11.2259	Miles/Hours	10.6248
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	5	Reliability	5	Reliability	5	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5
Condition	1	Condition	5	Condition	5	Condition	5
Total Points	12.61	Total Points	35.23	Total Points	34.23	Total Points	35.62
ANNUAL FUEL QTY	148.55	ANNUAL FUEL QTY	3294.50	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	$ 427.09	ANNUAL FUEL COST	$ 10,459.86	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -
ANNUAL MAINT. COST	$ 66.00	ANNUAL MAINT. COST	$ 5,557.37	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 1,178.03
REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 29,000.00	REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00

Police	
CROWN VIC SEDAN	1136
Age	5
Miles/Hours	12.4484
Type of Services	5
Reliability	5
Maintenance & Repair Cost	3
Condition	5
Total Points	35.45
ANNUAL FUEL QTY	65.43
ANNUAL FUEL COST	$ 212.12
ANNUAL MAINT. COST	$ -
REPLACEMENT COST	$ 23,000.00

Vehicles with 7 Years of Recommended Service Life

Point Range	
Under 19 Points	Condition - Excellent
20 to 24Points	Condition - Good
25 to 29 Points	Condition - Fair, Qualifies for Replacement
30 Points and Over	Condition - Poor, Needs Immediate Attention

Animal		Animal		Animal		Facilities	
E350 VAN	928	E350 VAN	929	SAVANA VAN	930	RANGER COMPACT PICK UP	200
Age	5	Age	5	Age	9	Age	4
Miles/Hours	7.5484	Miles/Hours	7.785	Miles/Hours	9.2215	Miles/Hours	2.1842
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	1
Reliability	1	Reliability	1	Reliability	3	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	2	Condition	2	Condition	5	Condition	1
Total Points	21.55	Total Points	21.79	Total Points	34.22	Total Points	12.18
ANNUAL FUEL QTY	1405.66	ANNUAL FUEL QTY	1540.86	ANNUAL FUEL QTY	264.35	ANNUAL FUEL QTY	421.25
ANNUAL FUEL COST	$ 4,437.90	ANNUAL FUEL COST	$ 4,855.47	ANNUAL FUEL COST	$ 823.16	ANNUAL FUEL COST	$ 1,339.29
ANNUAL MAINT. COST	$ 1,791.00	ANNUAL MAINT. COST	$ 1,202.41	ANNUAL MAINT. COST	$ 510.02	ANNUAL MAINT. COST	$ 689.31
REPLACEMENT COST	$ 39,000.00	REPLACEMENT COST	$ 39,000.00	REPLACEMENT COST	$ 39,000.00	REPLACEMENT COST	$ 25,000.00
Facilities		Fire		Fire		Fire	
TRANSIT CONNECT VAN	242	ESCAPE HYBRID SUV	326	K2500 FULL SIZE PICK UP	328	YUKON SUV	350
Age	4	Age	4	Age	11	Age	11
Miles/Hours	1.6516	Miles/Hours	2.1489	Miles/Hours	11.4202	Miles/Hours	10.533
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	1	Condition	1	Condition	3	Condition	3
Total Points	9.65	Total Points	10.15	Total Points	30.42	Total Points	31.53
ANNUAL FUEL QTY	370.97	ANNUAL FUEL QTY	199.58	ANNUAL FUEL QTY	651.13	ANNUAL FUEL QTY	722.94
ANNUAL FUEL COST	$ 1,196.33	ANNUAL FUEL COST	$ 633.70	ANNUAL FUEL COST	$ 2,056.32	ANNUAL FUEL COST	$ 2,296.19
ANNUAL MAINT. COST	$ 698.73	ANNUAL MAINT. COST	$ 226.56	ANNUAL MAINT. COST	$ 2,296.01	ANNUAL MAINT. COST	$ 832.75
REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 31,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 40,000.00
Fire		Fire		Fire		Fire	
SONOMA COMPACT PICK UP	351	CANYON MID SIZE PICK UP	352	EXPEDITION SUV	353	S-10 COMPACT PICK UP	355
Age	13	Age	11	Age	5	Age	14
Miles/Hours	13.217	Miles/Hours	7.8519	Miles/Hours	5.2509	Miles/Hours	15.836
Type of Services	1	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	5	Reliability	1	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	3	Condition	5	Condition	1	Condition	5
Total Points	36.22	Total Points	34.85	Total Points	16.25	Total Points	45.84
ANNUAL FUEL QTY	1011.85	ANNUAL FUEL QTY	600.41	ANNUAL FUEL QTY	1305.80	ANNUAL FUEL QTY	776.23
ANNUAL FUEL COST	$ 3,214.97	ANNUAL FUEL COST	$ 600.41	ANNUAL FUEL COST	$ 4,154.00	ANNUAL FUEL COST	$ 2,474.91
ANNUAL MAINT. COST	$ 3,585.79	ANNUAL MAINT. COST	$ 1,748.15	ANNUAL MAINT. COST	$ 2,078.80	ANNUAL MAINT. COST	$ 4,501.23
REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 40,000.00	REPLACEMENT COST	$ 25,000.00

Fire		Fleet		Fleet		Fleet	
FUSION/HYBRID SEDAN	357	K2500 FULL SIZE PICK UP	405	K2500 FULL SIZE PICK UP	406	F150 FULL SIZE PICK UP	407
Age	5	Age	17	Age	15	Age	4
Miles/Hours	4.6133	Miles/Hours	5.7719	Miles/Hours	4.677	Miles/Hours	2.6793
Type of Services	1	Type of Services	3	Type of Services	3	Type of Services	1
Reliability	1	Reliability	3	Reliability	3	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	1	Condition	3	Condition	3	Condition	1
Total Points	13.61	Total Points	36.77	Total Points	33.68	Total Points	10.68
ANNUAL FUEL QTY	134.83	ANNUAL FUEL QTY	347.96	ANNUAL FUEL QTY	253.14	ANNUAL FUEL QTY	462.90
ANNUAL FUEL COST	$ 427.39	ANNUAL FUEL COST	$ 1,078.57	ANNUAL FUEL COST	$ 784.91	ANNUAL FUEL COST	$ 1,429.30
ANNUAL MAINT. COST	$ 209.00	ANNUAL MAINT. COST	$ 250.96	ANNUAL MAINT. COST	$ 1,418.09	ANNUAL MAINT. COST	$ 866.68
REPLACEMENT COST	$ 26,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 28,000.00
HAND		HAND		HAND		HAND	
RANGER COMPACT PICK UP	207	RANGER COMPACT PICK UP	208	GRAND CARAVAN VAN	216	DAKOTA MID SIZE PICKUP	220
Age	4	Age	4	Age	5	Age	5
Miles/Hours	1.8122	Miles/Hours	0.9118	Miles/Hours	1.617	Miles/Hours	2.4167
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	1	Condition	1	Condition	1
Total Points	9.81	Total Points	8.91	Total Points	10.62	Total Points	11.42
ANNUAL FUEL QTY	332.82	ANNUAL FUEL QTY	143.13	ANNUAL FUEL QTY	160.33	ANNUAL FUEL QTY	449.73
ANNUAL FUEL COST	$ 1,051.94	ANNUAL FUEL COST	$ 456.39	ANNUAL FUEL COST	$ 503.93	ANNUAL FUEL COST	$ 1,425.19
ANNUAL MAINT. COST	$ 267.41	ANNUAL MAINT. COST	$ 169.78	ANNUAL MAINT. COST	$ 346.61	ANNUAL MAINT. COST	$ 1,240.55
REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 22,000.00	REPLACEMENT COST	$ 25,000.00
HAND		HAND		HAND		HAND	
RANGER COMPACT PICK UP	223	RANGER COMPACT PICK UP	227	RANGER COMPACT PICK UP	229	RANGER COMPACT PICK UP	230
Age	5	Age	5	Age	5	Age	7
Miles/Hours	1.0498	Miles/Hours	1.7627	Miles/Hours	1.2414	Miles/Hours	1.8648
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	1	Condition	1	Condition	2
Total Points	10.05	Total Points	10.76	Total Points	10.24	Total Points	13.86
ANNUAL FUEL QTY	204.69	ANNUAL FUEL QTY	222.78	ANNUAL FUEL QTY	159.10	ANNUAL FUEL QTY	162.62
ANNUAL FUEL COST	$ 663.78	ANNUAL FUEL COST	$ 715.80	ANNUAL FUEL COST	$ 500.24	ANNUAL FUEL COST	$ 519.72
ANNUAL MAINT. COST	$ 423.86	ANNUAL MAINT. COST	$ 328.74	ANNUAL MAINT. COST	$ 150.86	ANNUAL MAINT. COST	$ 132.79
REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 25,000.00
ITS		ITS		Mayor		Parking	
FUSION/HYBRID SEDAN	238	EXPLORER SUV	240	MARINER/HYB SUV	1	S-10 COMPACT PICK UP	202
Age	5	Age	18	Age	7	Age	15
Miles/Hours	1.453	Miles/Hours	3.742	Miles/Hours	4.7052	Miles/Hours	7.3586
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	1	Reliability	3	Reliability	1	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	1	Condition	5	Condition	2	Condition	5
Total Points	10.45	Total Points	35.74	Total Points	16.71	Total Points	38.36
ANNUAL FUEL QTY	79.24	ANNUAL FUEL QTY	100.71	ANNUAL FUEL QTY	218.32	ANNUAL FUEL QTY	514.34
ANNUAL FUEL COST	$ 249.26	ANNUAL FUEL COST	$ 321.71	ANNUAL FUEL COST	$ 683.12	ANNUAL FUEL COST	$ 1,616.50
ANNUAL MAINT. COST	$ 409.15	ANNUAL MAINT. COST	$ 387.70	ANNUAL MAINT. COST	$ 1,493.91	ANNUAL MAINT. COST	$ 2,952.20
REPLACEMENT COST	$ 26,000.00	REPLACEMENT COST	$ 32,000.00	REPLACEMENT COST	$ 34,000.00	REPLACEMENT COST	$ 25,000.00

Parking		Parking		Parking		Parking	
TAURUS SEDAN	205	RANGER COMPACT PICK UP	222	CHEROKEE SUV	224	S-10 COMPACT PICK UP	241
Age	14	Age	4	Age	14	Age	13
Miles/Hours	5.4885	Miles/Hours	2.5477	Miles/Hours	4.555	Miles/Hours	10.3832
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	3	Reliability	1	Reliability	3	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5
Condition	5	Condition	1	Condition	3	Condition	5
Total Points	33.49	Total Points	10.55	Total Points	30.56	Total Points	39.38
ANNUAL FUEL QTY	501.73	ANNUAL FUEL QTY	536.43	ANNUAL FUEL QTY	500.26	ANNUAL FUEL QTY	775.31
ANNUAL FUEL COST	$ 1,608.99	ANNUAL FUEL COST	$ 1,718.25	ANNUAL FUEL COST	$ 1,570.51	ANNUAL FUEL COST	$ 2,467.40
ANNUAL MAINT. COST	$ 912.54	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 4,151.80	ANNUAL MAINT. COST	$ 1,035.43
REPLACEMENT COST	$ 21,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 30,000.00	REPLACEMENT COST	$ 25,000.00

Parks		Parks		Parks		Parks	
ESCAPE SUV	800	ESCAPE/HYB SUV	801	GRAND CARAVAN VAN	802	GRAND CARAVAN VAN	803
Age	12	Age	7	Age	5	Age	5
Miles/Hours	6.4835	Miles/Hours	1.8231	Miles/Hours	0.9252	Miles/Hours	1.351
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	3	Condition	1	Condition	1	Condition	1
Total Points	30.48	Total Points	12.82	Total Points	9.93	Total Points	10.35
ANNUAL FUEL QTY	100.8	ANNUAL FUEL QTY	108.39	ANNUAL FUEL QTY	32.89	ANNUAL FUEL QTY	159.27
ANNUAL FUEL COST	$ 316.80	ANNUAL FUEL COST	$ 347.77	ANNUAL FUEL COST	$ 98.60	ANNUAL FUEL COST	$ 519.83
ANNUAL MAINT. COST	$ 2,258.95	ANNUAL MAINT. COST	$ 323.21	ANNUAL MAINT. COST	$ 206.80	ANNUAL MAINT. COST	$ 331.91
REPLACEMENT COST	$ 30,000.00	REPLACEMENT COST	$ 30,000.00	REPLACEMENT COST	$ 22,000.00	REPLACEMENT COST	$ 22,000.00

Parks		Parks		Parks		Parks	
OLORADO MID SIZE PICK U	804	RANGER COMPACT PICK UP	805	ESCAPE HYB SUV	806	MAXIWAGON VAN	810
Age	8	Age	8	Age	4	Age	13
Miles/Hours	3.5335	Miles/Hours	2.2192	Miles/Hours	3.2648	Miles/Hours	3.2042
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	2	Condition	2	Condition	1	Condition	3
Total Points	18.53	Total Points	15.22	Total Points	11.26	Total Points	26.20
ANNUAL FUEL QTY	317.87	ANNUAL FUEL QTY	69.51	ANNUAL FUEL QTY	273.25	ANNUAL FUEL QTY	32.89
ANNUAL FUEL COST	$ 1,045.36	ANNUAL FUEL COST	$ 226.60	ANNUAL FUEL COST	$ 860.92	ANNUAL FUEL COST	$ 94.55
ANNUAL MAINT. COST	$ 1,234.12	ANNUAL MAINT. COST	$ 302.64	ANNUAL MAINT. COST	$ 53.79	ANNUAL MAINT. COST	$ 429.31
REPLACEMENT COST	$ 22,000.00	REPLACEMENT COST	$ 22,000.00	REPLACEMENT COST	$ 30,000.00	REPLACEMENT COST	$ 28,000.00

Parks		Parks		Parks		Parks	
C3500 CREW CAB PICK UP	811	C1500 FULL SIZE PICK UP	813	CARAVAN VAN	815	F250 FULL SIZE PICK UP	816
Age	14	Age	11	Age	10	Age	4
Miles/Hours	5.4958	Miles/Hours	5.2455	Miles/Hours	4.8959	Miles/Hours	1.7723
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	3	Condition	3	Condition	2	Condition	1
Total Points	31.50	Total Points	24.25	Total Points	19.90	Total Points	9.77
ANNUAL FUEL QTY	332.25	ANNUAL FUEL QTY	337.52	ANNUAL FUEL QTY	168.97	ANNUAL FUEL QTY	393.48
ANNUAL FUEL COST	$ 1,061.55	ANNUAL FUEL COST	$ 1,099.66	ANNUAL FUEL COST	$ 566.79	ANNUAL FUEL COST	$ 1,320.77
ANNUAL MAINT. COST	$ 2,077.81	ANNUAL MAINT. COST	$ 1,851.53	ANNUAL MAINT. COST	$ 547.63	ANNUAL MAINT. COST	$ 491.14
REPLACEMENT COST	$ 34,000.00	REPLACEMENT COST	$ 22,000.00	REPLACEMENT COST	$ 22,000.00	REPLACEMENT COST	$ 25,000.00

Parks		Parks		Parks		Parks	
SPORT VAN	817	RANGER COMPACT PICK UP	819	F250 FULL SIZE PICK UP	821	TAURUS SEDAN	825
Age	19	Age	4	Age	4	Age	14
Miles/Hours (201 miles)	6.0171	Miles/Hours	2.3951	Miles/Hours	2.0271	Miles/Hours	4.7077
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	5	Condition	1	Condition	1	Condition	3
Total Points	41.02	Total Points	10.40	Total Points	10.03	Total Points	26.71
ANNUAL FUEL QTY	0	ANNUAL FUEL QTY	211.62	ANNUAL FUEL QTY	337.25	ANNUAL FUEL QTY	36.85
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 654.78	ANNUAL FUEL COST	$ 1,115.07	ANNUAL FUEL COST	$ 118.95
ANNUAL MAINT. COST	$ 101.33	ANNUAL MAINT. COST	$ 306.12	ANNUAL MAINT. COST	$ 91.20	ANNUAL MAINT. COST	$ 415.62
REPLACEMENT COST	$ 22,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 22,000.00

Parks		Parks		Parks		Parks	
RAM WAGON VAN	827	F250 FULL SIZE PICK UP	828	F250 FULL SIZE PICK UP	829	K1500 FULL SIZE PICK UP	831
Age	14	Age	7	Age	4	Age	12
Miles/Hours	4.2697	Miles/Hours	2.3091	Miles/Hours	1.9745	Miles/Hours	6.4002
Type of Services	1	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	3	Condition	2	Condition	1	Condition	2
Total Points	26.27	Total Points	16.31	Total Points	9.97	Total Points	25.40
ANNUAL FUEL QTY	88.61	ANNUAL FUEL QTY	327.26	ANNUAL FUEL QTY	591.83	ANNUAL FUEL QTY	405.46
ANNUAL FUEL COST	$ 292.51	ANNUAL FUEL COST	$ 1,016.30	ANNUAL FUEL COST	$ 1,872.66	ANNUAL FUEL COST	$ 1,276.78
ANNUAL MAINT. COST	$ 674.19	ANNUAL MAINT. COST	$ 1,975.93	ANNUAL MAINT. COST	$ 311.24	ANNUAL MAINT. COST	$ 1,234.85
REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 26,000.00	REPLACEMENT COST	$ 26,000.00	REPLACEMENT COST	$ 24,000.00

Parks		Parks		Parks		Parks	
RAM FULL SIZE PICKUP	833	F250 FULL SIZE PICK UP	834	E250 VAN	835	E250 VAN	836
Age	14	Age	18	Age	8	Age	8
Miles/Hours	8.0596	Miles/Hours	7.2526	Miles/Hours	0.4725	Miles/Hours (11 miles)	4.6923
Type of Services	1	Type of Services	1	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	5	Condition	5	Condition	2	Condition	2
Total Points	32.06	Total Points	37.25	Total Points	15.47	Total Points	21.69
ANNUAL FUEL QTY	295.97	ANNUAL FUEL QTY	411.32	ANNUAL FUEL QTY	91.8	ANNUAL FUEL QTY	687.9
ANNUAL FUEL COST	$ 976.01	ANNUAL FUEL COST	$ 1,331.13	ANNUAL FUEL COST	$ 294.96	ANNUAL FUEL COST	$ 2,264.36
ANNUAL MAINT. COST	$ 48.04	ANNUAL MAINT. COST	$ 133.32	ANNUAL MAINT. COST	$ 237.53	ANNUAL MAINT. COST	$ 721.32
REPLACEMENT COST	$ 24,000.00	REPLACEMENT COST	$ 26,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 28,000.00

Parks		Parks		Parks		Parks	
RAM WAGON VAN	840	E250 VAN	842	F250 FULL SIZE PICK UP	843	F350 FULL SIZE PICK UP	844
Age	18	Age	17	Age	4	Age	4
Miles/Hours	4.9952	Miles/Hours	8.7123	Miles/Hours	3.2773	Miles/Hours	0.4451
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	3	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	1	Condition	1
Total Points	37.00	Total Points	39.71	Total Points	11.28	Total Points	8.45
ANNUAL FUEL QTY	28.2	ANNUAL FUEL QTY	171.39	ANNUAL FUEL QTY	762.59	ANNUAL FUEL QTY	47.3
ANNUAL FUEL COST	$ 99.55	ANNUAL FUEL COST	$ 571.87	ANNUAL FUEL COST	$ 2,419.19	ANNUAL FUEL COST	$ 160.60
ANNUAL MAINT. COST	$ 523.12	ANNUAL MAINT. COST	$ 5,021.31	ANNUAL MAINT. COST	$ 1,992.67	ANNUAL MAINT. COST	$ 212.99
REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 40,000.00

Parks		Parks		Parks		Parks	
F350 PICK UP	845	C-2500HD PICK UP	846	2500 HD PICK UP	847	K2500 FULL SIZE PICK UP	849
Age	4	Age	13	Age	13	Age	12
Miles/Hours	2.4295	Miles/Hours	6.23	Miles/Hours (256 Miles)	6.5853	Miles/Hours	14.5639
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	1	Condition	3	Condition	3	Condition	5
Total Points	10.43	Total Points	27.23	Total Points	27.59	Total Points	36.56
ANNUAL FUEL QTY	749.26	ANNUAL FUEL QTY	403.8	ANNUAL FUEL QTY	643.19	ANNUAL FUEL QTY	788.8
ANNUAL FUEL COST	$ 2,488.21	ANNUAL FUEL COST	$ 1,374.49	ANNUAL FUEL COST	$ 2,063.11	ANNUAL FUEL COST	$ 2,543.21
ANNUAL MAINT. COST	$ 323.45	ANNUAL MAINT. COST	$ 616.72	ANNUAL MAINT. COST	$ 695.13	ANNUAL MAINT. COST	$ 3.58
REPLACEMENT COST	$ 40,000.00	REPLACEMENT COST	$ 22,000.00	REPLACEMENT COST	$ 26,000.00	REPLACEMENT COST	$ 26,000.00

Parks		Parks		Parks		Parks	
F250 FULL SIZE PICK UP	852	K29 FULL SIZE PICK UP	853	DAKOTA MID SIZE PICK UP	856	DAKOTA MID SIZE PICK UP	857
Age	4	Age	17	Age	5	Age	5
Miles/Hours	0.602	Miles/Hours	8.3121	Miles/Hours	5.4216	Miles/Hours	2.0164
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	5	Condition	1	Condition	1
Total Points	8.60	Total Points	39.31	Total Points	14.42	Total Points	11.02
ANNUAL FUEL QTY	60.36	ANNUAL FUEL QTY	342.75	ANNUAL FUEL QTY	816.72	ANNUAL FUEL QTY	292.61
ANNUAL FUEL COST	$ 196.17	ANNUAL FUEL COST	$ 1,127.24	ANNUAL FUEL COST	$ 2,576.12	ANNUAL FUEL COST	$ 944.11
ANNUAL MAINT. COST	$ 54.00	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 391.84	ANNUAL MAINT. COST	$ 106.43
REPLACEMENT COST	$ 26,000.00	REPLACEMENT COST	$ 26,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 25,000.00

Parks		Parks		Parks		Parks	
DAKOTA MID SIZE PICK UP	858	RANGER COMPACT PICK UP	859	GRAND CARAVAN VAN	860	E350 VAN	861
Age	5	Age	5	Age	5	Age	5
Miles/Hours	2.1088	Miles/Hours	2.7363	Miles/Hours	1.5173	Miles/Hours	2.0192
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	1	Condition	1	Condition	1
Total Points	11.11	Total Points	11.74	Total Points	10.52	Total Points	11.02
ANNUAL FUEL QTY	429.93	ANNUAL FUEL QTY	358.95	ANNUAL FUEL QTY	104.16	ANNUAL FUEL QTY	238
ANNUAL FUEL COST	$ 1,402.72	ANNUAL FUEL COST	$ 1,150.38	ANNUAL FUEL COST	$ 338.32	ANNUAL FUEL COST	$ 761.99
ANNUAL MAINT. COST	$ 245.56	ANNUAL MAINT. COST	$ 319.38	ANNUAL MAINT. COST	$ 319.38	ANNUAL MAINT. COST	$ 207.29
REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 22,000.00	REPLACEMENT COST	$ 28,000.00

Parks		Parks		Parks		Parks	
1.5 TON SERVICE TRUCK	862	RANGER COMPACT PICK UP	863	RANGER COMPACT PICK UP	864	RANGER COMPACT PICK UP	865
Age	22	Age	5	Age	5	Age	5
Miles/Hours	5.1526	Miles/Hours	1.2586	Miles/Hours	4.3888	Miles/Hours	4.0106
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	1	Condition	1	Condition	1
Total Points	41.15	Total Points	10.26	Total Points	13.39	Total Points	13.01
ANNUAL FUEL QTY	159.31	ANNUAL FUEL QTY	99.89	ANNUAL FUEL QTY	701.05	ANNUAL FUEL QTY	418.86
ANNUAL FUEL COST	$ 518.53	ANNUAL FUEL COST	$ 331.84	ANNUAL FUEL COST	$ 2,313.96	ANNUAL FUEL COST	$ 1,362.73
ANNUAL MAINT. COST	$ 2,315.75	ANNUAL MAINT. COST	$ 175.49	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 636.24
REPLACEMENT COST	$ 60,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 25,000.00

Parks		Parks		Parks		Parks	
RANGER COMPACT PICK UP	872	K3500 FULL SIZE PICK UP	873	F250 FULL SIZE PICK UP	874	F350 FULL SIZE PICK UP	876
Age	5	Age	11	Age	4	Age	4
Miles/Hours	0.7458	Miles/Hours	4.4182	Miles/Hours	2.6082	Miles/Hours (79 miles)	1.7236
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	3	Condition	1	Condition	1
Total Points	9.75	Total Points	23.42	Total Points	10.61	Total Points	9.72
ANNUAL FUEL QTY	65.96	ANNUAL FUEL QTY	483.62	ANNUAL FUEL QTY	496.96	ANNUAL FUEL QTY	429.94
ANNUAL FUEL COST	$ 202.88	ANNUAL FUEL COST	$ 1,573.88	ANNUAL FUEL COST	$ 1,586.07	ANNUAL FUEL COST	$ 1,402.88
ANNUAL MAINT. COST	$ 91.44	ANNUAL MAINT. COST	$ 1,289.61	ANNUAL MAINT. COST	$ 690.99	ANNUAL MAINT. COST	$ 307.38
REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 35,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 28,000.00

Parks		Parks		Planning & Transportation		Planning & Transportation	
K3500 FULL SIZE PICK UP	877	F250 FULL SIZE PICK UP	883	RANGER COMPACT PICK UP	204	RANGER COMPACT PICK UP	211
Age	19	Age	4	Age	5	Age	7
Miles/Hours	8.8406	Miles/Hours	2.2444	Miles/Hours	1.7198	Miles/Hours	4.4931
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	5	Condition	1	Condition	1	Condition	2
Total Points	43.84	Total Points	10.24	Total Points	10.72	Total Points	18.49
ANNUAL FUEL QTY	0	ANNUAL FUEL QTY	628.47	ANNUAL FUEL QTY	213.3	ANNUAL FUEL QTY	306.96
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 1,686.25	ANNUAL FUEL COST	$ 690.08	ANNUAL FUEL COST	$ 960.96
ANNUAL MAINT. COST	$ 142.10	ANNUAL MAINT. COST	$ 980.83	ANNUAL MAINT. COST	$ 408.21	ANNUAL MAINT. COST	$ 1,218.28
REPLACEMENT COST	$ 35,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 25,000.00

Planning & Transportation		Planning & Transportation		Planning & Transportation		Planning & Transportation	
RANGER COMPACT PICK UP	212	FUSION HYBRID SEDAN	213	FUSION HYBRID SEDAN	214	G-20 VAN	218
Age	7	Age	4	Age	4	Age	20
Miles/Hours	1.5468	Miles/Hours	1.06	Miles/Hours (319 Miles)	0.7114	Miles/Hours	3.0971
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	1	Condition	1	Condition	1	Condition	5
Total Points	12.55	Total Points	9.06	Total Points	8.71	Total Points	39.10
ANNUAL FUEL QTY	94.73	ANNUAL FUEL QTY	86.2	ANNUAL FUEL QTY	48.45	ANNUAL FUEL QTY	414.52
ANNUAL FUEL COST	$ 302.61	ANNUAL FUEL COST	$ 270.04	ANNUAL FUEL COST	$ 147.11	ANNUAL FUEL COST	$ 1,295.46
ANNUAL MAINT. COST	$ 342.17	ANNUAL MAINT. COST	$ 462.78	ANNUAL MAINT. COST	$ 324.94	ANNUAL MAINT. COST	$ 534.48
REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 26,000.00	REPLACEMENT COST	$ 26,000.00	REPLACEMENT COST	$ 28,000.00

Planning & Transportation		Police		Police		Police	
BLAZER SUV	231	CARAVAN VAN	110	ESCAPE SUV	111	CROWN VIC SEDAN	115
Age	14	Age	10	Age	7	Age	5
Miles/Hours (238 miles)	5.8713	Miles/Hours	5.4447	Miles/Hours	2.4782	Miles/Hours	2.0652
Type of Services	1	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	1	Reliability	5	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	3	Condition	5	Condition	2	Condition	1
Total Points	27.87	Total Points	31.44	Total Points	14.48	Total Points	11.07
ANNUAL FUEL QTY	32.45	ANNUAL FUEL QTY	144.19	ANNUAL FUEL QTY	396.23	ANNUAL FUEL QTY	325.17
ANNUAL FUEL COST	$ 105.52	ANNUAL FUEL COST	$ 443.68	ANNUAL FUEL COST	$ 1,266.09	ANNUAL FUEL COST	$ 1,033.42
ANNUAL MAINT. COST	$ 574.65	ANNUAL MAINT. COST	$ 1,265.42	ANNUAL MAINT. COST	$ 766.92	ANNUAL MAINT. COST	$ 502.00
REPLACEMENT COST	$ 32,000.00	REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 32,000.00	REPLACEMENT COST	$ 23,000.00

Police		Police		Police		Police	
POLICE INTERCEPTOR	118	CARAVAN VAN	139	CROWN VIC SEDAN	140	CROWN VIC SEDAN	141
Age	2	Age	12	Age	4	Age	4
Miles/Hours	2.9713	Miles/Hours	9.9886	Miles/Hours	2.4844	Miles/Hours	3.4076
Type of Services	3	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	5	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	5	Condition	1	Condition	1
Total Points	10.97	Total Points	33.99	Total Points	14.48	Total Points	11.41
ANNUAL FUEL QTY	742.51	ANNUAL FUEL QTY	293.26	ANNUAL FUEL QTY	486.27	ANNUAL FUEL QTY	538.44
ANNUAL FUEL COST	$ 2,361.20	ANNUAL FUEL COST	$ 930.67	ANNUAL FUEL COST	$ 1,554.49	ANNUAL FUEL COST	$ 1,700.73
ANNUAL MAINT. COST	$ 468.78	ANNUAL MAINT. COST	$ 1,695.03	ANNUAL MAINT. COST	$ 180.12	ANNUAL MAINT. COST	$ 1,186.21
REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00

Police		Police		Police		Police	
CROWN VIC SEDAN	142	CROWN VIC SEDAN	144	POLICE INTERCEPTOR	146	POLICE INTERCEPTOR	147
Age	5	Age	4	Age	2	Age	2
Miles/Hours	2.8305	Miles/Hours	1.5251	Miles/Hours	1.4458	Miles/Hours	1.7041
Type of Services	1	Type of Services	1	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	1	Condition	1	Condition	1
Total Points	11.83	Total Points	9.53	Total Points	9.45	Total Points	9.70
ANNUAL FUEL QTY	336.73	ANNUAL FUEL QTY	326.44	ANNUAL FUEL QTY	394.06	ANNUAL FUEL QTY	591.01
ANNUAL FUEL COST	$ 1,070.46	ANNUAL FUEL COST	$ 1,013.41	ANNUAL FUEL COST	$ 1,250.25	ANNUAL FUEL COST	$ 1,852.49
ANNUAL MAINT. COST	$ 417.14	ANNUAL MAINT. COST	$ 390.99	ANNUAL MAINT. COST	$ 164.23	ANNUAL MAINT. COST	$ 612.43
REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00

Police		Police		Police		Police	
CROWN VIC SEDAN	148	CROWN VIC SEDAN	149	CROWN VIC SEDAN	150	CROWN VIC SEDAN	151
Age	4	Age	4	Age	4	Age	4
Miles/Hours	2.6103	Miles/Hours	3.542	Miles/Hours	2.1163	Miles/Hours	1.3469
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	1	Condition	1	Condition	1
Total Points	10.61	Total Points	11.54	Total Points	10.12	Total Points	9.35
ANNUAL FUEL QTY	75.94	ANNUAL FUEL QTY	433.95	ANNUAL FUEL QTY	302.78	ANNUAL FUEL QTY	382.67
ANNUAL FUEL COST	$ 237.57	ANNUAL FUEL COST	$ 1,373.93	ANNUAL FUEL COST	$ 932.83	ANNUAL FUEL COST	$ 1,203.45
ANNUAL MAINT. COST	$ 231.49	ANNUAL MAINT. COST	$ 203.32	ANNUAL MAINT. COST	$ 429.74	ANNUAL MAINT. COST	$ 261.52
REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00

Police		Police		Police		Police	
CROWN VIC SEDAN	153	POLICE INTERCEPTOR	156	CROWN VIC SEDAN	160	CROWN VIC SEDAN	161
Age	4	Age	2	Age	5	Age	5
Miles/Hours	3.2433	Miles/Hours	2.6694	Miles/Hours	2.777	Miles/Hours	4.1269
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	1	Condition	1	Condition	1
Total Points	11.24	Total Points	8.67	Total Points	11.78	Total Points	13.13
ANNUAL FUEL QTY	627.35	ANNUAL FUEL QTY	663.17	ANNUAL FUEL QTY	335.36	ANNUAL FUEL QTY	555.76
ANNUAL FUEL COST	$ 2,008.90	ANNUAL FUEL COST	$ 2,104.96	ANNUAL FUEL COST	$ 1,051.36	ANNUAL FUEL COST	$ 1,765.18
ANNUAL MAINT. COST	$ 837.86	ANNUAL MAINT. COST	$ 573.52	ANNUAL MAINT. COST	$ 1,175.85	ANNUAL MAINT. COST	$ 1,099.61
REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00

Police		Police		Police		Police	
CROWN VIC SEDAN	162	CROWN VIC SEDAN	163	TAURUS SEDAN	180	TAURUS SEDAN	181
Age	5	Age	5	Age	11	Age	13
Miles/Hours	4.3135	Miles/Hours	1.8608	Miles/Hours	7.2298	Miles/Hours	8.7202
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	1	Reliability	1	Reliability	3	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3
Condition	1	Condition	1	Condition	5	Condition	5
Total Points	13.31	Total Points	10.86	Total Points	32.23	Total Points	35.72
ANNUAL FUEL QTY	500.93	ANNUAL FUEL QTY	261.06	ANNUAL FUEL QTY	214.12	ANNUAL FUEL QTY	222.61
ANNUAL FUEL COST	$ 1,576.66	ANNUAL FUEL COST	$ 825.46	ANNUAL FUEL COST	$ 689.37	ANNUAL FUEL COST	$ 707.35
ANNUAL MAINT. COST	$ 1,447.08	ANNUAL MAINT. COST	$ 1,294.66	ANNUAL MAINT. COST	$ 3,671.38	ANNUAL MAINT. COST	$ 933.34
REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 23,000.00

Police		Police		Police		Pool Vehicle	
TAURUS SEDAN	182	CHEROKEE SUV	184	POLICE INTERCEPTOR	191	TAURUS SEDAN	100
Age	8	Age	15	Age	0	Age	12
Miles/Hours	7.0075	Miles/Hours	11.5308	Miles/Hours	0.5352	Miles/Hours	5.0842
Type of Services	1	Type of Services	1	Type of Services	3	Type of Services	1
Reliability	3	Reliability	1	Reliability	3	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	5	Condition	5	Condition	1	Condition	3
Total Points	27.01	Total Points	36.53	Total Points	8.54	Total Points	27.08
ANNUAL FUEL QTY	276.59	ANNUAL FUEL QTY	412.92	ANNUAL FUEL QTY	259.47	ANNUAL FUEL QTY	225.66
ANNUAL FUEL COST	$ 867.40	ANNUAL FUEL COST	$ 1,274.56	ANNUAL FUEL COST	$ 773.87	ANNUAL FUEL COST	$ 729.87
ANNUAL MAINT. COST	$ 721.61	ANNUAL MAINT. COST	$ 1,609.21	ANNUAL MAINT. COST	$ 91.80	ANNUAL MAINT. COST	$ 462.54
REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 32,000.00	REPLACEMENT COST	$ 23,000.00	REPLACEMENT COST	$ 26,000.00

Pool Vehicle		Pool Vehicle		Pool Vehicle		Pool Vehicle	
ELECTRIC	201	FUSION HYBRID SEDAN	244	FUSION HYBRID SEDAN	245	FUSION HYBRID SEDAN	246
Age	8	Age	4	Age	4	Age	4
Miles/Hours (159 miles)	0.6258	Miles/Hours	3.2044	Miles/Hours	2.8785	Miles/Hours	2.6602
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	5	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	1	Condition	1	Condition	1
Total Points	24.63	Total Points	11.20	Total Points	10.88	Total Points	12.66
ANNUAL FUEL QTY	0	ANNUAL FUEL QTY	226.51	ANNUAL FUEL QTY	247.58	ANNUAL FUEL QTY	230.67
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 718.58	ANNUAL FUEL COST	$ 790.93	ANNUAL FUEL COST	$ 729.43
ANNUAL MAINT. COST	$ 570.52	ANNUAL MAINT. COST	$ 392.10	ANNUAL MAINT. COST	$ 259.51	ANNUAL MAINT. COST	$ 543.48
REPLACEMENT COST	$ 21,000.00	REPLACEMENT COST	$ 26,000.00	REPLACEMENT COST	$ 26,000.00	REPLACEMENT COST	$ 26,000.00

PW		Risk		Sanitation		Sanitation	
ESCAPE SUV	209	CHEROKEE SUV	233	F250 FULL SIZE PICK UP	936	DAKOTA MID SIZE PICK UP	941
Age	12	Age	17	Age	4	Age	5
Miles/Hours	6.1456	Miles/Hours	7.3527	Miles/Hours	1.124	Miles/Hours	0.9055
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	3	Condition	5	Condition	1	Condition	1
Total Points	26.15	Total Points	36.35	Total Points	9.12	Total Points	9.91
ANNUAL FUEL QTY	281.74	ANNUAL FUEL QTY	345.84	ANNUAL FUEL QTY	347.42	ANNUAL FUEL QTY	72.38
ANNUAL FUEL COST	$ 893.94	ANNUAL FUEL COST	$ 1,086.17	ANNUAL FUEL COST	$ 1,089.25	ANNUAL FUEL COST	$ 226.73
ANNUAL MAINT. COST	$ 2,299.95	ANNUAL MAINT. COST	$ 269.42	ANNUAL MAINT. COST	$ 363.28	ANNUAL MAINT. COST	$ 127.81
REPLACEMENT COST	$ 32,000.00	REPLACEMENT COST	$ 32,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 25,000.00

Sanitation		Street		Street		Street	
F250 FULL SIZE PICK UP	942	F250 FULL SIZE PICK UP	409	F250 FULL SIZE PICK UP	410	CANYON MID SIZE PICK UP	411
Age	14	Age	4	Age	4	Age	11
Miles/Hours	9.9921	Miles/Hours	4.4989	Miles/Hours	2.253	Miles/Hours	10.4521
Type of Services	3	Type of Services	3	Type of Services	1	Type of Services	3
Reliability	3	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	5	Condition	1	Condition	1	Condition	5
Total Points	37.99	Total Points	14.50	Total Points	10.25	Total Points	35.45
ANNUAL FUEL QTY	366.55	ANNUAL FUEL QTY	1128.06	ANNUAL FUEL QTY	918.31	ANNUAL FUEL QTY	559.9
ANNUAL FUEL COST	$ 1,157.13	ANNUAL FUEL COST	$ 3,513.08	ANNUAL FUEL COST	$ 2,861.17	ANNUAL FUEL COST	$ 1,755.33
ANNUAL MAINT. COST	$ 400.89	ANNUAL MAINT. COST	$ 2,572.04	ANNUAL MAINT. COST	$ 941.39	ANNUAL MAINT. COST	$ 1,712.72
REPLACEMENT COST	$ 30,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 25,000.00
Street		Street		Street		Street	
C25 FULL SIZE PICK UP	412	F250 FULL SIZE PICK UP	414	K2500 FULL SIZE PICK UP	417	DAKOTA MID SIZE PICK UP	418
Age	14	Age	4	Age	13	Age	5
Miles/Hours	10.6941	Miles/Hours	2.488	Miles/Hours	6.4875	Miles/Hours	5.4743
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	5	Condition	1	Condition	3	Condition	1
Total Points	38.69	Total Points	10.49	Total Points	27.49	Total Points	16.47
ANNUAL FUEL QTY	707.82	ANNUAL FUEL QTY	756.45	ANNUAL FUEL QTY	397.14	ANNUAL FUEL QTY	334.95
ANNUAL FUEL COST	$ 2,235.16	ANNUAL FUEL COST	$ 2,333.87	ANNUAL FUEL COST	$ 1,245.62	ANNUAL FUEL COST	$ 1,047.20
ANNUAL MAINT. COST	$ 1,557.11	ANNUAL MAINT. COST	$ 1,668.38	ANNUAL MAINT. COST	$ 561.09	ANNUAL MAINT. COST	$ 650.39
REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 25,000.00
Street		Street		Street		Street	
F250 FULL SIZE PICK UP	420	OLORADO MID SIZE PICK U	462	F250 FULL SIZE PICK UP	487	F250 FULL SIZE PICK UP	494
Age	4	Age	8	Age	4	Age	4
Miles/Hours	1.3845	Miles/Hours	7.0883	Miles/Hours	2.4246	Miles/Hours	5.0248
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	3	Condition	1	Condition	1
Total Points	9.38	Total Points	23.09	Total Points	10.42	Total Points	15.02
ANNUAL FUEL QTY	848.8	ANNUAL FUEL QTY	876.1	ANNUAL FUEL QTY	934.68	ANNUAL FUEL QTY	1099.63
ANNUAL FUEL COST	$ 2,652.50	ANNUAL FUEL COST	$ 2,788.12	ANNUAL FUEL COST	$ 2,932.39	ANNUAL FUEL COST	$ 3,436.42
ANNUAL MAINT. COST	$ 259.75	ANNUAL MAINT. COST	$ 1,250.80	ANNUAL MAINT. COST	$ 1,106.47	ANNUAL MAINT. COST	$ 1,559.85
REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 28,000.00
Street		Street		Street		Street	
F350 PICK UP 1 TON	497	K2500 FULL SIZE PICK UP	4131	CANYON MID SIZEPICK UP	4141	K1500 FULL SIZE PICK UP	4151
Age	12	Age	12	Age	11	Age	9
Miles/Hours	4.7431	Miles/Hours	10.3388	Miles/Hours	7.8827	Miles/Hours	10.2109
Type of Services	5	Type of Services	3	Type of Services	1	Type of Services	3
Reliability	5	Reliability	3	Reliability	3	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	5	Condition	5	Condition	5	Condition	2
Total Points	36.74	Total Points	36.34	Total Points	30.88	Total Points	30.21
ANNUAL FUEL QTY	237.33	ANNUAL FUEL QTY	620.9	ANNUAL FUEL QTY	580.13	ANNUAL FUEL QTY	673.05
ANNUAL FUEL COST	$ 809.22	ANNUAL FUEL COST	$ 1,966.15	ANNUAL FUEL COST	$ 1,796.28	ANNUAL FUEL COST	$ 2,116.33
ANNUAL MAINT. COST	$ 9,628.91	ANNUAL MAINT. COST	$ 379.48	ANNUAL MAINT. COST	$ 1,758.77	ANNUAL MAINT. COST	$ 3,501.89
REPLACEMENT COST	$ 85,000.00	REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ 25,000.00	REPLACEMENT COST	$ 28,000.00

Street		Utilities		Utilities		Utilities	
F250 FULL SIZE PICK UP	4191	FUSION HYBRID SEDAN	500	ASTRO VAN	501	ASTRO VAN	502
Age	18	Age	0	Age	14	Age	17
Miles/Hours (98 miles)	4.081	Miles/Hours	0	Miles/Hours	3.2665	Miles/Hours	3.5
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5
Condition	5	Condition	1	Condition	5	Condition	5
Total Points	38.08	Total Points	4.00	Total Points	27.27	Total Points	32.50
ANNUAL FUEL QTY	42.1	ANNUAL FUEL QTY	0	ANNUAL FUEL QTY	76.01	ANNUAL FUEL QTY	216.1
ANNUAL FUEL COST	$ 135.48	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 231.53	ANNUAL FUEL COST	$ 721.79
ANNUAL MAINT. COST	$ 236.51	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 1,555.93	ANNUAL MAINT. COST	$ 145.20
REPLACEMENT COST	$ 28,000.00	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
FUSION HYBRID SEDAN	504	SAFARI VAN	505	CARAVAN VAN	506	CHEROKEE SUV	507
Age	0	Age	14	Age	14	Age	14
Miles/Hours	0	Miles/Hours	5.2075	Miles/Hours	4.7783	Miles/Hours	6.623
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	1	Condition	3	Condition	3	Condition	5
Total Points	4.00	Total Points	27.21	Total Points	26.78	Total Points	30.62
ANNUAL FUEL QTY	0	ANNUAL FUEL QTY	181.63	ANNUAL FUEL QTY	127.96	ANNUAL FUEL QTY	307.59
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 575.79	ANNUAL FUEL COST	$ 400.15	ANNUAL FUEL COST	$ 976.64
ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 339.35	ANNUAL MAINT. COST	$ 1,124.69	ANNUAL MAINT. COST	$ 1,692.47
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
BLAZER SUV	509	MALIBU ECO SEDAN	510	150XL 4X4 FULL SIZE PICK U	511	GRAND CARAVAN VAN	515
Age	11	Age	2	Age	2	Age	2
Miles/Hours	7.5321	Miles/Hours	0.4444	Miles/Hours	0.5664	Miles/Hours	0.5139
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	3	Condition	1	Condition	1	Condition	1
Total Points	26.53	Total Points	6.44	Total Points	6.57	Total Points	6.51
ANNUAL FUEL QTY	436.36	ANNUAL FUEL QTY	74.67	ANNUAL FUEL QTY	310.39	ANNUAL FUEL QTY	201.67
ANNUAL FUEL COST	$ 1,379.49	ANNUAL FUEL COST	$ 235.35	ANNUAL FUEL COST	$ 973.45	ANNUAL FUEL COST	$ 635.09
ANNUAL MAINT. COST	$ 1,666.84	ANNUAL MAINT. COST	$ 52.20	ANNUAL MAINT. COST	$ 147.21	ANNUAL MAINT. COST	$ 127.07
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
S-10/4WD COMPACT PICK UI	516	ASTRO AWD VAN	517	TAURUS SEDAN	519	F250 FULL SIZE PICK UP	520
Age	15	Age	14	Age	17	Age	14
Miles/Hours	3.394	Miles/Hours	3.5654	Miles/Hours	5.2197	Miles/Hours	5.9002
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3
Condition	3	Condition	3	Condition	5	Condition	3
Total Points	26.39	Total Points	25.57	Total Points	34.22	Total Points	29.90
ANNUAL FUEL QTY	189.1	ANNUAL FUEL QTY	263.72	ANNUAL FUEL QTY	137.06	ANNUAL FUEL QTY	895.62
ANNUAL FUEL COST	$ 603.90	ANNUAL FUEL COST	$ 848.30	ANNUAL FUEL COST	$ 434.63	ANNUAL FUEL COST	$ 2,849.49
ANNUAL MAINT. COST	$ 575.55	ANNUAL MAINT. COST	$ 308.75	ANNUAL MAINT. COST	$ 973.21	ANNUAL MAINT. COST	$ 2,053.81
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
K2500 FULL SIZE PICK UP	526	K2500 FULL SIZE PICK UP	527	BLAZER SUV	594	BLAZER SUV	595
Age	14	Age	13	Age	14	Age	14
Miles/Hours	7.5011	Miles/Hours	8.4299	Miles/Hours	4.4142	Miles/Hours	6.281
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	5	Condition	5	Condition	3	Condition	3
Total Points	35.50	Total Points	31.43	Total Points	26.41	Total Points	28.28
ANNUAL FUEL QTY	630.55	ANNUAL FUEL QTY	560.77	ANNUAL FUEL QTY	280.37	ANNUAL FUEL QTY	388.83
ANNUAL FUEL COST	$ 1,983.48	ANNUAL FUEL COST	$ 1,768.80	ANNUAL FUEL COST	$ 871.29	ANNUAL FUEL COST	$ 1,231.00
ANNUAL MAINT. COST	$ 253.08	ANNUAL MAINT. COST	$ 1,886.36	ANNUAL MAINT. COST	$ 1,608.93	ANNUAL MAINT. COST	$ 337.10
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
3/4 TON FULL SIZE PICK UP	610	C-1500 FULL SIZE PICK UP	611	C-1500 FULL SIZE PICK UP	612	RANGER COMPACT PICK UP	613
Age	17	Age	11	Age	11	Age	5
Miles/Hours	10.779	Miles/Hours	9.271	Miles/Hours	7.4724	Miles/Hours	4.0323
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	5	Condition	3	Condition	3	Condition	1
Total Points	43.78	Total Points	30.27	Total Points	26.47	Total Points	15.03
ANNUAL FUEL QTY	649.93	ANNUAL FUEL QTY	747.25	ANNUAL FUEL QTY	663.76	ANNUAL FUEL QTY	582.16
ANNUAL FUEL COST	$ 2,092.06	ANNUAL FUEL COST	$ 2,389.11	ANNUAL FUEL COST	$ 2,132.13	ANNUAL FUEL COST	$ 1,845.87
ANNUAL MAINT. COST	$ 1,355.89	ANNUAL MAINT. COST	$ 1,733.17	ANNUAL MAINT. COST	$ 868.87	ANNUAL MAINT. COST	$ 926.11
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
ANYON 4W MID SIZE PICK U	615	150XL 4W FULL SIZE PICK U	619	C-1500 FULL SIZE PICK UP	620	3500HD SERVICE TRUCK	621
Age	3	Age	2	Age	11	Age	14
Miles/Hours	1.4633	Miles/Hours	2.7443	Miles/Hours	10.2643	Miles/Hours	6.1579
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	3	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3
Condition	1	Condition	1	Condition	3	Condition	5
Total Points	10.46	Total Points	8.74	Total Points	33.26	Total Points	32.16
ANNUAL FUEL QTY	697.62	ANNUAL FUEL QTY	1247.92	ANNUAL FUEL QTY	960.52	ANNUAL FUEL QTY	736.52
ANNUAL FUEL COST	$ 2,204.98	ANNUAL FUEL COST	$ 3,933.21	ANNUAL FUEL COST	$ 3,035.05	ANNUAL FUEL COST	$ 2,425.14
ANNUAL MAINT. COST	$ 1.79	ANNUAL MAINT. COST	$ 173.70	ANNUAL MAINT. COST	$ 1,339.32	ANNUAL MAINT. COST	$ 1,704.68
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
TC4500 SERVICE TRUCK	627	K2500 FULL SIZE PICK UP	628	F450 SERVICE TRUCK	629	F450 SERVICE TRUCK	630
Age	8	Age	13	Age	1	Age	1
Miles/Hours	3.7403	Miles/Hours	9.1701	Miles/Hours	0.588	Miles/Hours	0.6221
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	5	Condition	1	Condition	1
Total Points	18.74	Total Points	34.17	Total Points	7.59	Total Points	7.62
ANNUAL FUEL QTY	1201.96	ANNUAL FUEL QTY	738.88	ANNUAL FUEL QTY	649.97	ANNUAL FUEL QTY	1047.48
ANNUAL FUEL COST	$ 3,970.77	ANNUAL FUEL COST	$ 2,307.58	ANNUAL FUEL COST	$ 2,089.99	ANNUAL FUEL COST	$ 3,475.92
ANNUAL MAINT. COST	$ 516.68	ANNUAL MAINT. COST	$ 313.41	ANNUAL MAINT. COST	$ 76.83	ANNUAL MAINT. COST	$ 72.06
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
F450 SERVICE TRUCK	631	150XL 4W FULL SIZE PICK U	633	F350 PICK UP 1 TON	634	F350 PICK UP 1 TON	635
Age	1	Age	2	Age	0	Age	0
Miles/Hours	0.7262	Miles/Hours	2.8816	Miles/Hours	0.0183	Miles/Hours	0.0209
Type of Services	3	Type of Services	1	Type of Services	0	Type of Services	0
Reliability	1	Reliability	1	Reliability	3	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	1	Condition	1	Condition	1
Total Points	7.73	Total Points	8.88	Total Points	5.02	Total Points	5.02
ANNUAL FUEL QTY	782.48	ANNUAL FUEL QTY	1567.5	ANNUAL FUEL QTY	0	ANNUAL FUEL QTY	0
ANNUAL FUEL COST	$ 2,351.13	ANNUAL FUEL COST	$ 4,968.82	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -
ANNUAL MAINT. COST	$ 104.26	ANNUAL MAINT. COST	$ 346.76	ANNUAL MAINT. COST	$ 12.00	ANNUAL MAINT. COST	$ 12.00
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
F350 PICK UP 1 TON	637	F350 PICK UP 1 TON	638	S-10/EXT CAB	639	3500HD SERVICE TRUCK	642
Age	0	Age	0	Age	15	Age	15
Miles/Hours	0.0082	Miles/Hours	0.0225	Miles/Hours	5.6315	Miles/Hours	11.2849
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	1	Condition	1	Condition	5	Condition	5
Total Points	6.01	Total Points	6.02	Total Points	32.63	Total Points	40.28
ANNUAL FUEL QTY	0	ANNUAL FUEL QTY	0	ANNUAL FUEL QTY	119.36	ANNUAL FUEL QTY	807.65
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 380.30	ANNUAL FUEL COST	$ 2,673.63
ANNUAL MAINT. COST	$ 12.00	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 1,054.94	ANNUAL MAINT. COST	$ 2,382.08
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
4 TON 4W FULL SIZE PICK U	644	BLAZER SUV	645	1 T0N FULL SIZE PICK UP	663	150XL 4W FULL SIZE PICK UI	665
Age	19	Age	11	Age	15	Age	1
Miles/Hours	6.3609	Miles/Hours	3.1335	Miles/Hours	3.5687	Miles/Hours	0.6496
Type of Services	1	Type of Services	1	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	5	Condition	3	Condition	3	Condition	5
Total Points	37.36	Total Points	20.13	Total Points	26.57	Total Points	15.65
ANNUAL FUEL QTY	217	ANNUAL FUEL QTY	166.65	ANNUAL FUEL QTY	46.28	ANNUAL FUEL QTY	421.24
ANNUAL FUEL COST	$ 720.17	ANNUAL FUEL COST	$ 525.37	ANNUAL FUEL COST	$ 136.43	ANNUAL FUEL COST	$ 1,336.55
ANNUAL MAINT. COST	$ 291.41	ANNUAL MAINT. COST	$ 508.20	ANNUAL MAINT. COST	$ 649.60	ANNUAL MAINT. COST	$ 78.09
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
3/4 TON FULL SIZE PICK UP	667	K2500 FULL SIZE PICK UP	671	3500HD SERVICE TRUCK	673	K2500 FULL SIZE PICK UP	679
Age	14	Age	14	Age	14	Age	14
Miles/Hours	15.984	Miles/Hours	15.4368	Miles/Hours	6.1508	Miles/Hours	7.6675
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	1
Reliability	1	Reliability	3	Reliability	3	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	5	Condition	5	Condition	5	Condition	5
Total Points	41.98	Total Points	45.44	Total Points	34.15	Total Points	31.67
ANNUAL FUEL QTY	1226.47	ANNUAL FUEL QTY	1377.87	ANNUAL FUEL QTY	1262.27	ANNUAL FUEL QTY	639.99
ANNUAL FUEL COST	$ 3,874.31	ANNUAL FUEL COST	$ 4,342.05	ANNUAL FUEL COST	$ 4,286.42	ANNUAL FUEL COST	$ 1,972.78
ANNUAL MAINT. COST	$ 1,061.47	ANNUAL MAINT. COST	$ 2,918.09	ANNUAL MAINT. COST	$ 853.31	ANNUAL MAINT. COST	$ 1,955.85
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
3500HD 1 TON DUMP TRUCK	681	4TON 4W FULL SIZE PICK U	684	S-10/4W COMPACT PICK UP	686	F350 SERVICE TRUCK	689
Age	14	Age	15	Age	18	Age	1
Miles/Hours	7.6172	Miles/Hours	14.4744	Miles/Hours	5.3419	Miles/Hours	1.6944
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	5	Condition	1
Total Points	35.62	Total Points	45.47	Total Points	37.34	Total Points	8.69
ANNUAL FUEL QTY	401.17	ANNUAL FUEL QTY	1687.89	ANNUAL FUEL QTY	116.01	ANNUAL FUEL QTY	1551.33
ANNUAL FUEL COST	$ 1,286.42	ANNUAL FUEL COST	$ 5,349.74	ANNUAL FUEL COST	$ 371.00	ANNUAL FUEL COST	$ 5,038.02
ANNUAL MAINT. COST	$ 1,118.54	ANNUAL MAINT. COST	$ 1,905.70	ANNUAL MAINT. COST	$ 500.24	ANNUAL MAINT. COST	$ 564.38
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
F350 SERVICE TRUCK	690	K2500 FULL SIZE PICK UP	691	K2500 FULL SIZE PICK UP	694	K2500 FULL SIZE PICK UP	695
Age	1	Age	13	Age	13	Age	13
Miles/Hours	1.5196	Miles/Hours	12.7359	Miles/Hours	14.0033	Miles/Hours	14.1105
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	3	Reliability	3	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	1	Condition	5	Condition	5	Condition	5
Total Points	8.52	Total Points	41.74	Total Points	41.00	Total Points	39.11
ANNUAL FUEL QTY	1363.07	ANNUAL FUEL QTY	1372.46	ANNUAL FUEL QTY	1468.28	ANNUAL FUEL QTY	956.3
ANNUAL FUEL COST	$ 4,421.46	ANNUAL FUEL COST	$ 4,367.33	ANNUAL FUEL COST	$ 4,625.30	ANNUAL FUEL COST	$ 3,018.11
ANNUAL MAINT. COST	$ 393.48	ANNUAL MAINT. COST	$ 3,983.57	ANNUAL MAINT. COST	$ 773.09	ANNUAL MAINT. COST	$ 1,217.15
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
K2500 HD FULL SIZE PICK UP	699	K2500 HD FULL SIZE PICK UP	700	K2500 HD FULL SIZE PICK UP	701	K2500 HD FULL SIZE PICK UP	703
Age	12	Age	12	Age	12	Age	12
Miles/Hours	8.2249	Miles/Hours	8.5967	Miles/Hours	8.4309	Miles/Hours	14.16
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	3	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5
Condition	3	Condition	3	Condition	3	Condition	5
Total Points	30.22	Total Points	30.60	Total Points	32.43	Total Points	40.16
ANNUAL FUEL QTY	1032.57	ANNUAL FUEL QTY	677.83	ANNUAL FUEL QTY	636.41	ANNUAL FUEL QTY	934.45
ANNUAL FUEL COST	$ 3,317.35	ANNUAL FUEL COST	$ 2,191.20	ANNUAL FUEL COST	$ 2,031.40	ANNUAL FUEL COST	$ 2,897.57
ANNUAL MAINT. COST	$ 2,142.32	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 416.37	ANNUAL MAINT. COST	$ 2,778.81
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
4X4 1 TON PICK UP CRANE	704	150XL 4W FULL SIZE PICK U	706	K2500 FULL SIZE PICK UP	708	K2500 HD FULL SIZE PICK UP	709
Age	12	Age	2	Age	13	Age	14
Miles/Hours	16.3768	Miles/Hours	0.5296	Miles/Hours	12.9271	Miles/Hours	6.6026
Type of Services	3	Type of Services	1	Type of Services	1	Type of Services	1
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	3	Condition	1	Condition	5	Condition	3
Total Points	40.38	Total Points	6.53	Total Points	35.93	Total Points	28.60
ANNUAL FUEL QTY	362.77	ANNUAL FUEL QTY	236	ANNUAL FUEL QTY	603.45	ANNUAL FUEL QTY	485.03
ANNUAL FUEL COST	$ 1,176.05	ANNUAL FUEL COST	$ 738.16	ANNUAL FUEL COST	$ 1,922.50	ANNUAL FUEL COST	$ 1,516.71
ANNUAL MAINT. COST	$ 496.29	ANNUAL MAINT. COST	$ 502.00	ANNUAL MAINT. COST	$ 381.32	ANNUAL MAINT. COST	$ 1,571.78
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
4 TON 4W FULL SIZE PICK U	713	K2500	734	3/4 TON/EXT CAB	740	K2500HD PICK UP	764
Age	19	Age	13	Age	14	Age	0
Miles/Hours	8.0391	Miles/Hours	8.1431	Miles/Hours	7.5793	Miles/Hours	0.0446
Type of Services	3	Type of Services	1	Type of Services	3	Type of Services	1
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	5	Condition	3	Condition	3	Condition	1
Total Points	43.04	Total Points	29.14	Total Points	31.58	Total Points	4.04
ANNUAL FUEL QTY	585.23	ANNUAL FUEL QTY	558.89	ANNUAL FUEL QTY	725.65	ANNUAL FUEL QTY	0
ANNUAL FUEL COST	$ 1,900.27	ANNUAL FUEL COST	$ 1,816.85	ANNUAL FUEL COST	$ 2,299.98	ANNUAL FUEL COST	$ -
ANNUAL MAINT. COST	$ 250.07	ANNUAL MAINT. COST	$ 487.12	ANNUAL MAINT. COST	$ 2,679.75	ANNUAL MAINT. COST	$ -
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
F150XL 4X4	765	1/2 TON/EXT CAB	768	BLAZER	770	TRANSIT CONNECT VAN	787
Age	2	Age	15	Age	11	Age	2
Miles/Hours	0.4104	Miles/Hours	5.9864	Miles/Hours	6.9105	Miles/Hours	1.6819
Type of Services	1	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	1	Condition	5	Condition	3	Condition	1
Total Points	6.41	Total Points	32.99	Total Points	25.91	Total Points	7.68
ANNUAL FUEL QTY	63.31	ANNUAL FUEL QTY	75.31	ANNUAL FUEL QTY	112.18	ANNUAL FUEL QTY	435.36
ANNUAL FUEL COST	$ 186.64	ANNUAL FUEL COST	$ 222.01	ANNUAL FUEL COST	$ 332.30	ANNUAL FUEL COST	$ 1,363.74
ANNUAL MAINT. COST	$ 351.52	ANNUAL MAINT. COST	$ 95.66	ANNUAL MAINT. COST	$ 1,352.57	ANNUAL MAINT. COST	$ 473.74
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities	
K2500 FULL SIZE PICK UP	793	1/2 TON FULL SIZE PICK UP	798
Age	17	Age	15
Miles/Hours	10.9011	Miles/Hours	16.3
Type of Services	3	Type of Services	3
Reliability	3	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5
Condition	5	Condition	5
Total Points	43.90	Total Points	45.30
ANNUAL FUEL QTY	230.91	ANNUAL FUEL QTY	857.33
ANNUAL FUEL COST	$ 682.85	ANNUAL FUEL COST	$ 2,687.73
ANNUAL MAINT. COST	$ 3,696.10	ANNUAL MAINT. COST	$ 2,655.81
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Vehicles with 10 Years of Recommended Service Life

Point Range	
Under 24 Points	Condition - Excellent
25 to 29 Points	Condition - Good
30 to 35 Points	Condition - Fair, Qualifies for Replacement
36 Points and Over	Condition - Poor, Needs Immediate Attention

Fire		Fleet		Fleet		Parks	
F-450 RESCUE	392	FORKLIFT	400	K-7500 SERVICE TRUCK	408	KODIAK DUMP TRUCK	830
Age	24	Age	16	Age	12	Age	22
Miles/Hours (107 miles)	6.0316	Miles/Hours	3.793939394	Miles/Hours	1.0082	Miles/Hours	3.7108
Type of Services	5	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	5	Reliability	1	Reliability	1	Reliability	5
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	5	Condition	2	Condition	2	Condition	5
Total Points	50.03	Total Points	28.79	Total Points	18.01	Total Points	43.71
ANNUAL FUEL QTY	41.77	ANNUAL FUEL QTY	$ -	ANNUAL FUEL QTY	178.63	ANNUAL FUEL QTY	250.34
ANNUAL FUEL COST	$ 148.15	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 577.39	ANNUAL FUEL COST	$ 817.64
ANNUAL MAINT. COST	$ 616.30	ANNUAL MAINT. COST	$ 94.20	ANNUAL MAINT. COST	$ 417.27	ANNUAL MAINT. COST	$ 2,378.21
REPLACEMENT COST	$ 250,000.00	REPLACEMENT COST	$ 35,000.00	REPLACEMENT COST	$ 50,000.00	REPLACEMENT COST	$ 95,000.00

Parks		Parks		Parks		Parks	
AERIAL TRUCK	848	B600 SCHOOL BUS	850	SCHOOL BUS	851	SCHOOL BUS	854
Age	26	Age	26	Age	14	Age	18
Miles/Hours	4.4035	Miles/Hours	12.0421	Miles/Hours	12.4398	Miles/Hours (285 miles)	16.2716
Type of Services	5	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	5	Condition	5	Condition	1	Condition	3
Total Points	48.40	Total Points	52.04	Total Points	32.44	Total Points	46.27
ANNUAL FUEL QTY	222.46	ANNUAL FUEL QTY	413.85	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	503.46
ANNUAL FUEL COST	$ 725.17	ANNUAL FUEL COST	$ 1,341.36	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 1,652.70
ANNUAL MAINT. COST	$ 658.81	ANNUAL MAINT. COST	$ 1,748.81	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 5,170.55
REPLACEMENT COST	$ 150,000.00	REPLACEMENT COST	USED $10,000.00	REPLACEMENT COST	USED $10,000.00	REPLACEMENT COST	USED $10,000.00

Parks		Parks		Parks		Parks	
SCHOOL BUS	855	110 BACKHOE	866	763 BOBCAT	867	250XP CHIPPER BRUSH	868
Age	17	Age	7	Age	16	Age	16
Miles/Hours (0 Miles)	10.7389	Miles/Hours	4.354545455	Miles/Hours	2.821212121	Miles/Hours	2.903030303
Type of Services	3	Type of Services	1	Type of Services	3	Type of Services	5
Reliability	3	Reliability	1	Reliability	5	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5
Condition	3	Condition	2	Condition	5	Condition	5
Total Points	41.74	Total Points	16.35	Total Points	34.82	Total Points	36.90
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	159.56	ANNUAL FUEL QTY	45.21	ANNUAL FUEL QTY	82.83
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 525.48	ANNUAL FUEL COST	$ 156.52	ANNUAL FUEL COST	$ 263.27
ANNUAL MAINT. COST	$ 424.36	ANNUAL MAINT. COST	$ 771.77	ANNUAL MAINT. COST	$ 581.07	ANNUAL MAINT. COST	$ 207.61
REPLACEMENT COST	USED $10,000.00	REPLACEMENT COST	$ 90,000.00	REPLACEMENT COST	$ 50,000.00	REPLACEMENT COST	$ 35,000.00

Parks		Parks		Parks		Parks	
550 FLAT BED DUMP TRUCI	878	C4500 DUMP TRUCK	884	310SG BACKHOE	885	250 CHIPPER BRUSH	888
Age	4	Age	8	Age	14	Age	13
Miles/Hours	0.7975	Miles/Hours	2.536	Miles/Hours	12.85454545	Miles/Hours	4.733333333
Type of Services	1	Type of Services	1	Type of Services	1	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	1	Condition	2	Condition	3	Condition	2
Total Points	8.80	Total Points	15.54	Total Points	34.85	Total Points	26.73
ANNUAL FUEL QTY	240.80	ANNUAL FUEL QTY	458.83	ANNUAL FUEL QTY	440.95	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	$ 783.77	ANNUAL FUEL COST	$ 1,495.27	ANNUAL FUEL COST	$ 1,437.83	ANNUAL FUEL COST	$ -
ANNUAL MAINT. COST	$ 228.41	ANNUAL MAINT. COST	$ 274.03	ANNUAL MAINT. COST	$ 733.18	ANNUAL MAINT. COST	$ 1,034.57
REPLACEMENT COST	$ 55,000.00	REPLACEMENT COST	$ 60,000.00	REPLACEMENT COST	$ 100,000.00	REPLACEMENT COST	$ 35,000.00

Parks		Police		Police		Sanitation	
MILLENNIUM ICE FINISHER	889	E350 CIRT VAN	113	E350 VAN	116	1.5 TON DUMP TRUCK	934
Age	10	Age	4	Age	4	Age	9
Miles/Hours	4.736363636	Miles/Hours (0 miles)	0.1795	Miles/Hours (0 miles)	0.1431	Miles/Hours	2.1485
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	1	Condition	1	Condition	2
Total Points	21.74	Total Points	10.18	Total Points	10.14	Total Points	16.15
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	22.13	ANNUAL FUEL QTY	45.90	ANNUAL FUEL QTY	162.60
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 73.03	ANNUAL FUEL COST	$ 145.34	ANNUAL FUEL COST	$ 517.81
ANNUAL MAINT. COST	$ 146.54	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 18.00	ANNUAL MAINT. COST	$ 306.92
REPLACEMENT COST	$ 85,000.00	REPLACEMENT COST	$ 32,000.00	REPLACEMENT COST	$ 32,000.00	REPLACEMENT COST	$ 55,000.00

Sanitation		Sanitation		Sanitation		Sanitation	
TERRASTAR SMALL REFUSI	938	320 RECYCLE TRUCK	939	320 REFUSE TRUCK	944	320 RECYCLE TRUCK	945
Age	0	Age	11	Age	11	Age	12
Miles/Hours	1.1661	Miles/Hours	5.7678	Miles/Hours	7.276	Miles/Hours (318 miles)	5.9522
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	1	Reliability	5	Reliability	5	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	1	Condition	5	Condition	5	Condition	5
Total Points	9.17	Total Points	34.77	Total Points	36.28	Total Points	35.95
ANNUAL FUEL QTY	1451.38	ANNUAL FUEL QTY	2957.64	ANNUAL FUEL QTY	2440.90	ANNUAL FUEL QTY	827.66
ANNUAL FUEL COST	$ 4,439.28	ANNUAL FUEL COST	$ 9,577.56	ANNUAL FUEL COST	$ 7,873.19	ANNUAL FUEL COST	$ 2,853.36
ANNUAL MAINT. COST	$ 607.35	ANNUAL MAINT. COST	$ 6,825.25	ANNUAL MAINT. COST	$ 9,802.48	ANNUAL MAINT. COST	$ 72.51
REPLACEMENT COST	$ 100,000.00	REPLACEMENT COST	$ 250,000.00	REPLACEMENT COST	$ 200,000.00	REPLACEMENT COST	$ 250,000.00

Sanitation		Sanitation		Sanitation		Sanitation	
320 RECYCLE TRUCK	946	320 RECYCLE TRUCK	947	320 REFUSE TRUCK	948	320 REFUSE TRUCK	950
Age	4	Age	4	Age	7	Age	6
Miles/Hours	2.8675	Miles/Hours	2.5778	Miles/Hours	5.4704	Miles/Hours	4.4676
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	3	Reliability	3	Reliability	3	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	1	Condition	1	Condition	2	Condition	2
Total Points	16.87	Total Points	16.58	Total Points	25.47	Total Points	23.47
ANNUAL FUEL QTY	2660.76	ANNUAL FUEL QTY	3452.65	ANNUAL FUEL QTY	3573.73	ANNUAL FUEL QTY	3234.38
ANNUAL FUEL COST	$ 8,391.66	ANNUAL FUEL COST	$ 11,146.11	ANNUAL FUEL COST	$ 11,575.87	ANNUAL FUEL COST	$ 10,492.59
ANNUAL MAINT. COST	$ 8,553.87	ANNUAL MAINT. COST	$ 4,996.80	ANNUAL MAINT. COST	$ 9,828.15	ANNUAL MAINT. COST	$ 9,262.13
REPLACEMENT COST	$ 250,000.00	REPLACEMENT COST	$ 200,000.00	REPLACEMENT COST	$ 200,000.00	REPLACEMENT COST	$ 200,000.00

Sanitation		Sanitation		Sanitation		Sanitation	
320 REFUSE TRUCK	951	320 REFUSE TRUCK	954	320 REFUSE TRUCK	955	320 REFUSE TRUCK	956
Age	7	Age	15	Age	14	Age	4
Miles/Hours	3.3862	Miles/Hours	8.2169	Miles/Hours	8.6509	Miles/Hours	3.3833
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	3	Reliability	3	Reliability	5	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	2	Condition	5	Condition	5	Condition	1
Total Points	21.39	Total Points	39.22	Total Points	40.65	Total Points	17.38
ANNUAL FUEL QTY	1494.58	ANNUAL FUEL QTY	206.44	ANNUAL FUEL QTY	755.89	ANNUAL FUEL QTY	4247.47
ANNUAL FUEL COST	$ 4,792.84	ANNUAL FUEL COST	$ 663.82	ANNUAL FUEL COST	$ 2,405.43	ANNUAL FUEL COST	$ 13,701.57
ANNUAL MAINT. COST	$ 3,940.11	ANNUAL MAINT. COST	$ 1,444.36	ANNUAL MAINT. COST	$ 4,258.15	ANNUAL MAINT. COST	$ 9,829.53
REPLACEMENT COST	$ 200,000.00	REPLACEMENT COST	$ 200,000.00	REPLACEMENT COST	$ 200,000.00	REPLACEMENT COST	$ 85,000.00
Street		Street		Street		Street	
F-550 AERIAL SIGN TRUCK	416	SINGLE AXLE DUMP TRUCK	421	7400 SINGLW AXLE DUMP	422	LT7500 TANDEM AXLE DUMP	423
Age	13	Age	15	Age	4	Age	11
Miles/Hours	1.6741	Miles/Hours	4.7684	Miles/Hours	1.1553	Miles/Hours	6.7569
Type of Services	5	Type of Services	5	Type of Services	3	Type of Services	5
Reliability	3	Reliability	5	Reliability	1	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	2	Condition	5	Condition	1	Condition	5
Total Points	25.67	Total Points	37.77	Total Points	11.16	Total Points	35.76
ANNUAL FUEL QTY	629.06	ANNUAL FUEL QTY	618.67	ANNUAL FUEL QTY	1176.76	ANNUAL FUEL QTY	1567.99
ANNUAL FUEL COST	$ 1,996.87	ANNUAL FUEL COST	$ 2,142.01	ANNUAL FUEL COST	$ 3,801.90	ANNUAL FUEL COST	$ 5,205.48
ANNUAL MAINT. COST	$ 1,750.82	ANNUAL MAINT. COST	$ 4,854.42	ANNUAL MAINT. COST	$ 4,129.04	ANNUAL MAINT. COST	$ 14,744.83
REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 150,000.00
Street		Street		Street		Street	
C-85 SINGLE AXLE DUMP	424	FL80 TANDEM AXLE DUMP	425	FL70 SINGLE AXLE DUMP	426	FL70 SINGLE AXLE DUMP	427
Age	15	Age	14	Age	14	Age	14
Miles/Hours	4.7684	Miles/Hours	9.1012	Miles/Hours	3.4931	Miles/Hours	3.9328
Type of Services	5	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	5	Reliability	5	Reliability	3	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5
Condition	5	Condition	5	Condition	3	Condition	3
Total Points	37.7684	Total Points	41.1012	Total Points	29.4931	Total Points	31.9328
ANNUAL FUEL QTY	922.90	ANNUAL FUEL QTY	1342.73	ANNUAL FUEL QTY	273.49	ANNUAL FUEL QTY	519.92
ANNUAL FUEL COST	$ 3,012.29	ANNUAL FUEL COST	$ 4,414.61	ANNUAL FUEL COST	$ 961.46	ANNUAL FUEL COST	$ 1,751.27
ANNUAL MAINT. COST	$ 2,097.22	ANNUAL MAINT. COST	$ 9,108.28	ANNUAL MAINT. COST	$ 5,680.62	ANNUAL MAINT. COST	$ 16,131.96
REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 150,000.00	REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 125,000.00
Street		Street		Street		Street	
7400 SINGLW AXLE DUMP	428	7400 SINGLW AXLE DUMP	429	LT7500 TANDEM AXLE DUMP	430	348 SINGLE AXLE DUMP	431
Age	4	Age	4	Age	11	Age	3
Miles/Hours	1.0598	Miles/Hours	0.7168	Miles/Hours	5.3405	Miles/Hours	0.6641
Type of Services	3	Type of Services	3	Type of Services	5	Type of Services	3
Reliability	1	Reliability	1	Reliability	5	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	1	Condition	1	Condition	5	Condition	1
Total Points	11.06	Total Points	10.72	Total Points	34.34	Total Points	9.66
ANNUAL FUEL QTY	1344.24	ANNUAL FUEL QTY	787.75	ANNUAL FUEL QTY	1585.29	ANNUAL FUEL QTY	1007.13
ANNUAL FUEL COST	$ 4,293.64	ANNUAL FUEL COST	$ 2,598.14	ANNUAL FUEL COST	$ 5,214.54	ANNUAL FUEL COST	$ 3,431.11
ANNUAL MAINT. COST	$ 2,898.47	ANNUAL MAINT. COST	$ 1,268.63	ANNUAL MAINT. COST	$ 7,511.50	ANNUAL MAINT. COST	$ 4,686.60
REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 150,000.00	REPLACEMENT COST	$ 125,000.00

Street		Street		Street		Street	
7400 SINGLW AXLE DUMP	432	OPKICK SINGLE AXLE DUM	433	OPKICK SINGLE AXLE DUM	434	OPKICK SINGLE AXLE DUMP	435
Age	4	Age	18	Age	15	Age	18
Miles/Hours	1.305	Miles/Hours	5.3689	Miles/Hours	5.9544	Miles/Hours	5.578
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	5	Reliability	5	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5
Condition	1	Condition	5	Condition	5	Condition	5
Total Points	11.31	Total Points	41.37	Total Points	36.95	Total Points	41.58
ANNUAL FUEL QTY	1007.13	ANNUAL FUEL QTY	556.80	ANNUAL FUEL QTY	495.82	ANNUAL FUEL QTY	526.43
ANNUAL FUEL COST	$ 3,431.11	ANNUAL FUEL COST	$ 1,882.68	ANNUAL FUEL COST	$ 1,621.50	ANNUAL FUEL COST	$ 1,752.24
ANNUAL MAINT. COST	$ 4,686.60	ANNUAL MAINT. COST	$ 5,853.63	ANNUAL MAINT. COST	$ 1,703.78	ANNUAL MAINT. COST	$ 5,134.99
REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 125,000.00

Street		Street		Street		Street	
500 SINGLE AXLE DUMP TRU	436	C-8500 SINGLE AXLE DUMP	437	348 SINGLE AXLE DUMP	438	7400 SINGLE AXLE DUMP	439
Age	16	Age	15	Age	3	Age	4
Miles/Hours	4.0716	Miles/Hours	4.9929	Miles/Hours	0.7212	Miles/Hours	1.1307
Type of Services	3	Type of Services	5	Type of Services	3	Type of Services	3
Reliability	5	Reliability	5	Reliability	3	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	1	Condition	1
Total Points	38.07	Total Points	37.99	Total Points	11.72	Total Points	11.13
ANNUAL FUEL QTY	992.19	ANNUAL FUEL QTY	705.60	ANNUAL FUEL QTY	1242.33	ANNUAL FUEL QTY	1491.70
ANNUAL FUEL COST	$ 3,184.41	ANNUAL FUEL COST	$ 2,356.77	ANNUAL FUEL COST	$ 3,868.81	ANNUAL FUEL COST	$ 4,869.51
ANNUAL MAINT. COST	$ 3,715.66	ANNUAL MAINT. COST	$ 1,710.72	ANNUAL MAINT. COST	$ 2,647.54	ANNUAL MAINT. COST	$ 1,963.12
REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 125,000.00

Street		Street		Street		Street	
500 SINGLE AXLE DUMP TRU	440	7400 SINGLE AXLE DUMP	441	348 SINGLE AXLE DUMP	442	L-7500 TANDEM AXLE DUMP	446
Age	16	Age	4	Age	3	Age	10
Miles/Hours	4.1097	Miles/Hours	0.8625	Miles/Hours	18.06969697	Miles/Hours	0.9862
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	5	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	5	Condition	1	Condition	1	Condition	3
Total Points	38.11	Total Points	10.86	Total Points	27.07	Total Points	22.99
ANNUAL FUEL QTY	467.39	ANNUAL FUEL QTY	986.46	ANNUAL FUEL QTY	1434.31	ANNUAL FUEL QTY	547.36
ANNUAL FUEL COST	$ 1,588.31	ANNUAL FUEL COST	$ 3,206.99	ANNUAL FUEL COST	$ 4,722.45	ANNUAL FUEL COST	$ 1,910.23
ANNUAL MAINT. COST	$ 3,372.54	ANNUAL MAINT. COST	$ 5,803.03	ANNUAL MAINT. COST	$ 2,245.08	ANNUAL MAINT. COST	$ 7,017.17
REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 150,000.00

Street		Street		Street		Street	
ROLLER	447	410D BACKHOE	448	430E BACKHOE	449	CR352 PAVER	453
Age	5	Age	22	Age	7	Age	8
Miles/Hours	0.262121212	Miles/Hours	23.59090909	Miles/Hours	14.23939394	Miles/Hours	6.687878788
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	1	Condition	5	Condition	2	Condition	2
Total Points	13.26	Total Points	61.59	Total Points	30.24	Total Points	21.69
ANNUAL FUEL QTY	132.57	ANNUAL FUEL QTY	36.18	ANNUAL FUEL QTY	817.41	ANNUAL FUEL QTY	1708.43
ANNUAL FUEL COST	$ 426.37	ANNUAL FUEL COST	$ 114.90	ANNUAL FUEL COST	$ 2,651.44	ANNUAL FUEL COST	$ 5,487.96
ANNUAL MAINT. COST	$ 579.32	ANNUAL MAINT. COST	$ 1,810.37	ANNUAL MAINT. COST	$ 5,586.05	ANNUAL MAINT. COST	$ 6,549.06
REPLACEMENT COST	$ 16,000.00	REPLACEMENT COST	$ 115,000.00	REPLACEMENT COST	$ 115,000.00	REPLACEMENT COST	$ 260,000.00

Street		Street		Street		Street	
LOADER	454	TC54H LOADER	455	B-65 GRADER	458	763H BOBCAT	459
Age	5	Age	17	Age	29	Age	20
Miles/Hours	10.90909091	Miles/Hours	22.90909091	Miles/Hours	20.9969697	Miles/Hours	3.448484848
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	3	Reliability	1	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5
Condition	1	Condition	5	Condition	5	Condition	5
Total Points	21.91	Total Points	55.91	Total Points	64.00	Total Points	39.45
ANNUAL FUEL QTY	1998.11	ANNUAL FUEL QTY	263.48	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	58.54
ANNUAL FUEL COST	$ 6,632.36	ANNUAL FUEL COST	$ 887.39	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 202.59
ANNUAL MAINT. COST	$ 2,714.27	ANNUAL MAINT. COST	$ 3,561.85	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 417.45
REPLACEMENT COST	$ 155,000.00	REPLACEMENT COST	$ 155,000.00	REPLACEMENT COST	$ 150,000.00	REPLACEMENT COST	$ 40,000.00

Street		Street		Street		Street	
PELICAN STREET SWEEPER	460	F550 DUMP TRUCK	461	F550 DUMP TRUCK	463	PELICAN STREET SWEEPER	464
Age	15	Age	4	Age	4	Age	4
Miles/Hours	20.91818182	Miles/Hours	0.8557	Miles/Hours	0.8362	Miles/Hours	0.5854
Type of Services	5	Type of Services	3	Type of Services	3	Type of Services	5
Reliability	5	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	1	Condition	1	Condition	1
Total Points	55.92	Total Points	10.86	Total Points	10.84	Total Points	12.59
ANNUAL FUEL QTY	349.38	ANNUAL FUEL QTY	476.65	ANNUAL FUEL QTY	365.79	ANNUAL FUEL QTY	723.78
ANNUAL FUEL COST	$ 1,148.88	ANNUAL FUEL COST	$ 1,636.83	ANNUAL FUEL COST	$ 1,243.82	ANNUAL FUEL COST	$ 2,361.05
ANNUAL MAINT. COST	$ 4,862.81	ANNUAL MAINT. COST	$ 3,289.63	ANNUAL MAINT. COST	$ 3,868.01	ANNUAL MAINT. COST	$ 6,522.84
REPLACEMENT COST	$ 200,000.00	REPLACEMENT COST	$ 85,000.00	REPLACEMENT COST	$ 85,000.00	REPLACEMENT COST	$ 200,000.00

Street		Street		Street		Street	
600 SINGLE AXLE DUMP TRU	466	600 BOBCAT WORK MACHIN	468	BC1000 BRUSH CHIPPER	470	SC752 STUMP GRINDER	472
Age	13	Age	11	Age	14	Age	14
Miles/Hours	2.9303	Miles/Hours	3.712121212	Miles/Hours	4.03030303	Miles/Hours	1.745454545
Type of Services	5	Type of Services	3	Type of Services	5	Type of Services	5
Reliability	3	Reliability	5	Reliability	3	Reliability	5
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	2	Condition	5	Condition	3	Condition	3
Total Points	28.93	Total Points	28.71	Total Points	32.03	Total Points	31.75
ANNUAL FUEL QTY	581.09	ANNUAL FUEL QTY	90.41	ANNUAL FUEL QTY	480.65	ANNUAL FUEL QTY	48.80
ANNUAL FUEL COST	$ 1,870.26	ANNUAL FUEL COST	$ 290.28	ANNUAL FUEL COST	$ 151.07	ANNUAL FUEL COST	$ 156.31
ANNUAL MAINT. COST	$ 5,742.19	ANNUAL MAINT. COST	$ 2,922.68	ANNUAL MAINT. COST	$ 2,316.35	ANNUAL MAINT. COST	$ 112.68
REPLACEMENT COST	$ 85,000.00	REPLACEMENT COST	$ 45,000.00	REPLACEMENT COST	$ 30,000.00	REPLACEMENT COST	$ 28,000.00

Street		Street		Street		Street	
TRI AXLE DUMP	474	LEAFER	479	LEAFER	480	LEAFER	481
Age	16	Age	15	Age	16	Age	14
Miles/Hours	7.8981	Miles/Hours	5.103030303	Miles/Hours	5.442424242	Miles/Hours	4.609090909
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	5	Reliability	3	Reliability	3	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5
Condition	5	Condition	5	Condition	5	Condition	3
Total Points	41.90	Total Points	36.10	Total Points	37.44	Total Points	32.61
ANNUAL FUEL QTY	1225.88	ANNUAL FUEL QTY	221.98	ANNUAL FUEL QTY	114.46	ANNUAL FUEL QTY	137.39
ANNUAL FUEL COST	$ 3,965.56	ANNUAL FUEL COST	$ 649.37	ANNUAL FUEL COST	$ 330.22	ANNUAL FUEL COST	$ 405.49
ANNUAL MAINT. COST	$ 10,160.50	ANNUAL MAINT. COST	$ 3,515.82	ANNUAL MAINT. COST	$ 2,214.97	ANNUAL MAINT. COST	$ 1,604.14
REPLACEMENT COST	$ 145,000.00	REPLACEMENT COST	$ 35,000.00	REPLACEMENT COST	$ 35,000.00	REPLACEMENT COST	$ 35,000.00

Street		Street		Street		Street	
LEAFER	482	6610 SIDE MOWER	483	CB334E ROLLER	484	F550 DUMP TRUCK	486
Age	10	Age	18	Age	8	Age	4
Miles/Hours	3.73030303	Miles/Hours	3.581818182	Miles/Hours	4.363636364	Miles/Hours (444 miles)	0.6431
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	3	Reliability	3	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	3	Condition	3	Condition	2	Condition	1
Total Points	27.73	Total Points	35.58	Total Points	21.36	Total Points	10.64
ANNUAL FUEL QTY	299.57	ANNUAL FUEL QTY	71.92	ANNUAL FUEL QTY	99.24	ANNUAL FUEL QTY	300.94
ANNUAL FUEL COST	$ 864.26	ANNUAL FUEL COST	$ 233.07	ANNUAL FUEL COST	$ 320.27	ANNUAL FUEL COST	$ 1,035.67
ANNUAL MAINT. COST	$ 1,462.76	ANNUAL MAINT. COST	$ 2,861.98	ANNUAL MAINT. COST	$ 432.62	ANNUAL MAINT. COST	$ 4,046.83
REPLACEMENT COST	$ 35,000.00	REPLACEMENT COST	$ 50,000.00	REPLACEMENT COST	$ 49,000.00	REPLACEMENT COST	$ 85,000.00

Street		Street		Street		Street	
LEAFER	488	F550 DUMP TRUCK	496	LEAFER	498	SIGN MAINT TRUCK	4161
Age	4	Age	4	Age	9	Age	4
Miles/Hours	1.142424242	Miles/Hours	0.8812	Miles/Hours	3.115151515	Miles/Hours	1.9272
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	3	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	1	Condition	1	Condition	2	Condition	1
Total Points	11.14	Total Points	10.88	Total Points	23.12	Total Points	11.93
ANNUAL FUEL QTY	142.20	ANNUAL FUEL QTY	590.31	ANNUAL FUEL QTY	48.68	ANNUAL FUEL QTY	644.64
ANNUAL FUEL COST	$ 410.25	ANNUAL FUEL COST	$ 1,979.79	ANNUAL FUEL COST	$ 140.44	ANNUAL FUEL COST	$ 2,041.41
ANNUAL MAINT. COST	$ 2,094.82	ANNUAL MAINT. COST	$ 1,729.37	ANNUAL MAINT. COST	$ 1,171.05	ANNUAL MAINT. COST	$ 1,643.59
REPLACEMENT COST	$ 35,000.00	REPLACEMENT COST	$ 85,000.00	REPLACEMENT COST	$ 35,000.00	REPLACEMENT COST	$ 115,000.00

Street		Street		Street		Street	
L7500 DUMP TRUCK	4211	340 DUMP TRUCK	4221	TANDEM AXLE DUMP TRUCK	4231	340 DUMP TRUCK	4241
Age	8	Age	6	Age	15	Age	6
Miles/Hours	1.0294	Miles/Hours	0.7561	Miles/Hours	3.9103	Miles/Hours	0.741
Type of Services	3	Type of Services	3	Type of Services	5	Type of Services	3
Reliability	3	Reliability	1	Reliability	5	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	2	Condition	2	Condition	5	Condition	2
Total Points	18.03	Total Points	13.76	Total Points	36.91	Total Points	13.74
ANNUAL FUEL QTY	434.20	ANNUAL FUEL QTY	506.36	ANNUAL FUEL QTY	826.64	ANNUAL FUEL QTY	407.43
ANNUAL FUEL COST	$ 1,510.64	ANNUAL FUEL COST	$ 1,746.43	ANNUAL FUEL COST	$ 2,644.44	ANNUAL FUEL COST	$ 1,639.06
ANNUAL MAINT. COST	$ 2,636.59	ANNUAL MAINT. COST	$ 2,937.57	ANNUAL MAINT. COST	$ 4,076.89	ANNUAL MAINT. COST	$ 4,906.07
REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 150,000.00	REPLACEMENT COST	$ 150,000.00

Street		Street		Street		Street	
TANDEM AXLE	4301	L7500S DUMP TRUCK	4461	TRI AXLE DUMP TRUCK	4741	LEAFER	4811
Age	15	Age	9	Age	15	Age	7
Miles/Hours	4.0101	Miles/Hours	1.3465	Miles/Hours	8.258	Miles/Hours	1.481818182
Type of Services	5	Type of Services	3	Type of Services	5	Type of Services	3
Reliability	5	Reliability	3	Reliability	5	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	5	Condition	3	Condition	5	Condition	2
Total Points	39.01	Total Points	22.35	Total Points	41.26	Total Points	19.48
ANNUAL FUEL QTY	152.52	ANNUAL FUEL QTY	513.43	ANNUAL FUEL QTY	1058.17	ANNUAL FUEL QTY	290.06
ANNUAL FUEL COST	$ 489.67	ANNUAL FUEL COST	$ 1,788.57	ANNUAL FUEL COST	$ 3,398.29	ANNUAL FUEL COST	$ 873.11
ANNUAL MAINT. COST	$ 6,524.80	ANNUAL MAINT. COST	$ 5,694.42	ANNUAL MAINT. COST	$ 2,549.02	ANNUAL MAINT. COST	$ 2,010.95
REPLACEMENT COST	$ 150,000.00	REPLACEMENT COST	$ 125,000.00	REPLACEMENT COST	$ 145,000.00	REPLACEMENT COST	$ 35,000.00

Street		Street		Utilities		Utilities	
LEAFER	4821	LEAFER	4881	65 FORKLIFT	513	FORKLIFT	521
Age	11	Age	5	Age	16	Age	14
Miles/Hours	3.766666667	Miles/Hours	1.439393939	Miles/Hours	1.439393939	Miles/Hours	4.184848485
Type of Services	3	Type of Services	3	Type of Services	1	Type of Services	1
Reliability	3	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	3	Condition	1	Condition	5	Condition	3
Total Points	28.77	Total Points	12.44	Total Points	27.44	Total Points	24.18
ANNUAL FUEL QTY	100.51	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	$ 289.97	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -
ANNUAL MAINT. COST	$ 1,830.23	ANNUAL MAINT. COST	$ 1,860.58	ANNUAL MAINT. COST	$ 57.62	ANNUAL MAINT. COST	$ 282.11
REPLACEMENT COST	$ 35,000.00	REPLACEMENT COST	$ 35,000.00	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
TV TRUCK	524	E-450 TV TRUCK	550	PUMP	570	C8500 SEWER CLEANER	599
Age	25	Age	13	Age	16	Age	14
Miles/Hours	4.5863	Miles/Hours	2.3184	Miles/Hours	5.551515152	Miles/Hours	6.6355
Type of Services	3	Type of Services	3	Type of Services	1	Type of Services	5
Reliability	5	Reliability	1	Reliability	1	Reliability	5
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	5	Condition	3	Condition	3	Condition	3
Total Points	45.59	Total Points	23.32	Total Points	29.55	Total Points	36.64
ANNUAL FUEL QTY	561.22	ANNUAL FUEL QTY	741.52	ANNUAL FUEL QTY	30.00	ANNUAL FUEL QTY	1595.27
ANNUAL FUEL COST	$ 1,811.12	ANNUAL FUEL COST	$ 2,409.50	ANNUAL FUEL COST	$ 102.00	ANNUAL FUEL COST	$ 5,195.93
ANNUAL MAINT. COST	$ 80.46	ANNUAL MAINT. COST	$ 1,227.56	ANNUAL MAINT. COST	$ 292.60	ANNUAL MAINT. COST	$ 1,644.14
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
VAC-CON SEWER CLEANER	600	VACTOR SEWER CLEANER	601	430F BACKHOE	602	LOWBOY TRACTOR TRUCK	603
Age	16	Age	6	Age	2	Age	16
Miles/Hours	7.4184	Miles/Hours	4.1111	Miles/Hours	1.560606061	Miles/Hours	4.9966
Type of Services	5	Type of Services	5	Type of Services	3	Type of Services	3
Reliability	5	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	5
Condition	5	Condition	1	Condition	1	Condition	5
Total Points	43.42	Total Points	18.11	Total Points	9.56	Total Points	37.00
ANNUAL FUEL QTY	1087.27	ANNUAL FUEL QTY	2665.40	ANNUAL FUEL QTY	451.70	ANNUAL FUEL QTY	85.10
ANNUAL FUEL COST	$ 3,593.12	ANNUAL FUEL COST	$ 8,586.45	ANNUAL FUEL COST	$ 1,456.03	ANNUAL FUEL COST	$ 275.20
ANNUAL MAINT. COST	$ 2,542.64	ANNUAL MAINT. COST	$ 4,533.84	ANNUAL MAINT. COST	$ 626.73	ANNUAL MAINT. COST	$ 1,029.74
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
308 E 2 EXCAVATOR	606	200LS EXCAVATOR	608	MOWER	609	EXCAVATOR	617
Age	2	Age	14	Age	1	Age	17
Miles/Hours	1.884848485	Miles/Hours	17.6969697	Miles/Hours	0	Miles/Hours	22.70606061
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	5	Reliability	3	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5
Condition	1	Condition	3	Condition	3	Condition	5
Total Points	9.88	Total Points	43.70	Total Points	13.00	Total Points	57.71
ANNUAL FUEL QTY	45.20	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	$ 150.46	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -
ANNUAL MAINT. COST	$ 328.75	ANNUAL MAINT. COST	$ 3,601.18	ANNUAL MAINT. COST	$ 143.94	ANNUAL MAINT. COST	$ 2,179.49
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
1750 COMPRESSOR	618	410G BACK HOE	623	SINGLE AXLE DUMP TRUCK	624	710D BACKHOE	632
Age	16	Age	13	Age	18	Age	19
Miles/Hours	1.460606061	Miles/Hours	9.378787879	Miles/Hours	6.5715	Miles/Hours	14.61818182
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	3	Reliability	3	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5
Condition	5	Condition	3	Condition	5	Condition	5
Total Points	31.46	Total Points	34.38	Total Points	40.57	Total Points	49.62
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	389.99	ANNUAL FUEL QTY	452.10	ANNUAL FUEL QTY	139.62
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 1,295.06	ANNUAL FUEL COST	$ 1,461.22	ANNUAL FUEL COST	$ 414.38
ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 2,277.78	ANNUAL MAINT. COST	$ 2,967.06	ANNUAL MAINT. COST	$ 531.43
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
KODIAK DUMP TRUCK	640	259D SKID STEER	646	410E BACKHOE	648	TANDEM AXLE DUMP TRUCK	649
Age	22	Age	1	Age	15	Age	14
Miles/Hours	7.5198	Miles/Hours	0.048484848	Miles/Hours	10.47272727	Miles/Hours	4.2508
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	1	Reliability	3	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	3	Condition	3
Total Points	45.52	Total Points	13.05	Total Points	37.47	Total Points	28.25
ANNUAL FUEL QTY	77.22	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	276.84	ANNUAL FUEL QTY	521.23
ANNUAL FUEL COST	$ 246.09	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 882.54	ANNUAL FUEL COST	$ 1,705.64
ANNUAL MAINT. COST	$ 2,791.55	ANNUAL MAINT. COST	$ 169.82	ANNUAL MAINT. COST	$ 3,756.45	ANNUAL MAINT. COST	$ 3,070.60
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
8500 TANDEM DUMP TRUCI	650	8500 TANDEM DUMP TRUCI	651	410E BACKHOE	653	510D LOADER	655
Age	12	Age	12	Age	17	Age	20
Miles/Hours	6.3301	Miles/Hours	5.6953	Miles/Hours	20.67878788	Miles/Hours	18.07272727
Type of Services	3	Type of Services	3	Type of Services	5	Type of Services	5
Reliability	3	Reliability	3	Reliability	3	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5
Condition	3	Condition	3	Condition	5	Condition	5
Total Points	30.33	Total Points	29.70	Total Points	55.68	Total Points	56.07
ANNUAL FUEL QTY	510.34	ANNUAL FUEL QTY	837.94	ANNUAL FUEL QTY	19.83	ANNUAL FUEL QTY	88.30
ANNUAL FUEL COST	$ 1,667.85	ANNUAL FUEL COST	$ 2,743.36	ANNUAL FUEL COST	$ 67.42	ANNUAL FUEL COST	$ 271.23
ANNUAL MAINT. COST	$ 2,086.29	ANNUAL MAINT. COST	$ 4,400.71	ANNUAL MAINT. COST	$ 1,063.07	ANNUAL MAINT. COST	$ 1,174.53
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
EXCAVATOR	656	430E BACKHOE	657	TANDEM AXLE DUMP TRUCI	658	TANDEM AXLE DUMP TRUCK	659
Age	3	Age	8	Age	14	Age	14
Miles/Hours	2.957575758	Miles/Hours	9.539393939	Miles/Hours	9.5748	Miles/Hours	8.3523
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	1	Reliability	1	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	1	Condition	2	Condition	5	Condition	5
Total Points	13.96	Total Points	24.54	Total Points	35.57	Total Points	36.35
ANNUAL FUEL QTY	96.98	ANNUAL FUEL QTY	128.97	ANNUAL FUEL QTY	930.97	ANNUAL FUEL QTY	1029.05
ANNUAL FUEL COST	$ 309.21	ANNUAL FUEL COST	$ 445.09	ANNUAL FUEL COST	$ 3,033.38	ANNUAL FUEL COST	$ 3,412.30
ANNUAL MAINT. COST	$ 673.26	ANNUAL MAINT. COST	$ 1,581.73	ANNUAL MAINT. COST	$ 2,800.62	ANNUAL MAINT. COST	$ 2,392.19
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
MOWER	660	260 SKID STTER	661	260 SKID STTER	662	326E SKID STEER	664
Age	1	Age	13	Age	13	Age	1
Miles/Hours	0	Miles/Hours	6.966666667	Miles/Hours	6.13030303	Miles/Hours	0.003030303
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	3	Reliability	3	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1
Condition	2	Condition	3	Condition	3	Condition	2
Total Points	8.00	Total Points	33.97	Total Points	33.13	Total Points	8.00
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	13.83
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 41.49
ANNUAL MAINT. COST	$ 104.94	ANNUAL MAINT. COST	$ 1,476.06	ANNUAL MAINT. COST	$ 780.84	ANNUAL MAINT. COST	$ 111.68
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
345	668	650H DOZER	669	410G BACKHOE	670	TANDEM AXLE	674
Age	15	Age	14	Age	14	Age	14
Miles/Hours	4.127272727	Miles/Hours	11.69393939	Miles/Hours	20.11515152	Miles/Hours	8.7602
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	3	Reliability	3	Reliability	3
Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	3	Condition	3	Condition	3	Condition	5
Total Points	31.13	Total Points	37.69	Total Points	46.12	Total Points	36.76
ANNUAL FUEL QTY	43.94	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	179.46	ANNUAL FUEL QTY	568.06
ANNUAL FUEL COST	$ 139.62	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 573.54	ANNUAL FUEL COST	$ 1,855.51
ANNUAL MAINT. COST	$ 1,043.20	ANNUAL MAINT. COST	$ 717.29	ANNUAL MAINT. COST	$ 1,483.87	ANNUAL MAINT. COST	$ 4,527.44
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
FX30 HYDRO EXCAVATOR	676	L7500 DUMP TRUCK	677	L7500 DUMP TRUCK	678	ERRASTAR 4X2 DUMP TRUC	680
Age	13	Age	10	Age	10	Age	1
Miles/Hours	1.487878788	Miles/Hours	2.2316	Miles/Hours	5.8751	Miles/Hours	0.42
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	3	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	3	Condition	3	Condition	3	Condition	1
Total Points	22.49	Total Points	20.23	Total Points	27.88	Total Points	7.42
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	493.70	ANNUAL FUEL QTY	1124.92	ANNUAL FUEL QTY	437.14
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 1,604.36	ANNUAL FUEL COST	$ 3,709.86	ANNUAL FUEL COST	$ 1,410.90
ANNUAL MAINT. COST	$ 597.14	ANNUAL MAINT. COST	$ 756.52	ANNUAL MAINT. COST	$ 2,364.31	ANNUAL MAINT. COST	$ 624.62
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
2 TON FLAT BED	682	2 TON FLAT BED	683	ROLLER	685	DURASTAR DUMP TRUCK	687
Age	18	Age	15	Age	2	Age	1
Miles/Hours	2.0315	Miles/Hours	1.8284	Miles/Hours	0.175757576	Miles/Hours	0.2266
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	3	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	3	Condition	3	Condition	1	Condition	1
Total Points	34.03	Total Points	26.83	Total Points	8.18	Total Points	7.23
ANNUAL FUEL QTY	188.10	ANNUAL FUEL QTY	150.28	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	472.90
ANNUAL FUEL COST	$ 603.90	ANNUAL FUEL COST	$ 482.10	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 1,560.80
ANNUAL MAINT. COST	$ 590.07	ANNUAL MAINT. COST	$ 4,501.23	ANNUAL MAINT. COST	$ 91.99	ANNUAL MAINT. COST	$ 679.66
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
7400SBA DUMP TRUCK	692	ASPHALT ROLLER	698	S-250 LOADER	705	MOWER	711
Age	1	Age	19	Age	7	Age	13
Miles/Hours	1.2794	Miles/Hours	0	Miles/Hours	2.245454545	Miles/Hours	3.1
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	3	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	5	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	1	Condition	5	Condition	2	Condition	3
Total Points	8.28	Total Points	35.00	Total Points	18.25	Total Points	26.10
ANNUAL FUEL QTY	3291.90	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	$ 10,812.59	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -
ANNUAL MAINT. COST	$ 783.10	ANNUAL MAINT. COST	$ 322.80	ANNUAL MAINT. COST	$ 1,063.72	ANNUAL MAINT. COST	$ 560.52
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
T370 TANDEM DUMP	720	XWD 2600 MOWER	721	DOZER	722	5210/4WD TRACTOR	723
Age	0	Age	14	Age	1	Age	15
Miles/Hours	0	Miles/Hours	2.593939394	Miles/Hours	0.0002	Miles/Hours	0.342424242
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	1
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	3	Condition	1	Condition	3
Total Points	6.00	Total Points	26.59	Total Points	7.00	Total Points	21.34
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -
ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 232.89	ANNUAL MAINT. COST	$ -
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
MOWER	724	4600CST TRACTOR	729	444H LOADER	730	2120 TRACTOR	731
Age	2	Age	14	Age	14	Age	26
Miles/Hours	0	Miles/Hours	0.627272727	Miles/Hours	11.03636364	Miles/Hours	4.236363636
Type of Services	3	Type of Services	1	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	3	Reliability	3
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	5
Condition	1	Condition	3	Condition	5	Condition	5
Total Points	8.00	Total Points	20.63	Total Points	39.04	Total Points	46.24
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	14.83
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 47.73
ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 307.06	ANNUAL MAINT. COST	$ 81.00
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
444G LOADER	732	TANDEM AXLE	733	524K LOADER	735	C8500 TANDEM DUMP TRUCK	736
Age	20	Age	14	Age	1	Age	12
Miles/Hours	16.2969697	Miles/Hours	0.6076	Miles/Hours	0.0002	Miles/Hours	5.8018
Type of Services	3	Type of Services	5	Type of Services	3	Type of Services	3
Reliability	3	Reliability	5	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3
Condition	5	Condition	5	Condition	1	Condition	3
Total Points	52.30	Total Points	30.61	Total Points	7.00	Total Points	27.80
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -
ANNUAL MAINT. COST	$ 555.47	ANNUAL MAINT. COST	$ 550.34	ANNUAL MAINT. COST	$ 143.49	ANNUAL MAINT. COST	$ 6,949.13
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
MOWER	739	TS110 BOOM MOWER	751	SKID LOADER	766	MOWER	769
Age	1	Age	13	Age	15	Age	1
Miles/Hours	0	Miles/Hours	0.427272727	Miles/Hours	4.557575758	Miles/Hours	5.560606061
Type of Services	3	Type of Services	1	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	3	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	1
Condition	1	Condition	3	Condition	5	Condition	1
Total Points	7.00	Total Points	19.43	Total Points	33.56	Total Points	12.56
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	6.48
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 10.45
ANNUAL MAINT. COST	$ 74.42	ANNUAL MAINT. COST	$ 237.28	ANNUAL MAINT. COST	$ 1,074.61	ANNUAL MAINT. COST	$ 94.10
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
T370 TANDEM DUMP	772	T370 TANDEM DUMP	773	T370 TANDEM DUMP	774	2 TON DUMP TRUCK	779
Age	0	Age	0	Age	0	Age	10
Miles/Hours	0	Miles/Hours	0	Miles/Hours	0	Miles/Hours	2.5034
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	1	Reliability	1
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	1	Condition	1	Condition	2
Total Points	6.00	Total Points	6.00	Total Points	6.00	Total Points	19.50
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	32.70
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 97.15
ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 1,373.42
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
1.5 TON DOCK LOADER	780	524K LOADER	781	444H LOADER	782	550G CRAWLER	784
Age	23	Age	1	Age	14	Age	17
Miles/Hours	2.8057	Miles/Hours	0.006060606	Miles/Hours	12.50909091	Miles/Hours	13.27878788
Type of Services	1	Type of Services	1	Type of Services	3	Type of Services	3
Reliability	1	Reliability	1	Reliability	3	Reliability	3
Maintenance & Repair Cost	3	Maintenance & Repair Cost	1	Maintenance & Repair Cost	3	Maintenance & Repair Cost	3
Condition	5	Condition	1	Condition	5	Condition	5
Total Points	35.81	Total Points	5.01	Total Points	40.51	Total Points	44.28
ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	48.21	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 68.72	ANNUAL FUEL COST	$ -
ANNUAL MAINT. COST	$ 1,165.15	ANNUAL MAINT. COST	$ 73.29	ANNUAL MAINT. COST	$ 626.16	ANNUAL MAINT. COST	$ 434.23
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities		Utilities		Utilities	
LOADER	785	SLOPE MOWER	786	7500 DUMP TRUCK	788	MOWER	792
Age	17	Age	18	Age	10	Age	1
Miles/Hours	13.27878788	Miles/Hours	1.457575758	Miles/Hours	4.5578	Miles/Hours (277 Miles)	0
Type of Services	3	Type of Services	3	Type of Services	3	Type of Services	3
Reliability	1	Reliability	5	Reliability	1	Reliability	1
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	3	Condition	1
Total Points	44.28	Total Points	37.46	Total Points	22.56	Total Points	7.00
ANNUAL FUEL QTY	102.23	ANNUAL FUEL QTY	0.00	ANNUAL FUEL QTY	102.80	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	$ 216.69	ANNUAL FUEL COST	$ -	ANNUAL FUEL COST	$ 305.42	ANNUAL FUEL COST	$ -
ANNUAL MAINT. COST	$ 1,108.06	ANNUAL MAINT. COST	$ -	ANNUAL MAINT. COST	$ 2,736.86	ANNUAL MAINT. COST	$ 43.74
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Utilities		Utilities	
MOWER	795	FORK LIFT	797
Age	1	Age	2
Miles/Hours	0.487878788	Miles/Hours	0
Type of Services	3	Type of Services	3
Reliability	1	Reliability	0
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	1	Condition	2
Total Points	7.49	Total Points	8.00
ANNUAL FUEL QTY	5.65	ANNUAL FUEL QTY	0.00
ANNUAL FUEL COST	$ 16.96	ANNUAL FUEL COST	$ -
ANNUAL MAINT. COST	$ 28.14	ANNUAL MAINT. COST	$ -
REPLACEMENT COST	$ -	REPLACEMENT COST	$ -

Point Range	
Under 34 Points	Condition - Excellent
35 to 39 Points	Condition - Good
40 to 45 Points	Condition - Fair, Qualifies for Replacement
46 Points and Over	Condition - Poor, Needs Immediate Attention

Fire		Fire		Fire		Fire	
ENGINE 1 FIRE TRUCK	331	ENGINE 3 FIRE TRUCK	334	ENGINE 2 FIRE TRUCK	335	ENGINE 5 FIRE TRUCK	338
Age	18	Age	22	Age	7	Age	12
Miles/Hours	7.7655	Miles/Hours	9.19	Miles/Hours	3.1661	Miles/Hours	5.5504
Type of Services	5	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	5	Reliability	5	Reliability	3	Reliability	5
Maintenance & Repair Cost	5	Maintenance & Repair Cost	5	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	5	Condition	5	Condition	2	Condition	3
Total Points	45.77	Total Points	51.19	Total Points	21.17	Total Points	31.55
ANNUAL FUEL QTY	1276.13	ANNUAL FUEL QTY	378.25	ANNUAL FUEL QTY	1346.61	ANNUAL FUEL QTY	1337.68
ANNUAL FUEL COST	$ 4,127.31	ANNUAL FUEL COST	$ 1,233.66	ANNUAL FUEL COST	$ 4,389.47	ANNUAL FUEL COST	$ 4,382.70
ANNUAL MAINT. COST	$ 9,277.50	ANNUAL MAINT. COST	$ 1,204.70	ANNUAL MAINT. COST	$ 6,750.32	ANNUAL MAINT. COST	$ 7,195.77
REPLACEMENT COST	$ 475,000.00	REPLACEMENT COST	$ 475,000.00	REPLACEMENT COST	$ 475,000.00	REPLACEMENT COST	$ 475,000.00
Fire		Fire		Fire		Fire	
ENGINE 4 FIRE TRUCK	339	ENGINE 1 FIRE TRUCK	340	E350 CSR RESCUE TRUCK	380	BCM2 RESCUE TRUCK	382
Age	12	Age	3	Age	14	Age	10
Miles/Hours	6.4689	Miles/Hours	1.2013	Miles/Hours (110 miles)	0.51	Miles/Hours	4.6017
Type of Services	5	Type of Services	5	Type of Services	3	Type of Services	5
Reliability	5	Reliability	1	Reliability	1	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	3	Condition	1	Condition	2	Condition	2
Total Points	32.47	Total Points	12.20	Total Points	21.51	Total Points	27.60
ANNUAL FUEL QTY	1850.20	ANNUAL FUEL QTY	1710.92	ANNUAL FUEL QTY	23.49	ANNUAL FUEL QTY	985.53
ANNUAL FUEL COST	$ 5,993.18	ANNUAL FUEL COST	$ 5,610.82	ANNUAL FUEL COST	$ 74.19	ANNUAL FUEL COST	$ 3,162.90
ANNUAL MAINT. COST	$ 7,464.76	ANNUAL MAINT. COST	$ 1,393.83	ANNUAL MAINT. COST	$ 123.00	ANNUAL MAINT. COST	$ 2,156.02
REPLACEMENT COST	$ 475,000.00	REPLACEMENT COST	$ 600,000.00	REPLACEMENT COST	$ 75,000.00	REPLACEMENT COST	$ 250,000.00
Fire		Fire		Fire		Fire	
F-550 BRUSH TRUCK	383	RESCUE TRUCK	384	TRUCK 1 AERIAL TRUCK	391	QUANTUM AERIAL TRUCK	396
Age	12	Age	4	Age	9	Age	14
Miles/Hours (155 miles)	0.6857	Miles/Hours	1.7255	Miles/Hours	5.4975	Miles/Hours	6.5774
Type of Services	3	Type of Services	5	Type of Services	5	Type of Services	5
Reliability	3	Reliability	1	Reliability	3	Reliability	5
Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1	Maintenance & Repair Cost	1
Condition	2	Condition	1	Condition	2	Condition	3
Total Points	21.69	Total Points	13.73	Total Points	25.50	Total Points	34.58
ANNUAL FUEL QTY	97.17	ANNUAL FUEL QTY	1094.32	ANNUAL FUEL QTY	2909.01	ANNUAL FUEL QTY	1033.16
ANNUAL FUEL COST	$ 325.21	ANNUAL FUEL COST	$ 3,584.40	ANNUAL FUEL COST	$ 9,495.27	ANNUAL FUEL COST	$ 3,302.17
ANNUAL MAINT. COST	$ 370.92	ANNUAL MAINT. COST	$ 2,163.03	ANNUAL MAINT. COST	$ 6,996.63	ANNUAL MAINT. COST	$ 18,202.34
REPLACEMENT COST	$ 100,000.00	REPLACEMENT COST	$ 250,000.00	REPLACEMENT COST	$ 1,000,000.00	REPLACEMENT COST	$ 1,000,000.00