

NOTICE AND SCHEDULE

BUDGET-RELATED MEETINGS AND HEARINGS (FOR 2021)

TO BE HELD IN MID-AUGUST, SEPTEMBER & EARLY OCTOBER OF 2020

Per Executive Orders issued by the Governor, meetings will be conducted electronically until further notice.

August Departmental Hearings (2021 Budget)

Monday, August 17, 2020 Chair: Piedmont-Smith 6:00 pm

Meeting publically accessible via the following link:

<https://bloomington.zoom.us/j/95813805183?pwd=TFhKbnhMUUJFamttOTl4bHh2VzZuUT09>

Overview – General and Financial

Compensation and Health Insurance

Human Resources *(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*

City Clerk

Legal *(Includes Risk Management)*

Information and Technology Services *(Includes the Telecommunications and Electronic Map Generation Non-Reverting funds and the Enhanced Access Fund)*

City Council *(Includes Jack Hopkins Social Services Program Fund and the Council Sidewalk Committee portion of the Alternative Transportation Fund)*

Controller *(Includes Non-Reverting Improvement Fund I [405], BMFC – Showers [508], 2016 GO Bonds #2 [519], 2016 Parks GO Bond #3 [520], and 2018 Parks Bicentennial [522])*

- Vehicle Replacement [610], Police Pension [900], Fire Pension [901]

Office of the Mayor

Tuesday, August 18, 2020 Chair: Rollo 6:00 pm

Meeting publically accessible via the following link:

<https://bloomington.zoom.us/j/92670115561?pwd=aDV4ZXFFUjdhNXlidTVab3VqeWoxOT09>

Fire Department *(Includes PS-LIT)*

Police Department *(Includes PS-LIT, Police Education, Dispatch Training, and Enhanced Access funds.)*

- Central Dispatch *(Includes the Public Safety Answering Point [PSAP] tax rate)*

Wednesday, August 19, 2020 Chair: Rosenbarger 6:00 pm

Meeting publically accessible via the following link:

<https://bloomington.zoom.us/j/93338481356?pwd=cGtBNnNJS05acjhudW4ycFJXYWVQUOT09>

Public Transit *(In separate fund; appropriations approved by the Council.)*

Bloomington Housing Authority *(Overview of programs – Budget is reviewed by Board of Commissioners)*

Housing and Neighborhood Development *(Includes Housing Development Fund.)*

Economic and Sustainable Development

Community and Family Resources *(Includes Parking Meter funds)*

Parks and Recreation *(Parks General Fund)*

Thursday, August 20, 2020 Chair: Sandberg 6:00 pm

Meeting publically accessible via the following link:

<https://bloomington.zoom.us/j/97105843225?pwd=ei9KaEluNGdUN3lFMWNjdUJYOXRST09>

Utilities *(Includes the Water, Waste Water, and Storm Water funds.)*

Planning and Transportation *(Includes Alternative Transportation and Cumulative Capital Development funds.)*

Engineering (new) *(Includes Alternative Transportation and Cumulative Capital Development funds.)*

Public Works Administration

Animal Control

Facilities

Fleet Maintenance

(Includes Fleet Maintenance Fund.)

Parking Services

(Includes Parking Facilities, Alternative Transportation, and Parking Meter Fund)

Sanitation

(Includes Solid Waste Fund)

Traffic Control and Streets

(Includes Local Road and Street, Motor Vehicle Highway, MVH Restricted, Cumulative Capital Improvement, and Cumulative Capital Development funds.)

Council Comment on Budget Hearings

September

Wednesday, September 30, 2020 Presiding: Volan 6:30 pm

Meeting location to be determined – Depends on status of Public Health Emergency

Common Council Special Session

Introduction of Budget-Related Legislation

***Immediately Followed By* Chair: Sgambelluri**

Meeting location to be determined – Depends on status of Public Health Emergency

Common Council Committee of the Whole

Discussion and Public Hearing on Budget-Related Legislation

October

Thursday, October 14, 2020 Presiding: Volan 6:30 pm

Meeting location to be determined – Depends on status of Public Health Emergency

Common Council Special Session

Second Reading and Adoption Hearing on Budget-Related Ordinances

Note on the Schedule

This Notice and Schedule amends and supplements the Annual schedule. Departmental Budget Hearings start at 6:00 pm; Special Sessions start at 6:30 pm; the Committee of the Whole starts immediately after the preceding Special Session (as indicated in the above schedule).

Under the Open Door Law, all of these meetings are open for the public to attend, observe, and record what transpires.

Statement on public meetings during public health emergency:

As a result of Executive Orders issued by the Governor, the Council and its committees may adjust normal meeting procedures to adhere to guidance provided by state officials. These adjustments may include:

- allowing members of the Council or its committees to participate in meetings electronically;*
- posting notices and agendas for meetings solely by electronic means;*
- using electronic meeting platforms to allow for remote public attendance and participation (when possible);*
- encouraging the public to watch meetings via Community Access Television Services broadcast or livestream, and encouraging remote submissions of public comment (via email, to council@bloomington.in.gov).*

Revised: August 19, 2020