



# City of Bloomington Common Council

## Legislative Packet

**Departmental Budget Hearings  
6:00 PM  
Monday, 17 August – Thursday, 20 August**

*Schedule Enclosed*

**2021 Budget Materials to be placed on City Website:  
Monday, 17 August 2020 at:  
(<http://bloomington.in.gov/budget>)**

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<http://www.bloomington.in.gov/council>



## Legislative Packet Contents Materials

pertaining to the week of August 17-20

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### NOTICE AND SCHEDULE FOR BUDGET-RELATED HEARINGS AND OTHER MEETINGS TO BE HELD FROM MID-AUGUST TO MID OCTOBER 2020

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- Departmental Budget Hearings – Notice and Schedule – all meetings to be held remotely via Zoom
  - Monday, August 17, 2020 at 6:00 pm (Chair: Piedmont-Smith) accessible via: <https://bloomington.zoom.us/j/95813805183?pwd=TFhKbnhMUUIFamttOTl4bHh2VzZuUT09>
  - Tuesday, August 18, 2020 at 6:00 pm (Chair: Rollo) accessible via: <https://bloomington.zoom.us/j/92670115561?pwd=aDV4ZXFFUjdhNXlidTVab3VqeWoxQT09>
  - Wednesday, August 19, 2020 at 6:00 pm (Chair: Rosenbarger) accessible via: <https://bloomington.zoom.us/j/93338481356?pwd=cGtBNnNJS05acjhdW4ycFjXYWVQUt09>
  - Thursday, August 20, 2020 at 6:00 pm (Chair Sandberg) accessible via: <https://bloomington.zoom.us/j/97105843225?pwd=ei9KaEluNGdUN3lFMWNjdUjYOXRSQT09>

### 2021 Budget Book

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The 2021 Budget Books will be posted and available online on Monday, 17 August 2020 at <https://bloomington.in.gov/city/budget>.

- **City and Departmental Budget Materials** are set forth in order of presentation at the hearings and include the:
  - **Financial Overview** from Controller Jeff Underwood
  - **Departmental Budgets** – with a(n):
    - **Organizational Chart**;
    - **Memo from the Department Head**
    - **Budget Worksheet Report** (*which may include a report for more than one fund*)

*Note: Presentation slides will be displayed when department heads explain their budgets and will be delivered and posted prior to the presentations (if available) or immediately following the presentation.*

**Note on Hard copies:**

- **Public:** Along with what will be posted online, a hard copy of these materials will be available in the lerk/Council Office for inspection.

**NOTICE AND SCHEDULE**

**BUDGET-RELATED MEETINGS AND HEARINGS (FOR 2021)**

**TO BE HELD IN MID-AUGUST, SEPTEMBER & EARLY OCTOBER OF 2020**

*Per [Executive Orders](#) issued by the Governor, meetings will be conducted electronically until further notice.*

**August Departmental Hearings (2021 Budget)**

**Monday, August 17, 2020 Chair: Piedmont-Smith 6:00 pm**

*Meeting publically accessible via the following link:*

<https://bloomington.zoom.us/j/95813805183?pwd=TFhKbnhMUUJFamttOTl4bHh2VzZuUT09>

Overview – General and Financial

Compensation and Health Insurance

Human Resources *(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*

City Clerk

Legal *(Includes Risk Management)*

Information and Technology Services *(Includes the Telecommunications and Electronic Map Generation Non-Reverting funds and the Enhanced Access Fund))*

City Council *(Includes Jack Hopkins Social Services Program Fund and the Council Sidewalk Committee portion of the Alternative Transportation Fund)*

Controller *(Includes Non-Reverting Improvement Fund I [405], BMFC – Showers [508], 2016 GO Bonds #2 [519], 2016 Parks GO Bond #3 [520], and 2018 Parks Bicentennial [522])*

- Vehicle Replacement [610], Police Pension [900], Fire Pension [901]

Office of the Mayor

**Tuesday, August 18, 2020 Chair: Rollo 6:00 pm**

*Meeting publically accessible via the following link:*

<https://bloomington.zoom.us/j/92670115561?pwd=aDV4ZXFFUjdhNXlidTVab3VqeWoxOT09>

Fire Department *(Includes PS-LIT)*

Police Department *(Includes PS-LIT, Police Education, Dispatch Training, and Enhanced Access funds.)*

- Central Dispatch *(Includes the Public Safety Answering Point [PSAP] tax rate)*

**Wednesday, August 19, 2020 Chair: Rosenbarger 6:00 pm**

*Meeting publically accessible via the following link:*

<https://bloomington.zoom.us/j/93338481356?pwd=cGtBNnNJS05acjhudW4ycFJXYWVQUOT09>

Public Transit *(In separate fund; appropriations approved by the Council.)*

Bloomington Housing Authority *(Overview of programs – Budget is reviewed by Board of Commissioners)*

Housing and Neighborhood Development *(Includes Housing Development Fund.)*

Economic and Sustainable Development

Community and Family Resources *(Includes Parking Meter funds)*

Parks and Recreation *(Parks General Fund)*

**Thursday, August 20, 2020 Chair: Sandberg 6:00 pm**

*Meeting publically accessible via the following link:*

<https://bloomington.zoom.us/j/97105843225?pwd=ei9KaEluNGdUN3lFMWNjdUJYOXRST09>

Utilities *(Includes the Water, Waste Water, and Storm Water funds.)*

Planning and Transportation *(Includes Alternative Transportation and Cumulative Capital Development funds.)*

Engineering (new) *(Includes Alternative Transportation and Cumulative Capital Development funds.)*

Public Works General

Animal Control

Fleet Maintenance

Street and Traffic

*(Includes Fleet Maintenance Fund.)*

*(Includes Local Road and Street, Motor Vehicle Highway, MVH Restricted, Cumulative Capital Improvement, and Cumulative Capital Development funds.)*

Sanitation

Facilities

Parking Services

*(Includes Solid Waste Fund)*

*(Includes Parking Facilities, Alternative Transportation, and Parking Meter fund.)*

Council Comment on Budget Hearings

# September

**Wednesday, September 30, 2020 Presiding: Volan 6:30 pm**

*Meeting location to be determined – Depends on status of Public Health Emergency*

## **Common Council Special Session**

### **Introduction of Budget-Related Legislation**

***Immediately Followed By* Chair: Sgambelluri**

*Meeting location to be determined – Depends on status of Public Health Emergency*

## **Common Council Committee of the Whole**

### **Discussion and Public Hearing on Budget-Related Legislation**

# October

**Thursday, October 14, 2020 Presiding: Volan 6:30 pm**

*Meeting location to be determined – Depends on status of Public Health Emergency*

## **Common Council Special Session**

### **Second Reading and Adoption Hearing on Budget-Related Ordinances**

#### **Note on the Schedule**

*This Notice and Schedule amends and supplements the Annual schedule. Departmental Budget Hearings start at 6:00 pm; Special Sessions start at 6:30 pm; the Committee of the Whole starts immediately after the preceding Special Session (as indicated in the above schedule).*

*Under the Open Door Law, all of these meetings are open for the public to attend, observe, and record what transpires.*

#### **Statement on public meetings during public health emergency:**

*As a result of Executive Orders issued by the Governor, the Council and its committees may adjust normal meeting procedures to adhere to guidance provided by state officials. These adjustments may include:*

- allowing members of the Council or its committees to participate in meetings electronically;*
- posting notices and agendas for meetings solely by electronic means;*
- using electronic meeting platforms to allow for remote public attendance and participation (when possible);*
- encouraging the public to watch meetings via Community Access Television Services broadcast or livestream, and encouraging remote submissions of public comment (via email, to [council@bloomington.in.gov](mailto:council@bloomington.in.gov)).*

Revised: August 14, 2020

## Voting Record for August 2020 Budget Hearings Regarding the 2021 Budget - Draft

Y-Yes; N- No; P- Pass; A- Absent (Out of the Room)

	Flaherty	Smith	Rosenbarger	Sims (VP)	Volan (P)	Piedmont-Smith (Parl-n)	Rollo	Sgambelluri	Sandberg	Vote Tally
<b>8/17</b>										
Human Resources										
City Clerk										
Legal <sup>1</sup>										
Information & Tech Services <sup>2</sup>										
City Council <sup>3</sup>										
Controller <sup>4</sup>										
- Vehicle Replacement Fund										
- Police Pension Fund										
- Fire Pension Fund										
Mayor's Office										
<b>8/18</b>										
Fire Department <sup>5</sup>										
Police Department <sup>6</sup>										
- Central Dispatch <sup>7</sup>										
<b>8/19</b>										
Public Transit <sup>8</sup>										
Housing and Neighborhood Development <sup>9</sup>										
Economic and Sustainable Development Department										
Community & Family Resources <sup>10</sup>										
Parks & Recreation <sup>11</sup>										
<b>8/20</b>										
Utilities <sup>12</sup>										
Planning & Transportation <sup>13</sup>										
Engineering <sup>14</sup>										
Public Works General										
Animal Control										
Fleet Maintenance <sup>15</sup>										
Street and Traffic <sup>16</sup>										
Sanitation (and Recycling) <sup>17</sup>										
Facilities										
Parking Services <sup>18</sup>										

1 Legal - Includes Risk Management and Human Rights as programs with Risk Management appropriated via the Risk Management Fund [800].

2 ITS - Includes Telecommunications [401] and Electronic Map Generation [409] Non-Reverting funds, and Enhanced Access Fund [410].

3 Council – Jack Hopkins NR17-42 [270] and Alternative Transport [454].

4 Controller – Non-Reverting Improvement Fund I [405], BMFC – Showers [508], 2016 GO Bonds #2 [519], 2016 Parks GO Bond #3 [520], 2018 Parks Bicentennial [522], Vehicle Replacement [610], Police Pension [900], and Fire Pension [901].

5 Fire – PS LIT [151].

6 Police – Includes PS LIT [151], Police Education [350], Dispatch Training [356], and Enhanced Access [410].

7 Central Dispatch – Includes the Public Safety Answering Point (PSAP) portion of the PS LIT rate.

8 Transit located in non-City funds.

9 HAND – Housing Development Fund [905].

10 CFRD – Includes Parking Meter Fund [455]

11 Parks & Recreation – funded from Parks General Fund [200].

12 Utilities – Includes Water [009], Wastewater [010] and Storm Water [011].

13 Planning and Transportation – Includes Alternative Transport [454] and Cumulative Capital Development [601] funds.

14 Engineering – Includes Alternative Transport [454] and Cumulative Capital Development [601] funds.

15 Fleet Maintenance – Includes Fleet Maintenance [802].

16 Street and Traffic – Includes Local Road and Street [450], Motor Vehicle Highway [451], MVH Restricted [456], Cumulative Capital Improvement [600] and Cumulative Capital Development [601] funds.

17 Sanitation and Recycling – Includes Solid Waste Fund [730].

18 Parking Services – Includes Parking Facilities [452], Alternative Transportation [454], and Parking Meter [455] funds.