

City of Bloomington Common Council <u>Legislative Packet – Addendum</u> (Issued on Wednesday, 30 September 2020)

Wednesday, 30 September 2020

Special Session Followed by Committee of the Whole 6:30 PM

Contained Herein:

• Minor Update to <u>Appropriation Ordinance 20-04</u>

For a schedule of upcoming meetings of the Council and the City's boards and commissions, please consult the City's <u>Calendar</u>.

401 N. Morton Street	
Suite 110	
Bloomington, IN 47404	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance Budget Form No. 4 Generated 9/28/2020 6:22:25 PM

Ordinance / Resolution Number: 20-04

Be it ordained/resolved by the **Bloomington Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2021** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Bloomington Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption	
Bloomington Common Council	Common Council and Mayor	10/14/2020	

Funds	5			
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$2,000,000	\$0	0.0000
0101	GENERAL	\$47,807,312	\$24,292,466	0.8997
0104	REPAIR & REPLACEMENT	\$400,000	\$0	0.0000
0113	NONREVERTING	\$9,750	\$0	0.0000
0182	BOND #2	\$789,101	\$824,229	0.0305
0183	BOND #3	\$503,131	\$575,432	0.0213
0184	BOND #4	\$316,500	\$0	0.0000
0203	SELF INSURANCE	\$875,731	\$0	0.0000
0341	FIRE PENSION	\$2,150,986	\$0	0.0000
0342	POLICE PENSION	\$1,452,526	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,106,378	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,312,455	\$0	0.0000
1146	COMMUNICATIONS CENTER	\$965,174	\$0	0.0000
1151	CONTINUING EDUCATION	\$79,100	\$0	0.0000
1301	PARK & RECREATION	\$8,419,208	\$6,981,437	0.2586
1380	PARK BOND	\$731,830	\$984,600	0.0365
2141	PARKING METER	\$2,790,170	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$163,626	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,841,764	\$1,860,633	0.0689
6301	TRANSPORTATION	\$1,049,395	\$0	0.0000
6401	SANITATION	\$2,994,124	\$0	0.0000
		\$79,758,261	\$35,518,797	1.3155

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Budget Form No. 4 Generated 9/28/2020 6:22:25 PM

Home-Ruled Funds (Not Reviewed by DLGF)				
Fund Code	Fund Name	Adopted Budget		
9500	Fleet Maintenance	\$3,665,376		
9501	Dispatch Training	\$10,000		
9502	Parking Facilities	\$2,638,665		
9503	Investment Incentive	\$11,285		
9504	Electronic Map Generation	\$3,750		
9505	Public Safety Local Income Tax	\$6,719,015		
9506	Housing Trust (F905)(Ord17-03)	\$1,200,000		
9507	Enhanced Access F410	\$3,760		
9508	Cc Jack Hopkins Social Services NR (F270) 17-42	\$511,000		
9509	Food & Beverage Tax (F152)	\$0		
9510	Motor Vehicle Highway Restricted (456)	\$1,826,838		
		\$16,589,689		

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Budget Form No. 4 Generated 9/28/2020 6:22:25 PM

Name		Signature
Stephen Volan, President	Aye ∏ Nay ∏	
	Abstain 🗖	
	Aye 🗖	
Jim Sims, Vice President	Nay 🔲 Abstain 🔲	
	Aye 🗖	
Matt Flaherty	Nay 🗖	
	Abstain 🗖	
	Aye 🗖	
Isabel Piedmont-Smith	Nay 🗖	
	Abstain	
	Aye 🗖	
Dave Rollo	Nay 🗌	
	Abstain	
	Aye	
Kate Rosenbarger	Nay 🔲	
	Abstain	
Susan Sandberg	Aye □ Nay □	
Susan Sandberg	Abstain	
	Aye	
Susan Sgambelluri	Nay	
	Abstain	
	Aye	
Ron Smith	Nay 🗖	
	Abstain	

ATTEST

Name	Title	Signature	

MAYOR ACTION (For City use only)				
Name		Signature	Date	
	Approve			
	Veto			
In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1 Y			Yes 🗖 No 🗹	
In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before γ December 31			Yes 🗆 No 🗹	