

Notice and Agenda for Common Council Sidewalk Committee 12:00 p.m. on Tuesday, January 12, 2021

Per Executive Orders issued by the Governor, this meeting will be conducted electronically.

The public may access the meeting at the following link:

<https://bloomington.zoom.us/j/98400963579?pwd=OFJ6eDhUc2dNYVZ2OVhYdTFCUkgyZz09>

Link to Initial Meeting Packet (containing relevant background materials):

https://bloomington.in.gov/onboard/meetingFiles/download?meetingFile_id=7987

1. Attendance and Agenda summation
2. Discussion of Sidewalk Priorities and Allocations
 - Review of Estimates and Follow-up Information Requested at Last Meeting
 - Adjustments to Project List?
3. Traffic-Calming/Pedestrian Facilities
 - Discussion of Possible Project Allocations
 - Presentation Documents - List of Emerging Projects
4. Public Comment
5. Schedule Future Meetings
 - Topic, Date, and Time
 - (if Committee makes Recommendations today)
 - Report to the Council
 - Staff Report to the Committee?
 - First Meeting for 2022
6. Minutes
 - Minutes – Process for Approval
7. Adjourn

2021 Council Sidewalk Committee - Initial Project Prioritization

	Street	Year added	Description	Project Length (approx.)	Walk Score (potential ped usage)	WS Rank	PLOS Score	PLOS Rank	Transit Route Score	Transit Route Rank	Density Score	Density Rank	Rank Sum	Overall Project Rank (2021)
CS-04	Indiana Ave. (2016)	2016	NW Corner 3rd St. & Indiana Ave.	268	91	1	2.95	15	633	1	1,193	4	21	1
CS-63	S Overhill Dr	2019	E. 3rd Street to E. 5th Street	590	80	2	2.26	9	243	5	504	24	40	2
CS-68	North Dunn	2020	15th to 16th Street	295	65	11	2.98	17	159	13	1,229	2	43	3
CS-13	Gourley Pk. (2016)	2016	College/Old SR37 to Kinser Pike	1,084	66	10	2.93	14	194	10	930	14	48	4
CS-25	Palmer St. connector path		Wylie St. to 1st St.	529	75	4	1.50	1	146	14	328	30	49	5
CS-06	19th St. (2011)	2011	Walnut St. to Dunn St.	1,120	68	9	3.48	31	178	11	1,229	2	53	6
CS-68	Range Rd.	2019	10th St. to Range Rd. curve	1,467	45	26	2.97	16	223	7	934	13	62	7
CS-31	Allen St. (2015)	2015	Henderson St. to Lincoln St.	1,184	72	6	1.99	3	113	25	302	32	66	8
CS-27	Wylie St. (2013)	2013	Lincoln St. to Henderson St.	1,150	76	3	2.33	10	121	21	301	33	67	9
CS-05	14th St.		Madison St. to Woodburn Ave.	450	75	4	3.58	38	220	8	769	18	68	10
CS-59	S Fess Ave	2019	Bryan Park to E. Hillside Drive	815	54	22	2.07	4	134	15	350	29	70	11
CS-28	Mitchell St. (2016)	2016	Maxwell Ln. to Atwater Ave.	1,890	57	17	2.91	13	265	3	282	37	70	11
CS-21	Clark St.		3rd St. to 7th St.	1,390	70	7	3.25	24	131	17	360	28	76	13
CS-23	8th St. (2017)	2017	Jefferson St. to Hillsdale Dr.	938	63	12	3.16	23	230	6	284	36	77	14
CS-60	S Stull Ave	2019	Bryan Park to E. Hillside Drive	985	42	29	1.96	2	125	20	314	31	82	15
CS-19	17th St. (2012)	2012	Crescent Street to College Ave.	5,500	9	55	2.46	12	216	9	996	8	84	16
CS-29	Palmer St. (2019)	2019	Grimes Lane to 1st Street	2,150	63	12	2.99	18	113	25	285	35	90	17
CS-57	E. Morningside Drive	2019	N. Smith Road to E. 3rd Street	2,690	57	17	2.11	6	118	22	218	45	90	17
CS-40	Franklin Dr. (2017)	2017	3rd St. to Fairfield Dr.	148	48	23	2.38	11	49	46	943	12	92	19
CS-58	S Park Ave	2019	Bryan Park to E. Hillside Drive	1,287	45	26	2.08	5	116	24	281	38	93	20
CS-15	5th St.		Union St. to Hillsdale Dr.	1,671	69	8	3.52	34	131	18	298	34	94	21
CS-09	Gourley Pk. (2017)	2017	Kinser Pike to Monroe St.	2,900	44	28	3.62	41	126	19	1,083	6	94	21
CS-26	Bryan Ave. (2013)	2013	3rd St. to 7th St.	1,400	59	16	3.34	26	90	32	539	23	97	23
CS-64	E Grimes Ln	2019	S. Lincoln Street to alley west of S. Dunn Street (south side)	742	60	15	3.66	44	132	16	412	26	101	24
CS-08	Smith Rd. (2011)	2011	Grandview Dr. to 10th St.(west)	1,352	33	38	3.63	42	260	4	771	17	101	24
CS-32	W. 3rd St. (2018)	2018	Walker St. to ~240 ft. west	240	46	25	3.12	22	79	35	597	21	103	26
CS-61	E Sheffield Dr	2019	N. Plymouth Road to N. Park Ridge Road	693	38	33	2.22	8	162	12	134	51	104	27
CS-45	Oakdale Dr. (2018)	2018	Oakdale Sq. to Bloomfield Rd.	1,350	34	35	3.04	21	80	34	792	16	106	28
CS-16	N. Indiana (2015)	2015	15th St. to 17th St.	409	57	17	3.61	39	76	38	881	15	109	29
CS-62	S Walnut St	2019	E. Winslow Road to E. Ridgeview Drive (east side)	1,403	56	20	3.72	48	111	27	729	19	114	30
CS-11	Jefferson St.		3rd St. to 7th St.	1,375	62	14	3.66	45	97	29	393	27	115	31
CS-12	E. 10th St. (2015)	2015	Grandview Dr. to Russell Rd.	2,390	26	43	4.01	56	268	2	571	22	123	33
CS-14	Miller Dr.		Huntington Dr. to Olive St.	423	32	39	3.66	45	82	33	1,191	5	122	32
CS-36	Fee Ln. (2015)	2015	SR 45/46 to Lot 12 Entrance	1,353	15	52	3.44	29	48	47	5,400	1	129	34
CS-17	Walnut St.		Hoosier St. to Force Fitness driveway	369	47	24	3.74	49	34	50	986	11	134	35
CS-69	N. Crescent Road	2020	Fountain Drive to Marquis Drive	994	5	57	3.57	37	79	35	996	8	137	36
CS-30	W. Allen St. (2018)	2018	Strong Dr. to Adams St.	1,320	42	29	3.89	52	73	39	662	20	140	37
CS-65	E Elliston Dr	2019	S. Bainbridge Drive to Sherwood Oaks Park	1,695	12	53	2.14	7	63	42	248	39	141	38
CS-34	Cory Ln. (2015)	2015	2nd St. to 3rd St.	2,332	25	45	3.61	40	48	47	987	10	142	39
CS-38	Arlington Rd. (2018)	2018	Monroe St. to Prow Rd.	5,150	11	54	3.49	33	28	51	1,029	7	145	40
CS-37	Nancy St.		Hillside Dr. to Mark St.	878	23	46	3.48	32	94	30	235	42	150	41
CS-39	Smith Rd. (2011)	2011	Hagan St. to Brighton Ave. (west)	1,817	29	41	3.56	35	118	22	122	52	150	41
CS-50	E. Wimpleton Ln. (2018)	2018	High St. to Montclair Ave.	1,040	17	50	3.03	19	79	35	164	47	151	43
CS-35	Walnut St. (2013)	2013	SR 45/46 to 500 ft N of Fritz Dr	2,300	40	31	3.65	43	18	53	481	25	152	44
CS-67	S. Maxwell St	2019	E. Miller Dr to E. Short Street	1,020	21	49	3.03	19	45	49	246	40	157	45
CS-44	Graham Dr. (2011)	2011	Rockport Rd. to Rogers St.	1,815	23	46	3.34	27	58	44	234	43	160	46
CS-49	Woodlawn Avenue (2017)	2017	Weatherstone Ln. to Maxwell Ln.	1,328	56	20	3.56	36	21	52	86	53	161	47
CS-18	Moore Pk.		Valley Forge Rd. to High St.	1,060	34	35	4.17	58	107	28	240	41	162	48
CS-48	S. Highland (2015)	2015	Winslow Park Parking to Sidewalk	755	26	43	3.45	30	55	45	158	48	166	49
CS-20	High St.		Covenanter Dr. to 2nd St.	2,622	40	31	4.01	55	93	31	156	49	166	49
CS-66	Adams St	2019	W Kirkwood to 11th Street (west side)	2,338	37	34	3.67	47	63	42	222	44	167	51
CS-33	Curry Pike (2017)	2017	SR 45 to Beasley Dr.	2,638	34	35	3.92	53	68	41	207	46	175	52
CS-54	N. Dunn St. (2015)	2015	Tamarack Trail to Lakewood Dr.	3,602	30	40	3.41	28	0	55	64	56	179	53
CS-52	Ramble Rd.		Ramble Rd. to Dunn St.	875	6	56	3.26	25	0	55	86	53	189	54
CS-43	Winslow Rd. (2017)	2017	High Street to Xavier Ct.	1,524	17	50	3.95	54	69	40	152	50	194	55
CS-47	Dunn St.		SR 45/46 to Tamarack Tr.	2,044	27	42	3.83	50	7	54	74	55	201	56
CS-41	Rhorer Rd.		Walnut St. to Sare Rd.	4,775	23	46	4.06	57	0	55	69	56	214	57
CS-51	Kinser Pk.		north of Acuff Rd.	1,595	3	58	3.83	50	0	55	40	53	216	58

*** Green rows indicate projects funded in 2020, and may be ongoing

*** See the index (which follows this sheet in the materials) for a list of recently completed projects and recently removed proposals

New to be added in 2022:

CS-68	North Dunn	2020	15th to 16th Street
CS-69	N. Crescent Road	2020	Fountain Drive to Marquis Drive

List of Traffic-Calming and Pedestrian Facility Concerns and Locations

(Updated November 30, 2020)

Completed in 2020

- W. Allen Street from Patterson Drive to Adams Street (various traffic-calming devices)

Recommended for funding in 2020

- Moores Pike and Smith Road (curb ramps and crosswalks) – awaiting construction quotes
- Broadview neighborhood (permanent traffic calming near Broadview/Countryside) – did not successfully complete Neighborhood Traffic Safety Program

Ongoing List of Proposed Traffic Calming and Pedestrian Facility Projects (Initiated April 2017)

New proposed projects (Updated November 2020)

- East Morningside Drive in Parkridge East (*identified by Smith October 2020*)

Street Crossings

- Kinser and Gourley Pike (bus stop)
- Kinser and Colonial Crest Apartments (bus stop)
- The Stands Drive and Rogers Road
- S. College Mall Road / Covenant Drive (*added May 2018*)
- Arden Drive and High Street (*identified by Rollo October 2019*)

Other Traffic-Calming

- E. Allendale Lane (*identified by P&T staff December 2018*)
- N. Cascade Drive (*identified by P&T staff December 2018*)
- Countryside Lane – Adams Hill Circle intersections and perhaps points east
- First Street - Lincoln to Henderson
- S. Madison Street (*identified by P&T staff December 2018*)
- S. Maxwell Street (*identified by P&T staff December 2018*)
- Park Lane
- S. Olcott Boulevard (*identified by P&T staff December 2018*)
- Sheridan/Southdowns – S. Woodlawn to Jordan
- Twelfth Street and Lincoln Street



Budget Performance Report

Date Range 01/01/20 - 12/31/20

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 454 - Alternative Transport(S6301)									
REVENUE									
Department 02 - Public Works									
Program 020000 - Main									
41020	Permits	.00	.00	.00	.00	.00	430.00	(430.00)	+++
43170	Residential Neighborhood Permits								
43170.0001	Residential Neighborhood Permits Zone # 1	210,000.00	.00	210,000.00	496.00	.00	43,119.00	166,881.00	21
43170.0002	Residential Neighborhood Permits Zone # 2	.00	.00	.00	2,598.77	.00	12,747.54	(12,747.54)	+++
43170.0003	Residential Neighborhood Permits Zone # 3	.00	.00	.00	184.00	.00	4,510.00	(4,510.00)	+++
43170.0004	Residential Neighborhood Permits Zone # 4	.00	.00	.00	46.00	.00	28,817.00	(28,817.00)	+++
43170.0005	Residential Neighborhood Permits Zone # 5	.00	.00	.00	148.00	.00	16,926.00	(16,926.00)	+++
43170.0006	Residential Neighborhood Permits Zone # 6	.00	.00	.00	.00	.00	3,864.00	(3,864.00)	+++
43170.0007	Residential Neighborhood Permits Zone # 7	.00	.00	.00	.00	.00	276.00	(276.00)	+++
43170.0009	Residential Neighborhood Permits Zone # 9	.00	.00	.00	.00	.00	5,139.00	(5,139.00)	+++
43170.0010	Residential Neighborhood Permits Zone # 10	.00	.00	.00	.00	.00	1,936.00	(1,936.00)	+++
43170.0011	Residential Neighborhood Permits Zone #11	.00	.00	.00	138.00	.00	2,634.00	(2,634.00)	+++
43170.0099	Residential Neighborhood Permits All Zones Service Permit	.00	.00	.00	2,756.00	.00	48,851.00	(48,851.00)	+++
	43170 - Residential Neighborhood Permits Totals	\$210,000.00	\$0.00	\$210,000.00	\$6,366.77	\$0.00	\$168,819.54	\$41,180.46	80%
43180	Private Parking	.00	.00	.00	290.00	.00	435.00	(435.00)	+++
46060	Other Violations	360,000.00	.00	360,000.00	8,604.00	.00	163,755.00	196,245.00	45
49010	Inter-Fund Transfers	300,000.00	.00	300,000.00	.00	.00	300,000.00	.00	100
49990	Prior Year Voided Checks	.00	.00	.00	.00	.00	335.00	(335.00)	+++
	Program 020000 - Main Totals	\$870,000.00	\$0.00	\$870,000.00	\$15,260.77	\$0.00	\$633,774.54	\$236,225.46	73%
	Department 02 - Public Works Totals	\$870,000.00	\$0.00	\$870,000.00	\$15,260.77	\$0.00	\$633,774.54	\$236,225.46	73%
	REVENUE TOTALS	\$870,000.00	\$0.00	\$870,000.00	\$15,260.77	\$0.00	\$633,774.54	\$236,225.46	73%
EXPENSE									
Department 02 - Public Works									
Program 020000 - Main									
53110	Engineering and Architectural	.00	63,043.11	63,043.11	25,203.95	37,333.20	25,709.91	.00	100
54310	Improvements Other Than Building	.00	78,657.30	78,657.30	35,820.22	.00	78,657.30	.00	100
	Program 020000 - Main Totals	\$0.00	\$141,700.41	\$141,700.41	\$61,024.17	\$37,333.20	\$104,367.21	\$0.00	100%
	Department 02 - Public Works Totals	\$0.00	\$141,700.41	\$141,700.41	\$61,024.17	\$37,333.20	\$104,367.21	\$0.00	100%
Department 05 - Common Council									
Program 050000 - Main									
54310	Improvements Other Than Building	324,000.00	48,348.00	372,348.00	15,850.00	317,560.00	54,788.00	.00	100
	Program 050000 - Main Totals	\$324,000.00	\$48,348.00	\$372,348.00	\$15,850.00	\$317,560.00	\$54,788.00	\$0.00	100%
	Department 05 - Common Council Totals	\$324,000.00	\$48,348.00	\$372,348.00	\$15,850.00	\$317,560.00	\$54,788.00	\$0.00	100%
Department 13 - Planning									
Program 130000 - Main									
53110	Engineering and Architectural	78,500.00	70,838.40	149,338.40	2,955.00	131,767.77	17,570.63	.00	100



Budget Performance Report

Date Range 01/01/20 - 12/31/20

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 454 - Alternative Transport(S6301)									
EXPENSE									
Department 13 - Planning									
Program 130000 - Main									
54310	Improvements Other Than Building	319,000.00	241,395.78	560,395.78	.00	289,968.56	270,427.22	.00	100
	Program 130000 - Main Totals	\$397,500.00	\$312,234.18	\$709,734.18	\$2,955.00	\$421,736.33	\$287,997.85	\$0.00	100%
	Department 13 - Planning Totals	\$397,500.00	\$312,234.18	\$709,734.18	\$2,955.00	\$421,736.33	\$287,997.85	\$0.00	100%
Department 26 - Parking									
Program 260000 - Main									
51110	Salaries and Wages - Regular	82,407.00	4,045.00	86,452.00	9,591.06	.00	86,361.86	90.14	100
51210	FICA	6,304.13	(107.00)	6,197.13	699.26	.00	6,158.55	38.58	99
51220	PERF	11,701.56	562.00	12,263.56	1,361.92	.00	12,263.26	.30	100
51230	Health and Life Insurance	28,548.00	.00	28,548.00	.00	.00	28,548.00	.00	100
52110	Office Supplies	750.00	.00	750.00	.00	.00	.00	750.00	0
52240	Fuel and Oil	4,335.00	.00	4,335.00	90.94	.00	2,574.44	1,760.56	59
52340	Other Repairs and Maintenance	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0
52420	Other Supplies	1,550.00	10,500.00	12,050.00	953.37	6,893.01	1,857.48	3,299.51	73
52430	Uniforms and Tools	2,400.00	.00	2,400.00	.00	1,672.28	287.88	439.84	82
53210	Telephone	2,400.00	(472.00)	1,928.00	81.06	.00	1,308.70	619.30	68
53310	Printing	12,600.00	1,440.00	14,040.00	1,536.50	.00	14,039.64	.36	100
53620	Motor Repairs	8,776.00	.00	8,776.00	.00	.00	8,776.00	.00	100
53640	Hardware and Software Maintenance	1,500.00	.00	1,500.00	.00	.00	1,500.00	.00	100
53830	Bank Charges	18,000.00	(15,000.00)	3,000.00	120.24	.00	1,993.45	1,006.55	66
53910	Dues and Subscriptions	200.00	32.00	232.00	.00	.00	232.00	.00	100
53990	Other Services and Charges	15,000.00	(1,000.00)	14,000.00	115.00	185.00	272.23	13,542.77	3
54510	Other Capital Outlays	10,000.00	.00	10,000.00	.00	.00	8,341.67	1,658.33	83
539010	Inter-Fund Transfers	121,724.00	.00	121,724.00	.00	.00	121,723.00	1.00	100
	Program 260000 - Main Totals	\$330,695.69	\$0.00	\$330,695.69	\$14,549.35	\$8,750.29	\$296,238.16	\$25,707.24	92%
	Department 26 - Parking Totals	\$330,695.69	\$0.00	\$330,695.69	\$14,549.35	\$8,750.29	\$296,238.16	\$25,707.24	92%
	EXPENSE TOTALS	\$1,052,195.69	\$502,282.59	\$1,554,478.28	\$94,378.52	\$785,379.82	\$743,391.22	\$25,707.24	98%
Fund 454 - Alternative Transport(S6301) Totals									
	REVENUE TOTALS	870,000.00	.00	870,000.00	15,260.77	.00	633,774.54	236,225.46	73%
	EXPENSE TOTALS	1,052,195.69	502,282.59	1,554,478.28	94,378.52	785,379.82	743,391.22	25,707.24	98%
Fund 454 - Alternative Transport(S6301) Totals		(\$182,195.69)	(\$502,282.59)	(\$684,478.28)	(\$79,117.75)	(\$785,379.82)	(\$109,616.68)	\$210,518.22	
Grand Totals									
	REVENUE TOTALS	870,000.00	.00	870,000.00	15,260.77	.00	633,774.54	236,225.46	73%
	EXPENSE TOTALS	1,052,195.69	502,282.59	1,554,478.28	94,378.52	785,379.82	743,391.22	25,707.24	98%
Grand Totals		(\$182,195.69)	(\$502,282.59)	(\$684,478.28)	(\$79,117.75)	(\$785,379.82)	(\$109,616.68)	\$210,518.22	

Zone	Resident Permit	Visitor Permit	Temporary Permit	Total Permits	Legal Spaces	Resident Percentage of Permits Sold	Resident & Visitor Percentage of Permits Sold	Visitor Percentage of Permits Sold
Zone 1: Elm Heights	748	298	53	1099	<u>1347</u>	56%	78%	22%
Zone 2: Elm Heights & Eastside	160	68	6	234	<u>660</u>	24%	35%	10%
Zone 3: Green Acres Neighborhood	88	32	2	122	<u>331</u>	27%	36%	10%
Zone 4: High Point & Old Northeast	576	116	46	738	570	101%	121%	20%
Zone 5: Old Northeast	304	47	28	379	358	85%	98%	13%
Zone 6: Garden Hill	91	25	42	158	237	38%	49%	11%
Zone 9: Elm Heights	102	24	7	133	<u>111</u>	92%	114%	22%
Zone 10: Near West Side	38	15	1	54	<u>218</u>	17%	24%	7%
Zone 11: Elm Heights	10	19	5	34	<u>92</u>	11%	32%	21%
Total	2,117	644	190	2,951	3,924			0.0%

Residents \$ 95,265 Total \$ 132,795

Neighborhood
Associations
Map

<https://bloomington.in.gov/interactive/maps/neighborhoodmap>

Parking Map

<https://bloomington.in.gov/interactive/maps/parkingmap>