

City of Bloomington Common Council

Legislative Packet

15 January 2014 Regular Session

All background material and legislation contained herein.

Office of the Common Council P.O. Box 100 401 North Morton Street Bloomington, Indiana 47402 812.349.3409 <u>council@bloomington.in.gov</u> <u>http://www.bloomington.in.gov/council</u> City of Bloomington Indiana City Hall 401 N. Morton St. Post Office Box 100 Bloomington, Indiana 47402



Office of the Common Council (812) 349-3409 Fax: (812) 349-3570 email: <u>council@bloomington.in.gov</u> To:Council MembersFrom:Council OfficeRe:Weekly Packet MemoDate:January 10, 2013

Packet Related Material

Memo Agenda Calendar <u>Notices and Agendas</u>:

• Notice of Council Special Committee on Street Design and Engineering Standards in the Council Library on Tuesday, January 14th at 1:00 p.m.

<u>Reports – from Committees:</u>

• Council Sidewalk Report for 2014

- Report; Recommendations; Maps and Estimates of Recommended Projects; Criteria; Evaluation Sheet; History of Funding

Contact: Chris Sturbaum at 349-3409 or sturbauc@bloomington.in.gov Dan Sherman at 349-3562 or shermand@bloomington.in.gov

Legislation for Second Reading:

None

Legislation and Background Material for First Reading: None

Minutes from Regular and Special Sessions:

- June 5, 2013 Regular Session (2 pages)
- October 9, 2013 Special Session (8 pages)
- January 8, 2014 Organizational Session (2 pages)

Memo

Meeting of Council Committee

Council Special Committee on Street Design and Engineering Standards **Council Library**

Tuesday, January 14th at 1:00 pm

At Least One Report Anticipated for Regular Session on Wednesday, January 15th

There is a Regular Session with at least one Report from a Council Committee for your consideration next Wednesday. That report can be found in this packet and is summarized below. A report from the Council Special Committee on Street Design and Engineering Standards may be ready as well.

Council Sidewalk Committee Report - 2014

The Council Sidewalk Committee is submitting its 2014 *Report* for your approval Wednesday night. The *Report* includes a narrative, recommendation sheet, maps and estimates for six recommended projects, funding criteria, evaluation sheet, and a history of funding.

The Committee consists of four Council members appointed by the President of the Council, and includes Councilmembers Granger, Rollo, Spechler and Sturbaum (Chairperson). It is assisted by personnel from the Public Works, Engineering, Planning, HAND, Parks and Recreation, Clerk and Council departments. (Please see the *Report* for the names of these persons – who make the work of this Committee possible.)

The Committee meets and makes recommendations to the full Council regarding the allocation of Alternative Transportation Fund monies for the installation of new sidewalk linkages. These monies are comprised of surplus revenue from the City's residential neighborhood parking program and amount to \$300,000 in 2013 – an increase of \$25,000 over previous years.

Please note that the Council Administrator/Attorney will be filing a Disclosure of a Conflict of Interest because one of the projects on the Evaluation Sheet – but not recommended for funding - would cross his property.

After meeting three times in November and December, the Committee made the following recommendations:

USE OF AVAILABLE FUNDS:

Alternative Transportation Fund (ATF) – Traffic-Calming After hearing about one old project near Fairview School with what may be a missing piece, the Committee recommended setting aside \$15,000 for unspecified traffic-calming project in the event one is ready for installation this year.

CBU Contribution Toward Storm Water Component of Council Sidewalk Projects Due to budgetary constraints, the CBU has not set aside funds for the storm water component of Council sidewalk projects since 2010. However, CBU has reviewed proposed projects offered to consider in-kind contributions toward one project that may align with its mission and budget.

CHART OF 2014 COUNCIL SIDEWALK COMMITTEE

RECOMMENDATIONS: The Committee recommended funding the following projects and, in some instances, certain conditions:

	ATF	<u>CBU</u>	OTHER FUNDS
Kinser Pike – Design of Sidewalk North of 17 th Street to Apartments (East Side)	\$38,068.8	\$0	\$0
West 17 th – Design of a Sidewalk (\$46.060.30) and Appraisal Work (\$12,750) Maple to Madison (South Side) * <i>CBU will explore contribution to the</i> <i>storm water component of these projects.</i>	\$58,810.3	~ \$59,000 *	\$0
7 th and SR 45/46 Bypass - Construction of Steps and Ramp Tunnel to 7 th Street (steps) and SR 45/46 Sidepath to 7 th Street (Ramp) (All on West Side of By Pass)	\$20,000	\$0	\$0 \$0

Leonard Springs Pedestrian Project Walmart Entrance south to Tapp Road (East Side) ** This is a Monroe County project of unknown cost to be funded in this amount out of ATF monies as long as there are adequate assurances regarding progress on the project and the money will be	\$15,000	\$0	**
<i>committed in 2014.</i> Sheffield – Construction of Missing Sidewalk Segments Morningside to Providence (West Side)	\$55,143	\$0	\$0
Maxwell Lane – Construction of a Sidewalk Jordan to Sheridan (North Side)	\$96,279.38	\$0	\$0
Traffic Calming – Set Aside	\$15,000	\$0	\$0
GRAND TOTAL	298,301.48	~\$59,000	\$0

The details of the recommended projects and allocations are as follows:

Kinser Pike – Design of a Sidewalk from 17 th Street north to the Apartments (East Side)				
	ATF	CBU	Other Funds	
	\$38,068.8	\$0	\$0	

This highest-ranking project has been on the list for over a decade due, in large part, to the cost of the right-of-way (which amounts to over half of the total project cost of \$228,412). After obtaining estimates for both sides of the street, the Committee chose the east side, which was less expensive and more-likely-to-be-used. This recommendation commits \$38,068.80 toward the design of this project in 2014 with construction considered a high priority in 2015.

West 17th – Design of Sidewalk from Maple to Madison (South Side)

ATF	CBU	Other Funds
\$58,810.3	*	\$0

Installation of sidewalks on West 17th Street has been a high priority for the City and has seen some progress over the years. As a result of Committee recommendations last year, a sidewalk will finally be installed on the south side from Madison to College, which directly east of this project. In the near future, MPO funds will be used to construct a roundabout at Arlington and Monroe, which will include the installation of sidewalks immediately to the west of this project. The project will cost \$276,361.80 and include about 650 feet of sidewalk (with some sidewalk already in place), some steps here and there along the route, and a storm water component (estimated at about \$59,000) that might be covered by CBU. The recommendation this year is to allot \$46,060.30 toward the design and \$12,750 toward appraisal work for this project and make construction a high priority next year.

7th and SR 45/46 Bypass - Construction of Steps (from Pedestrian Tunnel) and Ramp (from Sidepath) (West Side of Bypass)

ATF	CBU	Other Funds
\$20,000	\$0	\$0

This project would connect the sidepath on the west side of the SR 45/46 Bypass and the bicycle/pedestrian tunnel at this site with 7th Street and, thereby, to the neighborhoods to the south and west. It would include installing a ramp from the Bypass and stairs from the tunnel. The cost is estimated at \$20,000 and the stairs would have a "cheek-wall" for bicyclists to use for their bikes after dismounting them. The Committee thought this may have the added benefit of encouraging more bicycle and pedestrian traffic between the neighborhoods to the east and the campus to the west.

Leonard Springs Pedestrian Project Proposed by Monroe County from Walmart Entrance to Tapp Road (East Side)

ATF	CBU	Other Funds
\$15,000	\$0	**

Last year the Committee recommended contributing as much as \$15,000 to this Monroe County project over two years if it was going forward. The logic for contributing is two-fold: first, the roadway is owned by the City (but the adjacent land is within the County) and second, there are some pockets within the City to the south with residents that would use the sidewalk. The project would be about 1,200 feet long and cross 10 parcels of land.

** This is a Monroe County project of unknown cost to be funded in this amount out of ATF monies as long as there are adequate assurances regarding progress on the project and the money will be committed in 2014.

Sheffield – Construction of Missing Sidewalk Segments from Morningside Drive to Providence (West Side)

ATF	CBU	Other Funds
\$55,143	\$0	\$0

This project would build upon projects installed in the last two years and result in a continuous sidewalk running from Smith Road along Morningside Drive to Sheffield and along Sheffield to Plymouth Road. It would fill in about 900 feet of missing sidewalk at a cost of about \$63,414.45. The Committee learned that school children and mothers with strollers walk this windy street. It also heard that the neighborhood association might be interested in extending the sidewalk on Morningside Drive to the east.

Maxwell Lane – Construction of a Sidewalk from Jordan to Sheridan (North Side)ATFCBUOther Funds\$96,279.38\$0\$0

This follows on the project in 2013 that brought a sidewalk to the north side of Maxwell from the bottom of the hill at Highland to mid-way up the hill at Jordan. It will continue the project over the crest of the hill to Sheridan. Once this block is done - with the help of previous Committee-recommended projects - there will be a continuous run of sidewalks all the way from High Street on the east to Henderson on the west. The design for the project (funded in 2006) calls for a sidewalk to be built in the right-of-way on the north side, with a curb and inlets channeling water under the sidewalk to some new pipe and an existing ditch running parallel to the street. Temporary pedestrian lane markings have been painted on the street to alert motorists of the walkers who currently use this stretch of Maxwell Lane. Based upon bidding documents from 2013, Wykoff estimated that the project would cost \$96,279.38.

NOTICE AND AGENDA BLOOMINGTON COMMON COUNCIL REGULAR SESSION 7:30 P.M., WEDNESDAY, JANUARY 15, 2014 COUNCIL CHAMBERS SHOWERS BUILDING, 401 N. MORTON ST.

- I. ROLL CALL
- II. AGENDA SUMMATION
- III. APPROVAL OF MINUTES FOR:

June 5, 2013 (Regular Session) October 9, 2013 (Special Session) January 8, 2014 (Organizational Session)

- **IV. REPORTS** (A maximum of twenty minutes is set aside for each part of this section.)
 - 1. Councilmembers
 - 2. The Mayor and City Offices
 - 3. Council Committees
 - 2014 Council Sidewalk Committee Report
 - 4. Public *

V. APPOINTMENTS TO BOARDS AND COMMISSIONS

VI. LEGISLATION FOR SECOND READING AND RESOLUTIONS

None

VII. LEGISLATION FOR FIRST READING

None

VIII. ADDITIONAL PUBLIC COMMENT * (A maximum of twenty-five minutes is set aside for this section.)

IX. COUNCIL SCHEDULE

Anticipated Motions:

- To Cancel the Committee of the Whole scheduled for January 22, 2014
- To Schedule a Special Session on January 22, 2014

X. ADJOURNMENT

* Members of the public may speak on matters of community concern not listed on the agenda at one of the two *Reports from the Public* opportunities. Citizens may speak at one of these periods, but not both. Speakers are allowed five minutes; this time allotment may be reduced by the presiding officer if numerous people wish to speak.



City of Bloomington Office of the Common Council

То	Council Members
From	Council Office
Re	Weekly Calendar – 13 – 17 January 2014

Monday, 13 January

 5:00 pm Utilities Service Board – Utilities, 600 E. Miller Dr.
 5:30 pm Public Hearing for Community Development Block Grant Social Service 2014 Applications, Council Chambers

Tuesday, 14 January

- 1:00 pm Council Special Committee on Street Design and Engineering Standards, Council Library
- 4:30 pm Commission on Aging, Hooker Room
- 5:30 pm Board of Public Works, Council Chambers
- 5:30 pm Bloomington Public Transportation Corporation Transit Building, 130 W. Grimes Ln.
- 6:00 pm Bloomington Commission on Sustainability, McCloskey
- 6:30 pm Sister Cities International CubAmistad, Dunlap
- 6:30 pm Sister Cities International Posoltega, Kelly
- 7:30 pm Sister Cities International, Kelly

Wednesday, 15 January

- 9:30 am Tree Commission Rose Hill Cemetery, 930 W. 4th St.
- 4:00 pm Board of Housing Quality Appeals, McCloskey
- 5:30 pm Dr. Martin Luther King, Jr. Birthday Commission, McCloskey
- 7:00 pm Council of Neighborhood Associations, Hooker Room
- 7:30 pm Common Council Regular Session, Council Chambers

Thursday, 16 January

- 8:00 am Bloomington Housing Authority Bloomington Housing Authority, 1007 N. Summit
- 3:30 pm Bloomington Municipal Facilities Corporation, Dunlap
- 4:00 pm Bloomington Digital Underground Advisory Committee, Hooker Room
- 5:15 pm Solid Waste Management District Citizens' Advisory Council, McCloskey
- 5:30 pm Community Development Block Grant Physical Improvements Allocation Hearing, McCloskey
- 7:00 pm Environmental Commission, McCloskey

Friday, 17 January

12:00 pm Monroe County Domestic Violence Task Force, McCloskey

Posted and Distributed: Friday, 10 January 2014



NOTICE

COUNCIL SPECIAL COMMITTEE ON STREET DESIGN AND ENGINEERING STANDARDS

Tuesday, 14 January 2014 1:00 p.m. Council Library, Suite #110 CITY HALL, 401 N. MORTON

Because a quorum of the Council may be present, this meeting may constitute a meeting of the Council as well as of this Special Committee under the Indiana Open Door Law.

This statement is provides notice that this meeting will occur and is open for the public to attend, observe, and record what transpires.

Posted: Friday, 10 January 2014, 9:00am

Report of the Common Council Sidewalk Committee January 15, 2014

Committee Members and Staff

The members of the 2014 Committee were appointed by the President of the Council in 2013, remain the same as last year, and include:

- Chris Sturbaum, District 1 (Chair)
- Dorothy Granger, District 2
- Marty Spechler, District 3
- Dave Rollo, District 4

The committee members were assisted by the following persons:

Office of City Clerk Sue Wanzer, Deputy City Clerk **Council Office** Dan Sherman, Council Administrator/Attorney Stacy Jane Rhoads, Deputy Administrator/Researcher **Public Works** Susie Johnson, Director Justin Wykoff, Manager of Engineering Services Planning Scott Robinson, Long Range / Transportation Manager Vince Caristo, Bicycle & Pedestrian Planner HAND Bob Woolford, Housing Coordinator **Parks and Recreation** Steve Cotter, Natural Resources Manager Utilities Jane Fleig, Assistant Engineer

Overview

The Committee makes recommendations to the entire Council on the use of certain transportation-related monies budgeted for 2014. It met three times in November and December 2013 to review the program and make those recommendations. The transportation-related monies are comprised of \$300,000 from the Alternative Transportation Fund (ATF), which receives surplus revenues from the Neighborhood Parking Program (BMC 15.37.160). That amount constitutes an increase of \$25,000 over 2013. For the last few years, due to fiscal constraints, the City of Bloomington Utilities department has not been able to set aside what had been \$125,000 annually for the storm water components of these sidewalk projects. (That funding began in 2007 at \$100,000, increased to \$125,000 in 2008 and ceased in 2010.) In lieu of a set aside of funds, CBU has offered to explore providing in-kind contributions for identified projects when consistent with departmental storm water mission and priorities.

Schedule

The Committee met at noon in the McCloskey Room on:

- Wednesday, November 20, 2013 (without a quorum)
- Monday, December 2, 2013 (*with ratification of actions proposed at the previous meeting*)
- Thursday, December 12, 2012

Deliberation Materials and Minutes Available Online

The following outline provides an overview of what the Committee did at those meetings. *Please note that there are some additional documents which are, or will be, available online and in the Council Office. The first is an informative <u>Council Sidewalk Committee Packet</u> for the <i>Committee's initial meeting in November that is up and available for inspection in the Council Office. The second are the <u>Memoranda</u> for these meetings which will be available once reviewed by the Committee and approved by the Chair.*

Preliminary Matters

Early on, the Committee:

- Elected a Chairperson (Chris Sturbaum)
- Acknowledged and thanked the Office of City Clerk (through Deputy Clerk Sue Wanzer) for serving as Secretary for the proceedings.

Review of Funding and Setting Aside \$15,000 for Traffic Calming

The Committee reviewed money available for Council Sidewalk Projects in 2014 - \$300,000, which was increased by \$25,000 over last year. As has been typical in previous years, the Committee agreed to set aside \$15,000 for any traffic-calming projects that might come forward in 2014. One part of an old project involving Fairview School and the Near Westside Neighborhood Association was mentioned by staff and discussed by the Committee, but others might arise as well. In addition, the Committee anticipates an Alternative Transportation Funding Sheet that will be more accurate then ever.

Actions Taken as a Result of Review of Past and Pending Projects

Request to Amend 2013 Report Approved by the Council in December

Wykoff prepared a status report on last year's (2013) recommendations and provided better cost estimates over the course of the three Committee meetings. After confirming the actual costs of projects, the Committee submitted a request to amend the funding recommendations in the 2013 Council Sidewalk Report and the amendment was approved by the Council at its Regular Session on Wednesday, December 18, 2013.

The request for the amendment can be found <u>online</u> and, in essence, concluded that:

- the three primary projects for 2013 would be done for less money those construction projects included:
 - West 17th Street from Madison to College Street Sidewalk (south side);
 - Maxwell Lane from Highland Avenue to Jordan Avenue Sidewalk (north side);
 - Moores Pike and Olcott Boulevard Pedestrian Crossing;

- the two contingent projects either didn't need the money (as was true with West 17th Street) or was not ready for it (as was true with Leonard Springs Road); and
- the remaining funds, which amounted to about \$24,000, should be dedicated for right-ofway work associated with a \$1.2 million road improvement project on Rockport Road north of Countryside Lane, which will fill in missing sidewalk segments on this fast and busy street which borders the Broadview neighborhood.

Decision to Ratify Placement of Lane Markings on the East Side of Mitchell Street Between Maxwell Lane and Circle Drive

In its recommendations for 2012, the Committee proposed that a pedestrian lane be placed on Mitchell Street between Maxwell Lane and Circle Drive, once parking was prohibited there. At various times, Committee materials indicated that the lane should be on the east side and on the west. The Committee ratified the decision to install it on the east side, which allows pedestrians to easily access the sidewalks to the south by an existing crosswalk and peninsula.

• (Please note that the Public Works, Parks and Recreation, HAND, and Planning departments all provided documents describing recent sidewalk and pedestrianrelated projects which were included in Appendix 6 of the Council Sidewalk Committee packet for its initial meeting in November. As noted above, this packet is available online at as well as in the Council Office.)

Program Criteria

The Committee reviewed its criteria for funding projects with the help of Scott Robinson. The Committee uses six criteria, some of which have been filtered through analytics developed by the Plan staff. Here are the criteria and corresponding information in an Evaluation Matrix:

Criteria	A	Analytics and Information		
1) Safety Considerations	Pedestrian L	Level of Service (PLOS) - gauges		
2) Roadway Classification	the pedestria	an experience based upon traffic		
	volume and	speed, lane width, presence and		
	width of side	ewalk, and presence, type, and		
	width of the	buffer.		
3) Pedestrian Usage	Residential	Walkscore – an online score that		
	Density gauges pedestrian demand bas			
4) Proximity to Destinations	Transit upon proximity to a mix of			
	routes and destinations. Score: 0 (car			
	stops dependent) – 100 (walker's			
	paradise)			
5) Linkages	Proximity to existing sidewalks as shown on			
	Sidewalk Inventory (updated annually).			
6) Cost and Feasibility	Estimates provided by Engineering Dept.			

Robinson reminded the Committee that his department prepares an Evaluation Sheet which scores projects based upon objective measures associated with some, but not all, of the criteria. In that regard, he mentioned that:

- The Walkscore (which borrows an online analytic tool to provide an objective measure for Criteria 3 [Pedestrian Usage] and Criteria 4 [Proximity to Destinations] was updated for all projects and led to some change in rankings;
- The Evaluation Sheet currently does not incorporate objective measures for the Criteria 5 (Linkages or, in other words, "connectivity") and Criteria 6 (Feasibility), and therefore, the satisfaction and weighing of that criteria was left to the judgment of Committee members;

Touching themes from previous years, the Committee:

- discussed lowering the priority for sidewalk proposals where a sidewalk exists on the other side of the street, but acknowledged the need for sidewalks on both sides of higher classification roadways (with higher corresponding volumes and speed of traffic) or where there are difficulties in crossing the roadway safely;
- relied upon the member's observations and judgments regarding relative lower volume and speed of traffic to reorder the rankings that were based solely on objective criteria; and
- acknowledged the importance of selecting high-priority projects and shepherding them through to completion.

Narrowing Priorities after Review of Evaluation Sheet

The Committee reviewed the Evaluation Sheet (attached), which contained 39 proposed projects, but no new requests, and asked Wykoff to prepare estimates for about a half-dozen of them. These projects are listed below starting with the ones recommended for funding followed by the others and include a brief summary of the relevant deliberations:

Recommended for Funding in 2014

- **Kinser Pike from Colonial Crest to 17th Street East Side (Rank #1)** This highest ranking project has been on the list for over a decade due, in large part, to the cost of the right-of-way (which amounts to over half of the total cost of this \$228,412 project). After obtaining estimates for both sides of the street, the Committee chose the east side, which was less expensive and more-likely-to-be-used. This recommendation commits \$38,068.80 toward the design of this project in 2014 with construction considered a high priority in 2015.
- 17th Maple to Madison South Side (*within the scope of Crescent to Madison Project which is* Rank #9) Installation of sidewalks on West 17th Street has been a high priority for the City and has seen some progress over the years. As a result of Committee recommendations last year, a sidewalk will finally be installed on the south side from Madison to College, which directly east of this project. In the near future, MPO funds will be used to construct a roundabout at Arlington and Monroe, which will include the installation of sidewalks immediately to the west of this project. This year, the Committee learned it would cost \$276,361.80 for this project, which would include about 650 feet of sidewalk (with some sidewalk already in place in some areas), some steps here and there, and some storm water component (estimated at about \$59,000) that might be covered by City Utilities. The recommendation this year is to allot \$46,060.30 toward the design and \$12,750 toward appraisal work for this project and make construction a high priority next year.

- E. 7th Street at SR 45/46 Bypass (Rank #13) This project would connect the sidepath on the west side of the SR 45/46 Bypass and the bicycle/pedestrian tunnel at this site with 7th Street and, thereby, to the neighborhoods to the south and west. It would include installing a ramp from the Bypass and stairs from the tunnel. The cost is estimated at \$20,000 and the stairs would have a "cheek wall" for bicyclists to use for their bikes after dismounting them. The Committee thought this may have the added benefit of encouraging more bicycle and pedestrian traffic between the neighborhoods to the east and the campus to the west.
- Leonard Springs Between 400 South of Bloomfield Road to Tapp Road East Side (Rank #17) Last year the Committee recommended contributing as much as \$15,000 to this Monroe County project over two years if it was going forward. The logic for contributing was two-fold: first, the roadway is owned by the City (but the adjacent land is within the County) and second, there are some pockets within the City to the south with residents that would use the sidewalk. The project would be about 1,200 feet long and cross 10 parcels of land.
- Sheffield Drive Morningside Dr. to Providence Drive West Side (Rank #20)
 This project would build upon projects installed in the last two years and result in a
 continuous sidewalk running from Smith Road along Morningside Drive to Sheffield
 and along Sheffield to Plymouth Road. It would fill in about 900 feet of missing
 sidewalk at a cost of about \$63,414.45. The Committee learned that school children
 and mothers with strollers walk this windy street. It also heard that the neighborhood
 association might be interested in extending the sidewalk on Morningside Drive to the
 east.
- O Maxwell Lane Jordan to Sheridan Drive North Side (Rank #33) This follows on the project in 2013 that brought a sidewalk to the north side of Maxwell from the bottom of the hill at Highland to mid-way up the hill at Jordan. It will continue the project over the crest of the hill to Sheridan. Once this block is done with the help of previous Committee-recommended projects there will be a continuous run of sidewalks all the way from High Street on the east to Henderson on the west. The design for the project (funded in 2006) calls for a sidewalk to be built in the right-of-way on the north side, with a curb and inlets channeling water under the sidewalk to some new pipe and an existing ditch running parallel to the street. Temporary pedestrian lane markings have been painted on the street to alert motorists of the walkers who currently use this stretch of Maxwell Lane. Based upon bidding documents from 2013, Wykoff estimated that the project would cost \$96,279.38.

Further Considered But Not Recommended for Funding in 2014

Green Acres Neighborhood – Various projects were proposed for Green Acres including portions of Bryan, where there is a traffic signal and fire station at 3rd Street, and Union, where there is apparent usage and a property owner willing to dedicate significant right-of-way. The Committee pursued one small project this year and reviewed investments in the area in the last decade or so. Those included installing sidewalks on the north side of 3rd Street from Bryan to sidewalks at the Bypass, installing sidewalks as part of a storm water project for a few blocks on the east end of 5th Street, installing a sidewalk on Jefferson between 7th and 8th and Roosevelt between 4th and 5th. Investments were also made in the design of sidewalks along 5th from Union to the Bypass and along Jefferson from 3rd to 10th, which could be basis for future construction.

 Walnut Street – Winston/Thomas to Nat'l Guard Armory and from Hoosier Street to Legends – West Side (Rank #17 and #23) These two segments would complete missing sidewalk links along South Walnut between Tapp/Winslow and Rhorer Road. The cost of the first segment would be about \$72,000 and the cost of the second segment was not provided. The desire to complete existing projects and take on some much higher ranked projects led the Committee to look elsewhere for allocations this year.

Summary of Actions

In summary, during the course of its 2014 deliberations, the Committee:

- Elected Cm. Sturbaum as Chairperson;
- Requested the Council to amend its 2013 funding recommendations which was approved by the Council on December 18, 2013;
- Ratified the placement of lane markings on the east side of South Mitchell Street north of Circle Drive;
- Acknowledged two disclosures of conflicts of interest from:
 - the Administrator/Attorney, who owns and resides in a house along a proposed project (Nancy Street from Mark to Hillside); and
 - the representative from the HAND department, who owns and resides in a house along a proposed project (Wylie Street from Henderson to Lincoln)
 - neither of which were given serious consideration by the Committee this year;
- Approved the funding recommendations;
- Authorized the Chair to approve minutes of meetings after giving members an opportunity to review and offer corrections
- Authorized submittal of a Committee Report to the Council after signatures have been obtained by a majority of Committee members; and
- Dispensed with a final meeting where its procedures and criteria and list of priorities are reviewed in anticipation of next year's deliberations.

FORMAL RECOMMENDATIONS - FUNDS AVAILABLE: \$300,000

Alternative Transportation Fund (ATF) Use the \$300,000 of Alternative Transportation Funds appropriated in 2014 for sidewalk and traffic-calming projects.

CBU Assistance with Storm Water Component of Council Sidewalk Projects While no longer setting aside funds for the storm water component of Council sidewalk projects, CBU continues to look at proposed projects and see whether it can provide some in-kind contributions. One such project was identified in 2014. (*see below*)

CHART OF 2014 COUNCIL SIDEWALK Constitution of the following committee recommended funding the following			
Kinser Pike – Design of Sidewalk North of 17 th Street to Apartments (East Side)	\$38,068.8	\$0	\$0
West 17 th – Design of a Sidewalk (\$46.060.30) and Appraisal Work (\$12,750) Maple to Madison (South Side) * <i>CBU</i> will explore contribution to the storm water component of these projects.	\$58,810.3	~\$59,000 *	\$0
7 th and SR 45/46 Bypass - Construction of	\$20,000	\$0	\$0
Steps and Ramp Tunnel to 7 th Street (steps) and SR 45/46 Sidepath to 7 th Street (Ramp) (All on West Side of By Pass)			\$0
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Maxwell Lane – Construction of a Sidewalk Jordan to Sheridan (North Side)	\$96,279.38	\$0	\$0
Traffic Calming – Set Aside	\$15,000	\$0	\$0
GRAND TOTAL	\$298,301.48	\$59,000	\$0



2014 Engineer's Estimate Kinser Pike - 17th Street to Blackwell Apartments (East Side)				
Kinser Pike - 1. Item	oth Street to Bla Quantity	ickwell Apart Unit	ments (East Side) Unit Price	Total Price
Mobilization and Demobilization	1	EA	\$2,500.00 / EA	\$2,500.00
B Borrow for Structural Backfill		CYS	\$45.00 / CYS	
Bituminous Material for Tack		Ton	\$115.00 / Ton	
Bituminous Overlay (2" x 12')		LF	\$9.50 / LF	
Bituminous Surface		Ton	\$62.00 / Ton	
Bituminous Base		Ton	\$56.00 Ton	
Bituminous Surface Milling		SYS	\$4.00 / SYS	
Plated Sidewalk Ramp (ADA Compliant)		EA	\$1,200.00 / EA	
Casting, Adjust to Grade		EA	\$600.00 / EA	
Casting, Storm Inlet/Manhole		EA	\$1,900.00 / EA	
Cement Concrete Pavement 7" (Driveway)	350	SYS	\$45.00 / SYS	\$15,750.00
Comp. Agg. No. 11	80	Ton	\$19.00 / Ton	\$1,520.00
Compacted Agg. for Base		Ton	\$18.50 / Ton	
Compacted Agg. for Shoulder		Ton	\$13.25 / Ton	
Concrete Curb and Gutter		LF	\$22.00 / LF	
Concrete Curb, Type B		LF	\$24.00 / LF	
Construction Sign, Type A	4	EA	\$150.00 / EA	\$600.00
Excavation, Common	240	CYS	\$18.00 / CYS	\$4,320.00
Saw-Cut Pavement	150	LF	\$3.00 / LF	\$450.00
Tree/Vegetation Removal		EA	\$500.00 / EA	
Perforated Pipe, Plastic 6"		LF	\$4.00 / LF	
Retaining Wall - Decorative Block 5 Ft Tall		LF	\$94.00 / LF	
Titlework / Appraisal	7	EA	\$4,000.00 EA	\$28,000.00
Right of Way	8800	SF	\$12.00 / SF	\$105,600.00
Topsoil		Ton	\$16.00 / Ton	
Sod		SYS	\$7.50 / SYS	
Roll Curb		LF	\$20.00 / LF	
Sidewalk, 5'	550	LF	\$26.00 / LF	\$14,300.00
Sidewalk, 6'		LF	\$29.00 / LF	
Stop Signs / Warning or Regulatory		EA	\$225.00 / EA	
Storm Sewer, 12"		LF	\$37.00 / LF	
Storm Sewer, 18"		LF	\$42.00 / LF	
Storm Sewer, 24"		LF	\$47.00 / LF	
Storm Sewer, 36"		LF	\$57.00 / LF	
Street Signs*		EA	\$260.00 / EA	
P - Cabinet*		EA	\$12,000.00 / EA	
30 Foot Strain Pole*		EA	\$4,800.00 / EA	
Camera Arm*		EA	\$1,700.00 / EA	
Signal Head (3 Section L.E.D.)*		EA	\$1,350.00 / EA	
Signal Head (5 Section L.E.D.)*		EA	\$2,115.00 / EA	
Pedestrian Signal L.E.D. Countdown*		EA	\$900.00 / EA	
Solo Pro Camera w/Junction Boxes* Pedestrian Button Actuator*		EA EA	\$10,000.00 / EA \$350.00 EA	
Signal Service Connection*		EA	\$350.00 EA \$2,500.00 EA	
Pavement Marking - 6" White*		LF	\$2,500.00 EA \$0.62 LF	
Pavement Marking - 6" white* Pavement Marking - Double Yellow*		LF	\$0.62 LF \$0.84 LF	
Pavement Marking - Double Yellow^ Pavement Marking - Stop Bars*		LF	\$0.84 LF \$2.50 LF	
Pavement Marking - Stop Bars* Pavement Marking - Arrow Straight*		EA	\$2.50 LF \$275.00 EA	
Pavement Marking - Arrow Straight* Pavement Marking - Arrow Turn*	1 1	EA	\$275.00 EA \$275.00 EA	
Pavement Marking - Combination Arrow*	1 1	EA	\$275.00 EA \$300.00 EA	
Street Trees (2-1/2" Caliper)	1	EA	\$300.00 EA \$325.00 / EA	+
		LA		¢172.040.00
			Subtotal:	\$173,040.00
			Additional 10%:	\$17,304.00
			Design:	\$38,068.80

*Direct Traffic Signal Installation Costs

Page 1



17th Street Sidew <i>Item</i> Mobilization and Demobilization B Borrow for Structural Backfill	valk Maple Stree Quantity		n Street (South Side)	
Mobilization and Demobilization	Quantity	L In th	Linit Dries	Total Drice
		Unit	Unit Price	Total Price
B Borrow for Structural Backfill	1	EA	\$5,000.00 / EA	\$5,000.00
Dituminaua Matarial far Taak	40	CYS	\$45.00 / CYS \$115.00 / Ton	\$1,800.00
Bituminous Material for Tack	-	Ton LF		
Bituminous Overlay (2" x 12') Bituminous Surface			\$14.00 / LF \$72.00 / Ton	
Bituminous Base		Ton Ton	\$64.00 Ton	
Bituminous Surface Milling		SYS	\$4.00 / SYS	
Plated Sidewalk Ramp (ADA Compliant)	5	EA	\$1,200.00 / EA	\$6,000.00
Casting, Adjust to Grade	6	EA	\$600.00 / EA	\$3,600.00
Casting, Storm Inlet/Manhole	10	EA	\$1,900.00 / EA	\$19,000.00
Cement Concrete Pavement 7" (Driveway)	10	SYS	\$45.00 / SYS	
Comp. Agg. No. 11	200	Ton	\$19.00 / Ton	\$3,800.00
Compacted Agg. for Base	200	Ton	\$18.50 / Ton	\$0,000.00
Compacted Agg. for Shoulder		Ton	\$13.25 / Ton	
Concrete Curb and Gutter		LF	\$28.00 / LF	1
Concrete Curb, Type B	800	LF	\$24.00 / LF	\$19,200.00
Construction Sign, Type A		EA	\$210.00 / EA	\$10,200.00
Excavation, Common	200	CYS	\$18.00 / CYS	\$3,600.00
Saw-Cut Pavement	700	LF	\$3.50 / LF	\$2,450.00
Tree/Vegetation Removal		EA	\$600.00 / EA	+_,
Perforated Pipe, Plastic 6"		LF	\$6.00 / LF	
Retaining Wall - Decorative Block 5 Ft Tall	175	LF	\$112.00 / LF	\$19,600.00
Titlework / Appraisal (includes review appr.)	3	EA	\$4,250.00 EA	\$12,750.00
Right of Way	3000	SF	\$16.00 / SF	\$48,000.00
Topsoil	200	Ton	\$23.50 / Ton	\$4,700.00
Sod	350	SYS	\$7.50 / SYS	
Stairs (12 steps with Cheek Wall for Bikes)		EA	\$12,000.00 / EA	. ,
Sidewalk, 5'		LF	\$26.00 / LF	
Sidewalk, 6'	650	LF	\$29.00 / LF	\$18,850.00
Stop Signs / Warning or Regulatory		EA	\$225.00 / EA	
Storm Sewer, 12"		LF	\$41.00 / LF	
Storm Sewer, 18"	600	LF	\$46.00 / LF	\$27,600.00
Storm Sewer, 24"	60	LF	\$51.00 / LF	\$3,060.00
Storm Sewer, 36"	50	LF	\$59.00 / LF	\$2,950.00
Street Signs*	3	EA	\$260.00 / EA	\$780.00
P - Cabinet*		EA	\$12,000.00 / EA	
30 Foot Strain Pole*		EA	\$4,800.00 / EA	
Camera Arm*		EA	\$2,100.00 / EA	
Signal Head (3 Section L.E.D.)*		EA	\$1,350.00 / EA	
Signal Head (5 Section L.E.D.)*		EA	\$2,115.00 / EA	
Pedestrian Signal L.E.D. Countdown*		EA	\$900.00 / EA	
Solo Pro Camera w/Junction Boxes*		EA	\$10,000.00 / EA	
Pedestrian Button Actuator*		EA	\$350.00 EA	
Signal Service Connection*		EA	\$2,500.00 EA	
Pavement Marking - 6" White*	4	LF	\$0.62 LF	4
Pavement Marking - Double Yellow*	4	LF	\$0.84 LF	
Pavement Marking - Stop Bars*		LF	\$2.50 LF	
Pavement Marking - Arrow Straight*		EA	\$275.00 EA	
Pavement Marking - Arrow Turn*		EA	\$275.00 EA	
Pavement Marking - Combination Arrow*		EA	\$300.00 EA	******
Street Trees (2-1/2" Caliper)	10	EA	\$400.00 / EA	\$4,000.00
			Subtotal:	\$209,365.00
			Additional 10%:	\$20,936.50
			Design/Survey:	\$46,060.30
			Total Estimate:	\$276,361.80

*Direct Traffic Signal Installation Costs



By: shermand					
2 Nov 11	200	0	200	400	600
File: LPE7th		For reference on	lv: map information	n NOT warranted.	

Scale: 1'' = 200'

2014 Engineer's Estimate 7th Street Access to Bypass Underpass						
Item	Quantity	Unit	Unit Price	Total Price		
Mobilization and Demobilization	1	EA	\$2,500.00 / EA	\$2,500.00		
B Borrow for Structural Backfill		CYS	\$45.00 / CYS	1		
Bituminous Material for Tack		Ton	\$115.00 / Ton			
Bituminous Overlay (2" x 12')		LF	\$14.00 / LF			
Bituminous Surface		Ton	\$72.00 / Ton			
Bituminous Base		Ton	\$64.00 Ton			
Bituminous Surface Milling		SYS	\$4.00 / SYS			
Plated Sidewalk Ramp (ADA Compliant)		EA	\$1,200.00 / EA			
Casting, Adjust to Grade		EA	\$600.00 / EA			
Casting, Storm Inlet/Manhole		EA	\$1,900.00 / EA			
Cement Concrete Pavement 7" (Driveway)		SYS	\$45.00 / SYS			
Comp. Agg. No. 11		Ton	\$19.00 / Ton			
Compacted Agg. for Base		Ton	\$18.50 / Ton			
Compacted Agg. for Shoulder		Ton	\$13.25 / Ton			
Concrete Curb and Gutter		LF	\$28.00 / LF			
Concrete Curb, Type B		LF	\$24.00 / LF			
Construction Sign, Type A		EA	\$210.00 / EA			
Excavation, Common		CYS	\$18.00 / CYS			
Saw-Cut Pavement		LF	\$3.50 / LF			
Tree/Vegetation Removal		EA	\$600.00 / EA			
Perforated Pipe, Plastic 6"		LF	\$6.00 / LF			
Retaining Wall - Decorative Block 5 Ft Tall		LF	\$112.00 / LF			
Titlework / Appraisal (includes review appr.)		EA	\$4,250.00 EA			
Right of Way		SF	\$12.00 / SF			
Topsoil		Ton	\$23.50 / Ton			
Sod		SYS	\$7.50 / SYS			
Stairs (12 steps with Cheek Wall for Bikes)	1	EA	\$10,000.00 / EA	\$10,000.00		
Sidewalk, 5'		LF	\$26.00 / LF			
Sidewalk, 6'	30	LF	\$29.00 / LF	\$870.00		
Stop Signs / Warning or Regulatory		EA	\$225.00 / EA			
Storm Sewer, 12"		LF	\$41.00 / LF			
Storm Sewer, 18"		LF	\$46.00 / LF			
Storm Sewer, 24"		LF	\$51.00 / LF			
Storm Sewer, 36"		LF	\$59.00 / LF			
Street Signs*		EA	\$260.00 / EA			
P - Cabinet*		EA	\$12,000.00 / EA			
30 Foot Strain Pole*		EA	\$4,800.00 / EA			
Camera Arm*	 	EA	\$2,100.00 / EA			
Signal Head (3 Section L.E.D.)*		EA	\$1,350.00 / EA			
Signal Head (5 Section L.E.D.)*	ļ	EA	\$2,115.00 / EA			
Pedestrian Signal L.E.D. Countdown*		EA	\$900.00 / EA			
Solo Pro Camera w/Junction Boxes*	 	EA	\$10,000.00 / EA			
Pedestrian Button Actuator*	ļ	EA	\$350.00 EA			
Signal Service Connection*	ļ	EA	\$2,500.00 EA			
Pavement Marking - 6" White*	 	LF	\$0.62 LF			
Pavement Marking - Double Yellow*		LF	\$0.84 LF			
Pavement Marking - Stop Bars*		LF	\$2.50 LF			
Pavement Marking - Arrow Straight*	ļ	EA	\$275.00 EA			
Pavement Marking - Arrow Turn*	ļ	EA	\$275.00 EA			
Pavement Marking - Combination Arrow*		EA	\$300.00 EA			
Additional Monies for Ramp to Bypass	1	EA	\$2,440.27 / EA	\$2,440.27		
			Subtotal:	\$15,810.27		
			Additional 10%:	\$1,581.03		
			Design/Survey:	\$2,608.69		
			Total Estimate:	\$19,999.99		
*Direct Traffic Signal Installation Costs						

*Direct Traffic Signal Installation Costs





2014 Engineer's Estimate								
Sheffield Drive Sidewalk - Morningside Drive to Providence Court Item Quantity Unit Unit Price Total Price								
Mobilization and Demobilization	1	EA	\$2,500.00 / EA	\$2,500.00				
B Borrow for Structural Backfill	_	CYS	\$45.00 / CYS	+=,000.00				
Bituminous Material for Tack		Ton	\$115.00 / Ton					
Bituminous Overlay (2" x 12')		LF	\$14.00 / LF					
Bituminous Surface		Ton	\$72.00 / Ton					
Bituminous Base		Ton	\$64.00 Ton					
Bituminous Surface Milling		SYS	\$4.00 / SYS					
Plated Sidewalk Ramp (ADA Compliant)	1	EA	\$1,200.00 / EA	\$1,200.00				
Casting, Adjust to Grade		EA	\$600.00 / EA	+ =,= = = = = = =				
Casting, Storm Inlet/Manhole		EA	\$1,900.00 / EA					
Cement Concrete Pavement 7" (Driveway)	150	SYS	\$45.00 / SYS	\$6,750.00				
Comp. Agg. No. 11	100	Ton	\$19.00 / Ton	+0,100.00				
Compacted Agg. for Base		Ton	\$18.50 / Ton					
Compacted Agg. for Shoulder		Ton	\$13.25 / Ton					
Concrete Curb and Gutter		LF	\$28.00 / LF					
Concrete Curb and Gutter	200	LF	\$28.00 / Li \$24.00 / LF	\$4,800.00				
Construction Sign, Type A	4	EA	\$210.00 / EA	\$840.00				
Excavation, Common	300	CYS	\$18.00 / CYS	\$5,400.00				
Saw-Cut Pavement	300	LF	\$18.00 / CTS \$3.50 / LF	\$3,400.00				
Tree/Vegetation Removal	2	EA	\$600.00 / EA	¢1 200 00				
Perforated Pipe, Plastic 6"	2	LF	\$6.00 / LF	\$1,200.00				
		LF	\$0.00 / LF \$112.00 / LF					
Retaining Wall - Decorative Block 5 Ft Tall			,					
Titlework / Appraisal (includes review appr.)		EA	\$4,250.00 EA					
Right of Way	1.10	SF	\$12.00 / SF	¢0,000,00				
Topsoil	140	Ton	\$23.50 / Ton	\$3,290.00				
Sod	100	SYS	\$7.50 / SYS	\$750.00				
Stairs (12 steps with Cheek Wall for Bikes)	000	EA	\$12,000.00 / EA	¢02,400,00				
Sidewalk, 5'	900	LF	\$26.00 / LF	\$23,400.00				
Sidewalk, 6'		LF	\$29.00 / LF					
Stop Signs / Warning or Regulatory		EA LF	\$225.00 / EA					
Storm Sewer, 12"			\$41.00 / LF					
Storm Sewer, 18"		LF	\$46.00 / LF					
Storm Sewer, 24"		LF	\$51.00 / LF					
Storm Sewer, 36"		LF	\$59.00 / LF					
Street Signs*		EA	\$260.00 / EA					
P - Cabinet*		EA	\$12,000.00 / EA					
30 Foot Strain Pole*		EA	\$4,800.00 / EA					
Camera Arm*		EA	\$2,100.00 / EA					
Signal Head (3 Section L.E.D.)*	 	EA	\$1,350.00 / EA					
Signal Head (5 Section L.E.D.)*	 	EA	\$2,115.00 / EA					
Pedestrian Signal L.E.D. Countdown*		EA	\$900.00 / EA					
Solo Pro Camera w/Junction Boxes*		EA	\$10,000.00 / EA					
Pedestrian Button Actuator*	 	EA	\$350.00 EA					
Signal Service Connection*	_	EA	\$2,500.00 EA					
Pavement Marking - 6" White*		LF	\$0.62 LF					
Pavement Marking - Double Yellow*	Į	LF	\$0.84 LF					
Pavement Marking - Stop Bars*	_	LF	\$2.50 LF					
Pavement Marking - Arrow Straight*	_	EA	\$275.00 EA					
Pavement Marking - Arrow Turn*	_	EA	\$275.00 EA					
Pavement Marking - Combination Arrow*		EA	\$300.00 EA					
Street Trees (2-1/2" Caliper)		EA	\$400.00 / EA					
			Subtotal:	\$50,130.00				
			Additional 10%:	\$5,013.00				
			Design/Survey:	\$8,271.45				
				\$63,414.45				
			Total Estimate:	\$03,414.45				

*Direct Traffic Signal Installation Costs



For reference only; map information NOT warranted.

Council Sidewalk Criteria – Application of Emerging Objective Factors

Criteria	Elaboration	Plan Department's Effort to Create Data, Objective Factors, and a Ranking Formula						
1. Safety	A particular corridor could be made significantly safer by the addition of a sidewalk	Pedestrian Level of Se (PLOS)	ervice	Overall Project Ranking = Walk Score Rank				
2. Roadway Classification	The amount of vehicular traffic will increase the likelihood of pedestrian/automobile conflicts, which a sidewalk could prevent. Therefore, arterial and collector streets should be a priority for linkages over residential/ subdivision streets.	This score gauges the pedestrian experience based up width, presence and width of sidewalk, and presence, 1 (High /A) – 5 (Low (where C is "pretty comfor <i>Note: Because the absence of a sidewalk is a large fat</i> <i>of these scores fall in the very close range of 3.26 – 4.</i> <i>with off-street facilities.</i>	+ Pedestrian Level of Service (PLOS) Rank + Transit Route Score Rank + Density Rank =					
3. Pedestrian Usage	Cost-effectiveness should be based on existing and projected usage.	Density $(0 - 1,863)$ This score was derived from the maximum densities allowed in the zoning districts located within $1/8^{th}$ mile of the center-point of the sidewalk project (assuming 2 persons per unit [based upon census data] and 1 person per bedroom).	Walk Score 0 (Car-Dependent) – 100 (Walkers' Paradise) This score gauges pedestrian demand based upon proximity to a	Score (Lowest Score = Highest Rank) *** Note: All the above were weighed equally.				
4. Proximity to Destination Points	Prioritization of linkages should be based on proximity to destinations such as elementary schools, Indiana University, employment centers, shopping opportunities, parks/playgrounds, etc.	Transit $(0 - 247)$ This score was derived from passenger per hour per route data from Bloomington Transit and averaging techniques to "smooth the data"; then 1/8 and 1/4 mile zones were created along the routes with the 1/8 mile zone weighted at twice the value of the 1/4 mile zone.	mix of commercial destinations, but doesn't account for demographic factors.					
5. Linkages	Projects should entail the construction of new sidewalks that connect with existing pedestrian facilities.	Sidewalk Inventor						
6. Costs/ Feasibility	Availability of right-of-way and other construction costs must be evaluated to determine whether linkages are financially feasible.	Project Costs were based upon \$25/lineal foot for a monolithic side separated sidewalk (and not based upon more refined terrain, stormwater, right-of-way, and other factors).						

2014 Council Sidewalk Committee - Initial Project Prioritization (with Notable Changes from 2013)

Street	Description	Project Length (approx.)	Walk Score (potential ped usage)	WS Rank	PLOS Score	PLOS Rank	Transit Route Score	Transit Route Rank	Density Score	Density Rank	Rank Sum	Overall Project Rank (2013)*	Overall Project Rank 2014
Kinser Pk.	north of 17th St. to existing sidewalk near apartments	700	69	5	3.88	11	247	5	1,210	3	24		1
17th St.	Madison St. to Woodburn Ave.	476	78	1	3.86	12	260	3	689	13	29		2
14th St.	Madison St. to Woodburn Ave.	450	74	2	3.58	21	220	8	769	11	42		3
19th St. (11/10)	Walnut St. to Dunn St.	1,120	66	9	3.48	24	178	10	1,229	2	45		4
Union St.	4th St. to 7th St.	954	62	11	3.84	13	103	18	1,035	5	47		5
17th St.	Indiana Ave. to Forrest Ave.	1,323	72	3	4.23	1	58	31	525	16	51	11	6
Moores Pk.	AndrewsSt. to College Mall Rd.	1,289	46	16	3.99	7	52	32	1,453	1	56		7
S. Rogers St.	south of Hillside Dr.	480	43	17	3.97	9	90	25	825	9	60		8
17th St. (new 2012)	Crescent Street to College Ave.	5,500	34	25	2.46	36	216	9	996	6	63		9
Moores Pk.	Valley Forge Rd. to High St.	1,060	40	20	4.17	2	107	17	240	25	64	17	10
Smith Rd. (11/10)	Grandview Dr. to 10th St.(west)	1,352	26	31	3.63	20	260	4	771	10	65	6	11
Jefferson St.	3rd St. to 7th St.	1,375	60	12	3.66	17	97	20	393	18	67	8	12
E 7th St.(12/10)	SR 45/46 Bypass to Hillsdale Dr.	830	72	3	3.30	31	240	6	202	28	68		13
5th St.	Union St. to Hillsdale Dr.	1,671	63	10	3.52	23	131	13	298	23	69		14
Clark St. (new 2013)	3rd St. to 7th St.	1.390	68	6	3.25	33	131	12	360	19	70	19	15
Miller Dr.	Huntington Dr. to Olive St.	423	37	23	3.66	17	82	27	1.191	4	71		16
Walnut St.	Winston/Thomas to Nat'l Guard Armory	1,064	42	18	3.99	7	34	34	679	14	73		17
10th St. (new 2013)	Smith Rd. to Russell Rd.	1,010	26	31	3.92	10	268	1	172	31	73	24	17
Leonard Springs Rd. (new 2013)	Tapp Rd. to 400ft S of Bloomfield	1,425	49	14	4.05	5	103	19	112	35	73	27	17
Fariview St. (renew - 11/10)	Wylie St. to Allen St.	1,005	48	15	3.48	24	120	15	343	20	74	15	20
Sheffield Dr. (new 2013)	Morningside Dr. to Plymoth Rd.	700*	28	28	2.36	37	268	1	884	8	74		20
Palmer St. connector path	Wylie St. to 1st St.	529	68	6	1.50	39	146	11	328	21	77	18	22
Wylie St. (new 2013)	Lincoln St. to Henderson St.	1,150	68	6	2.33	38	121	14	301	22	80		23
High St.	Covenanter Dr. to 2nd St.	2,622	42	18	4.01	6	93	24	156	32	80		23
Rockport Rd. (1/10)	Countryside Ln. to Tapp Rd.	3,198	22	36	4.07	3	61	29	716	12	80		23
Walnut St.	Hoosier St. to Legends (driveway)	369	34	25	3.74	16	34	33	986	7	81	13	26
Bryan St. (new 2013)	3rd St. to 7th St.	1,400	60	12	3.34	28	90	26	539	15	81	25	26
Walnut St. (new 2013)	SR 45/46 to 500 ft N of Fritz Dr	2,300	40	20	3.65	19	18	35	481	17	91		28
Nancy St.	Hillside Dr. to Mark St.	878	32	27	3.48	24	94	21	235	26	98		29
Smith Rd. (1/10)	Hagan St. to Brighton Ave. (west)	1,817	26	31	3.56	22	118	16	122	34	103		30
Covenanter Dr.	Ruby Ln. to High St.	335	40	20	3.46	27	93	23	140	33	103	34	30
Morningside Dr. (new 2012)	Sheffield Dr. to Park Ridge Rd.	1,276	23	35	2.87	35	228	7	174	30	107	-	32
Maxwell Ln.	Highland Ave. to Sheridan Dr.	842	37	23	3.19	34	93	22	186	29	108	28	33
Mitchell St. (New - 1/11)	Maxwell Ln. to Circle Dr. (east)	624	28	28	3.34	28	77	28	297	24	108		
Rhorer Rd.	Walnut St. to Sare Rd.	4,775	22	36	4.06	4	0	37	69	38	115	31	35
Dunn St.	SR 45/46 to Tamarack Tr.	2,044	28	28	3.83	14	7	36	74	37	115		35
Graham Dr. (1/10)	Rockport Rd. to Rogers St.	1,815	26	31	3.34	28	58	30	234	27	116		37
Kinser Pk.	north of Acuff Rd.	1,595	11	38	3.83	14	0	37	40	39	128		38
Ramble Rd.	Ramble Rd. to Dunn St.	875	9	39	3.26	32	0	37	86	36	144		39

* This column was added by the Council Office. It compares 2013 with 2014 rankings and identifies changes of at least 4 slots. Robinson's memo indicates that the change reflected new "walkscores" which are derived from an online source and are "more dependent upon businesses and other data variables that may change from year to year."

	A HISTORY	OF COUNCIL SIDEV	VALK COMMI	TTEE FUNDS, 2002-2014
			2014	
Site	Estimate	Recommendation	Other Funds	Comments
Kinser Pike - 17th Street north to Apartments (East Side)	\$228,412.80	\$38,068.80		This highest ranking project has been on the list for over a decade due, in large part, to the cost of the right-of-way (which amounts to over half of the total project cost of \$228,412). After obtaining estimates for both sides of the street, the Committee chose the east side, which was less expensive and more-likely-to-be-used. This recommendation commits \$38,068.80 toward the design of this project in 2014 with construction considered a high priority in 2015.
West 17th Street Maple to Madison (South Side)	\$276,361.80	\$58,810.30	~ \$59,000	Installation of sidewalks on West 17th Street has been a high priority for the City and has seen or will see progress to the east and west of this project over the years. This year, the Committee learned it would cost \$276,361.80 for this project, which would include about 650 feet of sidewalk (with some sidewalk already in place), some steps here and there, and some storm water component (estimated at about \$59,000) that might be covered by City Utilities. The recommendation this year is to allot \$46,060.30 toward the design and \$12,750 toward appraisal work for this project and make construction a high priority next year.
SR 45/46 Bypass and Tunnel to 7th Street (West Side)	\$20,000.00	\$20,000.00		This project would connect the sidepath on the west side of the SR 45/46 Bypass and the bicycle/pedestrian tunnel at this site with 7th Street and, thereby, to the neighborhoods to the south and west. It would include installing a ramp from the Bypass and stairs from the tunnel. The cost is estimated at \$20,000 and the stairs would have a "cheek-wall" for bicylists to use for their bikes after dismounting them. The Committee thought this may have the added benefit of encouraging more bicycle and pedestrian traffic between the neighborhoods to the east and the campus to the west.
Leonard Springs 300 feet South of Walmart Entrance to Tapp Road	Unknown	\$15,000.00	Unknown	Last year the Committee recommended contributing as much as \$15,000 to this Monroe County project over two years if it was going forward. The logic for contributing is two-fold: first, the roadway is owned by the City (but the adjacent land is within the County) and second, there are some pockets within the City to the south with residents that would use the sidewalk. The project would be about 1,200 feet long and cross 10 parcels of land.
Maxwell Lane Jordan Avenue to Sheridan (North Side)	\$96,279.38	\$96,279.38		This follows on the project 2013 that brought a sidewalk to the north side of Maxwell from the bottom of the hill at Highland to mid-way up the hill at Jordan. It will continue the project over the crest of the hill to Sheridan. Once this block is done - with the help of previous Committee-recommended projects - there will be a continuous run of sidewalks all the way from High Street on the east to Henderson on the west. Funds for the design of this project were provided in 2006.
Traffic-Calming (Unspecified)		\$15,000.00		The Committee set aside \$15,000 for unspecified traffic-calming projects in the event one is ready for installation this year.
Total	\$621,053.98	\$298,301.48	~59,000	

			2013	
Site	Estimate	Recommendation	Other Funds	Comments
West 17th Street Madison Street to College Avenue (South Side)	\$268,199.00	\$147,351.16		Following an investment in the design of this project in 2011 and an offer from City of Bloomington Utilities to cover the storm water costs associated with it, the Committee recommended funding construction of a sidewalk in 2013. The offer from CBU reduced the allocation for this project from \$268,111 to \$161,000, but with the understanding that some of the estimated \$8,500 in remaining fund for the year might be needed to cover any overage. Note that, on December 18, 2013, the Council amended the recommendations to reflect the lower than expected bid for this project.
Maxwell Lane Highland Avenue to Jordan Avenue (North Side)	\$87,000.00	\$95,543.62		This is one block of a two-block project that would be constructed on the north side of the street from the bottom of a hill (at Highland) to the other side of the crest at Sheridan. Once these two blocks are complete - with the help of previous Committee-recommended projects - there will be a continuous run of sidewalks all the way from High Street on the east to Henderson on the west. Funds for the design of this project were provided in 2006. Note that, on December 18, 2013, the Council amended the recommendations to reflect an increase in cost of the project from \$87,000 to \$95,543.62, due to the removal of rock.
Moores Pike and Olcott Bouleveard Pedestrian Crossing	\$18,500.00	\$7,959.90		This is a pedestrian crossing with a raised island and lane markings to narrow the roadway. It follows a denial of a stop sign request at the Traffic Commission in January and <i>does not</i> include the installation of a stop sign. The crossing will provide residents in Hyde Park and points south access to a continuous sidewalk that runs along the north side of Moores Pike from Smith Road to Sare Road and further west. <i>Note that, on December 18, 2013, the Council amended its recommendations to reflect an altered project (no island, but solar-operated speed indicator) and a drop in cost from \$18,500 to \$7,959.90, largely due to having Public Works provide the labor.</i>
Rockport Road Countryside Lane south 2,000 feet to just past Graham Drive (West Side)	\$1,200,000 +	\$24,145.32		Note that, on December 18, 2013, the Council amended its recommendations to include this allotment toward a large multi-phased road-improvement/storm water project along Rockport Road. This contribution of \$24,145 can be committed in 2013 toward appraisal work necessary for the project and follows through on a recommendation in 2012 to use any remaining funds that year for this purpose.
Leonard Springs 300 feet South of Walmart Entrance to Tapp Road	Unknown	\$0.00		This is a County project to be constructed on land in the county that lies along a city-owned roadway. The design and total cost of the project are unknown at this time. The County sees the need for the project (which is evident with the path worn by pedestrians) and is interested in a contribution from the City. After learning that City residents to the south would probably use the sidewalk, <i>the Committee agreed to contribute any funds remaining this year once there were adequate assurances that the project will be completed in the short term. The Committee also declared intent to contribute as much as \$15,000 toward this project over two years. Note that, on December 18, 2013, the Council amended the recommendations to defer any contribution to this project until 2014 when the project moved forward to the point the money could be used.</i>
Total	\$373,699.00	\$275,000.00	\$1,307,199.00	

2012								
Site	Estimate	Recomn	nendation	Comments				
		ATF	Other Funds					
Third Street Overhill Drive to Travel Lodge Driveway (North S	\$154,474.00	\$154,474.00		See the 2011 and 2010 descriptions below for the details of the larger project, which will result in he construction of sidewalks on the north side of East Third Street from Union to the SR 45/46 Bypass. Contributions from other sources include: \$100, 00 from Greenways; \$75,000 from HAND; and the installation of sidewalks by INDOT as part of the SR 45/46 BpPass project.				
Mitchell Street Maxwell Lane to Circle Drive	\$1,100.00	\$1,100.00		This project proposes the use of lane markings to designate a portion of the west side of the roadway of this one-block segment as a pedestrian corridor. It would provide a pedestrian facility that connects a City-created pedestrian corridor on the south, which runs from Bryan Park to sidewalks at Marilyn Drive and High Street, to City-installed sidewalks along Maxwell Lane. <i>Note: This recommendation was conditioned upon approval of teh associated removal of parking on that side of the street. Please also note that the lane was eventually approved for the east side.</i>				
Morningside Drive Saratoga to Sheffield (West Side)	\$19,866.00	\$19,866.00		This recommendation continues upon the completed 2011 recommendation to install a sidewalk from Smith Road to Saratoga. Please see the 2011 description below for more information about this project				
Rockport Road Coolidge to 310 feet North of the Intersection (West Side)	\$80,440.00	\$34,560.00	*	This recommendation would partially fund the sidewalk project by contributing funds toward the cost of acquiring the right-of-way. It is intended to leverage other resources to fill-in one of three missing sidewalk links along Rockport Road from Tapp Road to Rogers Street in 2012. The other missing links include a long section north of Tapp Road which will be constructed as part of the roundabout at that intersection and a segmnet north of Ralston, which remains unfunded. Note: This recommendation would allow any remaining funds to be applied towards the cost of right-of-way and is conditioned upon Committee acceptance of assurances that the sidewalk will be completed in 2012.				
Total	\$255,880.00	\$210,000.00	\$0.0					

			2011	
Site	Estimate	Reco	ommendation	Comments
		ATF	Other Funds	
Third Street Segments 1-4: Bryan to Hillsdale	\$387,405.00	\$129,811.00	\$175,000.00	See 2010 description below for project details. The 2010 Committee dedicated the bulk of its funds to the E. Third Street project. After applying 2010 funds to this project, \$129,811 was need for the completion of Segments 1-4. The other funds include \$100, 00 from Greenways & \$75,000 from HAND.
Third Street Segment 5: Hillsdale to Travel Lodge	\$300,893.00			Design for this project will be completed with 2010 funds.
Southdowns Jordan to Mitchell (with exploring the possibility of CBU making an in-kind contribution toward stormwater improvement)	\$53,153.00	\$50,622.00		With the completion of Marilyn Drive sidewalk in 2011, this segment would culimate a multi-year effort to create a continousus pedestrian corridor running from Bryan Park to the sidewalks at High and Covenancter. he stormwater component of this project is \$16,000. The Committee requested that CBU make a good-faith effort to explore whether they would be able to make an in-kind contribution re: the stormwater component of this project.
Morningside Drive – Smith to Saratoga (side of road to be TBD)	\$13,929.00	\$13,929.00		This project is intended to provide a pedestrian route to compensate for the loss of a Bloomington Transit bus stop on Morningside Drive. The closest stop is now on Smith Road and many people walk down Morningside to get to the stop at Smith. The walk is precarious and uncomfortable. This is a neighborhood with many children and a neighborhood that sees many pedestrians. A sidewalk would really help pedestrians get safely to the Smith stop
West 17th Woodburn to Madison (southside)	\$282,878.00	\$15,638.00		This is a highly rated, but expensive, project that has been under consideration by the Committee for many years. Funds remaining after the other projects are covered will be used the design of this project (\$25,000). The design should lower the cost of the project.
Total:	\$1,038,258.00	\$210,000.00	\$175,000.00	
			2010	
Site	Estimate	Reco	ommendation	Comments
		ATF	CBU Stormwater	
Marilyn Nancy to High (south side)	\$189,937.45	\$98,373.43	\$91,564.00	See 2009 description below for project details. As federal funds requested from the Mayor were not available for 2010, the Committee agreed to dedicate ATF funds to complete this project.
Third Street Bryan to Jefferson (north side)	\$95,408.78		\$22,638.00	Connection is needed from Roosevelt to the SR 46 Overpass to link up with the existing sidewalk. The 2009 Committee forwarded a recommendation to the 2010 Committee encouraging the latter to fund as much of this project as possible. The
Third Street Jefferson to Roosevelt (north side)	\$63,507.68	\$31,912.23	\$4,366.00	2010 Committee agreed that, after funding the above previously-committed Marilyn project, it should devote all remaing funds the Third Street project. The Committee voted to fully fund the first two stretches of this project (Bryan to Jefferson and Jefferson to Roosevelt) and to fund as much of the third segment of the East Third Street (Roosevelt to Clark) project as
Third Street Roosevelt to Clark (north side)	\$118,387.50	\$114,252.60	\$4,135.00	possible.
Southdowns Jordan to Mitchell (w/Stormwater on Jordan and Sheridan) (south side)	\$124,405.05		\$54,562.20	This is part of larger area in need of stormwater improvement and has been on the Sidewalk Committee's list of requested projects since 2002. The Committee agreed to address the stormwater issue on Southdowns first and then the sidewalk later. The amount of stormwater dedicated to this project is not to exceed the orignal estimated cost ~~ \$54,562.20
Total:		244,538.26	\$177,265.20	

			2009	
Site	Estimate Recom		nmendation	Comments
		ATF	CBU Sidewalk	
Marilyn Nancy to High (south side)	\$189,937.45	\$0.00	\$91,564.00	This is one of the last segments of a route on the Bicycle and Pedestrian Transportation and Greenways System (Greenways) that would connect Bryan Park with sidewalks at High and Covenanter. Prior ATF funds were used to install sidewalks on Mitchell, Circle, Ruby and Nancy Street. Last year the Committee requested and expected that the Greenways monies would bused to cover the sidewalk and the CBU Set Aside would cover the storm water component of this project. However, an amendment to the Greenways Plan and other projects left this one unfunded in 2008. As noted above, the Committee recommended that the Council respectfully request that the Mayor consider appropriating \$98,937.45 of federal reimbursement of matching funds to complete this project.
Henderson Moody to Thornton (east side)	\$99,319.17	\$71,877.77	\$27,441.40	This project was scheduled for funding in 2008. It was requested by the Planning Department, MCCSC, and a property owner and would complete the last segment of unfinished sidewalk on the east side of Henderson between Hillside and Miller Drive as well as much further north and south. The HAND department may help fund some of this project.
Kinser Pike Marathon Stn. to 45/46 (west side)	\$54,751.14	\$40,280.74	\$14,470.40	This is a heavily-travelled stretch. Many residents living in multi-family housing walk here to the grocery store and other amenities.
Moores Pike Segment A – Woodruff to existing walk (south side)	\$22,758.00	\$22,758.00	\$0.00	This stretch provides connectivity with an existing walk and was requested by area residents. This project will provide resident with a safer crossing of Moores Pike. Some residents indicated that they would be willing to make a contribution.
S. Madison 3 rd to Prospect (east side)	\$49,773.00	\$26,989.00	\$16,784.00	This project is in a highly-urban area and would link to the B-Line trail at the W rd . S treet overpass. Public Works will commit \$6,000 for concrete.
3 rd Street Roosevelt to Clark & Clark to Hillsdale (north side)	\$231,564.07	\$50,000 *	\$0.00	Connection to link up to the existing sidewalk network. A worn pedestrian path demonstrates the heavy use of this area. The 2009 Committee agreed that if the funds remaining for the above projects are not needed to complete said projects, up to \$50,0 of the remaining 2009 ATF balance shall be dedicated to right-of-way acquisition for this project.
Total:		211,905.51	\$150,259.80	

2008								
Site	Estimate	Reco	mmendation	Comments				
		ATF	Stormwater					
5th Street Hillsdale to Deadend (south side)	\$535,088.97	\$70,485.63	\$0.00	This two-block long, multi-departmental project provides an east-west connection through the Greenacres Neighborhood and needed stormwater infrasture for the area. Total funding includes: \$112,934.36 (2007 ATF), \$10,453.98 (2007 CBU Sidewalk/Stormwater Setaside); \$216,215 (CBU Capital Project), and \$125,000 (HAND Neighborhood Improvement Grant). Note: This project was completed in 2008.				
Henderson Allen to Hillside (west side)	\$669.090.00	* \$3,667.21	\$0.00	This improvement is aimed at alleviating pedestrian/vehicular conflict in this elementary school area. The Committee funded design in 2007 at the request of Public Works. Public Works received a \$250,000 Safe Routes to School grant for this project and wanted an additional sign of support from the Council in order to garner funds from other sources (including CDBG). * Note: The Committee recommended that any funds remaining in 2008 may be applied to this project.				
Marilyn Nancy to High (south side)	*\$167,578.63	\$0.00	* \$62,480	This is one of the last segments of a route on the Alternative Transportation and Greenways Plan that would connect Bryan Park with sidewalks at High and Covenanter. Prior ATF funds were used to install sidewalks on Mitchell, Circle, Ruby and Nancy Street. The Committee requests that Alternative Transportation and Greenways monies fund the \$105,098.63 needed for the sidewalk portion of this project. *Note: The Committee also realized that the stormwater component will be more expensive than indicated and authorized that any remaining funds be used for this purpose.				
E. 2nd Street Woodcrest to 300' east (north side)	\$34,300.00	\$32,319.00	\$1,981.00	This small project would fill-in the last missing stretch of sidewalk on both sides of East 2nd from College Mall Road to High Street, which sees high levels of vehicular and pedestrian traffic. Note: ATF funded design of this project in 2006. Note: This project was completed in 2008.				
Henderson Thorton to Moody (east side)	\$71,735.90	\$49,405.90	\$22,330.00	This will complete a missing link on the east side of Henderson and provide uninterrupted sidewalks and crossings on that side o the street for at least a mile.				
High Street - Across from Childs School (west side)	\$22,362.55	\$21,078.05	\$577.50	This project would create a continuous sidewalk on the west side of High Street across from Childs Schoo, which has the highest walk-in rates in the community. The sidewalk may also allow the City to eliminate one crossing guard. Note: This project was completed in 2008.				
West 17th Street Lindberg to Arlington Park Drive (south side)	\$52.077.21	\$27,337.21	\$0.00	A new development at the corner of W. 17th and Crescent Road led to this request. The total project should cost about \$52,077.21, but the possible donation of right-of-way by abutting property owners and contribution of materials by the develo would lower the cost to the amount as listed here. Note: This project was completed in 2008.				
				* Note: Any remaining ATF monies may be applied to the Henderson - Allen to Hillside project and any remaining CBU sidewalk/stormwater funds may be applied to Marilyn - Nancy to High Street. Also, using the estimates for CBU Sidewalk/Stormwater projects as presented in this chart and the carryover of \$22,834.79 from 2007, there would be approximately \$60,466.29 available for future CBU Sidewalk/Stormwater projects.				
Total:		204,293.00	\$87,368.50					

			2007	
Site	Estimate	Recommendation		Comments
		ATF	USB Stormwater	
5th Street Overhill to Deadend (south side)	\$262,685.80	\$92,646.50	\$29,344.60	This provides an east-west connection through the Greenacres Neighborhood. * Note: The Committee committed to dedicate 2008 ATF monies to complete this project if the sum allotted is insufficient. This is part of a larger initiative to improve the strech on 5th Street from Hillsdale to the deadend. CBU has dedicated \$225,000 independent of the Sidewalk Committee for stormwater improvements in this area. Note: The 2-block egment from Hillsdale to the deadend was completed in 2008.
Henderson Allen to Hillside (west side)	unknown	\$45,000.00		Director of Public Works, Susie Johnson, requested that the Committee partner with Public Works by providing \$45,000 for the design cost of this project. This improvement is aimed at alleviating congestion and improving safety in this elementary school area.
Arden Windsor to High (south side)	\$100,452.00	\$47,353.50	\$53,098.00	The neighbors met with Councilmember Rollo and wanted a sidewalk to help their kids get to High Street and Southeast Park. Note: This project was completed in 2007.
Total:		185,000.00	\$82,442.60	
			2006	1
Site	Estimate	Rec	ommendation	Comments
Queens Way, Sussex to High (south side)	\$25,969.68	\$25,969.68		This is the missing link, connecting High to Renwick.
Roosevelt, Fourth to Fifth (east side)	\$127, 269.79 with curbs	\$127,269.79		This ties in with the recent improvements made by Doug McCoy which made Roosevelt a through-street.
Arden – From High to Windsor (south side)	\$59,486.72	\$5,000 (design only)		This project provides a safe walk way for the neighborhood's many children to travel to a near-by school & park.
E. 2nd Woodcrest to 300' east (north side)	\$31,574.66	\$5,000 (design	only)	This project is the missing link on the north side of the street from College Mall to the west. Justin suggested that in future years the Committee might provide material and ask CBU to install.
11th Street– Washington to Lincoln (north side)	\$60,151.41	\$10,000 (design	only)	
Maxwell Highland to Jordan (north side)	\$65,658.98 with tree plot & piping	\$5,000 (design only)		This 2-block project completes the missing link on Maxwell between Henderson & High.
Maxwell Jordan to Sheridan (north side)	\$72,479.88 with tree plot & piping	\$5,000 (design	only)	This 2-block project completes the missing link on Maxwell between Henderson & High.
Total:		\$183,239.47		
		2005		
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Site	Estimate	Recommendation	Comments	
Maxwell Lane from Clifton Sidepath to High Street (north side)	\$65,175.00	\$65,175.00	Since 1999, the Committee has funded sidewalks on Maxwell Lane between Henderson and High Street. The first project was north of Bryan Park and ran from Henderson Street to Manor Road and connected to an existing sidewalk that runs to Jordan Avenue. The second project connected a sidewalk on Sheridan with the Clifton sidepath. This project would connect the latt sidewalk to High Street. The Committee recommended that a cross walk be placed on High (to connect with an existing sidewalk) and that sidewalk be placed to preserve trees, if that isn't possible, include a tree plot. Note: The project was rebid and completed in 2007 and was funded, in part, with the reappropriation of \$34,000 in reverted funds.	
Queens Way from Chelsea to Sussex (south side)	\$35,729.00	\$35,729.00	The Renwick developer will install a sidewalk on the south side of Queens Way from the new development to Monclair Avent The Committee received estimates for installing sidewalks the rest of the way to High Street (\$83,700), funded the first leg between Montclair and Sussex in 2004.	
Marilyn from Nancy to High Street (south side)	\$155,216 (one block only)	\$11,497.54 (design only)	This project begins completion of the western end of what's known as the Southeast Neighborhood Initiative. This initiative v eventually connect the walking/biking lane on Southdowns / Jordan with sidewalks at Covenanter / High Street. The City has already completed a sidewalk from Mitchell / Southdowns to Ruby / Nancy Street, and Nancy Street from Ruby to Marilyn Dr This allocation funds design costs and gives staff an opportunity to determine whether there are storm water costs that might borne by CBU. One more leg on Southdowns from Jordan to Mitchell would complete this initiative. Note: This project was completed in 2007.	
Roosevelt from 4th to 5th (east side)	\$86,340.00	\$6,395.62 (design only)	This is a new project that would complement new private development on Roosevelt that will make it a through-street and include a sidepath on th Street. The estimate for the project is \$86,340 and this recommendation funds the design costs.	
Total:	\$187,244.00			
		2004		
Site	Estimate	Recommendation	Comments	
Sidewalk Project - 10th Street for 350 feet West of Grandview (south side)		\$45,000.00	The Council funded this proejct in 2003 and approximately \$6,344 was spent that year on designing the sidewalk and acquirin right-of-way, but the remaining funds were not encumbered for its construction. The Committee recommends using unspent a unencumbered funds from previous years to fund this project.	
Sidewalk Project - Nancy Street from Ruby Lane to Marilyn Drive (west side)	\$45,628.00	\$45,628.00	The Committee recommended funding this segment of the larger South East Neighborhood Initiative. That initiative first received funding in 2002 (see below).	
Sidewalk Project - Jefferson Street between 7th and 8th (east side)	\$114,000.00	\$114,000.00	The Committee recommended funding this first segment of the larger Jefferson Street project, which has been designed as a re of previous funding in 2002 (see below). This segment, unlike the others, does not require a large complement of storm water funds.	
Sidewalk Project - Winfield Road from Fairoaks to existing sidewalk just south of Rechter (east side)	\$45,096.00	\$27,000 (+\$18,096 from Wininger/Stolberg)	The Committee recommended funding this project in concert with the developer of the Renwick PUD (Wininger / Stolberg) who has offered to pay for the cost of materials (approximately \$18,096).	
Sidewalk Project - Queens Way from Montclair Avenue to Chelsea Court (south side)	\$22,139.00	\$22,139.00	The Committee recommended funding this and the previous project in order to have sidewalks in place before the Renwick Pl gets well under way.	
Total:		\$253,767.00	This amount includes \$151,000 of funds appropriated for sidewalks this year and unspent monies from previous years. If there not enough monies in the Alternative Transportation Fund in 2004, then the Committee will need to decide whether to recommend use of 2005 funds for these purposes.	

		2003	
Site	Estimate	Recommendation	Comments
Sidewalk Project - East 5th Street from 1 block east of Overhill (deadend) to Overhill.	\$255,596.00	\$52,597.00	On 6/18/03, the Council approved the Committee recommendation to allocate \$52,597 contingent upon the availability of storm water funds.
Sidewalk Project - 10th Street for 350 feet west of Grandview Drive (south side)	\$43,975.00	\$43,975.00	
Sidewalk Project - Walnut Street from Bank One (Country Club/Winslow) to Hoosier Street (west side)	\$104,354.00	\$63,427.00	On 6/2/03 the Committee recommended allocating the remaining funds (\$63,427) to this project and discussed ways to reduce its cost.
Total:		\$159,999.00	
	1	2002	
Site	Estimate	Recommendation	Comments
Sidewalk Project - Southdowns from Jordan and along the north side of Circle and Ruby lane to Nancy Street.	\$148,000.00	\$108,731 (+ \$39,000 from Greenways)	The original estimate was for a sidewalk on the north side of the street, but the Engineering staff and neighborhood preferred south side at estimated cost of \$129,000 (and an additional \$19,000 for the leg from Jordan to Mitchel). On 6/19/02 the Council allocated \$59,547 for this project and, as noted below, on 12/18/02, the Council voted to shift \$49,184 from the East 2nd Street project to this one as well. On May 8, 2003 the Greenways group agreed to fund the remaining \$39,000.
Design for sidewalk and storm water project - Jefferson Street from East 3rd to East 10th Street.	\$27,840.00	\$27,840.00	
Design for sidewalk and stormwater project - East 5th Street from 1 block east of Overhill to Union.	\$28,832.00	\$28,832.00	
Streetscape Plan - East 2nd from High Street to College Mall Road.	\$49,184.00	\$0.00	On 12/18/02 the Common Council voted to shift these funds (\$49,184) to the Ruby Lane project (above)
Sidewalk design - East Allen from Lincoln to Henderson Street	\$4,000 - \$8,000	\$7,400.00	
Total:	about \$160,000	\$172,803.00	

In the Council Chambers of the Showers City Hall on Wednesday, June 5, 2013 at 7:30 pm with Council President Darryl Neher presiding over a Regular Session of the Common Council.

Roll Call: Rollo, Ruff, Sandberg, Volan, Granger, Sturbaum, Neher, Mayer Absent: Spechler

Council President Neher gave the Agenda Summation

There were no minutes to approve at this meeting.

Chris Sturbaum said he was strongly in support of the expansion of the convention center and the 1% food and beverage tax that would fund that expansion. He said this would be a regional center and that people from all over the area would appreciate and use the downtown facility.

He said there would be a benefit to the region as a whole, and that the 1% would be the same for everyone, and said there would be no disadvantage. He said a \$20 meal would raise 20 cents for what he called the common good. He said that people across the region depend on jobs in Bloomington and he hoped that the action would be supported as the area's healthy economy should not be taken for granted. He said the convention center trade would diversify the downtown economy instead of the default student oriented businesses that were proliferating in the downtown. He said mid-week and middle-aged convention trade would support businesses that made the downtown an asset for county residents as well.

He noted his year long membership in the Commission for Bloomington Downtown and said the center was too small to keep up with the business and said that the center was loosing clients that were growing out of the facility.

Susan Sandberg said that the Jack Hopkins Social Service Funding Committee had finished the allocations for the 2013 round and that the agencies would be working on funding agreements with staff. She said the report would be presented to the council on June 19, 2013. She said it was difficult work, and thanked community members Skip Sluder and Mike Gentile for working along with council members.

Tim Mayer noted that Dick Schmaltz had passed away at 95 years of age. He said Schmaltz had accomplished a lot, worked with city officials and noted his work on boards and commissions of the city. He mentioned the special Schmaltz store on North Walnut.

Steve Volan thanked Bloomington Hospital for dealing with his recent case of appendicitis, adding it was his first time needing to use a hospital and was very appreciative of Dr. Greene and the nursing staff.

He agreed with Sturbaum's comments on the convention center expansion. He said the state was stringent on how a food and beverage tax would be applied with regard to the 1% number and that there was little flexibility on that allowance. He added that the tax could only be used for things that involved the convention center, and little that municipalities could do on their own without the permission from the state to raise these taxes. He said the state was the authorizing body and had only given this ability to Monroe County, not the City of Bloomington. He said the dollars could be divided in strict accordance with the law, but that there were very strict regulations on the use of the proceeds from the tax. He reiterated his support for the expansion and the tax. He likened this to outgrowing the old bus terminal.

Darryl Neher said that the food and beverage tax and the process of approvals were topics of discussion. He pointed people to resources of information in the Indiana Code 6-9-41 enabling legislation, and the website that contained research and debate points at investmonroecounty.com. He noted that these resources included the process by which the tax would be allowed, its use, and the debate as it would unfold in the community.

There were no reports in this segment of the meeting.

COMMON COUNCIL REGULAR SESSION June 5, 2013

ROLL CALL

AGENDA SUMMATION

APPROVAL OF MINUTES

REPORTS

• COUNCIL MEMBERS

• The MAYOR AND CITY OFFICES There were no reports from council committees at this meeting.

President Neher called for public comment.

David Parsons, as a tribute, read a list of street people who had died in the past three years. He said these people had names, lived in our city, and that perhaps some of the deaths could have been prevented. He said they only live in memories, but if they could speak, they might hope that their lives were not lived in vain.

Glen Carter said he had read comments by the mayor, council and residents that scared him as they represented to him a class divide. He worried about deaths and discrimination against homeless people by people he said had homes. He noted a homeless person had recently been dragged by a car just because he was crossing the street. He said most of homelessness was a consequence of economic conditions and that only 10-20% of homelessness was chronic, mostly caused by mental health problems such as addiction. He said medical societies considered addictions to be psychiatric illnesses and that this disease should not be a barrier in seeking shelter and a home. He said it was an impossible task to seek solutions to both problems at one time. He worried about there being no legal place to sleep after 11:00 pm.

Carter talked about how he has thrived in Bloomington for over twenty years after first arriving to enter a detox facility. He said he hoped that other homeless people who were nurtured here would do the same and that the community would benefit all around.

It was moved and seconded that Landon Jones be appointed to the Martin Luther King, Jr. Birthday Commission. The nomination was approved by a voice vote.

The holimation was approved by a voice voic.

It was moved and seconded that Eric Spoonmore be appointed to the Board of Housing Quality Appeals Board. The nomination was approved by a voice vote.

There was no legislation for final action at this meeting.

There was no legislation for introduction at this meeting.

Ryan Conway said he would like to see more people speaking about homelessness more frequently and would like to see the issue get more coverage until some adequate resolution to the problem was reached. He said private conversations with council members dealt with implementation lag time, and policy lead times, and said he understood the public policy dynamics involved. He said that emergency stop gap measures could be taken while that policy was developed. He said strict enforcement of city codes to the detriment of people in stress was questionable, and asked that the city relax the rules. He said this would reflect well on the city until a more coherent policy could be constructed.

Conway also talked about a Community Reinforcement Approach to addiction treatment and its high rate of success, but added that it depended on the community stepping up to help.

Dan Sherman, Council Attorney/Administrator noted the upcoming internal work session scheduled for Monday, June 1, 1013.

The meeting was adjourned at 7:56 pm.

APPROVE:

ATTEST:

Darryl Neher, PRESIDENT Bloomington Common Council Regina Moore, CLERK City of Bloomington

- COUNCIL COMMITTEES
- PUBLIC

APPOINTMENTS TO BOARDS AND COMMISSIONS

LEGISLATION FOR SECOND READING AND RESOLUTIONS

LEGISLATION FOR FIRST READING

PUBLIC COMMENT

COUNCIL SCHEDULE

ADJOURNMENT

In the Council Chambers of the Showers City Hall on Wednesday, October 9, 2013 at 7:30 pm with Council President Darryl Neher presiding over a Special Session of the Common Council.

Roll Call: Mayer, Neher, Rollo, Ruff, Sandberg, Spechler, Volan, Granger Absent: Sturbaum

Council President Neher gave the Agenda Summation

It was moved and seconded that <u>Ordinance 13-15</u> be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the committee recommendation of do pass 9-0-0. It was moved and seconded that <u>Ordinance 13-15</u> be adopted.

Daniel Grundmann, Director of Human Resources, noted the previous discussions on this. He said the ordinance, consistent with the provisions in the collective bargaining agreements, set the Police and Fire Department sworn officer salaries for the next year. He said this included a 3% increase to the base pay of police officers, and 0% increase to the base pay for fire fighters.

Ruff asked how the negotiations were going with the Firefighters' Union, and also about the 0% base pay increase compared to the nonunion employees in the city both in this ordinance and historically.

Grundmann said that there had been a management proposal for the firefighter contract that was turned down by the union in a vote. He said there was an Evergreen Clause in the existing collective bargaining agreement that stated that if there was not a contract or it was not voted on by July 1st, the existing contract would be in effect for the following fiscal year, in this case 2014.

Grundmann talked about salaries over time and cautioned against looking strictly at base pay when looking at the four compensation groups (Fire, Police, AFSCME and non-union). He said he had looked back at the previous 15 years salary history for the categories and noted the pay increases between categories were remarkably similar, ranging from 3% (non-union) to 3.3% (Police).

Grundmann said the AFSCME employees had taken a 0% increase to base pay, but had some increases to certification pay, increased capacity to attain certification pay, and regular increases to years of service steps. He reiterated that the '0% increase' meant, with the exception of nonunion employees, that there would be some employees within the other three categories that would have pay increases. He said that this meant there would be an increase to total compensation to that employee group.

Spechler asked how the City of Bloomington fire fighters were compensated compared to other communities where the activity and risks were similar. Grundmann said that while reporting data is incomplete, he believed the compensation was comparable, noting factors of certification, uniform allowance, professional command pay, indirect compensation, working conditions, longevity and PERF calculations.

Spechler asked if the City of Bloomington had lost fire fighters in their first ten years of work, or if there had been difficulty in hiring new qualified fighters. Grundmann said the turnover rate was quite low, mostly driven by retirement, although he did believe some had left in the first ten years. He said that it was not uncommon to have 200-300 applicants each time applications are taken. COMMON COUNCIL SPECIAL SESSION October 9, 2013

ROLL CALL

AGENDA SUMMATION

LEGISLATION FOR SECOND READING Ordinance 13-15 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana for the Year 2014 There was no public comment on this item. Council comments followed:

Spechler said he was grateful for the 2% raise he was getting this year. He said he believed that as long as the city was not going to break the budget over raises, Grundmann should continue to negotiate contracts in the ongoing bargaining sessions.

Ordinance 13-15 received a roll call vote of Ayes: 8, Nays: 0

It was moved and seconded that <u>Ordinance 13-16</u> be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the committee recommendation of do pass 9-0-0. It was moved and seconded that <u>Ordinance 13-16</u> be adopted.

Daniel Grundmann, Director of Human Resources, summarized impacts as:

- Eliminating the position of Program Assistant/Office Manager in HAND due to an expected retirement,
- Moving an Assistant City Attorney from Risk Management to Legal,
- Eliminating the Front Desk II Position in the Police Department to be replace with a Crime Analyst Position,
- Moving three Customer Service positions from Public Works Administration to Parking Enforcement, assigning each to a separate new subdivision within Parking Enforcement,
- Changing one Parking Enforcement Officer to add Technician to the title,
- Changing the Pretreatment Program Inspector title to Pretreatment Program Coordinator in Utilities,
- Changes to the AFSCME sections according to the collective bargaining agreement,
- Changing the maximum amount paid to Pension secretaries from \$3400 to \$3700 to reflect maximum payments approved by the Pension Board in accordance with state statute.

There were no questions from the council members or comments from the public.

Neher commented on the lack of council questions and comments by outlining for the public the months' long process of the council's involvement and ongoing discussions on this budget.

Ordinance 13-16 received a roll call vote of Ayes: 8, Nays: 0

It was moved and seconded that <u>Ordinance 13-17</u> be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the committee recommendation of do pass 9-0-0. It was moved and seconded that <u>Ordinance 13-17</u> be adopted.

Daniel Grundmann, Director of Human Resources, noted that this ordinance included a 2% increase for elected officials of the city. He said this reflected the 2014 raise for the category of non-union officials. He said that historically that had been the tradition in setting increases for city elected officials.

There were no council questions, public comments or council comments on this ordinance.

Ordinance 13-17 received a roll call vote of Ayes: 8, Nays: 0

Ordinance 13-16 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana for the Year 2014

Ordinance 13-17 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2014 It was moved and seconded that <u>Ordinance 13-13</u> be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the committee recommendation of do pass 8-0-0. It was moved and seconded that <u>Ordinance 13-13</u> be adopted.

City Controller Sue West recapped the committee discussion on this item. She said that the state code required that financial funds for parking meters and parking facilities be separate. She said that parking facilities were considered to be parking garages and parking meters on parking lots owned by the city. She said funds coming from parking meters on public right of ways were to be a separate fund. She said this was related to the separation of Parking Enforcement into three sections, and noted that this separation was reflected in all the budget ordinances presented for 2014.

Spechler asked if the parking meter revenue not needed for repairs for the meters could be used to improve the garages and public ways that lead to the downtown. West answered yes. She said that the state code is completely mirrored in this ordinance.

There was no public comment on this ordinance.

Spechler commented that when the majority of the council voted to install parking meters, one of the reasons was to have a more rational type of parking with regards to employees, residents and customers of the downtown. He said that this meant more parking in garages which the city had improved and made more attractive for parkers. He said that the city surplus should be able to be used from one account to the other and related signage and road issues. He said using parking revenue this way would benefit all residents and visitors.

Ordinance 13-13 received a roll call vote of Ayes: 8, Nays: 0

It was moved and seconded that <u>Ordinance 13-14</u> be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the committee recommendation of do pass 9-0-0. It was moved and seconded that <u>Ordinance 13-14</u> be adopted.

Sue West, City Controller, noted that this was the fund that needed to be separated out from other parking revenue funds according to state law.

There were no council questions, no public comments and no council comments on this ordinance.

Ordinance 13-14 received a roll call vote of Ayes: 8, Nays: 0

It was moved and seconded that <u>Ordinance 13-12</u> be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the committee recommendation of do pass 9-0-0. It was moved and seconded that <u>Ordinance 13-12</u> be adopted.

Sue West noted that this was actually supposed to be a one time levy voted on last year, however due to a technical advertising deficiency it was back to be reauthorized. She said that the original issue in 2012 was that the Monroe County Auditor tax statements included tax exempt properties and the certified net valuation was incorrectly figured. She said that the city was appealing to the state for this loss of \$377,930 in revenue. She noted that the library was also appealing for the same reason.

There were no council questions and no public comments on the ordinance.

Ordinance 13-13 To Amend Title 15 of the Bloomington Municipal Code Entitled "Vehicles and Traffic" to Establish the Parking Meter Fund (Inserting BMC 15.40.015 - Parking Meter Fund)



Ordinance 13-14 Establishing the Parking Facilities Fund

Ordinance 13-12 Petition to Appeal for an Increase to the Maximum Levy (A Request for Permission from the Department of Local Government Finance to Impose an Excess Levy as a Result of a Revenue Shortfall) Spechler noted this measure would serve to correct a mistake made by the former County Auditor who exaggerated the assessed valuation resulting in a minimization of the tax rate which then resulted in a loss of revenue.

Ordinance 13-12 received a roll call vote of Ayes: 8, Nays: 0

It was moved and seconded that <u>Appropriation Ordinance 13-01</u> be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the committee recommendation of do pass 9-0-0. She noted the legally noticed public meeting on the city budget was held on September 25, 2013.

It was moved and seconded that <u>Appropriation Ordinance 13-01</u> be adopted.

Sue West, City Controller, noted her appreciation for the council work during the budget session. She thanked the budget team of Maria Heslin, Mick Renneisen, Mike Trexler and Daniel Grundmann for their work, noting they shepherded the process well. She thanked the department heads, and Dan Sherman and Regina Moore for their help.

Acknowledging the long detailed process that began in May, west said that the last step in the process was for the council to sign a two page form.

There were no council questions on the budget.

Scott Wells, former County Council Member and member of several environmental and planning commissions, spoke about the idea of a Materials Recovery Facility to be operated by the Monroe County Solid Waste Management District. He advocated creating an Interlocal agreement with the City of Bloomington, Recycling Center, the District and Indiana University. He said the city sanitation budget was not sustainable as it was composed, and the costs would only increase. He explained the prospective costs of a MRF and how it could take advantage of revenue potential by the sale of recyclables.

Sarah Ryterband spoke about the Materials Recovery Facility, noting that this would be a solution to the sanitation budget deficit. She noted that while it was not the city council's business to create a MRF, one council member and the mayor were on the District's board. She said the greening of the environment and our sustainability with a revenue stream was a good idea, and one that citizens should get behind.

Gene DeFelice said that the trash transfer station proposal near his home opened his eyes to the whole solid waste process and players. He said that he supported the MRF and encouraged the council to further encourage this initiative by committing to being a customer or entering into an Interlocal agreement with the District. He commended Volan for sticking with his involvement with the District and the issues involved there. He said the private sector's interest was in making money for shareholders. He said it made no sense to have the private sector in charge of public services.

Kerry Winkle said the MRF would be a viable and responsible solution to the ever-growing problem of waste and recyclable processing and removal. She said she was the Executive Chair of the Crescent Bend Neighborhood and had become more sensitive to how the county processed waste when Bethany Stevens requested a permit from IDEM for a facility on Vernal Pike, near her neighborhood. She said that pooling recyclables out of the waste stream would also decrease <u>Appropriation Ordinance 13-01</u> An Ordinance for Appropriations and Tax Rates (Establishing 2014 Civil City Budget for the City of Bloomington) operating costs; reduce the carbon footprint, and perhaps reduce the trips to Terre Haute and reduce the need for tax dollars to subsidize this. She recommended that the council encourage the District to build a MRF. She said a well run MRF would be the most sustainable, environmentally friendly, and logical and cost effective use of taxpayer's money.

Steve Akers, former chair of the Citizens Advisory Committee for the Monroe County Solid Waste District, (CAC) said he wanted to get the Board of Directors of the District to do a research study to see how viable a MRF could be. He said the votes were not there for the action, but hoped that it would happen soon. He said soon, as the news was reported, the US would need to deal with plastic recyclables rather than ship them to China. He said he also was a customer of Republic Services as an employee of IU and said a way of reducing costs for waste disposal and recycling for the university was his obligation. He said a MRF would help with that cost saving, and although he didn't know if IU would be a complete partner, they would most certainly be a customer of a MRF.

Akers said the District had the manpower and "know-how" to manage and operate a MRF for the community.

Spechler thanked the persons who spoke for taking an issue in what he called a big issue. He said Wells claim of the \$300,000 deficit was probably not correct, as Spechler believed it was balanced with the tax levy that would wipe out what appeared to be a deficit.

Spechler said that services of the city were provided, probably without complete financial balance. He said that the city could not allow the sanitation budget to continue to rise without making up the funds in another place. He said he made suggestions to the mayor for dealing with this issue. He said that utilities in Indiana must be paid for by user fees, and that in his mind, collecting garbage was a utility. He said, therefore, the city was entitled to ask citizens to pay for that service, or the city would have to raise taxes or cut services in the next budget.

He said the speakers made impressive statements about the MRF, but he was not convinced about the extraordinary claims regarding the profitability of a MRF. He said that we needed a study, as suggested by Akers, to examine the idea of what to do with solid waste. He urged Neher and Kruzan to look into this issue seriously and immediately, with a report to the public about the viability of the idea.

Volan said he'd been the council representative to the Solid Waste District Board of Directors since the first day of his tenure as council member. He said he was currently president, and had been an advocate of a MRF for years.

He said Spechler was correct in that there would be services paid for by taxes and a component of sanitation that could not be covered by any fees. He added that the sale of recyclables could probably never offset the cost of sanitation, but the MRF should still be pursued. He noted that while the District had a mission of reducing solid waste, the sale of recyclables as commodities reduced the amount of waste going into a landfill and was within that mission.

Volan showed a chart of solid waste collected since the landfill closed in 2004, and thanked Susie Johnson, Public Works Director for her assistance in providing the data. He noted that the next nearest permitted waste facility was a transfer station owned by Republic Services, who then transfers trash to near Terre Haute, about 60 miles away. He said the other option would be to have the City of Bloomington trucks drive to the facility in Medora, IN, about a 40 mile drive. He noted that the rates for future years would be at a higher rate, with a \$90,000 additional expense to the city for disposal. Appropriation Ordinance 13-01 (cont'd)

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Volan reviewed the history of MRF proposals over the last years, noting the last iteration did not include investment by any other entity but the District. He outlined the membership of the board, and told people to contact the commissioners, the mayor, and council representatives regarding the MRF.

In bringing the statement back to budget related concerns, he noted that this was just one small corner of the city budget, and that the mayor's role was not the same role as the District's, and noted that he himself, in making this statement was wearing two hats, council member and District board member.

Rollo said the idea of a MRF was compelling and probably inevitable. He liked the idea of a 'dirty mrf' with an organic sorter. He noted that the greenhouse gas assessment from a few years ago was estimated at 100,000 tons of CO2 equivalents that were generated because of organic waste from Monroe County going into the landfill. He said that peak oil and the current practice of fracking were compelling reasons to move to a MRF. He said that the community needed to control its waste stream from beginning to end and reopen the landfill.

Granger thanked West for her work on the budget noting it was a transparent and readable document.

Neher thanked the administration, council members, and Dan Sherman for working through schedule changes and adapting the budget process to a new schedule. He said he looked forward to it becoming the new schedule permanently.

<u>Appropriation Ordinance 13-01</u> received a roll call vote of Ayes: 8, Nays: 0

It was moved and seconded that <u>Appropriation Ordinance 13-02</u> be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the committee recommendation of do pass 9-0-0.

It was moved and seconded that <u>Appropriation Ordinance 13-02</u> be adopted.

John Langley, Deputy Director of Utilities, asked for passage of the ordinance that reflected the water/utilities budget of \$15,669,433, and wastewater/utilities budget of \$21,795,288. He said the balance was balanced, met the needs of the customers and community.

Volan asked where the Utilities Department sent its sludge. Langley said two-thirds of the material was put into a landfill at Dillman Road Treatment plant in an IDEM approved facility. He said that sludge from the Blucher Poole Treatment plant was pressed and driven to the Rumpke landfill at Medora.

Mayer read a letter written by David Sabbagh:

Dear council,

I had planned to attend the meeting tonight until I realized I had a conflict, so I'm sending you some comments.

In august of 2012, Linda, my wife, and I were in West Lafayette for a weekend reunion of my high school class. On Saturday afternoon I got a call from my neighbor telling me that there was water coming out from our basement. We hurried home Sunday morning to see what was happening.

The water didn't seem to come from our basement, so we were perplexed. On Monday morning we called CBU. A woman came, tested the water and told us it was treated water. A little later more CBU people came to search for the problem. They used what looked like a giant stethoscope to look for the problem. There was a break across the street in front of my neighbor's home. They then brought in a giant water cannon, dug, found the break and fixed it. CBU was there from start to finish and the job took from three to four hours.

I want you to know that CBU's performance was terrific. Please read this at the meeting.

Appropriation Ordinance 13-01 (cont'd)

Appropriation Ordinance 13-02 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2014 Mayer said that CBU had the ability to make repairs on water mains without turning the main off to avoid 'boil orders' for customers.

Spechler said he had a similar story relayed to him regarding problems in sewer lines with regards to construction of a new sidewalk. He said the people working for the city wanted to do what was right, despite problems involved.

<u>Appropriation Ordinance 13-02</u> received a roll call vote of Ayes: 8, Nays: 0

It was moved and seconded that <u>Ordinance 13-18</u> be introduced and read by title and synopsis. Clerk Moore read the legislation and synopsis, giving the committee recommendation of do pass 9-0-0. It was moved and seconded that <u>Ordinance 13-18</u> be adopted.

General Manager of the Bloomington Public Transportation Corporation Lew May recommended approval of the 2014 budget for the corporation. He said the budget of \$8.36M for 2014 had not been changed since the committee hearings earlier in the year, adding that the budget had been approved by the board of directors of the corporation.

Spechler asked if one of the IU bus routes was being cut and wondered if the BTC could step in and help. May said this seemed like the stadium express route shuttle from the football stadium to the heart of campus. May said he was not aware of their cutting services, but would check. He said that the transit routes, particularly the 6 and 9 routes mentioned by Spechler, didn't go near the stadium area. He said that BTC did not have the resources to add a route without significant additional costs, unless the university would provide the resources. Spechler said there had been what he called 'loose talk' about the merger of the two systems, which he said was unnecessary. He said that the IU service reduced the amount of vehicular traffic in the heart of Bloomington, and therefore asked May to look into the issue.

Volan asked about the status of IU/BTC merger talks. May said nothing had changed since the August meeting report where he told of the INDOT meeting and noted their encouragement of the two bodies to continue to talk of what they thought was an innovative plan. He added that INDOT also did not assure that additional funding from the state would come to the merger, as their concern was with the transit services in Indianapolis taking up more money and resources. He said state funding for public transit had been capped at \$42.5M for seven years. May called this statewide view of transportation short-sighted and unfortunate, and showed the priority at the state level.

Volan asked if we should consider a referendum regarding transit like Central Indiana Regional Transit Authority was doing. May said that he hoped they would get that authority from the general assembly so that it would pave the way for other transit authorities to do the same.

Rollo asked how many bus shelters were in existence. May said there were 63, where there had been twenty about 15 years ago. Rollo asked how many were added per year. May said that in the 2014 budget there would be \$27,000 to fund 5-6 shelters. He said there were about 3-4 new shelters per year, with an increase in the last few years.

Rollo asked how locations were decided, and May said the average number of boardings daily at a stop was a determining number for consideration.

There was no public comment on this item.

Appropriation Ordinance 13-02 (cont'd)

Ordinance 13-18 Appropriations and Tax Rates for Bloomington Transportation Corporation for 2014 Volan said the idea of a referendum would be an appealing mechanism for raising money for public transit. He said he shared Spechler's dismay on the IU "X" Bus route reduction. He said he was worried that BTC would merge with an organization that did not share the same proactive goals, despite the fact that the majority of riders were IU students. He said that enunciators in the downtown busses were a little loud.

Rollo said that BTC was an ongoing success story, considering the constraints with state level funding. He thanked May for his work.

Mayer thanked May as well.

Ordinance 13-18 received a roll call vote of Ayes: 8, Nays: 0

There was no adjustment to the council schedule at this meeting.

The meeting was adjourned at 9:20 pm.

APPROVE:

ATTEST:

Darryl Neher, PRESIDENT Bloomington Common Council Regina Moore, CLERK City of Bloomington COUNCIL SCHEDULE

ADJOURNMENT

Ordinance 13-18 (cont'd)

In the Council Chambers of the Showers City Hall on Wednesday, January 8, 2014 at 7:30 pm with Council President Darryl Neher presiding over a Organizational Session of the Common Council.

Roll Call: Granger, Mayer, Neher, Ruff, Sandberg, Spechler, Sturbaum, I Volan, Rollo

Absent: None

Council President Neher gave the Agenda Summation

There were no minutes at this meeting to be approved.

Steve Volan wished everyone a Happy New Year, and noted that we had survived the snowpocolypse.

Tim Mayer thanked city fire fighters and police officers as well as the employees of the Utilities and Street departments who continued city services through the recent bout of sub-zero temperatures and heavy snow. He also wished everyone a Happy New Year.

Chris Sturbaum said that when it snowed it was a good time to remember why we have government. He hoped that 2014 would be a year of working together for the common good.

Neher announced that nominations were sought for Woman of the Year by the Commission on the Status of Women. He announced that applications were being sought for all city boards and commissions. He noted information on both of these city programs was available on the city website.

Neher also announced that the League of Women Voters Legislative Update would take place in Council Chambers on Saturday, January 11, 2014.

There were no reports at this segment of the meeting.

There were no reports from council committees at this meeting.

There were no comments from the public.

It was moved and seconded that the following slate of officers be elected:

President: Darryl Neher Vice President: Dorothy Granger Parliamentarian: Tim Mayer

The slate was approved by a voice vote.

Volan moved and it was seconded that the following appointments to various council positions be approved.

Citizens Advisory Committee (Community Development Block Grants)
-Social ServicesSusan Sandberg-Physical ImprovementsTimothy MayerCommission for Bloomington DowntownSteve VolanEconomic Development Commission (City)Darryl NeherEconomic Development Commission (County)Regina MooreEnvironmental Resource Advisory CommitteeDave RolloMetropolitan Planning OrganizationAndy Ruff

COMMON COUNCIL ORGANIZATIONAL SESSION January 8, 2014

ROLL CALL

AGENDA SUMMATION

APPROVAL OF MINUTES

REPORTS

Council members

- Mayor and City Offices
- Council Committees
- Public Comments

ELECTION OF OFFICERS

BOARD AND COMMISSION APPOINTMENTS

Plan Commission Solid Waste Management District Urban Enterprise Association Board Utilities Services Board Bloomington Economic Development Corporation Bloomington Commission on Sustainability

The nominations were approved by a voice vote.

President Neher appointed the following council members to the Council Social Services Funding Committee: Mayer, Neher, Sandberg, Ruff and Spechler

President Neher appointed the following council members to the Council Sidewalk Committee: Granger, Rollo, Sturbaum and Spechler

President Neher noted the year's Interview Committee assignments:

- A- Spechler, Mayer, Sturbaum
- B- Granger, Volan, Ruff
- C- Neher, Rollo, Sandberg

This being the first meeting of the year, there was no legislation for consideration for final action.

There was no legislation to be introduced at this meeting.

There were no comments in this segment of the meeting.

There were no adjustments or additions to the council schedule.

The meeting was adjourned at 7:58 pm.

APPROVE:

ATTEST:

Darryl Neher, PRESIDENT
Bloomington Common Council

Regina Moore, CLERK City of Bloomington

Chris Sturbaum

Stephen Volan

Chris Sturbaum

Timothy Mayer Dorothy Granger

Dave Rollo

COMMITTEE ASSIGNMENTS



LEGISLATION FOR FIRST READING

ADDITIONAL PUBLIC COMMENT

COUNCIL SCHEDULE

ADJOURNMENT