

Notice of Meeting

Central Emergency Dispatch Policy Board Regular Session

March 16, 2021 10:00 am
Zoom Meeting

AGENDA

- I Approval of Minutes –
 - January 19, 2021
- II Personnel Update
- III Committee Reports - No active committees
- IV Statistics – January and February 2021
- V Old Business
 - Novak Consulting Group – 2 items to revisit
 - Priority Dispatch Protocol Update
 - Pulse Point Update
- VI New Business
- VII Police/Sheriff/Fire/EMS Business
- VIII Public Comment
- IX Next meeting May 18, 2021, 10:00 am (Zoom meeting scheduled)

KARIN DAVIS is inviting you to a scheduled Zoom meeting.

Topic: Central Dispatch Policy Board Meeting

Time: Mar 16, 2021 10:00 AM Eastern Time (US and Canada)

Join Zoom Meeting

<https://bloomington.zoom.us/j/99009471277?pwd=WXJ3czlHcEZwaHlMSGhvUUUV5cHZadz09>

Meeting ID: 990 0947 1277

Passcode: 687621

One tap mobile

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Dial by your location

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Meeting ID: 990 0947 1277

Find your local number: <https://bloomington.zoom.us/u/adLQeSNZdO>

Posted March 12, 2021

<https://bloomington.in.gov/boards/dispatch-policy>

Breakdown by month_2021

Jan-Feb Year Comparison

	Jan-21	Feb-21	Monthly Difference	2021	2020	Difference
Calls for Service						
Bean Blossom Fire Dept.	8	11	3	19	23	-4
Bloomington Fire Dept.	320	335	15	655	667	-12
Benton Township Fire Dept.	12	19	7	31	30	1
Ellettsville Fire Dept.	74	64	-10	138	117	21
Monroe Fire Protection District	278	310	32	588	262	326
Northern Monroe Fire Territory	0	0	0	0	120	-120
Van Buren Fire Dept.	0	0	0	0	206	-206
Total Calls for Service	692	739	47	1,431	1,425	6
IU HEALTH EMS						
	1,312		-1,312	1,312		1,312
Bloomington Police Dept.	3,115	3,059	-56	6,174	8,815	-2,641
Ellettsville Police Dept.	440	408	-32	848	919	-71
Monroe County Sheriff	3,197	2,795	-402	5,992	6,373	-381
Stinesville Town Marshall	14	34	20	48	56	-8
Total Calls for Service	6,766	6,296	-470	13,062	16,163	-3,101
Phone Calls						
911 Inbound	4,169	4,118	-51	8,287	8,760	-473
911 Abandoned	613	571	-42	1,184	1,315	-131
911 Abandoned %	12.82%	12.18%			13.05%	
Total	4,782	4,689	-93	9,471	10,075	-604
Avg Call Duration (sec.)			0.0			0.0
Inbound Admin	6,466	6,734	268	13,200	14,016	-816
Abandoned Admin	957	875	-82	1,832	1,220	612
Outbound Admin	3,672	3,577	-95	7,249	6,755	494
Total Admin	11,095	11,186	91	22,281	21,991	290
Total CFS and Admin calls processed by Dispatch						



Detail General Ledger Report

G/L Date Range 01/01/21 - 02/28/21

Include Sub Ledger Detail

Exclude Accounts with No Activity

G/L Date	Journal Number	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
Account 151-14-145000-51110 Salaries and Wages - Regular									
01/15/2021	2021-00000364	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210115	Payroll Post		50,834.02		\$0.00
01/29/2021	2021-00000896	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210129	Payroll Post		51,435.09		50,834.02
02/12/2021	2021-00001656	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210212	Payroll Post		50,368.84		102,269.11
02/26/2021	2021-00002406	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210226	Payroll Post		50,128.03		152,637.95
							\$202,765.98	\$0.00	\$202,765.98
Account 151-14-145000-51130 Salaries and Wages- Overtime									
01/15/2021	2021-00000364	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210115	Payroll Post		6,595.78		\$0.00
01/29/2021	2021-00000896	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210129	Payroll Post		5,750.34		6,595.78
02/12/2021	2021-00001656	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210212	Payroll Post		3,260.40		12,346.12
02/26/2021	2021-00002406	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210226	Payroll Post		7,136.91		15,606.52
							\$22,743.43	\$0.00	\$22,743.43
Account 151-14-145000-51210 FICA									
01/15/2021	2021-00000364	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210115	Payroll Post		4,327.74		\$0.00
01/29/2021	2021-00000896	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210129	Payroll Post		4,296.55		4,327.74
02/12/2021	2021-00001656	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210212	Payroll Post		3,802.98		8,624.29
02/26/2021	2021-00002406	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210226	Payroll Post		4,119.33		12,427.27
							\$22,743.43	\$0.00	\$22,743.43
Account 151-14-145000-51220 PERF									
01/15/2021	2021-00000364	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210115	Payroll Post		8,154.97		\$0.00
01/29/2021	2021-00000896	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210129	Payroll Post		8,120.35		8,154.97
02/12/2021	2021-00001656	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210212	Payroll Post		7,615.38		16,275.32
02/26/2021	2021-00002406	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20210226	Payroll Post		8,131.67		23,890.70
							\$32,022.37	\$0.00	\$32,022.37



Detail General Ledger Report

G/L Date Range 01/01/21 - 02/28/21

Include Sub Ledger Detail

Exclude Accounts with No Activity

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
						Program Dispatch Totals	\$409,417.68	\$0.00	
						Department Police Totals	\$409,417.68	\$0.00	
				Fund	Public Safety L I T (\$9505)	Totals	\$409,417.68	\$0.00	
						Grand Totals	\$409,417.68	\$0.00	