

Packet Materials for:

MEETING OF THE
PUBLIC SAFETY INCOME TAX (PS LIT) COMMITTEE
(OF THE MONROE COUNTY INCOME TAX COUNCIL)
ON

THURSDAY, JUNE 10, 2021 AT 4:00 PM

VIRTUAL MEETING TO BE CONDUCTED VIA ZOOM AT:

<https://bloomington.zoom.us/j/92787296743?pwd=SDl0RUlBV1JuOUFxcTniQXNEM2lwUT09>

- Draft Agenda
- Notice (with contact information)
- Last year's Application and Guidelines
- Actual Schedule of Meetings in Summer of 2020 – as an example for use in 2021
- LIT Rates – Final 2021 Certified Distributions as provided by State Budget Agency
- Approved Budget for Unified Central Dispatch for 2021
- *Additional materials or spreadsheets may be forthcoming or made available at the meeting*

Prepared by:

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Bloomington Common Council

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812-349-3562

DRAFT AGENDA

MONROE COUNTY LOCAL INCOME TAX COUNCIL PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE

THURSDAY, JUNE 10, 2021, 4:00 PM
VIRTUAL MEETING ACCESSIBLE AT:

<https://bloomington.zoom.us/j/92787296743?pwd=SDl0RUlBV1JuOUFxcTniQXNEM2lwUT09>

1. ROLL CALL AND INTRODUCTIONS
2. ELECTION OF CHAIR (*and any other preliminary actions*)
3. OVERVIEW OF LOCAL INCOME TAX RATES, REVENUES, AND DISTRIBUTIONS (Jeffrey Underwood, City Controller, or designee)
4. REPORT ON UNIFIED CENTRAL DISPATCH EXPENDITURES (Amy Hensley, Dispatch Director, or designee have been invited to present) - *Please recall that the Dispatch Policy Board has not yet made a recommendation regarding the 2022 budget.* *
5. CONDUCT OF REVIEW OF APPLICATIONS UNDER IC 6-3.6-6-8(c)*
Note: Last year, the Committee delegated the responsibility of receiving, reviewing, and recommending funding for applications filed under IC 6-3.6-6-8(c) to the County Council. If the Committee wants to use a similar process this year, it might consider:
 - Motion to Delegate the Receipt, Review, and Recommended Funding of Applications Filed under IC 6-3.6-6-8(c) to the Monroe County Council.
6. REVIEW OF GUIDELINES AND APPLICATION FORM*
7. SCHEDULE*
Note: This will involve arranging deliberations over the summer so, in part, proper notice is sent to the public. If prepared to do so, the Committee could schedule meetings needed to make its recommendations to the Member-Jurisdictions by early August.
8. OTHER BUSINESS*
9. ADJOURNMENT

* *Unless the Committee decides otherwise, public comment on the asterisked items will be allowed and be limited to no more than 3 minutes per speaker.*

NOTICE

THE PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE (PS-LIT COMMITTEE) OF THE MONROE COUNTY LOCAL INCOME TAX COUNCIL (TAX COUNCIL)

WILL MEET AS FOLLOWS:

THURSDAY, JUNE 10, 2021 AT 4:00 p.m.

As authorized by IC 5-14-1.5-3.7, this meeting will be conducted electronically.

The public may access the meeting at the following link:

[https://bloomington.zoom.us/j/92787296743?pwd=SDI0RUlBV1JuOUFxcTNIQXNE
M2lwUT09](https://bloomington.zoom.us/j/92787296743?pwd=SDI0RUlBV1JuOUFxcTNIQXNE
M2lwUT09)

THE TAX COUNCIL SERVES AS THE "ADOPTING BODY" IN REGARD TO CERTAIN LOCAL INCOME TAX RATES PER IC 6-3.6 ET SEQ. IT IS MADE UP OF FOUR MEMBERS - THE: BLOOMINGTON COMMON COUNCIL, ELLETTSVILLE TOWN COUNCIL, MONROE COUNTY COUNCIL, AND STINESVILLE TOWN COUNCIL. REPRESENTATIVES OF THE MEMBERS SIT ON THE PS LIT COMMITTEE, WHICH WILL MEET AS INDICATED ABOVE TO DISCUSS THE PROCESS OF REVIEWING APPLICATIONS FROM QUALIFYING SERVICE PROVIDERS (QSPs) FOR FUNDING UNDER IC 6-3.6-6-8(c) AND MAKING RELATED RECOMMENDATIONS TO THE TAX COUNCIL.

PURSUANT TO INDIANA OPEN DOOR LAW (I.C. 5-14-1.5), THIS PROVIDES NOTICE THAT THIS MEETING WILL OCCUR AND IS OPEN FOR THE PUBLIC TO ATTEND, OBSERVE, AND RECORD WHAT TRANSPIRES.

<u>Member</u>	<u>Address</u>	<u>Phone / Email</u>
Bloomington Common Council	401 N. Morton St. (Room 110) P.O. Box 100 Bloomington, IN 47402	812-349-3409 / council@bloomington.in.gov
Ellettsville Town Council	1150 W. Guy McCown Drive P.O. Box 8 Ellettsville, IN 47429	812-876-3860 / clerktreasurer@ellettsville.in.us
Monroe County Council	100 W. Kirkwood Ave (Room 306) Bloomington IN 47404 - 5140	812-349-7312 / counciloffice@co.monroe.in.us
Stinesville Town Council	P.O. Box 66 Stinesville, IN 47464	812-876-8303 / stinesville@bluemarble.net

**PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE OF THE
MONROE COUNTY LOCAL INCOME TAX COUNCIL**
**Application and Guidelines regarding Requests for Public Safety County Income Tax Funding
Under Indiana Code § 6-3.6-6-8(c)**
(Approved June 11, 2020)

Dear Fire Department, Volunteer Fire Department, or Emergency Medical Services Provider (Potential “Provider/Applicant”),

You may be eligible to request funds from the Monroe County Local Income Tax Council (“Tax Council”) under Indiana Code § 6-3.6-6-8(c). The Tax Council is made up of the fiscal bodies of: the City of Bloomington (Common Council); Monroe County (County Council); the Town of Ellettsville (Town Council); and, the Town of Stinesville (Town Council); (Collectively referred to as the “Members”).

In order to consider requests that you and any other Provider/Applicant may make of the Tax Council, a Public Safety Local Income Tax Committee (“Committee”) consisting of representatives from the Members, has met and approved the following application form, policies and guidelines. Please know that the Committee has delegated the receipt, review, and recommended funding of applications filed under IC 6-3.6-6-8(c) to the Monroe County Council. Due to the COVID-19 public health emergency and resulting Executive Orders from the Governor, estimates and certifications for available local income tax revenues may be delayed this year, which could impact the timing of funding recommendations from the Committee. The Committee has tried to simplify this year’s application in an effort to facilitate the submission of timely applications by Applicants. The Committee may seek additional information from Applicants once an application has been received.

Submission of Applications

Deadline – June 30, 2020 by 12:00 pm (noon)

Deadline for Submission of Materials:

All materials that you wish the Committee to consider – whether delivered via email or in hard-copy - must be received **by 12:00 pm (noon) on Tuesday, June 30, 2020**. Applications received after that time will be considered ineligible and will not be reviewed by the Committee.

Locations to submit Application and Materials:

The Committee prefers that the application and accompanying materials be submitted in electronic form, but will accept applications and accompanying materials submitted in hard-copy. Applications should be emailed as an attachment to the County Council Office at CouncilOffice@co.monroe.in.us or mailed to Monroe County Council, Courthouse – Third Floor, Room 306, 100 W Kirkwood Avenue, Bloomington, Indiana 47404. Questions about submitting applications can be directed to Meghan Miller, Council Assistant (memiller@co.monroe.in.us; 812-349-2514). Questions about the guidelines or the application can be directed to Stephen Lucas, Office of the Common Council, City of Bloomington (lucass@bloomington.in.gov; 812-349-3409).

Schedule of Deliberations for Review of Applications:

Due to the uncertainty surrounding the timing of revenue information provided by the State, the Committee and the County Council have not yet set a schedule of deliberations for the review of applications. Another email will be sent to potential Provider/Applicants after June 15th. This second email will provide:

- How and when the applications will be reviewed; and
- Any other clarification/information about this year’s process.

Revised Guidelines (Attached): The Committee revised its Guidelines (criteria) for funding this year, and these are included with this Application Form. In doing so, the Committee consolidated some criteria and otherwise clarified its preferences for funding. Please read the revised Guidelines in preparation for completing the application.

General Prospects for Funding and the Process for Approval of Funding. Please know that while the Committee has a duty to review applications under IC 6-3.6-6-8(c), it is not required to fund any amount or request. Please also know that the PS LIT revenues being reviewed by the Committee are distributed in the following order:

- First, revenues are allocated in the form of a tax rate to the Public Safety Answering Point (PSAP) to fund the operation of the Unified Central Dispatch;
- Second, a specified amount of money *may* be allocated to applicants under IC 6-3.6-6-8(c); and
- Third, any remaining revenues are distributed to the Members of the MC LIT Council based upon the proportion of property taxes imposed by those political subdivisions in relation to the total property taxes imposed in the County in the previous year.

If an application is to be approved, it must be done by adoption of a resolution by the Tax Council before September 1st, unless the date is changed by the Department of Local Government Finance. The approval of a resolution by the Tax Council requires the separate action by the Members of the Tax Council. Applicants may be asked to present to them, as well as to the Committee.

APPLICATION FOR FUNDING UNDER INDIANA CODE § 6-3.6-6-8(c)
(TO BE CONSIDERED BY THE PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COMMITTEE
OF THE MONROE COUNTY, INDIANA, PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COUNCIL)
(JUNE, 2019)

PROVIDER/APPLICANT:

Name of Provider/Applicant:

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Provider is a (mark with an X):

Fire Department	
Volunteer Fire Department	
Emergency Medical Services Provider	

Address:

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POINT PERSON (FOR PROVIDER/APPLICANT):

Please identify a point person for the Provider/Applicant who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	
Title	
Phone Number	
Email Address	

Note: The Committee expects that the application be authorized by the Provider/Applicant Listing the name and related information for the Provider/Applicant and Point Person, constitutes authorization by the Provider/Applicant for submittal of an application to the Tax Council for these tax revenues.

POLITICAL SUBDIVISION (NOT OTHERWISE ELIGIBLE TO RECEIVE TO RECEIVE A DISTRIBUTION OF PS LIT UNDER IC § 6-3.6-6-8[c]):

Name of Political Subdivision(s) and Point Person for each Political Subdivision:

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Political Subdivisions is/are a (mark with an X or specify as indicated below):

Township(s)	
Other: (Please Identify)	

I. ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

A fire department, volunteer fire department, or emergency medical services provider that:
(1) provides fire protection or emergency medical services within the county; and
(2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;
may before July 1 of a year, apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Please note that the Department of Local Government Finance (DLGF) refers to these eligible entities as “Qualifying Service Providers” (QSPs).

Explain why you are eligible to request funds under the above law. This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (100 words max)

II. CONSOLIDATION OF SERVICES:

Please describe your plans, if any, to combine services with other Providers or extend or expand services to other Political Subdivisions. Please be specific if any merger activities in 2021 could impact the project(s) for which you are requesting funding by this application.

III. AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request:

Intended Use of Requested Funds:

This should describe "what" you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

- Category 1 – Personnel and Fringe Benefits*
- Category 2 – Supplies*
- Category 3 – Other Services & Charges*
- Category 4 – Capital*

Category	Amount	Further Description of Request and What Program(s) It Serves	Order of Priority for Requests

IV. BENEFIT OF REQUEST:

This should describe how the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and why this is an urgent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service. (100 words max.)

V. SIGNIFICANT SOURCES OF REVENUE:

In this section, please indicate potential sources of revenue to fund the departmental services and overall budget as well as to fund the request described in Section III, along with why this funding is a necessary source of funding for the Applicant.

A. Funds for the Request: Please explain: 1) what other sources of funding or partial funding exist to pay for this request; 2) your efforts at obtaining funds from those sources (including any pending grant applications or grants obtained); and 3) if applicable, how these services are currently being funded and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?

B. Please explain why funding from public safety local income tax revenues is a necessary source of funding for this request as opposed to other funding sources available to the Applicant. (150 words max)

VI. USE OF ANY FUNDS UNDER IC § 6-3.6-6-8(c) AWARDED IN 2019 FOR USE IN 2020:

If the Provider/Applicant received funds under IC § 6-3.6-6-8(c) in 2019 for use in 2020, please explain: 1) how those funds were expended; 2) whether funds have been only partly expended; and 3) whether those funds were expended in ways other than for the purpose intended by the Committee?

VII. ADDITIONAL COMMENTS OR INFORMATION:

Below, please include any additional information you would like to provide to the Committee (whether expanding on an answer given earlier in this application, or providing information about a topic not addressed herein).

Public Safety Local Income Tax Committee
Review of Applications under IC 6-3.6-6-8(c)
Eligibility and Guidelines
(Approved June 11, 2020)

Eligibility

As a threshold matter, entities must be eligible to receive funding. In order to be eligible under Indiana Code § 6-3.6-6-8(c), the following 4 elements must be satisfied:

1. The request must be made by a fire department, volunteer fire department, or emergency medical services provider (as defined in Indiana Code § 16-18-2-110) (“Provider/Applicant”).¹
2. The Provider/Applicant must provide fire protection or emergency medical services within Monroe County.
3. The Provider/Applicant must be operated by or serve a political subdivision.
4. The political subdivision mentioned above is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8(c) (“Political Subdivision”).²

Guidelines

The Committee will review all timely filed, eligible applications based on the following criteria:

1. Benefit to the Political Subdivision and to the community as a whole (including whether the request would address a need that is not currently being addressed);
2. Purpose of the expenditure. The Committee prefers to fund expenditures for demonstrated urgent one-time needs;
3. Dispatch runs by the Provider/Applicant to the Political Subdivision (as prepared and filed by Unified Central Dispatch). Note: In addition to the number of dispatch runs, the committee will consider the number of times the Provider/Applicant arrived at the scene, and the number and nature of assets deployed at the scene;
4. If the requesting agency received funds under Indiana Code § 6-3.6-6-8(c) in 2020, whether the funds were used, thus far, for the purposes proposed;
5. The Committee prefers to fund new or expanded capabilities rather than provide a new source of funding for existing capabilities;
6. Whether the PS LIT funds are expected to be the sole source of funding for the request. The Committee looks favorably upon, but does not require, leveraging of funds, where funds from PS LIT are used in conjunction with other funding sources;
7. Whether the Political Subdivision and, if applicable, the Provider/Applicant are currently at their maximum tax levy.

¹ The Department of Local Government Finance (DLGF) has used the term “Qualifying Service Provider” to describe Provider/Applicants who were eligible for and received funds under IC § 6-3.6.6.8(c).

² Those political subdivisions entitled to receive a distribution of the public safety tax rate include: “the county and ... each municipality in the county that is carrying out or providing at least one (1) public safety purpose.” IC § 6-3.6.6.8(b).

**Past Schedule of Deliberations of the
Public Safety Local Income Tax Committee (Committee) of the
Monroe County Local Income Tax Council (Tax Council) for use in Summer 2021 Scheduling
(Actual 2020 Times, Dates, Locations, and Topics as Example for 2021)**

1. 1st Committee meeting: June 4, 2020, 12:00 p.m., conducted electronically via Zoom
Topics discussed: Election of chair; overview of 2020 LIT rates, revenues, and distributions; report on Unified Central Dispatch expenditures; review and update of application form and guidelines; request that the County Council explore reviewing and making recommendations on applications from QPSs; discussion of schedule for remainder of the year.
2. 2nd Committee meeting: June 11, 2020, 8:00 a.m., conducted electronically via Zoom
Topics discussed: Information on LIT rates, revenues, and distributions, and the timing for state-provided estimates on those rates and revenues; update on the proposed conduct of review of applications under I.C. 6-3.6-6-8(c) by the Monroe County Council; delegating the receipt, review, and recommended funding of applications filed under I.C. 6-3.6-6-8(c) to the County Council; scheduling of additional committee meetings.

Note: The County Council met between the Committee's 2nd and 3rd meeting to receive, review and recommend funding of applications. It provided the PS LIT Committee with recommendations on or around July 31st, 2020.

3. 3rd Committee meeting: August 4, 2020, 8:00 a.m., conducted electronically via Zoom
Topics discussed: Recommendations to the Monroe County Local Income Tax Council regarding rates, allocations, and distributions of PS-LIT Revenues in 2021; adoption of the Public Safety Answering Point budget; adoption of 2021 tax rates for PSAP, QSPs, and public safety certified shares; delegating approval of any committee minutes to committee chair.

If action is taken, it must be done by resolution of the fiscal bodies of the City of Bloomington (Common Council), Monroe County (County Council), and Town of Ellettsville (Town Council) which, along with the Stinesville Town Council, constitute the members of the Tax Council. These fiscal bodies could act at their meetings scheduled on the following dates:

Town of Ellettsville: August 9th or August 23rd at 6:30 pm in the Ellettsville Town Hall at 1150 W. Guy McCown Drive, Ellettsville, IN 47429.

Monroe County: August 10th (Regular Session) and August 24th (Work Session) at 5:30 pm in the Nat. U Hill meeting room of the Monroe County Courthouse at 100 West Kirkwood, Bloomington, Indiana.

City of Bloomington: August 4th, August 11th, or August 18th at 6:30 pm in the Council Chambers (Room 115) at 401 North Morton Street, Bloomington, IN 47404.

****PLEASE NOTE****

As stated by Executive Order 20-31, the relevant provision of Ind. Code § 6-3.6-9-5(a) is suspended to the extent necessary to extend the deadline of August 2, 2020, to September 15, 2020, for the State Budget Agency to provide estimates of the amount of local income tax revenue to be distributed to Indiana counties. Under the Executive Order, before October 15, the Budget Agency shall certify to the county auditor an updated certification. The October certifications may be further revised before December 1 if a county changes a rate before November 1.

The State Budget Agency has prepared the distribution amounts presented here based on the best information available regarding local income tax rates at this time. Under IC 6-3.6-3-3, local income tax rates may be changed any time before November 1 of a year.

Local officials can assist the State Budget Agency in finalizing the estimate of CY 2021 certified distribution amounts by verifying the accuracy of the rate information presented here and notifying the State Budget Agency of any rate changes that have passed or are anticipated to be passed before November 1.

<https://www.in.gov/dlgf/files/pdf/200124%20-%20Van%20Dorp%20Memo%20-%20Local%20Income%20Tax%20Templates%20Pre%20Review%20Submission%20Procedures.pdf>

Please note that IC 6-3.6-3-2 requires that ordinances adopting rate changes be submitted to the State electronically in a format prescribed by the Department of Local Government Finance. Submitting the ordinance to the Gateway is the method officially prescribed by the Department of Local Government Finance.

Communications with the State Budget Agency regarding the published certified distributions should be directed to Hari Razafindramanana at (317) 232-3471 or HRazafindramanana1@sba.IN.gov

Local Income Tax Distribution Amounts
Estimated CY 2021 Certified Distributions
Certified November 20, 2020

County Name	Expenditure: Certified Shares	Expenditure: Public Safety	Expenditure: Economic Development	Expenditure: LIT Correctional or Rehabilitation Facilities	Property Tax Relief	Special Purpose	Total
	IC 6-3.6-6-10	IC 6-3.6-6-8	IC 6-3.6-6-9	(IC 6-3.6-6-2.7)	IC 6-3.6-5	IC 6-3.6-7 ¹	
Adams	\$4,951,969	\$2,063,321	\$3,301,313	\$0	\$3,086,727	\$0	\$13,403,330
Allen	\$53,003,540	\$10,994,304	\$58,269,811	\$0	\$40,448,045	\$0	\$162,715,700
Bartholomew	\$33,918,094	\$1,356,724	\$6,783,619	\$5,426,895	\$0	\$0	\$47,485,332
Benton	\$1,983,429	\$495,857	\$495,857	\$0	\$575,194	\$0	\$3,550,337
Blackford	\$2,369,546	\$592,386	\$592,386	\$0	\$0	\$0	\$3,554,318
Boone	\$36,157,326	\$18,078,663	\$0	\$0	\$0	\$0	\$54,235,989
Brown	\$6,102,932	\$1,001,531	\$1,001,531	\$0	\$2,003,063	\$0	\$10,109,057
Carroll	\$7,798,994	\$429,749	\$716,249	\$954,998	\$954,998	\$0	\$10,854,988
Cass	\$8,077,575	\$2,019,394	\$2,019,394	\$1,615,515	\$8,077,575	\$0	\$21,809,453
Clark	\$30,505,407	\$7,626,352	\$7,626,352	\$0	\$15,252,703	\$0	\$61,010,814
Clay	\$5,579,868	\$1,952,954	\$0	\$0	\$4,184,901	\$1,394,967	\$13,112,690
Clinton	\$6,811,509	\$3,405,754	\$1,702,877	\$1,362,302	\$3,405,754	\$0	\$16,688,196
Crawford	\$1,398,659	\$0	\$466,220	\$0	\$0	\$0	\$1,864,879
Daviess	\$7,608,059	\$0	\$1,902,015	\$0	\$1,902,015	\$0	\$11,412,089
Dearborn	\$8,777,995	\$5,851,996	\$0	\$2,925,998	\$0	\$0	\$17,555,989
Decatur	\$7,955,911	\$1,566,124	\$1,566,124	\$0	\$501,160	\$4,071,923	\$15,661,242
DeKalb	\$11,751,210	\$2,937,803	\$2,937,803	\$1,527,657	\$5,875,605	\$0	\$25,030,078
Delaware	\$13,629,558	\$5,678,982	\$9,086,372	\$0	\$5,678,982	\$0	\$34,073,894
Dubois	\$8,903,213	\$0	\$5,935,476	\$2,967,738	\$0	\$0	\$17,806,427
Elkhart	\$57,163,778	\$14,290,945	\$14,290,945	\$0	\$14,290,945	\$14,290,945	\$114,327,558
Fayette	\$4,138,558	\$0	\$0	\$827,712	\$4,635,185	\$1,034,639	\$10,636,094
Floyd	\$20,408,095	\$0	\$8,163,238	\$5,442,159	\$2,721,079	\$0	\$36,734,571
Fountain	\$3,709,418	\$927,355	\$741,884	\$0	\$370,942	\$2,040,180	\$7,789,779
Franklin	\$6,329,599	\$1,582,400	\$1,582,400	\$0	\$0	\$0	\$9,494,399
Fulton	\$4,474,202	\$2,460,811	\$894,840	\$894,840	\$2,147,617	\$1,118,551	\$11,990,861
Gibson	\$1,877,964	\$0	\$4,694,910	\$1,877,964	\$0	\$0	\$8,450,838
Grant	\$16,030,815	\$0	\$2,959,535	\$0	\$12,331,396	\$123,314	\$31,445,060
Greene	\$6,518,345	\$3,259,172	\$1,629,586	\$1,303,669	\$0	\$0	\$12,710,772
Hamilton	\$188,426,129	\$18,842,613	\$0	\$0	\$0	\$0	\$207,268,742
Hancock	\$25,101,588	\$6,024,381	\$2,510,159	\$5,020,318	\$6,275,397	\$3,765,238	\$48,697,081
Harrison	\$7,403,438	\$2,467,813	\$0	\$0	\$0	\$0	\$9,871,251
Hendricks	\$55,502,015	\$5,550,202	\$13,875,504	\$11,100,403	\$8,325,302	\$0	\$94,353,426
Henry	\$9,742,819	\$2,435,705	\$0	\$1,948,564	\$2,435,705	\$0	\$16,562,793
Howard	\$14,212,599	\$2,030,371	\$4,060,743	\$0	\$10,151,856	\$5,075,928	\$35,531,497
Huntington	\$9,871,271	\$2,893,304	\$2,127,429	\$1,701,943	\$0	\$0	\$16,593,947
Jackson	\$10,745,640	\$1,611,846	\$2,686,410	\$1,074,564	\$5,372,820	\$1,074,564	\$22,565,844
Jasper	\$11,006,335	\$2,017,290	\$2,017,290	\$0	\$6,858,786	\$1,210,374	\$23,110,075
Jay	\$5,304,939	\$757,848	\$947,311	\$0	\$2,273,545	\$0	\$9,283,643
Jefferson	\$0	\$2,770,519	\$2,770,519	\$1,583,154	\$0	\$0	\$7,124,192
Jennings	\$5,422,566	\$5,422,566	\$1,355,642	\$0	\$1,355,642	\$0	\$13,556,416
Johnson	\$50,290,937	\$0	\$0	\$10,058,187	\$0	\$0	\$60,349,124
Knox	\$5,181,962	\$0	\$3,454,641	\$1,727,321	\$0	\$0	\$10,363,924
Kosciusko	\$16,791,981	\$0	\$7,196,563	\$0	\$0	\$0	\$23,988,544
Lagrange	\$9,659,012	\$2,414,753	\$2,414,753	\$0	\$1,448,852	\$0	\$15,937,370
Lake	\$0	\$33,410,364	\$33,410,364	\$0	\$133,641,457	\$0	\$200,462,185
Laporte	\$13,265,862	\$0	\$11,939,275	\$0	\$0	\$0	\$25,205,137
Lawrence	\$10,388,396	\$2,597,099	\$0	\$0	\$5,194,198	\$0	\$18,179,693
Madison	\$28,089,795	\$7,022,449	\$0	\$0	\$14,044,898	\$0	\$49,157,142
Marion	\$312,936,606	\$127,147,979	\$0	\$0	\$10,019,261	\$63,573,989	\$513,677,835
Marshall	\$13,391,509	\$0	\$0	\$0	\$0	\$3,347,877	\$16,739,386
Martin	\$1,779,843	\$556,201	\$2,669,765	\$0	\$556,201	\$0	\$5,562,010
Miami	\$3,756,751	\$1,620,407	\$2,592,651	\$0	\$6,873,117	\$1,620,407	\$16,463,333
Monroe	\$35,876,828	\$9,459,193	\$0	\$0	\$1,959,945	\$3,594,493	\$50,890,459
Montgomery	\$8,487,079	\$5,092,247	\$0	\$0	\$5,940,955	\$0	\$19,520,281
Morgan	\$23,247,355	\$4,583,469	\$3,666,775	\$0	\$18,370,544	\$0	\$49,868,143

Central Dispatch Budget			2020	2020	2020	2021	2021	2021	2021	2021
Major Category	Account Number	Minor Category	Public Safety LIT	E911 Funds Total	Total for Both	Public Safety LIT	E911 Funds Total	Total Proposed	Proposed change to total budget	
									budget	Incr./Decr.
Personnel Services	51110	Salaries and Wages	1,178,756.00	\$338,539.12	\$1,517,295.12	1,049,887.57	720,000.00	\$1,769,887.57	\$252,592.45	increase
	51130	salaries and Wages Overtime	100,000.00	\$97,648.88	\$197,648.88	120,000.00	above is city	120,000.00	-77,648.88	decrease
	51210	FICA	131,193.22	above is city	\$131,193.22	144,576.00	interlocal	144,576.00	13,382.78	increase
	51220	PERF	243,522.05	interlocal	\$243,522.05	268,364.00		\$268,364.00	\$24,841.95	increase
	51230	Health and Life nsurance	485,316.00		\$485,316.00	\$542,412.00		\$542,412.00	\$57,096.00	increase
Total Personnel Services			\$2,138,787.27	\$436,188.00	\$2,574,975.27	\$2,125,239.57	\$720,000.00	\$2,845,239.57	\$270,264.30	increase
Supplies										
	52110	Office Supplies	\$700.00		\$700.00	700.00		\$700.00	\$0.00	
	52210	Institutional Supplies	\$2,000.00		\$2,000.00	3,000.00		\$3,000.00	\$1,000.00	increase
	52310	Building Materials and Supplies	\$1,000.00		\$1,000.00	2,000.00		\$2,000.00	\$1,000.00	increase
	52340	Other Repairs and Maintenance	\$1,000.00		\$1,000.00	1,000.00		\$1,000.00	\$0.00	
	52420	Other Supplies	\$33,000.00		\$33,000.00	33,000.00		\$33,000.00	\$0.00	
Total Supplies			\$37,700.00	\$0.00	\$37,700.00	\$39,700.00	\$0.00	\$39,700.00	\$2,000.00	increase
Other Services and Charges										
	53140	Exterminator Services	\$750.00		\$750.00	550.00		\$550.00	-\$200.00	decrease
	53150	Communications Contract	\$0.00	\$620,000.00	\$620,000.00		575,000.00	\$575,000.00	-\$45,000.00	decrease
	53160	Instruction	\$0.00	\$15,000.00	\$15,000.00		20,000.00	\$20,000.00	\$5,000.00	increase
	53210	Telephone	\$3,500.00		\$3,500.00	\$3,500.00		\$3,500.00	\$0.00	
	53410	Liability/Casualty Premiums	\$11,000.00		\$11,000.00	\$14,000.00		\$14,000.00	\$3,000.00	increase
	53510	Electrical Services	\$40,000.00		\$40,000.00	\$35,000.00		\$35,000.00	-\$5,000.00	decrease
	53530	Water and Sewer	\$1,500.00		\$1,500.00	\$1,500.00		\$1,500.00	\$0.00	
	53610	Building Repairs	\$15,000.00		\$15,000.00	\$20,000.00		\$20,000.00	\$5,000.00	increase
	53630	Machinery and Equipment Repairs	\$6,000.00		\$6,000.00	\$6,000.00		\$6,000.00	\$0.00	
	53650	Other Repairs and Maintenance	\$0.00		\$0.00			\$0.00	\$0.00	increase
	53990	Other Services and Charges	\$3,000.00		\$3,000.00	\$2,000.00		\$2,000.00	-\$1,000.00	increase
Total Other Services and Charges			\$80,750.00	\$635,000.00	\$715,750.00	\$82,550.00	\$595,000.00	\$677,550.00	-\$38,200.00	decrease
City Interlocal	1222.31065.000.0000	City Interlocal		\$436,188.00			\$720,000.00			
				applied in salaries			applied in salaries			
Capital Outlays	54510	Other Capital Outlays	\$6,000.00	\$294,000.00	\$300,000.00		50,000.00	50,000.00	(250,000.00)	decrease
Total Capital Outlays			\$6,000.00	\$294,000.00	\$300,000.00	\$0.00	\$50,000.00	\$50,000.00	-\$250,000.00	decrease
Total Budget			\$2,263,237.27	\$1,365,188.00	\$3,628,425.27	\$2,247,489.57	\$1,365,000.00	\$3,612,489.57	-\$15,935.70	decrease