

AGENDA

**PUBLIC SAFETY LOCAL INCOME TAX (PS LIT) COMMITTEE
OF THE
MONROE COUNTY LOCAL INCOME TAX (MC LIT) COUNCIL**

FRIDAY, AUGUST 13, 2021

AT 11:00 A.M.

ACCESSIBLE VIA ZOOM AT:

<https://bloomington.zoom.us/j/91727494228?pwd=dGliSzFtc0xuVndJeXlZSjErRXBGQT09>

- 1. ROLL CALL**
- 2. AGENDA SUMMATION**
- 3. PRESENTATION AND DISCUSSION OF RECOMMENDATIONS TO THE MONROE COUNTY LOCAL INCOME TAX COUNCIL – RE: RATES, ALLOCATIONS, AND DISTRIBUTIONS OF PS LIT REVENUES IN 2022**
 - A. PRESENTATION OF ESTIMATES OF PUBLIC SAFETY LIT RATES AND REVENUES**
Presentation by Staff
Committee Discussion
 - B. PUBLIC SAFETY ANSWERING POINT (PSAP) TAX REVENUES AND ASSOCIATED TAX RATE PERCENTAGE FOR 2022**
Presentation on behalf of the United Central Dispatch Policy Board
Questions from Committee Members
*Consideration of Motion(s)**
 - C. NOTE: UNDER IC § 6.3.6-6-8, THE REMAINING REVENUES ARE DISTRIBUTED VIA PUBLIC SAFETY LOCAL INCOME TAX CERTIFIED SHARES IN 2022 TO THE FOUR MEMBER-JURISDICTIONS COMPOSING THE MC LIT COUNCIL**
Explanation by staff
Questions from Committee Members
 - E. MOTION TO ADOPT THE TABLE OF RECOMMENDATIONS WHICH SHALL BE FORWARDED BY STAFF TO COMMITTEE MEMBERS TO SHARE WITH THEIR RESPECTIVE FISCAL BODIES**
Committee Discussion
*Consideration of Motion(s)**
- 5. OTHER BUSINESS AND FINAL COMMENTS**
- 6. ADJOURNMENT**

* *Public comment will be limited to no more than five minutes per speaker per Public Comment period, unless the Committee decides otherwise.*

****PLEASE NOTE****

As stated by Executive Order 20-31, The relevant provision of Ind. Code § 6-3.6-9-4 is suspended to the extent necessary to authorize the State Budget Agency to include all tax revenue reported on an annual return or amended return processed by the Department of Revenue during the period beginning September 1, 2020, and ending June 30, 2021, when determining the amount of local income tax revenue that is to be distributed to a county in calendar year 2022.

The State Budget Agency has prepared the distribution amounts presented here based on the best information available regarding local income tax rates at this time. Under IC 6-3.6-3-3, local income tax rates may be changed any time before November 1 of a year. As a result, counties have not yet certified the local income tax rates that will be in effect on January 1, 2022. Any rate changes that occurred or were communicated to the State Budget Agency after August 2, 2021 and before November 1, 2021 will alter the amounts presented here. The distribution amounts should therefore not be considered final until the final certification is to be released between November 1 and December 1.

Local officials can assist the State Budget Agency in finalizing the estimate of CY 2022 certified distribution amounts by verifying the accuracy of the rate information presented here and notifying the State Budget Agency of any rate changes that have passed or are anticipated to be passed before November 1.

<https://www.in.gov/dlgf/files/210210-Van-Dorp-Memo-Local-Income-Tax-Memo.pdf>

Please note that IC 6-3.6-3-2 requires that ordinances adopting rate changes be submitted to the State electronically in a format prescribed by the Department of Local Government Finance. Submitting the ordinance to the Gateway is the method officially prescribed by the Department of Local Government Finance.

Communications with the State Budget Agency regarding the published certified distributions should be directed to Hari Razafindramanana at (317) 232-3471 or HRazafindramanana1@sba.IN.gov

Local Income Tax Distribution Amounts
Estimated CY 2022 Certified Distributions
Certified August 2, 2021

County Name	Expenditure: Certified Shares	Expenditure: Public Safety	Expenditure: Economic Development	Expenditure: LIT Correctional or Rehabilitation Facilities	Property Tax Relief	Special Purpose	Total
	IC 6-3.6-6-10	IC 6-3.6-6-8	IC 6-3.6-6-9	(IC 6-3.6-6-2.7)	IC 6-3.6-5	IC 6-3.6-7 ¹	
Adams	\$4,947,863	\$2,061,610	\$3,298,575	\$0	\$3,084,168	\$0	\$13,392,216
Allen	\$52,110,447	\$10,809,053	\$57,287,984	\$0	\$39,766,508	\$0	\$159,973,992
Bartholomew	\$31,733,635	\$1,269,345	\$6,346,727	\$5,077,382	\$0	\$0	\$44,427,089
Benton	\$2,028,115	\$507,029	\$507,029	\$0	\$588,153	\$0	\$3,630,326
Blackford	\$2,352,183	\$588,046	\$588,046	\$0	\$0	\$0	\$3,528,275
Boone	\$35,775,982	\$17,887,991	\$0	\$0	\$0	\$0	\$53,663,973
Brown	\$5,662,013	\$929,174	\$929,174	\$0	\$1,858,347	\$0	\$9,378,708
Carroll	\$8,306,603	\$457,720	\$762,867	\$1,017,156	\$1,017,156	\$0	\$11,561,502
Cass	\$7,435,371	\$1,858,843	\$1,858,843	\$1,487,074	\$7,435,371	\$0	\$20,075,502
Clark	\$31,775,490	\$7,943,872	\$7,943,872	\$0	\$15,887,745	\$0	\$63,550,979
Clay	\$5,409,998	\$1,893,499	\$0	\$0	\$4,057,499	\$1,352,500	\$12,713,496
Clinton	\$7,041,907	\$3,520,954	\$1,760,477	\$1,408,381	\$3,520,954	\$0	\$17,252,673
Crawford	\$1,400,627	\$0	\$466,876	\$0	\$0	\$0	\$1,867,503
Daviess	\$7,642,013	\$0	\$1,910,503	\$0	\$1,910,503	\$0	\$11,463,019
Dearborn	\$8,716,046	\$5,810,697	\$0	\$2,905,349	\$0	\$0	\$17,432,092
Decatur	\$8,218,280	\$1,617,772	\$1,617,772	\$0	\$517,687	\$4,206,206	\$16,177,717
DeKalb	\$11,827,669	\$2,956,917	\$2,956,917	\$1,537,597	\$5,913,835	\$0	\$25,192,935
Delaware	\$13,261,587	\$5,525,661	\$8,841,058	\$0	\$5,525,661	\$0	\$33,153,967
Dubois	\$8,199,502	\$0	\$5,466,334	\$2,733,167	\$0	\$0	\$16,399,003
Elkhart	\$57,359,416	\$14,339,854	\$14,339,854	\$0	\$14,339,854	\$14,339,854	\$114,718,832
Fayette	\$4,060,340	\$0	\$0	\$812,068	\$4,547,580	\$1,015,085	\$10,435,073
Floyd	\$19,735,715	\$0	\$7,894,286	\$5,262,857	\$2,631,429	\$0	\$35,524,287
Fountain	\$3,760,244	\$940,061	\$752,049	\$0	\$376,024	\$2,068,134	\$7,896,512
Franklin	\$6,369,659	\$1,592,415	\$1,592,415	\$0	\$0	\$0	\$9,554,489
Fulton	\$4,431,561	\$2,437,359	\$886,312	\$886,312	\$2,127,149	\$1,107,890	\$11,876,583
Gibson	\$1,852,145	\$0	\$4,630,364	\$1,852,145	\$0	\$0	\$8,334,654
Grant	\$14,896,053	\$0	\$2,750,040	\$0	\$11,458,502	\$114,585	\$29,219,180
Greene	\$6,558,836	\$3,279,418	\$1,639,709	\$1,311,767	\$0	\$0	\$12,789,730
Hamilton	\$181,639,856	\$18,163,986	\$0	\$0	\$0	\$0	\$199,803,842
Hancock	\$25,221,200	\$6,053,088	\$2,522,120	\$5,044,240	\$6,305,300	\$3,783,180	\$48,929,128
Harrison	\$7,293,922	\$2,431,307	\$0	\$0	\$0	\$0	\$9,725,229
Hendricks	\$55,988,522	\$5,598,852	\$13,997,131	\$11,197,704	\$8,398,278	\$0	\$95,180,487
Henry	\$9,840,521	\$2,460,130	\$0	\$1,968,104	\$2,460,130	\$0	\$16,728,885
Howard	\$13,637,573	\$1,948,225	\$3,896,449	\$0	\$9,741,124	\$4,870,562	\$34,093,933
Huntington	\$10,046,696	\$2,944,721	\$2,165,236	\$1,732,189	\$0	\$0	\$16,888,842
Jackson	\$10,576,030	\$1,586,405	\$2,644,008	\$1,057,603	\$5,288,015	\$1,057,603	\$22,209,664
Jasper	\$11,104,365	\$2,035,258	\$2,035,258	\$0	\$6,919,876	\$1,221,155	\$23,315,912
Jay	\$5,367,961	\$766,852	\$958,564	\$0	\$2,300,555	\$0	\$9,393,932
Jefferson	\$0	\$2,813,583	\$2,813,583	\$1,607,762	\$0	\$0	\$7,234,928
Jennings	\$5,425,016	\$5,425,016	\$1,356,254	\$0	\$1,356,254	\$0	\$13,562,540
Johnson	\$49,637,917	\$0	\$0	\$9,927,583	\$0	\$0	\$59,565,500
Knox	\$5,168,217	\$0	\$3,445,478	\$1,722,739	\$0	\$0	\$10,336,434
Kosciusko	\$15,703,081	\$0	\$6,729,892	\$0	\$0	\$0	\$22,432,973
Lagrange	\$10,048,255	\$2,512,064	\$2,512,064	\$0	\$1,507,238	\$0	\$16,579,621
Lake	\$0	\$32,142,187	\$32,142,187	\$0	\$128,568,747	\$0	\$192,853,121
Laporte	\$12,855,076	\$0	\$11,569,569	\$0	\$0	\$0	\$24,424,645
Lawrence	\$9,783,070	\$2,445,768	\$0	\$0	\$4,891,535	\$0	\$17,120,373
Madison	\$26,936,522	\$6,734,131	\$0	\$0	\$13,468,261	\$0	\$47,138,914
Marion	\$306,572,867	\$124,562,354	\$0	\$0	\$9,815,514	\$62,281,177	\$503,231,912
Marshall	\$11,640,864	\$0	\$0	\$0	\$0	\$2,910,216	\$14,551,080
Martin	\$1,741,153	\$544,110	\$2,611,729	\$0	\$544,110	\$0	\$5,441,102
Miami	\$3,633,939	\$1,567,434	\$2,507,894	\$0	\$6,648,428	\$1,567,434	\$15,925,129
Monroe	\$34,232,607	\$9,025,682	\$0	\$0	\$1,870,121	\$3,429,759	\$48,558,169
Montgomery	\$8,467,723	\$5,080,634	\$0	\$0	\$5,927,406	\$0	\$19,475,763
Morgan	\$23,396,182	\$4,612,812	\$3,690,250	\$0	\$18,488,150	\$0	\$50,187,394

Local Income Tax Distribution Amounts
Estimated CY 2022 Certified Distributions
Certified August 2, 2021

County Name	Expenditure: Certified Shares	Expenditure: Public Safety	Expenditure: Economic Development	Expenditure: LIT Correctional or Rehabilitation Facilities	Property Tax Relief	Special Purpose	Total
	IC 6-3.6-6-10	IC 6-3.6-6-8	IC 6-3.6-6-9	(IC 6-3.6-6-2.7)	IC 6-3.6-5	IC 6-3.6-7 ¹	
Newton	\$3,312,998	\$0	\$0	\$0	\$0	\$0	\$3,312,998
Noble	\$10,651,015	\$2,662,754	\$2,662,754	\$0	\$2,662,754	\$0	\$18,639,277
Ohio	\$1,375,887	\$687,944	\$0	\$0	\$0	\$0	\$2,063,831
Orange	\$3,584,589	\$1,792,295	\$896,147	\$0	\$0	\$0	\$6,273,031
Owen	\$4,312,969	\$431,297	\$1,293,891	\$862,594	\$0	\$0	\$6,900,751
Parke	\$4,963,031	\$795,358	\$1,081,686	\$0	\$1,590,715	\$0	\$8,430,790
Perry	\$1,844,300	\$969,868	\$1,939,735	\$0	\$328,203	\$1,939,735	\$7,021,841
Pike	\$0	\$776,900	\$1,553,799	\$0	\$0	\$0	\$2,330,699
Porter	\$0	\$0	\$28,647,232	\$0	\$0	\$0	\$28,647,232
Posey	\$3,459,200	\$1,947,748	\$3,895,495	\$0	\$436,295	\$0	\$9,738,738
Pulaski	\$3,684,190	\$1,578,939	\$1,315,782	\$0	\$921,048	\$0	\$7,499,959
Putnam	\$8,116,822	\$3,246,729	\$2,029,206	\$1,623,364	\$2,029,206	\$0	\$17,045,327
Randolph	\$6,071,158	\$1,214,232	\$1,214,232	\$0	\$2,428,463	\$1,214,232	\$12,142,317
Ripley	\$7,364,124	\$0	\$1,841,031	\$0	\$957,336	\$0	\$10,162,491
Rush	\$3,804,371	\$608,699	\$951,093	\$0	\$342,393	\$2,282,623	\$7,989,179
Scott	\$4,526,078	\$3,394,559	\$0	\$0	\$724,173	\$1,131,520	\$9,776,330
Shelby	\$11,071,714	\$3,875,100	\$2,767,929	\$0	\$0	\$0	\$17,714,743
Spencer	\$1,344,880	\$0	\$2,575,413	\$0	\$200,367	\$0	\$4,120,660
St. Joseph	\$36,335,576	\$18,182,334	\$29,091,734	\$0	\$43,666,693	\$0	\$127,276,337
Starke	\$2,136,940	\$0	\$2,136,940	\$0	\$256,433	\$2,778,022	\$7,308,335
Steuben	\$9,640,897	\$2,410,224	\$2,410,224	\$0	\$2,795,860	\$0	\$17,257,205
Sullivan	\$0	\$0	\$6,079,842	\$810,646	\$0	\$0	\$6,890,488
Switzerland	\$1,921,617	\$480,404	\$0	\$0	\$0	\$0	\$2,402,021
Tippecanoe	\$25,437,162	\$8,192,323	\$18,205,161	\$0	\$6,421,871	\$0	\$58,256,517
Tipton	\$5,664,411	\$492,228	\$1,416,103	\$0	\$757,274	\$1,514,548	\$9,844,564
Union	\$1,524,329	\$762,165	\$381,082	\$0	\$0	\$381,082	\$3,048,658
Vanderburgh	\$43,581,199	\$9,647,194	\$0	\$0	\$4,654,771	\$0	\$57,883,164
Vermillion	\$1,704,189	\$2,556,283	\$852,094	\$0	\$0	\$0	\$5,112,566
Vigo	\$16,706,734	\$6,682,694	\$11,137,823	\$4,455,129	\$0	\$5,568,911	\$44,551,291
Wabash	\$12,627,560	\$2,510,743	\$1,846,134	\$1,476,908	\$2,953,815	\$0	\$21,415,160
Warren	\$2,916,383	\$673,011	\$448,674	\$0	\$717,879	\$0	\$4,755,947
Warrick	\$0	\$0	\$11,286,390	\$0	\$0	\$0	\$11,286,390
Washington	\$7,490,985	\$1,562,867	\$1,724,543	\$0	\$0	\$0	\$10,778,395
Wayne	\$13,628,090	\$0	\$3,407,023	\$0	\$0	\$0	\$17,035,113
Wells	\$9,813,101	\$1,051,404	\$1,752,339	\$0	\$2,102,807	\$0	\$14,719,651
White	\$11,529,685	\$0	\$1,441,211	\$0	\$403,539	\$0	\$13,374,435
Whitley	\$9,361,928	\$2,340,482	\$1,872,386	\$1,872,386	\$308,007	\$0	\$15,755,189
Total	\$1,520,336,547	\$411,208,667	\$384,780,877	\$71,650,206	\$438,723,069	\$122,136,013	\$2,948,835,379

Note One: Citations for the Special Purpose Certified Distributions: IC 6-3.6-7-7, IC 6-3.6-7-8, IC 6-3.6-7-9, IC 6-3.6-7-10, IC 6-3.6-7-11, IC 6-3.6-7-12, IC 6-3.6-7-13, IC 6-3.6-7-14, IC 6-3.6-7-15, IC 6-3.6-7-16, IC 6-3.6-7-17, IC 6-3.6-7-18, IC 6-3.6-7-19, IC 6-3.6-7-20, IC 6-3.6-7-21, IC 6-3.6-7-22, IC 6-3.6-7-23, IC 6-3.6-7-24, IC 6-3.6-7-25, IC 6-3.6-7-26

Local Income Tax Rate Amounts
Estimated CY 2022 Certified Distributions
Certified August 2, 2021

County Name	Expenditure:	Expenditure:	Expenditure:	Expenditure:	Property Tax Relief	Special Purpose	Total
	Certified Shares	Public Safety	Economic Development	LIT Correctional or Rehabilitation Facilities			
	IC 6-3.6-6-10	IC 6-3.6-6-8	IC 6-3.6-6-9	(IC 6-3.6-6-2.7)	IC 6-3.6-5	IC 6-3.6-7 ¹	
Adams	0.6000%	0.2500%	0.4000%	0.0000%	0.3740%	0.0000%	1.6240%
Allen	0.4821%	0.1000%	0.5300%	0.0000%	0.3679%	0.0000%	1.4800%
Bartholomew	1.2500%	0.0500%	0.2500%	0.2000%	0.0000%	0.0000%	1.7500%
Benton	1.0000%	0.2500%	0.2500%	0.0000%	0.2900%	0.0000%	1.7900%
Blackford	1.0000%	0.2500%	0.2500%	0.0000%	0.0000%	0.0000%	1.5000%
Boone	1.0000%	0.5000%	0.0000%	0.0000%	0.0000%	0.0000%	1.5000%
Brown	1.5234%	0.2500%	0.2500%	0.0000%	0.5000%	0.0000%	2.5234%
Carroll	1.6333%	0.0900%	0.1500%	0.2000%	0.2000%	0.0000%	2.2733%
Cass	1.0000%	0.2500%	0.2500%	0.2000%	1.0000%	0.0000%	2.7000%
Clark	1.0000%	0.2500%	0.2500%	0.0000%	0.5000%	0.0000%	2.0000%
Clay	1.0000%	0.3500%	0.0000%	0.0000%	0.7500%	0.2500%	2.3500%
Clinton	1.0000%	0.5000%	0.2500%	0.2000%	0.5000%	0.0000%	2.4500%
Crawford	0.7500%	0.0000%	0.2500%	0.0000%	0.0000%	0.0000%	1.0000%
Daviess	1.0000%	0.0000%	0.2500%	0.0000%	0.2500%	0.0000%	1.5000%
Dearborn	0.6000%	0.4000%	0.0000%	0.2000%	0.0000%	0.0000%	1.2000%
Decatur	1.2700%	0.2500%	0.2500%	0.0000%	0.0800%	0.6500%	2.5000%
DeKalb	1.0000%	0.2500%	0.2500%	0.1300%	0.5000%	0.0000%	2.1300%
Delaware	0.6000%	0.2500%	0.4000%	0.0000%	0.2500%	0.0000%	1.5000%
Dubois	0.6000%	0.0000%	0.4000%	0.2000%	0.0000%	0.0000%	1.2000%
Elkhart	1.0000%	0.2500%	0.2500%	0.0000%	0.2500%	0.2500%	2.0000%
Fayette	1.0000%	0.0000%	0.0000%	0.2000%	1.1200%	0.2500%	2.5700%
Floyd	0.7500%	0.0000%	0.3000%	0.2000%	0.1000%	0.0000%	1.3500%
Fountain	1.0000%	0.2500%	0.2000%	0.0000%	0.1000%	0.5500%	2.1000%
Franklin	1.0000%	0.2500%	0.2500%	0.0000%	0.0000%	0.0000%	1.5000%
Fulton	1.0000%	0.5500%	0.2000%	0.2000%	0.4800%	0.2500%	2.6800%
Gibson	0.2000%	0.0000%	0.5000%	0.2000%	0.0000%	0.0000%	0.9000%
Grant	1.3000%	0.0000%	0.2400%	0.0000%	1.0000%	0.0100%	2.5500%
Greene	1.0000%	0.5000%	0.2500%	0.2000%	0.0000%	0.0000%	1.9500%
Hamilton	1.0000%	0.1000%	0.0000%	0.0000%	0.0000%	0.0000%	1.1000%
Hancock	1.0000%	0.2400%	0.1000%	0.2000%	0.2500%	0.1500%	1.9400%
Harrison	0.7500%	0.2500%	0.0000%	0.0000%	0.0000%	0.0000%	1.0000%
Hendricks	1.0000%	0.1000%	0.2500%	0.2000%	0.1500%	0.0000%	1.7000%
Henry	1.0000%	0.2500%	0.0000%	0.2000%	0.2500%	0.0000%	1.7000%
Howard	0.7000%	0.1000%	0.2000%	0.0000%	0.5000%	0.2500%	1.7500%
Huntington	1.1600%	0.3400%	0.2500%	0.2000%	0.0000%	0.0000%	1.9500%
Jackson	1.0000%	0.1500%	0.2500%	0.1000%	0.5000%	0.1000%	2.1000%
Jasper	1.3640%	0.2500%	0.2500%	0.0000%	0.8500%	0.1500%	2.8640%
Jay	1.4000%	0.2000%	0.2500%	0.0000%	0.6000%	0.0000%	2.4500%
Jefferson	0.0000%	0.3500%	0.3500%	0.2000%	0.0000%	0.0000%	0.9000%
Jennings	1.0000%	1.0000%	0.2500%	0.0000%	0.2500%	0.0000%	2.5000%
Johnson	1.0000%	0.0000%	0.0000%	0.2000%	0.0000%	0.0000%	1.2000%
Knox	0.6000%	0.0000%	0.4000%	0.2000%	0.0000%	0.0000%	1.2000%
Kosciusko	0.7000%	0.0000%	0.3000%	0.0000%	0.0000%	0.0000%	1.0000%
Lagrange	1.0000%	0.2500%	0.2500%	0.0000%	0.1500%	0.0000%	1.6500%
Lake	0.0000%	0.2500%	0.2500%	0.0000%	1.0000%	0.0000%	1.5000%
Laporte	0.5000%	0.0000%	0.4500%	0.0000%	0.0000%	0.0000%	0.9500%
Lawrence	1.0000%	0.2500%	0.0000%	0.0000%	0.5000%	0.0000%	1.7500%
Madison	1.0000%	0.2500%	0.0000%	0.0000%	0.5000%	0.0000%	1.7500%
Marion	1.2306%	0.5000%	0.0000%	0.0000%	0.0394%	0.2500%	2.0200%
Marshall	1.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.2500%	1.2500%
Martin	0.8000%	0.2500%	1.2000%	0.0000%	0.2500%	0.0000%	2.5000%
Miami	0.5796%	0.2500%	0.4000%	0.0000%	1.0604%	0.2500%	2.5400%
Monroe	0.9482%	0.2500%	0.0000%	0.0000%	0.0518%	0.0950%	1.3450%
Montgomery	1.0000%	0.6000%	0.0000%	0.0000%	0.7000%	0.0000%	2.3000%
Morgan	1.2680%	0.2500%	0.2000%	0.0000%	1.0020%	0.0000%	2.7200%

Local Income Tax Rate Amounts
Estimated CY 2022 Certified Distributions
Certified August 2, 2021

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	Certified Shares	Public Safety	Economic Development	LIT Correctional or Rehabilitation Facilities			
	IC 6-3.6-6-10	IC 6-3.6-6-8	IC 6-3.6-6-9	(IC 6-3.6-6-2.7)	IC 6-3.6-5	IC 6-3.6-7 ¹	
Newton	1.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	1.0000%
Noble	1.0000%	0.2500%	0.2500%	0.0000%	0.2500%	0.0000%	1.7500%
Ohio	1.0000%	0.5000%	0.0000%	0.0000%	0.0000%	0.0000%	1.5000%
Orange	1.0000%	0.5000%	0.2500%	0.0000%	0.0000%	0.0000%	1.7500%
Owen	1.0000%	0.1000%	0.3000%	0.2000%	0.0000%	0.0000%	1.6000%
Parke	1.5600%	0.2500%	0.3400%	0.0000%	0.5000%	0.0000%	2.6500%
Perry	0.4754%	0.2500%	0.5000%	0.0000%	0.0846%	0.5000%	1.8100%
Pike	0.0000%	0.2500%	0.5000%	0.0000%	0.0000%	0.0000%	0.7500%
Porter	0.0000%	0.0000%	0.5000%	0.0000%	0.0000%	0.0000%	0.5000%
Posey	0.4440%	0.2500%	0.5000%	0.0000%	0.0560%	0.0000%	1.2500%
Pulaski	1.4000%	0.6000%	0.5000%	0.0000%	0.3500%	0.0000%	2.8500%
Putnam	1.0000%	0.4000%	0.2500%	0.2000%	0.2500%	0.0000%	2.1000%
Randolph	1.2500%	0.2500%	0.2500%	0.0000%	0.5000%	0.2500%	2.5000%
Ripley	1.0000%	0.0000%	0.2500%	0.0000%	0.1300%	0.0000%	1.3800%
Rush	1.0000%	0.1600%	0.2500%	0.0000%	0.0900%	0.6000%	2.1000%
Scott	1.0000%	0.7500%	0.0000%	0.0000%	0.1600%	0.2500%	2.1600%
Shelby	1.0000%	0.3500%	0.2500%	0.0000%	0.0000%	0.0000%	1.6000%
Spencer	0.2611%	0.0000%	0.5000%	0.0000%	0.0389%	0.0000%	0.8000%
St. Joseph	0.4996%	0.2500%	0.4000%	0.0000%	0.6004%	0.0000%	1.7500%
Starke	0.5000%	0.0000%	0.5000%	0.0000%	0.0600%	0.6500%	1.7100%
Steuben	1.0000%	0.2500%	0.2500%	0.0000%	0.2900%	0.0000%	1.7900%
Sullivan	0.0000%	0.0000%	1.5000%	0.2000%	0.0000%	0.0000%	1.7000%
Switzerland	1.0000%	0.2500%	0.0000%	0.0000%	0.0000%	0.0000%	1.2500%
Tippecanoe	0.5589%	0.1800%	0.4000%	0.0000%	0.1411%	0.0000%	1.2800%
Tipton	1.4960%	0.1300%	0.3740%	0.0000%	0.2000%	0.4000%	2.6000%
Union	1.0000%	0.5000%	0.2500%	0.0000%	0.0000%	0.2500%	2.0000%
Vanderburgh	0.9035%	0.2000%	0.0000%	0.0000%	0.0965%	0.0000%	1.2000%
Vermillion	0.5000%	0.7500%	0.2500%	0.0000%	0.0000%	0.0000%	1.5000%
Vigo	0.7500%	0.3000%	0.5000%	0.2000%	0.0000%	0.2500%	2.0000%
Wabash	1.7100%	0.3400%	0.2500%	0.2000%	0.4000%	0.0000%	2.9000%
Warren	1.3000%	0.3000%	0.2000%	0.0000%	0.3200%	0.0000%	2.1200%
Warrick	0.0000%	0.0000%	0.5000%	0.0000%	0.0000%	0.0000%	0.5000%
Washington	1.3900%	0.2900%	0.3200%	0.0000%	0.0000%	0.0000%	2.0000%
Wayne	1.0000%	0.0000%	0.2500%	0.0000%	0.0000%	0.0000%	1.2500%
Wells	1.4000%	0.1500%	0.2500%	0.0000%	0.3000%	0.0000%	2.1000%
White	2.0000%	0.0000%	0.2500%	0.0000%	0.0700%	0.0000%	2.3200%
Whitley	1.0000%	0.2500%	0.2000%	0.2000%	0.0329%	0.0000%	1.6829%

Note One: Citations for the Special Purpose Certified Distributions: IC 6-3.6-7-7, IC 6-3.6-7-8, IC 6-3.6-7-9, IC 6-3.6-7-10, IC 6-3.6-7-11, IC 6-3.6-7-12, IC 6-3.6-7-13, IC 6-3.6-7-14, IC 6-3.6-7-15, IC 6-3.6-7-16, IC 6-3.6-7-17, IC 6-3.6-7-18, IC 6-3.6-7-19, IC 6-3.6-7-20, IC 6-3.6-7-21, IC 6-3.6-7-22, IC 6-3.6-7-23, IC 6-3.6-7-24, IC 6-3.6-7-25, IC 6-3.6-7-26

Dispatch Budget Spreadsheet 2022

Central Dispatch Budget			2021	2021	2021	2021	2021	2022	2022	2022	2022	2022
Major Category	Account Number	Minor Category	Public Safety	E911 Funds Total	Total Proposed	Proposed change	Incr./Decr.	Public Safety LIT	E911 Funds Total	Total Proposed	Proposed change	Incr./Decr.
Personnel Services	51110	Salaries and Wages	1,049,887.00	720,000.00	\$1,769,887.57	\$252,592.45	increase	1,421,361.69	700,000.00	2,121,361.69	351,474.12	increase
	51130	salaries and Wages Overtime	120,000.00	<i>above is city interlocal</i>	120,000.00	-77,648.88	decrease	197,000.00	<i>above is city interlocal</i>	197,000.00	77,000.00	increase
	51210	FICA	144,576.00		144,576.00	13,382.78	increase	162,284.17		162,284.17	17,708.17	increase
	51220	PERF	268,364.00		\$268,364.00	\$24,841.95	increase	301,233.36		301,233.36	32,869.36	increase
	51230	Health and Life nsurance	\$542,412.00		\$542,412.00	\$57,096.00	increase	615,000.00		615,000.00	72,588.00	increase
Total Personnel Services			\$2,125,239.00	\$720,000.00	\$2,845,239.57	\$270,264.30	increase	2,696,879.22	\$700,000.00	\$3,396,879.22	\$551,639.65	increase
Supplies								0.00			0	
	52110	Office Supplies	700.00		\$700.00	\$0.00		700.00		\$700.00	\$0.00	
	52210	Institutional Supplies	3,000.00		\$3,000.00	\$1,000.00	increase	2,000.00		\$2,000.00	-\$1,000.00	decrease
	52310	Building Materials and Supplies	2,000.00		\$2,000.00	\$1,000.00	increase	700.00		\$700.00	-\$1,300.00	decrease
	52340	Other Repairs and Maintenance	1,000.00		\$1,000.00	\$0.00		1,000.00		\$1,000.00	\$0.00	
	52420	Other Supplies	33,000.00		\$33,000.00	\$0.00		20,000.00		\$20,000.00	-\$13,000.00	decrease
Total Supplies			\$39,700.00	\$0.00	\$39,700.00	\$2,000.00	increase	24,400.00	\$0.00	\$24,400.00	-\$15,300.00	decrease
Other Services and Charges											0	
	53140	Exterminator Services	550.00		\$550.00	-\$200.00	decrease	750.00		\$750.00	\$200.00	increase
	53150	Communications Contract		575,000.00	\$575,000.00	-\$45,000.00	decrease		620,000.00	\$620,000.00	\$45,000.00	increase
	53160	Instruction		20,000.00	\$20,000.00	\$5,000.00	increase		25,000.00	\$25,000.00	\$5,000.00	increase
	53210	Telephone	\$3,500.00		\$3,500.00	\$0.00		2,600.00		\$2,600.00	-\$900.00	decrease
	53410	Liability/Casualty Premiums	\$14,000.00		\$14,000.00	\$3,000.00	increase	15,000.00		\$15,000.00	\$1,000.00	increase
	53510	Electrical Services	\$35,000.00		\$35,000.00	-\$5,000.00	decrease	36,500.00		\$36,500.00	\$1,500.00	increase
	53530	Water and Sewer	\$1,500.00		\$1,500.00	\$0.00		1,200.00		\$1,200.00	-\$300.00	decrease
	53610	Building Repairs	\$20,000.00		\$20,000.00	\$5,000.00	increase	29,000.00		\$29,000.00	\$9,000.00	increase
	53630	Machinery and Equipment Repairs	\$6,000.00		\$6,000.00	\$0.00		6,000.00		\$6,000.00	\$0.00	
	53650	Other Repairs and Maintenance			\$0.00	\$0.00	increase			\$0.00	\$0.00	
	53990	Other Services and Charges	\$2,000.00		\$2,000.00	-\$1,000.00	increase	4,000.00		\$4,000.00	\$2,000.00	increase
Total Other Services and Charges			\$82,550.00	\$595,000.00	\$677,550.00	-\$38,200.00	decrease	\$95,050.00	\$645,000.00	\$740,050.00	\$62,500.00	increase
City Interlocal	1222.31065.000.0000	City Interlocal		\$720,000.00					\$700,000.00			
				<i>applied in salaries</i>					<i>applied in salaries</i>			
Capital Outlays	54510	Other Capital Outlays		50,000.00	50,000.00	(250,000.00)	decrease	97,600.00		97,600.00	47,600.00	increase
Total Capital Outlays			\$0.00	\$50,000.00	\$50,000.00	-\$250,000.00	decrease	\$97,600.00	\$0.00	\$97,600.00	\$47,600.00	increase
Total Budget			\$2,247,489.00	\$1,365,000.00	\$3,612,489.57	-\$15,935.70	decrease	\$2,913,929.22	\$1,345,000.00	\$4,258,929.22	\$646,439.65	increase

PS LIT
 Distribution for 2018, 2019, 2020, 2021

														Working Numbers for Committee Consideration			
		2018			2019			2020			2021			2022			
		Revenue	Tax Rate	% of Revenue	Revenue	Tax Rate	% of Revenue	Revenue	Tax Rate	% of revenue	Revenue	Tax Rate	% of revenue	Revenue estimate	Tax Rate	% of revenue	
	Public Safety Revenue (Tax Rate) = Total of 1) + 2) + 3)	7,848,979	0.250%	100%	8,240,880	0.250%	100%	8,654,679	0.250%	100%	9,459,193	0.250%	100%	9,025,682	0.250%	100%	2022 Estimated Revenue - Per DLGF Report
PSAP	1) PSAP Revenue (Tax Rate)	2,875,866	0.092%	36.64%	3,019,458	0.0916%	36.64%	2,263,238	0.065%	26.150%	2,247,490	0.059%	23.760%	2,913,929	0.081%	32.285%	
PSAP Unappropriated								826									No qualifying service providers applied for 2022 funding.
GENERAL PURPOSE PUBLIC SAFETY	2) Allocation to Qualified Providers	0	0.00%	0.00%	360,000	0.0109%	4.37%	389,461	0.011%	4.50%	0	0.00%	0	0.00%	0.00%		
	3) Public Safety Certified Shares ²	4,973,113	0.158%	63.36%	4,861,422	0.1475%	58.99%	6,001,154	0.173%	69.34%	7,211,703	0.191%	76.240%	6,111,753	0.169%	67.72%	
	Monroe County	2,239,953	45.04%		2,247,166	46.22%		2,757,687	45.95%		3,308,689	45.88%		2,804,038	45.88%		
	City of Bloomington	2,583,911	51.96%		2,473,382	50.88%		3,071,734	51.19%		3,696,214	51.25%		3,132,457	51.25%		
	Town of Ellettsville	148,330	2.98%		140,013	2.88%		170,688	2.84%		205,552	2.85%		174,200	2.85%		
	Town of Stinesville	919	0.02%		861	0.02%		1,046	0.02%		1,246	0.02%		1,056	0.02%		

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This column:
 Actual distribution unknown
 Using DLGF estimated distributions