

# **City of Bloomington Common Council**

## **Legislative Packet**

**25 September 2013**

Special Session *immediately followed by a*  
Committee of the Whole

*All relevant legislation and background material contained herein.*

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**Packet Material – Budget-Related Legislation**

Memo

Agenda

Calendar

**Notices and Agendas:**

*None*

**Budget and Budget-Related Legislation to be Introduced at the Special Session on September 25<sup>th</sup>, Discussed at the Committee of the Whole on September 25<sup>th</sup> and Scheduled for Second Readings at the Special Session on October 9<sup>th</sup>:**

Attached to this Memo is the Budget Packet which begins with a complete listing of budget legislation and materials. Those items and persons to contact regarding them are as follows:

- **Civil City Appropriation Ordinance -**
  - *Sue West, Controller, at 349-3416 or [wests@bloomington.in.gov](mailto:wests@bloomington.in.gov) (or reach the appropriate department director)*
- **Utility Appropriation Ordinance -**
  - *Patrick Murphy, Director, at 349-3650 or [murphyp@bloomington.in.gov](mailto:murphyp@bloomington.in.gov)*
- **Three Salary Ordinances -**
  - *Daniel Grundmann, Director of Human Resources at 349-3578 or [grundmad@bloomington.in.gov](mailto:grundmad@bloomington.in.gov)*
- **Transit Ordinance –**
  - *Lew May, Director of Bloomington Transit at 332-5688 or [lmay@bloomingtontransit.com](mailto:lmay@bloomingtontransit.com)*
- **Levy Appeal Ordinance –**
  - *Margie Rice, Corporation Counsel at 349-3426 or [ricem@bloomington.in.gov](mailto:ricem@bloomington.in.gov)*
- **Ordinances Creating the Parking Meter and Parking Facilities Funds –**
  - *Margie Rice, Corporation Counsel at 349-3426 or [ricem@bloomington.in.gov](mailto:ricem@bloomington.in.gov)*
- **Responses to Unanswered Questions Raised During Departmental Budget Hearings**
  - *Sue West, Controller at 349-3416 or [wests@bloomington.in.gov](mailto:wests@bloomington.in.gov) (or reach the appropriate Department Head)*

## Memo

### **Decision in July Provides for Consideration of Budget-Related Legislation at Committee of the Whole on September 25<sup>th</sup> and Special Session on October 9<sup>th</sup>**

**Chair of Committee of the Whole on the 25<sup>th</sup>  
– Councilmember Sandberg**

As you all know, in July, the Council decided to conduct its budget deliberations differently than in past years (and will probably follow a similar schedule in future years). That decision entailed:

- holding the Departmental Budget Hearings starting on the third Monday in August and then
- formally considering the budget legislation at a:
  - Special Session and Committee of the Whole on Wednesday, September 25<sup>th</sup> (where it will conduct the statutorily required Public Hearing on the budget ordinances for the City and Transit); and
  - Special Session on Wednesday, October 9<sup>th</sup> (where it will hold a State-designated “Adoption Hearing”).

Budget-Related Legislation. The Council will consider nine pieces of legislation which are directly or indirectly related to the 2014 Budget during the aforementioned schedule.

All of the documents relating to these pieces of legislation can be found in this special Budget Packet. The summary of the Budget Legislation (which principally highlights changes over the August presentations) occurs in the latter part of this memo.

Non-Budget- Related Legislation. As noted above, there are no other pieces of legislation scheduled for the first legislative cycle in September.

## Reminder

**Second Legislative Cycle in October – Return to Normal Schedule -  
First Reading October 16<sup>th</sup> – Committee of the Whole October 23<sup>rd</sup> -  
Second Reading October 30<sup>th</sup>**

## 2014 Budget Packet

The ordinances are accompanied by memos and background material, which typically explain changes from the August Departmental Budget Hearings or from 2013 to 2014, and are briefly highlighted below:

- **App Ord 13-01 (Civil City Budget for 2014)** – includes a memo from Sue West, Controller, indicating the changes in the budget from August. Those changes affect two funds in the following manner:
  - **General Fund**
    - Engineering Department – there is reduction of \$96,016 in Category 1 (Personal Services) for one FTE (an Engineer position) that was moved to the Plan Department in 2013;
    - *This change brings the budget deficit to \$344,721*
  - **Telecommunications Fund**
    - There is an increase of \$40,000 in Category 3 (Other Services and Charges) to pay for copier leases omitted in the August presentations.
    - *This increase is “covered by existing cash balance.”*
  - **Possible Amendment** – As a result of Council discussion during the Departmental Budget Hearings, Councilmember Spechler may be offering an amendment to help address the deficit in this budget. However, before submitting any amendment and in order to make a more informed decision in that regard, he will be meeting with Sue West, Controller, early next week.
- **App Ord 13-02 (Utilities Budget for 2014)** – *no changes*
- **Ord 13-15 (Salary Ordinance for Police Officers and Firefighters for 2014)** - a memo from Daniel Grundmann, Director of Human Resources, briefly summarizes the compensation package for the fire fighters and police officers. These employees are part of separate collective bargaining units which enter into agreements with the City regarding their compensation and some other terms of employment. The fire fighters’ agreement expires at the end of this year and a proposed three-year contract is up for a vote next week. The police officers’ agreement expires at the end of 2014 and should be renegotiated next year.
  - Under the current agreement, the police officers will receive:
    - a 3% increase. That means that the respective base pay for Office First Class and Senior Police Officer will be \$50,605 and \$53,080;

- Under the proposed agreement, the fire fighters would receive:
  - A 0% increase (which is the same increase accepted by the AFSCME union earlier this summer). That means the respective base pay for a Fire Fighter 1<sup>st</sup> Class, Sergeant, and Captain would be \$48,740, \$50,665, and \$54,541 and;
- Under the current agreement with the police officers and the proposed agreement with fire fighters, both would receive:
  - a 4% contribution to the Public Employee Retirement Program as well as compensation for longevity, education, certification, training, and other miscellaneous qualifications with a maximum unit pay of \$4,800.
- **Ord 13-16 (Salary Ordinance for Civil City for 2014)** - This annual ordinance sets forth the:
  - title, grade, salary range, and number of all positions not covered by the other salary ordinances;
  - compensation received by members of certain boards (i.e. Board of Public Works, Board of Public Safety, and Utilities Services Board); and
  - other provisions affecting compensation, including shift differentials, treatment of transfers and employees whose salaries fall outside of the pay range (typically due to longevity), gainsharing, emergency call out, on-call status, temporary reassignments, tool allowances, licenses and certifications, and holiday pay (much of which were negotiated as part of a collective bargaining agreement).
  - Please note that:
    - pursuant to a collective bargaining agreement, AFSCME employees, will receive no increase (found in Section 2[C] of the ordinance – which lists the minimum/maximum dollar per hour for Labor, Trade & Craft positions), but will see increases associated with job-related certifications, the number of which has been expanded <sup>1</sup>;

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<sup>1</sup> According to Grundmann’s Memo: “The ordinance includes increases to certification pay of approximately 10% per certification, ranging from one cent to eleven cents per hour. It also includes additional hourly pay for newly recognized certifications including Class A CDL (thirty cents) and tends for the following: International Municipal Signal Association – Traffic Signal Technician Level 1; International Municipal Signal Association – Sign and Pavement Marking Technician Level 1; American Concrete Institute – Flatwork Finisher and Technician; Certified Arborist; Certified Pool Operator; and Euthanasia Certificate.”

- all non-union employees will receive an increase of 2% in their salaries next year (found in Section 2[B] of the ordinance – which lists the minimum/maximum annual salary for non-union positions). *Please note that this increase will help bring the salary increases for non-union positions in line with salaries of union positions;* and
- Secretaries for the Police and Fire pensions will see an increase from \$3,400 to \$3,700 per year.

The memo from Daniel Grundmann highlights the changes in the Civil City Salary Ordinances from 2013 to 2014. In summary and in the order they appear in the ordinance, these changes will:

- **Housing and Neighborhood Development -**
  - eliminate the *Program Assistant/Office Manager* position in anticipation of the retirement of the incumbent and arrange for other staff to absorb her duties:
    - *Total estimated fiscal impact from this change –is minimal because the initial \$60,512 in savings will go toward paying for an existing Neighborhood Compliance Officer position largely funded with grant monies in the past and because a review of other positions absorbing those duties is underway;*
- **Legal –**
  - move one *Assistant City Attorney* position from the Risk Management to the Legal Division “to better reflect current assignment of essential functions”:
    - *Total estimated fiscal impact – none;*
- **Police –**
  - Eliminate the *Front Desk Clerk II (Grade 5)* position and replace it with a *Crime Analyst (Grade 6)* position. “The new job has increased responsibilities related to data analysis and crime trending, and has been reviewed by the Job Evaluation Committee”:
    - *Total estimated fiscal impact – is “nominal though currently undetermined as compensation depends upon hiring decision”;*

- **Public Works Department –**
  - **Administration –**
    - Shift three *Customer Service Representative (Grade 3)* positions from the Administration Division to three new Parking Enforcement Divisions noted below. These three new divisions – Parking Meters, Parking Facilities, and Alternative Transportation – will correspond to two proposed and one existing fund and better align programs with revenues and expenditures:
      - *Total estimated fiscal impact – none*
  - **Parking Enforcement -**
    - create a **Parking Meter Division** (with the adoption of Ord 13-13, which will be considered as part of the budget package, establishes a new fund, and is summarized further along in this memo). To staff this new division, the ordinance: converts 1 of the 11 *Parking Enforcement Officer (Grade 3)* positions to a *Parking Enforcement Technician/Officer (Grade 3)*; shifts three others to the two new divisions elaborated below; and, brings-in one *Customer Service Representative (Grade 3)* from the Administration Division;
      - *Total estimated fiscal impact – none*
    - create a **Parking Facilities Division** (with adoption of Ord 13-14, which will be considered as part of the budget package, re-establishes a fund, and is summarized further in this memo). To staff this new division, the ordinance reassigns one *Parking Enforcement Officer (Grade 3)* and one *Customer Service Representative (Grade 3)*:
      - *Total estimated fiscal impact – none*
    - create an **Alternative Transportation Division** (consistent with BMC 15.37.160 - Disposition of [Residential Neighborhood Permit Parking Program] Revenues) and reassign two *Parking Enforcement Officer* positions (*Grade 3*) and one *Customer Service Representative (Grade 3)* to operate the neighborhood parking permit program:
      - *Total estimated fiscal impact – none*

- **Utilities Department –**
  - **Administration -**
    - change the title of the *Pretreatment Program Inspector* to *Pretreatment Program Coordinator* without any change in the grade (8) “in order to better reflect the essential functions of the position”
      - *Total estimated fiscal impact – none*
- **Ord 13-17 (Salary Ordinance for Elected Officials for 2014)** – a memo from Grundmann indicates that all of the elected officials will receive a 2% increase in pay, which is consistent with what non-union City employees will receive. Please note that last year, elected officials received no increase, while almost all non-union employees received a one-time bonus of \$1,000. However, over the longer term, elected officials have matched their increases (if any) with the average increase for non-union employees.
- **Ord 13-18 (Reviewing and Adopting the Transit Budget for 2014)** – includes the Transit memo and budget materials. The memo from Lew May, General Manager, indicates that there are no changes in the budget since presented in August.<sup>2</sup>

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<sup>2</sup> Please note that, because of a change in State law in 2012 ([P.L.137-2012, SEC.27](#) affecting I.C. 6-1.1-17-20), the City Council is responsible for adopting the Transit budget, tax levy and tax rates (and not merely reviewing and modifying the budget). For that reason, the budget materials include State forms 4, 3, 4B, 2 & 4A.



## **Ancillary Legislation Submitted Along with the Budget Package**

### **Ord 13-12 (Authorizing Petition to Appeal for an Excess Levy)**

**Ord 13-12** requests permission from the Department of Local Government Finance (DLGF) to impose a one-time, temporary excess levy to recover a revenue shortfall due to an erroneous Assessed Valuation. As you may recall, two years ago the City learned that it would receive less property tax revenues than budgeted because of the Monroe County Auditor's erroneous inclusion of tax-exempt entities in the certified Net Assessed Valuation provided to the DLGF. In this case, the mistakenly elevated Assessed Valuation lowered the overall Tax Rate and led to a loss of \$377,930 in the Property Tax Levy for the City.

As the memo from Margie Rice, Corporation Counsel, explains, this ordinance renews the process attempted last year to recover those lost revenues. At that time, the DLGF granted the appeal, but money wasn't available because of an advertising error. The ordinance establishes your intent to pursue an appeal to the DLGF to levy the tax, sets forth the grounds for the appeal, and affirms that the lost revenue deprives the City of carrying out its lawful governmental functions.

### **Ordinances 13-13 and 13-14**

Along with the budget-related legislation, the Administration is proposing the creation of two parking-specific funds: Ord 13-13 establishes a fund for deposit of on-street parking meter revenue and Ord 13-14 establishes a fund for deposit of revenue from off-street City parking facilities. The establishment of two discrete funds for deposit of parking meter and facilities revenue is required by the Indiana Code. At present, all parking revenue is deposited into one fund. The proposed ordinances bring local practice into compliance with statutory requirements.

Once these two funds are established, the City will have three funds into which parking-related revenue will be deposited: one devoted to parking facilities, one devoted to on-street meter revenue and one devoted to receipts related to the neighborhood parking program. Neighborhood parking revenue (fees and Neighborhood Zone violations) will be deposited into the Alternative Transportation Fund (ATF). As the ATF has already been codified (BMC 15.37.160), the fund is not addressed in legislation currently under Council review and is not addressed in this memo.

## **Ord 13-13**

Ord 13-13 establishes a fund specific to on-street parking meters by adding a new section to the Bloomington Municipal Code, 15.40.015 – *Parking Meter Fund, Purpose and Expenditures*.

### **Statutory Requirement for a Separate Fund**

The use of revenue from parking meters is governed by State law. State law directs the deposit and disbursement of monies collected from parking meters. Specifically, Indiana Code requires that a municipality must provide by ordinance that all fees collected from parking meters be deposited with the fiscal officer into a special fund and that disbursements from this fund may be made only on orders of the municipality's works board, or board of transportation.

### **Use of Funds**

State law requires that disbursements from this special fund may be made only for nine purposes. State code does not provide for use of funds outside of its prescribed list. Monies collected from parking meters may only be used to pay for:

- (1) the purchase price, rental fees, and cost of installation of the parking meters;
- (2) the cost of maintenance, operation, and repair of the parking meters;
- (3) incidental costs and expenses in the operation of the parking meters, including the cost of clerks and bookkeeping;
- (4) the cost of traffic signal devices used in the municipality;
- (5) the cost of repairing and maintaining any of the public ways, curbs, and sidewalks where the parking meters are in use, and all public ways connected with them in the municipality;
- (6) the cost of acquiring, by lease or purchase, suitable land for offstreet parking facilities to be operated or leased by the municipality;
- (7) the principal and interest on bonds issued to acquire parking facilities and devices;
- (8) the cost of improving and maintaining land for parking purposes and purchasing, installing, and maintaining parking meters on that land; and
- (9) the cost of providing approved school crossing protective facilities, including the costs of purchase, maintenance, operation, and repair, and all other incidental costs. (IC §36-9-12-4).

Ord 13-13 reflects the State Code requirement that disbursements from this fund can only be made upon the order of a municipal works board or a board of transportation. Ord 13-13 locates this duty with the City's Board of Public Works.

The Council has direct oversight over this fund: State law makes it clear that money deposited into this fund can be expended only upon appropriation from the legislative body, in the same manner it appropriates other monies. Ord 13-13 restates this requirement. Pursuant to State law, the ordinance also requires the Board of Public Works to prepare an itemized estimate of the money necessary for the operation of parking meters for the ensuing year at the regular time of making and filing budget estimates for other departments of the City. These estimates are to be made and presented to the Council in the same manner as other City department estimates. *See* I.C. §36-9-12-5. Appropriations from such a parking meter fund is not subject to review by the county tax adjustment board or the Department of Local Government Finance, and the general statutes regarding appropriation of funds. I.C. §36-9-12-5.

### **On Non-Reversion and Council Power**

While the *use* of monies from a special parking meter fund is tightly prescribed by State Code, State Code provides the Council with some power over the reversion of funds. According to the Code, monies remaining in this fund at the end of a calendar year remain in this special parking meter fund and do not revert to the general fund. However, if money remains in this fund at the end of the year, “the municipal legislative body may, by ordinance, transfer any balance in the special fund to the general fund.” I.C. §36-9-12-7.

### **Dissolution of the Fund**

Ord 13-13 provides the Parking Meter Fund will continue in the form outlined in the ordinance until amended or terminated by ordinance. Unless a subsequent ordinance indicates, the monies remaining in the fund upon termination shall be deposited into the General Fund.

## **Ordinance 13-14**

Ordinance 13-14 establishes a fund specific to parking facilities by renaming and re-purposing the existing Parking Enforcement Fund.

### **Statutory Requirement for A Separate Fund**

Indiana Code requires cities to keep all gross revenues of parking facilities in a fund or funds separate from all other city funds (IC §36-9-11-19). “Parking facilities” are defined as: “1) land; 2) structures and other improvements above, at, or below ground level; 3) entrances, exits, equipment, and fences; and 4) other accessories or appurtenances that are necessary or desirable for the safety and convenience in the offstreet parking of vehicles, are owned or leased by a municipality, and are used for the offstreet parking of vehicles.” (IC §36-9-1-3). This definition includes parking meters located on City lots.

### **Establishing the Fund**

As the ordinance makes clear, currently all parking facilities revenue are deposited into the Parking Enforcement Fund and are co-mingled with other parking revenue. This is contrary to State law requirements. To bring local practice into compliance with State law, Ord 13-14 establishes a Parking Facilities Fund by renaming and assuming the fund number (#452) of the extant Parking Enforcement Fund. Historically, the Parking Enforcement Fund has been a non-reverting fund. It is expected that in re-naming and re-purposing the Fund as the discrete Parking Facilities Fund, the Fund will continue to be a non-reverting one. State law requires that gross revenues from parking facilities be deposited into this fund on a daily basis, as received. I.C. §36-9-11-19.

### **Use of Funds**

Indiana Code requires that as long as any revenue bonds are outstanding, revenues deposited in the fund may only be used in five ways: 1) to pay the cost of operation, maintenance, and repair of the parking facilities of the City; 2) to pay the principal of and interest on revenue bonds issued or to be issued for the facilities; 3) to provide a reserve for the revenue bonds as a margin of safety and protection against default and retirement before maturity; 4) to pay the cost of repairs, replacements, and additions to, or remodeling of, the parking facilities or 5) finance the construction of additional parking facilities. IC §36-9-11-1.

While Ord 13-14 reproduces these required uses of fund revenue when revenue bonds are outstanding, at present the City does not have any outstanding revenue bonds on any of its parking facilities. In the absence of outstanding revenue bonds, State law is silent on the manner in which funds will be used. However, Corporation Counsel, Margie Rice, indicates that the City intends to use the money in this fund to pay for the operational expenses associated with the City’s parking facilities. She explains that

State law requires that “all rates and charges for parking and other services must be reasonable and designed to bring in revenues sufficient to cover the cost of providing and operating necessary parking facilities.” (I.C. §36-9-11-7). Currently, the cost of operating the City’s parking facilities outpace the revenue generated by the facilities. For this reason, Corporation Counsel advises monies in this fund will be directed to parking facilities operations. In the future, should the City’s parking facilities generate revenue in excess of costs of operation, the Council could appropriate the overage, as it appropriates other funds.

### **Dissolution of Fund**

Ord 13-14 provides that the Parking Facilities Fund will continue in the form outlined in the legislation until the Fund is amended or terminated by ordinance.

### **Responses to Unanswered Questions from the August Budget Hearings**

The Offices of Controller and Mayor have provided responses to questions raised, but unanswered, during the August budget hearings. They have been compiled into one document which follows the Budget Packet and includes two attachments:

- Circuit breaker credits for State (by county) and county (by unit); and
- PowerPoint and other visuals presented during Departmental Budget Hearings in August.

*Note: The Controller’s Office will place the updated proposed 2014 budget online at <http://bloomington.in.gov/budget> by Monday. At that time, a hard copy will be provided to the Council Office for public inspection and can be reproduced for those Council members who request it.*

## **BUDGET-RELATED LEGISLATION – CITY OF BLOOMINGTON (2014)**

**LEGISLATION AND ASSOCIATED MATERIAL RELATED TO THE 2014 CITY BUDGETS ARE INCLUDED IN THIS PACKET. THIS LEGISLATION IS SCHEDULED FOR:**

- **FIRST READING AT THE SPECIAL SESSION ON SEPTEMBER 25<sup>th</sup>;**
- **DISCUSSION AT THE COMMITTEE OF THE WHOLE LATER THAT SAME EVENING;**  
**AND**
- **SECOND READING AT THE SPECIAL SESSION ON WEDNESDAY, OCTOBER 9<sup>th</sup>.**

This cover memo lists the budget-related legislation and the supporting material for the City's budget year 2014 and where it can be found. Please keep this material throughout the remainder of the hearings.

- \* 1. Appropriation Ordinance 13-01 An Ordinance for Appropriations and Tax Rates (Establishing 2014 Civil City Budget for the City of Bloomington)
  - State Form 4, Form 3 (Advertised Budget Estimate); Form 4-A; Form 4-B; and Form 2
  - Memo from Sue West, Controller (Indicating Changes in the Budget)
- 2. Appropriation Ordinance 13-02 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2014
- 3. Ordinance 13-15 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2014
  - Memo from Daniel Grundmann, Director of Employee Services (with changes from 2013)
- 4. Ordinance 13-16 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2014
  - Memo from Daniel Grundmann, Director of Employee Services  
(*This ordinance includes salaries for Utilities and Civil City and covers all appointed officials, non-union employees, and AFSCME employees for the entire City.*)
- 5. Ordinance 13-17 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2014
  - Memo from Daniel Grundmann, Director of Employee Services
- \*6. Ordinance 13-18 Appropriations and Tax Rates for Bloomington Transportation Corporation for 2014
  - Transit Memo and Budget
  - Department of Local Government Finance Forms 4, 3, 4B, 2, 4a
    - \* *The Public Hearing on these budgets will be held during the Committee of the Whole on September 25<sup>th</sup>*

### **ANCILLARY LEGISLATION SUBMITTED ALONG WITH FOREGOING BUDGET LEGISLATION**

- 1. Ordinance 13-12 Petition to Appeal for an Increase to the Maximum Levy (A Request for Permission from the Department of Local Government Finance to Impose an Excess Levy as a Result of a Revenue Shortfall)
  - Memo from Margie Rice, Corporation Counsel
- 2. Ordinance 13-13 To Amend Title 15 of the Bloomington Municipal Code Entitled "Vehicles and Traffic" to Establish the Parking Meter Fund (Inserting BMC 15.40.015 - Parking Meter Fund)
  - Memo from Margie Rice, Corporation Counsel
- 3. Ordinance 13-14 To Establish the Parking Facilities Fund
  - Memo from Margie Rice, Corporation Counsel

### **SUPPLEMENTAL MATERIAL INCLUDED IN THIS PACKET**

- 1. Compendium of Answers to Questions Raised But Unanswered During Departmental Budget Hearings in July
  - Attachments:
  - Circuit Breaker Credits for State (by County) and for County (by Unit)
  - PowerPoint and Other Visuals Provided During the Departmental Budget Hearings in August

### **OTHER SUPPLEMENTAL BUDGET MATERIAL PROVIDED BY THE CONTROLLER'S OFFICE.**

- 1. September – October Budget Materials (including a revised Introduction and the two changes identified in the memo attached to App Ord 13-01 - above). These will be available by Monday, September 23rd:
  - *online at <http://bloomington.in.gov/budget>; and,*
  - *in hard copy at the Clerk/Council Office for public inspection and for those Council members who request it.*

**NOTICE AND AGENDA**  
**BLOOMINGTON COMMON COUNCIL SPECIAL SESSION AND**  
**COMMITTEE OF THE WHOLE**  
**7:30 P.M., WEDNESDAY, SEPTEMBER 25, 2013**  
**COUNCIL CHAMBERS**  
**SHOWERS BUILDING, 401 N. MORTON ST.**

**I. ROLL CALL**

**II. AGENDA SUMMATION**

**III. LEGISLATION FOR FIRST READING**

1. Ordinance 13-12 Petition to Appeal for an Increase to the Maximum Levy (A Request for Permission from the Department of Local Government Finance to Impose an Excess Levy as a Result of a Revenue Shortfall)
2. Ordinance 13-13 To Amend Title 15 of the Bloomington Municipal Code Entitled "Vehicles and Traffic" to Establish the Parking Meter Fund (Inserting BMC 15.40.015 - Parking Meter Fund)
3. Ordinance 13-14 Establishing the Parking Facilities Fund
4. Ordinance 13-15 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana for the Year 2014
5. Ordinance 13-16 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana for the Year 2014
6. Ordinance 13-17 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2014
7. Ordinance 13-18 Appropriations and Tax Rates for Bloomington Transportation Corporation for 2014
8. Appropriation Ordinance 13-01 An Ordinance for Appropriations and Tax Rates (Establishing 2014 Civil City Budget for the City of Bloomington)
9. Appropriation Ordinance 13-02 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2014

**IV. ADJOURNMENT**

*followed immediately by a*

*(over)*

## COMMITTEE OF THE WHOLE

**Chair: Susan Sandberg**

1. Ordinance 13-15 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana for the Year 2014

Asked to Attend: Daniel Grundmann, Director, Human Resources

2. Ordinance 13-16 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana for the Year 2014

Asked to Attend: Daniel Grundmann, Director, Human Resources

3. Ordinance 13-17 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2014

Asked to Attend: Daniel Grundmann, Director, Human Resources

4. Ordinance 13-13 To Amend Title 15 of the Bloomington Municipal Code Entitled "Vehicles and Traffic" to Establish the Parking Meter Fund (Inserting BMC 15.40.015 - Parking Meter Fund)

Asked to Attend: Margie Rice, Corporation Counsel

5. Ordinance 13-14 Establishing the Parking Facilities Fund

Asked to Attend: Margie Rice, Corporation Counsel

6. Ordinance 13-12 Petition to Appeal for an Increase to the Maximum Levy (A Request for Permission from the Department of Local Government Finance to Impose an Excess Levy as a Result of a Revenue Shortfall)

Asked to Attend: Margie Rice, Corporation Counsel  
Sue West, Controller

7. Appropriation Ordinance 13-01 An Ordinance for Appropriations and Tax Rates (Establishing 2014 Civil City Budget for the City of Bloomington)

Asked to Attend: Sue West, Controller

*Note: The public comment portion of the deliberation on this item will constitute the statutorily- required, legally-advertised public hearing on the City Budget for 2014.*

8. Appropriation Ordinance 13-02 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2014

Asked to Attend: Patrick Murphy, Director, Utilities Department

9. Ordinance 13-18 Appropriations and Tax Rates for Bloomington Transportation Corporation for 2014

Asked to Attend: Lew May, General Manager, Bloomington Transit

*Note: The public comment portion of the deliberation on this item will constitute the statutorily- required, legally-advertised public hearing on the Bloomington Transit Budget for 2014.*





**City of Bloomington  
Office of the Common Council**

To Council Members  
From Council Office  
Re Weekly Calendar – 23 – 28 September 2013

**Monday, 23 September**

5:00 pm Utilities Service Board –Utilities, 600 E. Miller Dr.  
5:30 pm Bloomington Human Rights Commission, McCloskey

**Tuesday, 24 September**

4:00 pm Bloomington Community Farmers' Market, between 6<sup>th</sup> and Madison St  
4:00 pm Board of Park Commissioners, Council Chambers  
5:30 pm Bloomington Public Transportation Corporation - Transportation Center, 130 W Grimes Ln  
5:30 pm Board of Public Works, Council Chambers  
7:00 pm Arts Alliance of Greater Bloomington, McCloskey Room

**Wednesday, 25 September**

10:00 am Metropolitan Planning Organization Technical Advisory Council, McCloskey Room  
5:30 pm Martin Luther King, Jr. Birthday Commission, Hooker Room  
5:30 pm Traffic Commission, Council Chambers  
6:30 pm Metropolitan Planning Organization Citizens' Advisory Council, McCloskey Room  
7:30 pm Common Council Regular Session, Council Chambers

**Thursday, 26 September**

10:30 am Address Coordination, McCloskey Room  
11:00 am Monroe County Suicide Prevention Commission Awareness Committee, Kelly Room  
12:00 pm Monroe County Suicide Prevention Commission, Hooker Room  
4:30 pm Bloomington Historic Preservation Commission, McCloskey Room  
5:30 pm Board of Zoning Appeals, Council Chambers

**Friday, 27 September**

*No meetings are scheduled for this date.*

**Saturday, 28 September**

8:00 am Bloomington Community Farmers' Market, Showers Common – 401 N. Morton

*Posted and Distributed: Friday, 20 September 2013*

401 N. Morton Street • Bloomington, IN 47404

**City Hall**

Phone: (812) 349-3409 • Fax: (812) 349-3570

[www.bloomington.in.gov/council](http://www.bloomington.in.gov/council)  
[council@bloomington.in.gov](mailto:council@bloomington.in.gov)

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Appropriation Ordinance Number: 13-01

Be it ordained by the **City of Bloomington Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **City of Bloomington Common Council**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
City of Bloomington Common Council	Common Council and Mayor	10/09/2013

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$35,636,945	\$19,775,043	0.7081
0104	REPAIR & REPLACEMENT	\$400,000	\$0	0.0000
0107	PROPERTY MAINTENANCE	\$2,396,102	\$0	0.0000
0113	NONREVERTING	\$170,000	\$0	0.0000
1380	PARK BOND	\$470,032	\$422,000	0.0151
0184	BOND #4	\$635,250	\$0	0.0000
0185	BOND #5	\$189,000	\$0	0.0000
0203	SELF INSURANCE	\$653,953	\$0	0.0000
0341	FIRE PENSION	\$2,238,559	\$0	0.0000
0342	POLICE PENSION	\$1,727,298	\$0	0.0000
0706	LOCAL ROAD & STREET	\$560,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$4,859,190	\$0	0.0000
0783	STREET BOND	\$1,180,750	\$0	0.0000
1135	POLICE	\$25,000	\$0	0.0000
1146	COMMUNICATIONS CENTER	\$1,293,400	\$0	0.0000
1151	CONTINUING EDUCATION	\$50,000	\$0	0.0000
1301	PARK & RECREATION	\$6,562,923	\$5,328,200	0.1908
1381	PARK BOND #2	\$271,905	\$0	0.0000
2141	PARKING METER	\$2,952,458	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$200,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,089,575	\$1,700,000	0.0609
2482	REDEVELOPMENT BOND	\$256,330	\$0	0.0000
6301	TRANSPORTATION	\$781,200	\$0	0.0000
6380	TRANSPORTATION BOND	\$888,986	\$850,000	0.0304
6401	SANITATION	\$2,348,426	\$0	0.0000
2142	PARKING GARAGE	\$1,528,180	\$0	0.0000

		Signature
Darryl Neher, President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dorothy Granger, Vice President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Timothy Mayer, Parliamentarian	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Rollo	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Andy Ruff	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Sandberg	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Marty Spechler	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chris Sturbaum	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Volan	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

**ATTEST**

Name	Title	Signature
Regina Moore	Clerk	

**MAYOR ACTION (For City use only)**

Name		Signature	Date
Mark Kruzan	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		10/09/2013

## NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N Morton Avenue**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5 -3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County**, Indiana that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 25, 2013
Public Hearing Time	7:30 PM
Public Hearing Location	401 N Morton Avenue, Bloomington IN

Adoption Meeting Date	Wednesday, October 09, 2013
Adoption Meeting Time	7:30 PM
Adoption Meeting Location	401 N Morton Avenue, Bloomington, IN

Estimated Civil Max Levy	\$25,103,243
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1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$35,636,945	\$19,775,043	\$377,930	\$19,217,014
0104-REPAIR & REPLACEMENT	\$400,000	\$0	\$0	\$0
0107-PROPERTY MAINTENANCE	\$2,396,102	\$0	\$0	\$0
0113-NONREVERTING	\$170,000	\$0	\$0	\$0
0184-BOND #4	\$635,250	\$0	\$0	\$0
0185-BOND #5	\$189,000	\$0	\$0	\$0
0203-SELF INSURANCE	\$653,953	\$0	\$0	\$0
0341-FIRE PENSION	\$2,238,559	\$0	\$0	\$0
0342-POLICE PENSION	\$1,727,298	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$560,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$4,859,190	\$0	\$0	\$0
0783-STREET BOND	\$1,180,750	\$0	\$0	\$0
1135-POLICE	\$25,000	\$0	\$0	\$0

1146-COMMUNICATIONS CENTER	\$1,293,400	\$0	\$0	\$0
1151-CONTINUING EDUCATION	\$50,000	\$0	\$0	\$0
1301-PARK & RECREATION	\$6,562,923	\$5,328,200	\$0	\$4,908,569
1380-PARK BOND	\$470,032	\$422,000	\$0	\$417,261
1381-PARK BOND #2	\$271,905	\$0	\$0	\$0
2141-PARKING METER	\$2,952,458	\$0	\$0	\$0
2142-PARKING GARAGE	\$1,528,180	\$0	\$0	\$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$200,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$2,089,575	\$1,700,000	\$0	\$1,642,761
2482-REDEVELOPMENT BOND	\$256,330	\$0	\$0	\$0
6301-TRANSPORTATION	\$781,200	\$0	\$0	\$0
6380-TRANSPORTATION BOND	\$888,986	\$850,000	\$0	\$890,376
6401-SANITATION	\$2,348,426	\$0	\$0	\$0
Totals	\$70,365,462	\$28,075,243	\$377,930	\$27,075,981

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0101 - GENERAL

<b>DEPARTMENT: 0040 CONTROLLER</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$507,377	\$507,377
SUPPLIES	\$1,650	\$1,650
SERVICES AND CHARGES	\$76,325	\$76,325
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$585,352</b>	<b>\$585,352</b>

<b>DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$181,927	\$181,927
SUPPLIES	\$3,500	\$3,500
SERVICES AND CHARGES	\$3,575	\$3,575
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$189,002</b>	<b>\$189,002</b>

<b>DEPARTMENT: 0044 MAYOR</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$416,673	\$416,673
SUPPLIES	\$2,800	\$2,800
SERVICES AND CHARGES	\$7,980	\$7,980
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$427,453</b>	<b>\$427,453</b>

**DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$436,342	\$436,342
SUPPLIES	\$5,933	\$5,933
SERVICES AND CHARGES	\$6,320	\$6,320
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$448,595</b>	<b>\$448,595</b>

**DEPARTMENT: 0101 PLANNING & ZONING**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,261,282	\$1,261,282
SUPPLIES	\$24,551	\$24,551
SERVICES AND CHARGES	\$34,809	\$34,809
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,320,642</b>	<b>\$1,320,642</b>

**DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,419,517	\$1,419,517
SUPPLIES	\$35,349	\$35,349
SERVICES AND CHARGES	\$95,385	\$95,385
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,550,251</b>	<b>\$1,550,251</b>

**DEPARTMENT: 0117 PERSONNEL**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$429,400	\$429,400
SUPPLIES	\$6,650	\$6,650
SERVICES AND CHARGES	\$34,588	\$34,588
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$470,638</b>	<b>\$470,638</b>

**DEPARTMENT: 0277 LAW DEPARTMENT**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$781,529	\$781,529
SUPPLIES	\$14,725	\$14,725
SERVICES AND CHARGES	\$44,820	\$44,820
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$841,074</b>	<b>\$841,074</b>

**DEPARTMENT: 0300 COMMUNITY SERVICES**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$750,352	\$750,352
SUPPLIES	\$8,000	\$8,000
SERVICES AND CHARGES	\$25,420	\$25,420
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$783,772</b>	<b>\$783,772</b>

**DEPARTMENT: 0306 ENGINEER**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$589,431	\$589,431
SUPPLIES	\$14,445	\$14,445
SERVICES AND CHARGES	\$26,216	\$26,216
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$630,092</b>	<b>\$630,092</b>

**DEPARTMENT: 0318 CODE ENFORCEMENT**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$879,637	\$879,637
SUPPLIES	\$12,670	\$12,670
SERVICES AND CHARGES	\$355,948	\$355,948
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,248,255</b>	<b>\$1,248,255</b>



**DEPARTMENT: 0362 FIRE DEPARTMENT**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$9,152,462	\$9,152,462
SUPPLIES	\$230,036	\$230,036
SERVICES AND CHARGES	\$296,320	\$296,320
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$9,678,818</b>	<b>\$9,678,818</b>

**DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$10,612,699	\$10,612,699
SUPPLIES	\$447,048	\$447,048
SERVICES AND CHARGES	\$368,090	\$368,090
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$11,427,837</b>	<b>\$11,427,837</b>

**DEPARTMENT: 0500 PUBLIC WORKS SERVICE**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$360,923	\$360,923
SUPPLIES	\$13,640	\$13,640
SERVICES AND CHARGES	\$718,232	\$718,232
CAPITAL OUTLAY	\$627,930	\$627,930
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,720,725</b>	<b>\$1,720,725</b>

**DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,280,000	\$1,280,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,280,000</b>	<b>\$1,280,000</b>

**DEPARTMENT: 0531 MAINTENANCE & REPAIR**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$202,421	\$202,421
SUPPLIES	\$68,500	\$68,500
SERVICES AND CHARGES	\$837,800	\$837,800
CAPITAL OUTLAY	\$100,000	\$100,000
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,208,721</b>	<b>\$1,208,721</b>

**DEPARTMENT: 0626 ANIMAL CONTROL**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,096,050	\$1,096,050
SUPPLIES	\$101,520	\$101,520
SERVICES AND CHARGES	\$115,892	\$115,892
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,313,462</b>	<b>\$1,313,462</b>

**DEPARTMENT: 0700 ECONOMIC DEVELOPMENT**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$348,777	\$348,777
SUPPLIES	\$2,900	\$2,900
SERVICES AND CHARGES	\$160,579	\$160,579
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$512,256</b>	<b>\$512,256</b>

**Totals by Fund**

Published Amt.: \$35,636,945

Adopted Amt.: \$35,636,945

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0104 - REPAIR & REPLACEMENT

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$400,000	\$400,000
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$400,000</b>	<b>\$400,000</b>

<b>Totals by Fund</b>	Published Amt.: \$400,000	Adopted Amt.: \$400,000
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0107 - PROPERTY MAINTENANCE

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$631,686	\$631,686
SUPPLIES	\$1,635,940	\$1,635,940
SERVICES AND CHARGES	\$128,476	\$128,476
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$2,396,102</b>	<b>\$2,396,102</b>

<b>Totals by Fund</b>	Published Amt.: \$2,396,102	Adopted Amt.: \$2,396,102
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0113 - NONREVERTING

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$135,000	\$135,000
CAPITAL OUTLAY	\$35,000	\$35,000
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$170,000</b>	<b>\$170,000</b>

<b>Totals by Fund</b>	Published Amt.: \$170,000	Adopted Amt.: \$170,000
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0184 - BOND #4

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$635,250	\$635,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$635,250</b>	<b>\$635,250</b>

<b>Totals by Fund</b>	Published Amt.: \$635,250	Adopted Amt.: \$635,250
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0185 - BOND #5

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$189,000	\$189,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$189,000</b>	<b>\$189,000</b>

<b>Totals by Fund</b>	Published Amt.: \$189,000	Adopted Amt.: \$189,000
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0203 - SELF INSURANCE

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$218,368	\$218,368
SUPPLIES	\$42,550	\$42,550
SERVICES AND CHARGES	\$393,035	\$393,035
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$653,953</b>	<b>\$653,953</b>

<b>Totals by Fund</b>	Published Amt.: \$653,953	Adopted Amt.: \$653,953
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0341 - FIRE PENSION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$243,422	\$243,422
SUPPLIES	\$825	\$825
SERVICES AND CHARGES	\$1,994,312	\$1,994,312
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$2,238,559</b>	<b>\$2,238,559</b>

<b>Totals by Fund</b>	Published Amt.: \$2,238,559	Adopted Amt.: \$2,238,559
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0342 - POLICE PENSION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$188,334	\$188,334
SUPPLIES	\$1,085	\$1,085
SERVICES AND CHARGES	\$1,537,879	\$1,537,879
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,727,298</b>	<b>\$1,727,298</b>

<b>Totals by Fund</b>	Published Amt.: \$1,727,298	Adopted Amt.: \$1,727,298
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$560,000	\$560,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$560,000</b>	<b>\$560,000</b>

<b>Totals by Fund</b>	Published Amt.: \$560,000	Adopted Amt.: \$560,000
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0708 - MOTOR VEHICLE HIGHWAY

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,524,334	\$2,524,334
SUPPLIES	\$1,355,800	\$1,355,800
SERVICES AND CHARGES	\$636,056	\$636,056
CAPITAL OUTLAY	\$343,000	\$343,000
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$4,859,190</b>	<b>\$4,859,190</b>

<b>Totals by Fund</b>	Published Amt.: \$4,859,190	Adopted Amt.: \$4,859,190
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0783 - STREET BOND

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,250	\$1,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,179,500	\$1,179,500
<b>Total</b>	<b>\$1,180,750</b>	<b>\$1,180,750</b>

<b>Totals by Fund</b>	Published Amt.: \$1,180,750	Adopted Amt.: \$1,180,750
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1135 - POLICE

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$25,000	\$25,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>

<b>Totals by Fund</b>	Published Amt.: \$25,000	Adopted Amt.: \$25,000
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1146 - COMMUNICATIONS CENTER

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$11,800	\$11,800
SERVICES AND CHARGES	\$797,969	\$797,969
CAPITAL OUTLAY	\$483,631	\$483,631
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,293,400</b>	<b>\$1,293,400</b>

<b>Totals by Fund</b>	Published Amt.: \$1,293,400	Adopted Amt.: \$1,293,400
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1151 - CONTINUING EDUCATION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$50,000	\$50,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>

<b>Totals by Fund</b>	Published Amt.: \$50,000	Adopted Amt.: \$50,000
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1301 - PARK & RECREATION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$4,516,971	\$4,516,971
SUPPLIES	\$563,191	\$563,191
SERVICES AND CHARGES	\$1,482,761	\$1,482,761
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$6,562,923</b>	<b>\$6,562,923</b>

<b>Totals by Fund</b>	Published Amt.: \$6,562,923	Adopted Amt.: \$6,562,923
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1380 - PARK BOND

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$400	\$400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$469,632	\$469,632
<b>Total</b>	<b>\$470,032</b>	<b>\$470,032</b>

<b>Totals by Fund</b>	Published Amt.: \$470,032	Adopted Amt.: \$470,032
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1381 - PARK BOND #2

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$400	\$400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$271,505	\$271,505
<b>Total</b>	<b>\$271,905</b>	<b>\$271,905</b>

<b>Totals by Fund</b>	Published Amt.: \$271,905	Adopted Amt.: \$271,905
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 2141 - PARKING METER

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$729,698	\$729,698
SUPPLIES	\$395,575	\$395,575
SERVICES AND CHARGES	\$1,677,185	\$1,677,185
CAPITAL OUTLAY	\$150,000	\$150,000
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$2,952,458</b>	<b>\$2,952,458</b>

<b>Totals by Fund</b>	Published Amt.: \$2,952,458	Adopted Amt.: \$2,952,458
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 2142 - PARKING GARAGE

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$103,664	\$103,664
SUPPLIES	\$35,100	\$35,100
SERVICES AND CHARGES	\$1,374,416	\$1,374,416
CAPITAL OUTLAY	\$15,000	\$15,000
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,528,180</b>	<b>\$1,528,180</b>

<b>Totals by Fund</b>	Published Amt.: \$1,528,180	Adopted Amt.: \$1,528,180
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$200,000	\$200,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$200,000</b>	<b>\$200,000</b>

<b>Totals by Fund</b>	Published Amt.: \$200,000	Adopted Amt.: \$200,000
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$200,000	\$200,000
SERVICES AND CHARGES	\$213,075	\$213,075
CAPITAL OUTLAY	\$1,676,500	\$1,676,500
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$2,089,575</b>	<b>\$2,089,575</b>

<b>Totals by Fund</b>	Published Amt.: \$2,089,575	Adopted Amt.: \$2,089,575
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 2482 - REDEVELOPMENT BOND

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$500	\$500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$255,830	\$255,830
<b>Total</b>	<b>\$256,330</b>	<b>\$256,330</b>

<b>Totals by Fund</b>	Published Amt.: \$256,330	Adopted Amt.: \$256,330
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 6301 - TRANSPORTATION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$165,001	\$165,001
SUPPLIES	\$6,525	\$6,525
SERVICES AND CHARGES	\$85,000	\$85,000
CAPITAL OUTLAY	\$524,674	\$524,674
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$781,200</b>	<b>\$781,200</b>

<b>Totals by Fund</b>	Published Amt.: \$781,200	Adopted Amt.: \$781,200
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 6380 - TRANSPORTATION BOND

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$400	\$400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$888,586	\$888,586
<b>Total</b>	<b>\$888,986</b>	<b>\$888,986</b>

<b>Totals by Fund</b>	Published Amt.: \$888,986	Adopted Amt.: \$888,986
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 6401 - SANITATION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,541,557	\$1,541,557
SUPPLIES	\$133,347	\$133,347
SERVICES AND CHARGES	\$673,522	\$673,522
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$2,348,426</b>	<b>\$2,348,426</b>

<b>Totals by Fund</b>	Published Amt.: \$2,348,426	Adopted Amt.: \$2,348,426
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<b>Totals by Unit</b>	Published Amt.: \$70,365,462	Adopted Amt.: \$70,365,462
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**Form Signature**

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0101 - GENERAL  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$35,636,945	\$35,636,945
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$18,034,977	\$18,034,977
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$53,671,922</b>	<b>\$53,671,922</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,441,200	\$4,441,200
7. Taxes to be collected, present year (December settlement)	\$8,800,969	\$8,800,969
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$8,485,318	\$8,485,318
b). Total Column B Budget Form 2	\$13,481,149	\$13,481,149
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$35,208,636</b>	<b>\$35,208,636</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$18,463,286	\$18,463,286

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,311,757	\$1,311,757
12. Amount to be raised by tax levy (add lines 10 and 11)	\$19,775,043	\$19,775,043
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$19,775,043</b>	<b>\$19,775,043</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$19,775,043	\$19,775,043
17. Net Tax Rate on each one hundred dollars of taxable property	0.7081	0.7081

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0104 - REPAIR & REPLACEMENT  
**County:** 53 - Monroe County  
**Year:** 2014

<b>Net Assessed Value</b>	<b>\$2,792,694,000</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$400,000	\$400,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$217,538	\$217,538
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$617,538</b>	<b>\$617,538</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$384,027	\$384,027
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$277,500	\$277,500
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$661,527</b>	<b>\$661,527</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$43,989)	(\$43,989)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0107 - PROPERTY MAINTENANCE  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,396,102	\$2,396,102
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$2,396,102</b>	<b>\$2,396,102</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$725,000	\$725,000
b). Total Column B Budget Form 2	\$2,117,650	\$2,117,650
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$2,842,650</b>	<b>\$2,842,650</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$446,548)	(\$446,548)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0113 - NONREVERTING  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$170,000	\$170,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$85,132	\$85,132
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$255,132</b>	<b>\$255,132</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$255,132	\$255,132
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$255,132</b>	<b>\$255,132</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0184 - BOND #4  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$635,250	\$635,250
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$7,857	\$7,857
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$643,107</b>	<b>\$643,107</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$28,828	\$28,828
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$635,250	\$635,250
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$664,078</b>	<b>\$664,078</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$20,971)	(\$20,971)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0185 - BOND #5  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$189,000	\$189,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$189,000</b>	<b>\$189,000</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$109,802	\$109,802
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$189,000	\$189,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$298,802</b>	<b>\$298,802</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$109,802)	(\$109,802)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0203 - SELF INSURANCE  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$653,953	\$653,953
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$413,533	\$413,533
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,067,486</b>	<b>\$1,067,486</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$398,963	\$398,963
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$150,000	\$150,000
b). Total Column B Budget Form 2	\$527,597	\$527,597
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$1,076,560</b>	<b>\$1,076,560</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$9,074)	(\$9,074)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0341 - FIRE PENSION  
**County:** 53 - Monroe County  
**Year:** 2014

<b>Net Assessed Value</b>	<b>\$2,792,694,000</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$2,238,559	\$2,238,559
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,187,954	\$1,187,954
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$3,426,513</b>	<b>\$3,426,513</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$512,590	\$512,590
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,750,000	\$1,750,000
b). Total Column B Budget Form 2	\$1,850,000	\$1,850,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$4,112,590</b>	<b>\$4,112,590</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$686,077)	(\$686,077)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0342 - POLICE PENSION  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,727,298	\$1,727,298
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,029,166	\$1,029,166
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$2,756,464</b>	<b>\$2,756,464</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$481,912	\$481,912
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,375,000	\$1,375,000
b). Total Column B Budget Form 2	\$1,500,000	\$1,500,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$3,356,912</b>	<b>\$3,356,912</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$600,448)	(\$600,448)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0706 - LOCAL ROAD & STREET  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$560,000	\$560,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$297,000	\$297,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$857,000</b>	<b>\$857,000</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$292,901)	(\$292,901)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$602,709	\$602,709
b). Total Column B Budget Form 2	\$556,447	\$556,447
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$866,255</b>	<b>\$866,255</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$9,255)	(\$9,255)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY  
**County:** 53 - Monroe County  
**Year:** 2014

<b>Net Assessed Value</b>	<b>\$2,792,694,000</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$4,859,190	\$4,859,190
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,990,538	\$1,990,538
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$6,849,728</b>	<b>\$6,849,728</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,026,765	\$1,026,765
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,856,286	\$1,856,286
b). Total Column B Budget Form 2	\$3,983,689	\$3,983,689
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$6,866,740</b>	<b>\$6,866,740</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$17,012)	(\$17,012)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0783 - STREET BOND  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,180,750	\$1,180,750
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,180,750</b>	<b>\$1,180,750</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$40,850	\$40,850
b). Total Column B Budget Form 2	\$1,180,750	\$1,180,750
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$1,221,600</b>	<b>\$1,221,600</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$40,850)	(\$40,850)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1135 - POLICE  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$25,000	\$25,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$25,000</b>	<b>\$25,000</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$172,664	\$172,664
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$172,664</b>	<b>\$172,664</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$147,664)	(\$147,664)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1146 - COMMUNICATIONS CENTER  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,293,400	\$1,293,400
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,293,400</b>	<b>\$1,293,400</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,842,730	\$1,842,730
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$832,500	\$832,500
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$2,675,230</b>	<b>\$2,675,230</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,381,830)	(\$1,381,830)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1151 - CONTINUING EDUCATION  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$50,000	\$50,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$27,274	\$27,274
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$77,274</b>	<b>\$77,274</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$172,663	\$172,663
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$15,000	\$15,000
b). Total Column B Budget Form 2	\$30,000	\$30,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$217,663</b>	<b>\$217,663</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$140,389)	(\$140,389)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1301 - PARK & RECREATION  
**County:** 53 - Monroe County  
**Year:** 2014

<b>Net Assessed Value</b>	<b>\$2,792,694,000</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$6,562,923	\$6,562,923
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,318,662	\$3,318,662
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$9,881,585</b>	<b>\$9,881,585</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$206,104	\$206,104
7. Taxes to be collected, present year (December settlement)	\$2,248,017	\$2,248,017
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$863,278	\$863,278
b). Total Column B Budget Form 2	\$1,453,541	\$1,453,541
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$4,770,940</b>	<b>\$4,770,940</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$5,110,645	\$5,110,645

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$217,555	\$217,555
12. Amount to be raised by tax levy (add lines 10 and 11)	\$5,328,200	\$5,328,200
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$5,328,200</b>	<b>\$5,328,200</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$5,328,200	\$5,328,200
17. Net Tax Rate on each one hundred dollars of taxable property	0.1908	0.1908

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1380 - PARK BOND  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$470,032	\$470,032
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$400	\$400
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$470,432</b>	<b>\$470,432</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$181,079)	(\$181,079)
7. Taxes to be collected, present year (December settlement)	\$191,096	\$191,096
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$14,052	\$14,052
b). Total Column B Budget Form 2	\$24,898	\$24,898
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$48,967</b>	<b>\$48,967</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$421,465	\$421,465
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$535	\$535
12. Amount to be raised by tax levy (add lines 10 and 11)	\$422,000	\$422,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$422,000</b>	<b>\$422,000</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$422,000	\$422,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0151	0.0151

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1381 - PARK BOND #2  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$271,905	\$271,905
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$271,905</b>	<b>\$271,905</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$271,905	\$271,905
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$271,905</b>	<b>\$271,905</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 2141 - PARKING METER  
**County:** 53 - Monroe County  
**Year:** 2014

<b>Net Assessed Value</b>	<b>\$2,792,694,000</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$2,952,458	\$2,952,458
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$2,952,458</b>	<b>\$2,952,458</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$3,076,100	\$3,076,100
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$3,076,100</b>	<b>\$3,076,100</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$123,642)	(\$123,642)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 2142 - PARKING GARAGE  
**County:** 53 - Monroe County  
**Year:** 2014

<b>Net Assessed Value</b>	<b>\$2,792,694,000</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$1,528,180	\$1,528,180
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,654,919	\$1,654,919
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$3,183,099</b>	<b>\$3,183,099</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	(\$201,562)	(\$201,562)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,856,221	\$1,856,221
b). Total Column B Budget Form 2	\$1,529,926	\$1,529,926
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$3,184,585</b>	<b>\$3,184,585</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,486)	(\$1,486)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$200,000	\$200,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$47,558	\$47,558
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$247,558</b>	<b>\$247,558</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$17,694	\$17,694
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$111,763	\$111,763
b). Total Column B Budget Form 2	\$217,094	\$217,094
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$346,551</b>	<b>\$346,551</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$98,993)	(\$98,993)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,089,575	\$2,089,575
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,285,076	\$1,285,076
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$3,374,651</b>	<b>\$3,374,651</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$842,632	\$842,632
7. Taxes to be collected, present year (December settlement)	\$752,349	\$752,349
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$55,340	\$55,340
b). Total Column B Budget Form 2	\$98,055	\$98,055
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$1,748,376</b>	<b>\$1,748,376</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,626,275	\$1,626,275
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$73,725	\$73,725
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,700,000	\$1,700,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$1,700,000</b>	<b>\$1,700,000</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,700,000	\$1,700,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0609	0.0609

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 2482 - REDEVELOPMENT BOND  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$256,330	\$256,330
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$256,330</b>	<b>\$256,330</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$256,330	\$256,330
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$256,330</b>	<b>\$256,330</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 6301 - TRANSPORTATION  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$781,200	\$781,200
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$781,200</b>	<b>\$781,200</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$229,194	\$229,194
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$965,000	\$965,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$1,194,194</b>	<b>\$1,194,194</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$412,994)	(\$412,994)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 6380 - TRANSPORTATION BOND  
**County:** 53 - Monroe County  
**Year:** 2014

<b>Net Assessed Value</b>	<b>\$2,792,694,000</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$888,986	\$888,986
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$832,696	\$832,696
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,721,682</b>	<b>\$1,721,682</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$434,932	\$434,932
7. Taxes to be collected, present year (December settlement)	\$407,772	\$407,772
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$30,007	\$30,007
b). Total Column B Budget Form 2	\$53,157	\$53,157
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$925,868</b>	<b>\$925,868</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$795,814	\$795,814

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$54,186	\$54,186
12. Amount to be raised by tax levy (add lines 10 and 11)	\$850,000	\$850,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$850,000</b>	<b>\$850,000</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$850,000	\$850,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0304	0.0304

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 6401 - SANITATION  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,348,426	\$2,348,426
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$2,348,426</b>	<b>\$2,348,426</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,060,050	\$1,060,050
b). Total Column B Budget Form 2	\$2,222,500	\$2,222,500
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$3,282,550</b>	<b>\$3,282,550</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$934,124)	(\$934,124)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

**Form Signature**

This form was electronically signed by **Susan West, Controller**, on **09/12/2013**.

# Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Monroe Unit: 0113 - Bloomington Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$4,720,052	\$7,861,459
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$82,013	\$157,594
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$476,313	\$425,000
0101 - GENERAL	R111	Cigarette Tax Distribution	\$30,554	\$59,500
0101 - GENERAL	R112	Financial Institution Tax distribution	\$86,167	\$172,334
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$524,050	\$900,420
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$500,000	\$500,000
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	\$0	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$37,071	\$74,142
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$175,000	\$212,500
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	\$814,098	\$1,000,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$1,000,000	\$1,400,700
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$40,000	\$165,500
0101 - GENERAL	R502	Court Costs and Fees	\$0	\$0
0101 - GENERAL	R503	Other Fines and Forfeitures	\$0	\$400,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$0	\$2,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$150,000
0101 - GENERAL	R913	Other Receipts	\$0	\$0
<b>GENERAL</b>			<b>\$8,485,318</b>	<b>\$13,481,149</b>
0104 - REPAIR & REPLACEMENT	R910	Transfers In - Transferred from Another Fund	\$0	\$277,500
0104 - REPAIR & REPLACEMENT	R913	Other Receipts	\$0	\$0
<b>REPAIR &amp; REPLACEMENT</b>			<b>\$0</b>	<b>\$277,500</b>
0107 - PROPERTY MAINTENANCE	R423	Other Charges for Services, Sales, and Fees	\$725,000	\$2,117,650
0107 - PROPERTY MAINTENANCE	R910	Transfers In - Transferred from Another Fund	\$0	\$0
<b>PROPERTY MAINTENANCE</b>			<b>\$725,000</b>	<b>\$2,117,650</b>

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2013</b>	<b>January 1 - December 31, 2014</b>
0184 - BOND #4	R104	County Option Income Tax (COIT)	\$0	\$635,250
<b>BOND #4</b>			<b>\$0</b>	<b>\$635,250</b>
0185 - BOND #5	R910	Transfers In - Transferred from Another Fund	\$0	\$189,000
<b>BOND #5</b>			<b>\$0</b>	<b>\$189,000</b>
0203 - SELF INSURANCE	R423	Other Charges for Services, Sales, and Fees	\$150,000	\$527,597
<b>SELF INSURANCE</b>			<b>\$150,000</b>	<b>\$527,597</b>
0341 - FIRE PENSION	R913	Other Receipts	\$1,750,000	\$1,850,000
<b>FIRE PENSION</b>			<b>\$1,750,000</b>	<b>\$1,850,000</b>
0342 - POLICE PENSION	R913	Other Receipts	\$1,375,000	\$1,500,000
<b>POLICE PENSION</b>			<b>\$1,375,000</b>	<b>\$1,500,000</b>
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$252,709	\$556,447
0706 - LOCAL ROAD & STREET	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0706 - LOCAL ROAD & STREET	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0706 - LOCAL ROAD & STREET	R910	Transfers In - Transferred from Another Fund	\$350,000	\$0
<b>LOCAL ROAD &amp; STREET</b>			<b>\$602,709</b>	<b>\$556,447</b>
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	\$553,806	\$1,150,000
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,302,480	\$2,733,689
0708 - MOTOR VEHICLE HIGHWAY	R129	Federal and State Grants and Distributions - Highways and Streets	\$0	\$100,000
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
<b>MOTOR VEHICLE HIGHWAY</b>			<b>\$1,856,286</b>	<b>\$3,983,689</b>



<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2013</b>	<b>January 1 - December 31, 2014</b>
0783 - STREET BOND	R910	Transfers In - Transferred from Another Fund	\$40,850	\$1,180,750
<b>STREET BOND</b>			<b>\$40,850</b>	<b>\$1,180,750</b>
1135 - POLICE	R502	Court Costs and Fees	\$0	\$0
<b>POLICE</b>			<b>\$0</b>	<b>\$0</b>
1146 - COMMUNICATIONS CENTER	R210	Cable TV Licenses	\$0	\$832,500
1146 - COMMUNICATIONS CENTER	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
<b>COMMUNICATIONS CENTER</b>			<b>\$0</b>	<b>\$832,500</b>
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	\$15,000	\$30,000
1151 - CONTINUING EDUCATION	R502	Court Costs and Fees	\$0	\$0
<b>CONTINUING EDUCATION</b>			<b>\$15,000</b>	<b>\$30,000</b>
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$22,013	\$44,026
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$133,860	\$230,000
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$9,470	\$18,940
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	\$697,935	\$1,147,075
1301 - PARK & RECREATION	R913	Other Receipts	\$0	\$13,500
<b>PARK &amp; RECREATION</b>			<b>\$863,278</b>	<b>\$1,453,541</b>
1380 - PARK BOND	R112	Financial Institution Tax distribution	\$1,870	\$3,740
1380 - PARK BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$11,378	\$19,550
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$804	\$1,608
<b>PARK BOND</b>			<b>\$14,052</b>	<b>\$24,898</b>
1381 - PARK BOND #2	R910	Transfers In - Transferred from Another Fund	\$0	\$271,905
<b>PARK BOND #2</b>			<b>\$0</b>	<b>\$271,905</b>
2141 - PARKING METER	R423	Other Charges for Services, Sales, and Fees	\$0	\$3,076,100

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2013</b>	<b>January 1 - December 31, 2014</b>
2141 - PARKING METER	R502	Court Costs and Fees	\$0	\$0
2141 - PARKING METER	R910	Transfers In - Transferred from Another Fund	\$0	\$0
<b>PARKING METER</b>			<b>\$0</b>	<b>\$3,076,100</b>
2142 - PARKING GARAGE	R423	Other Charges for Services, Sales, and Fees	\$1,100,000	\$860,000
2142 - PARKING GARAGE	R910	Transfers In - Transferred from Another Fund	\$756,221	\$669,926
<b>PARKING GARAGE</b>			<b>\$1,856,221</b>	<b>\$1,529,926</b>
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$111,763	\$217,094
<b>CUMULATIVE CAPITAL IMP (CIG TAX)</b>			<b>\$111,763</b>	<b>\$217,094</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$7,370	\$14,740
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$44,799	\$76,973
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,171	\$6,342
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R913	Other Receipts	\$0	\$0
<b>CUMULATIVE CAPITAL DEVELOPMENT</b>			<b>\$55,340</b>	<b>\$98,055</b>
2482 - REDEVELOPMENT BOND	R910	Transfers In - Transferred from Another Fund	\$0	\$256,330
<b>REDEVELOPMENT BOND</b>			<b>\$0</b>	<b>\$256,330</b>
6301 - TRANSPORTATION	R412	Parking Receipts	\$0	\$105,000
6301 - TRANSPORTATION	R503	Other Fines and Forfeitures	\$0	\$360,000
6301 - TRANSPORTATION	R910	Transfers In - Transferred from Another Fund	\$0	\$500,000
<b>TRANSPORTATION</b>			<b>\$0</b>	<b>\$965,000</b>
6380 - TRANSPORTATION BOND	R112	Financial Institution Tax distribution	\$3,995	\$7,990
6380 - TRANSPORTATION BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$24,293	\$41,729
6380 - TRANSPORTATION BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,719	\$3,438

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2013</b>	<b>January 1 - December 31, 2014</b>
6380 - TRANSPORTATION BOND	R902	Earnings on Investments and Deposits	\$0	\$0
<b>TRANSPORTATION BOND</b>			<b>\$30,007</b>	<b>\$53,157</b>
6401 - SANITATION	R423	Other Charges for Services, Sales, and Fees	\$416,668	\$942,500
6401 - SANITATION	R913	Other Receipts	\$643,382	\$1,280,000
<b>SANITATION</b>			<b>\$1,060,050</b>	<b>\$2,222,500</b>
<b>0113 - BLOOMINGTON CIVIL CITY Total</b>			<b>\$18,990,874</b>	<b>\$37,330,038</b>



**CITY OF BLOOMINGTON  
CONTROLLER DEPARTMENT  
MEMORANDUM**

**TO: Members of the Common Council of the City of Bloomington**

**FROM: Sue West, Controller**

**CC: Mark Kruzan, Mayor  
Dan Sherman, Council Administrator/Attorney  
Adam Wason, Communication Director**

**RE: Budget Memo**

**DATE: September 18, 2013**

The following is a list of minor changes that were made to the budgets between the original presentations and the numbers that are in the ordinance.

**General Fund**

Category 1 for the engineering department was reduced one FTE for a position that moved to planning. This position was budgeted in planning. Total reduction was \$96,016 including salary and benefits. Total deficit budget for the fund currently stands at \$344,721.

General Fund budget includes the necessary advertising requirements for the excess levy appeal.

**Telecom Fund**

Category 3 was increased for the funding of ongoing copier leases that was not included in the original presentation. The increase was \$40,000. Increase covered by existing cash balance.

**APPROPRIATION ORDINANCE 13-02**

**AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE,  
DEBT SERVICE, AND CAPITAL IMPROVEMENTS FOR THE WATER AND  
WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON,  
INDIANA, FOR THE YEAR 2014**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,  
INDIANA:

SECTION 1. That there be and hereby is appropriated from the Water Utility Fund of said City for the year 2014, the following sums:

Projected Revenues for the Water Utility are:

Metered Sales to Customers	\$ 13,956,120	
Fire Protection	1,280,122	
Other Income	433,191	
		<hr/>
Total Projected Income		\$15,669,433

Operation & Maintenance Fund

Personal Services:		
Salaries and Wages	\$ 2,815,698	
Employee Benefits	1,089,721	\$3,905,419
Supplies		1,961,800
Other Services and Charges:		
Insurance	195,000	
Utility Services	1,366,073	
Other Charges	695,412	
Inter-department/In Lieu of Taxes	548,753	2,805,238
Capital Outlay		0
Total Operation & Maintenance Expense		\$ 8,672,457

Sinking Fund

Debt Service & Existing Obligations	\$ 5,347,026	
Total Appropriations from Sinking Fund		\$ 5,347,026

Extensions and Replacements

Hydrants	\$ 75,000	
Capital Leases Vehicles & Equipment	\$100,000	
Software License – New World	2,800	
Meters	60,000	
Arlington & 17 <sup>th</sup> Roundabout	180,000	
Capital Projects Contingency	862,150	
Grant Street Water Line	125,000	
Tank Cleaning	50,000	
Tank Inspection	20,000	
Woodyard Road Water Line	175,000	
Total Appropriations from Depreciation Fund		\$ 1,649,950

Total Water Utility Budget		\$15,669,433
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Total Projected Water Income	\$15,669,433
Total Water Utility Budget	\$15,669,433
Balance	\$ 0

SECTION 2. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2014, the following sums:

Projected Revenues for the Wastewater Utility are:

Sewer Service Charges	\$19,689,908	
Storm water Service charges	1,485,042	
Interest Income Stormwater	1,500	
Other Income	618,838	
Total Projected Income		<u>\$21,795,288</u>

Operation & Maintenance Fund

Personal Services:

Salaries and Wages	\$ 5,228,881	
Employee Benefits	1,826,782	\$ 7,055,663
Supplies		1,306,874

Other Services and Charges:

Insurance	273,500	
Utility Services	1,162,457	
Other Charges	1,349,252	
Inter-department/In Lieu of Taxes	886,333	3,671,542
Capital Outlay		0

Total Operation & Maintenance Expense \$ 12,034,079

Sinking Fund

Debt Service & Existing Obligations - Wastewater	\$6,253,627	
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Total Appropriations from Sinking Fund \$6,253,627

Extensions and Replacements

Arlington & 17 <sup>th</sup> Roundabout	7,500	
Capital Leases Vehicles & Equip.	\$150,000	
Software License	4,200	
Final Clarifiers – Two Tanks	400,000	
Grit Facility Pipe Repair	150,000	
Mechanical Screen Rehab.	225,000	
U V System Rehab.	110,000	
Capital Project Contingency	1,523,941	
Meters	90,000	
<b>Storm water Projects:</b>		
Capital Leases Vehicles & Equipment	50,000	
Design Work-Jordan River-2 <sup>nd</sup> to 4th	200,000	
Capital Project Contingency	476,941	
Storm Inlet Replacement Program	20,000	
Neighborhood Improvements	100,000	

Total Appropriations from Depreciation Fund \$ 3,507,582

Total Wastewater Utility Budget \$21,795,288

Total Projected Wastewater Income	\$21,795,288
Total Wastewater Utility Budget	<u>\$21,795,288</u>
Balance	\$ 0

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
DARRYL NEHER, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance, approved by the Utilities Service Board in August of 2013, sets the water and wastewater budgets for 2014.

**ORDINANCE 13-15**

**AN ORDINANCE FIXING THE SALARIES OF OFFICERS OF THE POLICE AND FIRE DEPARTMENTS FOR THE CITY OF BLOOMINGTON, INDIANA, FOR THE YEAR 2014**

NOW BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1 A. From and after January 1, 2014, pursuant to Indiana Code § 36-8-3-3 (d), the salary and pay schedule for the officers of the Fire Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

**FIRE DEPARTMENT**

<b><u>Job Title</u></b>	<b><u>Grade</u></b>	<b><u>Minimum</u></b>	<b><u>Maximum</u></b>
Chief *	12	50,376	102,282

<b><u>Job Title</u></b>	<b><u>Base Salary</u></b>
Deputy Chief – Administration	64,620
Deputy Chief – Operations	64,620
Fire Prevention Officer	56,109
Battalion Chief	59,831
Captain	54,541
Sergeant	50,665
Firefighter 1 <sup>st</sup> Class	48,740
Probationary Officer	43,257

\* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City also shall contribute four percent (4.0%) of the salary of a fully paid Firefighter 1<sup>st</sup> Class to the Public Employees Retirement Fund on behalf of each firefighter under the authority of I.C. § 36-8-7-8 and 36-8-8-8.

SECTION 1 B. Additional pay for all job positions except Chief.

Effective January 1, 2014, increases to the base salary described above on the basis of longevity, professional assignment, certification, and education shall be paid as reflected below. The maximum annual total for longevity, professional assignment, certification and education pay under Section I B. is \$4,800.00.

**Longevity:**

Additional pay for longevity shall be credited on the firefighter’s anniversary date of hire after the completion of years of service as reflected in the chart below.

<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>
1	\$0	6	\$900	11	\$900	16	\$1,200
2	\$300	7	\$900	12	\$900	17	\$1,200
3	\$300	8	\$900	13	\$900	18	\$1,400
4	\$600	9	\$900	14	\$1,200	19	\$1,400
5	\$600	10	\$900	15	\$1,200	20+	\$2,000

**Certification:**

1st Master Firefighter or NFPA Advanced certification	\$300
Each additional certificate	\$100

Maximum of eight (8) certificates or \$1,000.00 shall apply. Additionally, firefighters who have achieved EMT certification shall receive an additional \$500.00 per year. Firefighters who have completed training for and are members of the Confined Space Rescue Team shall receive an additional \$300.00 per year, except for the Team Coordinator of the Confined Space Rescue Team, who shall receive an additional \$500.00 per year. Any and all certifications must be current and on file at Headquarters to receive certification pay.



**Professional & Command Classifications:**

Additional pay for professional and command appointments shall be as follows:

Confined Space Rescue Team Member	\$ 300
Confined Space Rescue Team Coordinator	\$ 500
Headquarters Sergeant	\$ 400
Air Mask Technician, Shift Investigator, Headquarters Captain	\$ 600
Engineer	\$ 700
Training Officer	\$ 800
Chauffeur	\$ 900
Rescue Technician	\$ 1,200
Shift Fire Inspector	\$ 1,710

**Education:**

Education Pay shall be paid to firefighters with advanced degrees from accredited institutions at two levels:

Level 1	Associate 2-year degree	\$ 500
Level 2	Bachelor 4-year or higher level degree	\$ 1,200

**Other:**

Unscheduled Duty Pay	\$25.00 per hour Minimum 2 hours - no maximum
Holdover Pay	\$12.50 per half-hour Minimum 0.5 hours - no maximum
Mandatory Training Pay	\$25.00 per hour while off duty Minimum 2 hours - maximum 8 hours
Holiday Pay	\$100 per day
Clothing Allotment	\$1,600
Reassignment Pay	\$10 per tour of duty

**SECTION 1 C. Salary Increase for Chief**

Effective January 1, 2014, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief’s base salary based on the compensation plan for non-union employees.

SECTION 2 A. From and after January 1, 2014, pursuant to I.C. § 36-8-3-3 (d), the salary and pay schedule for the officers of the Police Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

**POLICE DEPARTMENT**

<b><u>Job Title</u></b>	<b><u>Grade</u></b>	<b><u>Minimum</u></b>	<b><u>Maximum</u></b>
Chief *	12	51,887	105,350

<b><u>Job Title</u></b>	<b><u>Base Salary</u></b>
Deputy Chief	65,889
Captain	63,229
Lieutenant	61,594
Supervisory Sergeant	59,952
Senior Police Officer	53,080
Officer First Class	50,605
Probationary Officer First Class	45,545

\* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute four percent (4%) of the salary of a fully paid Officer First Class to the Public Employees Retirement Fund on behalf of each police officer under the authority of I.C. § 36-8-6-4 and 36-8-8-8.

SECTION 2 B. Additional pay for all job positions except Chief.

Effective January 1, 2014, a Unit Pay Plan shall provide increases to the base salary described above on the basis of longevity, professional assignment, certification, and education as reflected below. The maximum annual total for Unit Pay under Section II B. is \$4,800.00.

1 unit = \$100.00

**Longevity:**

1 year = 1 unit.

Units are added after completion of each calendar year of employment.

Maximum of 30 units.

**Training:**

20 hours per year = 1 unit.

Training must be completed during the year for credit on next year's pay. Credit for training is not cumulative.

**Professional & Command Classifications:**

Professional pay is divided into two levels:

Category 1 = School Liaison Officer, Training Instructor, CIRT Officer, Hostage Negotiator, Breath Analyzer, Canine Officer, Bike Patrol, Dive Team, Motorcycle Patrol, Civil Disturbance Unit, Accident Reconstructionist, Honor Guard, and Drug Recognition Expert

Category 2 = Field Training Officer

Category 3 = Detective

Value of each level:

Category 1 = 5 units

Category 2 = 7 units

Category 3 = 14 units

Employee must maintain and/or hold classification to keep units and associated pay.

**Education:**

Education pay divided into three levels:

2 year degree = 6 units

4 year degree = 12 units

Masters, Law or Doctorate degree = 16 units

**Other:**

Unscheduled Duty Pay	\$35.00/hour with a two hour minimum
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Clothing Allotment	\$1,600
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**Shift Pay Differential:**

Afternoon Shift	\$16/week
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Night Shift and High Intensity Patrol	\$20/week
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Senior Shift Assignment	\$30/week
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SECTION 2 C. Salary Increases for Non-Union Employees

Effective January 1, 2014, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary based on the compensation plan for non-union employees.

SECTION 3. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION 4. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
DARRYL NEHER, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

SYNOPSIS

This ordinance sets the maximum salary rates for all sworn fire and police personnel for the year 2014 in accordance with Council-approved collective bargaining agreements.

## Memorandum

To: City Council members  
From: Daniel Grundmann, Director of Human Resources  
CC: Mark Kruzan, Mayor  
Margie Rice, Corporation Counsel  
Mike Diekhoff, Police Chief  
Roger Kerr, Fire Chief  
Sue West, Controller  
Dan Sherman, Council Attorney  
Date: September 13, 2013  
Re: 2014 Police and Fire Salary Ordinance (Ordinance 13-15)

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Attached to this memo is a copy of the 2014 Police and Fire Salary Ordinance. The contents are the result of negotiations between the City of Bloomington and both the Bloomington Metropolitan Firefighters Local 586 and the Fraternal Order of Police (FOP) Lodge 88.

Pending the outcome of a new collective bargaining agreement; for the firefighters, Firefighter 1<sup>st</sup> Class, Sergeant, and Captains there will be no base pay increase, and the rates will be \$48,740, \$50,665, and \$54,541 respectively. As is consistent with past practice, remaining positions will also receive a 0% increase with the exception of the Fire Chief, who is compensated according to the non-union compensation plan. Additionally, in accordance with the collective bargaining agreement, PERF contributions remain 4.0%.

For the F.O.P. collective bargaining agreement, Officer First Class and Senior Police Officers positions will receive a 3.0% increase to the base salary, or \$50,605 and \$53,080 respectively. Remaining positions will also receive a 3.0% increase with the exception of the Police Chief, who is compensated according to the non-union compensation plan. Additionally, in accordance with the collective bargaining agreement, overtime rates remain at \$35.00, and the maximum annual total for Unit Pay remains \$4,800.

The salary ordinance also includes unit compensation for longevity, education, certification, training, and other miscellaneous qualifications defined by and provided for in the collective bargaining agreements.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting.

**ORDINANCE 13-16**

**AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-UNION AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, FOR THE YEAR 2014**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. From and after the first day of January 2014, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

**SALARY SCHEDULE AS PRESENTED BY MAYOR MARK KRUZAN TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:**

I, Mark Kruzan, Mayor of the City of Bloomington, Indiana, as required by Indiana Code § 36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2014, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department, which have been approved by the Utility Services Board pursuant to Indiana Code § 36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full-time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

<b><u>Department/Job Title</u></b>	<b><u>Grade</u></b>
<b><u>Board of Public Safety</u></b>	
Board Members	
<b><u>Clerk</u></b>	
Deputy City Clerk	4
Hearing Officer	3
<b><u>Common Council</u></b>	
Council/Administrator Attorney	12
Deputy Administrator/Researcher	8
<b><u>Community and Family Resources Department</u></b>	
Director	12
Director - Safe & Civil City Program	7
CBVN Coordinator	7
Special Projects Coordinator	7
Health Projects Coordinator	7
Latino Outreach Coordinator	6
CBVN Assistant Coordinator	6
Special Projects Program Specialist	6

Office Manager/Program Assistant (LPT) Latino Outreach Program Assistant	5
<b><u>Controller's Department</u></b>	
Controller	12
Deputy Controller	9
Grants Manager	9
Accounting & Procurement Manager	8
Payroll Systems Manager	6
Accounts Coordinator	4
<b><u>Department of Economic and Sustainable Development</u></b>	
Director	12
Sustainability Coordinator	8
Assistant Director for Small Business Development	8
Assistant Director for the Arts	8
<b><u>Fire Department</u></b>	
Fire Inspection Officer	7
Secretary	3
<b><u>HAND Department</u></b>	
Director	12
Assistant Director	9
Program Manager (5)	6
Neighborhood Compliance Officer (6)	5
Secretary (4)	2
<b><u>Human Resources Department</u></b>	
Director	12
Assistant Director	9
Benefits Manager & Human Resources Generalist	8
Manager of Worker's Compensation & HR Administrative Functions	5
Administrative Assistant	3
<b><u>Information and Technology Services Dept.</u></b>	
Director	12
Assistant Director	10
Systems and Applications Manager	10
GIS Manager	10
Technology Support Manager	10
Systems Analyst	8
Application Developer	8
Database Administrator & Web Appl. Developer	8
Systems and Network Administrator	8
Usability and User Interface Specialist	7
Technology Training Specialist	6
GIS Specialist (2)	5
Technology Support Specialist (4)	5
Office Coordinator and Inventory Specialist	2

**Legal Department**

**Legal**

Corporation Counsel	12
City Attorney	11
Assistant City Attorney (4)	10
Human Rights Director/Attorney	10
Legal Secretary/Paralegal	5
Secretary – Human Rights and Legal	4

**Risk Management**

Risk Manager/Assistant City Attorney	10
Director of Safety & Training	6
Secretary – Risk and Legal	3

**Office of the Mayor**

Deputy Mayor	12
Communications Director	9
Executive Assistant	5

**Parks Department**

Administrator	12
Operations & Development Director	10
Recreation Services Director	9
Sports Services Director	9
Operations Superintendent	8
General Manager, Twin Lakes Recreation Center	8
Recreation Programs Manager	7
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager	7
Inclusive Recreation Coordinator	7
Natural Resources Manager	7
Sports Facility Manager	7
Aquatics/Sports Program Coordinator	6
Membership Coordinator	6
Program/Facility Coordinator (5)	6
Golf Programs Coordinator	6
Health/Wellness Coordinator	6
Natural Resources Coordinator	6
Special Services Coordinator	6
Sports Coordinator	6
Urban Forester	6
Youth Sports Coordinator/FSC Asst. Mgr.	6
City Landscaper/Sexton	5
Golf Course Superintendent	5
Program Specialist (3)	4
Bookkeeper	4
Community Relations Specialist	4
Office Manager	4
Operations Office Coordinator	4
Customer Service Rep. III	3
Customer Service Rep. II (2)	2
Crew Leader	110
Apprentice MEO / Master MEO (3)	104/108
Equipment Maintenance Mechanic	108
Equipment Maintenance Mechanic (Facilities)	108
Working Foreman (5)	108

Laborer (6)	104
Custodian	101
<b><u>Planning Department</u></b>	
Director	12
Assistant Director	10
Transportation and Traffic Engineer	10
Development Review Manager	9
Long Range/Transportation Manager	9
Zoning & Enforcement Manager	9
Senior Environmental Planner	7
Senior Long Range Planner	7
Senior Transportation Planner	7
Senior Zoning Planner	7
Zoning and Long Range Planner	5
Bicycle and Pedestrian Coordinator	5
Zoning Compliance Planner	5
Zoning Planner	5
Office Manager	4
Planning Assistant	3
<b><u>Police Department</u></b>	
Telecommunications Manager	9
Crime Scene Technician & Property Mgr (2)	8
Training Coordinator	8
Records Supervisor	7
Telecommunications Supervisor (3)	7
Telecommunicator (9)	6
Executive Assistant	6
Crime Analyst	6
CAD/RMS Data Coordinator	5
Records Clerk (11)	5
Special Investigations Clerk	5
Front Desk Clerk I	4
Office Manager	4
Custodian	1
<b><u>Public Works Department</u></b>	
<b><u>Public Works Administration</u></b>	
Director	12
Assistant Director - Finance and Customer Relations	10
Special Projects Manager	6
Accounting Manager	5
Accounting Clerk	3
Board Members	
<b><u>Animal Care and Control</u></b>	
Director	9
Outreach Coordinator	6
Shelter Manager	7
Volunteer Program Director	6
Secretary (4)	2
Animal Control Officer (3)	107
Kennel Worker (9)	103



**Engineering**

Director	10
Senior Project Manager	8
Assistant Engineering Services Manager	7
Project Manager	7
Engineering Field Specialist (2)	6
Engineering Technician - AutoCad	4
Engineering Technician - Traffic	4

**Operations and Facilities**

Director	8
Downtown Specialist	3
Maintenance/Custodian	107

**Fleet**

Fleet Maintenance Manager	8
Fleet Office Clerk/Customer Service Representative	3
Inventory Coordinator	3
Master Mechanic (4)	112
Apprentice Master Mechanic (3)	109

**Parking Enforcement****Parking Meters**

Manager	8
Team Leader	4
Parking Enforcement Officer (7)	3
Parking Enforcement Technician/Officer	3
Customer Service Representative	3

**Parking Facilities**

Parking Enforcement Officer	3
Customer Service Representative	3

**Alternative Transportation**

Parking Enforcement Officer (2)	3
Customer Service Representative	3

**Sanitation**

Director	9
Office Manager	3
Crew Leader (2)	110
Apprentice MEO / Master MEO (16)	104/108
Laborer (4)	104
LPT MEO	

**Street Operations**

Director	10
Deputy Director	8
Signal Project Specialist	7
Assistant Traffic Control Manager	5
Asset Clerk/Emergency Grants Coordinator	4
Asset Clerk	3
Crew Leader (5)	110
Apprentice MEO / Master MEO (16)	104/108
Laborer (12)	104

## Utilities Department

### Accounting & Finance

Utilities Assistant Director - Finance	11
Finance Manager	8
Accounting Manager	7
Accounts Receivable Manager	6
Associate Accountant	5
Web/Information Manager	5
Account Collections Specialist	5
Accounting Clerk	4
Accounts Payable Clerk	4
Payroll Administrator	4
Assistant Accounts Payable Clerk	2
Cashier (2)	2

### Administration

Director	12
Deputy Director	11
Conservation and Energy Resource Manager	8
Public Affairs Specialist	7
Water Quality Coordinator	8
Pretreatment Program Coordinator	8
Backflow Prevention Program Manager	6
Environmental Research Technician	6
Administrative Assistant	4
Office Manager	3
Board Member	

### Blucher Poole

Plant Manager	8
Apprentice MEO / Master MEO	104/108
Wastewater Plant Operator (9)	106
Laborer	104

### Customer Relations

Customer Relations Manager	6
Customer Relations Representative (4)	2

### Dillman

Superintendent of Wastewater Treatment	9
Maintenance Coordinator	7
Solids Handling Supervisor	7
Secretary	2
Plant Maintenance Apprentice / Mechanic (4)	107/111
Apprentice MEO / Master MEO	104/108
Wastewater Plant Operator (9)	106 *

### Engineering

Utilities Assistant Director - Engineering	11
Utilities Engineer (3)	10
Capital Projects Manager	9
GIS Coordinator	7
Senior Project Coordinator (2)	7
Assistant GIS Coordinator	6
Project Coordinator (2)	6

Utilities Inspector (3)	6
Utilities Technician (3)	5
Administrative & Project Coordinator	4

**Laboratory**

Chemist	8
Lab Technician I (3)	109

**Meter Services**

Assistant Superintendent	7
Meter Services Representative	2
Meter Technician II	107
Meter Serviceman (4)	105
Meter Reader (6)	103

**Monroe Plant**

Superintendent	9
Plant Service Mechanic	5
Plant Maintenance Apprentice / Mechanic (2)	107/111
Water Plant Operator (10)	106

**Purchasing**

Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104

**Transmission & Distribution**

Utilities Assistant Director T&D	11
Assistant Superintendent (5)	7
Engineering Field Technician (4)	5
T&D/Meter Operations Coordinator	4
Secretary	3
Communications Operator (7)	1
Plant Maintenance Apprentice / Mechanic (4)	107/111
Lineman (8)	110
Apprentice MEO / Master MEO (10)	104/108
Laborer (16)	104

\* Wage set for one position in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION 2 A. Non-Union Positions. The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2014 salary is higher than the maximum of the salary range due to past merit/market increases shall nonetheless receive their total salary, provided their job resides in Grade 1 through 7.

NON-UNION

<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
1	21,237	32,130
2	23,153	34,731
3	25,239	37,854
4	26,575	41,566
5	30,192	47,224
6	33,201	54,172
7	34,525	58,787
8	35,351	61,504

9	37,790	70,182
10	39,639	76,947
11	47,135	91,497
12	50,376	102,282
LPT	11.85	18.38
Pension Secretaries		3,700
PW Board Members		2,100
PS Board Members		635
USB Board Members		4,279

SECTION 2 B. Police Shift Differential. Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cent (\$.26) per hour premium shift differential for working the evening shift.

SECTION 2 C. Labor, Trades and Crafts Positions. Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited within the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. If the ninety-five percent (95%) payment would result in a loss of pay from the previous position, the employee will receive the pay of the previous position for the initial thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

The rates shown below for the pay grades and job classifications for Labor, Trades and Crafts positions are the minimum and maximum rates:

LABOR, TRADES AND CRAFTS (LTC)

<u>GRADE</u>	<u>Minimum</u>	<u>Maximum</u>
101	16.07	19.58
102	16.19	19.70
103	16.31	19.82
104	16.42	19.94
105	16.55	20.04
106	16.66	20.16
106*	16.66	27.07
107	16.77	20.29
108	16.90	20.39
109	17.01	20.53
110	17.13	20.63
111	17.24	20.74
112	18.47	21.96
113	19.29	22.80

\* Wage set for one position in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

Section 2 D. Gainsharing. This section applies to Labor, Trades and Crafts (LTC) positions.

Effective January 2014, management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington. In the event that a gainsharing program is implemented, the terms and application of such program shall be approved by Ordinance of the Bloomington Common Council.

Section 2 E. Emergency Call Out. This section applies to Labor, Trades and Crafts (LTC) positions. Whenever it becomes necessary for a Department to call out an employee for emergency work at times other than such employee's regular shift period, such employee shall receive not less than three (3) hours. This provision shall prevail for each time an employee is called out by a Department at periods other than his/her regular shift. The rate of pay for emergency call out shall be one and one-half (1-1/2) times the regular hourly rate except on Sundays and holidays, when the rate of pay for emergency call out shall be two (2) times the regular hourly rate. Any such payment for emergency call out shall be in addition to the employee's daily wages, if any, and in addition to any on call pay to which the employee is entitled.

Section 2 F. On Call Status. This section applies to Labor, Trades and Crafts (LTC) positions. Any employee who is required to be on call shall be paid thirty-five dollars (\$35.00) per 24- hour period.

Section 2 G. Temporary Reassignment. This section applies to Labor, Trades and Crafts (LTC) positions. An employee who is temporarily assigned to perform the duties of a job classification in a pay grade above the employee's normal pay grade shall be compensated at the rate in effect for the higher pay grade as follows:

- 1) If the assignment exceeds two (2) consecutively scheduled work days, the employee shall be paid the higher rate for all consecutive days worked in the higher classification, including the first two (2) consecutive days; or
- 2) If the assignment exceeds thirty-two (32) hours in a payroll period, the employee shall be paid the higher rate for all hours worked in the higher classification during the payroll period.

Section 2 H. Tool Allowance. This section applies to Labor, Trades and Crafts (LTC) positions. Employees classified as mechanics in Fleet Maintenance shall be reimbursed up to one thousand dollars (\$1,000.00) in any calendar year for the purchase of tools.

Section 2 I. Licenses and Certifications. This section applies to Labor, Trades and Crafts (LTC) positions. Wastewater Plant Operators who obtain (Class 1) certifications and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional fifty cents (\$.50) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certifications, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty-three cents (\$.33) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty-three cents (\$.33) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional fifty cents (\$.50) per hour after one year of service and an additional thirty cents (\$.33) per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and sixteen cents (\$1.16) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. Water plant operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty-three cents (\$.33) an hour.

Where an employee is required by Employer to obtain a Class B CDL, he/she will receive twenty cents (\$.20) per hour additional compensation. Where an employee is required by Employer to obtain a Class A CDL, he/she will receive twenty cents (\$.30) per hour additional compensation. Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence will receive an additional six cents (\$.06) per hour for each test passed. A maximum of eight (8) certificates or forty-eight cents (\$.48) shall apply.

Employees who possess the following certifications shall receive ten cents (\$.10) per hour additional compensation, provided said certifications remain current and are considered an essential requirement or function of an employee's job:

- (1) International Municipal Signal Association—Traffic Signal Technician Level 1;
- (2) International Municipal Signal Association—Sign and Pavement Marking Technician Level 1;
- (3) American Concrete Institute—Flatwork Finisher and Technician
- (4) Certified Arborist;
- (5) Certified Pool Operator; and
- (6) Euthanasia Certificate.

COB reserves the right, at its sole option, to add additional categories of certifications to the above list. If additional categories are added to the above list, the Union and all employees shall be notified in writing.

Section 2 J. Night and Swing Shifts. This section applies to Labor, Trades and Crafts (LTC) positions. In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive fifty-seven cent (\$.57) per hour premium. Employees working on a swing shift shall receive a sixty-three cent (\$.63) per hour premium.

Section 2 K. Holiday Pay. This section applies to Labor, Trades and Crafts (LTC) positions. For all paid legal holidays worked, the employee will receive a holiday allowance of two times regular pay plus regular pay over a 24-hour period, and employees not working will receive regular pay.

SECTION 2 L. Common Law Positions. All positions which are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees within the job classifications.

#### COMMON LAW POSITIONS

<u>Job Title</u>	<u>Minimum</u>	<u>Maximum</u>
Administrative Assistant	7.25	12.50
Youth Counselor in Training	5.85	7.25
Attendant	7.25	8.00
Cashier	7.25	7.75
Clerical Assistant	7.25	10.00
Crossing Guard	20.00/day	25.00/day
Instructor	7.25	25.00
Intern	7.25	13.00
Laborer	7.25	15.09
Law Clerk	7.25	14.00
Leader	7.25	12.50
Lifeguard	7.25	9.75
Manager	9.61	12.00
Motor Equipment Operator	7.75	15.83
Specialist	7.25	25.00
Sports Official	10.00	25.00
Staff Assistant	10.00	11.50
Supervisor	7.25	12.50

SECTION 3. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION 4. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
DARRYL NEHER, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance sets the maximum 2014 salary for all appointed officers, non-union and A.F.S.C.M.E. employees for all the departments of the City of Bloomington.

# Memorandum

To: City Council members  
From: Daniel Grundmann, Director of Human Resources  
CC: Mark Kruzan, Mayor  
Sue West, Controller  
Dan Sherman, Council Attorney  
Date: 09/13/2013  
Re: Proposed 2014 Salary Ordinance (Ordinance 13-16)

---

This 2014 Salary Ordinance proposal reflects numerous changes from the 2013 ordinance. The changes discussed below describe those differences.

## **Housing and Neighborhood Development Department**

We would like to eliminate the *Program Assistant/Office Manager* position. The incumbent will be retiring this year. Other staff members will absorb essential duties.

*Fiscal impact: Minimal savings. We will be using savings to fund an already existing Neighborhood Compliance Officer position, which was previously and primarily funded with grant money. Additionally, other positions impacted by change are currently under review and could affect savings somewhat.*

## **Department of Law**

We would like to move one Assistant City Attorney from the Risk Management Division to the Legal division to better reflect current assignment of essential functions.

*Total estimated fiscal impact: none*

## **Police Department**

We would like to eliminate the *Front Desk Clerk II* (grade 5) position and replace it with the *Crime Analyst* (grade 6) position. The new job has increased responsibilities related to data analysis and crime trending, and has been reviewed by the Job Evaluation Committee.

*Total estimated fiscal impact: nominal though currently undetermined as compensation depends upon hiring decision.*



## **Public Works Department**

### **Public Works Administration**

We request approval to eliminate remove three Customer Service Representative positions, and move them to Parking Enforcement.

*Total estimated fiscal impact: none*

### **Parking Enforcement**

We would like to create three subdivisions in the Parking Enforcement Division including *Parking Meters*, *Parking Facilities*, and *Alternative Transportation* to reflect distribution of costs consistent with statutory requirements and Ordinances 13-13 and 13-14. The existing Parking Enforcement positions have been allocated to the three subdivisions with no net change to positions, and the title of one of the *Parking Enforcement Officer* positions *Parking Enforcement Technician/Officer*. To each subdivision we have assigned on *Customer Service Representative* position from the three eliminated from the Public Works Administration division.

*Total estimated fiscal impact: none*

## **Utilities Department**

### **Administration**

We like to change the title of the *Pretreatment Program Inspector* to *Pretreatment Program Coordinator* in order to better reflect essential functions of the position.

*Total estimated fiscal impact: none*

## **AFSCME related ordinance differences**

Finally, we made changes in accordance with the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. regarding A.F.S.C.M.E. compensation. The increase to base pay for 2014 is 0%. The ordinance includes increases to certification pay ranging of approximately 10% per certification, ranging from one cent to eleven cents per hour. It also includes additional hourly pay for newly recognized certifications including Class A CDL (thirty cents) and ten cents for the following: International Municipal Signal Association—Traffic Signal Technician Level 1; International Municipal Signal Association—Sign and Pavement Marking Technician Level 1; American Concrete Institute—Flatwork Finisher and Technician; Certified Arborist; Certified Pool Operator; and Euthanasia Certificate.

**Other**

Finally, the ordinance includes a requested change to the maximum paid to Pension Secretaries, from \$3,400 to \$3,700, to reflect maximum payments approved by Pension Board in accordance with state statute.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting.

**ORDINANCE 13-17**

**TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS  
FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2014**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,  
MONROE COUNTY, INDIANA, THAT:

SECTION 1. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of  
Bloomington for the year beginning January 1, 2014, and extending to December 31, 2014, shall be:

Mayor	\$97,373
Clerk	\$50,773
Council Members	\$14,607

SECTION 2. This ordinance shall be in full force and effect from and after its passage by the Common  
Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County,  
Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
DARRYL NEHER, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this  
\_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

**SYNOPSIS**

This ordinance sets the maximum 2014 salary rate for all elected city officials for the City of  
Bloomington.

## Memorandum

To: City Council members  
From: Daniel Grundmann, Director, Human Resources  
CC: Dan Sherman, Mayor Kruzan, Sue West  
Date: 09/13/2013  
Re: Proposed Ordinance (Ordinance 13-17) to fix the salaries for elected officials for 2014

---

This proposed salary ordinance reflects a 2014 increase of 2% for elected officials over salaries set with the 2013 ordinance. This is consistent with compensation budgeted for our non-union employees.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting. Please feel free to contact me with any questions.

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance 13 - 18

Be it ordained by the **Bloomington Common Council** that for the expenses of **BLOOMINGTON TRANSPORTATION** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **BLOOMINGTON TRANSPORTATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **Bloomington Common Council**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
Bloomington Common Council	Common Council and Mayor	10/09/2013

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8001	SPECIAL TRANSPORTATION GEN	\$8,362,525	\$1,155,042	0.0391

		Signature
Darryl Neher, President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dorothy Granger, Vice President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Timothy Mayer, Parliamentarian	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Rollo	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Andy Ruff	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Sandberg	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Marty Spechler	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chris Sturbaum	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Volan	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mark Kruzan, Mayor	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

**ATTEST**

Name	Title	Signature
Regina Moore	Clerk	

## NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Bloomington Transit**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **BLOOMINGTON TRANSPORTATION, Monroe County, Indiana** that the proper officers of **Bloomington Common Council** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Common Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Common Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Common Council** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 25, 2013	Adoption Meeting Date	Wednesday, October 09, 2013
Public Hearing Time	7:30 PM	Adoption Meeting Time	7:30 PM
Public Hearing Location	Bloomington City Hall	Adoption Meeting Location	Bloomington City Hall
Estimated Civil Max Levy	\$1,155,042		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8001-SPECIAL TRANSPORTATION GEN	\$8,362,525	\$1,155,042	\$0	\$1,084,222
Totals	\$8,362,525	\$1,155,042	\$0	\$1,084,222

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0951 - BLOOMINGTON TRANSPORTATION  
**Fund Name:** 8001 - SPECIAL TRANSPORTATION GEN  
**County:** 53 - Monroe County  
**Year:** 2014

Net Assessed Value	\$2,956,970,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$8,362,525	\$8,362,525
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$9,171,159	\$9,171,159
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$17,533,684</b>	<b>\$17,533,684</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,811,155	\$2,811,155
7. Taxes to be collected, present year (December settlement)	\$496,550	\$496,550
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$9,167,134	\$9,167,134
b). Total Column B Budget Form 2	\$7,207,482	\$7,207,482
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$19,682,321</b>	<b>\$19,682,321</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,148,637)	(\$2,148,637)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,303,679	\$3,303,679
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,155,042	\$1,155,042
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$1,155,042</b>	<b>\$1,155,042</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,155,042	\$1,155,042
17. Net Tax Rate on each one hundred dollars of taxable property	0.0391	0.0391



**Form Signature**

This form was electronically signed by **Susan West, Controller**, on **09/18/2013**.

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Monroe Unit: 0951 - Bloomington Transportation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
8001 - SPECIAL TRANSPORTATION GEN	R104	County Option Income Tax (COIT)	\$194,552	\$380,000
8001 - SPECIAL TRANSPORTATION GEN	R112	Financial Institution Tax distribution	\$5,431	\$10,996
8001 - SPECIAL TRANSPORTATION GEN	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$25,000	\$45,900
8001 - SPECIAL TRANSPORTATION GEN	R119	State, Federal, and Local Payments in Lieu of Taxes	\$0	\$0
8001 - SPECIAL TRANSPORTATION GEN	R134	Federal and State Grants and Distributions - Other	\$8,050,816	\$4,887,019
8001 - SPECIAL TRANSPORTATION GEN	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,147	\$4,200
8001 - SPECIAL TRANSPORTATION GEN	R423	Other Charges for Services, Sales, and Fees	\$775,238	\$1,616,668
8001 - SPECIAL TRANSPORTATION GEN	R913	Other Receipts	\$113,950	\$262,699
<b>SPECIAL TRANSPORTATION GEN</b>			<b>\$9,167,134</b>	<b>\$7,207,482</b>
<b>0951 - BLOOMINGTON TRANSPORTATION Total</b>			<b>\$9,167,134</b>	<b>\$7,207,482</b>

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0951 - BLOOMINGTON TRANSPORTATION  
**Selected Fund:** 8001 - SPECIAL TRANSPORTATION GEN

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,155,757	\$5,155,757
SUPPLIES	\$1,521,175	\$1,521,175
SERVICES AND CHARGES	\$1,092,574	\$1,092,574
CAPITAL OUTLAY	\$593,019	\$593,019
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$8,362,525</b>	<b>\$8,362,525</b>

<b>Totals by Fund</b>	Published Amt.: \$8,362,525	Adopted Amt.: \$8,362,525
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<b>Totals by Unit</b>	Published Amt.: \$8,362,525	Adopted Amt.: \$8,362,525
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#### Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

To: Bloomington Common Council

From: Lewis May, General Manager

Date: September 10, 2013

Re: Revised Budget

Since the Council budget meeting, there have been no changes made to the proposed 2014 budget for Bloomington Transit. A summary of the proposed 2014 budget is shown below.

<b><u>Budget Category</u></b>	<b><u>2014</u></b>	<b><u>2013</u></b>	<b><u>% Change</u></b>
Total Operating Expenses	\$7,769,506	\$7,527,796	3.21%
Total Capital Expenses	\$593,019	\$529,392	12.02%
Total Budget	\$8,362,525	\$8,057,188	3.79%

I am glad to entertain any questions you may have. Feel free to contact me at [mayl@bloomingtontransit.com](mailto:mayl@bloomingtontransit.com) or at 332-5688.

Thank you for your support and advocacy for public transportation and especially for Bloomington Transit.

# 2014 Budget



# Bloomington Transit



# OPERATING EXPENSES

<b>Budget Class I</b>	2014 <u>Proposed</u>	2013 <u>Approved</u>	<u>Percent Change</u>
Salaries (Operators) Fixed and BT Access full and part time salaries	\$ 2,481,031	\$ 2,420,518	2.50%
Salaries (Other Operating)  Operations manager and supervisors; and BT Access F/T and P/T dispatcher	293,055	279,965	4.68%
Salaries (Maintenance)  Maintenance manager, mechanics, service attendants, and parts specialist salaries	665,697	649,460	2.50%
Salaries (Other)  Administrative staff	331,585	322,469	2.83%
FICA	288,510	280,939	2.69%
PERF	332,003	292,000	13.70%
Health/Dental/Disability/Life/Vision Insurance	723,795	656,857	10.19%
Unemployment	10,000	15,000	-33.33%
Employee Uniforms	21,981	21,341	3.00%
Tool and CDL Allowance	<u>8,100</u>	<u>8,100</u>	0.00%
<b>Subtotal Budget Class I</b>	<b><u>\$ 5,155,757</u></b>	<b><u>\$ 4,946,649</u></b>	4.23%

<b>Budget Class II</b>	<u>2014 Proposed</u>	<u>2013 Approved</u>	<u>Percent Change</u>
Office Supplies	\$ 13,157	\$ 12,774	3.00%
Garage Uniforms/Drug Testing	15,000	15,000	0.00%
Fuel/Oil	1,046,505	1,071,925	-2.37%
Parts	347,288	330,750	5.00%
Other Supplies	<u>99,225</u>	<u>94,500</u>	5.00%
<b>Subtotal Budget Class II</b>	<b><u><u>\$1,521,175</u></u></b>	<b><u><u>\$1,524,949</u></u></b>	-0.25%

<b>Budget Class III</b>	<u>2014 Proposed</u>	<u>2013 Approved</u>	<u>Percent Change</u>
Professional Services	\$365,966	\$336,074	8.89%
<p>Expenses include contracted transit management services, contracted facility maintenance services, software support services, employee counseling services, legal services, information technology services, payroll processing, and auditing services.</p>			
Telephone	17,000	41,330	-58.87%
Postage	5,162	5,162	0.00%

<b>Budget Class III (continued)</b>	<u>2014 Proposed</u>	<u>2013 Approved</u>	<u>Percent Change</u>
Travel	3,277	3,182	2.99%
Printing	31,827	30,900	3.00%
Advertising	36,524	42,000	-13.04%
Insurance/Risk Management	324,450	309,000	5.00%
Electricity	45,000	36,050	24.83%
Water	12,000	12,000	0.00%
Gas	27,000	27,000	0.00%
IU Shared Expenses	97,743	94,750	3.16%
Building Maintenance	5,000	5,000	0.00%
Repairs and Labor	86,625	78,750	10.00%
Training, Dues, and Subscriptions	<u>35,000</u>	<u>35,000</u>	0.00%
<b>Subtotal Budget Class III</b>	<b><u><u>\$1,092,574</u></u></b>	<b><u><u>\$1,056,198</u></u></b>	3.44%
<b>Total Operating Expenses</b>	<b><u><u>\$7,769,506</u></u></b>	<b><u><u>\$7,527,796</u></u></b>	3.21%



**Budget Class IV - Capital**

	<u>2014 Proposed</u>	<u>2013 Approved</u>	<u>Percent Change</u>
Tires and Engine/Transmission Rebuilds	\$125,000	\$90,473	38.16%
Equipment	196,000	259,099	-24.35%
Includes computer hardware and software, Manual lifts, shelters, fare collection equip., Mobility capital grant, furnishings for downtown facility			
Motor Equipment - 2 Access Vans/Sm bus and 2 support vehicle	<u>272,019</u>	<u>179,820</u>	51.27%
<b>Subtotal Budget Class IV</b>	<b><u>\$593,019</u></b>	<b><u>\$529,392</u></b>	12.02%
<b>TOTAL EXPENDITURES</b>	<b><u>\$8,362,525</u></b>	<b><u>\$8,057,188</u></b>	3.79%

## Revenues

	2014 <u>Proposed</u>	2013 <u>Approved</u>	Percent <u>Change</u>
Property Tax Levy	\$1,155,042	\$1,121,400	3.00%
Financial Institution Tax	10,996	10,996	0.00%
License Excise Tax	45,900	45,000	2.00%
County Option Income Tax	380,000	298,665	27.23%
Commercial Vehicle Excise Tax	4,200	4,200	0.00%
Passenger Fares	600,000	575,000	4.35%
Advertising Sales	33,000	32,000	3.13%
State PMTF	2,594,891	2,633,283	-1.46%
Federal JARC	110,000	100,356	9.61%
Federal New Freedom	500	500	0.00%
Federal 5307/5309	2,161,628	2,037,073	6.11%
Federal Planning	20,000	20,000	0.00%
Transfer from Operating Reserve	12,000	0	#DIV/0!
IU Contract Revenue	1,105,074	1,056,715	4.58%
Interest	550	0	#DIV/0!
IU Reimbursements	97,743	94,750	3.16%
Miscellaneous	<u>31,001</u>	<u>27,250</u>	13.77%
<b>TOTAL REVENUE</b>	<b><u>\$8,362,525</u></b>	<b><u>\$8,057,188</u></b>	3.79%

**ORDINANCE 13-12**

**PETITION TO APPEAL FOR AN INCREASE TO THE MAXIMUM LEVY  
(A Request for Permission from the Department of Local Government Finance to Impose  
an Excess Levy as a Result of a Revenue Shortfall)**

- WHEREAS, various provisions of the Indiana Code, including sections those under Title 6, Article 1.1, Chapter 18.5, allow civil taxing units to request permission to impose an ad valorem property tax levy that exceeds the limits imposed by law under certain circumstances; and
- WHEREAS, a loss or shortfall of revenue to the City of Bloomington was experienced as a result of the Monroe County Auditor's erroneous inclusion of tax-exempt entities in the certified net assessed valuation provided to the Department of Local Government Finance (DLGF); and
- WHEREAS, the erroneous certified net assessed valuation figures were used to determine the property tax rates in Monroe County; and
- WHEREAS, the error was not made known to the City of Bloomington until the tax-exempt entities received property tax bills for the spring installment of taxes in 2012, which was after the property tax levy resulting from the total tax rate was finally approved by the DLGF; and
- WHEREAS, the City of Bloomington will be unable to carry out the governmental functions committed to it by law unless it is given the authority to impose the excess levy requested.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The City of Bloomington, as a civil taxing unit of the State of Indiana as defined by IC 6-3.5-6-1 or other applicable statute, requests permission to impose an excess levy as allowed by the Indiana Code, including those provisions under Title 6, Article 1.1, Chapter 18.5., because of a shortfall in property tax resulting from erroneous certified net assessed values being provided by the Monroe County Auditor, for taxes assessed in 2011 and payable in 2012.

SECTION 2. The Common Council of the City of Bloomington, as the fiscal and legislative body of the City of Bloomington, in Monroe County, Indiana, has determined to file for an excess levy appeal in the amount of Three Hundred Seventy Seven Thousand Nine Hundred and Thirty Dollars (\$377,930), pursuant to IC 6-1.1-18.5-16.

SECTION 3. The Common Council of the City of Bloomington, as the fiscal and legislative body of the City of Bloomington, hereby resolves to proceed with a petition for an excess levy to the Department of Local Government Finance to increase the taxing unit's maximum levy.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

---

DARRYL NEHER, President  
Bloomington Common Council

ATTEST:

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REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

#### SYNOPSIS

Ordinance 13-12 approves a Petition for Appeal to the Department of Local Government Finance for an increase to the maximum levy, pursuant to IC 6-1.1-18.5-16. The appeal from relief from the levy limitations is necessary in order to carry out the governmental functions committed to the City of Bloomington. The excess levy appeal is in the amount of \$377,930 and is the result of a property tax shortfall due to erroneous certified net assessed valuation figures being provided by the Monroe County Auditor.



**CITY OF BLOOMINGTON  
LEGAL DEPARTMENT  
MEMORANDUM**

**TO: Members of the Common Council of the City of Bloomington**

**FROM: Margie Rice, Corporation Counsel**

**CC: Mark Kruzan, Mayor  
Sue West, Controller  
Dan Sherman, Council Administrator/Attorney**

**RE: Excess Levy Appeal**

**DATE: September 13, 2013**

Soon after tax bills were issued in the spring of 2012, it was made known to City of Bloomington (“City”) officials that non-taxable properties, including churches and the Hospital, were erroneously included in the 2011 certified net assessed value (CNAV) figures prepared by the Monroe County Auditor. The error resulted in an artificially high CNAV and artificially low tax rates. This resulted in a shortfall of revenue to civil taxing units, including the City. The shortfall to the City is estimated to be Three Hundred Seventy Seven Thousand Nine Hundred Thirty Dollars (\$377,930).

The Common Council of the City of Bloomington (“Council”) petitioned the Department of Local Government Finance (“DLGF”) in 2012 and requested permission to impose a one-time, temporary levy exceeding the maximum levy in order to recoup the lost revenue. Such a request is commonly referred to an excess levy appeal. The excess levy appeal was granted by the DLGF; however, the funds were not available to the City because of an advertising error. Upon request, the DLGF withdrew its approval of the excess levy in order to allow the City to petition for the appeal again and to include the excess levy amount in the 2014 budget.

Legislation has been prepared for your consideration which, if passed, would provide evidence to the DLGF that the Council, as the fiscal body, again supports the filing of a petition for an excess levy. The excess levy appeal and all supporting documentation would then be submitted to the DLGF. Appeals are fact-sensitive and required to be supported by reasonably-detailed statements of fact. The DLGF will consider appeals on a basis of need, and state law requires the civil unit appealing for an excess levy to demonstrate that “it will be unable to carry out the governmental functions committed to it by law unless it is given the authority” to impose the additional levy (IC 6-1.1-18.5-12). The DLGF considers many factors when determining eligibility including the percent increase of the rate and the levy due to the appeal, the unit’s history of appeals, the unit’s rainy day and other fund balances, the effect on the unit if the appeal is denied, the nature of the error necessitating the appeal, and the vote by or support of the fiscal body in consideration of the appeal.

**ORDINANCE 13-13**

**TO AMEND TITLE 15 OF THE BLOOMINGTON MUNICIPAL CODE  
ENTITLED “VEHICLES AND TRAFFIC”  
TO ESTABLISH THE PARKING METER FUND  
(Inserting BMC 15.40.015 - Parking Meter Fund)**

WHEREAS, pursuant to Indiana Code 36-9-12 *et seq.*, the City of Bloomington is authorized to regulate the parking of vehicles on any public way in the City, including the collection of fees from a person parking a vehicle by the use of parking meters; and

WHEREAS, IC § 36-9-12-4 (a) requires a municipality to provide by ordinance that all parking meter fees must be deposited with the municipal fiscal officer and placed into a special fund and may be disbursed from the special fund only on orders of the Board of Public Works for the purposes provided in IC § 36-9-12-4 (b);

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. CHAPTER 15.40 MUNICIPAL PARKING LOTS, GARAGES AND ON-STREET METERED PARKING shall be amended by adding Section 15.40.015 Parking meter fund, purpose and expenditures to the Table of Contents and by adding the following new section:

15.40.015      Parking meter fund, purpose and expenditures

- (a) A Parking Meter Fund (Fund) is hereby established within the Office of the Controller. This special non-reverting revenue fund is authorized under Indiana Code 36-9-12 *et seq.*
- (b) All monies received by the City of Bloomington from fees paid for the on-street parking of a vehicle by the use of a parking meter shall be deposited into this Fund.
- (c) All expenditures from this Fund shall be subject to appropriation by the City’s fiscal body and shall be budgeted through the Department of Public Works.
- (d) Disbursements from the Fund shall be made only on orders of the Board of Works for the purposes provided in IC § 36-9-12-4 (b), which include:
  - (i) The purchase price, rental fees, and cost of installation of the parking meters;
  - (ii) The cost of maintenance, operation, and repair of the parking meters;
  - (iii) Incidental costs and expenses in the operation of the parking meters, including the cost of clerks and bookkeeping;
  - (iv) The cost of traffic signal devices used in the municipality;
  - (v) The cost of repairing and maintaining any of the public ways, curbs, and sidewalks where the parking meters are in use, and all public ways connected with them in the municipality;
  - (vi) The cost of acquiring, by lease or purchase, suitable land for offstreet parking facilities to be operated or leased by the municipality;
  - (vii) The principal and interest on bonds issued to acquire parking facilities and devices;
  - (viii) The cost of improving and maintaining land for parking purposes and purchasing, installing, and maintaining parking meters on that land; and
  - (ix) The cost of providing approved school crossing protective facilities, including the costs of purchase, maintenance, operation, and repair, and all other incidental costs.

- (e) Money deposited into the Fund may be expended only upon a specific appropriation made for that purpose by the Common Council in the same manner that it appropriates other public money. The Board of Public Works shall prepare an itemized estimate of the money necessary for the operation of parking meters for the ensuing year at the regular time of making and filing budget estimates for other departments of the City. These estimates shall be made and presented to the Common Council in the same manner as other department estimates.
- (f) The Fund shall continue in this form until amended or terminated by ordinance. Unless indicated otherwise by ordinance, the proceeds of the Fund at termination shall be deposited into the General Fund.

SECTION 2. If any section, sentence or provision of this ordinance, or the application thereof to any person or circumstances shall be declared invalid, such invalidity shall not affect any other section, sentence, provision or application of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

SECTION 3. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval of the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
 DARRYL NEHER, President  
 Bloomington Common Council

Attest:

\_\_\_\_\_  
 REGINA MOORE, Clerk  
 City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
 REGINA MOORE, Clerk  
 City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
 MARK KRUZAN, Mayor  
 City of Bloomington

## SYNOPSIS

This ordinance established the Parking Meter Fund, a non-reverting special revenue fund, with revenues from the fees paid for on-street metered parking. Monies from the Fund will be appropriated by the Common Council and will be disbursed only on orders of the Board of Public Works for the uses provided in IC § 36-9-12-4.

The Fund may be used to pay: the purchase price, rental fees, and cost of installation of the parking meters; the cost of maintenance, operation, and repair of the parking meters; incidental costs and expenses in the operation of the parking meters, including the cost of clerks and bookkeeping; the cost of traffic signal devices used in the municipality; the cost of repairing and maintaining any of the public ways, curbs, and sidewalks where the parking meters are in use, and all public ways connected with them in the municipality; the cost of acquiring, by lease or purchase, suitable land for offstreet parking facilities to be operated or leased by the municipality; the principal and interest on bonds issued to acquire parking facilities and devices; the cost of improving and maintaining land for parking purposes and purchasing, installing, and maintaining parking meters on that land; and the cost of providing approved school crossing protective facilities, including the costs of purchase, maintenance, operation, and repair, and all other incidental costs.

Expenditures from the Fund may occur only upon a specific appropriation made for that purpose by the Common Council, just as it appropriates other public money. The Board of Public Works will annually prepare an itemized estimate of the money necessary for the operation of parking meters at the regular time of making and filing budget estimates for other departments of the City. These estimates shall be made and presented to the Common Council in the same manner as other department estimates.





**CITY OF BLOOMINGTON  
LEGAL DEPARTMENT  
MEMORANDUM**

**TO: Members of the Common Council of the City of Bloomington**

**FROM: Margie Rice, Corporation Counsel**

**CC: Mark Kruzan, Mayor  
Sue West, Controller  
Dan Sherman, Council Administrator/Attorney**

**RE: Parking Meter Ordinance**

**DATE: September 13, 2013**

This ordinance adds a new section to Title 15, Chapter 40, of the Bloomington Municipal Code. This new section is entitled *Parking meter fund, purpose and expenditures*.

The Parking Meter Fund (“Fund”) is a special non-reverting revenue fund, authorized by state law. Fees paid for the parking of vehicles using on-street parking meters shall be deposited into the Fund. Expenditures from the Fund are subject to appropriation by the Common Council and are to be budgeted through the Department of Public Works. Disbursements from the Fund can only be made for specific purposes provided by state law. Those purposes include:

- (i) The purchase price, rental fees, and cost of installation of the parking meters;
- (ii) The cost of maintenance, operation, and repair of the parking meters;
- (iii) Incidental costs and expenses in the operation of the parking meters, including the cost of clerks and bookkeeping;
- (iv) The cost of traffic signal devices used in the municipality;
- (v) The cost of repairing and maintaining any of the public ways, curbs, and sidewalks where the parking meters are in use, and all public ways connected with them in the municipality;
- (vi) The cost of acquiring, by lease or purchase, suitable land for offstreet parking facilities to be operated or leased by the municipality;
- (vii) The principal and interest on bonds issued to acquire parking facilities and devices;
- (viii) The cost of improving and maintaining land for parking purposes and purchasing, installing, and maintaining parking meters on that land; and
- (ix) The cost of providing approved school crossing protective facilities, including the costs of purchase, maintenance, operation, and repair, and all other incidental costs.

This Fund shall continue shall continue as established until it is amended or terminated by ordinance. Should the Fund be terminated and unless otherwise indicated by ordinance, the proceeds from the Fund at termination would be deposited into the General Fund.

If you have any questions regarding this ordinance and its proposed changes please let me know at your earliest convenience and I will be happy to provide you with additional information regarding your questions or concerns.

**ORDINANCE 13-14  
TO ESTABLISH THE PARKING FACILITIES FUND**

WHEREAS, under the provisions of Indiana Code 36-9-11 *et seq.*, the City of Bloomington is required to keep gross revenues from parking facilities in a fund or funds separate from all other funds of the City; and

WHEREAS, parking facilities include land, structures and other improvements above, at, or below ground level, entrances, exits, equipment, fences, and other accessories or appurtenances that are necessary or desirable for safety and the convenience in the off-street parking of vehicles; therefore, all revenues from such facilities would be considered the gross revenues to be placed into the fund or funds mentioned above; and

WHEREAS, current practice does not accurately reflect statutory authority regarding deposits of parking facilities revenue; and

WHEREAS, currently parking facilities revenue is deposited into the Parking Enforcement Fund which also contains parking revenues from other sources; and

WHEREAS, in order to achieve compliance with state law, the establishment of a separate fund or funds for the receipt of parking facilities revenue is required; and

WHEREAS, the City wishes to rename the Parking Enforcement Fund as the Parking Facilities Fund, which shall be the fund for the deposit of only parking facilities revenue;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. There is hereby created a Parking Facilities Fund (Fund) in the Office of the Controller.

SECTION 2. This Fund shall replace the Parking Enforcement Fund and shall assume the Fund Number previously assigned to the Parking Enforcement Fund, which is Fund Number 452.

SECTION 3. Per IC 36-9-11-19, the gross revenues of parking facilities, as explained above, shall be kept in a fund or funds separate from all other funds of the city and, as long as any revenue bonds are outstanding, revenues deposited in the fund or funds may be used only to:

- (a) pay the cost of operation, maintenance, and repair of the parking facilities of the City;
- (b) pay the principal of and interest on revenue bonds issued or to be issued for the facilities;
- (c) provide a reserve for the revenue bonds as a margin of safety and protection against default and retirement before maturity;
- (d) pay the cost of repairs, replacements, and additions to, or remodeling of, the parking facilities; or
- (e) finance the construction of additional parking facilities.

SECTION 4. The Fund shall continue in this form until amended or terminated by ordinance. Unless indicated otherwise by ordinance, the proceeds of the Fund at termination shall be deposited into the General Fund.

SECTION 5. If any section, sentence or provision of this ordinance, or the application thereof to any person or circumstances shall be declared invalid, such invalidity shall not affect any other section, sentence, provision or application of this ordinance which can be

given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

SECTION 6. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval of the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
DARRYL NEHER, President  
Bloomington Common Council

Attest:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance established the Parking Facilities Fund with revenue generated by and collected for the parking of vehicles in off-street parking facilities. As long as any revenue bonds are outstanding, the Fund may only be used to: pay the cost of operation, maintenance, and repair of the parking facilities of the City; pay the principal of and interest on revenue bonds issued or to be issued for the facilities; provide a reserve for the revenue bonds as a margin of safety and protection against default and retirement before maturity; pay the cost of repairs, replacements, and additions to, or remodeling of, the parking facilities; or finance the construction of additional parking facilities.



**CITY OF BLOOMINGTON  
LEGAL DEPARTMENT  
MEMORANDUM**

**TO: Members of the Common Council of the City of Bloomington**

**FROM: Margie Rice, Corporation Counsel**

**CC: Mark Kruzan, Mayor  
Sue West, Controller  
Dan Sherman, Council Administrator/Attorney**

**RE: Parking Facilities Fund Ordinance**

**DATE: September 13, 2013**

The Parking Facilities Fund ordinance establishes the Parking Facilities Fund (“Fund”) and provides that the Fund replaces and assumes the fund number previously assigned to the Parking Enforcement Fund, which is Fund Number 452.

Pursuant to state law, all revenue generated by parking facilities shall be kept in a fund or funds separate from all other funds of the City. The term “parking facility” is defined in state law and includes the: (1) land; (2) structures and other improvements above, at or below ground level; (3) entrances, exits, equipment, and fences; and (4) other accessories or appurtenances; that are necessary or desirable for safety and convenience in the off-street parking of vehicles, are owned or leased by a municipality, and are used for the off-street parking of vehicles. The revenue placed in this fund will include revenue from parking meters which are located on several City lots. In accordance with state law, the money in this Fund shall be used to pay for the compensation for services and expenses incurred in the operation of parking facilities.

This Fund shall continue as established until it is amended or terminated by ordinance. Should the fund be terminated and, unless otherwise indicated by ordinance, the proceeds from the Fund at termination would be deposited into the General Fund.

If you have any questions regarding this ordinance and its proposed changes please let me know at your earliest convenience and I will be happy to provide you with additional information regarding your questions or concerns.

**To:** Sue West, Controller  
**From:** Daniel Sherman, Council Administrator/Attorney  
**cc:** Stacy Jane Rhoads  
**Re:** Questions Raised During Departmental Budget Hearings  
**Date:** August 30, 2013

Here is my list of questions that were raised by Council members during the departmental budget hearings, but not answered the evening they were asked. Please note that the list does not include suggestions for changes in programs (e.g. addressing premature offers to lease residential properties and expanding park and ride opportunities) which, although valid budget inquiries, I believe are better handled through talking with the department heads as well as lobbying the Mayor and other Council members. All of these questions were confirmed by the Council members. I am sending you the master list so that you might follow-up with the presenters and provide answers along with all of the budget materials by Wednesday, September 11<sup>th</sup>. Please let me know if that time frame presents problems for you or you have other questions or concerns. Thanks.

*Note: The questions and answers are paraphrases from my notes.*

**Request for All Budgets:** Please provide the PowerPoint Presentations for each departmental budget and, in addition, any other visuals that were presented to the Council during the hearings.

8/19

**Mayor's Introduction**

Volan: Wanted to know the dollar amount of savings due to energy reductions and whether those savings will continue every year?

*The reduced KWH for 2012 has an estimated savings of \$97,000 for the Civil City. For CBU, which included focus on the water plant for energy management program, savings were estimated at \$83,000 across all facilities.*

*Overall reduction in fuel costs across all departments was 12% (309,000 gallons to 272,000 gallons). Diesel declined slightly more than regular gas. Estimated savings \$120,000.*

Mayor: Estimated that the savings would about \$100,000 in the first year and that better information could be provided by Jacqui Bauer.

**Controller's Overview**

Neher: Wanted to know what are the factors that would lead to properties reaching their property tax caps (i.e. 1% of Assessed Valuation for residential properties; 2% of Assessed Valuation for multi-family properties) and how close are properties to reaching those caps?

*The simplest answer would be, in theory, where the growth increase in the tax rates exceeds the increase in the market value of the property. The calculation would be where 1% of the gross AV exceeds the local tax rates after the exemptions are applied and taxes are calculated. The sample below shows an average home sale in Monroe County located in Perry Township in the City.*

		5 % Inc MV	5% Dec MV
<b>Gross Assessed Value of Homestead Property</b>	165,000	173,250	156,750
Property Tax Cap @ 1 %	\$1,650.00	\$1,732.50	\$1,567.50
<b>Gross Assessed Value of Homestead Property</b>	165,000	173,250	156,750
Homestead	-45,000	-45,000	-45,000
Supplemental Standard	-42,000	-44,888	-39,113
Mortgage Exemption	-3,000	-3,000	-3,000
Net Assessed Valuation	75,000	80,363	69,638
Perry City Tax Rate	2.0196%	2.0721%	2.1260%
Estimated Tax Bill	\$1,514.70	\$1,665.20	\$1,480.48

*The example includes the most widely used deductions.*

*Homestead set at \$45,000, regardless of the AV of the property.*

*Supplemental standard deduction calculated; 1) 35% of AV after deduction for homestead up to \$600,000 and 2) 25% of AV after homestead deduction for AV's in excess of \$600,000. The supplemental standard is an automatic exemption for anyone with a homestead.*

*Mortgage exemption set at \$3,000.*

- Property owners entitled to a circuit breaker cap on the amount of the property taxes over;*
- 1% of homestead properties*
  - 2% of residential properties*
  - 2% of agricultural land*
  - 2% of long-term care facilities*
  - 3% of nonresidential properties*
  - 3% of personal property*

*A homestead is an individual's principal place of dwelling and up to one acre of immediately surrounding real estate. Structures such as decks, patios and gazebos that are attached to the dwelling are considered part of the homestead. Swimming pools and those structures not attached to the dwelling are not considered a part of the homestead.*

*Attached state-wide Circuit Breaker Credits by County - 2012*

*Attached county-wide Circuit Breaker Credits by Unit - 2012*

### **Economic and Sustainable Development (Alano-Martin)**

Spechler: Wanted to know whether there was any evidence that the expenditures from Line 5397 (Mayor's Promotion of Business) work?

Alano-Martin: Offered that each allocation is subject to an agreement that sets forth how the money will be spent and that she could share those results with him.

Spechler (in a follow-up email restated another question he asked at the hearing): For the Economic Development department, why did they have to hire a fourth member, when they were operating with three? (No negative implications about the devotion and capability of the people in this Department; only the functions they serve.)

*There was no fourth member added to ESD; a vacancy was created when Adam Wason left the Assistant Director's position to become Communications Director. Discussion about the merits of the department and its activities will be offered if an amendment is introduced.*

### **Community & Family Resources (Giordano)**

Spechler: Wanted to know the assignments of the nine people in this department and what part of the year they operate in each assignment (as part of an argument to reduce staff there).

*The Community & Family Resources Department eliminated an FTE last year.*

*The Department now consists of the following program areas:*

*City of Bloomington Volunteer Network - works to build a strong, healthy and engaged community by connecting volunteers of all ages with opportunities to serve and by providing resources to volunteers and agencies in order to build creative and effective volunteer projects, programs, and partnerships.*

*Healthcare Projects - assesses and addresses healthcare needs in the community. The Healthcare Projects Coordinator partners with community agencies and organizations to increase access to healthcare in the community, provide community wellness information and screenings, and address children's health issues.*

*Safe and Civil City Program - this program promotes safety and civility in the Bloomington and Monroe County community. The Safe and Civil City Program collaborates with social service, community and law enforcement agencies as well as citizen groups, Indiana University and other City departments to address diversity, civic engagement, and civility issues. The Safe and Civil City program also includes the Latino outreach services carried out by the department.*

*Special Projects/Commissions –program staff provides support and resources to seven city commissions which address human rights, equality, and diversity issues. Special Projects also includes projects such as the Homeward Bound walk, the FCTS tax assistance program, and the Monroe Owen Military Support Network.*

*Administrative- this area addresses the overall departmental supervision and management as well as the accounting and office management functions.*

*The Department staffs the following:*

#### **CFRD Boards and Commissions**

- *Commission on the Status of Black Males*
- *Commission on the Status of Women*
- *Commission on the Status of Youth and Children*
- *Council for Community Accessibility*
- *Dr. Martin Luther King, Jr. Commission*
- *Commission on Hispanic and Latino Affairs*
- *Commission on Aging*



**Parks & Recreation (Renneisen)**

Volan: In response to a slide that showed the economic impact of the entire Twin Lakes Complex, he asked for a breakdown of the economic impact of the part of the complex (i.e. the Sportsplex without the softball fields), which was recently purchased by the City.

***Twin Lakes Recreation Center Economic Impact***

<b>Year</b>	<b>Event</b>	<b>Economic Impact</b>
2009	May Classic AAU Basketball	\$ 1,200,000
2009	Hoosier Hardwood Basketball	\$ 1,185,000
2009	AAU Basketball	\$ 109,500
2009	Gymnastics Invitational	\$ 219,000
2009	Hoosier Elite Wrestling	\$ 136,500
	<b>Year Total</b>	<b>\$ 2,850,000</b>
2010	May Classic AAU Basketball	\$ 1,504,500
2010	Hoosier Hardwood Basketball	\$ 711,000
2010	AAU Basketball	\$ 273,000
2010	Michael White Showtime Basketball	\$ 861,000
	<b>Year Total</b>	<b>\$ 3,349,500</b>
2011	Chuck Hensley Basketball	\$ 325,316
2011	Chuck Hensley Basketball	\$ 184,984
2011	Chuck Hensley Basketball	\$ 184,984
2011	Chuck Hensley Basketball	\$ 325,316
2011	Bloomington Shootout Basketball	\$ 36,000
2011	May Classic AAU Basketball	\$ 1,093,500
2011	Hoosier Hardwood Basketball	\$ 2,241,000
2011	AAU Basketball	\$ 409,500
2011	Roller Derby Tournament	\$ 28,500
2011	Michael White Showtime Basketball	\$ 1,145,500
2011	USA Gymnastics/Trampoline	\$ 409,500
	<b>Year Total</b>	<b>\$ 6,384,100</b>
2012	Chuck Hensley Basketball	\$ 267,908
2012	Chuck Hensley Basketball	\$ 223,256
2012	Chuck Hensley Basketball	\$ 382,725
2012	Bloomington Shootout Basketball	\$ 36,000
2012	May Classic AAU Basketball	\$ 1,093,500
2012	Michael White Showtime Basketball	\$ 1,435,500
2012	Midwest Youth March Mania Basketball	\$ 163,500
2012	Midwest Youth Play Hard Basketball	\$ 163,500
	<b>Year Total</b>	<b>\$ 3,765,889</b>
2013	Chuck Hensley Basketball	\$ 590,034
2013	Chuck Hensley Basketball	\$ 470,023
2013	Chuck Hensley Basketball	\$ 699,840
2013	AAU Super Regional Basketball	\$ 646,532
2013	Chuck Hensley Basketball	\$ 703,758
2013	Adidas May Classic Basketball	\$ 546,750
2013	Harrington Shootout Basketball	\$ 292,511
	<b>Year Total</b>	<b>\$ 3,949,449</b>
<b>Total</b>		<b>\$ 20,298,937</b>

Volan: Wanted to know how usage of the B-Line Trail by bicycles and pedestrians are measured and how much does it cost to conduct those measurements?

*The Planning Department has used two methods to take bicycle and pedestrian counts within our community, infrared counters and manual counts. Today, the list price on the system (software, warranty, and 3 counters, cords, etc.) is \$2245.*

Volan: Requested the percentage or portion of the budget revenues that is derived from fees?

*2012 Actual cost recovery percentage = 41% (General fund and non-reverting fund expenses totaling \$8,000,100 with revenue from both funds of \$3,288,062.)*

*2013 Projected cost recovery percentage = 38% (General fund and non-reverting fund expenses totaling \$8,395,356 with revenue from both funds of \$3,195,145.)*

*2014 Projected cost recovery percentage = 38% (General fund and non-reverting fund expenses totaling \$8,634,041 with revenue from both funds of \$3,300,656.)*

### **Public Transit (May)**

Volan: Wanted to know the name of the application that lets users know where a bus is and when it will arrive at a particular transit stop?

*Available online at [bloomington.doublemap.com](http://bloomington.doublemap.com)*

Volan: Wanted to know what it will cost to provide BT services to IVY Tech and who will pay for it?

*The estimated cost to provide an hourly bus on weekdays to Ivy Tech would be \$57,165 on an annual basis by restructuring the existing Route 3 service on the west side. We have met with Ivy Tech several times this year and shared this information with them. We have suggested that Ivy Tech partner with the Park 48 Industrial Park businesses to fund the cost of providing the service. At this time, we don't plan to provide such service to Ivy Tech unless it is funded by Ivy Tech or a combination of Ivy Tech and others. Rural Transit currently provides weekday service hourly to Ivy Tech from the Downtown Passenger Transfer Facility.*

### **Public Works General (Johnson)**

Volan: Wanted to know the statutory constraints imposed upon the two new parking funds and whether, for example, money may be moved from these non-reverting funds to General Fund.

*The Indiana Code sets forth the possible uses of parking meter and parking facility funds in Indiana Code 36-9-12-4 and 36-9-11-19, respectively. The uses will be listed in the ordinances proposed for adoption by the City Council. Surplus parking meter funds may be transferred to the general fund at the end of a calendar year, by ordinance of the municipal legislative body.*

Volan: After learning that the roundabout at 17<sup>th</sup> and Monroe had been redesigned, he inquired how much smaller in land and dollars the new design would be.

*The size of the roundabout was reduced from 150' OD to 140' OD and omitted the slip lane for eastbound traffic on Arlington to turn west onto West 17th Street. By doing this, it avoided utility relocation work estimated to be as much as \$1,980,000, saving \$1,089,000 in utility relocation work. The overall cost of the roundabout project including construction inspection is estimated at \$4,287,500.*

Volan: After learning that this roundabout was redesigned, in part, because of reduced traffic between the City and Ellettsville along this route, he asked whether there had been any counts taken and, if so, what they showed.

*Counts: November 2002, the new State Road 46 to Ellettsville opened. Traffic counts on Arlington Road from W 20th Street to W 17th Street May of 2002 was 14,755 average daily total (ADT) and November 2009 the ADT was 8,258. The slip lane that was eliminated provided service to vehicles east bound on Arlington Road and turning west on to 17th Street. In November of 2009 the PM peak of vehicles making this movement was 7 vehicles per hour and the AM peek was 18 per hour.*

**Parking Enforcement (Johnson)**

Spechler: Wanted to know the overall revenues and expenditures associated with the two new parking funds and the services that will be provided with those expenditures?

<b>2014 City of Bloomington Budget</b>			
<b>Combined Parking Funds</b>			
	<b>Parking Meter</b>	<b>Parking Facilities</b>	
	<b>Fund</b>	<b>Fund</b>	<b>Total</b>
Revenues	3,076,100	1,529,926	4,606,026
Expenses:			
Personal Services	729,698	103,664	833,362
Supplies	395,575	35,100	430,675
Other Services & Charges	1,677,185	1,374,416	3,051,601
Capital Expenditures	150,000	15,000	165,000
Total Expenses	2,952,458	1,528,180	4,480,638
			0
Net	123,642	1,746	125,388

*Includes the operation and maintenance of the on-street parking meters and the garages, including the debt repayment.*

Volan: Wanted to see the combined revenues and expenditures for the two new parking funds (i.e. Parking Meter and Parking Facilities funds)?

West: Cautioned that the miscellaneous transfers would need to be separated out.

Volan: Wanted to see a chart for each parking fund that explains the Category 1 expenditures.

*The position changes are explained in the salary ordinance memo. No additional full time positions created as a result of the two funds.*

*Temporary wages increased for a "Rapid Response Team". This replaces the previous graffiti team with increased coverage of two additional part time employees for 30 weeks annually. The purpose is to immediately address issues reported. The current Graffiti Clean-Up Team has been successful and appreciated by current downtown business owners and visitors. Temporarily increased to provide support for PTO of full time employees.*

Spechler: Wanted to know the difference between a temporary and a probationary employee.

*Probationary employee is a regular employee, part-time or full-time, who is in the first 120 days of their employment with the City. This is a period of time where performance is carefully measured to determine if the employee will be moved to permanent employment. During this probationary period the employee is generally paid 95% of their salary. At the end of 120 days the employee may move to 100% of their pay, their probation may be extended to further investigate performance or the employee could be terminated.*

**Seasonal** - This term shall be synonymous with temporary full and part time as defined below.

**Temporary Full-time** - Includes all employees who are regularly scheduled to work a minimum of thirty-five (35) hours per calendar week in the same position and whose term of employment is intended to expire on or before the last day of the ninth (9th) consecutive month of employment, except when management determines that a longer term is necessary because of business needs; the employee is an intermittent temporary employee who remains on the payroll but works sporadically throughout the year; or the temporary employee is replacing a Regular Full-time employee on a leave of absence longer than nine (9) months. Employees in this classification are not eligible for the following paid benefits: Sick Bank time, Paid Time Off, bereavement leave, paid holidays, any other paid time off, or group insurance with the City.

**Temporary Part-time** - Includes all employees who are regularly scheduled to work between twenty (20) hours per calendar week and thirty-four (34) hours per calendar week in the same position and whose term of employment is intended to expire on or before the last day of the ninth (9th) consecutive month of employment, except when management determines that a longer term is necessary because of business needs, the employee is an intermittent temporary employee who remains on the payroll but works sporadically throughout the year, or the temporary employee is replacing a Regular Part-time employee on a leave of absence longer than nine (9) months. These employees are not eligible for the following paid benefits: Sick Bank time, Paid Time Off, bereavement leave, workers' compensation, paid holidays, any other paid time off, or group insurance with the City.

## 2011 Pay 2012 Circuit Breaker Credits, by County

County Name	1% Cap Recipients	2% Cap Recipients	3% Cap Recipients	65+ Cap Recipients	Total: All Cap Recipients
<b>STATEWIDE (91 Counties)*</b>	<b>\$169,296,648.86</b>	<b>\$250,943,290.29</b>	<b>\$158,832,212.35</b>	<b>\$4,128,856.27</b>	<b>\$583,201,007.77</b>
Adams	\$463,592.10	\$788,637.10	\$11,092.08	\$28,765.00	\$1,292,086.28
Allen	\$15,526,129.44	\$16,146,885.05	\$2,700,780.81	\$481,361.70	\$34,855,157.00
Bartholomew	\$2,119,937.12	\$1,544,442.37	\$241,918.16	\$120,282.94	\$4,026,580.59
Benton	\$35,659.26	\$189,749.45	\$0.00	\$1,914.66	\$227,323.37
Blackford	\$65,726.90	\$645,935.66	\$246,432.80	\$6,067.02	\$964,162.38
Boone	\$5,752,063.05	\$590,751.47	\$0.00	\$6,877.78	\$6,349,692.30
Brown	\$0.00	\$0.00	\$0.00	\$3,987.32	\$3,987.32
Carroll	\$119,402.02	\$492,325.84	\$148,553.54	\$2,807.58	\$763,088.98
Cass	\$295,608.45	\$1,664,584.71	\$804,391.70	\$32,995.37	\$2,797,580.23
Clark	\$2,446,725.36	\$4,943,638.52	\$320,957.25	\$210,628.69	\$7,921,949.82
Clay	\$66.36	\$3,274.11	\$0.00	\$10,866.03	\$14,206.50
Clinton	\$159,956.96	\$1,667,299.94	\$1,150,482.94	\$33,847.98	\$3,011,587.82
Crawford	\$68,931.24	\$714,013.12	\$35,406.78	\$2,919.64	\$821,270.78
Daviess	\$471,609.02	\$1,342,875.53	\$710,207.31	\$23,936.70	\$2,548,628.56
Dearborn	\$223,663.82	\$357,473.06	\$0.00	\$75.33	\$581,212.21
Decatur	\$102,005.45	\$327,618.45	\$0.00	\$32,597.57	\$462,221.47
DeKalb	\$122,599.86	\$1,027,438.18	\$6,423.39	\$54,452.15	\$1,210,913.58
Delaware	\$3,144,898.19	\$11,734,545.69	\$12,074,489.99	\$56,176.96	\$27,010,110.83
Dubois	\$508,596.14	\$342,285.33	\$0.00	\$31,993.34	\$882,874.81
Elkhart	\$6,565,814.83	\$9,303,044.67	\$11,969,130.49	\$37,031.56	\$27,875,021.55
Fayette	\$457,210.63	\$1,888,934.09	\$1,812,054.84	\$75,943.54	\$4,234,143.10
Floyd	\$441,378.72	\$1,730,743.90	\$0.00	\$69,091.82	\$2,241,214.44
Fountain	\$35,214.26	\$263,612.06	\$0.00	\$12,267.98	\$311,094.30
Franklin	\$8,192.27	\$29,671.15	\$0.00	\$4,619.70	\$42,483.12
Fulton	\$1,670.66	\$95,950.24	\$0.00	\$12,473.06	\$110,093.96
Gibson	\$294,177.64	\$913,607.22	\$75,338.42	\$44,295.14	\$1,327,418.42
Grant	\$9,121.36	\$411,121.29	\$632,970.24	\$40,785.96	\$1,093,998.85
Greene	\$246,362.66	\$989,477.78	\$46,523.58	\$39,467.50	\$1,321,831.52
Hamilton	\$19,752,633.10	\$4,717,472.55	\$63,824.52	\$109,323.54	\$24,643,253.71
Hancock	\$6,782,179.55	\$4,855,950.20	\$994,666.46	\$80,978.56	\$12,713,774.77
Harrison	\$5,278.98	\$17,589.62	\$0.00	\$12,668.77	\$35,537.37
Hendricks	\$14,167,057.55	\$6,198,564.79	\$969,997.03	\$59,082.97	\$21,394,702.34
Henry	\$545,684.68	\$2,851,804.47	\$1,749,807.17	\$18,352.20	\$5,165,648.52
Howard	\$25,763.86	\$4,147,152.28	\$317,152.64	\$14,615.52	\$4,504,684.30
Huntington	\$707,739.50	\$1,535,854.97	\$1,903,754.21	\$44,991.66	\$4,192,340.34
Jackson	\$24,566.48	\$507,486.02	\$10,095.40	\$68,131.94	\$610,279.84
Jasper	\$0.00	\$0.00	\$0.00	\$6,975.42	\$6,975.42

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Jay	\$5,180.54	\$249,888.38	\$165,501.89	\$48,491.64	\$469,062.45
Jefferson	\$352,301.66	\$457,942.43	\$0.00	\$25,830.42	\$836,074.51
Jennings	\$115,370.18	\$456,101.03	\$0.00	\$23,865.90	\$595,337.11
Johnson	\$5,035,017.14	\$4,989,979.00	\$1,256,702.00	\$77,983.74	\$11,359,681.88
Knox	\$661,793.01	\$1,648,512.73	\$1,034,664.31	\$9,000.57	\$3,353,970.62
Kosciusko	\$347,172.98	\$458,208.82	\$1,924.23	\$28,392.51	\$835,698.54
LaGrange	\$27,084.12	\$181,083.04	\$19,217.13	\$10,973.62	\$238,357.91
Lake	\$14,110,750.00	\$36,499,046.97	\$58,491,634.75	\$224,177.29	\$109,325,609.01
Lawrence	\$550,768.75	\$1,538,149.47	\$306,464.29	\$28,010.02	\$2,423,392.53
Madison	\$3,550,994.43	\$14,104,622.68	\$11,436,041.45	\$45,418.12	\$29,137,076.68
Marion	\$36,706,886.65	\$47,736,573.72	\$19,057,985.55	\$247,333.98	\$103,748,779.90
Marshall	\$215,047.13	\$560,872.83	\$0.00	\$23,159.70	\$799,079.66
Martin	\$2,124.42	\$93,617.74	\$6,195.00	\$6,501.42	\$108,438.58
Miami	\$706.82	\$715,576.00	\$1,151,983.05	\$25,203.78	\$1,893,469.65
Monroe	\$160,393.82	\$163,568.86	\$0.00	\$175,119.60	\$499,082.28
Montgomery	\$0.00	\$1,503,014.16	\$928,339.86	\$147,823.33	\$2,579,177.35
Morgan	\$0.00	\$0.00	\$0.00	\$40,408.92	\$40,408.92
Newton	\$60,383.30	\$284,467.37	\$14,256.88	\$16,000.94	\$375,108.49
Noble	\$18,179.85	\$736,803.24	\$6,225.50	\$24,445.97	\$785,654.56
Ohio	\$0.00	\$0.00	\$0.00	\$853.50	\$853.50
Orange	\$10,056.32	\$14,449.64	\$0.00	\$17,391.76	\$41,897.72
Owen	\$37,330.62	\$157,176.70	\$0.00	\$4,370.68	\$198,878.00
Parke	\$4,910.06	\$11,449.38	\$0.00	\$16,086.02	\$32,445.46
Perry	\$183,054.20	\$586,298.91	\$287,386.38	\$27,676.32	\$1,084,415.81
Pike	\$29,012.32	\$229,954.56	\$52,912.30	\$9,535.50	\$321,414.68
Porter	\$4,650,533.48	\$4,718,094.19	\$15,969.83	\$93,721.01	\$9,478,318.51
Posey	\$223,794.34	\$357,202.40	\$0.00	\$9,587.80	\$590,584.54
Pulaski	\$439.12	\$10,344.42	\$0.00	\$5,474.72	\$16,258.26
Putnam	\$622.81	\$176,814.38	\$0.00	\$20,955.01	\$198,392.20
Randolph	\$186,066.92	\$1,390,419.58	\$1,394,580.39	\$14,680.44	\$2,985,747.33
Ripley	\$0.00	\$2,836.99	\$0.00	\$11,805.31	\$14,642.30
Rush	\$125,993.66	\$1,009,971.44	\$675,392.37	\$54,716.62	\$1,866,074.09
St. Joseph	\$9,318,245.52	\$16,839,315.28	\$15,358,267.13	\$56,687.18	\$41,572,515.11
Scott	\$39,593.23	\$763,106.86	\$49,669.52	\$10,220.71	\$862,590.32
Shelby	\$420,114.14	\$848,216.85	\$3,629.58	\$25,868.54	\$1,297,829.11
Spencer	\$11,762.62	\$58,486.90	\$0.00	\$10,237.81	\$80,487.33
Starke	\$38,623.73	\$351,541.32	\$0.00	\$1,496.17	\$391,661.22

## 2011 Pay 2012 Circuit Breaker Credits, by County

County Name	1% Cap Recipients	2% Cap Recipients	3% Cap Recipients	65+ Cap Recipients	Total: All Cap Recipients
<b>STATEWIDE (91 Counties)*</b>	<b>\$169,296,648.86</b>	<b>\$250,943,290.29</b>	<b>\$158,832,212.35</b>	<b>\$4,128,856.27</b>	<b>\$583,201,007.77</b>
Steuben	\$27,701.66	\$76,581.44	\$0.00	\$10,616.64	\$114,899.74
Sullivan	\$42,012.31	\$741,958.86	\$70,404.84	\$7,914.21	\$862,290.22
Switzerland	\$2,849.70	\$0.00	\$0.00	\$9,358.26	\$12,207.96
Tippecanoe	\$1,147,322.91	\$4,547,857.57	\$0.00	\$28,262.44	\$5,723,442.92
Tipton	\$31,757.71	\$465,149.60	\$153,753.35	\$10,976.65	\$661,637.31
Union	\$51,261.72	\$284,968.84	\$71,592.22	\$1,136.70	\$408,959.48
Vanderburgh	\$2,759,696.99	\$7,277,598.29	\$0.00	\$94,858.54	\$10,132,153.82
Vermillion	\$97,323.04	\$426,145.73	\$139,514.71	\$8,229.94	\$671,213.42
Vigo	\$4,027,820.70	\$6,984,266.61	\$6,737,754.51	\$206,770.74	\$17,956,612.56
Wabash	\$0.00	\$82,512.92	\$0.00	\$121,158.80	\$203,671.72
Warren	\$1,904.74	\$1,992.40	\$0.00	\$2,371.46	\$6,268.60
Warrick	\$274,456.64	\$399,032.54	\$0.00	\$8,388.32	\$681,877.50
Washington	\$53,653.07	\$482,128.49	\$66,930.95	\$24,577.80	\$627,290.31
Wayne	\$1,762,570.31	\$3,799,187.54	\$880,866.63	\$18,486.65	\$6,461,111.13
Wells	\$0.00	\$30,423.30	\$0.00	\$35,361.89	\$65,785.19
White	\$41,938.92	\$218,167.22	\$0.00	\$2,333.78	\$262,439.92
Whitley	\$76,853.08	\$239,799.79	\$0.00	\$24,896.27	\$341,549.14

**2011 Pay 2012 Circuit Breaker Credits, by Unit**

<b>County Name</b>	<b>Unit Name</b>	<b>1% Cap Recipients</b>	<b>2% Cap Recipients</b>	<b>3% Cap Recipients</b>	<b>65+ Cap Recipients</b>	<b>Total: All Cap Recipients</b>	<b>Credits as Percentage of Certified Levy</b>	<b>Credits as Percentage of Certified Budget</b>
Monroe	MONROE COUNTY	\$26,578.22	\$22,367.54	\$0.00	\$36,666.42	\$85,612.18	0.41%	0.21%
Monroe	BEAN BLOSSOM TOWNSHIP	\$135.57	\$4.04	\$0.00	\$524.19	\$663.80	0.50%	0.30%
Monroe	BENTON TOWNSHIP	\$0.00	\$0.00	\$0.00	\$122.04	\$122.04	0.09%	0.07%
Monroe	BLOOMINGTON TOWNSHIP	\$578.80	\$0.00	\$0.00	\$2,552.84	\$3,131.64	0.26%	0.14%
Monroe	CLEAR CREEK TOWNSHIP	\$85.17	\$0.00	\$0.00	\$202.47	\$287.64	0.17%	0.10%
Monroe	INDIAN CREEK TOWNSHIP	\$3.98	\$0.00	\$0.00	\$113.58	\$117.56	0.18%	0.08%
Monroe	PERRY TOWNSHIP	\$792.59	\$0.00	\$0.00	\$918.01	\$1,710.61	0.29%	0.17%
Monroe	POLK TOWNSHIP	\$51.66	\$0.00	\$0.00	\$158.98	\$210.64	0.50%	0.21%
Monroe	RICHLAND TOWNSHIP	\$859.22	\$1,138.39	\$0.00	\$1,410.07	\$3,407.68	0.58%	0.37%
Monroe	SALT CREEK TOWNSHIP	\$207.89	\$0.00	\$0.00	\$448.21	\$656.10	0.22%	0.60%
Monroe	VAN BUREN TOWNSHIP	\$154.25	\$0.00	\$0.00	\$3,558.96	\$3,713.21	0.29%	0.18%
Monroe	WASHINGTON TOWNSHIP	\$0.00	\$0.00	\$0.00	\$38.07	\$38.07	0.06%	0.04%
Monroe	BLOOMINGTON CIVIL CITY	\$28,916.21	\$413.26	\$0.00	\$33,176.61	\$62,506.08	0.24%	0.11%
Monroe	ELLETTSVILLE CIVIL TOWN	\$29,268.29	\$59,058.67	\$0.00	\$8,299.75	\$96,626.70	6.07%	3.02%
Monroe	STINESVILLE CIVIL TOWN	\$0.93	\$0.00	\$0.00	\$28.20	\$29.13	0.40%	0.09%
Monroe	RICHLAND-BEAN BLOSSOM COMMUNITY SCHOOL	\$39,858.76	\$73,398.93	\$0.00	\$25,796.88	\$139,054.57	1.69%	0.56%
Monroe	MONROE COUNTY COMMUNITY SCHOOL CORPORATI	\$22,806.37	\$0.00	\$0.00	\$45,520.64	\$68,327.01	0.18%	0.07%
Monroe	MONROE COUNTY PUBLIC LIBRARY	\$6,553.32	\$5,515.10	\$0.00	\$9,040.73	\$21,109.15	0.41%	0.23%
Monroe	BLOOMINGTON TRANSPORTATION	\$1,193.72	\$17.06	\$0.00	\$1,369.60	\$2,580.38	0.24%	0.03%
Monroe	PERRY-CLEAR CREEK FIRE PROTECTION	\$381.30	\$0.00	\$0.00	\$2,458.92	\$2,840.23	0.20%	0.14%
Monroe	MONROE COUNTY SOLID WASTE MANAGEMENT DIS	\$1,967.58	\$1,655.87	\$0.00	\$2,714.41	\$6,337.86	0.41%	0.27%

**CITY OF BLOOMINGTON**

**Mission  
Statement**

**To preserve,  
promote and  
enhance Bloomington,  
Indiana's distinct  
identity and vibrant  
quality of life**



**2014 BUDGET PROPOSAL**



**commerce**

**character**

**community**

**collaboration**

**condition**

<b>Bloomington Police Department</b>		
<b>Officer Staffing Levels</b>		
<b>Year</b>	<b>Additional Officers</b>	<b>Total Officers</b>
2004		81
2005	1	82
2006	2	84
2007	2	86
2008	2	88
2009	4	92
2010	3	95
2011	2	97
2012	1	98
2013	0	98
2014	2	<b>100</b>

2013 Downtown Investments

Project Description	Department	Cost
General Cleanup, Maintenance and Sanitation Services	Public Works	\$90,000.00
Graffiti Eradication Personnel and Supplies	Public Works	\$17,000.00
Street Sweeping	Public Works	\$10,000.00
Administration and Maintenance of Signals and Street Lights	Public Works	\$64,000.00
Downtown Paving Projects	Public Works	\$29,139.00
Repair and Rebuilding of Limestone Planters	Public Works	\$12,000.00
Snow Removal	Public Works	\$83,735.36
Tree Maintenance	Public Works	\$12,978.32
Road Striping	Public Works	\$8,000.00
Sidewalk Repair	Public Works	\$37,713.60
Morton Street Garage Art Installation	Public Works	\$15,000.00
	Total	\$379,566.28
South Walnut Streetscape Project	Public Works/Utilities	\$5,600,000.00
	Total	\$5,600,000.00
Bloomington Transit and Dispatch Center	BPD	\$1,975,141.00
	Transit	\$4,834,589.00
	Total	\$6,809,730.00
Parks Programming and Maintenance (Peoples Park; Waldron, Hill and Buskirk )	Parks	\$51,460.00
B-Line Trail Maintenance, Utilities, and Repairs	Parks	\$27,100.00
Allison-Jukebox Community Center Management	Parks	\$140,414.00
Support of Bloomington Community Farmer's Market	Parks	\$6,830.00
Support of Rhino's All Ages Club	Parks	\$56,352.00
Support of Taste of Bloomington	Parks	\$3,800.00
Downtown Landscaping	Parks	\$74,825.00
Graffiti Eradication at Parks Facilities in the Downtown	Parks	\$14,720.00
Utilities, Mowing and Snow Removal in Downtown Parks	Parks	\$20,545.00
July 4th Parade	Parks	\$12,680.00
	Total	\$408,726.00
	2013 Total	\$13,198,022.28

2014 Downtown Investments		
Third and Washington Signalization Upgrade	Public Works	\$150,000.00
Downtown Rapid Response Team	Public Works	\$72,872.00
General Cleanup, Maintenance and Sanitation Services	Public Works	\$91,300.00
Graffiti Eradication Personnel and Supplies	Public Works	\$17,200.00
Street Sweeping	Public Works	\$10,000.00
Administration and Maintenance of Signals and Street Lights	Public Works	\$66,425.00
Downtown Paving Projects	Public Works	\$110,683.92
Snow Removal	Public Works	\$88,156.56
Tree Maintenance	Public Works	\$9,689.44
Road Striping	Public Works	\$19,823.04
Sidewalk Repair	Public Works	\$27,978.96
	Total	\$664,128.92
Parks Programming and Maintenance (Peoples Park; Waldron, Hill and Buskirk )	Parks	\$44,180.00
B-Line Trail Maintenance, Utilities, and Repairs	Parks	\$28,000.00
Allison-Jukebox Community Center Management	Parks	\$132,098.00
Support of Bloomington Community Farmer's Market	Parks	\$6,830.00
Support of Rhino's All Ages Club	Parks	\$41,280.00
Support of Taste of Bloomington	Parks	\$3,876.00
Downtown Landscaping	Parks	\$76,500.00
Graffiti Eradication at Parks Facilities in the Downtown	Parks	\$15,500.00
Utilities, Mowing and Snow Removal in Downtown Parks	Parks	\$22,000.00
July 4th Parade	Parks	\$12,928.00
	Total	\$383,192.00
	2014 Total	\$1,047,320.92

Parking Garage Investments			
All			
	Purchase of a sweeper/scrubber		\$28,800
	Installation of video surveillance system		\$286,330
	Server & storage for surveillance		\$96,488
	Striping		\$18,000
		Total	\$429,618
Morton Street			
	Install glass enclosure for SE stairwell		\$25,000
	Gating of garage		\$143,946
	Installation of fiber in garage		\$39,938
	Public art Installation		\$15,000
		Total	\$223,884
4 <sup>th</sup> Street			
	Replace frosted glass in SE stairwell		\$7,281
	Public art Installation		\$15,000
	Door replacement at skywalk		\$5,032
	Concrete repairs		\$80,741
	Replaced windows in skywalk		\$1,570
	Induction lighting		\$43,208
	LED lighting top floor		\$7,350
		Total	\$160,182
Walnut Street			
	Gating of garage		\$143,962
	Public art installation		\$15,000
	Painting of screens		\$6,250
	Stair repair		\$3,359
	Guard		\$1,490
	Roof repair		\$4,150
	Elevator repair		\$2,107
		Total	\$176,318
Total of All Garages			\$990,002

## City of Bloomington

### City Council Sidewalk Fund History

<b>Year</b>	<b>CSF Amount</b>	<b>% Change</b>
2002	175,000	
2003	175,000	
2004	175,000	0.00%
2005	170,000	-2.86%
2006	185,000	8.57%
2007	185,000	0.00%
2008	205,000	10.81%
2009	205,000	0.00%
2010	205,000	0.00%
2011	210,000	2.44%
2012	210,000	0.00%
2013	275,000	30.95%
2014	300,000	11.90%
<b>TOTAL 2004-2014</b>	<b>2,325,000</b>	<b>61.82%</b>

Project	Terminii/Route	Bike Facility Type	Construction Cost Estimate
<b>Period 1, Funding Years 2012 and 2013</b>			
Allen Street -Covenanter Drive	Patterson Drive to College Mall Road (Does not include Morton - Madison Section)	Neighborhood Greenway	\$110,293
Highland Ave.- Hawthorne St.	Miller at Highland Ave, West to Olive St, Weatherstone, Path, Highland, Southdowns/Sheridan, Hawthorne Dr. to 3rd Street	Neighborhood Greenway	\$73,760
7th Street - Longview Ave.	7th Street - Adams St. to Smith Road	Shared Lane Markings & Bike Lanes	\$59,039
South Adams	W. 3rd Street to W. 6th Street	Bike Lanes	\$16,641
3rd Street	Landmark Ave. to S Adams St	Bike Lanes	\$21,816
19th Street	Rogers Street to Indiana Avenue	Shared Lane Markings	\$6,583
Clifton Ave.-Union Street	Maxwell Lane to Law Lane	Neighborhood Greenway	\$37,662
East 3rd Street	High St. to Jefferson St.	Buffered Bike Lanes	\$7,657
College Avenue	Old SR 37 (Miller Showers Park) to SR 45/46	Bike Lanes	\$10,443
12th Street	Walnut Street to Indiana Avenue	Shared Lane Markings	\$5,940
11th St./Cottage Grove	Cottage Grove: N. Walnut to N. Lincoln; 11th: N. Washington to N. Lincoln and Walnut Grove Street to N. Fee	Shared Lane Markings	\$7,158
College Avenue	2nd Street to 4th Street	Bike Lanes or Buffered Bike Lanes	\$19,162
			Total = 376,154
<b>Period 2, Funding Year 2014</b>			
4th Street	7th Street to 17th Street	Shared Lane Markings & Bike Lanes	\$42,326
East 3rd Street	Dunn St. to High St.	Buffered Bike Lanes/Bike Lanes	\$44,164
2nd Street	S. Adams St. to College Ave.	Bike Lanes	\$54,470
Arlington Road	Monroe Street to SR 37	Bike Lanes	\$70,408
Rogers Street	2nd Street to Kirkwood Ave; 11th Street to 17th Street	Shared Lane Markings	\$13,306
			Total = \$224,674

<b>City of Bloomington</b>		
<b>Jack Hopkins Social Funding Program Funding History</b>		
<b>Year</b>	<b>Amount</b>	<b>% Change</b>
1993	90,000.00	N/A
1994	40,000.00	-55.56%
1995	40,000.00	0.00%
1996	50,000.00	25.00%
1997	90,000.00	80.00%
1998	90,000.00	0.00%
1999	100,000.00	11.11%
2000	110,125.00	10.13%
2001	100,000.00	-9.19%
2002	110,000.00	10.00%
2003	110,000.00	0.00%
<b>TOTAL 1993-2003</b>	<b>930,125.00</b>	<b>71.49%</b>
1st Kruzan Budget - 2004	110,000	0.00%
2005	125,000	13.64%
2006	135,000	8.00%
2007	145,000	7.41%
2008	165,000	13.79%
2009	180,000	9.09%
2010	200,000	11.11%
2011	220,000	10.00%
2012	250,000	13.64%
2013	257,750	3.10%
2014	264,000	2.42%
<b>TOTAL 2004-2014</b>	<b>2,051,750</b>	<b>140.00%</b>
<b>TOTAL 1993-2014</b>	<b>2,981,875.00</b>	<b>211.49%</b>



# State Tax Levy Growth

<b>Year</b>	<b>Tax Levy Growth</b>
<b>2003</b>	<b>4.8%</b>
<b>2004</b>	<b>4.7%</b>
<b>2005</b>	<b>4.4%</b>
<b>2006</b>	<b>3.9%</b>
<b>2007</b>	<b>4.0%</b>
<b>2008</b>	<b>3.7%</b>
<b>2009</b>	<b>4.0%</b>
<b>2010</b>	<b>3.8%</b>
<b>2011</b>	<b>2.9%</b>
<b>2012</b>	<b>2.9%</b>
<b>2013</b>	<b>2.8%</b>
<b>2014</b>	<b>2.6%</b>

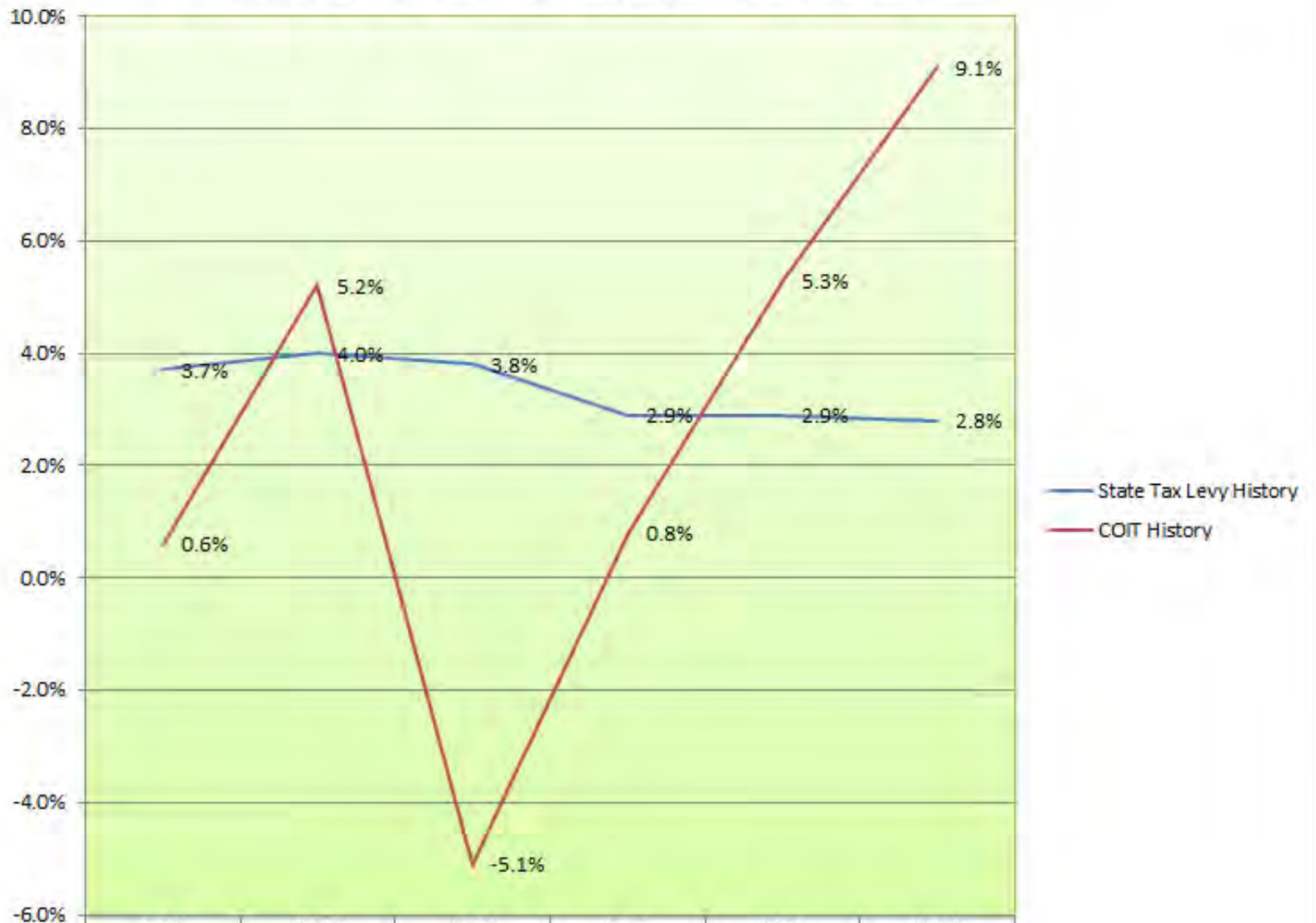
# Property Tax Caps

## Circuit Breaker Credits

	1% Cap Recipients	2% Recipients	3% Recipients	65+ Recipients	Total All Cap Recipients
2012	28,916.21	413.26	0.00	33,176.61	62,506.08
2011	39,903.41	494.08	0.00	31,796.96	72,194.45
2010	26,257.37	0.00	0.00	15,363.88	41,621.25

<b>Year</b>	<b>State Tax Levy History</b>	<b>COIT History</b>
<b>2008</b>	<b>3.7%</b>	<b>0.6%</b>
<b>2009</b>	<b>4.0%</b>	<b>5.2%</b>
<b>2010</b>	<b>3.8%</b>	<b>-5.1%</b>
<b>2011</b>	<b>2.9%</b>	<b>0.8%</b>
<b>2012</b>	<b>2.9%</b>	<b>5.3%</b>
<b>2013</b>	<b>2.8%</b>	<b>9.1%</b>

## State Levy vs Local County Option Income Tax



	2008	2009	2010	2011	2012	2013
State Tax Levy History	3.7%	4.0%	3.8%	2.9%	2.9%	2.8%
COIT History	0.6%	5.2%	-5.1%	0.8%	5.3%	9.1%

## Expenditure Budget Comparison General Fund

Department / Division	2012 Actual	2013 Budget	2014 Proposal	\$ Change	% Change
Animal Shelter	1,179,559	1,267,035	1,313,462	46,427	3.66%
Clerk	158,556	178,503	189,002	10,499	5.88%
Community & Family Resources	699,167	748,199	783,772	35,573	4.75%
Controller	520,412	597,774	585,352	(12,422)	-2.08%
Council	372,578	429,517	448,595	19,078	4.44%
Economic & Sustainable Development	440,790	530,348	512,256	(18,092)	-3.41%
Engineering	599,906	705,694	726,108	20,414	2.89%
Facilities Maintenance	967,705	1,488,158	1,208,721	(279,437)	-18.78%
Fire	8,714,724	9,650,159	9,678,818	28,659	0.30%
Housing & Neighborhood Development	1,033,725	1,266,812	1,248,255	(18,557)	-1.46%
Human Resources	432,540	460,279	470,638	10,359	2.25%
Informational & Technology Services	1,296,130	1,566,847	1,550,251	(16,596)	-1.06%
Legal	580,308	758,825	841,074	82,249	10.84%
Mayor	393,871	400,639	427,453	26,814	6.69%
Planning	1,047,702	1,216,433	1,320,642	104,209	8.57%
Police	10,341,661	10,941,728	11,427,837	486,109	4.44%
Public Works	1,311,797	1,332,329	1,342,795	10,466	0.79%
Sanitation	1,255,029	1,255,029	1,280,000	24,971	1.99%
<b>Fund Totals</b>	<b>31,346,160</b>	<b>34,794,308</b>	<b>35,355,031</b>	<b>560,723</b>	<b>1.61%</b>

## Expenditure Budget Comparison Park General Fund

Department	2012 Actual	2013 Budget	2014 Proposal	\$ Change	% Change
<b>Fund Totals</b>	<b>6,122,933</b>	<b>6,552,193</b>	<b>6,562,923</b>	<b>10,730</b>	<b>0.16%</b>

## Civil City Budget Comparison by Fund All Appropriated Funds

Fund	2012 Actual	2013 Budget	2014 Proposal	\$ Change	% Change
General	31,346,160	34,794,308	35,355,031	560,723	1.61%
Park General	6,122,933	6,552,193	6,562,923	10,730	0.16%
Other Operating Funds					
Parking Facilities	3,181,767	3,314,096	1,528,180	(1,785,916)	-53.89%
Parking Meters	-	-	2,952,458	2,952,458	100.00%
Police Education	20,354	35,000	50,000	15,000	42.86%
Police Dispatch Training	3,509	8,000	25,000	17,000	212.50%
Wireless Enhanced 911	173,624	154,852	-	(154,852)	-100.00%
Sanitation	1,965,541	2,298,413	2,348,426	50,013	2.18%
Special Non-Reverting Improvement	95,562	170,000	170,000	-	0.00%
Telecommunications	716,073	1,125,605	1,253,400	127,795	11.35%
Pension Funds					
Fire Pension	3,005,648	2,112,099	2,238,559	126,460	5.99%
Police Pension	2,302,398	1,676,734	1,727,298	50,564	3.02%
Capital Funds					
Alternative Transportation	1,044,615	650,000	781,200	131,200	20.18%
Cum. Cap. Improvement (Cig)	182,000	182,000	200,000	18,000	9.89%
Cum. Cap. Improvement (Rate)	1,041,804	1,021,250	-	(1,021,250)	-100.00%
Cum. Cap. Development	1,322,850	1,329,688	2,089,575	759,887	57.15%
Local Road & Street	1,234,806	1,551,231	612,916	(938,315)	-60.49%
Motor Vehicle Highway	3,527,624	3,647,690	4,859,190	1,211,500	33.21%
Vehicle Replacement	440,894	453,000	400,000	(53,000)	-11.70%
Internal Service Funds					
Risk Management	627,310	699,866	653,953	(45,913)	-6.56%
Fleet	1,902,480	2,681,948	2,396,102	(285,846)	-10.66%
Bond & Lease Funds					
BMFC Showers Lease	628,750	625,893	635,250	9,357	1.49%
BMFC Street Lease	1,159,750	1,163,250	1,180,750	17,500	1.50%
BMFC Fire Station #2 Lease	189,000	189,000	189,000	-	0.00%
1998 Street Bond	881,013	887,643	888,986	1,343	0.15%
1999 Park Golf Course Bond	269,880	255,460	271,905	16,445	6.44%
2000 Redevelopment Bond	255,680	256,180	256,330	150	0.06%
2001 Park Bond	492,483	497,545	470,033	(27,512)	-5.53%
<b>Fund Totals</b>	<b>64,134,508</b>	<b>68,332,944</b>	<b>70,096,465</b>	<b>1,763,521</b>	<b>2.58%</b>

**Summary Statement of General Fund and Fund Balance  
8/15/2013**

	Actual 2012	Budget 2013	Budget 2014	Forecast 2015	Forecast 2016
Beginning Cash Balance at January 1	(320,718)	4,591,554	3,346,883	2,971,017	2,585,378
Revenue:					
Property Tax	18,225,105	19,218,525	19,700,000	20,212,200	20,737,717
County Option Income Tax	9,062,625	8,000,000	9,070,000	9,305,820	9,547,771
Miscellaneous Revenue	8,970,702	6,787,126	6,209,165	6,370,603	6,536,239
<b>Total Revenue</b>	<b>36,258,432</b>	<b>34,005,651</b>	<b>34,979,165</b>	<b>35,888,623</b>	<b>36,821,727</b>
Expenditures:					
Actual / Budgeted Expenditures	31,346,160	34,794,308	35,355,031	36,274,262	37,217,393
<b>Net Projected Expenditures</b>	<b>31,346,160</b>	<b>34,794,308</b>	<b>35,355,031</b>	<b>36,274,262</b>	<b>37,217,393</b>
Revenues Minus Expenditures	4,912,272	(788,657)	(375,866)	(385,639)	(395,665)
Prior Year Encumbrances		456,014			
Rainy Day Transfer	-	-	-	-	-
<b>Projected Year End Balance</b>	<b>4,591,554</b>	<b>3,346,883</b>	<b>2,971,017</b>	<b>2,585,378</b>	<b>2,189,713</b>
<b>Rainy Day Fund Balance</b>	<b>4,604,420</b>	<b>4,606,722</b>	<b>4,609,026</b>	<b>4,611,330</b>	<b>4,613,636</b>
<b>Total All Balances</b>	<b>9,195,974</b>	<b>7,953,605</b>	<b>7,580,043</b>	<b>7,196,709</b>	<b>6,803,349</b>
<b>Reserve Percentage</b>	<b>27.88%</b>	<b>22.86%</b>	<b>21.44%</b>	<b>19.84%</b>	<b>18.28%</b>

# Comprehensive Financial Analysis

- Review all revenue streams currently in use and all available with existing state legislation
- Review fund balances and reserves in all funds, general, non-reverting, TIF, CRED, and the enabling legislation
- Review capital needs for the future
- Recommend changes to existing structure



2014  
Overview of  
Compensation and Benefits



City of Bloomington

Daniel Grundmann, SPHR

Human Resources Director



# 2014 Compensation

- Police, Fire, and AFSCME compensation is determined by collective bargaining agreement.
  - Police: 3.00% per CBA
  - Fire: subject to CBA, not yet determined
  - AFSCME subject to CBA, not yet determined
- The non-union salary increase for 2014 will be 2%
- Decreasing revenue trends are a significant driver of compensation (both direct and indirect)
- Non-comp expenses and variables further limit our compensation capacity.
- Category 1 expenses include adjustments to PERF, FICA, Health Insurance, and line. This will effect the % change column in presentations.

# Category 1

- Line 131- *Other Personal Services* includes IRS Section 125 flexible spending administration expenses, life insurance premiums, long-term disability premiums, and funding for our EAP (employee assistance program).
- For the 2014, Line 131 is currently unchanged from 2013:
  - \$106 per sworn Police Officer and Firefighter
  - \$227 for all civilian employees
- This number could be adjusted slightly prior to final budget numbers as future rates are not yet set, but no significant change is anticipated.
- We will continue to experience the lower life insurance rates that we have realized since 2010, and significantly reduced short-term disability premiums for our employees who choose that voluntary benefit.

# Category 1

- Line 121 (FICA) remains 7.65% of compensation
- Line 122 (PERF) reflects the State's mandated employer contribution to PERF for non-public safety employees. It increases from 10% in 2012 to 11.2% in 2014. For sworn public safety officers the mandated contribution remains 19.7%.
- Additionally, the City pays the State's mandated 3% employee portion for non-public safety employees. The City pays 4% for firefighters, and police officers.
- Anticipate minor adjustments to Category 1 numbers as we refine data and positions.
- Category 1 percentage changes are rounded in system spreadsheets.

# Category 3

- We continue to have a strong partnership with the IU SPEA Service Corps program. We anticipate placing 16 Service Corps Fellows throughout the City in 2014. Budgets reflect an amount of \$1,500 per position as it is in the current (2013) budget. We anticipate a future reduction to \$1,350 per position for new (not returning) fellows placed in the coming academic year.
- Service Corps fellows serve 12 to 15 program hours weekly.
- All SPEA Service Corps Graduate Fellows are funded through line 394 (Temporary Contractual Employment) because of the contractual nature of the employment relationship.

# Health Insurance Trust (HIT)

- The City's health benefit plan is fully insured through the partially self-funded Indiana Association of Cities and Towns (IACT) Medical Trust. The Health Insurance Trust (HIT) is the pool of money used for the administration of health benefits.
- The dental plan remains self-funded and administered through a third-party administrator and network.
- HIT is composed of :
  - City's contribution
  - employee contributions

# Health Insurance Trust (HIT)

- Deductions from this account are:
  - Premiums paid to IACT
  - Dental claims submitted on behalf of our employees
  - Miscellaneous plan administration costs

# Health Insurance Trust (HIT)

A brief modern history:

- \$8.1M in HIT expenses in 2010 were 41% higher than 2008.
- In 2010, about ½ of 1% of claimants drove over 20% of our total costs. This degree of claims volatility and increase, along with dramatic increase in pending reinsurance costs for 2011, proved detrimental to our HIT reserve and drove the decision to move to the IACT Medical Trust.
- The move to the IACT Medical Trust, along with plan design changes, have resulted in well over \$2M of estimated cost reductions for the City and our employees over three years.



# Health Insurance Trust (HIT)

- For the 2014 budget, the City's contribution is \$11,500, a 6.58% increase, per eligible position which is reflected in the budget on line 123 - *Health Insurance*. Because the total census is reduced (positions to which we allocate the budget has decreased), the increase to total budget is 4.3%.
- Our total projected expenses for 2013 are only 2.5% greater than total 2012 HIT expenses due to:
  - Reduced headcount
  - Increased HDHP participation and changed contribution structure
  - IACT Medical Trust claims experience
- 2014 IACT health insurance premiums are not yet set. We are optimistic regarding trend for 2013, which drives 2014 rates.

# Category 1 Review

- In addition to controlling costs of indirect compensation, we continue to work to reduce costs through reorganization and innovative approaches to service delivery.
- Part of that strategic approach included our Early Retirement/Separation Incentive Plan as a first, and significant, step in that direction.
- The program allowed us to reduce positions and redefine jobs around position vacancies.

# Category 1 Review

- Projected position vacancy savings identified in 2013: \$1,062,030
- Savings including those first realized in 2012: \$1,320,175
- Cumulative savings in 2012, 2013, 2014: **\$2,915,495**
- Total ERIP/SIP payouts: **\$263,270** (1,100% ROI)
- ERIP/SIP payout dollars came from money budgeted for 2012 salaries. There was no *additional* expense for the payout. The savings from staff reductions are recurring and compounding.

# Category 1 Review

- We continue to examine and evaluate our organization deploying the following innovative, strategic approach:
  - Make changes with most significant effect on costs while mindful of employees and service delivery.
  - Continue to reevaluate organizational design and workflow with the goal of strategically reducing FTE, if possible, understanding that service delivery could change as a result.
  - Continue to evaluate staffing levels
  - Continue to evaluate overtime and potential reduction strategies.

# Office of the Mayor

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	389,959	416,673	26,714	6.85%
200 - Supplies	2,800	2,800	0	0.00%
300 - Other Services	7,880	7,980	100	1.27%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>400,639</b>	<b>427,453</b>	<b>26,814</b>	<b>6.69%</b>
<b>Total FTE</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0.00%</b>

# Human Resources

## With Council Support in 2013..

- HR staffing transition
- Statewide and local leadership on SCIHRA board and in HR diversity initiatives; working to move the IN Business Leadership Network under the direction of the IN Council of the Society for Human Resource Management
- Underrepresented student intern program
- DiversityWorks participation and supported employment program
- Continued focus alternative transportation through the bicycle commuter benefit and transit ridership agreement; employee wellness initiatives; and employee-friendly policies and benefits
- Provide leadership for the IACT Medical Trust by serving as
  - Trustee
  - Chair of the Underwriting Committee
  - Chair of the Appeals Committee
  - Risk Management Team member for HIPAA Security Audit

# Human Resources

We have worked to maximize taxpayer dollars...



- HR staff reduction from 6 to 5, while maintaining vast majority of service provision
- Working, as trustee of IACT Medical Trust, to continue prudent fiscal management of the trust and control costs of the City's health insurance plan.
- Working with City departments to foster process change and success with category one reduction

# Human Resources

With Council support in 2014...



- Continued focus on creating a workplace culture that emphasizes the value of development, recognition, and job enrichment.
- Continued leadership in the IACT Medical Trust
- Continued leadership among local and statewide HR professionals
- Continuing to work diligently with each City department to identify areas of strategic compression in category one costs and service delivery
- Work to enhance performance management systems
- Implement a more comprehensive onboarding program
- Revamp our internal training program



# Human Resources

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	419,269	429,400	10,131	2.42%
200 - Supplies	9,490	6,650	-2,840	-29.93%
300 - Other Services	31,520	34,588	3,068	9.73%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>460,279</b>	<b>470,638</b>	<b>10,359</b>	<b>2.25%</b>
<b>Total FTE</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0.00%</b>

# Information & Technology Services Department

## Mission



... to provide—through the innovative forward-looking application of information technology—the IT services, tools, training and resources necessary to maintain mission-critical City systems, empower City staff to excel in their work, and electronically engage residents of our community in city governance.

# Information & Technology Services Department

## 2013 Accomplishments



- Deployment of Utility Billing system on top of ERP
- 4 (Free!) Google Summer of Code interns working on City Bloomington/GeoReporter/uReport apps.
- Streamlining internal ITS purchasing process
- Tech upgrades at Bloomington Transit (website, Google Transit, AVA, AVL)
- Printer reduction, Copier management, Landline and cellphone management

# Information & Technology Services Department

## 2014 Priorities



- Dispatch hardware installation, plus data conversion, configuration and deployment of 911 CAD/RMS system
- GIS system and online interactive maps improvement
- Updates to city website, online apps and technology tools for the public
- Provide excellent and responsive customer service to city staff and public.

# Information & Technology Services Department General Fund

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	1,379,635	1,419,517	39,882	2.89%
200 - Supplies	33,749	35,349	1,600	4.74%
300 - Other Services	153,463	95,385	-58,078	-37.84%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>1,566,847</b>	<b>1,550,251</b>	<b>-16,596</b>	<b>-1.06%</b>
<b>Total FTE</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0.00%</b>

# ITS

## Telecommunications

### Non-reverting Fund

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	0	0	0	#DIV/0!
200 - Supplies	8,000	11,800	3,800	47.50%
300 - Other Services	711,605	797,969	86,364	12.14%
400 - Capital Outlays	406,000	443,631	37,631	0.00%
<b>Total Budget</b>	<b>1,125,605</b>	<b>1,253,400</b>	<b>127,795</b>	<b>11.35%</b>

# Office of the Common Council



The Common Council is the legislative body of the City. As a body, the Council is responsible for passing ordinances, orders, resolutions, and motions for the government of the City, the control of the City's property and finances, and the appropriation of money (I.C. § 36-4-6-18)

# Office of Common Council

## **Legislative Duties**



Our goal is to adopt sound and effective legislation in a transparent, informed, civil, and timely manner.



# Office of Common Council

## **Policy Development and Coordination**



Our goal is to develop and coordinate policies that address community need while remaining within budgetary constraints.

# Office of Common Council

## **Constituent Services and Community Relations**



Our goal is to provide open, responsive, and accountable municipal government that promotes a sense of community.

# Office of the Common Council

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	417,467	436,342	18,875	4.52%
200 - Supplies	5,730	5,933	203	3.54%
300 - Other Services	6,320	6,320	0	0.00%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>429,517</b>	<b>448,595</b>	<b>19,078</b>	<b>4.44%</b>
<b>Total FTE</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0.00%</b>

# City Clerk

## **Public Service ~*By The Numbers*~**

- 51** marriage ceremonies performed so far in 2013
- 68** marriage ceremonies performed in 2012
- 49** percent of all calls answered that actually pertain to Clerk issues and programs
- 44** percent of all calls to the Clerk's office that really need another department, county service or other entity in the city, county or state

# City Clerk

## **Public Service ~*By The Numbers*~**

**28** Public Records Requests so far in 2013

**20** Public Records Requests in 2012

**15** Neighborhood newsletters printed in 2013

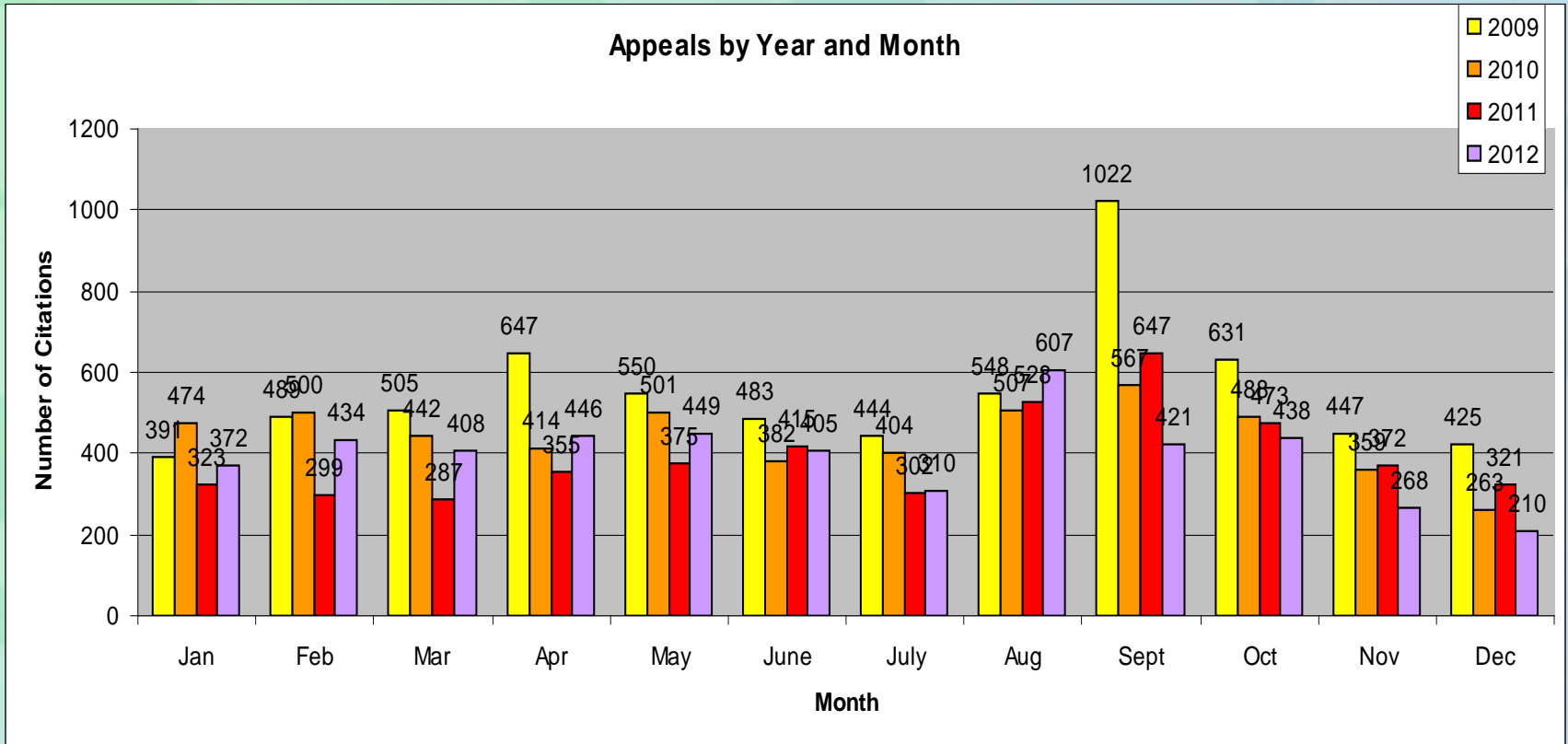
**32** Neighborhood newsletters printed in 2012

# City Clerk

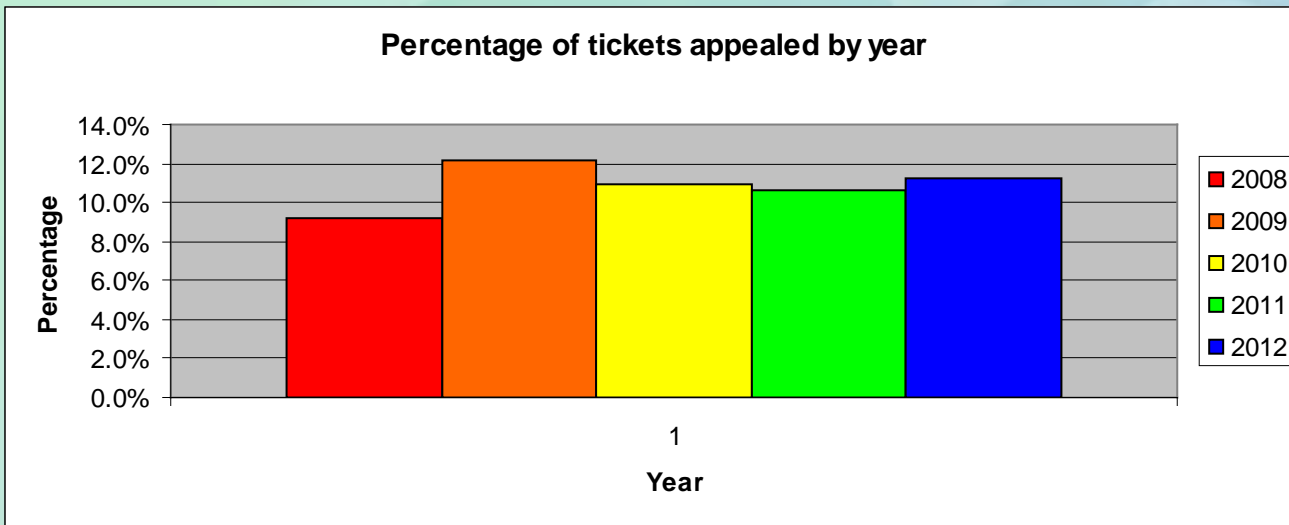
## **Public Service ~*By The Numbers*~**

- 634** sets of minutes are available online (from 1991 to present)
- 1111** pieces of legislation scanned and available online this time last year
- 1578** Pieces of legislation scanned and available online today (back to 1991)
- 2366** pieces of legislation scanned and ready to put online (1960 – 1991)

# City Clerk



# City Clerk





# City Clerk

## **Public Service ~*By The Numbers*~**

**2572** Number of appeals submitted through online in 2012

**2514** Number of appeals submitted in-office in 2012

**5086** parking ticket appeals processed during 2012

# City Clerk

## Charter of the Town of Bloomington

An Act to incorporate the Town of Bloomington,  
in the County of Monroe.  
[Approved January 13, 1845.]

Section 1. Be it enacted by the General Assembly of the State of Indiana, that such part of the township of Bloomington, in the County of Monroe, as is inclosed within the following limits and boundaries, that is to say, beginning at the north-east corner of out-lot No. 35; thence west to the north-west corner of out-lot No. 37; thence south to the north-west corner of out-lot No. 38; thence west to the north-west corner of out-lot No. 41; thence south to the south-west corner of fractional lot No. 26; thence east to the north-east corner of out-lot No. 35; thence south to the south-west corner of fractional lot No. 9; thence east to the south-east corner of the University square; thence north to the south-west corner of out-lot No. 72; thence east to the south-east corner of out-lot No. 70; thence to the north-east corner of out-lot No. 27—the place of beginning, including all the in-lots and out-lots of said town, be, and the same is hereby erected into a town corporate, which shall henceforth be known and designated by the name

## Charter of the Town of Bloomington

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# City Clerk

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	171,838	181,927	10,089	5.87%
200 - Supplies	3,500	3,500	0	0.00%
300 - Other Services	3,165	3,575	410	12.95%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>178,503</b>	<b>189,002</b>	<b>10,499</b>	<b>5.88%</b>
<b>Total FTE</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00%</b>

# Office of the Controller

## 2013 Review



- Strengthen Internal Control
- Promote Transparency
- Continued use and development of the ERP System
- Comprehensive Financial Plan

# Office of the Controller

## 2014 Priorities



- Strengthen Internal Control
- Promote Transparency
- Continued use and development of the ERP System
  - Develop into an “operations” tool instead of a compliance model
- Develop internal audit system
- Comprehensive Financial Plan

# Office of the Controller

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	474,149	507,377	33,228	7.01%
200 - Supplies	1,650	1,650	0	0.00%
300 - Other Services	121,975	76,325	-45,650	-37.43%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>597,774</b>	<b>585,352</b>	<b>-12,422</b>	<b>-2.08%</b>
<b>Total FTE</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0.00%</b>

# Legal Department

## Overview

Provides sound legal service to the City, its employees and the dedicated citizen volunteers who serve on boards and commissions



- Staff includes 7.75 attorneys, three support staff, and a Director of Safety and Training
- The Human Rights and Risk Divisions are included within the Legal Department.

# Legal Department

## Highlights for 2013 and 2014



- Lobby for local interests, alongside departments and the Indiana Association of Cities and Towns

- Update Bloomington Municipal Code and monitor compliance



- Assist Departments, Boards and Commissions with projects and developments



# Legal Department

## Risk Division

- Reconvened Risk Management Committee
- Partner with with the Controller and Human Resources to audit internally and analyze and review all claims in order identify preventable injuries and reduce claims
- Implement, along with the Controller and Human Resources, policies which will reinforce a culture of safety



# Legal Department

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	960,750	996,482	35,732	3.72%
200 - Supplies	46,846	57,275	10,429	22.26%
300 - Other Services	447,680	437,855	-9,825	-2.19%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>1,455,276</b>	<b>1,491,612</b>	<b>36,336</b>	<b>2.50%</b>
<b>Total FTE</b>	<b>11.75</b>	<b>11.75</b>	<b>0</b>	<b>0.00%</b>

# Housing and Neighborhood Development

## The Big Picture

- Blooming Neighborhood Awards & Celebration
- Bloomington Urban Enterprise Association
- CDBG Physical Improvements
- CDBG Social Services
- CHDO Support
- Citizens Academy
- Demolition Delay Review
- Downtown Façade Program
- Emergency Home Repair Grant
- Historic Preservation program
- Historic Districts
- Historic walking tours
- Home Buyer's Club
- Home Modification for Accessible Living
- Homeownership New Construction
- Housing counseling
- Housing Trust Fund administration
- Jack Hopkins Council Social Service Grant administration
- Neighborhood Clean-ups
- Neighborhood Improvement Grants
- Neighborhood organizational support
- Over-occupancy investigation
- Owner-Occupied Rehabilitation
- Pick-it Up program
- Purchase-Rehab
- R101 – Renting in Bloomington
- Rental Inspection Program
- Rental New Construction
- Rental Rehabilitation
- Section 106 Review
- Small & Simple Grants
- Tax Increment Finance District administration
- Title 6 (excessive growth & trash)
- Title 12 (snow)
- Title 14 (Quiet Nights)
- Unsafe Building Ordinance

# Housing and Neighborhood Development



**1. Introduction**

The purpose of this report is to provide a comprehensive overview of the current state of the housing market in the United States, with a focus on the challenges faced by low-income households. This report will explore the various factors contributing to the housing crisis, including the impact of the 2008 financial crisis, the decline in affordable housing production, and the increasing demand for rental units. The report will also discuss the role of government intervention and the potential for innovative financing models to address these challenges.

**2. The Housing Crisis**

The housing crisis in the United States is a complex issue with multiple causes. One of the primary factors is the decline in affordable housing production, which has led to a significant shortage of rental units. This shortage is particularly acute in major metropolitan areas, where the demand for housing is high. Additionally, the 2008 financial crisis led to a sharp increase in mortgage delinquencies and foreclosures, which further exacerbated the housing crisis. The resulting loss of homes and the subsequent decline in the housing market have led to a significant increase in the number of people living in substandard housing conditions.

**3. The Impact of the Housing Crisis**

The housing crisis has had a profound impact on the lives of millions of Americans, particularly those in low-income households. The lack of affordable housing has led to a significant increase in homelessness and the number of people living in overcrowded and substandard conditions. This has also led to a significant increase in the cost of living, as the demand for rental units has driven up prices. The housing crisis has also had a negative impact on the economy, as the lack of stable housing has led to a decline in productivity and a loss of income for many households.

**4. Government Intervention**

Government intervention has played a crucial role in addressing the housing crisis. The federal government has implemented a variety of programs and policies to increase the production of affordable housing, including the creation of the Department of Housing and Urban Development (HUD) and the passage of the Housing and Economic Recovery Act of 2008. These programs have provided financial assistance to state and local governments to develop and maintain affordable housing units. Additionally, the federal government has implemented policies to increase the availability of rental assistance, which has helped to reduce the number of people living in substandard conditions.

**5. Innovative Financing Models**

Innovative financing models have emerged as a potential solution to the housing crisis. These models include public-private partnerships, community land trusts, and social impact bonds. These models have the potential to increase the production of affordable housing by leveraging private capital and expertise. Additionally, these models can provide a more sustainable and long-term solution to the housing crisis by ensuring that the units remain affordable for the long term.

**6. Conclusion**

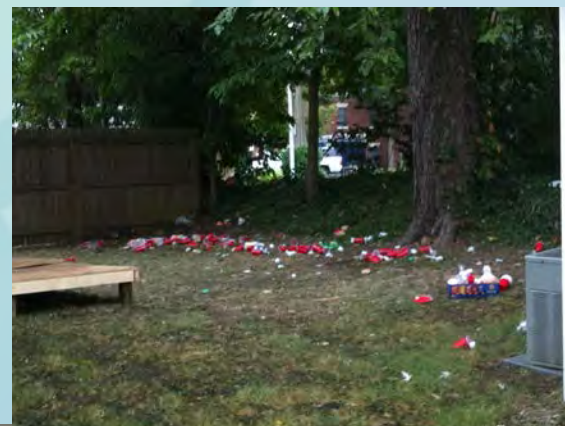
The housing crisis in the United States is a complex issue that requires a multi-faceted approach to address. Government intervention and innovative financing models are both essential components of a comprehensive solution. By increasing the production of affordable housing and providing rental assistance, we can help to reduce the number of people living in substandard conditions and improve the lives of millions of Americans.



# Housing and Neighborhood Development



# Housing and Neighborhood Development





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Birmingham  
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# Housing and Neighborhood Development

Matlock Heights



Conservation District Guidelines



# Housing and Neighborhood Development

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	905,247	879,637	-25,610	-2.83%
200 - Supplies	12,238	12,670	432	3.53%
300 - Other Services	349,327	355,948	6,621	1.90%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>1,266,812</b>	<b>1,248,255</b>	<b>-18,557</b>	<b>-1.46%</b>
<b>Total FTE</b>	<b>17.5</b>	<b>17</b>	<b>-0.50</b>	<b>-2.86%</b>

# Economic & Sustainable Development

## Overview



Mission is to foster a livable and economically resilient community through partnerships, collaboration and outreach,

and through strategic initiatives that

- expand economic opportunities,
- preserve the health of our environment,
- provide for social equity to the citizenry, and
- advance the principles of sustainable development

# Economic & Sustainable Development



- [bloomington.in.gov/economicvitality](http://bloomington.in.gov/economicvitality)
- [facebook.com/Bloomington.ESD](https://facebook.com/Bloomington.ESD)
- Bloomington Entertainment & Arts District
  - [visitbead.com](http://visitbead.com)
  - Twitter: @GoBEAD
  - [facebook.com/BloomingtonEntertainmentAndArtsDistrict](https://facebook.com/BloomingtonEntertainmentAndArtsDistrict)
- Sustainable Development
  - [bloomington.in.gov/sustainabledevelopment](http://bloomington.in.gov/sustainabledevelopment)
  - Twitter: @SustainBtown
  - [www.facebook.com/SustainBtown](https://www.facebook.com/SustainBtown)
- Certified Tech Park
  - [bloomington.in.gov/ctp](http://bloomington.in.gov/ctp)
  - [facebook.com/BloomingtonCertifiedTechnologyPark](https://facebook.com/BloomingtonCertifiedTechnologyPark)



# Economic & Sustainable Development

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	332,869	348,777	15,908	4.78%
200 - Supplies	2,900	2,900	0	0.00%
300 - Other Services	194,579	160,579	-34,000	-17.47%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>530,348</b>	<b>512,256</b>	<b>-18,092</b>	<b>-3.41%</b>
<b>Total FTE</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>

# Community and Family Resources Department

## Overview

The City of Bloomington Community and Family Resources Department (CFRD) serves as a resource to individuals, families and organizations in the Bloomington community, coordinating services, programs and activities that promote an enhanced quality of life and help build a strong, vital community.



### CFRD Program Areas:

- City of Bloomington Volunteer Network
- Healthcare Projects
- Safe and Civil City Program
- Latino Outreach
- Special Projects

# Community and Family Resources Department



## 2013 Accomplishments

- Implementing new initiatives despite budget constraints.
- Strengthening our working relationships with the City Commissions we staff.
- Maintaining the quality of our on going key programs and events.





# Community and Family Resources Department

## 2014 Priorities



- Collaborating with local partners to implement education and outreach program to assist enrollees and employers in navigating and accessing opportunities associated with the Affordable Care Act
- Increasing collaborations with commissions and other community groups to maximize efficiency and community impact.
- Continue expanding partnerships and programs in the areas of senior programming and early childhood and youth development.

## Community and Family Resources Department

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	716,679	750,352	33,673	4.70%
200 - Supplies	7,500	8,000	500	6.67%
300 - Other Services	24,020	25,420	1,400	5.83%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>748,199</b>	<b>783,772</b>	<b>35,573</b>	<b>4.75%</b>
<b>Total FTE</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0.00%</b>

# Parks and Recreation Department Mission

We strive to provide the highest quality parks, recreation services, and greenspace to enhance the quality of life for our community.



CITY OF BLOOMINGTON  
parks and recreation

# Parks and Recreation Department Overview

- CAPRA accredited 2001; reaccredited in 2006 and 2011
- 20 program units
- More than 1,000 programs annually
- 1,020,316 recorded participations in 2012
- Responsible for over \$50 million in City assets
- Manage/maintain 2,362 acres of property



CITY OF BLOOMINGTON  
parks and recreation



# 2013 Highlights

- Twin Lakes Campus (TLRC and Sports Park) has generated in excess of \$3 million in economic impact for our community in 2013.
  - ASA 12U & 18U national tournaments
  - 22<sup>nd</sup> national tourney in Bloomington since Twin Lakes was built in 1992
  - Adidas May Classic and other basketball/indoor events at TLRC



# 2013 Highlights

- Community special events provide a low/no-cost option for families to recreate together.
  - 221,986 participations in 2012
  - Farmers' Market annually attracts 200,000 people



CITY OF BLOOMINGTON  
parks and recreation

# 2013 Highlights

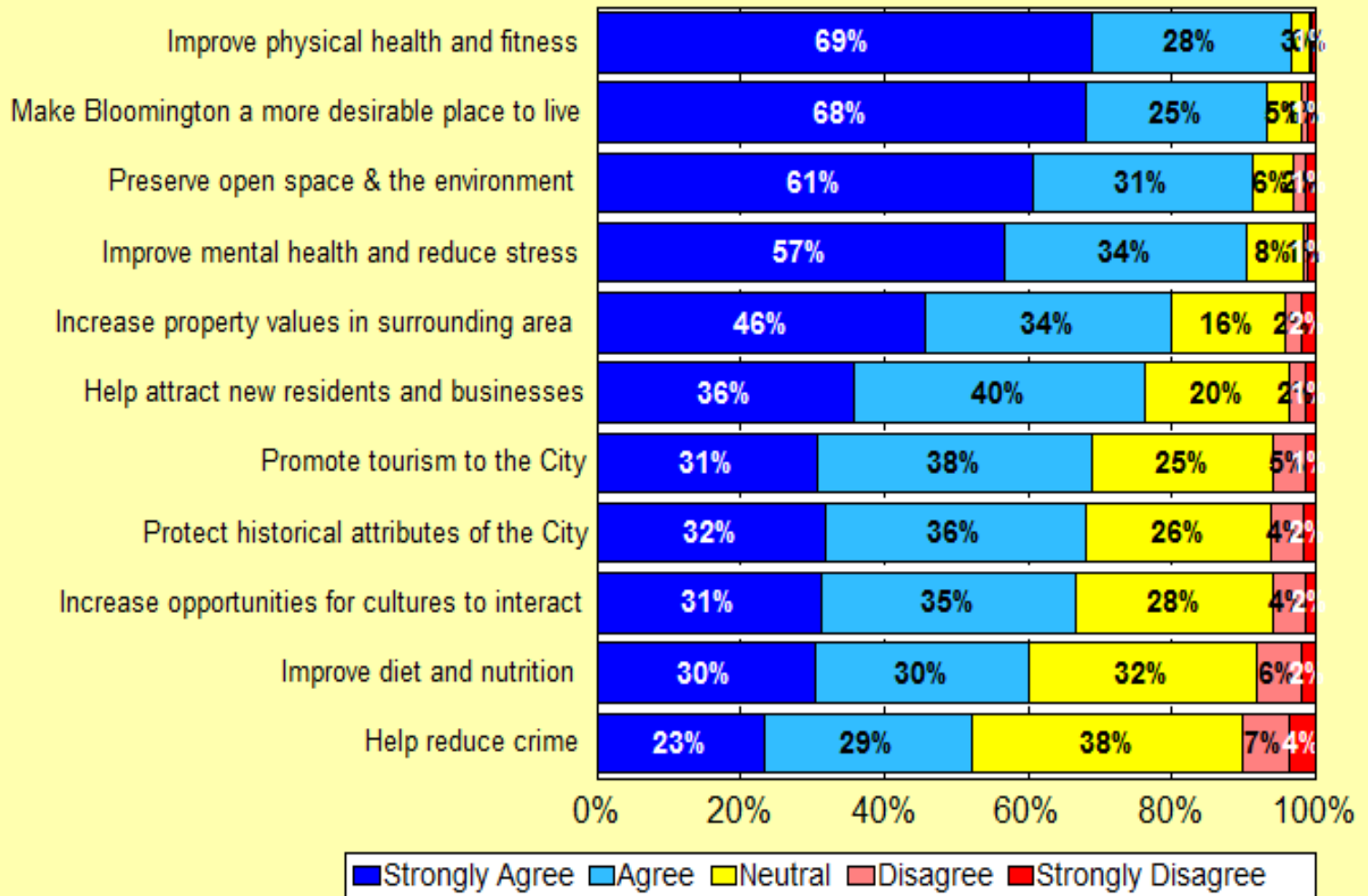
- Continue to efficiently manage and maintain more than \$50 million in city assets in a constrained fiscal climate.
  - Conducted energy audit of TLRC to look for additional energy savings and other sustainable practices.
  - Expanded low-mow/no-mow maintenance practices



CITY OF BLOOMINGTON  
parks and recreation

# Q22. Level of Agreement with Potential Benefits Households May Receive From Parks, Trails, Recreation Facilities, Programs and Services

by percentage of respondents (excluding "don't know" responses)





# 2014 Priorities

## Health & Wellness

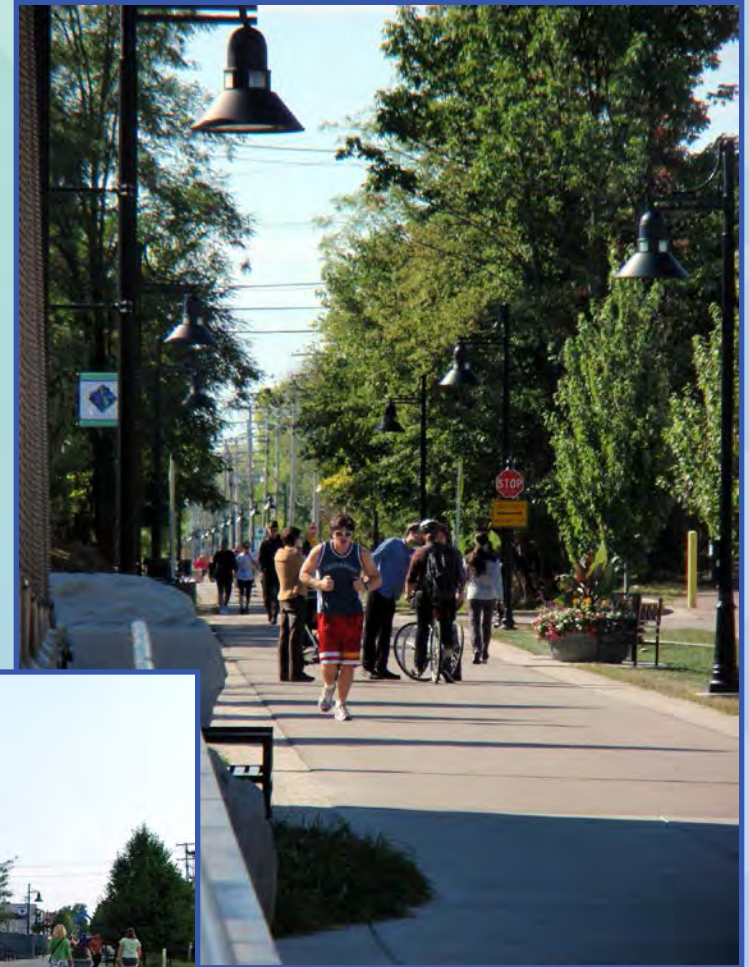
- Focus on health/wellness benefits of services delivered
  - Collaborate with Indiana University School of Public Health to develop a plan for incorporation of health/wellness benefits throughout our programs/services.



# 2014 Priorities

## Health & Wellness

- Focus on health/wellness benefits of services delivered
  - The B-Line Trail promotes healthy lifestyles and creates economic impact for the community



CITY OF BLOOMINGTON  
parks and recreation

# 2014 Priorities

## Economic Impact/Improve Property Values

- B-Line Trail increases opportunities for economic impact by attracting visitors and creating a “commerce trail” for businesses.
- 23rd national softball tournament in 2014—  
USA/ASA Girls’ 12U Class A Nationals
  - Will attract 100+ teams
- ASA national tournaments have generated \$23+ million for local economy.



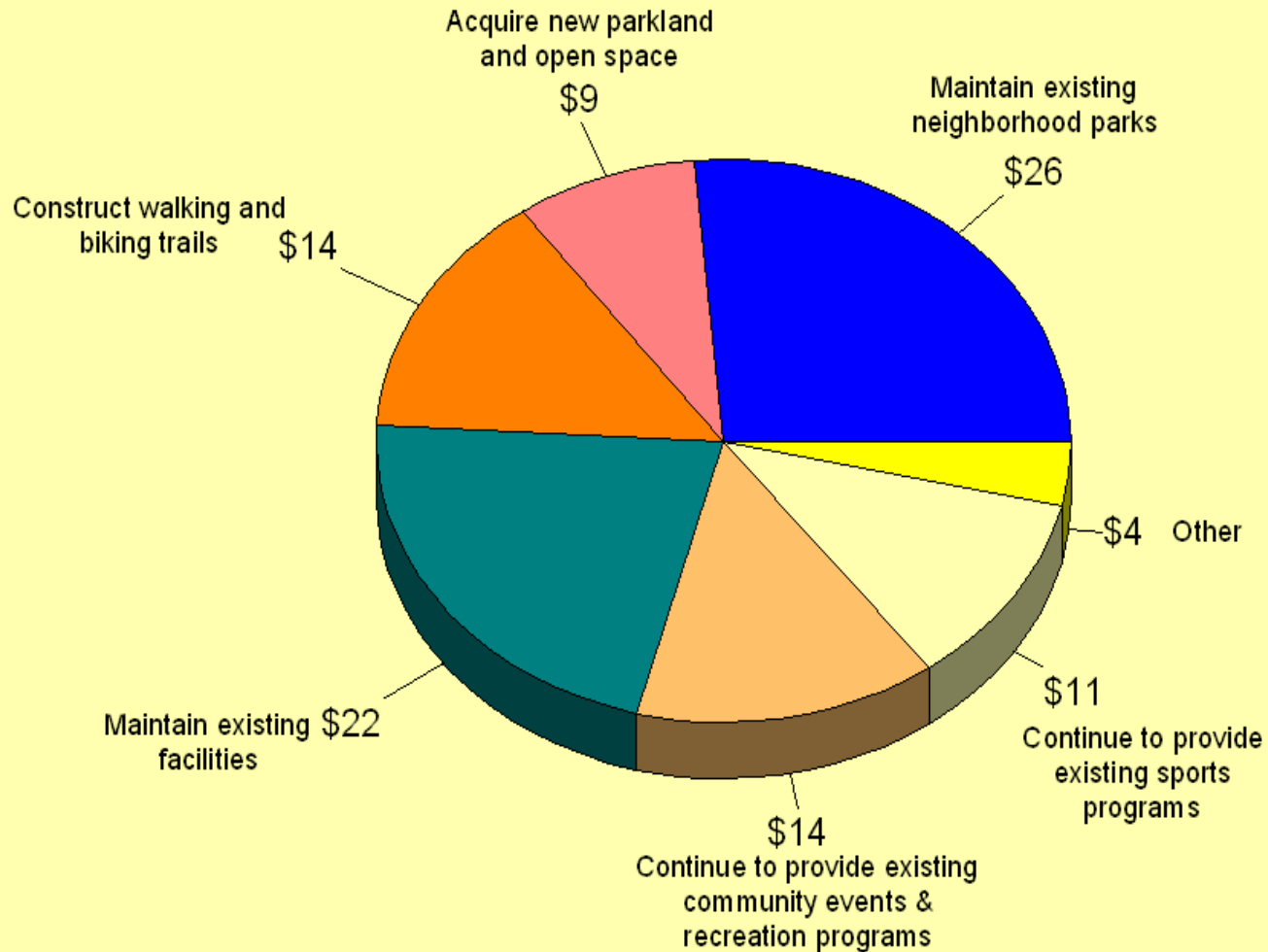
# Funding the Citizen Vision for the Future Park System

- The highest percent of moneys should be invested in improving and maintaining existing neighborhood parks.
- The 2<sup>nd</sup> highest percent of moneys should be invested in maintaining existing facilities
- The 3<sup>rd</sup> highest percent of moneys should be invested in the acquisition and development of walking and biking trails and (tied) continue to provide existing community events and recreation programs



# Q24. How Respondents Would Allocate \$100 Among Various Categories of Funding

by percentage of respondents



Source: Leisure Vision/ETC Institute (December 2011)



CITY OF BLOOMINGTON  
parks and recreation

# 2014 Priorities

## Infrastructure Maintenance

- 41 park sites
- 12 facilities
- 2,362 acres
- 30 miles of trails
- 26 playgrounds
- 42 parking lots
- 24 picnic shelters
- 78 landscape plots
- 40 outdoor court surfaces



# 2014 Priorities

## Future Community Park

- Develop an Implementation and Funding Plan for the development of the Switchyard property.



# Switchyard Park Property





# Switchyard Park Property



# Parks and Recreation

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	4,506,754	4,516,971	10,217	0.23%
200 - Supplies	552,547	563,191	10,644	1.93%
300 - Other Services	1,472,892	1,482,761	9,869	0.67%
400 - Capital Outlays	20,000	0	-20,000	0.00%
<b>Total Budget</b>	<b>6,552,193</b>	<b>6,562,923</b>	<b>10,730</b>	<b>0.16%</b>

# Planning Department

With your support in 2013:

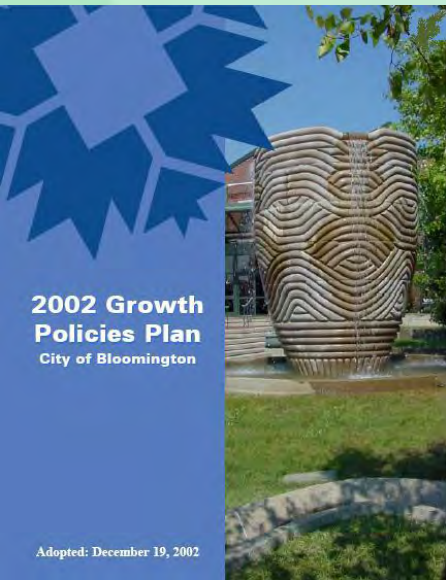
Vision Statement for  
ImagineBloomington process

CTP Master Plan

Metropolitan Transportation  
Plan

Changes to Transportation  
Project development process

Economic Development  
Projects





# Planning Department

## 2014 Priorities:

### Metropolitan Transportation Plan

- Develop project priorities
- Assess funding constraints
- Develop a cost feasible plan
- Public/Steering Committee input
- Plan writing/adoption



# Planning Department

## 2014 Priorities:

### Transportation Initiatives

- Planning proposes to absorb control of Bike/Ped Commission with small budget
- Commission and City work towards improving Bicycle Friendly Community Status from Silver to Gold
- Full integration of Planning's lead role in transportation project design process
  - ❖ 10<sup>th</sup> Street
  - ❖ Madison Street



# Planning Department

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	1,158,714	1,261,282	102,568	8.85%
200 - Supplies	7,251	24,551	17,300	238.59%
300 - Other Services	50,468	34,809	-15,659	-31.03%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>1,216,433</b>	<b>1,320,642</b>	<b>104,209</b>	<b>8.57%</b>
<b>Total FTE</b>	<b>15</b>	<b>16</b>	<b>1</b>	<b>6.67%</b>

# Bloomington Public Transportation Corporation Proposed FY 2014 Budget

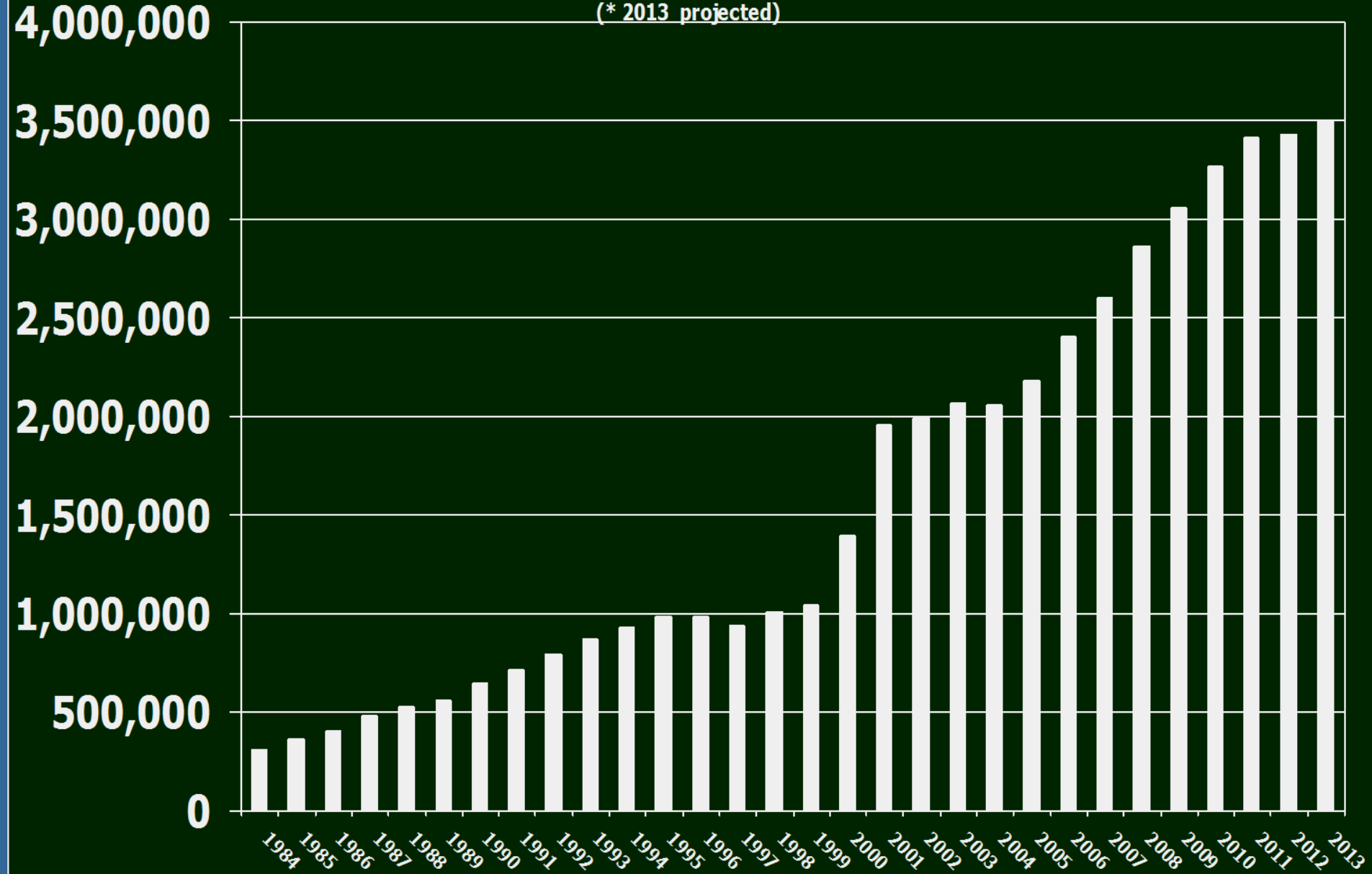


August 2013

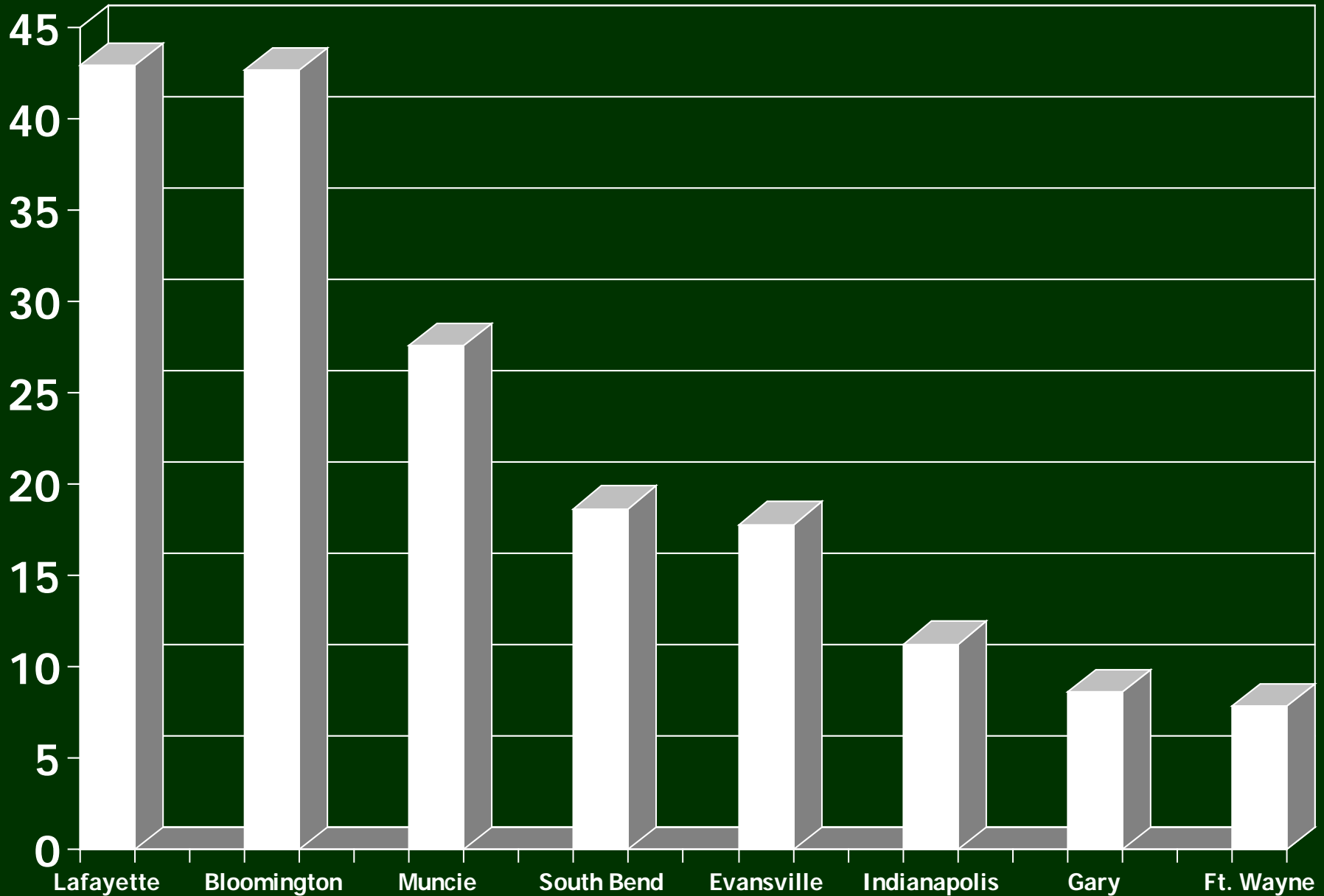


# Bloomington Public Transportation Corporation Ridership 1984 - 2013

(\* 2013 projected)



# Indiana Cities 2012 Ridership Per Capita



# Bloomington Transit 2012-2013 Successes



- Construction Ongoing
- LEED Silver Certification Sought

# Bloomington Transit 2012-2013 Successes

- Two New Hybrid Electric Buses Acquired
- Fleet Now Consists of 8 Hybrid Buses



# Bloomington Transit 2012-2013 Successes

- Two New BT Access Vans Acquired
- Improved Accessibility



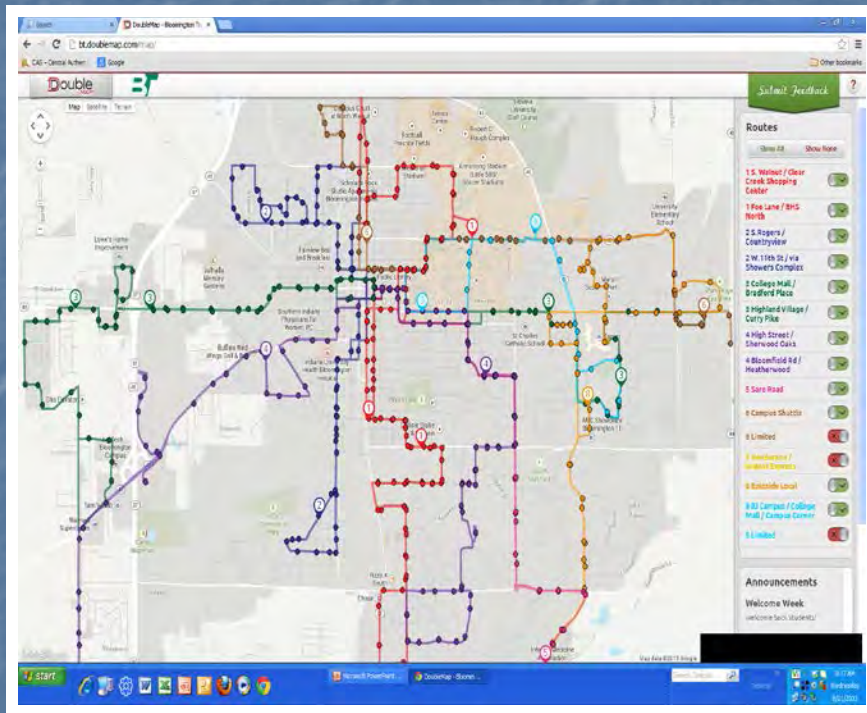
# Bloomington Transit 2012-2013 Successes

- New Desktop Web Design Completed
- Google Transit
- Social Media
- Improved Accessibility

The screenshot displays the Bloomington Transit website with a green header and navigation menu. The main content area is divided into several sections:

- Plan Your Trip:** A form with fields for Start address, Destination address, Leave time (07/23/12), and Travel Mode (Best route). It includes a Google Maps logo and a Get Directions button.
- Maps/Schedules:** A list of routes with links to their respective schedules, including North Fee Ln / BHS North, Walnut/Walnut Grove, Rogers/Countryview Apts, W 11th St / Showers Complex, College Mall / Bradford Place, Highland Village / Curry Pike, High Street / Sherwood Oaks, and Bloomfield Rd/Heathcreek.
- Current Status:** A section with links to Summer Break Schedules for various routes.
- News and Alerts:** A section titled "The Latest from Inside BT" featuring articles such as "Scheduled Meetings and Other News", "BT Launches New Website!", and "\$12 Summer Fun Pass On Sale Now".
- Service Alerts:** A red box with a warning icon and text: "Keep up-to-date on the latest time changes and service alerts. Updates kept up-to-the-minute."
- Bike and Ride:** A purple box with icons for a bicycle and a bus, and text: "Riding Bloomington Transit has never been easier! Now you can hike to the nearest BT bus stop and BT will pick you up with your hike."
- Follow Us:** A yellow box with a Twitter icon and text: "Stay up-to-date with the latest route updates on Twitter."
- Fares and Passes:** A blue box with a "FARE" icon and text: "We have a variety of convenient payment options for getting around Bloomington."

# Bloomington Transit 2012-2013 Successes



- Live Bus Tracker Technology Acquired
- Real Time Location of Buses on the Web
- Available on Desktop or Smartphone
- Went Live Today
- [bt.doublemap.com](http://bt.doublemap.com)

# Bloomington Transit 2012-2013 Successes

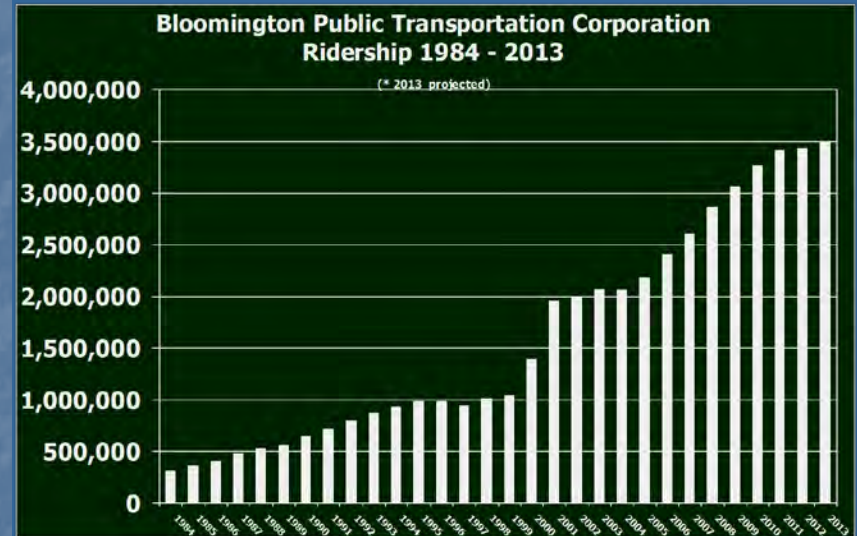
- 4 New Shelter Locations Installed
- 63 Total Shelters Citywide





# Bloomington Transit 2014 Goals

- Ridership Growth Continues
- 3.5 Million Projected in 2013
- 3.6 Million Projected in 2014



# Bloomington Transit 2013 Goals



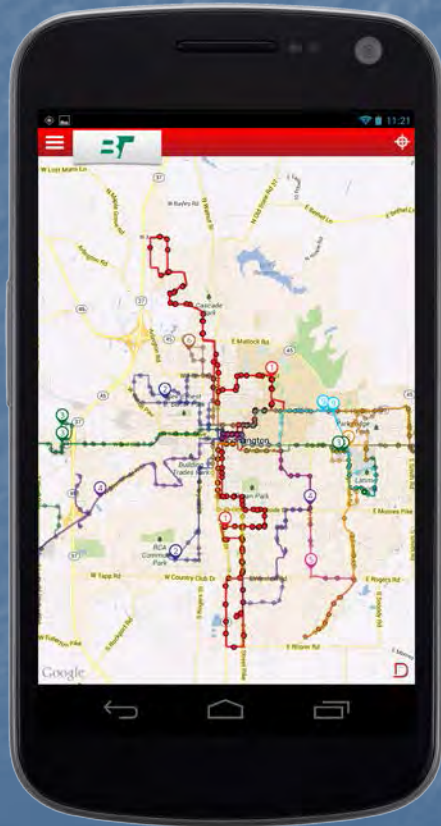
- New Downtown Transit Facility
- Open in Spring 2014
- Greatly Improved Passenger Amenities

# Bloomington Transit 2014 Goals

- Vehicle Replacement
- Acquire Two (2) New BT Access Vehicles
- Acquire One (1) New Small Bus



# Bloomington Transit 2013-2014 Goals



- Technology Development
- Develop New Mobile Website
- Implement Voice Annunciators

# Bloomington Transit 2013-2014 Goals

- Proposed Unification with IU Campus Bus
- Presentation to INDOT in June 2013
- Seek INDOT Approval



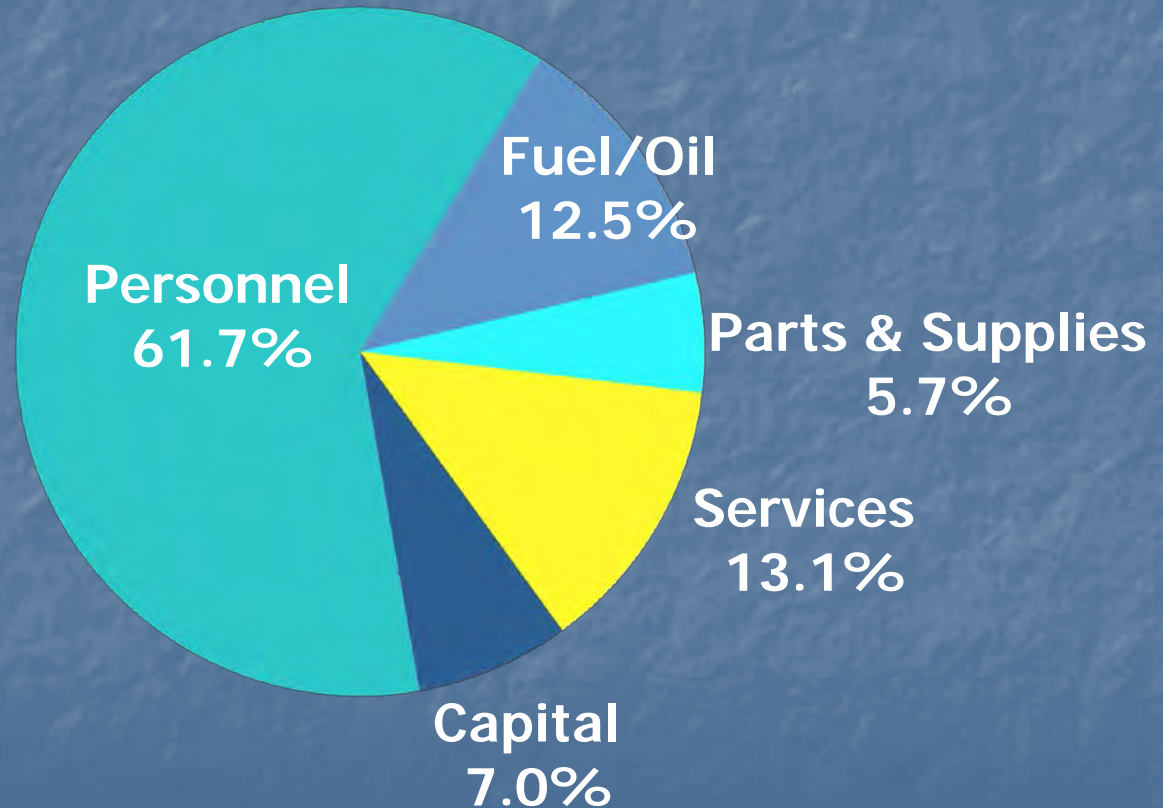
# Bloomington Transit 2014 & Beyond Budget Challenges

- Uncertain Revenue Streams
  - Unknown Future of State Revenues
  - State Funding Capped at \$42.5 Million Statewide for 7 Consecutive Years
  - State Funding Decoupled from Sales Tax
  - Most Federal Discretionary Grants Eliminated
  - Federal JARC Funding Eliminated

# 2014 Proposed Budget

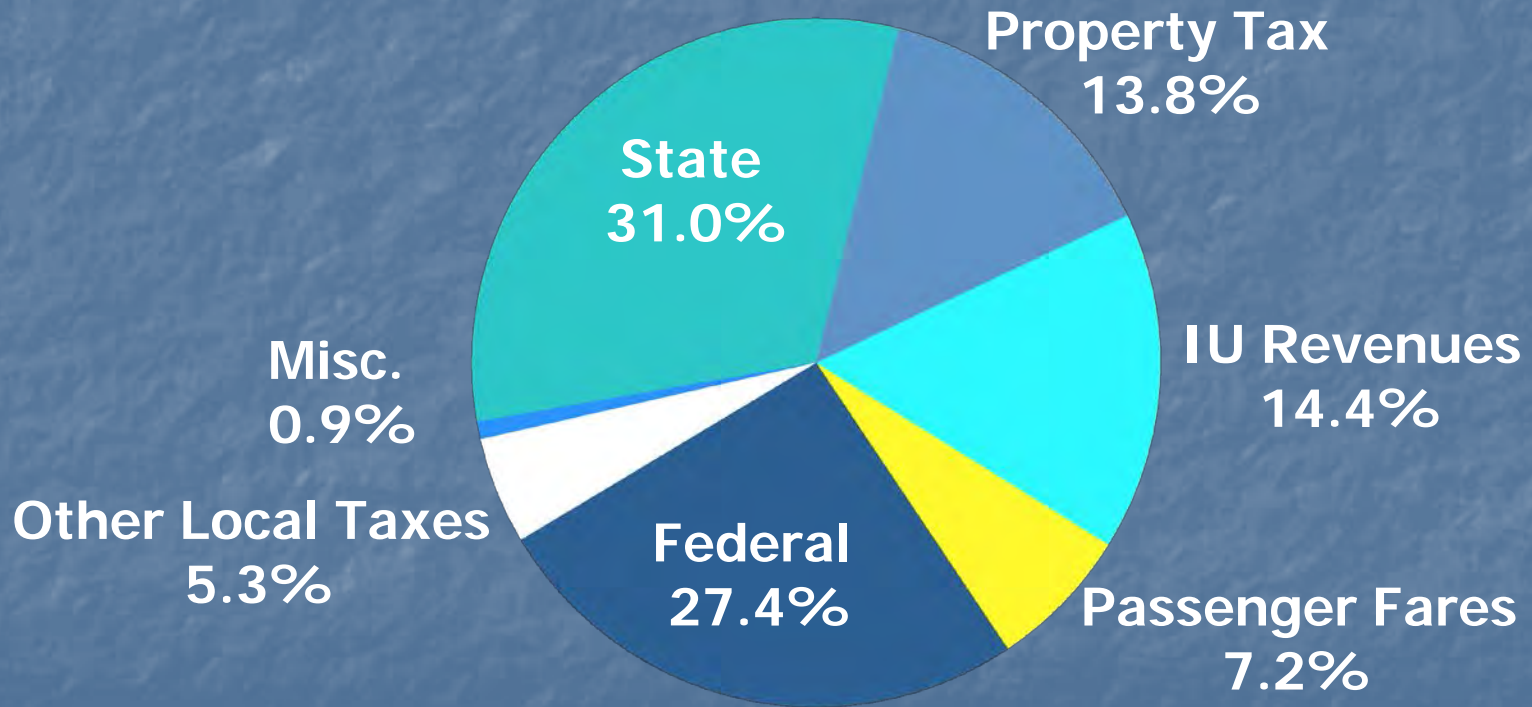
Budget Class	2014	2013	Change
I – Personnel	\$5,155,757	\$4,946,649	4.23
II – Materials & Supplies	\$1,521,175	\$1,524,949	-0.25
III – Services	\$1,092,574	\$1,056,198	3.44
IV – Capital	\$593,019	\$529,392	12.02
Total	\$8,362,525	\$8,057,188	3.79

# Proposed 2014 Operating/Capital Budget Expenses by Category





# Proposed 2014 Operating/Capital Budget Revenue Sources



# City of Bloomington Utilities



# City of Bloomington Utilities



- ***Provide effective and efficient delivery of drinking water as well as waste and storm water treatment.***
- ***Provide and maintain water supply capacity for suppression of fire.***
- ***Governed by the seven-member Utilities Service Board which establishes utility policy.***
- ***Each component (Water, Wastewater, Stormwater) operates as a separate entity, both for financial and planning purposes.***

# Inventory



- **Water Distribution System**
  - Serves 24,207 customers
  - 6 booster stations
  - 8 water storage tanks
  - 417 miles of water pipe infrastructure
  - 3032 fire hydrants
  
- **Wastewater System**
  - Serves 21,637 customers
  - 320 miles of wastewater pipe infrastructure
  - 8372 manholes
  - 45 lift stations
  
- **Stormwater Utility System**
  - Approximately 17 miles of ditches
  - 4 miles of box culverts
  - 84 miles of stormwater pipe infrastructure
  - 975 manholes
  - 5437 inlets



## ■ *ENERGY MANAGEMENT TEAM*

- ***An internal group focused on reducing energy use at water and wastewater facilities***
- ***Continuous review of operations to increase efficiencies at 3 treatment plants and distribution systems***
- ***Works with energy providers to identify optimal rate schedules and secure rebates***



## ■ *WATER MANAGEMENT TEAM*

- ***An internal group formed to evaluate the community's water uses, and recommend Best Management Practices to maximize water efficiency or minimize water use***
- ***Provide educational materials and guidance for large users and residential customers on water conservation practices***
- ***New policies and procedures include closely tracking and recording water loss during emergency events, such as main breaks and repairs***

# Innovation and Sustainability 2014 Goals



- ***Implement energy reduction strategies at all CBU facilities***
- ***Continue to study renewable fuel use at CBU facilities***
- ***Conduct outdoor lighting audits for all facilities***
- ***Increase customer participation for paperless billing option***

# 2014 Budget Priorities



- ***Achieve Dillman Road/Blucher Poole Wastewater Treatment Plant capital projects.***
- ***Carry on responsive action outlined in an Agreed Order with IDEM to eliminate Sanitary Sewer Overflows.***
- ***Grant Street/Woodyard Road Water Line Extension Projects.***
- ***Maintain treatment plants and infrastructure that support the operations.***
- ***Neighborhood Stormwater Improvement Projects.***



# City of Bloomington Utilities 2014 Expense Budget Summary



2012 Actual    2013 Adopted    2014 Review    \$ Change    % Change

## Fund: Water

<b>Personnel Services</b>	<b>\$4,015,817.70</b>	<b>\$3,813,470.62</b>	<b>\$3,996,153.00</b>	<b>\$182,682.38</b>	<b>5%</b>
<b>Supplies</b>	<b>\$1,716,915.80</b>	<b>\$1,844,955.00</b>	<b>\$1,961,800.00</b>	<b>\$116,845.00</b>	<b>6%</b>
<b>Other Services and Charges</b>	<b>\$3,050,125.08</b>	<b>\$4,029,952.00</b>	<b>\$4,364,454.00</b>	<b>\$334,502.00</b>	<b>8%</b>
<b>TOTAL:</b>	<b>\$8,782,858.58</b>	<b>\$9,688,377.62</b>	<b>\$10,322,407.00</b>	<b>\$634,029.38</b>	<b>7%</b>

## Fund: Wastewater

<b>Personnel Services</b>	<b>\$6,356,226.28</b>	<b>\$6,393,398.60</b>	<b>\$6,438,107.00</b>	<b>\$44,708.40</b>	<b>1%</b>
<b>Supplies</b>	<b>\$1,269,193.91</b>	<b>\$1,182,100.00</b>	<b>\$1,214,224.00</b>	<b>\$32,124.00</b>	<b>3%</b>
<b>Other Services and Charges</b>	<b>\$5,044,397.54</b>	<b>\$5,735,008.00</b>	<b>\$6,402,788.00</b>	<b>\$667,780.00</b>	<b>12%</b>
<b>TOTAL:</b>	<b>\$12,669,817.73</b>	<b>\$13,310,506.60</b>	<b>\$14,055,119.00</b>	<b>\$744,612.40</b>	<b>6%</b>

# City of Bloomington Utilities 2014 Expense Budget Summary



	2012 Actual	2013 Adopted	2014 Review	\$ Change	% Change
Fund: Stormwater					
<b>Personnel Services</b>	<b>\$476,924.85</b>	<b>\$376,850.73</b>	<b>\$486,500.00</b>	<b>\$109,649.27</b>	<b>29%</b>
<b>Supplies</b>	<b>\$159,532.99</b>	<b>\$88,480.00</b>	<b>\$92,650.00</b>	<b>\$4,170.00</b>	<b>5%</b>
<b>Other Services and Charges</b>	<b>\$46,319.57</b>	<b>\$954,001.00</b>	<b>\$907,392.00</b>	<b>(\$46,609.00)</b>	<b>-5%</b>
<b>TOTAL:</b>	<b>\$682,777.41</b>	<b>\$1,419,331.73</b>	<b>\$1,486,542.00</b>	<b>\$67,210.27</b>	<b>5%</b>
Fund: Wastewater Sinking					
<b>Other Services and Charges</b>	<b>\$2,050,865.05</b>	<b>\$6,454,901.00</b>	<b>\$6,253,627.00</b>	<b>(\$201,274.00)</b>	<b>-3%</b>
<b>TOTAL:</b>	<b>\$2,050,865.05</b>	<b>\$6,454,901.00</b>	<b>\$6,253,627.00</b>	<b>(\$201,274.00)</b>	<b>-3%</b>
Fund: Water Sinking					
<b>Other Services and Charges</b>	<b>\$2,049,492.41</b>	<b>\$5,691,155.00</b>	<b>\$5,347,026.00</b>	<b>(\$344,129.00)</b>	<b>-6%</b>
<b>TOTAL:</b>	<b>\$2,049,492.41</b>	<b>\$5,691,155.00</b>	<b>\$5,347,026.00</b>	<b>(\$344,129.00)</b>	<b>-6%</b>
<b>GRAND TOTALS:</b>	<b>\$26,235,811.18</b>	<b>\$36,564,271.95</b>	<b>\$37,464,721.00</b>	<b>\$900,449.05</b>	<b>2%</b>

# Bloomington Fire Department

## Overview

The City of Bloomington Fire Department is committed to enhancing the condition and character of Bloomington by protecting the lives and property of its citizens and visitors.



HeraldTimesOnline.com

## 2012 run totals

- Total Calls - 3545
- Fire - 414
- EMS - 1401
- I.U. - 642

# Bloomington Fire Department

## 2013 Highlights



- Planted gardens at all stations in collaboration with Abundant Harvest
- Reduced staff vehicles by 1
- Updating and adding to the Public Safety Training Center
- Participating in the Chiefs Energy Challenge

# Bloomington Fire Department

## 2014 Priorities

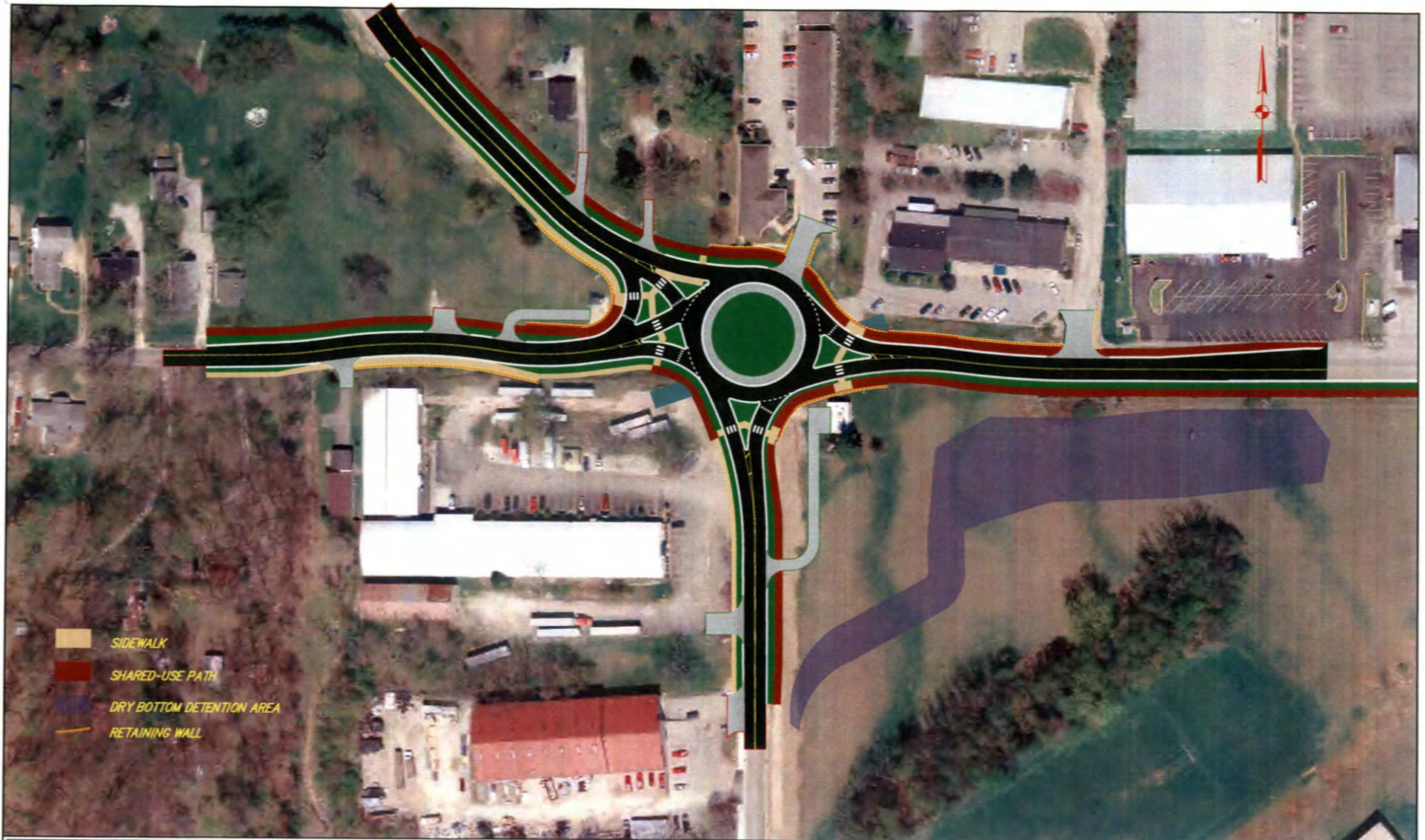


- Continue to respond to all emergencies
- Train for all emergencies
- Test and maintain all equipment
- Add Trench Rescue to the Tactical Rescue



# Bloomington Fire Department

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	9,125,677	9,152,462	26,785	0.29%
200 - Supplies	234,018	230,036	-3,982	-1.70%
300 - Other Services	290,464	296,320	5,856	2.02%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>9,650,159</b>	<b>9,678,818</b>	<b>28,659</b>	<b>0.30%</b>
<b>Total FTE</b>	<b>108.75</b>	<b>109</b>	<b>0.25</b>	<b>0.23%</b>

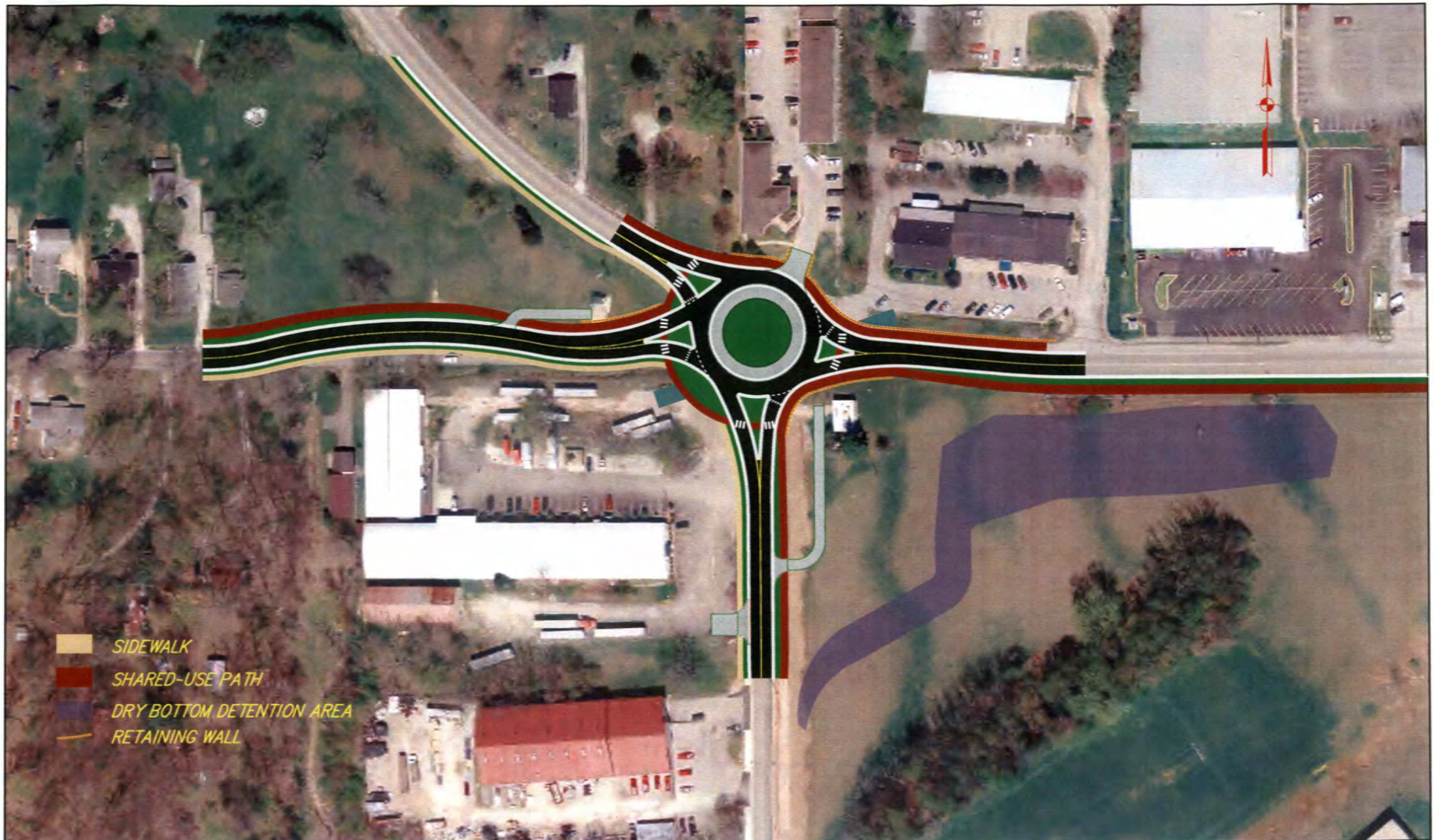


W. 17th ST. AND ARLINGTON RD. - ORIGINAL PLAN

RECOMMENDED FOR APPROVAL	DESIGN ENGINEER	DATE
DESIGNED:	DRAWN:	
CHECKED:	CHECKED:	

INDIANA  
DEPARTMENT OF TRANSPORTATION

HORIZONTAL SCALE	BRIDGE FILE
VERTICAL SCALE	DESIGNATION NO.
SURVEY BOOK	SHEETS
CONTRACT	of PROJECT NO.



- SIDEWALK
- SHARED-USE PATH
- DRY BOTTOM DETENTION AREA
- RETAINING WALL

W. 17th ST. AND ARLINGTON RD. - REVISED PLAN

RECOMMENDED FOR APPROVAL	DESIGN ENGINEER	DATE
DESIGNED:	DRAWN:	
CHECKED:	CHECKED:	

**INDIANA**  
**DEPARTMENT OF TRANSPORTATION**

HORIZONTAL SCALE	BRIDGE FILE
1" = 50'	N/A
VERTICAL SCALE	DESIGNATION NO.
N/A	0900216
SURVEY BOOK	SHEETS
	of
CONTRACT	PROJECT NO.



# Parking Enforcement



# Parking Enforcement

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	933,244	998,343	65,099	6.98%
200 - Supplies	151,523	437,200	285,677	188.54%
300 - Other Services	2,579,329	3,136,601	557,272	21.61%
400 - Capital Outlays	300,000	689,674	389,674	0.00%
<b>Total Budget</b>	<b>3,964,096</b>	<b>5,261,818</b>	<b>1,297,722</b>	<b>32.74%</b>
<b>Total FTE</b>	<b>19.4</b>	<b>19.4</b>	<b>0</b>	<b>0.00%</b>

# Public Works



# Public Works

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	345,055	360,923	15,868	4.60%
200 - Supplies	15,511	13,640	-1,871	-12.06%
300 - Other Services	721,763	718,232	-3,531	-0.49%
400 - Capital Outlays	250,000	250,000	0	0.00%
<b>Total Budget</b>	<b>1,332,329</b>	<b>1,342,795</b>	<b>10,466</b>	<b>0.79%</b>
<b>Total FTE</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0.00%</b>

# Sanitation



# Sanitation

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	1,515,667	1,541,557	25,890	1.71%
200 - Supplies	141,850	133,347	-8,503	-5.99%
300 - Other Services	640,896	673,522	32,626	5.09%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>2,298,413</b>	<b>2,348,426</b>	<b>50,013</b>	<b>2.18%</b>
<b>Total FTE</b>	<b>24.3</b>	<b>23.5</b>	<b>-1</b>	<b>0.00%</b>

# Facilities



# Facilities

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	208,332	202,421	-5,911	-2.84%
200 - Supplies	74,750	68,500	-6,250	-8.36%
300 - Other Services	1,205,076	837,800	-367,276	-30.48%
400 - Capital Outlays	0	100,000	100,000	0.00%
<b>Total Budget</b>	<b>1,488,158</b>	<b>1,208,721</b>	<b>-279,437</b>	<b>-18.78%</b>
<b>Total FTE</b>	<b>3</b>	<b>2.5</b>	<b>-0.50</b>	<b>-16.67%</b>



# Fleet



# Fleet

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	767,180	631,686	-135,494	-17.66%
200 - Supplies	1,730,440	1,635,940	-94,500	-5.46%
300 - Other Services	149,328	128,476	-20,852	-13.96%
400 - Capital Outlays	35,000	0	-35,000	0.00%
<b>Total Budget</b>	<b>2,681,948</b>	<b>2,396,102</b>	<b>-285,846</b>	<b>-10.66%</b>
<b>Total FTE</b>	<b>10</b>	<b>9</b>	<b>-1</b>	<b>-10.00%</b>

# Street



# Street

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	2,529,839	2,524,334	-5,505	-0.22%
200 - Supplies	575,500	1,355,800	780,300	135.59%
300 - Other Services	542,351	636,056	93,705	17.28%
400 - Capital Outlays	0	343,000	343,000	0.00%
<b>Total Budget</b>	<b>3,647,690</b>	<b>4,859,190</b>	<b>1,211,500</b>	<b>33.21%</b>
<b>Total FTE</b>	<b>42.15</b>	<b>39.00</b>	<b>-3.15</b>	<b>-7.47%</b>

# Engineering



# Engineering

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	666,355	685,447	19,092	2.87%
200 - Supplies	15,284	14,445	-839	-5.49%
300 - Other Services	24,055	26,216	2,161	8.98%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>705,694</b>	<b>726,108</b>	<b>20,414</b>	<b>2.89%</b>
<b>Total FTE</b>	<b>8.75</b>	<b>9</b>	<b>0.25</b>	<b>2.86%</b>

# Animal Care and Control



# Animal Care and Control

<b>Category</b>	<b>2013</b>	<b>2014</b>	<b>\$ Change</b>	<b>% Change</b>
100 - Personal Services	1,046,292	1,096,050	49,758	4.76%
200 - Supplies	101,482	101,520	38	0.04%
300 - Other Services	119,261	115,892	-3,369	-2.82%
400 - Capital Outlays	0	0	0	0.00%
<b>Total Budget</b>	<b>1,267,035</b>	<b>1,313,462</b>	<b>46,427</b>	<b>3.66%</b>
<b>Total FTE</b>	<b>17.23</b>	<b>16.75</b>	<b>-0.48</b>	<b>-2.79%</b>