

**NOTICE AND SCHEDULE
BUDGET-RELATED MEETINGS AND HEARINGS (FOR 2022)
TO BE HELD IN MID-AUGUST, SEPTEMBER & EARLY OCTOBER OF 2021**

*Per IC 5-14-1.5-3.7, meetings held during a declared public health emergency will be conducted electronically. The public may access the four August Departmental Hearings at the following link:
<https://bloomington.zoom.us/j/99872453695?pwd=aE5tTE1CWncxaXk4a3RjUWdPeXVZOT09>*

August Departmental Hearings (2022 Budget)

Monday, August 23, 2021 Chair: Volan 6:00 pm

Introduction and Overview, Mayor Hamilton

General Financial State of the City

Compensation and Health Insurance

(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)

Human Resources *(Includes ARPA)*

Legal *(Includes Risk Management)*

Information and Technology Services *(Includes the Telecommunications and Electronic Map Generation Non-Reverting funds, the Enhanced Access Fund and ARPA)*

City Council *(Includes Jack Hopkins Social Services Program Fund and a portion of the Alternative Transportation Fund)*

Controller *(Includes Non-Reverting Improvement Fund I, IFA Coronavirus Relief Fund, GO Bonds #2, 2016 Parks GO Bond #3, and 2018 Parks Bicentennial)*

- Vehicle Replacement
- Police Pension
- Fire Pension

Office of the Mayor

Tuesday, August 24, 2021 Chair: Piedmont-Smith 6:00 pm

Bloomington Transit *(In separate fund; appropriations approved by the Council.)*

Utilities *(Includes the Water, Waste Water, and Storm Water funds.)*

Fire Department *(Includes PS-LIT and ARPA)*

Police Department *(Includes PS-LIT, Police Education, Dispatch Training, Enhanced Access and ARPA.)*

- Central Dispatch *(Includes the Public Safety Answering Point [PSAP] tax rate)*

Wednesday, August 25, 2021 Chair: Rollo 6:00 pm

Bloomington Housing Authority *(Overview of programs – Budget is reviewed by Board of Commissioners)*

Housing and Neighborhood Development *(Includes ARPA)*

Economic and Sustainable Development *(Includes ARPA)*

Community and Family Resources *(Includes Parking Meter, Alternative Transportation, ARPA funds)*

Parks and Recreation *(Parks General Fund and ARPA)*

City Clerk

Thursday, August 26, 2021 Chair: Rosenbarger 6:00 pm

Planning and Transportation *(Includes Alternative Transportation and Cumulative Capital Development funds.)*

Engineering *(Includes Alternative Transportation, Cumulative Capital Development and ARPA funds.)*

Public Works

Administration

Animal Control

Facilities

Fleet Maintenance *(Includes Fleet Maintenance Fund.)*

Parking Services *(Includes Parking Facilities, Alternative Transportation, and Parking Meter fund.)*

Sanitation *(Includes Solid Waste Fund)*

Street and Traffic *(Includes Local Road and Street, Motor Vehicle Highway, MVH Restricted, Cumulative Capital Improvement, Cumulative Capital Development, ARPA and Alternative Transportation funds.)*

Council Comment on Budget Hearings

September

Wednesday, September 29, 2021 Presiding: Sims 6:30 pm

Meeting location to be determined – Depends on status of Public Health Emergency

Common Council Special Session

Introduction of Budget-Related Legislation

***Immediately Followed By* Chair: TBD**

Meeting location to be determined – Depends on status of Public Health Emergency

Common Council Committee of the Whole

Discussion and Public Hearing on Budget-Related Legislation

October

Wednesday, October 13, 2021 Presiding: Sims 6:30 pm

Meeting location to be determined – Depends on status of Public Health Emergency

Common Council Special Session

Second Reading and Adoption Hearing on Budget-Related Ordinances

Note on the Schedule

This Notice and Schedule amends and supplements the Council's [Annual schedule](#). Departmental Budget Hearings start at 6:00 pm; Special Sessions start at 6:30 pm; the Committee of the Whole starts immediately after the preceding Special Session (as indicated in the above schedule).

Under the Open Door Law, all of these meetings are open for the public to attend, observe, and record what transpires.

STATEMENT ON PUBLIC MEETINGS DURING THE PUBLIC HEALTH EMERGENCY

Under Indiana Code 5-14-1.5-3.7, during a declared public health emergency, the Council and its committees may meet by electronic means. The public may simultaneously attend and observe this meeting at the link provided above. Please check [the Council Website at https://bloomington.in.gov/council](https://bloomington.in.gov/council) for the most up-to-date information on how the public can access Council meetings during the public health emergency.

Posted: August 19, 2021