



# City of Bloomington Common Council

## Legislative Packet

**Departmental Budget Hearings  
6:00 PM  
Monday, 23 August – Thursday, 26 August**

*Schedule Enclosed*

**2022 Budget Materials available on City Website at:  
(<http://bloomington.in.gov/budget>)**

Office of the Common Council  
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Bloomington, Indiana 47402  
812.349.3409

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<http://www.bloomington.in.gov/council>

**NOTICE AND SCHEDULE  
BUDGET-RELATED MEETINGS AND HEARINGS (FOR 2022)  
TO BE HELD IN MID-AUGUST, SEPTEMBER & EARLY OCTOBER OF 2021**

*Per IC 5-14-1.5-3.7, meetings held during a declared public health emergency will be conducted electronically. The public may access the four August Departmental Hearings at the following link:  
<https://bloomington.zoom.us/j/99872453695?pwd=aE5tTE1CWncxaXk4a3RjUWdPeXVZOT09>*

**August Departmental Hearings (2022 Budget)**

**Monday, August 23, 2021 Chair: Volan 6:00 pm**

Introduction and Overview, Mayor Hamilton

General Financial State of the City

Compensation and Health Insurance

*(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*

Human Resources *(Includes ARPA)*

Legal *(Includes Risk Management)*

Information and Technology Services *(Includes the Telecommunications and Electronic Map Generation Non-Reverting funds, the Enhanced Access Fund and ARPA)*

City Council *(Includes Jack Hopkins Social Services Program Fund and a portion of the Alternative Transportation Fund)*

Controller *(Includes Non-Reverting Improvement Fund I, IFA Coronavirus Relief Fund, GO Bonds #2, 2016 Parks GO Bond #3, and 2018 Parks Bicentennial)*

- Vehicle Replacement
- Police Pension
- Fire Pension

Office of the Mayor

**Tuesday, August 24, 2021 Chair: Piedmont-Smith 6:00 pm**

Bloomington Transit *(In separate fund; appropriations approved by the Council.)*

Utilities *(Includes the Water, Waste Water, and Storm Water funds.)*

Fire Department *(Includes PS-LIT and ARPA)*

Police Department *(Includes PS-LIT, Police Education, Dispatch Training, Enhanced Access and ARPA.)*

- Central Dispatch *(Includes the Public Safety Answering Point [PSAP] tax rate)*

**Wednesday, August 25, 2021 Chair: Rollo 6:00 pm**

Bloomington Housing Authority *(Overview of programs – Budget is reviewed by Board of Commissioners)*

Housing and Neighborhood Development *(Includes ARPA)*

Economic and Sustainable Development *(Includes ARPA)*

Community and Family Resources *(Includes Parking Meter, Alternative Transportation, ARPA funds)*

Parks and Recreation *(Parks General Fund and ARPA)*

City Clerk

**Thursday, August 26, 2021 Chair: Rosenbarger 6:00 pm**

Planning and Transportation *(Includes Alternative Transportation and Cumulative Capital Development funds.)*

Engineering *(Includes Alternative Transportation, Cumulative Capital Development and ARPA funds.)*

Public Works

Administration

Animal Control

Facilities

Fleet Maintenance *(Includes Fleet Maintenance Fund.)*

Parking Services *(Includes Parking Facilities, Alternative Transportation, and Parking Meter fund.)*

Sanitation *(Includes Solid Waste Fund)*

Street and Traffic *(Includes Local Road and Street, Motor Vehicle Highway, MVH Restricted, Cumulative Capital Improvement, Cumulative Capital Development, ARPA and Alternative Transportation funds.)*

Council Comment on Budget Hearings

# September

**Wednesday, September 29, 2021 Presiding: Sims 6:30 pm**

*Meeting location to be determined – Depends on status of Public Health Emergency*

**Common Council Special Session**

**Introduction of Budget-Related Legislation**

***Immediately Followed By* Chair: TBD**

*Meeting location to be determined – Depends on status of Public Health Emergency*

**Common Council Committee of the Whole**

**Discussion and Public Hearing on Budget-Related Legislation**

# October

**Wednesday, October 13, 2021 Presiding: Sims 6:30 pm**

*Meeting location to be determined – Depends on status of Public Health Emergency*

**Common Council Special Session**

**Second Reading and Adoption Hearing on Budget-Related Ordinances**

### **Note on the Schedule**

*This Notice and Schedule amends and supplements the Council's [Annual schedule](#). Departmental Budget Hearings start at 6:00 pm; Special Sessions start at 6:30 pm; the Committee of the Whole starts immediately after the preceding Special Session (as indicated in the above schedule).*

*Under the Open Door Law, all of these meetings are open for the public to attend, observe, and record what transpires.*

## **STATEMENT ON PUBLIC MEETINGS DURING THE PUBLIC HEALTH EMERGENCY**

*Under Indiana Code 5-14-1.5-3.7, during a declared public health emergency, the Council and its committees may meet by electronic means. The public may simultaneously attend and observe this meeting at the link provided above. Please check [the Council Website at https://bloomington.in.gov/council](https://bloomington.in.gov/council) for the most up-to-date information on how the public can access Council meetings during the public health emergency.*

Posted: August 19, 2021



## Legislative Packet Contents

Materials pertaining to the week of August 23-26, 2021

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### NOTICE AND SCHEDULE FOR BUDGET-RELATED HEARINGS AND OTHER MEETINGS TO BE HELD FROM MID-AUGUST TO MID OCTOBER 2021

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- Departmental Budget Hearings – Notice and Schedule – all meetings to be held remotely via Zoom, accessible at the same link each evening:  
<https://bloomington.zoom.us/j/99872453695?pwd=aE5tTE1CWncxaXk4a3RjUWdPeXVZQT09>
  - Monday, August 23, 2021 at 6:00 pm (Chair: Volan)
  - Tuesday, August 24, 2021 at 6:00 pm (Chair: Piedmont-Smith)
  - Wednesday, August 25, 2021 at 6:00 pm (Chair: Rollo)
  - Thursday, August 26, 2021 at 6:00 pm (Chair Rosenbarger)

### 2022 Budget Book

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The 2022 Budget Books has been posted online and is available at:

<https://bloomington.in.gov/city/budget>.

- **City and Departmental Budget Materials** are set forth in order of presentation at the hearings and include the:
  - **Financial Overview** from Controller Jeff Underwood
  - **Departmental Budgets** – with a(n):
    - **Organizational Chart;**
    - **Memo from the Department Head**
    - **Budget Worksheet Report** (*which may include a report for more than one fund*)

***Note: Presentation slides** will be displayed when department heads explain their budgets and will be delivered and posted prior to the presentations (if available) or immediately following the presentation.*

***Note on Hard copies:***

- ***Public:** Along with what will be posted online, a hard copy of these materials is available in the Clerk/Council Office for inspection.*

