

POLICY COMMITTEE

September 10, 2021 1:30 – 3:00 p.m.

Virtual Location via Zoom

Join Zoom Meeting

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Clicking on the link will take you to the meeting. You will automatically receive a dial-in number if you want to use your phone for audio and not your computer microphone.

- I. Call to Order and Introductions
- II. Approval of the Agenda*
- III. Approval of the Minutes* a. July 9, 2021
- IV. Communications from the Chair
- V. Reports from Officers and/or Committees
 - a. Citizens Advisory Committee
 - b. Technical Advisory Committee
- VI. Reports from the MPO Staff
 - a. Electronic Meetings Policy Resolution 21-01
- VII. Old Business
 - a. BMCMPO FY 2022-2026 Transportation Improvement Program Final Draft*
 - (1) Legal Advertisements & Public Comment Period
 - (2) Public Presentation
 - (3) Summary of Comments Received
 - (4) FY 2022-2026 Allocated Funding Levels
 - (5) FY2022-2026 Funding Summaries
 - (6) FY 2022-2026 TIP Projects
 - (7) Final Submission/Approval Schedule

*Requested Action: Adoption by the Policy Committee Adoption of Policy Committee Resolution FY2022-02

- VIII. New Business
 - a. Draft BMCMPO FY 2020- 2024 Transportation Improvement Program Amendments*
 - (1) DES# 1702957 Extension of Sunrise Greeting Court from Vernal Pike to Gates Drive
 - (2) DES# 1800086 Added Travel Lane on SR 45 from SR45/46 Bypass to Pete Ellis Drive
 - (3) DES# 1900406 Extension of Sunrise Greeting Court from Vernal Pike to Gates Drive
 - (4) DES# 2000786 Loesch Rd at Indiana RR, Monroe Co INRD DOT #341563T
 - (5) DES# 2100287 INDOT Statewide Highway/Rail Grade Crossing Safety Action Plan
 - (6) DES# 2100688 Bridge Deck Overlay on SR 46 over Stephens Creek, 3.00 miles E of SR 446
 - (7) DES# 2100726 Twenty-Three (23) bridge thin deck overlays on I-69 in the Seymour District
 - (8) DES# 2100752 Bridge deck overlay on SR 46 at N. Hartstrait Rd over branch of Jacks Defeat Creek, 0.02 miles S of SR 46

- (9) DES# 2100766 Small structure pipe lining on SR 37 over UNT Clear Creek, 1.45 miles S of I-69
- (10) DES# 2100808 Small structure replacement on SR 48 over Unnamed Ditch, 2.34 miles E of SR 43
- (11) DES# 2101024 Kinser Pike bridge over I-69 NB/SB, 2.47 miles N of SR 46

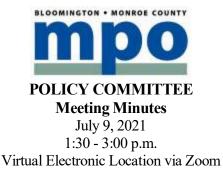
*Requested Action: Approval of FY2020-2024 TIP Amendments

- IX. Communications from Committee Members (non-agenda items)
 - a. Topic Suggestions for Future Agendas
- X. Upcoming Meetings
 - a. Technical Advisory Committee September 22. 2021 at 10:00 a.m. (Virtual)
 - b. Citizens Advisory Committee September 22, 2021 at 6:30 p.m. (Virtual)
 - c. Policy Committee October 8, 2021 at 1:30 p.m. (Hybrid)

Adjournment

*Action Requested / Public comment prior to vote (limited to five minutes per speaker).

Auxiliary aids for people with disabilities are available upon request with adequate notice. Please call <u>812-349-3429</u> or email <u>human.rights(a)bloomington.in.gov</u>.



Policy Committee Present: Lisa Ridge, Sarah Ryterband, Jason Banach, Penny Githens, Nate Nickel (proxy), Kent McDaniel, Margaret Clements Scott Robinson (proxy), Jillian Kinsey, Pam Samples, Kate Wiltz, Don Griffin (proxy), Chris Wahlman (proxy), Erica Tait

Staff present: Pat Martin, Ryan Clemens

Guest: Lew May - Bloomington Transit

- I. Call to Order and Introductions
- II. Approval of the Agenda* ** Sarah Ryterband motioned for approval. Ken McDaniel seconded. Motion carried by roll call vote 12:0 - Approved.
- III. Approval of the Minutes*

a. May 14, 2021.

****Sarah Ryterband motioned for approval of the May 14, 2021 meeting minutes. Don Griffin seconded. Motion carried by roll call vote 11:0:1 - Approved.** Lisa Ridge requested staff determine if members absent from the last meeting can vote for approval of minutes given the video recorded availability of the previous meeting through Bloomington Community Access Television.

- IV. Communications from the Chair None.
- V. Reports from Officers and/or Committees
 - a. Citizens Advisory Committee. Sarah Ryterband reported the CAC met and (1) recommended approval of the Electronic Meetings Policy but allow for a 4-hour notice prior to scheduled meetings, and (2) recommended approval of the Draft FY2022-2026 TIP with reservations about illustrative projects.
 - b. Technical Advisory Committee. Lew May reported that the TAC met and (1) recommended approval of the Electronic Meetings Policy, and (2) recommended by a vote of 5-2-6 approval of the Draft FY2022-2026 TIP with fiscal constraint for FY2026 through the removal of two proposed projects, and add funds for a Monroe County project in FY2024 through a reduction of funds for a City of Bloomington project.
- VI. Reports from the MPO Staff
 - a. Pat Martin reported on an INDOT May 27, 2021 Infrastructure Performance Target Update
 - b. Pat Martin reported on federal-aid requirements for Estimated Total Project from all Local Public Agencies with Transportation Improvement Program projects. Discussion ensured.
- VII. Old Business

None.

VIII. New Business

- a. Electronic Meetings Policy Policy Committee Resolution 22-01*
 - ** Penny Githens motioned for approval of Policy Committee Resolution 22-01. Kate Wiltz seconded. Sarah Ryterband moved to amend the motion at the end of Section III where members would notify staff four (4) hours prior to a meeting rather than three (3) days prior to a meeting. Discussion ensued. The amendment motion failed to receive a second. The original motion carried by a roll call vote 12:0 - Approved.
- b. Draft BMCMPO FY 2022-2026 Transportation Improvement Program*
 - (1) Staff presented the fiscally constrained/unconstrained funding request summary, LPA and INDOT projects, appendices, and the schedule of all other future steps necessary for final FHWA and FTA approval.

**Penny Githens moved to amend the Draft FY2022-2026 TIP with the addition of the Old SR37 and Dillman Road project into FY 2026. Kate Wiltz seconded. Discussion ensued regarding FY2026 as a fiscally constrained or unconstrained program of projects. **Penny Githens moved to amend her motion with the addition of a \$500,000 project for Bloomington Transit in FY2026. Jillian Kinsey seconded. .Motion carried by a roll call vote 9:3.

**Sarah Rytrband moved to retain fiscal constraint in the Draft FY2022-2026 TIP for program years FY2022 through FY2025. Kate Wiltz seconded. Motion carried by a roll call vote 11:1.

**Sarah Rytrband moved to approve the Draft FY2022-2026 for public comment review. Kate Wiltz seconded. Motion carried by a roll call vote 11:0.

- IX. Communications from Committee Members (non-agenda items) Sarah Ryterband inquired about the status of an MPO freight advisory working committee. The staff noted an upcoming discussion with INDOT/FHWA. Sarah Ryterband requested a posting of the Monroe County Crash Report.
- X. Upcoming Meetings
 - a. Policy Committee August 13, 2021 at 1:30 p.m. (Virtual)
 - b. Technical Advisory Committee August 25, 2021 at 10:00 a.m. (Virtual)
 - c. Citizens Advisory Committee August 25, 2021 at 6:30 p.m. (Virtual)

Adjournment

*Action Requested / Public comment prior to vote (limited to five minutes per speaker).

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Bloomington-Monroe County Metropolitan Planning Organization



ADOPTION RESOLUTION FY 2022-01

A RESOLUTION ESTABLISHING THE POLICY BY WHICH MEMBERS OF THE POLICY COMMITTEE, TECHNICAL ADVISORY COMMITTEE, AND CITIZENS' ADVISORY COMMITTEE OF THE BMCMPO, ASSOCIATED STAFF, AND MEMBERS OF THE PUBLIC MAY PARTICIPATE IN MEETINGS BY ELECTRONIC MEANS OF COMMUNICATION as presented to the Policy Committee of the Bloomington-Monroe County Metropolitan Planning Organization on July 9, 2021.

WHEREAS, the Indiana General Assembly adopted HEA 1437 in the 2021 Regular Session, which amended Indiana Code (IC) 5-14-1.5-1 et seq. (Act) by amending IC 5-14-1.5-3.5 to prescribe new requirements by which members of the governing body of a public agency of a political subdivision may participate in a meeting by an electronic means of communication; and

WHEREAS, a member of the governing body may participate by any means of communication that: allows all participating members of the governing body to simultaneously communicate with each other; and except for a meeting that is an executive session, allows the public to simultaneously attend and observe the meeting; and

WHEREAS, the Act requires the governing body to adopt a written policy establishing the procedures that apply to a member's participation in a meeting by an electronic means of communication and allows the governing body to adopt procedures that are more restrictive than the procedures established by IC 5-14-1.5-3.5; and

WHEREAS, the Committees of the Bloomington-Monroe County Metropolitan Planning Organization are governing bodies of the BMCMPO and wish to adopt such a policy;

NOW, THEREFORE, BE IT RESOLVED:

- Section I. The Bloomington-Monroe County Metropolitan Planning Organization's Rules and Procedures are modified in accordance with Indiana Code sections 5-14-1.5-1 and 5-14-1.5-3.5, et seq., BMCMPO Committee meetings may be conducted electronically.
- 2. Section II. The BMCMPO Policy Committee hereby adopts the following
 Electronic Meeting Policy on the participation of a member of the Committees,
 associated staff, and members of the public in a meeting of the Policy Committee,
 Technical Advisory Committee, and Citizens' Advisory Committee by an electronic means of communication:

The provisions of the Act, including definitions, apply to this resolution. This resolution shall be known as the "Electronic Meetings Policy" and applies to the BMCMPO and any of its committees, including the Policy Committee, the Technical Advisory Committee, and the Citizens' Advisory Committee.

1



Subject to Sections III and V, any member may participate in a meeting by any electronic means of communication that simultaneously communicate with each other and other than a meeting that is an executive session, allows and the public to simultaneously attend and observe the meeting.

A member who participates by an electronic means of communication shall be considered present for purposes of establishing a quorum and may participate in final action only if the member can be seen and heard. All votes taken during a meeting at which at least one (1) member participates by an electronic means of communication must be taken by roll call vote.

 Section III. At least fifty percent (50%) of the members must be physically present at a meeting at which a member will participate by means of electronic communication.

Not more than fifty percent (50%) of the members may participate by an electronic means of communication at that same meeting.

A member may not attend more than a fifty percent (50%) of the meetings in a calendar year by an electronic means of communication unless the member's electronic participation is due to military service, illness or other medical condition, death of a relative, or an emergency involving actual or threatened injury to persons or property.

A member may attend two (2) consecutive meetings (a set of meetings) by electronic communication. A member must attend in person at least one (1) meeting between sets of meetings that the member attends by electronic communication, unless the member's absence is due to military service, illness or other medical condition, death of a relative; or an emergency involving actual or threatened injury to persons or property.

A member who plans to attend a meeting by any electronic means of communication shall notify the presiding officer and relevant staff within three (3) days before the meeting so that arrangements may be made for the member's participation by electronic communication and so that notices may be prepared



- 4. <u>Section IV.</u> The memoranda and any minutes prepared for a meeting at which any member participates by electronic means of communication must (1) identify each member who was physically present at the meeting, (2) participated in the meeting by electronic means of communication, (3) was absent; (4) identify the electronic means of communication by which members participated in the meeting; (5) members participated in the meeting; and (6) members of the public attended and observed the meeting, if the meeting was not an executive session.
- Section V. In the event the Governor declares a disaster emergency under IC 10-14-3-12 or the executive (as defined in IC 36-1-2-5) of a political subdivision declares a local disaster emergency under IC 10-14-3-29, the BMCMPO Committees may meet by any means of electronic communication if the following requirements of IC 5-14-1.5-3.7 are satisfied:
 - At least a quorum of the members of the Committee participate in the meeting by means of electronic communication or in person.
 - The public is able to simultaneously attend and observe the meeting; however, this subdivision does not apply to a meeting held in executive session.
 - The memoranda and any minutes prepared for a meeting held under this section must state the name of each member of the Committee who participated in the meeting by using electronic means of communications, was absent, and identify the electronic means of communication by which members of the Committee participated in the meeting members of the public attended and observed the meeting if the meeting was not an executive session, and all votes taken during a meeting under this section must be taken by a roll call vote.
- 6. <u>Section VI.</u> At any meeting of the Committees where any member participates by an electronic means of communication, members of the public shall be able to attend and observe the meeting via electronic means. Subject to the Committees' rules for making public comment, members of the public may also participate in the meeting via electronic means.
- 7. <u>Section VII.</u> At any meeting of the Committees where any member participates by an electronic means of communication, staff members may also participate in the meeting via electronic means, provided there is no actual need for a staff member to be physically present at a particular meeting. Such need shall be determined in the sole discretion of the presiding officer.



Bloomington/Monroe County Metropolitan Planning Organization

- 8. <u>Section VIII</u>. If any section, sentence, or provision of this resolution, or the application thereof to any person or circumstances shall be declared invalid, such invalidity shall not affect any of the other sections, sentences, provisions, or applications of this resolution which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are declared to be severable.
- Section IX. This resolution shall be in full force and effect from and after its passage by the BMCMPO Policy Committee.

PASSED AND ADOPTED by the BMCMPO Policy Committee upon this 9th day of July 2021.

Lisa J. Ridge BMCMPO Policy Committee Chair

Attest: Patrick Martin BMCMPO Senior Transportation Planner



To: BMCMPO Policy Committee

From: Pat Martin

Date: September 3, 2021

Re: Proposed FY 2022-2026 TIP - Final Draft Document Modifications

The Draft FY 2020-2026 TIP underwent final text and table modifications after the staff obtained formal review comments from the Federal Highway Administration, Indiana Division (FHWA), the Federal Transit Administration, Region V Office (FTA), and the Indiana Department of Administration, Technical Services Section (INDOT).

The staff documents the total extent of comments and responses on pages 108-111 of the final draft. Final draft documents modifications with current page numbering include:

- **Page 8** the addition of legal definitions for illustrative projects at the request of the FTA
- **Page 9** the removal of an air quality reference for the Bloomington-Monroe County planning area at the request of INDOT
- **Page 11** the addition of "Indiana" before all references to the Public Mass Transportation Fund (PMTF) at the request of INDOT
- **Page 16** correction of a transcription error noted by the FHWA
- **Page 19** added a notation that all FY2026 transit projects are illustrative at the request of INDOT
- Page 20 verification of totals requested by FHWA
- **Page 21** the elimination of two (2) referenced projects that successfully achieved construction contract lettings in FY 2021 at the request of FHWA
- **Page 36** an added notation that the Bloomington-Monroe County planning area does not exceed current air quality standards at the request of INDOT
- **Page 52** a notation that "most" Indiana MPOs support INDOTs Safety Targets at the request of INDOT
- **Page 56** the wholly new addition of an INDOT Performance Targets table at the request of INDOT and addressing a FHWA readability comment
- **Page 62** resizing of the graphical table for increased readability at the request of FHWA
- **Page 70** resizing of the graphical image for increased readability.

PPM/pm

TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2022-2026



Final Draft Document - September 10, 2021



The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and the Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Disclaimer

Preparation of the *Bloomington-Monroe County FY 2022-2026 Transportation Improvement Program* (TIP) has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation or the Indiana Department of Transportation.

Table of Contents

Introduction	5
Transportation Improvement Programming	7
Transportation Improvement Program Projects	9
Transportation Improvement Program Funding	15

Projects

Project List FY 2022-2026 - Monroe County	20
Project List FY 2022-2026 - City of Bloomington	23
Project List FY 2022-2026 - Rural Transit	26
Project List FY 2022-2026 - Bloomington Transit	27
Project List FY 2022-2026 - Indiana Department of Transportation	29

Appendices

Appendix A: Financial Forecast	34
Appendix B: Transportation Planning Requirements	44
Appendix C: Performance-Based Transportation Planning Targets	50
Appendix D: Environmental Justice	57
Appendix E: Air Quality and Climate Change Assessments	63
Appendix F: BMCMPO Complete Streets Policy	70
Appendix G: Plan Development & Public Involvement Methodology	81
Appendix H: Glossary	92
Appendix I: Self-Certification	104
Appendix J: FY2022-2026 TIP Approval Letter	105
Appendix K: BMCMPO FY2022-2026 TIP Adoption Resolution (Draft)	108
BMCMPO Draft FY2022-2026 Transportation Improvement Program –	
Record of Public Comments - July 13, 2021 through August 10, 2021	107

Acknowledgments

The BMCMPO FY 2022-2026 Transportation Improvement Program included the assistance and efforts of numerous organizational groups and individual residents. The staff acknowledges and greatly appreciates all representatives and residents who participated in public meetings, public workshops thereby giving the community active participatory voices for policy decision makers and our collective state and federal partners.

Policy Committee

- Lisa Ridge, Chair Sarah Ryterband, Vice Chair Kent McDaniel Kate Wiltz Jason Banach John Hamilton Tony McClellan Margaret Clements Steve Volan Jermaine R. Hannon (non-voting) Penny Githens Pamela Samples Adam Wason Jillian Kinzie Matthew Lange (non-voting)
- Monroe County Highway Department Citizens Advisory Committee Bloomington Transit Monroe County Council Indiana University City of Bloomington Mayor Indiana Department of Transportation, Seymour District Monroe County Plan Commission City of Bloomington City Council Federal Highway Administration, Indiana Division Monroe County Commissioners Town of Ellettsville City of Bloomington Public Works Department City of Bloomington Plan Commission Federal Transit Administration, Region V

Technical Advisory Committee

Lew May, Chair	Bloomington Transit
Paul Satterly, P.E., Vice Chair	Monroe County Highway Department
Jared Eichmiller	Monroe County Surveyor Department
Andrew Cibor, P.E., P.T.O.E.	City of Bloomington Engineering Department
Vacant	Monroe County Community School Corporation
Kevin Tolloty	Town of Ellettsville
Jane Fleig, P.E.	City of Bloomington Utilities
Laura Haley	City of Bloomington Information Technology Services
Brian Jones	Indiana Department of Transportation, Public Transit
Brian Noojin	Indiana University Campus Bus
Audrey Myers	Richland-Bean Blossom Community School Corporation
Chris Myers	Rural Transit, Area 10 Agency on Aging
Emmanuel Nsonwu	Indiana Department of Transportation
Carlos Laverty	Monroe County Airport
Scott Robinson, AICP	City of Bloomington, Planning and Transportation
Matt Rhoads, P.E.	Indiana Department of Transportation, Seymour District
Larry Wilson	Monroe County, Planning Department
Jeff Underwood	City of Bloomington City Controller
Catherine Smith	Monroe County Auditor
Danny Stalcup	Town of Ellettsville Street Department

Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program Joe VanDeventer Tim Street Kelli Witmer Cecilia Crenshaw (Non-voting) Erica Tait (Non-voting) David Walter (Non-voting) City of Bloomington Street Operations City of Bloomington Parks and Recreation Monroe County Parks and Recreation Federal Transit Administration Federal Highway Administration Citizens Advisory Committee

Citizens Advisory Committee

Sarah Ryterband, Chair David Walter, Vice Chair Paul Ash Mary Jane Hall John Kennedy Prospect Hill Neighborhood 6th & Ritter Neighborhood McDoel Gardens Neighborhood Bloomington Board of Realtors Council of Neighborhood Associations

BMCMPO Staff

Ryan Clemens Pat Martin

Introduction

The Transportation Improvement Program (TIP) is a strategic capital planning document of the Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) for transportation projects using federal-aid funds. The TIP additionally serves as a subset of multimodal transportation system needs from the *BMCMPO 2045 Metropolitan Transportation Plan*.

Pursuant to the most recent transportation legislation, Fixing America's Surface Transportation (FAST), the FY 2022-2026 TIP includes five (5) fiscal years and a list of priority projects for planning, right-of-way acquisition, construction engineering, construction, transit operating assistance, and transit capital acquisition in individual years of the documented established multi-year timeframe. The FY 2022-2026 TIP is consistent with the adopted BMCMPO *2045 Metropolitan Transportation Plan*, Bloomington Transit's *Transit Development Plan*, and other planning studies developed by the BMCMPO for INDOT, FHWA, and the FTA in collaboration with all relevant state and local stakeholders.

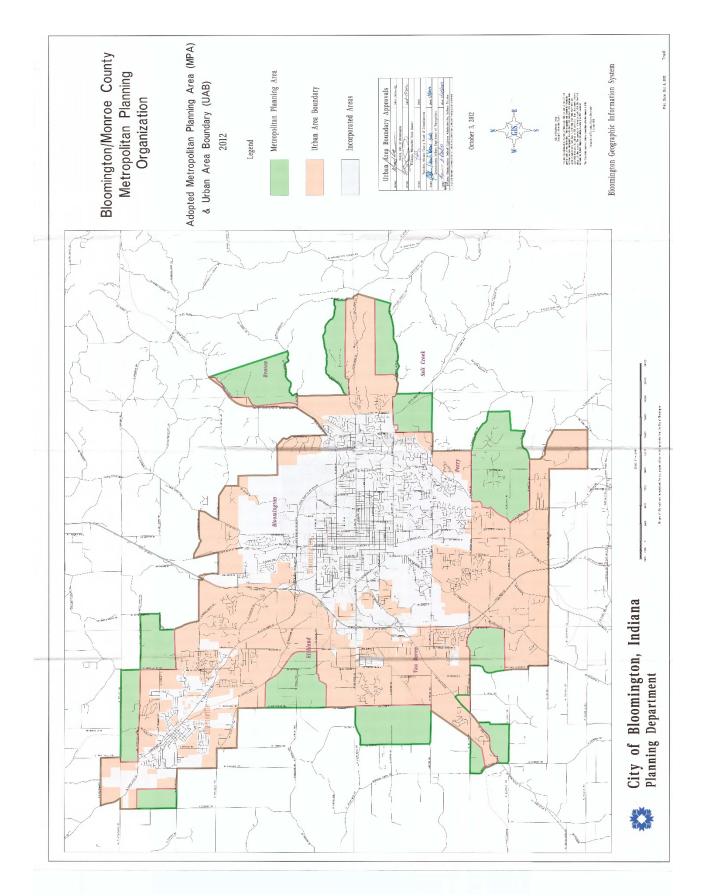
The Transportation Improvement Program documents the distribution of all BMCMPO federalaid transportation funding among the various multimodal jurisdictional needs of the region. Inclusion within the TIP signifies a major milestone in the development process of a project, enabling the project to receive allocations and spend federal transportation funds for established community infrastructure needs.

The FY 2022-2026 TIP is a capital budgeting tool that specifies an implementation timetable, funding sources and agencies responsible for transportation related projects within the metropolitan planning area. Projects come from any one of the following implementing agencies:

- Town of Ellettsville
- Bloomington Transit
- Rural Transit
- Indiana University Campus Bus
- Monroe County
- City of Bloomington
- Indiana Department of Transportation (Note: All INDOT projects listed in the TIP match INDOT Draft STIP listings).

The BMCMPO is responsible for developing plans and programs that provide for the development, management and operation of the transportation network as the designated MPO for the Bloomington and Monroe County Metropolitan Area. The BMCMPO's current jurisdiction for transportation planning consists of the City of Bloomington, the Town of Ellettsville and the urbanizing area of Monroe County. An online electronic map of the

urbanized area illustrated on the following page is available at https://bloomington.in.gov/sites/default/files/2017-05/map urbanized area boundary.pdf.



Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program

Transportation Improvement Programming

The FY 2022-2026 TIP achieved fiscal constraint for FY2022-2025 by individual years and include only those projects for which funding has been identified using current or reasonably available revenue sources. All FY 2026 projects are illustrative. An "Illustrative Project" means an additional transportation project that may (but is not required to) be included in a financial plan for a metropolitan transportation plan, TIP, or STIP if reasonable additional resources were to become available pursuant to 23 CFR 450. 104 Definitions. If an illustrative project is included in the TIP, no Federal action may be taken on that project by the FHWA and the FTA until it is formally included in the financially constrained and conforming Metropolitan Plan and TIP. This would be accomplished through the TIP Amendment process to Pursuant to 23 CFR 450.330 (e) TIP action by the FHWA and the FTA.

The BMCMPO in cooperation with the State of Indiana and area transit operators develop the TIP financial plan by providing the BMCMPO with information early in the TIP development process. The information provided by these groups concerns the likely amount of Federal and State funding available to the BMCMPO in order to enable the BMCMPO to conduct adequate financial planning.

The BMCMPO, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) must jointly determine that new, or amended, TIP documents conform to the State's Air Quality Plan's purpose of attaining the National Ambient Air Quality Standards (NAAQS). The only exception is for amendments involving projects explicitly exempted by the U.S. Environmental Protection Agency's (EPA) conformity regulation. The Bloomington-Monroe County MPO is exempt from the air quality requirements because it is in an air quality attainment area.

Projects listed in the TIP typically originate in the Metropolitan Transportation Plan (MTP) developed by the BMCMPO in cooperation with the respective implementing agencies involved in the planning process. These implementing agencies then carry out the transportation plan's specific elements in the Transportation Improvement Program (TIP). The TIP therefore serves as a strategic management tool that accomplishes the objectives of the BMCMPO MTP.

Project prioritization is an important element of the TIP since the demand for Federal-aid transportation projects often exceeds the level of available Federal funds. The Indiana Department of Transportation prioritizes State highway projects in the TIP. Resource availability for Monroe County, the Town of Ellettsville, Bloomington Transit, Indiana University Campus Bus, Area 10's Rural Transit, and the City of Bloomington determines local project prioritizations. Transportation improvement projects in the BMCMPO's urbanized area often achieve prioritization based on the following general hierarchy:

- 1. Unfunded capital projects that have been programmed and are ready for contract letting
- 2. Capital projects programmed for construction that will be ready for contract letting in the immediate future
- 3. Projects involving traffic operation or system management improvements
- 4. Projects programmed for right-of-way acquisition
- 5. Projects programmed for preliminary engineering and/or advanced studies

The type of activity scheduled and the Federal funding category determine locally initiated project priorities. Additional project prioritization influences include state and local policy-level decision-making and the availability of Federal, State, and local funds. Wherever possible, technical and non-technical factors jointly determine projects which have the greatest need for implementation.

The BMCMPO evaluates Transportation Improvement Program amendments pursuant to the procedures outlined in the Public Participation Plan. The scope of a TIP amendment dictates the level of public participation solicited (major amendment, minor amendment, and administrative modification).

Amendment Process

Transportation Improvement Program amendments are subject to the BMCMPO's adopted Public Participation Plan procedures. The scope of a TIP amendment dictates the level of public participation solicited (major amendment, minor amendment, and administrative modification). The TIP must have approvals by the BMCMPO Policy Committee and the Governor of the State of Indiana as well as conformity determinations by the FHWA and the FTA. Once approved, the TIP then becomes part of the Statewide Transportation Improvement Program (STIP). The frequency and cycle for updating the TIP shall have compatibility with that of the STIP. Until this TIP, and project amendments herein, is approved by the FHWA, FTA, and INDOT, and until all project amendments are subsequently listed in an approved corresponding STIP, all project amendments and administrative modifications to the FY 2022-2026 TIP will automatically be included in the current FY 2020-2024 TIP along with their coinciding project funding sources and amounts; however, a TIP application for both TIPs must be submitted to MPO staff for processing.

Transportation Improvement Program Projects

Background

This discussion provides a central reference point for the identification of recommended BMCMPO FY 2022-2026 Transportation Improvement Program multimodal projects administered by Monroe County, the Town of Ellettsville, the City of Bloomington, Bloomington Transit, Indiana University Campus Bus, Area 10 Agency on Aging Rural Transit, and the Indiana Department of Transportation.

Project Cost Estimation

Project cost estimation is a critical step for project selection, project programming, and project scheduling. As a short-range program document, the *FY 2022-2026 Transportation Improvement Program* relies on a "cost to complete" or more precisely a "total project estimated cost" supplied from the Local Planning Agencies (LPAs) and the Indiana Department of Transportation. This includes all project phases, including any phases that have already been completed or will extend beyond the four-year TIP period. The official definition from INDOT states:

"The STIP must include the cost of each phase of the project that is listed in the STIP and also include the total project cost (23 CFR 450.218(i)). Total project cost is the cost of all phases of the project i.e. PE, design, ROW, construction including phases that are outside the 4-year period of the STIP."

INDOT will provide the BMCMPO with updated total estimated cost figures for each of its projects. The BMCMPO will additionally calculate the total estimated cost for all LPA projects. These totals will then have reflection within the BMCMPO TIP and within INDOT's STIP."

The BMCMPO uses this process for the *FY 2022-2026 Transportation Improvement Program* and future Transportation Improvement Program publications.

Federal Funding Sources

Projects programmed within the Transportation Improvement Program (TIP) categorize project phases by fiscal year along with the associated federal funding source accompanied by its appropriate local match as is necessary. Project phases will normally include:

- Preliminary Engineering (PE)
- Right-of-Way Acquisition (RW)
- Construction Engineering (CE)
- Construction (CN)

Projects use various Federal transportation sources based on the type of project. In most circumstances, each Federal funding source requires a certain percentage of local or State matching funding. The following narrative briefly highlights major transportation funding sources found under current Transportation Improvement Program legislation.

- Surface Transportation Program (STPB) funds projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge/tunnel project on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including bus terminals.
- *Highway Safety Improvement Program* (HSIP) funds projects with the goal of achieving a significant reduction in traffic fatalities and serious injuries on all public roads including non-State-owned public roads.
- National Highway Performance Program (NHPP) funds construction of new facilities on the National Highway System. These funds ensure that investments in Federal-aid funds in highway construction support progress toward the achievement of performance targets (also known as "measures") established in a State's asset management plan for the National Highway System.
- *Bridge Programs* (BR) funds bridge safety, inspection and improvement projects on state and local jurisdictional levels.
- *Transportation Alternatives Program* (TAP or TA) funds a variety of alternative transportation projects such as transportation enhancements, recreational trails, and Safe Routes to School.
- *Federal Transit Administration* (FTA) operating and capital assistance funds for eligible public transportation agencies throughout the urban area.
- Indiana Public Mass Transit Fund (PMTF) funds projects that promote and develop public transportation within Indiana and targeted to increase local financial involvement and encourage the delivery of efficient, effective transportation.
- Indiana Trails Program (ITP) funds projects that develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses. The State of Indiana, through a cooperative agreement between the Indiana Department of Transportation (INDOT) and the Indiana Department of Natural Resources (IDNR), converted this program into a wholly state funded "Indiana Recreational Trails Program" in calendar year 2020. Eligible entities for program project funding must submit applications through the Indiana Department of Natural Resources, State Parks Section. The FY 2022-2026 TIP reflects this administrative program change.

Primary Federal, State, Local Funding Source Descriptions							
Funding Program*	Abbreviation	Brief Description**					
Surface Transportation Block Grant	STPBG	Funds projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge/tunnel project on functionally classified public road, pedestrian and bicycle infrastructure, and transit capital projects, including bus terminals.					
Highway Safety Improvement Program	HSIP	Projects capable of achieving significant reductions in traffic fatalities and serious injuries on all public roads and non-State-owned roads.					
National Highway Performance Program	NHPP	Facility investments on the Interstate or National Highway System (NHS) directed to support progress toward the achievement of performance targets established in a State's asset management plan for the National Highway System.					
Bridge Programs	Local Bridge	Projects involving bridge safety, inspection, reconstruction or replacement projects.					
Transportation Alternatives	ТА	Projects supporting both on/off-road pedestrian and bicycle facilities, environmental mitigation, and creating/improving recreational trails.					
Federal Transit Administration	FTA	 Section 5307 operating assistance through formula allocations. Section 5310 funds Enhanced Mobility of Seniors and Individuals with Disabilities. Section 5311 funds rural transportation. Section 5339 funds buses and bus facilities. 					
Indiana Public Mass Transit Fund	PMTF	A special fund created by the State of Indiana under state statute (I.C. 8-23-3-8) to promote and develop transportation within Indiana. Fund allocations rely on a performance-based formula.					
Indiana Trails Program	ITP	Projects that fund the development of trails, including land acquisition and basic amenities. Both motorized and non-motorized programs qualify for grant assistance.					
*Note: Not all funding progra	*Note: Not all funding programs for transit related projects in this TIP are displayed in this table.						

Table 1 - Federal Transportation Funding Programs

**Note: Descriptions of funding programs are adapted from the U.S. Department of Transportation Federal Highway Administration (<u>https://fhwa.dot.gov/</u>) and Federal Transit Administration (.

Red Flag Investigations

The National Environmental Policy Act of 1969 (NEPA) established policy safeguards the nation's social, economic, and environmental resources from adverse impacts of federal actions or programs. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) are responsible for implementing the NEPA process for federally-funded transportation projects at the state and local levels.

All transportation projects have the potential to impact environmental, cultural, or historical resources. The FHWA encourages MPO's to conduct Red Flag Investigations (RFI) for all local projects that may use federal funds. Each RFI identifies a project's potential impacts to nearby (1/2 mile) infrastructure, mining/mineral exploration, hazardous materials, water resources, ecological resources, and cultural resources to promote early and efficient consideration of these issues. The BMCMPO staff conducts a high-level Red Flag Investigation (RFI) assessment for each new project Transportation Improvement Program (TIP) project not expected to obtain a Programmatic Categorical Exclusion (PCE). The subsequent transmission of each high-level RFI assessment to the associated local public agency aids project development. Local public agencies may require additional studies and or permitting to comply with NEPA and other federal, state, and local regulations for each project. The following Table shows the potential impacts for each of the RFI projects examined by the BMCMPO staff for development of the FY 2022-2026 TIP. Statewide sources recommended by the Indiana Department of Transportation served as the data foundation for these initial programming assessments.

Project	LPA	Infrastructure	Mining Exploration	Hazardous Materials	Water Resources	Ecological Resources	Cultural Resources
Transit Stop Improvements	BT	TBD	0	0	0	0	0
35-foot Electric Bus (EV) Acquisitions	BT	0	0	0	0	0	0
Old SR 37 at Dillman Road Intersection	MC	TBD	0	0	0	0	0
Crosswalk Safety Improvements	СОВ	TBD	0	0	0	0	0
Downtown Curb Ramps - Phase 4	СОВ	TBD	0	0	0	0	0
High Street Intersection Modernization & Multiuse Path	СОВ	TBD	0	0	0	0	0
West 2 nd Street Modernization & Safety Improvements	СОВ	TBD	0	0	0	0	0

BMCMPO FY2022-2026 TIP - New Project Red Flag Investigation Impacts

Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events

The Code of Federal Regulations (CFR 2020 23-Chapter 1, Part 667) requires states to conduct periodic evaluations of facilities repeatedly requiring repair and reconstruction due to emergency events, utilizing permanent repairs with Emergency Relief funds. The regulation defines "repeatedly" as two (2) or more similar repairs to the same facility during different events. INDOT requested the addition of the following narrative to the BMCMPO FY 2022-2026 TIP and the inclusion of attached statewide Emergency Relief map to address the federal requirements, While Part 667 imparts other requirements on INDOT that other INDOT Divisions have completed, this action should satisfy the requirements regarding the STIP.

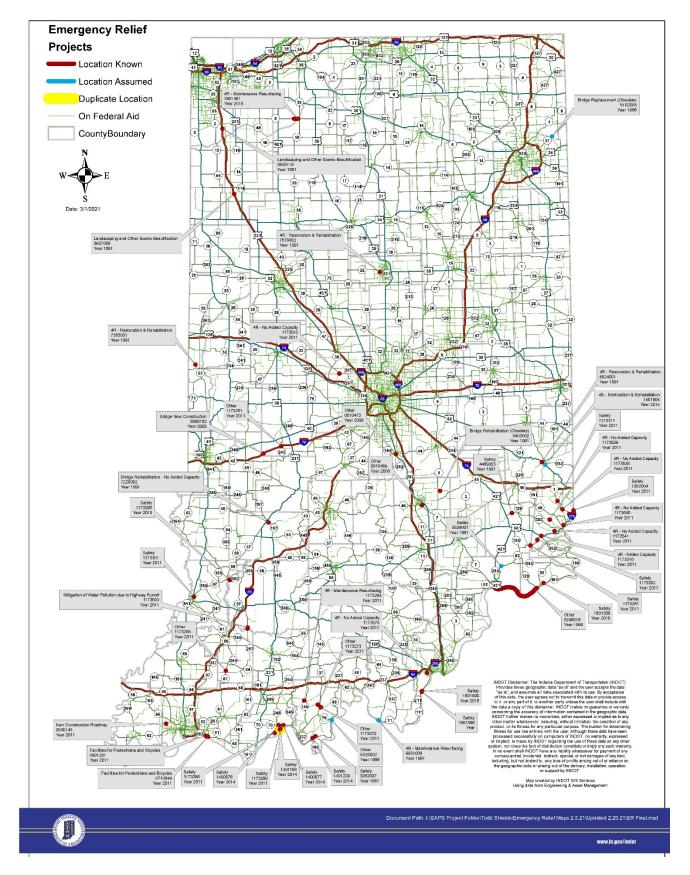
Federal Transportation Regulations require state DOTs to conduct periodic statewide evaluations to determine if there are reasonable alternatives to roads, highways, and bridges that have required repair and reconstruction activities on two or more occasions due to emergency events.

To comply with this requirement, INDOT has conducted an evaluation and compiled a listing of the identified locations in Indiana where emergency events have resulted in repairs to its transportation infrastructure. The following map illustrates locations and dates where emergency repairs have taken place. INDOT has identified only one location where two permanent repairs caused by different events on the same facility. The location is in Spencer County in southwestern Indiana on State Road 66, approximately 2.5 miles west of State Road 70. The emergency repairs were slide repairs to restore the roadway. INDOT will continue monitoring locations where emergency repairs occurred and will review and update the entire evaluation once every four years for the Federal Highway Administration (FHWA).

If in the future, a second emergency-situation occurs where repairs are required at any of the locations identified, INDOT will review alternatives and enhancements intended to mitigate or eliminate the need for any future emergency repairs at the same location. For example, if a bridge keeps washing out during a flood, INDOT could consider raising the bridge or installing an overflow structure.

Any projects programmed or amended into the STIP at locations that have had a permanent Emergency Repair will have alternatives considered to mitigate the need for future emergency repairs.

The BMCMPO Urban area does not currently have any projects programed with federal Emergency Relief funds.



Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program

Transportation Improvement Program Funding

The Transportation Improvement Program must achieve fiscal constraint by balancing estimated project expenditures with expected funding revenues over given fiscal years. Each specific source of funding must additionally have a use consistent with its designated project purpose. The process of balancing expenditures across the portfolio of available funds requires cooperation and support from all of all BMCMPO Local Public Agencies (LPA), stakeholders, and state/federal funding partners.

The Fiscal Years used for the purposes of the Transportation Improvement Program begin on July 1 and end on June 30. Therefore, Fiscal Year 2022 begins on July 1, 2021 and Fiscal Year 2026 ends on June 30, 2026.

Federal revenue forecasts rely upon past receipts typically allocated on a per capita basis for Indiana's Group II urban areas, projections from INDOT, the FHWA, and the FTA of anticipated Federal spending authorization levels, and consultations with appropriate Federal and State funding agencies.

Local funding forecast derivations employ a similar methodology coupled with extensive local public agency coordination. The source for project expenditure estimates include industry-standard construction cost estimating tools, such as RSMeans data (<u>https://www.rsmeans.com</u>) or similar standard industry sources, and a project-specific combination of prior construction experiential data, cost assessments, and program evaluation tools.

The following FY 2022-2026 TIP funding tables summarize the projected revenues and expenditures for Fiscal Years 2022 through 2026 for the BMCMPO urban area. The summary tables for the State of Indiana's programmed funds or projects are subject to statewide financial constraints beyond the jurisdictional control of the BMCMPO.

,						
Program	FY 2022	FY 2023 FY 2024		FY 2025	FY 2026 (Illustrative)	
STPB	\$2,992,243	\$2,992,243	\$2,992,243	\$2,992,243	\$2,992,243	
HSIP	\$ 430,795	\$430,795	\$430,795	\$430,795 \$430,795		
ТА	\$169,513	\$169,513 \$169,513 \$169,513		\$169,513	\$169,513	
SEC. 164 PENALTY**	\$110,460	0,460 \$110,460 \$110,460 \$110,460		\$110,460		
STPBG Group III (CARES 2021)***	N.A.	\$340,051	N.A.	N.A.	N.A.	
TOTAL	\$3,703,011	\$4,043,062	\$3,703,011	\$3,703,011	\$3,703,011	

Bloomington-Monroe Couty Metropolitan Planning Organization (BMCMPO) Anticipated FY 2022-2026 TIP Federal Program Revenue Levels*

*Source: Indiana MPO Council/INDOT-BMCMPO Local Share of Federal Formula Apportionments, 01-26-21. **HSIP applicable projects. ***Coronavirus Response and Relief Supplemental Appropriations Act, 2021 funding based on 2010 Census that <u>must</u> have expenditure by September 20, 2023.

Bloomington-Monroe County Metropolitan Planning Organization

Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) LPA Funding Requests & Funding Typeby Fiscal Year (Note: FY2026* is Illustrative) 9/10/2021

	STPBG FUNDING							
LPA	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 (Illustrative)			
Bloomington	\$2,138,309	\$2,992,243	\$242,110	\$2,992,243	\$2,992,243			
Monroe County	\$421,934	\$0	\$2,750,133	\$0	\$0			
BloomingtonTransit	\$432,000	\$0	\$0	\$0	\$500,000			
Total STPBG Funding Requested	\$2,992,243	\$2,992,243	\$2,992,243	\$2,992,243	\$3,492,243			
Total Available	\$2,992,243	\$2,992,243	\$2,992,243	\$2,992,243	\$2,992,243			
Difference + (-)	\$0	\$0	\$0	\$0	\$ (500,000)			

	TAP FUNDING								
LPA	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 (Illustrative)				
Bloomington	\$169,513	\$169,513	\$0	\$169,513	\$169,513				
Monroe County	\$0	\$0	\$155,801	\$0	\$0				
Total TAP Funding Requested	\$169,513	\$169,513	\$155,801	\$169,513	\$169,513				
Total Available	\$169,513	\$169,513	\$169,513	\$169,513	\$169,513				
Difference + (-)	\$0	\$0	\$13,712	\$0	\$0				

	HSIP FUI	NDING			
LPA	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 (Illustrative)
Bloomington	\$430,795	\$430,795	\$342,611	\$430,795	\$430,795
Monroe County	\$0	\$0	\$88,184	\$0	\$2,025,000
Total HSIP Funding Requested	\$430,795	\$430,795	\$430,795	\$430,795	\$2,455,795
Total Available	\$430,795	\$430,795	\$430,795	\$430,795	\$430,795
Difference + (-)	\$0	\$0	\$0	\$0	\$ (2,025,000)

SECTION 164 FUNDING								
LPA FY 2022 FY 2023 FY 2024 FY 2025								
Bloomington	\$110,460	\$110,460	\$110,460	\$110,460	\$110,460			
Monroe County	\$0	\$0	\$0	\$0	\$0			
Total CARES Funding Requested	\$110,460	\$110,460	\$110,460	\$110,460	\$110,460			
Total Available	\$110,460	\$110,460	\$110,460	\$110,460	\$110,460			
Difference + (-)	\$0	\$0	\$0	\$0	\$0			

STPBG GROUP III PROGRAM (CARES FUNDING REPLACEMENT)								
LPA	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 (Illustrative)			
Bloomington	\$0	\$340,051	\$0	\$0	\$0			
Monroe County	\$0	\$0	\$0	\$0	\$0			
Total CARES Funding Requested	\$0	\$340,051	\$0	\$0	\$0			
Total Available	\$0	\$340,051	\$0	\$0	\$0			
Difference + (-)	\$0	\$0	\$0	\$0	\$0			

Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program

FEDERAL TRANS	SIT ADMINISRAT	ION (FTA) PRO	OGRAM FUNDS	\$	
LPA	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 (Illustrative)
Bloomington Transit					
Section 5307	\$2,580,585	\$2,635,077	\$2,690,773	\$2,747,704	\$2,805,898
Section 5310	\$258,445	\$143,982	\$284,726	\$155,731	\$307,960
Section 5339	\$2,896,000	\$4,326,400	\$0	\$1,371,774	\$473,322
Rural Transit					
Section 5311	\$875,524	\$910,545	\$946,967	\$984,845	\$1,024,239
Section 5339	\$0	\$0	\$0	\$0	\$0
Total FTA Funding Requested	\$6,610,554	\$8,016,004	\$3,922,466	\$5,260,054	\$4,611,419
Total Available	\$6,610,554	\$8,016,004	\$3,922,466	\$5,260,054	\$4,611,419
Difference + (-)	\$0	\$0	\$0	\$0	\$0

The following FY 2022-2026 TIP summary tables funding tables summarize the projected revenues and expenditures for Fiscal Years 2022 through 2026 for the BMCMPO urban area. The summary tables for the State of Indiana's programmed funds or projects are subject to statewide financial constraints beyond the jurisdictional control of the BMCMPO. The programmed expenditures tables demonstrate a fully constrained list of proposed expenditures for Fiscal Years 2022 through 2025. Fiscal Year 2026 shall remain "illustrative" and therefore not subject to federal fiscal constraint requirements.

The following tables summarize funding sources for Monroe County, the City of Bloomington, Bloomington Transit, Rural Transit and INDOT projects by programmed fiscal year.

Monr	Monroe County FY 2022-2026 TIP Summary Table							
Funding Source	2022	2023	2024	2025	2026	TOTAL*		
STP	\$421,934		\$2,750,133			\$3,172,067		
Group II Program						\$0		
Group III Program		\$7,088,000				\$7,088,000		
ТАР			\$155,801			\$155,801		
TAP (TE)	\$1,770,400					\$1,770,400		
HSIP			\$88,184		\$2,025,000	\$2,113,184		
Local Bridge	\$377,061	\$9,725	\$224,783	\$1,667,715		\$2,279,284		
RTP						\$0		
Section 130 RR Safety	\$270,000					\$270,000		
Section 164						\$0		
STPBG Group III Program (CARES)						\$0		
Total Federal	\$2,839,395	\$7,097,725	\$3,218,901	\$1,667,715	\$2,025,000	\$16,848,736		
Total Local	\$278,066	\$4,754,086	\$14,673,680	\$691,929	\$225,000	\$30,525,405		
TOTAL	\$3,117,461	\$11,851,811	\$17,892,581	\$2,359,644	\$2,250,000	\$47,374,141		
*Estimated Total Project Cost (23 CFR 450.2	18(i)(2); 23 CFR	450.326(g)(2)).	FY2026 is illust	trative.				

Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program

City of Blo	City of Bloomington FY 2022-2026 TIP Summary Table								
Funding Source	2022	2023	2024	2025	2026	TOTAL*			
STPB	\$2,138,309	\$2,992,243	\$242,110	\$2,992,243	\$2,992,243	\$11,357,148			
Group II Program						\$0			
Group III Program						\$0			
ТАР	\$169,513	\$169,513		\$169,513	\$169,513	\$678,052			
TAP (TE)						\$0			
HSIP	\$430,795	\$430,795	\$382,500	\$430,795	\$430,795	\$2,105,680			
Bridge						\$0			
RTP						\$0			
Section 164	\$110,460	\$110,460	\$110,460	\$110,460	\$110,460	\$552,300			
STPBG Group III Program (CARES)		\$340,051				\$340,051			
Total Federal	\$2,849,077	\$4,043,062	\$735,070	\$3,703,011	\$3,703,011	\$15,033,231			
Total Local	\$1,445,423	\$3,529,921	\$1,004,930	\$925,989	\$3,340,989	\$10,247,252			
TOTAL	\$4,294,500	\$7,572,983	\$1,740,000	\$4,629,000	\$7,044,000	\$25,280,483			

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)). FY2026 is illustrative.

Rural Transit FY 2022-2026 TIP Summary Table									
Rural Transit Project Funding Source 2022 2023 2024 2025 2026 Total*									
Operational Assistance	FTA Section 5311	\$875,524	\$910,545	\$946,967	\$984,845	\$1,024,239	\$4,742,120		
Operational Assistance	FTA Section 5339	\$0	\$0	\$0	\$0	\$0	\$0		
Operational Assistance	Local Match & Indiana PMTF	\$312,096	\$324,579	\$337,563	\$351,065	\$365,108	\$1,690,411		
Operational Assitance Local System Fares & In-Kind \$563,428 \$585,965 \$609,403 \$633,780 \$659,131 \$3,051,7									
Total									

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)). FY2026 is illustrative.

Bloomington Transit FY 2022-2026 TIP Summary Table								
Funding Source	2022	2023	2024	2025	2026	Total		
FTA Section 5307	\$2,580,585	\$2,635,077	\$2,690,773	\$2,747,704	\$2,805,898	\$13,460,037		
FTA Section 5310	\$258,445	\$143,982	\$284,726	\$155,731	\$307,960	\$1,150,844		
FTA Section 5339	\$2,896,000	\$4,326,400	\$0	\$1,371,774	\$473,322	\$9,067,496		
Indiana PMTF	\$2,729,092	\$2,783,674	\$2,839,347	\$2,896,134	\$2,954,057	\$14,202,304		
STPB	\$432,000	\$0	\$0	\$0	\$500,000	\$932,000		
Local System Fares	\$1,710,383	\$1,744,591	\$1,779,483	\$1,815,072	\$1,851,374	\$8,900,903		
Local Match	\$3,265,417	\$2,933,128	\$2,583,167	\$3,072,477	\$2,932,743	\$14,786,932		
Total	\$13,871,922	\$14,566,852	\$10,177,496	\$12,058,892	\$11,825,354	\$62,500,516		

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)). FY2026 is illustrative.

Indiana Department of Transportation FY 2022-2026 Summary Table							
Funding Source	2022	2023	2024	2025	2026	Total*	
NHPP	\$3,018,020	\$359,000	\$7,085,510	\$160,599	\$7,006,200	\$ 17,629,330	
HSIP	\$6,430					\$ 6,430	
STPBG	\$320,000	\$2,173,913	\$1,168,255		\$2,361,200	\$ 6,023,368	
Total Federal	\$3,344,450	\$2,532,913	\$8,253,766	\$160,599	\$9,367,400	\$ 23,659,128	
Total State	\$604,750	\$619,478	\$2,361,799	\$40,150	\$1,618,000	\$ 5,244,177	
Total	\$3,949,200	\$3,152,391	\$10,615,565	\$200,749	\$10,985,400	\$ 28,903,305	

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)). FY2026 is illustrative.

FY 2022-2026 Project List

MONROE COUNTY

Bicentennial Pathway Project, Phase 1 [0902215]

Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
CE	2022	TAP (TE)	\$231,200	\$57,800	\$289,000
CN	2022	TAP (TE)	\$1,539,200	\$384,800	\$1,924,000
Totals			\$1,770,400	\$442,600	\$2,213,000
*Estimated Total F	Project Cost (23	CER 450 218(i)(2): 23 CER			

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))

Sunrise Greeting Court Extension [1702957]

Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
RW	2022	Local		\$1,400,000	\$1,400,000
CE	2023	Group III Program	\$814,350	\$275,380	\$1,089,730
CN	2023	Group III Program	\$5,134,550	\$2,230,320	\$7,364,870
Totals			\$5,948,900	\$3,905,700	\$9,854,600
*E-4	D	OFR 450 040(3)(0): 00 OFR	450.000()(0))		

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))

Sunrise Greeting Court Extension - Bridge [1900406]

Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
PE	2022	Local		\$10,000	\$10,000
CE	2023	Group III Program	\$73,650	\$270,705	\$344,355
CN	2023	Group III Program	\$1,065,450	\$1,480,250	\$2,545,700
Totals			\$1,139,100	\$1,760,955	\$2,900,055

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))

Fullerton Pike/Gordon Pike/Rhorer Road, Phase III [1802977]

Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
	2022	Local		\$377,000	\$377,000
PE	2023	Local		\$100,000	\$100,000
	2024	Local		\$10,000	\$10,000
RW	2022	STP	\$421,934	\$278,066	\$700,000
CE	2024	Local		\$1,500,000	\$1,500,000
CN	2024	STP	\$2,750,133	\$12,125,485	\$14,875,618
Totals			\$3,172,067	\$14,390,551	\$17,562,618
*Estimated Total I	Project Cost (23	CFR 450.218(i)(2); 23 CFR	450.326(q)(2))		

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))

Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program

Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
		BR			
*Estimated Total F	Project Cost (23	CFR 450.218(i)(2); 23 CFR	450.326(g)(2))		
			_		

Fullerton Pike, Phase III Bridge [2001721] (Kinned with 1802977)

Karst Farm Greenway - Connector Trail [1900405]

Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
PE	2022	Local		\$213,400	\$213,400
RW	2023	Local		\$270,000	\$270,000
CE	2024	Local		\$114,000	\$114,000
CN	2024	TAP	\$155,801	\$758,199	\$914,000
Totals			\$155,801	\$1,355,599	\$1,511,400
*Estimated Total	Project Cost (23				

st (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))

Pedestrian Trail Crossing Improvements [1900406]

Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
PE	2022	Local		\$20,000	\$20,000
CN	2024	HSIP	\$88,184	\$9,800	\$97,984
Totals			\$88,184	\$29,800	\$117,984
*Estimated Total F	Project Cost (23	CFR 450.218(i)(2); 23 CFR	450.326(g)(2))		

Rockport Road, Bridge #308, 0.04 Miles S of Bolin Lane [1902772]

Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
PE	2022	Local BR	\$256,560	\$64,140	\$320,700
RW	2024	Local BR	\$120,000	\$30,000	\$150,000
CE	2025	Local BR	\$336,000	\$84,000	\$420,000
CN	2025	Local BR	\$1,324,800	\$331,200	\$1,656,000
Totals			\$2,037,360	\$509,340	\$2,546,700
*Estimated Total F	Project Cost (23	CFR 450.218(i)(2); 23 CFR	450.326(g)(2))		

Bridge Safe	ty Inspecti	on and Inventory [2100084]		
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
PE	2022	Local BR	\$120,501	\$30,125	\$150,626
PE	2023	Local BR	\$9,725	\$2,431	\$12,156
PE	2024	Local BR	\$104,783	\$26,196	\$130,979
PE	2025	Local BR	\$6,915	\$1,729	\$8,644
Totals			\$241,924	\$60,481	\$302,405
*Estimated Total F	Project Cost (23	CFR 450.218(i)(2); 23 CFR	450.326(g)(2))		

Bridge Safety Inspection and Inventory [2100084]

Old SR 37 South at Dillman Road [TBD]

Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
PE	2023	Local		\$125,000	\$125,000
RW	2024	Local		\$100,000	\$100,000
r vv	2025	Local		\$275,000	\$275,000
CE	2026	HSIP	\$225,000	\$25,000	\$250,000
CN	2026	HSIP	\$1,800,000	\$200,000	\$2,000,000
Totals			\$2,025,000	\$725,000	\$2,750,000

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)). FY2026 is illustrative.

Loesch Road at Indiana RR, Monroe County - INRD DOT #341563T [2000786]

Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
CN - RR	2022	Section 130 RR Safety	\$270,000	\$30,000	\$300,000
Totals			\$270,000	\$30,000	\$300,000
*Estimated Total F	Project Cost (23	CFR 450.218(i)(2); 23 CFR	450.326(g)(2))		

FY 2022-2026 Project List

CITY OF BLOOMINGTON

West 2r	d Stree	et Moderization and Safety Improve	ments [TBD]		
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
PE	2022	Local		\$500,000	\$500,000
RW	2024	Local		\$100,000	\$100,000
CE	2025	STP	\$338,756	\$86,244	\$425,000
CN	2025	STP	\$2,653,487	\$777,000	\$3,600,000
CIN	2025	ТАР	\$169,513	\$777,000	\$3,000,000
Totals			\$3,161,756	\$1,463,244	\$4,625,000
*Estimated	Fotal Projec	ct Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))			
B-Line T	rail Ext	ension [1700735]			
Project Phase		Federal Source	Federal Funding	Local Match	Total*
CE	2023	Local		\$225,000	\$225,000
CN	2023	STP	\$242,110	\$1,217,839	\$1,800,000
CIN	2023	STPBG Group III Program (CARES)	\$340,051	φ1,217,039	\$1,800,000
Totals			\$582,161	\$1,442,839	\$2,025,000
*Estimated	Fotal Projec	et Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))			
Crosswa	alk Safe	ty Improvements Project (FY22) [170	00976]		
Project Phase		Federal Source	Federal Funding	Local Match	Total*
CE	2022	Local		\$52,500	\$52,500
	0000	HSIP	\$240,795	\$98,745	\$339,540
CN	2022	Section 164	\$110,460		\$110,460
Totals			\$351,255	\$151,245	\$502,500
*Estimated	Fotal Projec	t Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))			

Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
PE	2023	Section 164	\$70,571	\$29,429	\$100,000
CE	2025	HSIP	\$66,255	\$7,745	\$74,000
CN	2025	HSIP	\$364,540	\$55,000	\$419,540
CN	2025	Section 164	\$110,460		\$110,460
Totals			\$611,826	\$92,174	\$704,000
*Estimated	Total Project Cos	st (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))			
Downto	wn Curb R	amps Phase 3 [1900403]			
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
CE	2023	HSIP	\$61,393	\$6,822	\$68,215
	0000	HSIP	\$369,402	\$45,477	\$414,879
CN	2023	Section 164	\$39,889		\$39,889
Totals			\$470,684	\$52,299	\$522,983
*Estimated ⁻		st (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))	\$470,684	\$52,299	\$522,983
Estimated Downto Project	wn Curb R	amps Phase 4 [TBD] Federal Source	\$470,684 Federal Funding	\$52,299	\$522,983 Total
*Estimated Downto Project	wn Curb R Fiscal	amps Phase 4 [TBD]	Federal		
Estimated Downto Project Phase	wn Curb R Fiscal Year	amps Phase 4 [TBD] Federal Source	Federal Funding	Local Match	Total \$115,000
Estimated Downto Project Phase PE	Fiscal Year 2024 2026	amps Phase 4 [TBD] Federal Source Section 164	Federal Funding \$110,460	Local Match \$4,540	Total
Estimated Downto Project Phase PE CE	wn Curb R Fiscal Year	amps Phase 4 [TBD] Federal Source Section 164 HSIP	Federal Funding \$110,460 \$66,255	Local Match \$4,540 \$7,745	Total \$115,000 \$74,000
Estimated Downto Project Phase PE CE CN	Fiscal Year 2024 2026	amps Phase 4 [TBD] Federal Source Section 164 HSIP HSIP	Federal Funding \$110,460 \$66,255 \$364,540	Local Match \$4,540 \$7,745	Total \$115,000 \$74,000 \$419,540
Estimated Downto Project Phase PE CE CN CN Totals	wm Curb R Fiscal Year 2024 2026 2026	amps Phase 4 [TBD] Federal Source Section 164 HSIP HSIP	Federal Funding \$110,460 \$66,255 \$364,540 \$110,460	Local Match \$4,540 \$7,745 \$55,000	Total \$115,000 \$74,000 \$419,540 \$110,460
Project Phase PE CE CN CN Totals	wm Curb R Fiscal Year 2024 2026 2026	amps Phase 4 [TBD] Federal Source Section 164 HSIP HSIP Section 164	Federal Funding \$110,460 \$66,255 \$364,540 \$110,460	Local Match \$4,540 \$7,745 \$55,000	Total* \$115,000 \$74,000 \$419,540 \$110,460
*Estimated Downto Project Phase PE CE CN CN Totals *Estimated	il Improve	amps Phase 4 [TBD] Federal Source Section 164 HSIP HSIP Section 164 et (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))	Federal Funding \$110,460 \$66,255 \$364,540 \$110,460	Local Match \$4,540 \$7,745 \$55,000	Total* \$115,000 \$74,000 \$419,540 \$110,460
Project Phase PE CE CN CN Totals Estimated	il Improve Fiscal	amps Phase 4 [TBD] Federal Source Section 164 HSIP HSIP Section 164 et (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)) ment Project [1900404]	Federal Funding \$110,460 \$66,255 \$364,540 \$110,460 \$651,715 Federal	Local Match \$4,540 [\$4,540 [\$7,745] \$55,000 [\$67,285] Local Match [Total* \$115,000 \$74,000 \$419,540 \$110,460 \$719,000
Estimated Downto Project Phase PE CE CN CN Totals Estimated Guardra Project Phase	il Improve Fiscal Year	amps Phase 4 [TBD] Federal Source Section 164 HSIP HSIP Section 164 st (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)) ment Project [1900404] Federal Source	Federal Funding \$110,460 \$66,255 \$364,540 \$110,460 \$651,715 Federal	Local Match \$4,540 \$7,745 \$55,000 \$67,285 0	Total* \$115,000 \$74,000 \$419,540 \$110,460 \$719,000 Total *

Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program

			use Path [TBD	•	
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
PE	2023	Local		\$800,000	\$800,000
RW	2024	STP	\$242,110	\$857,890	\$1,100,000
CE	2026	Local		\$640,000	\$640,000
CN	2026	STP	\$2,992,243	\$2,638,244	\$5,800,000
CN	2026	ТАР	\$169,513	<i>φ</i> 2,030,244	φ <u>0</u> ,000,000
Totals			\$3,403,866	\$4,936,134	\$8,340,000
Estimated ⁻	Fotal Projec	t Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))			
Signal T	iming P	roject [1900400]			
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total*
PE	2024	HSIP	\$382,500	\$42,500	\$425,000
Totals			\$382,500	\$42,500	\$425,000
*Estimated ⁻	Fotal Projec	t Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))			
17th Str	eet Mu	ltimodal Improvements [1900402]			
		Itimodal Improvements [1900402] Federal Source	Federal Funding	Local Match	Total*
Project	Fiscal	· · · · · · · · · · · · · · · · · · ·		Local Match \$71,000	
Project Phase CE	Fiscal Year 2022	Federal Source	Funding	\$71,000	\$355,000
Project Phase	Fiscal Year	Federal Source STP	Funding \$284,000		
Project Phase CE	Fiscal Year 2022	Federal Source STP STP	Funding \$284,000 \$1,854,309	\$71,000	\$355,000
Project Phase CE CN Totals	Fiscal Year 2022 2022	Federal Source STP STP	Funding \$284,000 \$1,854,309 \$169,513	\$71,000 \$578,178	\$355,000 \$2,602,000
Project Phase CE CN Totals *Estimated	Fiscal Year 2022 2022	Federal Source STP STP TAP	Funding \$284,000 \$1,854,309 \$169,513 \$2,307,822	\$71,000 \$578,178 \$649,178	\$355,000 \$2,602,000
Project Phase CE CN Totals *Estimated	Fiscal Year 2022 2022 Total Project	Federal Source STP STP TAP	Funding \$284,000 \$1,854,309 \$169,513 \$2,307,822	\$71,000 \$578,178 \$649,178	\$355,000 \$2,602,000
Project Phase CE CN Totals *Estimated	Fiscal Year 2022 2022 Fotal Project t Street Fiscal	Federal Source STP STP TAP tt Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))	Funding \$284,000 \$1,854,309 \$169,513 \$2,307,822 hents [190039 Federal	\$71,000 \$578,178 \$649,178 9]	\$ \$355,000 \$2,602,000 \$2,957,000
Project Phase CE CN Totals Estimated West 1s Project Phase	Fiscal Year 2022 2022 Fotal Project t Street Fiscal Year	Federal Source STP STP TAP et Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)) t Moderization and Safety Improven Federal Source	Funding \$284,000 \$1,854,309 \$169,513 \$2,307,822 hents [190039 Federal	\$71,000 \$578,178 \$649,178 9] Local Match	\$ \$355,000 \$2,602,000 \$2,957,000 Total*
Project Phase CE CN Totals *Estimated West 1s Project Phase RW CE	Fiscal 2022 2022 Cotal Project t Street Fiscal Year 2022 2023	Federal Source STP STP TAP t Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)) t Moderization and Safety Improven Federal Source Local	Funding \$284,000 \$1,854,309 \$169,513 \$2,307,822 hents [190039 Federal	\$71,000 \$578,178 \$649,178 9] Local Match \$90,000 \$475,000	\$ \$355,000 \$2,602,000 \$2,957,000 Total* 90,000 475,000
Project Phase CE CN Totals *Estimated T West 1s Project Phase RW	Fiscal 2022 2022 Fotal Project t Street Fiscal Year 2022	Federal Source STP STP TAP St Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)) Ct Moderization and Safety Improven Federal Source Local Local Local	Funding \$284,000 \$1,854,309 \$169,513 \$2,307,822 hents [190039 Federal Funding	\$71,000 \$578,178 \$649,178 9] Local Match \$90,000	\$355,000 \$2,602,000 \$2,957,000 Total* 90,000

High Street Intersection Modernizations and Multiuse Path [TBD]

Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program

Project List FY 2022-2026

RURAL TRANSIT

Rural Transit Operation	Rural Transit Operation Assistance [1802840, 1802841, 1802842, 1802843, 1802844]										
Funding Source	2025	2026	Total*								
5311	\$875,524	\$910,545	\$946,967	\$984,845	\$1,024,239	\$4,742,120					
Local Match & PMTF	\$312,096	\$324,579	\$337,563	\$351,065	\$365,108	\$1,690,411					
Local Fares & In- Kind	\$563,428	\$585,965	\$609,403	\$633,780	\$659,131	\$3,051,707					
Totals	\$1,751,048	\$1,821,089	\$1,893,933	\$1,969,690	\$2,048,478	\$9,484,238					
*Estimated Total Project	Cost (23 CFR 450).218(i)(2); 23 CF	R 450.326(g)(2))							

Project List FY 2022-2026

BLOOMINGTON TRANSIT

Operational Assistance-Fixed Route & Paratransit Service [1700763, 1700764, 1700765 1700766, 1700767]

Funding Source	2022	2023	2024	2025	2026	Total*			
5307	\$2,436,585	\$2,485,317	\$2,535,023	\$2,585,724	\$2,637,438	\$12,680,087			
PMTF	\$2,729,092	\$2,783,674	\$2,839,347	\$2,896,134	\$2,954,057	\$14,202,304			
Fares	\$1,710,383	\$1,744,591	\$1,779,483	\$1,815,072	\$1,851,374	\$8,900,903			
Local	\$2,332,806	\$2,427,052	\$2,475,593	\$2,525,105	\$2,575,607	\$12,336,163			
Totals	\$9,208,866	\$9,440,634	\$9,629,446	\$9,822,035	\$10,018,476	\$48,119,457			
*Estimated Total Pro	oject Cost (23 CF	R 450.218(i)(2);	23 CFR 450.326	(g)(2)). FY2026 i	s illustrative.				
Purchase & Rebu	ild of Major \	/ehicle Com	ponents [1700	0763, 1700764	, 1700765 170	0766, 1700767]			
Funding Source	2022	2023	2024	2025	2026	Total*			
5307	\$144,000	\$149,760	\$155,750	\$161,980	\$168,460	\$779,950			
Local	\$36,000	\$37,440	\$38,938	\$40,495	\$42,115	\$194,988			
Totals	\$180,000	\$187,200	\$194,688	\$202,475	\$210,575	\$974,938			
*Estimated Total Pro	oject Cost (23 CF	R 450.218(i)(2);	23 CFR 450.326	(g)(2)). FY2026 i	s illustrative.				
Purchase BT Acc	ess Vehicle F	Replacement	[1700763, 17	00764, 170076	5 1700766, 17	00767]			
Funding Source	2022	2023	2024	2025	2026	Total*			
5310	\$138,445	\$143,982	\$149,742	\$155,731	\$161,962	\$749,862			
Local	\$34,611	\$35,996	\$37,436	\$38,933	\$40,490	\$187,466			
Totals	\$173,056	\$179,978	\$187,178	\$194,664	\$202,452	\$937,328			
*Estimated Total Pro	oject Cost (23 CF	R 450.218(i)(2);	; 23 CFR 450.326	(g)(2)). FY2026 i	s illustrative.				
	D		14700700	1700704 470		47007071			
Purchase 35-foot	Replacemen	t Electric Bus	ses [1700763,	1700764, 170	0765 1700766,	1700767]			
Purchase 35-foot Funding Source	Replacemen 2022	t Electric Bus 2023	ses [1700763, 2024	<u>1700764, 170</u> 2025	0765 1700766, 2026	1700767] Total*			
	•		-						
Funding Source	2022	2023	2024	2025	2026	Total*			
Funding Source	2022 \$2,896,000	2023 \$2,595,840	2024 \$0	2025 \$1,371,774	2026 \$473,322	Total* \$7,336,936			

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2))

Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program

Bus Stop Accessi	Bus Stop Accessibility Improvements [TBD]											
Funding Source	2022	2023	2024	2025	2026	Total*						
5310	\$120,000	\$0	\$134,984	\$0	\$145,998	\$400,982						
Local	\$30,000	\$0	\$31,200	\$0	\$31,200	\$92,400						
Totals	\$150,000	\$0	\$166,184	\$0	\$177,198	\$493,382						
*Estimated Total Project Co	ost (23 CFR 450.218	(i)(2); 23 CFR 450.3	26(g)(2))									
Fixed Route Service	Expansion Ele	ectric Vehicles	s, Charging Sta	tions & Install	ation [TBD]							
Funding Source	2022	2023	2024	2025	2026	Total*						
5339	\$0	\$1,730,560	\$0	\$0	\$0	\$1,730,560						
Local	\$0	\$432,640	\$0	\$0	\$0	\$432,640						
Totals	\$0	\$2,163,200	\$0	\$0	\$0	\$2,163,200						
*Estimated Total Project Co	ost (23 CFR 450.218	(i)(2); 23 CFR 450.3	26(g)(2))									

Project List FY 2022-2026

INDIANA DEPARTMENT OF TRANSPORTATION

Project	Fiscal	Federal	Federal		f I-69 (Kinser Pike) [1700198]
Phase	Year	Source	Funding	State Match	Total*
CN	2024	NHPP	\$4,720,000	\$1,180,000	\$5,900,000
Totals			\$4,720,000	\$1,180,000	\$5,900,000
*Estimated	Total Proje	ct Cost (23 CF	R 450.218(i)(2); 23	CFR 450.326(g)(2)).	FY2026 is illustrative.
			e Ellis Drive [180	00199]	
Project	Fiscal	Federal	Federal	State Match	Total*
Phase	Year	Source	Funding	#00.000	<u> </u>
RW	2022	STPBG	\$320,000	\$80,000	\$400,000
CN	2023	STPBG	\$1,833,913	\$458,478	\$2,292,391
Totals			\$2,153,913	\$538,478	\$2,692,391
*Estimated	Total Proje	ct Cost (23 CF	R 450.218(i)(2); 23	CFR 450.326(g)(2)).	FY2026 is illustrative.
			an Road [18003]	71]	
Project Phase	Fiscal Year	Federal Source	Federal Funding	State Match	Total*
CN	2024	NHPP	\$1,209,431	\$302,358	\$1,511,789
Totals	2024		\$1,209,431	\$302,358	\$1,511,789
	Total Drain		. , ,		FY2026 is illustrative.
LStillateu		LI CUSI (25 CF	K 430.218(1)(2), 23	CFR 450.520(g)(2)).	
SR 37 - 3.6	5 Miles So	uth of SR 4	5 over Abandon	ed Railroad Nor	thbound Lane [1801171]
Project	Fiscal	Federal	Federal		
Phase	Year	Source	Funding	State Match	Total*
CN	2024	NHPP	\$329,854	\$82,464	\$412,318
Totals			\$329,854	\$82,464	\$412,318
*Estimated	Total Proje	ct Cost (23 CF	R 450.218(i)(2); 23	CFR 450.326(g)(2)).	FY2026 is illustrative.
SR 46 Brid	ge Superst	ructure Rep	lacement at 06.0	04 Miles W of SR	37 @ Jacks Defeat Creek (WBL) [1900098]
Project	Fiscal	Federal	Federal	State Match	Total*
Phase	Year	Source	Funding		
PE	2024	NHPP	\$60,000	\$15,000	\$75,000
RW	2022	NHPP	\$44,000	\$11,000	\$55,000
		· · · ·		¢404 044	¢0.450.570
CN	2024	NHPP	\$1,967,656 \$2,071,656	\$491,914	\$2,459,570

Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program

Project	Fiscal	Federal	Federal		nter Fork Stout Creek [1900710]
Phase	Year	Source	Funding	State Match	Total*
CN	2022	NHPP	\$978,020	\$244,050	\$1,222,070
Totals			\$978,020	\$244,050	\$1,222,070
*Estimated	Total Proje	ct Cost (23 CF	R 450.218(i)(2); 23	CFR 450.326(g)(2)).	FY2026 is illustrative.
SR 37 Brid	ge over BR	Indian Cre	ek, 3.62 mile S S	SR 37 [2000365]	
Project	Fiscal	Federal	Federal	State Match	Total*
Phase	Year	Source	Funding		
CN	2024	STPBG	\$1,160,255	\$290,064	\$1,450,319
Totals			\$1,160,255		\$1,450,319
*Estimated	Total Proje	ct Cost (23 CF	R 450.218(i)(2); 23	CFR 450.326(g)(2)).	FY2026 is illustrative.
	-		on [2001522]		
Project Phase	Fiscal Year	Federal Source	Federal Funding	State Match	Total*
CN	2022	NHPP	\$172,000	\$43,000	\$215,000
Totals			\$172,000	\$43,000	\$215,000
*Estimated	Total Proje	ct Cost (23 CF	R 450.218(i)(2); 23	CFR 450.326(g)(2)).	FY2026 is illustrative.
Bridge Thi	s Deck Ov	erlay Over	BR N Fork Salt Ci	reek, 04.86 Mile	s E of SR 446 [2002034]
Project	Fiscal	Federal	Federal	State Match	Total*
Phase	Year	Source	Funding		
PE	2022	NHPP	\$64,000	\$16,000	\$80,000
CN	2025	NHPP	\$160,599	\$40,150	\$200,749
Totals			\$224,599	\$56,150	\$280,749
*Estimated	Total Proje	ct Cost (23 CF	R 450.218(i)(2); 23	CFR 450.326(g)(2)).	FY2026 is illustrative.
Twenty-thr	ee (23) Brid	lge Thin Dec	k Overlays on I-69	in Seymour Distri	ct [2100726 (lead), 2100590, 2100591,
2100592, 2	100593, 21	00594, 2100	595, 2100596, 21	00597, 2100598,	2100599, 2100600, 2100628, 2100629,
2100658, 2	100659, 21	00660, 2100	661, 2100662, 21	00663, 2100664,	2100682, 2100684]
Project	Fiscal	Federal	Federal	State Match	Total*
	Year	Source	Funding		
Phase				\$184,000	¢1 940 000
PE	2022	NHPP	\$1,656,000		\$1,840,000
	2022 2026	NHPP NHPP	\$1,656,000 \$5,207,400	\$184,000	\$1,840,000 \$5,785,400

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)). FY2026 is illustrative.

-	Bridge Deck Overlay on SR 46 at N. Hartstrait Rd over branch Jacks Defeat Creek, 0.02 miles S of SR 46 [2100752]									
Project Fiscal Federal Federal State Match Total* Phase Year Source Funding State Match Total*										
PE	2023	NHPP	\$140,000	\$35,000	\$175,000					
CN	2026	NHPP	\$862,400	\$215,600	\$1,078,000					
Totals			\$1,002,400	\$250,600	\$1,253,000					

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)). FY2026 is illustrative.

Small Stru	Small Structure Replacement on SR 48 over Unnamed Ditch, 2.34 Miles E of SR 43 [2100808]										
Project Phase	Fiscal Year	Federal Source	Federal Funding	State Match	Total*						
PE	2023	STP	\$140,000	\$35,000	\$175,000						
RW	2024	STP	\$8,000	\$2,000	\$10,000						
CN	2026	STP	\$241,200	\$60,300	\$301,500						
Totals			\$389,200	\$97,300	\$486,500						

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)). FY2026 is illustrative.

Small Stru	Small Structure Pipe Lining on SR 37 over UNT Clear Creek, 1.45 Miles S of I-69 [2100766]										
Project Phase	Fiscal Year	Federal Source	Federal Funding	State Match	Total*						
PE	2023	NHPP	\$120,000	\$30,000	\$150,000						
RW	2024	NHPP	\$8,000	\$2,000	\$10,000						
CN	2026	NHPP	\$434,800	\$108,700	\$543,500						
Totals			\$562,800	\$140,700	\$703,500						

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)). FY2026 is illustrative.

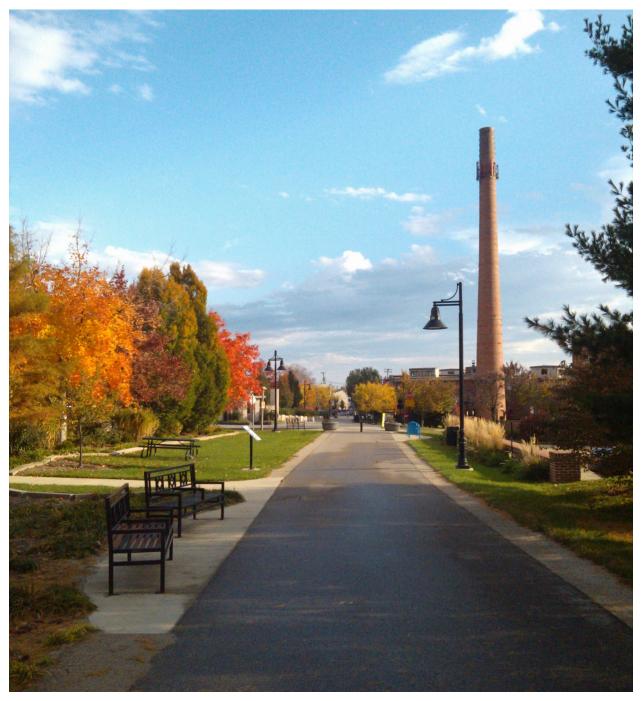
Bridge De	Bridge Deck Overlay on SR 46 over Stephens Creek, 3.00 Miles E of SR 446 [2100688]										
ProjectFiscalFederalFederalPhaseYearSourceFundingState MatchTotal*											
PE	2022	NHPP	\$104,000	\$26,000	\$130,000						
CN	2026	NHPP	\$501,600	\$125,400	\$627,000						
Totals			\$605,600	\$151,400	\$757,000						

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)). FY2026 is illustrative.

Statewide	Highway/	Railroad G	rad	e Crossing Sa	afet	y Action Pla	n [21	100287]
Project Phase	Fiscal Year	Federal Source		Federal Funding		State Match		Total*
PE	2022	HSIP		\$6,430		\$700		\$7,130
Totals				\$6,430		\$700		\$7,130
*Estimated	*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)). FY2026 is illustrative.							
Kinser Pik	e Bridge o	over I-69 N	B/S	B, 2.47 Mile	s N	of SR 46 [21	0102	24]
Project Phase	Fiscal Year	Federal Source		Federal Funding		State Match		Total*
CN	2023	NHPP	\$	99,000	\$	11,000	\$	110,000
Totals			\$	99,000	\$	11,000	\$	110,000
*Estimated	Total Projec	ct Cost (23 CF	R 45	0.218(i)(2); 23	CFR	450.326(g)(2))	. FY2(D26 is illustrative.
Added Tra	avel Lane	on SR 45 f	rom	the Bloomi	ngt	on Bypass t	o the	e Intersection of Pete Ellis Drive [180
Project Phase	Fiscal Year	Federal Source		Federal Funding	St	tate Match		Total*
RW	2023	STP	\$	200,000	\$	50,000	\$	250,000
CN	2026	STP	\$	2,120,000	\$	530,000	\$	2,650,000
Totals			\$	2,320,000	\$	580,000	\$	2,900,000

*Estimated Total Project Cost (23 CFR 450.218(i)(2); 23 CFR 450.326(g)(2)). FY2026 is illustrative.

Appendices



Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program

Appendix A: Financial Forecast

Introduction

Financial resources define the feasibility, timing, and scope of FY 2022-2026 Transportation Improvement Program (TIP) project selection and implementation. This appendix defines reasonable financial forecasts that support the recommended multimodal transportation needs plan for the Bloomington and Monroe County urbanized area. The resulting fiscally constrained plan of projects is a requirement first set forth in the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Successive Federal transportation legislation (TEA-21, SAFETEA-LU, MAP-21 and FAST) continued this requirement and permitted the inclusion of "illustrative" transportation projects for potential implementation if additional funding were to become available during the established final program Fiscal Year 2026 planning period.

Financial resources for federal, state, and local highway transportation projects are typically set aside for three categorical areas:

- *eSafety and Security* represent the highest multimodal transportation system priority by protecting people, system users, and infrastructure investments
- Facility maintenance and Preservation protects existing capital investments which include operation and maintenance and reconstruction (including pavement resurfacing, bridge rehabilitation transit operations, and bicycle/pedestrian facilities) of existing transportation facilities and services
- *Capacity Expansion* adds to the functional capacity of the multimodal transportation system through the addition of travel lanes, new transit facilities, sidewalks, and new bicycle/pedestrian multi-use pathways.
- *New Facilities* represent major new capital investments including new roadways, bridges and interchanges where such facilities do not currently exist.

Federal Resource Programs

Fixing America's Surface Transportation (FAST) Act (Pub. L. No. 114-94) governs current federal funding for highway, transit and railroad facilities. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 and maintains a focus on safety, keeps intact the established structure of the various highway-related programs, continues to streamline project delivery, and provides a dedicated source of federal dollars for freight projects. At present, Congress has an expected reauthorization date of September-December 2021.

The FAST Act apportions Federal program funds using a formula or a set of formulas, takedowns, and set-aside's. Legally established formulas determine initial lump sum amounts for each State's federal-aid apportionment. The lump sums may further subdivide among different programs (outlined below) based upon legally defined percentages. Federal legislation further requires the distribution of some programs within the State to promote the fair and equitable use of funds and to meet certain priorities. Apportioned funds account for the overwhelming majority of Federal Highway Administration (FHWA) funds. Current congressional rules prohibit earmarking, which historically achieved accomplishment through allocations. Because of the limited funding for these programs, not every State will receive an allocation in a given fiscal year.

Major funding programs administered by the FHWA and the Federal Transit Administration (FTA) under current FAST Act legislation include the:

- National Highway Performance Program (NHPP): This program provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of federal-aid funds in highway construction directly support progress toward the achievement of performance targets established in a State of Indiana's asset management plan for the NHS.
- Surface Transportation Block Grant Program (STBG): This program provides flexible funding for use by states and localities to preserve and improve the conditions and performance on any federal-aid highway or bridge on any public road, pedestrian and bicycle infrastructure, and transit capital projects.
- Highway Safety Improvement Program (HSIP): Within the Surface Transportation Block Grant Program, the Highway Safety Improvement Program serves as a core federal-aid program with the purpose of achieving significant reductions in traffic fatalities and serious injuries on all public roads, including non-state-owned roads and roads on tribal land. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance. The main elements of HSIP include the Strategic Highway Safety Plan (SHSP), the State HSIP or program of highway safety improvement projects, and the Railway-Highway Crossings Program (RHCP).
- Congestion Mitigation and Air Quality Improvement Program (CMAQ): This program directs flexible funding resources to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards (NAAQS) for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas). The Bloomington-Monroe County metropolitan planning area does not exceed established air quality levels. CMAQ funds are therefore not available to the BMCMPO.

- Metropolitan Planning Program (PL): Under the FAST Act, the Metropolitan Planning Program directs a cooperative, continuous, and comprehensive multimodal planning framework for making transportation investment decisions in metropolitan areas. Program oversight is a joint Federal Highway Administration and Federal Transit Administration responsibility. The FAST Act continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities.
- National Highway Freight Program (NHFP): This program provides States with highwayfocused formula funding for use on freight-related projects, and a new program (FASTLANE) which provides discretionary grants for nationally-significant freight and highway projects.

Federal Funding Projections

Surface Transportation Block Grant (STBG)

The Surface Transportation Block Grant (STBG) program funds represent the primary source of federal support for improvements to Bloomington-Monroe County urbanized area roadways. The FAST Act converts the long-standing Surface Transportation Program (STP) into the Surface Transportation Block Grant (STBG) program. As statutorily cited [FAST Act § 1109(a)] by the Federal Highway Administration, "The STBG promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs."

Urbanized areas with a population of 200,000 or more persons (referred to as Group I areas) have a dedicated funding allocation stipulated by federal statute. Indiana urbanized areas, such as Bloomington, with a population of 50,000 to less than 200,000 persons (referred to as Group II areas) receive funding allocations based on a proportion of statewide population.

Under a sharing agreement for surface transportation programs, the Indiana Department of Transportation (INDOT) retains 75% of the federal funds received by the State of Indiana. INDOT distributes the remaining 25% federal fund balances to local jurisdictions, including Metropolitan Planning Organizations.

The federal-aid STBG fund allocation for the Bloomington Metropolitan Planning Area (MPA) in Fiscal Year 2021 was approximately \$2.75 million. The forecast of STBG funds available between fiscal years 2021 and 2045 assumed a conservative, constant and real dollar growth rate of 2.0%.

As shown below, the Bloomington metropolitan planning area is likely to receive a total of approximately \$86,076,367 in STBG funds between fiscal years 2021 and 2045 for locally initiated capital roadway system improvements.

Fiscal Years 2021 through 2030 = \$28,695,667 Fiscal Years 2031 through 2045 = \$54,630,567 *Total = \$83,326,234*

Highway Safety Improvement Program (HSIP)

The Highway Safety Improvement Program (HSIP) provides federal funding for eligible safety improvement projects on local roadways. The Bloomington metropolitan planning area received an annual allocation of \$470,684 for fiscal year 2020. The forecast of HSIP funds available between fiscal years 2021 and 2045 assumed a conservative, constant and real dollar growth rate of 2.0%.

Fiscal Years 2021 through 2030 = \$4,911,250 Fiscal Years 2031 through 2045 = \$9,349,997 *Total* = \$14,261,247

Transportation Alternatives (TA) Program

Within the Surface Transportation Block Grant program, Transportation Alternatives (TA) program provides federal funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation, and enhanced mobility. The Bloomington urbanized area received an annual allocation of \$155,801 for fiscal year 2020. The forecast of TA funds available between fiscal years 2021 and 2045 assumed a conservative, constant and real dollar growth rate of 2.0%.

Fiscal Years 2021 through 2030 = \$1,625,672 Fiscal Years 2031 through 2045 = \$3,094,940 *Total = \$4,720,612*

State of Indiana Investments

The Indiana Department of Transportation does not have any committed major capital projects identified for construction in Bloomington and Monroe County between Fiscal Year 2021 and Fiscal Year 2045 given the recent completion of the I-69 corridor through the metropolitan planning area.

A majority of investment priorities shall therefore focus on safety enhancements and system preservation to existing state roads. With the knowledge that these improvements rely upon an as-needed basis, no firm estimate of future investments in such projects is currently available.

Indiana's *Next Level Roads Plan* announced in 2017 resulting from House Enrolled Act 1002 (Effective July 1, 2017) focused funding in the BMCMPO area on preservation, maintenance, and safety investments with a 3-year investment total equaling \$13,033,146 from 2018 through 2020. House Enrolled Act 1002 established an increase of ten-cents per gallon for gasoline, special fuels, and motor carrier surcharge taxes. The Act further established an indexation

against inflation thereby maintaining constant dollar revenues in relation to overall indexed costs.

Local roads statewide received an estimated \$264.0 million in additional dollars in FY 2019 and shall receive up to an estimated \$340.0 million by FY 2024. The House Enrolled Act should raise \$1.2 billion in new state and local revenues beginning in 2024.

INDOT's Community Crossing Local Road and Bridge Matching Grant Fund Program provides an additional source of revenue to the BMCMPO area through discretionary awards for systems preservation, maintenance, replacements, reconstruction, and similar activities. INDOT has awarded over \$1.0 billion since 2013 to local public agencies to aid in modernizing local roads and bridges. No future funding availability is possible given the variable discretionary nature of this program, the size of requests in relation to available funds, and the year-to-year needs of Monroe County, the City of Bloomington, and the Town of Ellettsville. Therefore a reasonable financial forecast is not possible.

Federal Transit Program Formula Grants, Capital Investment Grants, and State Assistance

Federal transit program formula grants and capital investment grants and state assistance are critical to the success of Bloomington Transit and its provision of service over 1,178,700 vehicle miles traveled for 3.14 million annual customers in 2018. This equates to 2.66 miles per customer trip.

Federal transit formula operating and capital investment grants for Bloomington Transit totaled \$2,770,000 in calendar year 2020. The forecast of Federal Transit Administration (FTA) funds available between fiscal years 2021 and 2045 assumed a conservative, constant and real dollar growth rate of 2.0%. As shown below, Bloomington Transit is likely to receive a total of \$86,076,367 in formula grants and capital investment grants for Fiscal Year 2021 through Fiscal Year 2045.

Fiscal Years 2021 through 2030 = \$30,937,342 Fiscal Years 2031 through 2045 = \$59,561,067 *Total* = **\$90,498,409**

State transit program assistance to Bloomington Transit totaled \$2.6 million in 2020. A conservative, constant dollar growth rate of 2.0% used to forecast these funds available between 2021 and 2045 projects Bloomington Transit will likely receive a total of \$88,937,271 in formula grants and capital investment grants for Fiscal Year 2021 through Fiscal Year 2045.

Fiscal Years 2021 through 2030 = \$29,500,694 Fiscal Years 2031 through 2045 = \$56,795,209 *Total = \$86,295,903* Federal transit formula operating and capital investment grants for Rural Transit totaled \$748,544 in 2020. The forecast of Federal Transit Administration (FTA) funds available between fiscal years 2021 and 2045 assumed a conservative, constant and real dollar growth rate of 2.0%. As shown below, Rural Transit is likely to receive a total of \$24,455,610 in federal formula grants and capital investment grants for Fiscal Year 2021 through Fiscal Year 2045.

Fiscal Years 2021 through 2030 = \$8,360,275 Fiscal Years 2031 through 2045 = \$16,095,336 *Total = \$24,455,611*

State transit program assistance to Rural Transit totaled approximately \$306,875 in 2020. A conservative, constant dollar growth rate of 2.0% used to forecast these funds available between 2021 and 2045 projects Rural Transit will likely receive a total of \$10,025,884 in formula grants and capital investment grants for Fiscal Year 2021 through Fiscal Year 2045.

Fiscal Years 2021 through 2030 =\$3,427,400 Fiscal Years 2031 through 2045 = \$6,598,485 *Total = \$10,025,885*

Local Resources

Primary resources for locally initiated transportation projects include Motor Vehicle Highway Account (MVHA) fund receipts, Local Road and Street Funds (LRS), the Wheel Tax, the Cumulative Bridge Fund, Cumulative Capital Development Funds, alternative transportation funds and, in certain instances, Tax Increment Financing (TIF) District funds.

Motor Vehicle Highway Account (MVHA) & Wheel Tax

The Motor Vehicle Highway Account (MVHA) receipts for Monroe County and the City of Bloomington typically exhibit an annual variability. The construction or reconstruction and maintenance of streets and alleys rely upon MVHA funds. These funds represent the primary operating and maintenance expenditures for Monroe County and the City of Bloomington between 2021 and 2045. The forecast assumption for the *2045 MTP* is that MVHA receipts will remain at a constant real dollar growth rate of 2.0% until the Year 2045 and that these funds will continue use for basic operations and maintenance.

Monroe County and Bloomington use Wheel Tax funds for resurfacing and minor roadway rehabilitation projects. The forecast assumption for the *2045 MTP* is that Wheel Tax receipts will remain at a constant real dollar growth rate of 2.0% until the Year 2045 and that these funds will continue for the purposes prescribed by the Indiana General Assembly.

Given MVHA and Wheel Tax receipts and under the assumptions outlined above, the following fiscal period forecasts can be reached:

Fiscal Years 2021 through 2030 = \$112,497,308 Fiscal Years 2031 through 2045 = \$207,949,604 *Total = \$320,446,912*

Local Road and Street (LRS) Funds

Local Road and Street account (LRS) funds, including accelerated allocations, are available for capital investment. A portion of the funds, however, must have a set aside for preservation projects such as resurfacing, intersection/signalization projects, and safety improvements.

Based on past and present budgets, Monroe County and the City of Bloomington allocate variable portions of these funds for capital investments. These funds represent the primary expenditures that Monroe County and the City of Bloomington use for engineering, land acquisition, construction, resurfacing, restoration, and rehabilitation of roadway facilities. The forecast assumption for the *2045 MTP* is that LRS receipts will remain at a constant real dollar growth rates of 2.0% until the Year 2045 and that these funds will continue use for the purposes prescribed by the Indiana General Assembly.

Given LRS receipts and under the assumptions outlined above, the following fiscal period forecasts can be reached:

Fiscal Years 2021 through 2030 = \$21,718,454 Fiscal Years 2031 through 2045 = \$41,812,716 *Total = \$63,531,170*

Cumulative Bridge Funds

The Monroe County Cumulative Bridge Fund will continue dedication to bridge preservation for the cost of construction, maintenance, and repair of bridges, approaches, grade separations and county-wide bridge inspections. The forecast assumption for the *2045 MTP* is that the Cumulative Bridge Fund will remain at a constant real dollar growth rate of 2.0% until the Year 2045 and that these funds will continue use for the purposes prescribed by the Indiana General Assembly.

Given Cumulative Bridge receipts and under the assumptions outlined above, the following fiscal period forecasts can be reached:

Fiscal Years 2021 through 2030 = \$18,491,741 Fiscal Years 2031 through 2045 = \$35,600,597 *Total = \$54,092,338*

Major Bridge Fund

The Major Bridge Fund established under (IC § 8-16-3.1) is a special fund to address major obstructions between commercial or population centers which are capable of causing an economic hardship because of excess travel time to conduct a normal level of commerce between the two (2) centers. A major bridge is defined as a structure of 200-feet or longer or 100-feet in a qualified city. The tax levy shall not exceed \$0.0333 per \$100 assessed valuation within the eligible county. The Major Bridge Fund has no forecast for the *2045 MTP*.

Cumulative Capital Development Funds

The forecast assumption for the 2045 Metropolitan Transportation Plan is that the Cumulative Capital Development Fund will remain at a constant real dollar growth rate of 2.0% until the Year 2045 and that these funds will continue use for the purposes prescribed by the Indiana General Assembly.

Given Cumulative Capital Development Fund receipts for Monroe County and the City of Bloomington under the assumptions outlined above, the following fiscal period forecasts can be reached:

Fiscal Years 2021 through 2030 = \$49,018,809 Fiscal Years 2031 through 2045 = \$76,084,055 *Total = \$125,102,864*

Tax Increment Financing (TIF) Funds

Tax Increment Financing (TIF) District revenue receipts are occasionally used by Monroe County and the City of Bloomington for capital infrastructure investments including roadway and drainage improvements. Forecasts for these districts are inexact given their direct link to project development, property values, and sunset provisions. The Monroe County TIF District Funds have no forecast for the *2045 MTP*.

Alternative Transportation Funds

The City of Bloomington established Alternative Transportation funding exclusively for pedestrian and bicycle infrastructure maintenance, preservation, and facility expansions more than a decade ago. The Common Council allocates funds through annual municipal budget approvals. The forecast assumption for the *2045 Metropolitan Transportation Plan* is that the Alternative Transportation fund allocations will remain at a constant real dollar growth rate of 2.0% until the Year 2045 and that these funds will continue use for the purposes prescribed by the City of Bloomington.

Given Alternative Transportation Fund allocations from 2012 through 2019 for the City of Bloomington under the assumptions outlined above, the following fiscal period forecasts can be reached:

Fiscal Years 2021 through 2030 = \$8,378,638 Fiscal Years 2031 through 2045 = \$16,130,689 *Total* = **\$24,509,327**

Public Transportation Locally Derived Income

Federal transit program formula grants and capital investment grants help to support Bloomington Transit's service. Bloomington Transit is additionally supported by locally derived income (LDI) consisting of fare revenue, contract/other revenue, and local assistance. Bloomington Transit's locally derived income have no forecast for the *2045 MTP*.

General Obligation Bonds

Monroe County and the City of Bloomington may use General Obligation (GO) bonds for transportation infrastructure investments. The use of this funding mechanism, however, is subject to a variety of unique circumstances. General Obligation Bonds have no forecast for the 2045 MTP given a measurable level of uncertainty over their use.

Conclusion

The Bloomington and Monroe County metropolitan planning area forecast suggests the receipt of approximately \$83.3 million in Federal Surface Transportation Block Grant (STBG) program, \$14.2 million in Highway Safety Improvement Program (HSIP), and \$4.7 million in Transportation Alternatives (TA) funds through Fiscal Year 2045 for transportation infrastructure investments.

The sum total of revenue sources from Monroe County and the City of Bloomington Motor Vehicle Highway Account, Wheel Tax, Local Road and Street, Cumulative Bridge Funds, Cumulative Capital Development, and Alternative Transportation Funds suggest that, given forecast assumptions, the BMCMPO planning area will have over \$706.2 million in local funds available for safety, maintenance, preservation, and added multimodal transportation system capacity activities for Fiscal Years 2021 through 2045. However, some of these funds are for other priorities within each local public agency. This sum total assumes the investment of all available local funds to transportation projects – a "very best case" financial forecast that may not reflect actual local funding spent over time on transportation-related projects.

The sum total of revenue sources for Bloomington Transit under formula grants, capital investment grants, and locally derived income suggest that, given forecast assumptions, the BMCMPO metropolitan planning area will have over \$211.2 million available for transit service activities for Fiscal Years 2021 through 2045.

The national economic fallout resulting from the COVID-19 pandemic with 33.656 million currently (June 30, 2021) diagnosed cases and 604,588 deaths is unprecedented since the Great Depression in terms of unemployment, declining real incomes, lost productivity, and sharp drop in overall economic growth from national, regional, state, and local perspectives. The full implications of the current economic crisis generated by the pandemic has begun to "play out"

during the first half of Calendar Year 2021 with widespread age-specific cohort vaccinations. The Congressional Budget Office's economic outlook projects economic growth averaging 2.8% during the five-year period from 2021 to 2025. Over the 2026 to 2031 period, however, growth projections would average approximately 1.6%, a lower than normal long-term historical average since labor force growth would proceed more slowly than it has in the historical past. (https://www.cbo.gov/system/files/2021-07/57218-Outlook.pdf).

A reasonably accurate forecast of national, state, and regional economic recovery is therefore currently difficult pending the acceptance of vaccinations by the population, a concomitant return of business and consumer confidence, and a return of subsequent employment and income to pre-pandemic levels. The U.S. Federal Reserve currently (June 2021) expects interest rates to remain at nominal levels until at least CY 2024. This framework establishes the current macro-level outlook for an economic recovery on national, state, and local levels.

Although an accurate forecast for national or state economic recovery may not have an achievable level of accuracy, the methodology used by the BMCMPO to forecast revenues is reliable and in accordance with 23 CFR 450.324 (part f11), given past revenue receipts and conservative growth rate assumptions.

Strong national economic growth will likely occur for the balance of CY 2021 and through successive near-term years of the BMCMPO transportation improvement program. Several elemental factors include (1) recently enacted federal administrative fiscal policies to boost output; (2) anticipated effects of social distancing on economic activity in 2021 will be smaller as vaccinations rates rise, reflecting (hopefully) a rapid return to pre-pandemic economic activity, and (3) aggregate consumer spending will likely come from additional household savings that accumulated during the pandemic. Inflationary prices will likely increase as output returns to normal, reflecting a positive outlook for economic growth. Finally, additional economic growth is highly probable with a federal-level adoption of a massive infrastructure legislation package replacing the current FAST Act for multimodal transportation needs and to initially address climate change assessments.

Appendix B: Transportation Planning Requirements

Introduction

The BMCMPO 2045 Metropolitan Transportation Plan and the FY 2022-2026 Transportation Improvement Program were prepared in compliance with the Federal Fixing America's Surface Transportation (FAST) Act (Pub. L. No. 114-94) and predecessor federal legislation applicable to metropolitan transportation planning. Metropolitan Planning Organizations are required to have a continuous, cooperative and comprehensive ("3C") planning processes that implement projects, strategies and services that will address the ten (10) core planning factors. This Appendix addresses the core Federal planning factors (23 CFR 450.306(d)(4)(vi)) and further notes how the FY 2022-2026 Transportation Improvement Program incorporates each core planning factor from the 2045 Metropolitan Transportation Plan.

Federal Transportation Planning Factors

Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency.

The FY 2022-2026 TIP based on the BMCMPO 2045 Metropolitan Transportation Plan supports and builds upon the locally adopted 2012 Monroe County Comprehensive Plan, the 2018 City of Bloomington Comprehensive Plan, the 2018 Monroe County Transportation Alternatives Plan, and the 2019 City of Bloomington Transportation Plan in supporting the local economic development goals of partner communities. The *2045 MTP* and the FY 2022-2026 TIP promote a safe and efficient multimodal compact urban form transportation network with high levels of travel time reliability and on-time delivery/service maintenance by strengthened network circulation. The 2045 MTP and the FY 2022-2026 TIP address and incorporate connectivity and the ease of movement by persons and freight goods in and through the metropolitan area by making multimodal investments thereby ensuring the availability of multiple sustainable travel options and bringing a comprehensive balance to the transportation system.

Increase the safety of the transportation system for motorized and nonmotorized users. Safety investments are a high priority for the 2045 Metropolitan Transportation Plan.

The FY 2022-2026 TIP mirrors the 2045 Metropolitan Transportation Plan by focusing on increased safety of the transportation system for motorized and non-motorized users in the following ways:

• The FY 2022-2026 TIP and the 2045 MTP fully support the national transportation safety measures and safety targets of the Indiana Department of Transportation.

- The FY 2022-2026 TIP and the 2045 MTP advocate system preservation over capacity expansion, thereby limiting the addition of lane-miles where potential multimodal user conflicts could occur.
- The FY 2022-2026 TIP and the 2045 MTP support increased investment in bicycle, pedestrian, and transit modes, providing opportunities for safer and more efficient travel by users of those modes.
- The projects contained in the FY 2022-2026 TIP reduce congestion by providing alternative routes for user needs thereby decreasing system conflicts and enhancing safety.
- The BMCMPO *Complete Streets Policy* requires local planning agencies (LPAs) to consider the needs of all users within a corridor when designing a project investment. New projects programmed within the FY 2022-2026 TIP undergo Complete Streets Policy evaluations.
- As a new safety policy, the 2045 MTP recommends the adoption of a BMCMPOspecific "Vision Zero" guiding principle goal under the premise that traffic deaths and severe injuries are largely preventable. This commitment shall define a timeline and bring stakeholders together to ensure a basic right of safety for all transportation system users through clear, measurable strategies.

Increase the security of the transportation system for motorized, nonmotorized and transit users.

The 2045 MTP enhances the security of all transportation users in several ways. Increasing roadway connectivity provides redundancy in the system, allowing for multiple motorist, freight, transit and non-motorist routes of ingress and egress plus flexibility in planning evacuation routes in emergency situations. The Monroe County Emergency Management Administration (EMA) is the lead county agency for security issues and BMCMPO shall serve in a supporting role providing assistance as needed.

Bloomington Transit, IU Campus Bus and Rural Transit have multiple security strategies in operation including access control, surveillance and monitoring on system vehicles, the downtown transfer center, and office/maintenance facilities. Operations include Computer-Aided Dispatching and Automatic Vehicle Locater technology on all vehicles.

Increase the accessibility and mobility options available to people and freight.

The 2045 MTP and the FY 2022-2026 TIP create and strengthen accessibility on two distinct levels. One focuses on improving the continuity of the road network. The other provides additional connections and improvements between modes of travel. All

residents, travelers and businesses benefit from this dual approach. The FY 2022-2026 TIP reduces travel and delivery time by increasing accessibility through the completion of key new connections and the enhancement of existing corridors. Access to the I-69 highway corridor through Monroe County increases statewide and national connectivity for local and regional interstate system users, including the movement pf freight origin-destination operations within the urban metropolitan planning area.

The FY 2022-2026 TIP is consistent with the 2045 MTP through increased bicycle and pedestrian mobility, as well as the safety of transit riders since all proposed road improvements are required to include provisions for these modes through an adopted *Complete Streets Policy*. Transit users, bicyclists, and pedestrians achieve greater safety with the availability of well-maintained sidewalks, curb ramps meeting current ADA standards, side-paths, multi-use pathways, and trails.

Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.

The FY 2022-2026 TIP and the 2045 MTP clearly support these goals by recommending the implementation of transportation projects that are consistent with adopted local land use plans. Local land use decisions within the BMCMPO urban area have the greatest impact on transportation system performance. It is therefore paramount that transportation investments made by the MPO are supportive of best practices in land use planning, including focusing development density in existing urban centers rather than encouraging sprawl development.

The FY2022-2026 TIP focuses on system preservation over expansion as well as an emphasis on investment in non-motorized transportation facilities that shall support environmental protection and enhancement.

Finally, the FY 2022-2026 TIP strongly supports additional public transit systems services aimed at reducing single-occupant vehicle usage on the roadway network, and vehicle carbon emissions which contribute to climate change.

Enhance the integration and connectivity of the transportation system, across and between modes.

The FY 2022-2026 TIP sets forth a program projects that support the integration and connectivity goals of the transportation system. Roadway network improvements focus on enhancing the existing system while simultaneously providing key new connections. Investments across all surface transportation modes will expand travel options for community residents.

The FY 2022-2026 TIP 2045 additionally builds upon the multimodal plans and programs of the 2045 MTP previous adopted metropolitan transportation plans where freight movements, transit system use, bicycling, and walking play an increased regional role. Programmed projects for public transit, bicycling, and walking promote multimodal travel while reduced congestion, energy conservation, vehicle emissions, and generating quality of life improvements.

Promote efficient system management and operation

The BMCMPO's local partners have refined pavement, bridge, traffic, and transit asset management systems. These systems allow responsible jurisdictions to monitor system performance, identify deficiencies, specify needs, and then define target projects to address needs.

Pavement, bridge, traffic, transit and other asset management systems provide state and local jurisdictional authorities the ability to use existing transportation facilities more efficiently and effectively in response to every changing system needs. All jurisdictions within the BMCMPO are continuously updating individual asset management systems to address Americans with Disabilities Act (ADA) needs and to establish multimodal investment priorities.

Bloomington Transit, IU Campus Bus and Rural Transit have mature asset and system management practices that promote safety, mobility and more efficient use of their existing transportation infrastructure as evidenced by the employment of information management, fleet maintenance and acquisition, marketing, schedule adherence and strategic planning, all contributing to public transit systems that successfully provides an alternative to automobiles.

Emphasize the preservation of the existing transportation system.

System preservation is a key tenet of the 2045 MTP guiding principles vision and goals. The 2045 MTP advocates a "fix it first" methodology to ensure that maintenance and system preservation represent a higher priority over investments that would expand the capacity of existing roads or the creation of new corridors. The FY 2022-2026 TIP reflects this policy approach.

All newly proposed FY 2022-2026 TIP roadway and roadway reconstruction improvements are on existing transportation corridors. Projects identified within the FY 2022-2026 TIP follow changes in land use thereby necessitating modernization investments for roadway safety, updated design standards, and the accommodation of multimodal transit, bicycle and pedestrian users.

Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation.

The Monroe County Emergency Management Agency (EMA) is the local community's lead for crisis and disaster response. The MPOs local partners have representation on the Local Emergency Planning Committee. The EMA additionally works in close cooperation with Community Organizations Active in Disaster (COAD) for Monroe County as well as District 8 Indiana EMA, a multi-county regional EMA. Established local asset management systems allow for the timely assessment, speedy repair and recovery from unexpected infrastructure damage. Bloomington and Monroe County have long operated storm water utilities that manage such infrastructure and provide for its maintenance and enhancement over time. All programmed roadway corridors include storm water runoff control as a mandatory design component.

Enhance travel and tourism.

Monroe County and the City of Bloomington are historically recognized throughout the Midwest United States and Indiana as major travel and tourism destinations for:

- Arts and Cultural Opportunities within and outside of the Indiana Arts Commission's recognized Bloomington Entertainment and Arts District (BEAD). BEAD includes the "what to do" element of art galleries, museums, cultural centers, historic landmarks, and regional trails. The "what to eat" element of BEAD incorporates American and International cuisine restaurants, food trucks and carts, coffee & sweet shops, bars & pubs, breweries, and wineries and distilleries. BEAD's "where to say" element includes hotels and motels, inns and Bed & Breakfasts, cabins and guesthouses, apartments and suites.
- Outdoor Recreation Opportunities given the presence of the Hoosier National Forest, the Charles C. Deam Wilderness Area, the Morgan-Monroe State forest, the Paynetown State Recreational Area, Lake Monroe, Lake Lemon, Griffy Lake Reservoir, nature preserves, hiking/biking trails, extensive county and community parks, recreational facilities, and alternative transportation multimodal pathway systems offering a full range of alternative active or passive recreational choices for all residents and visitors.
- *Major "Big Ten Conference" Sporting Events and Cycling Events* throughout the Indiana University academic calendar, including the women's and men's Little 500 Bike Races on the Indiana University Campus and the Bloomington Bicycle Club's Hilly Hundred Bike Ride.
- Regional and local retail shopping locations, and

• Access to high quality research through the Indiana University School of Medicine, major regional health care providers, diverse health care services, and regional health care facilities.

Given this context of travel and tourism, Monroe County and the City of Bloomington will maintain and continually modernize existing multimodal transportation system corridors for diverse travel and tourism needs while continually expanding pedestrian and bicycle infrastructure investments with new investments directed toward safety, convenience and seamless connectivity.

Appendix C: Performance-Based Transportation Planning Targets

Introduction

The Fixing America's Surface Transportation (FAST) Act (Pub. L. No. 114-94) and the Moving Ahead for Progress in the 21st Century (MAP-21) Act (P.L. 112-141) established new requirements for transportation planning performance management. The following National performance goals meet established in seven (7) key areas in accordance with 23 USC 150: *National Performance Measure Goals*. Individual States and MPOs must establish performance targets in support of the national goals. The national performance goals for Federal Highway Administration (FHWA) programs are:

- **Safety** To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- Infrastructure Condition To maintain the highway infrastructure asset system in a state of good repair.
- **Congestion Reduction** To achieve a significant reduction in congestion on the National Highway System (NHS).
- System Reliability To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **Environmental Sustainability** To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- **Reduced Project Delivery Delays** To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through the elimination of delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

The following discussion notes each of these key areas.

Performance Measures

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) issued new transportation planning rules on the statewide and metropolitan transportation planning processes to reflect the use of a performance based approach to decision-making in support of the national goals. These processes must document in writing how the Metropolitan Planning Organizations (MPOs), the Indiana Department of Transportation (INDOT) and providers of public transportation shall jointly agree to cooperatively develop and share information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO (23 CFR 450.306(d)), and the collection of data for the INDOT asset management plan for the National Highway System as specified in 23 CFR 450.314(h).

The FTA's performance measures for Transit Asset Management are published and currently in effect. FHWA currently has performance measures and final regulations published for Safety, Bridge and Pavement Conditions, Congestion Reduction and System Reliability.

INDOT along with the MPOs and FHWA will continue collaborating to identify Performance Targets for each Performance Measure. Once Performance Targets are established, the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) shall require modification reflecting this information.

For FHWA and FTA to approve any TIP amendments after May 27, 2018, INDOT, MPOs and Public Transit Operators must reflect this information and describe how projects in the TIP/STIP, shall (to the maximum extent practicable) achieve the Federally required performance targets identified in the Statewide and Metropolitan Transportation Plans, linking investment priorities to these performance targets.

Safety Target Performance Measures

INDOT, the MPOs, FHWA, and the Indiana Criminal Justice Institute (ICJI) actively discuss and collaborate on the Indiana's Safety Performance Measures and Safety Performance Targets. INDOT initially submitted Safety Performance Target Measures in 2018 followed by an updated 2020 target submission.

Most Indiana MPOs support INDOT's Safety Targets. The Highway Safety Improvement Program (HSIP) is a primary source of federal funds for qualifying safety improvement projects. INDOT and the Indiana's MPOs use HSIP along with other funding sources for the implementation of safety improvements with the purpose to reduce roadway crashes, and a corresponding reduction in fatalities and serious injuries on all public roads. The five specific safety performance measures are:

- Number of fatalities;
- Rate of fatalities;
- Number of serious injuries;
- Rate of serious injuries; and
- Number of non-motorized fatalities and non-motorized serious injuries.

The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) initially agreed in January 2020 to support the 2020 safety targets established by the Indiana Department of Transportation as reported to the National Highway Traffic Safety Administration and Federal Highway Administration.

The Indiana Department of Transportation's projected 2020-2021 safety maximum targets based on five-year rolling averages received by the BMCMPO on August 31, 2021 are:

- Projected 2020 Number of Fatalities = 907.7
- Projected 2020 Number of Serious Injuries = 3,467.4
- Projected 2020 Fatality Rate (fatalities per 100 million miles traveled) = 1.097
- Projected 2020 Serious Injury Rate (injuries per 100 million miles traveled) = 4.178
- Projected 2020 Total Number of Non-Motorist Fatalities and Serious Injuries = 405.9
- Projected 2021 Number of Fatalities = 817.3
- Projected 2021 Number of Serious Injuries = 3,311.4
- Projected 2021 Fatality Rate (fatalities per 100 million miles traveled) = 1.006
- Projected 2021 Serious Injury Rate (injuries per 100 million miles traveled) = 4.088
- Projected 2021 Total Number of Non-Motorist Fatalities and Serious Injuries = 393.6

The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) will support INDOT's maximum safety targets by incorporating planning activities, programs, and projects in the 2045 Metropolitan Transportation Plan and the FY 2022-2026 Transportation Improvement Program. The BMCMPO Policy Committee approved this action at a regularly scheduled meeting on September 10, 2021.

INDOT - BINCINFO Salety Performance Targets										
Safety Performance Measure	2018 Target	2019 Target	INDOT 2020 Target	BMCMPO 2020 Target	INDOT 2021 Target	BMCMPO 2021 Target				
Number of Fatalities	814.90	889.6	907.7	907.7	817.3	817.3				
Number of Serious Injuries	3479.80	3501.9	3467.40	3467.4	3311.4	3311.4				
Fatality rate	1.036	1.087	1.097	1.097	1.006	1.006				
Serious Injury Rate	4.347	4.234	4.178	4.178	4.088	4.088				
Total Number of Non-Motorized Fatalities & Serious Injuries	417.0	393.6	405.9	405.9	393.6	393.6				

FY 2022-2026 Transportation Improvement Program INDOT - BMCMPO Safety Performance Targets

Source: INDOT Technical Planning Section and BMCMPO, 08-31-21BMCMPO, 09-01-21.

Pavement Condition Target Performance Measures

The BMCMPO will support the Pavement Condition targets established by the Indiana Department of Transportation for reporting to the Federal Highway Administration by incorporating planning activities, programs, and projects in the Adopted Metropolitan Transportation Plan and the Transportation Improvement Program. The BMCMPO Policy Committee approved this action at their regularly scheduled meeting on September 10, 2021. The pavement targets based on a certified Transportation Asset Management Plan include:

- Percent of Interstate pavements in Good condition
- Percent of Interstate pavements in Poor condition
- Percent of non-Interstate NHS pavements in Good condition
- Percent of non-Interstate NHS pavements in Poor condition

Bridge Performance Measures

The BMCMPO will support the NHS Bridge Condition targets established by the Indiana Department of Transportation for reporting to the Federal Highway Administration by incorporating planning activities, programs, and projects in the Adopted Metropolitan Transportation Plan and the Transportation Improvement Program. The BMCMPO Policy Committee approved this action at their regularly scheduled meeting on September 10, 2021. The pavement targets based on a certified Transportation Asset Management Plan include:

- Percent of NHS bridges by deck area classified as in Good condition
- Percent of NHS bridges by deck area classified as in Poor condition

System Performance

The system performance measures are also applicable to the Interstate and non-Interstate NHS. These performance measures assess National Highway System (NHS) truck travel time reliability and interstate freight reliability targets, and performance measures for on-road mobile source emissions consistent with the national Congestion Mitigation and Air Quality (CMAQ) Program.

NHS Truck Travel Time Reliability Targets

The BMCMPO will support the NHS Truck Travel Time Reliability targets established by the Indiana Department of Transportation for reporting to the Federal Highway Administration by incorporating planning activities, programs, and projects in the Adopted Metropolitan Transportation Plan and the Transportation Improvement Program. The BMCMPO Policy Committee approved this action at their regularly scheduled meeting on September 10, 2021. These targets include:

- Level of Travel Time Reliability on Interstate
- Level of Travel Time Reliability on non-Interstate NHS

Interstate Freight Reliability Targets

The BMCMPO will support the Interstate Freight Reliability targets established by the Indiana Department of Transportation for reporting to the Federal Highway Administration by incorporating planning activities, programs, and projects in the Adopted Metropolitan Transportation Plan and the Transportation Improvement Program. The BMCMPO Policy Committee approved this action at their regularly scheduled meeting on September 10, 2021. These targets include:

• Interstate Freight Reliability

On-Road Mobile Source Emission Target Performance Measures

The BMCMPO will support the On-Road Mobile Source Emission Target Performance Measures established by the Indiana Department of Transportation for reporting to the Federal Highway Administration by incorporating planning activities, programs, and projects in the Adopted Metropolitan Transportation Plan and the Transportation Improvement Program. The BMCMPO Policy Committee approved this action at their regularly scheduled meeting on September 10, 2021. These targets based on kilograms per day include:

- CMAQ project reduction volatile organic compounds (VOC)
- CMAQ project reduction carbon monoxide (CO)
- CMAQ project reduction oxides of nitrogen (NOx)
- CMAQ project reduction particulate matter less than 10 microns (PM₁₀)
- CMAQ project reduction particulate matter less than 2.5 microns (PM_{2.5})
- 2021 Particulate Matter (PM_{2.5}) less than 2.5 microns reduction of 30 kilograms per day.

FY 2022-2026 Transportation Improvement Program

INDOT - BMCMPO Performance Measure Targets

Pavement Performance	Measured Units	Baseline	2-Year Condition/ Performance	INDOT 2-Year	INDOT 4-Year	INDOT 4-Year Adjustment	BMCMPO 2019	BMCMPO 2020	BMCMPO 4-Year Adjustment
Percentage of Pavements of the Interstate System in Good Condition			56.5%		84.2%	50%	84.24%	84.24%	50%
Percentage of Pavements of the Interstate System in Poor Condition			0.5%		0.8%		0.80%	0.80%	
Percentage of Pavements on Non- Interstate NHS in Good Condition		63.3%	64.9%	78.7%	78.7%	40%	78.71%	78.71%	40%
Interstate NHS in Poor Condition (Full Distress + IRI)		5.3%	44.8%	3.1%	3.1%		3.10%	3.10%	
NHS Bridge Performance	Measured Units	Baseline	2-Year Condition/ Performance	INDOT 2-Year	INDOT 4-Year	INDOT 4- Year Adjustment	BMCMPO 2019	BMCMPO 2020	BMCMPO 4-Year Adjustment
Percentage of NHS Bridges Classified as in Good Condition		50.0%	48.0%	48.3%	48.3%	47.20%	48.32%	48.32%	47.20%
Percentage of NHS Bridges Classified as in Poor Condition		2.3%	2.6%	2.6%	2.6%	3.10%	2.63%	2.63%	3.10%
Level of Travel Time Reliability	Measured Units	Baseline	2-Year Condition/ Performance	INDOT 2-Year	INDOT 4-Year	INDOT 4- Year Adjustment	BMCMPO 2019	BMCMPO 2020	BMCMPO 4-Year Adjustment
#1: Level of Travel Time Reliability (LOTTR) for Interstates Statewide	% of Person Miles Reliable	93.8%	93.7%	90.5%	92.8%		90.50%	92.80%	92.8%
#2: LOTTR for Non-Interstate NHS Statewide	% of Person Miles Reliable	91.9%	97.0%		89.8%			89.80%	89.8%
#3: Truck Travel Time Reliability (TTTR) for Interstates Statewide	TTTR Index	1.23	1.25	1.27	1.24	1.3	1.27	1.24	1.3
#4 Peak Hour Excessive Delay (PHED) for NHS - Indianapolis Urbanized Area	of PHED per capita	10.13			5.73				
for NHS - Entire Illinois Indiana- Chicago Urbanized Area	of PHED per capita	14.8			15.5				
#5: Non-Single Occupancy Vehicle (SOV) - Travel Indianapolis Urbanized Area	% of non-SOV Travel	16.3%		16.3%	16.3%				
- Entire Illinois-Indiana-Chicago Urbanized Area	% of non-SOV Travel	30.6%		31.6%	32.1%				
On-Road Mobile Source Emissions	Measured Units	Baseline	2-Year Condition/ Performance	INDOT 2-Year	INDOT 4-Year	INDOT 4- Year Adjustment	BMCMPO 2019	BMCMPO 2020	BMCMPO 4-Year Adjustment
#6: CMAQ Project Emissions Reduction - Statewide for VOC	Emissions Reduction (kg)	2,641.02		1,600.0	2,600.0		1,600.0	2,600.0	
#6: CMAQ Project Emissions Reduction - Statewide CO	Emissions Reduction (kg)	13,939.45	2,245.090	200.0	400.0		200.0	400.0	
#6: CMAQ Project Emissions Reduction - Statewide for NOx	Emissions Reduction (kg)	4,576.37	2,737.320	1,600.0	2,200.0		1,600.0	2,200.0	
#6: CMAQ Project Emissions Reduction - Statewide for PM10	Emissions Reduction (kg)	4.07	168.042	0.30	0.50		0.30	0.50	
#6: CMAQ Project Emissions Reduction - Statewide for PM2.5	Emissions Reduction (kg)	179.17		20.0	30.0		20.0	30.0	

Transit Performance Measures

The Transit Asset Management Final Rule requires transit providers to set performance targets for state of good repair by January 1, 2017. The Federal Transit Administration (FTA) initially extended that deadline to January 1, 2018. The Planning Rule requires each MPO to establish targets not later than 180 days after the date on which the relevant provider of public transportation establishes its performance targets. The adopted BMCMPO 2045 Metropolitan Transportation Plan includes the following FY 2021 targets established by Bloomington Transit (BT) in the following categories:

- **Bloomington Transit Rolling Stock (Revenue Vehicles):** Percent of revenue vehicles that have met or exceeded their useful life benchmark.
 - FY 2021 Rolling Stock Target = 25%.
 - FY 2021 Cutaway Bus Target = 0%.
 - FY 2021 Minivan Target = 0%.
- **Bloomington Transit Equipment:** Percent of service vehicles that have met or exceeded their useful life benchmark.
 - FY 2021 Non-revenue automobiles = 35%
 - FY 2021 Trucks = 0%
 - FY 2021 Vans = 70%
 - FY 2021 Bus Wash = 100%
 - FY 2021 Forklift = 100%
- **Bloomington Transit Facility:** Percent of facilities rated below 3 on the condition scale.
 - FY 2021 Administration/Maintenance facility 0%
 - FY 2021 Passenger facility (downtown transit center) 0%

Conclusion

The Bloomington and Monroe County Metropolitan Planning Area anticipates INDOT's issuance of newly updated performance-based planning targets on a continuous basis throughout the balance of FY 2022 and into future fiscal years given current federal reporting requirements and anticipated future legislation under a new Surface Transportation Act currently (09-01-21) pending Congressional approval. The BMCMPO Policy Committee shall adopt all relevant INDOT performance targets consistent with FHWA and FTA requirements after initial reviews and adoption recommendations by the BMCMPO Technical Advisory Committee and the Citizens Advisory Committee.

Appendix D: Environmental Justice

Introduction

The U.S. Environmental Protection Agency defines Environmental Justice as "fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations and policies."

Federal Statutes

Title VI of the Civil Rights Act of 1964 requires that no person in the United States shall on the grounds of race, color, national origin, gender, age, or disability be excluded from participation in, or be denied the benefits of, or be subjected to discrimination under any provision or activity of federal aid recipients, sub-recipients or contractors. Title VI established a standard of conduct for all Federal activities that prohibits discrimination.

Executive Order 12898, issued on February 11, 1994 titled *Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations*, and the President's Memorandum on Environmental Justice, directed every federal agency to make environmental justice part of its mission by identifying and addressing the effects of all programs, policies and activities on "minority populations and low-income populations".

The institution of environmental justice (EJ) ensures equal protection under federal laws, including the following:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252);
- The National Environmental Policy Act (NEPA) of 1969, 42 U.S.C. § 4321;
- The Uniform Relocation Assistance and Real Property Acquisitions Policies Act of 1970, as amended, 42 U.S.C. § 4601;
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 *et seq*.) as amended, (prohibits discrimination on the basis of disability);
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 *et seq*.), (prohibits discrimination on the basis of age); and
- The Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 *et seq.)*, (prohibits discrimination on the basis of disability).

All policies, programs, and other activities undertaken, funded, or approved by the FHWA, FTA, or other US DOT components must comply with EJ requirements from initial concept development through post-construction operations and maintenance (policy decisions, systems planning, project development and NEPA review, preliminary design, final design, right of way, construction, operations, and maintenance).

The underlying principle of Title VI for the 2045 Metropolitan Transportation Plan is that minority and low-income residents should:

- Participate in the planning process;
- Benefit from planned transportation improvements; and
- Not bear an unfair burden of the environmental impacts.

The 2045 Metropolitan Transportation Plan estimates growth patterns using 2010 Census data and future transportation needs which aid in assessing the benefits and burdens that future transportation projects might have on traditionally disadvantaged populations. Plan development provides growth projections to evaluate opportunities for all populations to provide input (Public Participation Plan), assess the effects of future decisions on neighborhoods, the environment, and the economy, and help ensure that the benefits and impacts of future transportation systems are equally distributed.

Methodology & Results

The 2045 MTP environmental justice methodology relied upon demographic and socioeconomic data from the U.S. Bureau of the Census, *American Community Survey (ACS)* 2013-2017 Five-Year Estimate, Poverty Status for each of Monroe County's sixteen (16) Census Tracts. Examinations of each census tract incorporated estimates of total population in relation to minority populations and percentage of population below poverty status. **Table 1** summarizes the percentage of non-white and below poverty populations per Census Tract for Monroe County given currently available data. Individual Census Tract identifications relied on two environmental justice characteristics:

- High minority population tracts where 50 percent or more of the residents in the tract consists of "minority" populations; and
- Low income tracts where 50 percent or more of the individuals within the tract are classified as living below poverty level.

Monroe County census tracts with 50 percent or more of either of the two environmental justice characteristics identify locations of importance for transportation planning and project

development needs. The identified areas with high proportions of minority population and poverty levels within Monroe County encompass:

- Census Tract 1 covering the Bloomington Central Business District and immediate surrounding areas;
- Census Tract 2.01 covering the northern portion of the Indiana University campus;
- Census Tract 2.02 covering the southern portion of the Indiana University campus;
- Census Tract 6.01 covering the west portion of the City of Bloomington;
- Census Tract 6.02 covering the northwestern portion of the City of Bloomington; and
- **Census Tract 16** covering the area north of downtown Bloomington and immediately northwest of the Indiana University campus.

Figure 1 illustrates the Monroe County census tracts with 50 percent or more of the two environmental justice characteristics subject to compliance for current or future transportation system projects. The 2045 Metropolitan Transportation Plan does not foresee any residential project displacements, commercial project displacements or adverse environmental impact for any project within Monroe County's identified Environmental Justice census tracts.

The Environmental Justice census tracts identified for this plan encompass most of the Indiana University campus and/or have high concentrations of off-campus housing desired by the university's student populations. The high percentage below poverty classification for these tracts is very likely a reflection of the large number of students residing within geographically established boundaries. Furthermore, Tract 2.02 has a high minority proportion possibly reflecting international student residents. By comparison, the Bloomington Housing Authority manages a large low-income housing complex within Tract 6.01 as do several other agencies within this tract. Tract 6.01 is close to meeting the EJ characteristics, but offers some context when comparing it to the balance of environmental justice census tracts that have high student populations. Projects that are within environmental justice census tracts shall require higher levels of analysis during Red Flag Investigations prior to Transportation Improvement Program (TIP) programming. This in turn may require the need to address specific EJ concerns as a project moves forward with implementation.

Public transit service is an additional Environmental Justice consideration. Figure 1 provides a useful reference for assessing the spatial relationship between Transit services and Environmental Justice compliance. Bloomington Transit, Indiana University (IU) Campus Bus, and Rural Transit provide transit services within and in close proximity to Indiana University and the downtown area (Tracts 1, 2.01, 2.02, 6.01, 6.02, and 16). Taken together, Bloomington Transit, IU Campus Bus, and Rural Transit provide a thorough range of transit services to all Environmental Justice Tracts within Monroe County. Future transit investments supported by Bloomington-Monroe County Metropolitan Planning Organization 60 FY 2022-2026 Transportation Improvement Program

the *2045 Metropolitan Transportation Plan* shall continue to enhance mobility and service for all Environmental Justice tract populations.

The multimodal transportation improvements contained in the 2045 Metropolitan Transportation Plan will benefit areas with a concentration of low-income households through improved mobility and accessibility without having a "disproportionately high" or "adverse" impacts. No households will undergo displacement in implementing transportation improvements within these low-income or high minority areas. Finally, the 2045 MTP makes multimodal transportation investments within, and to, low-income areas ensuring that lowincome groups receive a proportionate share of benefits, without enduring adverse social, economic or environmental impacts. Given these consideration factors, the 2045 Metropolitan Transportation Plan is in compliance with Title VI relative to Environmental Justice.

Environmental Justice Conclusions

Table 1 and **Figure 1** define current Monroe County Environmental Justice census tracts with respective minority populations and poverty thresholds meeting Title VI requirements as they relate to transportation planning. Census tracts 1, 2.01, 2.02, and 16 illustrate a high minority population and poverty level concentrations within and surrounding the Indiana University campus. Conversely, environmental justice census tracts 6.01 and 6.02 reflect the City of Bloomington's poverty levels along the west and northwest corporate boundaries. No other environmental justice areas reside within balance of the metropolitan planning area or more rural areas of Monroe County.

Environmental Justice – Future Reassessments

Future reassessments of identifiable Monroe County environmental justice census tracts will coincide with the release of the 2020 Census data in calendar years 2021-2022. At present (08-17-2020), Indiana's self-response rate stands at only 67.2% in comparison to a national selfresponse rate of 63.0%. These low rates are a reflection of the once-in-a-century global and national COVID-19 pandemic plus current domestic economic, social, and political crises exacerbated by the pandemic. The U.S. Census Bureau requested from the U.S. Congress in April 2020 a four-month extension of the 2020 Census allowing for an October 31, 2020, targeted completion given the COVID-19 pandemic plus significant population undercounts in national urban areas with traditionally underrepresented environmental and social justice communities. The U.S. Census Bureau announced in August 2020 a prematurely shortened deadline supported by the national administration of September 30, 2020. This action will effectively limit non-response follow-up (NRFU) within the Bloomington urban area, Monroe County, the State of Indiana, and national communities leading to potentially significant undercounts of total populations plus disproportionate undercounts within vulnerable environmental justice and social justice populations who reside in urban political jurisdictions. The long-term consequential impacts of prematurely shortened statutory reporting deadlines on the Bloomington-Monroe County urban area includes (1) significant multi-million decadelong losses of federal-fund allocations supporting critical local transportation, social, economic, environmental needs, and (2) continued social inequities which local jurisdictions must solely

Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program address without federal support for the linkage of environmental and social justice communities populations to jobs, education, health care, and greater respective jurisdictional communities.

2013-2017	Estimated	Estimated	Estimated	Estimated	Est. Population	Est. % Population
Census Tract	Population	White Only**	Non-White	% Minority	Below Poverty Level	Below Poverty Leve
1	5,248	4,651	597	11.4%	3,942	75.1%
2.01	323	53	270	83.6%	243	75.2%
2.02	60	45	15	25.0%	36	60.0%
3.01	3,930	3,332	598	15.2%	1,292	32.9%
3.02	2,871	2,733	138	4.8%	946	33.0%
4.01	4,171	3,329	842	20.2%	1,111	26.6%
4.02	4,697	3,744	953	20.3%	877	18.7%
5.01	4,370	3,903	467	10.7%	699	16.0%
5.02	3,450	2,781	669	19.4%	456	13.2%
6.01	3,956	2,822	1134	28.7%	2,024	51.2%
6.02	3,428	2,748	680	19.8%	1,842	53.7%
7.00	3,021	2,792	229	7.6%	316	10.5%
8.00	5,713	4,818	895	15.7%	1,223	21.4%
9.01	3,262	2,393	869	26.6%	1,357	41.6%
9.03	5,198	4,145	1053	20.3%	1,622	31.2%
9.04	5,434	3,214	2220	40.9%	2,256	41.5%
10.01	5,604	4,601	1003	17.9%	564	10.1%
10.02	6,032	4,814	1218	20.2%	721	12.0%
11.01	5,775	4,276	1499	26.0%	2,147	37.2%
11.02	4,422	3,322	1100	24.9%	610	13.8%
11.03	2,955	2,762	193	6.5%	328	11.1%
12.00	5,994	5,702	292	4.9%	314	5.2%
13.01	5,780	5,376	404	7.0%	407	7.0%
13.03	5,931	5,677	254	4.3%	303	5.1%
13.04	4,278	4,036	242	5.7%	853	19.9%
13.05	2,122	2,029	93	4.4%	198	9.3%
14.01	2,082	2,018	64	3.1%	115	5.5%
14.02	5,749	5,566	183	3.2%	564	9.8%
15.01	5,593	5,237	356	6.4%	492	8.8%
15.02	2,910	2,818	92	3.2%	326	11.2%
16	4,953	4,336	617	12.5%	3,790	76.5%
TOTAL	129,312	110,073	19239	14.9%	31,974	24.7%

Table 1 - Monroe County Census Tracts - Environmental Justice Population Estimates*

*Source: U.S. Census Bureau, ACS 2013-2017 Five-Year Estimate, Poverty Status in the past 12 months, December 2019. **White alone, not Hispanic or Latino

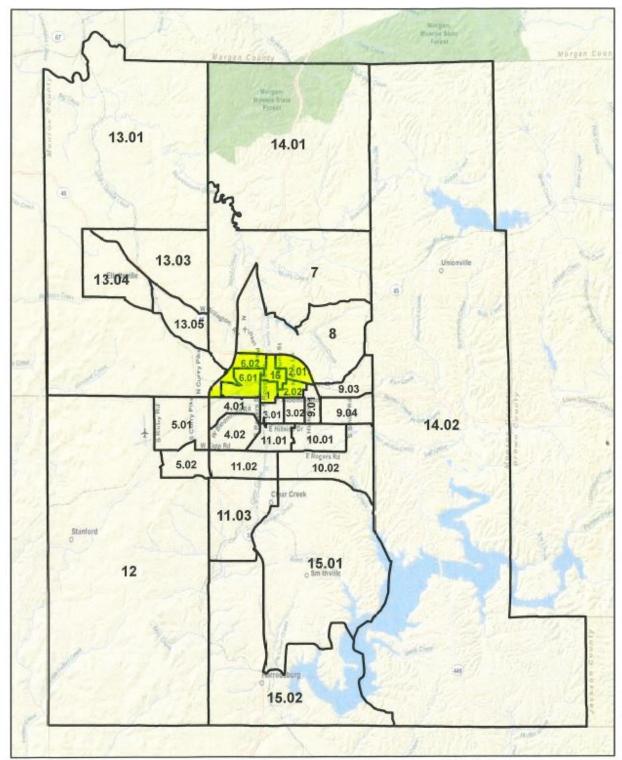


Figure 1 - Monroe County, Indiana - Environmental Justice Census Tracts *

*Source: U.S. Census Bureau, ACS 2013-2017 Five-Year Estimate, Poverty Status in the past 12 months. Prepared December 2019.

Appendix E: Air Quality and Climate Change Assessments

Overview

The Clean Air Act of 1970 (CAA 1970) requires the development of a State Implementation Program (SIP) for achieving National Ambient Air Quality Standards (NAAQS) in non-attainment areas. The relationship between transportation planning and air quality planning formalized with the Clean Air Act Amendments of 1990. Locally, this led to the establishment of a direct relationship between projects in the Bloomington-Monroe County Metropolitan Planning Organization's (BMCMPO) Transportation Improvement Program (TIP) and air quality compliance.

Air quality conformity determinations are required under current federal requirements for major transportation investments in designated air quality "non-attainment" and "maintenance" areas. The composite of major transportation investments contained in a Metropolitan Planning Area's (MPA) Long Range Transportation Plan (LRTP) must therefore demonstrate air quality improvement or, at minimum, no degradation in air quality relative to the "Existing Plus Committed" transportation network. The BMCMPO study area that includes the urbanized area within Monroe County is an air quality attainment area.

The State of Indiana's Ambient Air Quality Monitoring Network includes the operation of one (1) air quality monitoring site within the Bloomington-Monroe County Metropolitan Planning Area. This monitoring site, located at Binford Elementary School (Figure E1) and active since April 1, 2009 (<u>https://www.in.gov/idem/airquality/files/monitoring network description.xls</u>), continuously samples fine particulate matter with a diameter of 2.5 microns or less (PM_{2.5}) in hourly increments. The creation of this fine particulate matter primarily originates from industrial processes and fuel combustion.

As noted by the Indiana Department of Environmental Management (IDEM), "the annual standard for $PM_{2.5}$ is 12.0 micrograms per cubic meter (μ g/m³). Attainment is determined by evaluating the average of the annual arithmetic means over a three-year period. The three-year average of the weighted annual mean of $PM_{2.5}$ concentrations from a single monitor must be less than or equal to 12.0 μ g/m³. A monitor that measures 12.05 μ g/m³ or higher identifies as nonattainment. The annual site design value is the average of the annual mean over three-years. An annual mean is the average of that year's four quarterly averages, unrounded. A quarterly mean is the average of all available data from the respective quarter. The annual site design value rounds to one decimal place. The United States Environmental Protection Agency (USEPA) revised the annual standard for fine particulate matter on December 14, 2012. This standard was effective March 18, 2013. Therefore, design values are not comparable to the new annual standard until the year ending 2013."

IDEM's PM_{2.5} Annual Monitoring Data from April 2009 through July 31, 2019 for the Bloomington-Monroe County Binford Elementary School site shows a consistent PM_{2.5} decline within the urban area from 10.62 μ g/m³ to 7.70 μ g/m³. As previously noted, a monitor that measures 12.05 μ g/m³ or higher achieves nonattainment status.

The 2017-2019 three-year design value for the Bloomington-Monroe County PM_{2.5} monitor is 18 μg/m³. Reference data are publically available at <u>https://www.in.gov/idem/airquality/files/monitoring_quick_view_pm25.xls</u>.

Air Quality Compliance

Monroe County and the City of Bloomington currently meet federal air quality standards, and the region is therefore in *"attainment"* for criteria pollutants. The NAAQS set limits on atmospheric concentrations of six criteria pollutants (i.e., lead, carbon monoxide, nitrogen dioxide, sulfur dioxide, ozone, and particulate matter) that cause smog, acid rain, and other health hazards.

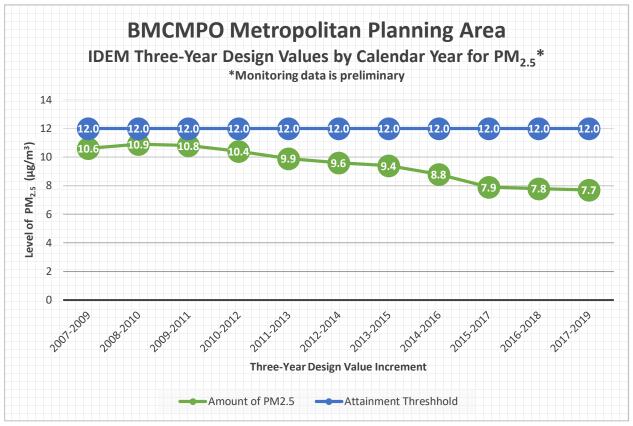


Figure E1: Annual Air Quality Monitoring Data within the BMCMPO Metropolitan Panning Area.

An air quality conformity determination is not required for the Bloomington and Monroe County Metropolitan Planning Area. The projects programmed in the 2045 Metropolitan Transportation Plan should therefore result in an improvement to air quality given a systemwide investment focus on multimodal safety, maintenance and preservation, public transit, and bicycle/pedestrian facilities. The travel demand model analysis completed for the 2040 Metropolitan Transportation Plan indicates that vehicle miles of travel (VMT) will increase for the "No-Build, Do-Nothing" (Existing Plus Committed) and alternative transportation network over the next two decades years given forecast assumptions about:

- System-wide roadway network volume-to-capacity ratios;
- Roadway network miles operating below Level-of-Service "C";
- Vehicle-miles of travel on facilities operating on below Level-of-Service "C";
- Congested vehicle-hours of travel; and
- Total vehicle-miles of travel.

The BMCMPO travel demand forecast model suggests that air quality could degrade over the Year 2045 forecast period if agencies within the Bloomington and Monroe County Metropolitan Planning Area make no further major transportation investments for system preservation. This finding assumes (1) continued growth of vehicles miles of travel, (2) a correlation of congestion and air quality to vehicle speeds, (3) total vehicles, and (4) vehicle miles of travel. Simply stated, an increase in mobile source generated carbon monoxide and ozone (hydrocarbons and nitrous oxides) could occur under a "no-build" Transportation Plan alternative scenario.

Conversely, the most favorable of the Travel Demand Model scenario alternatives for air quality (e.g., "Peak Oil", a quantitative decrease of overall urban area vehicle miles traveled or a dedicated policy of a compact urban form, e.g., "Urban Infill") documented in the 2040 *Metropolitan Transportation Plan* and the 2045 *Metropolitan Transportation Plan* focus on (1) public transportation and alternative transportation without adding capacity and (2) emphasizing system-wide capacity preservation and maintenance that could result in air quality improvements over the no-build condition through the achievement of reductions in:

- System-wide volume-to-capacity ratios;
- Congested roadways;
- Vehicle miles of travel on congested roadways;
- Congested vehicle hours of travel; and
- Continued implementation of federal automobile fuel efficiency standards (i.e., corporate average fuel economy known as "CAFE").

Forecast growth in population, employment, households, and real disposable income will bring about increased transportation demands within the BMCMPO Metropolitan Planning Area during the forecast period extending to Year 2045 under current economic assumptions. The recommendations of the *2045 Metropolitan Transportation Plan* will, however, contribute to overall air quality improvement through a systematic application of transportation capacity

preservation, minimal capacity expansion projects, and continued multimodal system growth of the public transportation, bicycle, and pedestrian systems.

One additional note not accounted for in the BMCMPO travel demand modeling process involves a formal national-level rollback of the CAFE fuel economy standards (https://www.federalregister.gov/documents/2009/03/30/E9-6839/average-fuel-economy-standardspassenger-cars-and-light-trucks-model-year-2011) for cars, light trucks and SUVs announced by the U.S. Department of Transportation and the Environmental Protection Agency on March 30, 2020.

Final Rules published in the Federal Register (<u>https://www.regulations.gov/docket?D=NHTSA-2018-0067</u>) and (<u>https://www.regulations.gov/docket?D=EPA=HQ-OAR-2018-0283</u>) redirects Corporate Average Fuel Economy (CAFE) standards for vehicle manufacturers. This new federal rule takes effect in late calendar year 2020 directs manufacturers to achieve a 1.5% annual increase in vehicle fuel efficiency in place of a 5% annual increase under the current rule issued in 2012. Under this final federal rule issuance, new cars would have to average approximately 40 miles per gallon instead of closer to 50 miles per gallon by 2026. The major consequence of this decision is (1) an increased scientifically modeled probability of increased vehicle emission air pollutants, (2) a scientific modeled concomitant increase in atmospheric warming, and (3) scientifically documented climate change. A protracted set of near-term legal challenges are expected over the course of the next 1-3 calendar years. The transportation sector of the national economy is the largest source of climate change greenhouse gases in the United States according to USEPA scientifically documented data.

The USEPA Policy Assessment for the Review of the National Ambient Air Quality Standards for Particulate Matter, External Review (https://www.epa.gov/sites/production/files/2019-09/documents/draft policy assessment for pm naaqs 09-05-2019.pdf) rigorously demonstrated that lowering particulate matter (PM) standards could save upward of 67,000 lives nationally. The USEPA nevertheless announced in April 2020 a proposal to retain, without changes, the National Ambient Air Quality Standards (NAAQS) for particulate matter (PM) including both fine particles (PM_{2.5}) and coarse particles (PM₁₀).

In July 2020, the Council on Environmental Quality (CEQ) published in the <u>Federal Register</u> a Final Rule to "modernize" National Environmental Policy Act (NEPA) Regulations. The final rule, the first major update to the CEQ regulations since their promulgation in 1978, will become effective on September 14, 2020

The final rule includes significant changes to the analysis of effects and alternatives including:

• Changes the definition of "major federal action," which triggers NEPA review.

- Eliminates direct, indirect, and cumulative effects (e.g., Climate Change), and focusing the analysis on effects that are reasonably foreseeable and that have a reasonably close causal relationship to the proposed action. The terms "reasonably foreseeable" and "reasonably close" are not quantifiably defined with scientific rigor thereby leaving them open to non-scientific legal arguments and/or interpretations.
- Redefines the tern "reasonable alternatives" so that they must demonstrate technical and economic feasibility, and meet the proposed action purpose and need.
- Repeals the specific requirement to consider cumulative effects normally used for climate change analysis thereby undercutting substantive scientifically documented climate change data published since the mid-1800s in the United States and within Indiana by Purdue University and Indiana University climate scientists.
- Newly emphasizes the "need for disclosure" in contrast to a traditional focus on public participation. Public comments must have high specificity, and comment submissions must occur during prescribed comment periods. Agencies need only respond to "substantive" comments. Comments or objections not submitted within prescribed definitions will be deemed "forfeited as unexhausted." Agencies would have the discretionary need for public meetings or hearings, formally a critical element in the development of an Environmental Impact Statement (EIS). The CEQ proposed rule additionally eliminates a mandatory 30-day comment period on Final Environmental Impact Statements (FEISs).

Climate Change Scientific Assessments

Climate Change is a critical concern of the Bloomington-Monroe County Metropolitan Planning Organization. Climate change represents an immediate, near-term, and long-term threat to human health, welfare, economic activity, existing public infrastructure investments, public water resources, agriculture, forestry, energy generation and use, foreseen urban environments, and aggregate regional ecosystems. Climate change within the context of the 2045 MTP means the long-term rise in the average temperature of the Earth's climate system, a major aspect of climate change scientifically demonstrated by direct temperature measurements and by measurements of various effects of the warming.

The Indiana Climate Change Impacts Assessment (<u>https://docs.lib.purdue.edu/climatetr/2/</u>) identifies rising average annual temperatures and rising average annual precipitation for more than a century as the most significant climate change threats to the State of Indiana's residents, Indiana's food system, and the state's economic viability. The conclusion of this March 2018 scientific study notes:

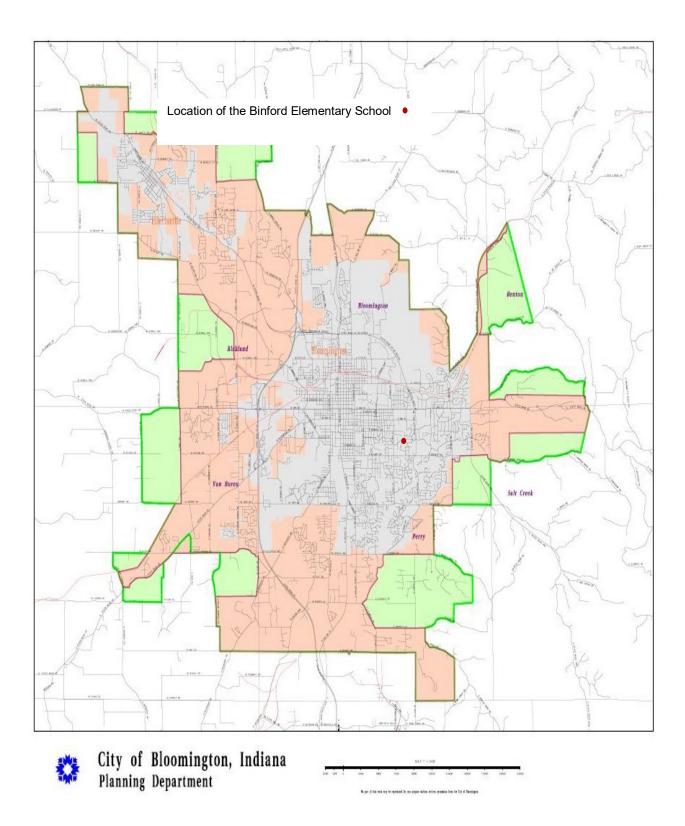
• "This assessment documents that significant changes in Indiana's climate have been underway for over a century, with the largest changes occurring in the past few decades. The findings in this assessment highlight the projected future changes using two scenarios representing the rise of heat-trapping gases over the next century. These projections generally suggest that the trends that are already occurring will continue and the rates of these changes will accelerate. They indicate that Indiana's climate will warm dramatically in the coming decades, particularly in summer. Both the number of hot days and the hottest temperatures of the year are projected to increase markedly. Indiana's winters and springs are projected to become considerably wetter, and the frequency and intensity of extreme precipitation events are expected to increase, although more research is needed in this area to better determine the details."

Climate change vulnerabilities for Monroe County documented through additional independent scientific research by the Indiana University Environmental Resilience Institute (<u>https://hri.eri.iu.edu/index.html</u> and (<u>https://hri.eri.iu.edu/climate-vulnerability/index.html?placeid=MONROE%20County#climateExpoHead</u>) further identifies primary community metrics in a geographic information system (GIS) format identifying forecast events of extreme temperatures, the alteration of precipitation levels, climate impacts on land use, and sociological/demographic individualities.

Climate Change Scientific Assessment Conclusions

Irrefutable scientific data from the U.S. Environmental Protection Agency (USEPA), the Indiana Department of Environmental Management (IDEM), Purdue University, Indiana University, and countless national and international sources document climate change currently underway within the State of Indiana and the metropolitan planning area.

This ongoing scientific fact of climate change has profound implications for resident health, economic livelihood, and all infrastructure. Planning for climate change adaptation is a critical next step (<u>https://www.epa.gov/arc-x/planning-climate-change-adaptation</u>).



Appendix F: BMCMPO Complete Streets Policy

The list of *FY 2022-2026 Transportation Improvement Program* projects identified within this section were subject to a BMCMPO *Complete Streets Policy* review. Complete Streets are roadway projects designed to accommodate all users, including, but not limited to, pedestrians, bicyclists, users of public transit, and individual mobility devices, people with disabilities, the elderly, motorists, freight providers, emergency responders, and adjacent land users. Through complete streets, the safety and mobility for vulnerable road users is as much of a priority as all other modes.

The BMCMPO's adopted Complete Streets Policy creates an equitable, balanced, and effective transportation system for all types of users integrated with adjacent land uses where every roadway user can safely and comfortably travel throughout the local community. The adopted Complete Streets Policy website posting is <u>https://bloomington.in.gov/sites/default/files/2019-02/BMCMPO%20Complete%20Streets%20Policy%20-%20FINAL%20-%20ADOPTED%2011-09-18.pdf</u>.

The following **Table F-1**, Recommended Place Measures and Metrics, is inspired, adapted by, and adopted from *Evaluating Complete Streets Projects: A Guide for Practitioners*, a resource created by American Association of Retired Persons (AARP) and Smart Growth America (SGA) for measuring the results of alternative transportation projects. Place Measures adopted by the BMCMPO fall under the macro-level headings of "Place", "Crash Risk", and "Equity." Application scales consider project and network levels. Detailed applicable project and network "metrics" represent the foundation of each Place Measure and relevant application scale. **Table F-2** details the Transportation Improvement Program Project Prioritization Criteria using Complete Streets guidance reaffirmed by the Policy Committee in 2020.

PLACE MEASURE	APPLICATION SCALE	METRIC
	ty context, including e c spaces. Place-based	xisting and plane land use and buildings can result in focused measurements ensure a product that is
Quality of bicycling environment	Project	 Width of bicycle facilities Pavement condition of bicycling facility Bicyclist level of comfort. Comfort is in accord with separation of traffic, volume and speed of cars Right turn on red restrictions
Quality of pedestrian environment	Project	 Crossing distance and time Presence of enhanced crosswalks Wait time at intersection Width of walking facility Right turn on red restrictions Planting of new or maintaining existing trees
Quality of transit environment	Project	 Transit Level of Service/Multimodal Level of Service (MMLOS) at segment and/or intersection Quality of accommodations for passengers at stops Presence of wayfinding and system information Real-time arrival information Off-board payment option
Resident participation	Project	Number of responses gatheredNumber of people at meetings
Quality of automobile trips	Project	Travel lane pavement condition
CRASH RISK Safe travel is a fundament with injurious crashes and		 Safety measures should watch for elements associated perceptions of safety. Percentage of drivers exceeding the posted
Compliance with posted speed limit	Project	 speed limit Match between target speed, design speed, and 85th percentile
Crashes	Project	 Number of crashes by mode on project (before and after) Crash severity by mode and location
Crashes	Network	Total NumberRate and location by mode
Fatalities	Project	 Number of fatalities by mode on project (before and after)
Fatalities	Network	Number of fatalities suffered by all modes

Table F-1: Recommended Place Measures and Metrics*

Table F-1: Recommended Place Measures and Metrics (continued)

PLACE MEASURE	APPLICATION SCALE	METRIC
	tion, the distribution of ir	ions and neighborhoods more than others. In project npacts and benefits should examine the needs for traditional
Auto trips	Project	Driving trips as portion of total trips along project
Auto trips	Network	 Driving trips to primary and secondary schools Vehicle Miles Traveled (VMT) per capita Driving commutes to work as portion of total commutes to work
Bicycle trips	Project	Bicycling trips as portion of total trips along project
Bicycle trips	Network	 Bicycling trips as portion of total trips Bicycling commutes to work as portion of total commutes to work
Transit trips	Network	 Transit trips as portion of total trips Transit commutes to work as portion of total commutes to work
Walk trips	Project	Walk trips as portion of total trips along project
Walk trips	Network	 Walk trips as portion of total trips in community Walk commutes to work as portion of total commutes to work

Source: BMCMPO, Complete Streets Policy, November 2019.

The following Complete Streets Policy Project Prioritization Criteria serves the BMCMPO Citizens Advisory Committee, the Technical Advisory Committee, and the Policy Committee as a guiding prioritization framework for the placement of projects into the Transportation Improvement Program (TIP).

Table F-2 BMCMPO Transportation Improvement Program – Project Prioritization Criteria BMCMPO TIP - Project Prioritization Criteria

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Project balances the need to move people with other desirable outcomes Project balances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) 15% Project is seen as adding lasting value to the community 15% Project improves accessibility and/or connectivity to existing land use development 15% Project contributes to transportation network grid development/roadway network connectivity 15%			1
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Project is seen as adding lasting value to the community 15% Project supports high quality growth and land use principles 15% Project improves accessibility and/or connectivity to existing land use development 15% Project location supports infill/redevelopment 15% Project contributes to transportation network grid development/roadway network connectivity Total			
Project supports high quality growth and land use principles 15% Project improves accessibility and/or connectivity to existing land use development			
Project improves accessibility and/or connectivity to existing land use development		15%	
Project location supports infill/redevelopment			
Project contributes to transportation network grid development/roadway network connectivity Total 0			
Total 0			
		Total	0

Source: BMCMPO, Complete Streets Policy, November 2019.

 Table F-3

 FY 2022-2026 TIP: New Projects Evaluated for Complete Streets Policy Compliance*

Project	26 TIP: New Projects Evaluated for Complete Streets Policy Comp Brief Description	Compliant	Exempt	N/A
Crosswalk Safety Improvements	Safety - Install or enhance pedestrian crosswalks, pedestrian curb ramps, and pedestrian refuge islands throughout the City of Bloomington prioritized to focus on areas of low accessibility compliance and high crash risk.	•		
Downtown Curb Ramps - Phase IV	Safety - Install or improve pedestrian curb ramps including new pedestrian curb ramps and refuge areas if high conflict between pedestrians and vehicular traffic in and near downtown Bloomington.	•		
High St. Intersection Modernization& Multiuse Path	Safety & Mobility - Construct multimodal safety & mobility improvements on High Street from Arden Drive to 3rd Street. Project improvements to include sidewalk curb ramps, accessible bus stops, multiuse path; traffic signal modernizations seeking reduced conflicts between modes by constructing a multiuse path to connect to an existing multiuse path and Jackson Creek Trail south of Arden Drive; construction of accessible bus stops for existing corridor transit routes on the street; replace +30 year-old traffic signals at Hillside Drive, 2nd Street, and 3rd Street due to age, lack of signal head "back plates", accessible pedestrian pushbuttons, countdown timers, and modern equipment capable of incorporating signal timings optimized to accommodate all modes. The intersection at 3rd Street will undergo evaluation for a realignment to significantly reduce delay by removing split phasing. All intersections will have evaluations for options to provide shorter pedestrian crosswalks. The project will also pursue other geometric modifications to reduce crash risk by encouraging speed limit compliance. The project will include signage and marking updates to improve predictability.	•		
Old SR 37 at Dillman Rd. Intersection Improvement	Safety – Intersection improvements with dedicated turn lanes, crosswalks, sidewalks and multi-use path for a conventional traffic signal or, alternatively, a roundabout construction if topography, roadway grades, as available land will allow for construction to reduce crash frequency and crash severity.	•		
West 2 nd St. Modernization & Safety Improvements	Safety & Mobility - Construct multimodal safety & mobility improvements on West 2nd Street from Walker Street to the B-Line Trail. Project improvements will include sidewalks, bus stops, a two-way protected bicycle lane, pavement maintenance, and traffic signal replacements reducing conflicts between modes by providing accessible sidewalks on both sides of the street as well as a physically protected bicycle lane to connect the existing multiuse paths west of Walker to the existing B-Line Trail; construction of accessible bus stops complementing existing corridor transit routes; replace +30 year-old traffic signals at Walker Street and at Rogers Street due to age & provide safety improvements (e.g., signal head back plates, improved detection, and modern equipment capable of incorporating signal timings optimized to accommodate all modes); street resurfacing for maintenance and to reallocate street space for protected bicycle lanes, including signage and marking updates for improved predictability; achieve traffic calming effect for reduced multimodal crash risk by reducing the width of the existing 16' travel lanes; a new cross	•		

section will provide an opportunity for shorter and improved pedestrian crosswalks; incorporate access management by removing the old hospital's driveways and facilitating an urban street grid within the hospital site. The project is necessary to improve both safety & mobility for all modes of transportation, and specifically necessary to facilitate infill redevelopment of the current Bloomington Hospital site, a very central area of Bloomington where the short trip lengths are particularly conducive to walking and bicycling. Multimodal demands on this street are expected to increase substantially as the hospital site redevelops.		
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*Note: The BMCMPO Complete Streets Policy does not apply to Bloomington Transit, IU Campus Bus, and Rural Transit Projects.

The following images illustrate the final FY 2022-2026 TIP Complete Streets Project Prioritization Scores for the Crosswalks Safety Improvement project, the Downtown Curb Ramps - Phase IV project, the High Street Intersection Modernization and Multiuse Path project, the Old SR 37 and Dillman Road Intersection Improvement, and the West 2nd Street Modernization & Safety Improvements project. The derivation of all resultant Complete Streets Project Prioritization Scores achieved final scored after multiple consultations with the associated Local Planning Agencies (LPA) technical civil engineering staffs in May and June of 2021.

Crosswalk Safety Improvement Project

m Preservation and Maintenance ect improves upon existing intrastructure or serves to retrotit missing infrastructure (e.g. filling in sidewalk gaps) ect addresses a maintenance need (e.g. repaving, bridge repair) ect is located within existing right of way		× - ··
ect improves upon existing infrastructure or serves to retrofit missing infrastructure (e.g. filling in sidewalk gaps) ect addresses a maintenance need (e.g. repaving, bridge repair)	Weighting	Yes = 1, No =
ect addresses a maintenance need (e.g. repaving, bridge repair)	1 1	1
	15%	1
	- 19%	1
	Total	0.45
y ·	Total	
ct addresses a known high crash risk location		
ect location is identified in the most recent MPO Crash Report's top 50 crash locations	1 F	0
ect location is identified in the most recent MPO Crash Report's top 15 bicycle and pedestrian crash locations	1 F	0
ct incorporates strategies that reduce crash risk	1 1	
ometrical improvement for motorized safety		1
ometrical Improvement for non-motorized safety	20%	1
alization Improvement	1 F	0
age/Wayfinding	1 Г	1
ect improves safe travel to nearby schools (within 1 mile)	1 Г	1
er improvements with rationale as to how the project reduces crash risk	1 [1
	Total	1
Modal Options		
ct incorporates Multi-Modal solutions		
ect located along existing transit service	1 [1
ect located along existing pedestrian/bicycle facility	1 [1
ect reduces modal conflict (e.g. traffic signals, grade separation, dedicated lanes)] [1
ect includes transit accommodations (e.g. pullouts, shelters, dedicated lanes, signal priority)	1 [0
ect includes sidewalk improvements	20%	1
ect includes bicycle facility improvements	2070	0
	1 1	
ect contains high comfort bicycle infrastructure appropriate to facility function (e.g. protected bike lane, multi-use path)	- L	0
ect contains high comfort pedestrian infrastructure appropriate to facility function (e.g. curb extension, refuge island, crosswalk		
ancement)	4 1	1
ect makes a connection to an existing active mode facility		1
	Total	1.2
estion Management		
ct incorporates congestion management strategies	4 F	
de separation or dedicated travel space for individual modes	4 - 1-	0
rovements to access management	4 - 1-	1
alization improvement	10%	0
roves parallel facility or contributes to alternative routing	-	0
vides capacity for non-motorized modes	4 - 1-	1
Is transit capacity		0
er strategies		1
h and Favilh	Total	0.3
h and Equity	1 1	1
ect provides increased accessibility for people with a low income & minorities	4 - F	-
ect corrects ADA non-compliance	4 - 1-	1
ect promotes physical activity	10%	1
ect reduces vehicle emissions	4 -	1
ect will not have a negative impact for a natural resource		
ect will not have a negative impact for a socio-cultural resources	Tatul	1 0.5
islency with Adopted Plans	Total	0.5
Sicility will Adopted Hulls	T T	1
	4 F	
ect located along planned transit service		1
ect located along planned transit service ect located along planned pedestrian/bicycle facility	┥ ⊢	
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Thoroughtare Plan Priority	1	
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Thoroughtare Plan Priority sitt Plan Priority	- 10% -	0
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ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Tharoughfare Plan Priority sist Plan Priority cle/Pedestrian Plan Priority ect supports goals and principles of MPO Metropolitan Transportation Plan	- 10% -	0 1 1
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Thoroughtare Plan Priority sit Plan Priority cle/Pedestrian Plan Priority ect supports goals and principles of MPO Metropolitan Transportation Plan ect supports goals and principles of Local land use plans	- 10% -	0 1 1 1
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Tharoughfare Plan Priority sist Plan Priority cle/Pedestrian Plan Priority ect supports goals and principles of MPO Metropolitan Transportation Plan		0 1 1 1 1
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Thoroughfare Plan Priority sit Plan Priority cele/Pedestrian Plan Priority ect supports goals and principles of MPO Metropolitan Transportation Plan ect supports goals and principles of local land use plans er applicable planning documents	10%	0 1 1 1
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Thoroughlare Plan Priority sit Plan Priority cle/Pedestrian Plan Priority ect supports goals and principles of MPO Metropolitan Transportation Plan ect supports goals and principles of local land use plans er applicable planning documents ext Sensitivity and Land Use		0 1 1 1 1
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Tharoughtare Plan Priority sit Plan Priority cele/Pedestrian Plan Priority ect supports goals and principles of MPO Metropolitan Transportation Plan ect supports goals and principles of local land use plans er applicable planning documents ext Sensitivity and Land Use cf contributes to the sense of place and matches the surrounding land use		0 1 1 1 0.7
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Thoroughtare Plan Priority sit Plan Priority cole/Pedestrian Plan Priority ect supports goals and principles of MPO Metropolitan Transportation Plan ect supports goals and principles of local land use plans er applicable planning documents ext Sensitivity and Land Use ct contributes to the sense of place and matches the surrounding land use ect balances the need to move people with other desirable outcomes		0 1 1 1 0.7
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Thoroughfare Plan Priority sit Plan Priority cele/Pedestrian Plan Priority ect supports goals and principles of MPO Metropolitan Transportation Plan ect supports goals and principles of local land use plans er applicable planning documents ext Sensitivity and Land Use ct contributes to the sense of place and matches the surrounding land use ect balances the need to move people with other desirable outcomes ect involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation)		0 1 1 1 0.7
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Thoroughtare Plan Priority sit Plan Priority cle/Pedestrian Plan Priority ect supports goals and principles of MPO Metropolitan Transportation Plan ect supports goals and principles of local land use plans er applicable planning documents ext Sensitivity and Land Use ct contributes to the sense of place and matches the surrounding land use ect balances the need to move people with other desirable outcomes ect biolances the need to move people with other desirable outcomes ect involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) ect is seen as adding lasting value to the community		0 1 1 1 0.7
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Tharoughtare Plan Priority sit Plan Priority cele/Pedestrian Plan Priority ect supports goals and principles of MPO Metropolitan Transportation Plan ect supports goals and principles of local land use plans er applicable planning documents ext Sensitivity and Land Use ect balances the need to move people with other desirable outcomes ect balances the need to move people with other desirable outcomes ect is upports adding using value to the community ect is seen as adding lasting value to the community ect supports high quality growth and land use principles		0 1 1 1 0.7
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Thoroughtare Plan Priority sit Plan Priority cole/Pedestrian Plan Priority ect supports goals and principles of MPO Metropolitan Transportation Plan ect supports goals and principles of local land use plans er applicable planning documents ext Sensitivity and Land Use ct contributes to the sense of place and matches the surrounding land use ect balances the need to move people with other desirable outcomes ect involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) ect is sen as adding lasting value to the community ct supports high quality growth and land use principles ect improves accessibility and/or connectivity to existing land use development		0 1 1 1 1 0.7
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Thoroughtare Plan Priority sit Plan Priority cel/Pedestrian Plan Priority ect supports goals and principles of MPO Metropolitan Transportation Plan ect supports goals and principles of Local land use plans er applicable planning documents ext Sensitivity and Land Use ct contributes to the sense of place and matches the surrounding land use ect balances the need to move people with other desirable outcomes ect havloves minimal disruption to the community (e.g., limited land acquisition, limited change in traffic circulation) ect is seen as adding lasting value to the community ct supports high quality growth and land use principles ect improves accessibility and/or connectivity to existing land use development ect location supports infill/redevelopment		0 1 1 1 0.7 1 1 1 1 1 1 1 1 1
ect located along planned transit service ect located along planned pedestrian/bicycle facility al Master Thoroughtare Plan Priority sit Plan Priority cole/Pedestrian Plan Priority ect supports goals and principles of MPO Metropolitan Transportation Plan ect supports goals and principles of local land use plans er applicable planning documents ext Sensitivity and Land Use ct contributes to the sense of place and matches the surrounding land use ect balances the need to move people with other desirable outcomes ect involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) ect is sen as adding lasting value to the community ct supports high quality growth and land use principles ect improves accessibility and/or connectivity to existing land use development		0 1 1 1 1 0.7

Source: BMCMPO Complete Streets Policy, November 2018. Preliminary Project Scoring - 05-21-21

Downtown Curb Ramps - Phase IV

BMCMPO FY 2022-2026 TIP - Complete Streets Project Prioritization		
vstem Preservation and Maintenance	Weighting	Yes = 1, No :
ystem rreservation and maintenance Project improves upon existing infrastructure or serves to retrofit missing infrastructure (e.g. filling in sidewalk gaps)		1
Project addresses a maintenance need (e.g. repaving, bridge repair)	15%	1
Project addresses a maintenance need (e.g. repaining, phage repain) Project is located within existing right of way	1370	1
	Total	0.45
Safety		
roject addresses a known high crash risk location		
Project location is identified in the most recent MPO Crash Report's top 50 crash locations		0
Project location is identified in the most recent MPO Crash Report's top 15 bicycle and pedestrian crash locations		0
roject incorporates strategies that reduce crash risk		
Geometrical improvement for motorized safety	20%	1
Geometrical Improvement for non-motorized safety		1
Signalization Improvement		0
Signage/Wayfinding		1
Project improves safe travel to nearby schools (within 1 mile)		1
Other improvements with rationale as to how the project reduces crash risk		1
Aulti Madel Ontions	Total	1
Aulti-Modal Options		
Project incorporates Mutti-Modal solutions Project located along existing transit service	— I I	1
Project located along existing pedestrian/bicycle facility	—- -	1
Project reduces modal conflict (e.g. traffic signals, grade separation, dedicated lanes)		1
Project includes transit accommodations (e.g. pullouts, shelters, dedicated lanes, signal priority)		0
Project includes sidewalk improvements		1
Project includes bicycle facility improvements	20%	0
	_	
Project contains high comfort bicycle infrastructure appropriate to facility function (e.g. protected bike lane, multi-use path)		0
Project contains high comfort pedestrian infrastructure appropriate to facility function (e.g. curb extension, refuge island, crosswalk		
enhancement)		1
Project makes a connection to an existing active mode facility		1
	Total	1.2
Congestion Management		
Project incorporates congestion management strategies		
Grade separation or dedicated travel space for individual modes		0
Improvements to access management		1
Signalization improvement	10%	0
Improves parallel facility or contributes to alternative routing Provides capacity for non-motorized modes	— I I	1
Adds transit capacity		0
Other strategies		1
	Total	0.3
tealth and Equity		
Project provides increased accessibility for people with a low income & minorities		1
Project corrects ADA non-compliance		1
Project promotes physical activity	10%	1
Project reduces vehicle emissions	10%	0
Project will not have a negative impact for a natural resource		1
Project will not have a negative impact for a socio-cultural resources		1
	Total	0.5
		1
Project located along planned transit service		
Project located along planned transit service Project located along planned pedestrian/bicycle facility		1
Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughfare Plan Priority		1
Project located along planned transit service Project located along planned pedestrian/bloycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority	10%	1 0
Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Tharoughfare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority	10%	1 0 1
Project located along planned transit service Project located along planned pedestrian/blcycle facility Local Master Thoroughfare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan	10%	1 0 1 1
Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans	10%	1 0 1
Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughfare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan		1 0 1 1 1 1
Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughfare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents	10%	1 0 1 1
Project located along planned transit service Project located along planned pedestrian/blcycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use		1 0 1 1 1 1
Project located along planned transit service Project located along planned pedestrian/blcycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use toject contributes to the sense of place and matches the surrounding land use		1 0 1 1 1 1 0.7
Project located along planned transit service Project located along planned pedestrian/bloycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project contributes to the sense of place and matches the surrounding land use Project balances the need to move people with other desirable outcomes		1 0 1 1 1 1
Project located along planned transit service Project located along planned pedestrian/blcycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use toject contributes to the sense of place and matches the surrounding land use	Total	1 0 1 1 1 1 0.7
Project located along planned transit service Project located along planned pedestrian/bloycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project contributes to the sense of place and matches the surrounding land use Project balances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g., limited land acquisition, limited change in traffic circulation) Project is seen as adding lasting value to the community		1 0 1 1 1 0.7
Project located along planned transit service Project located along planned pedestian/bloycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bioycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project contributes to the sense of place and matches the surrounding land use Project balances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) Project is seen as adding lasting value to the community	Total	1 0 1 1 1 0.7 1 1 1 1
Project located along planned transit service Project located along planned pedestian/bloycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bioycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project contributes to the sense of place and matches the surrounding land use Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) Project supports high quality growth and land use principles	Total	1 0 1 1 1 1 0.7
Project located along planned transit service Project located along planned transit service Project located along planned pedestian/blocycle facility Local Master Tharoughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project balances the need to move people with other desirable outcomes Project is seen as adding lasting value to the community Project is seen as adding lasting value to the community Project improves accessibility and/ar connectivity to existing land use development	Total	1 0 1 1 1 1 0.7
Project located along planned pedestrian/bicycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project Contributes to the sense of place and matches the surrounding land use Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) Project supports high quality growth and land use plans Project supports high quality growth and land use phage Project location supports infill/redevelopment	Total	1 0 1 1 1 0.7

Source: BMCMPO Complete Streets Policy, November 2018. Preliminary Project Scoring - 05-21-21

High Street Intersection Modernization and Multiuse Path

	n Criteria	Xee - 1 M
ystem Preservation and Maintenance	Weighting	Yes = 1, No =
Project improves upon existing infrastructure or serves to retrofit missing infrastructure (e.g. filling in sidewalk gaps)		1
Project addresses a maintenance need (e.g. repaving, bridge repair)	15%	1
Project is located within existing right of way		1
	Total	0.45
afety		
roject addresses a known high crash risk location		
Project location is identified in the most recent MPO Crash Report's top 50 crash locations		0
Project location is identified in the most recent MPO Crash Report's top 15 bicycle and pedestrian crash locations	_	0
roject incorporates strategies that reduce crash risk	_ }	
Geometrical improvement for motorized safety	20%	1
Geometrical Improvement for non-motorized safety		1
Signalization Improvement Signage/Waytinding		1
Project improves safe travel to nearby schools (within 1 mile)		1
Other improvements with rationale as to how the project reduces crash risk	_	1
	Total	1.2
Aulti-Modal Options		
roject incorporates Multi-Modal solutions		
Project located along existing transit service		1
Project located along existing pedestrian/bicycle facility		1
Project reduces modal conflict (e.g. traffic signals, grade separation, dedicated lanes)		1
Project includes transit accommodations (e.g. pullouts, shelters, dedicated lanes, signal priority)		1
Project includes sidewalk improvements	20%	1
Project includes bicycle facility improvements	2078	1
Project contains high comfort bicycle infrastructure appropriate to facility function (e.g. protected bike lane, multi-use path)		1
Project contains high comfort pedestrian infrastructure appropriate to facility function (e.g. curb extension, refuge island, crosswalk		
enhancement)		1
Project makes a connection to an existing active mode facility		0
	Total	1.6
Congestion Management		
Project incorporates congestion management strategies Grade separation or dedicated travel space for individual modes	_	1
Improvements to access management	— I I	1
Signalization improvement	— I I	1
Improves parallel facility or contributes to alternative routing	10%	1
Provides capacity for non-motorized modes		1
Adds transit capacity		1
Other strategies		1
	Total	0.7
	Total	
	Total	
lealth and Equity	Total	0.7
lealth and Equity Project provides increased accessibility for people with a low income & minorities		0.7 1
lealth and Equify Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance	10%	0.7 1 1
tealth and Equity Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity		0.7 1 1 1
lealth and Equity Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions		0.7 1 1 1 1
Identify and Equity Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources		0.7 1 1 1 1 1
Iealth and Equity Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project romotes physical activity Project reduces vehicle emissions Project vill not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Expect vill not have a negative impact for a socio-cultural resources Expect vill not have a negative impact for a socio-cultural resources	10%	0.7 1 1 1 1 1 1 1
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Iealth and Equity Project provides increased accessibility for people with a low income & minorities Project promotes physical activity Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Project outline a doubted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility	10%	0.7 1 1 1 1 1 1 0.6 1 1 1
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Idealth and Equity Project provides increased accessibility for people with a low income & minorities Project promotes physical activity Project promotes vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Throughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority	10%	0.7 1 1 1 1 1 0.6 1 1 1 1 1 1 1 1 1
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lealth and Equity Project provides increased accessibility for people with a low income & minorities Project provides increased accessibility for people with a low income & minorities Project promotes physical activity Project reduces vehicle emissions Project reduces vehicle emissions Project vill not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned pedestrian/bloycle facility Local Master Thoroughtare Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans	10%	0.7 1 1 1 1 1 0.6 1 1 1 1 1 1 1 1 1 1 1 1 1
leath and Equity Project provides increased accessibility for people with a low income & minorities Project provides increased accessibility for people with a low income & minorities Project promotes physical activity Project reduces vehicle emissions Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resource Project will not have a negative impact for a socio-cultural resources Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughfare Plan Priority Transit Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan	10%	0.7 1 1 1 1 1 1 1 1 1 1 1 1 1
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughtare Plan Priority Broject supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents	10%	0.7 1 1 1 1 1 1 1 0.6 1 1 1 1 1 1 1 1 1 1 1 1 1
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	10%	0.7 1 1 1 1 1 1 0.6 1 1 1 1 1 1 1 1 1 1 1 1 1
Idealth and Equity Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project balances the need to move people with other desirable outcomes	10%	0.7 1 1 1 1 1 1 1 1 1 1 1 1 1
Iealth and Equity Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a natural resource Project located along planned transit service Project located along planned pedestrian/bloycle facility Local Master Thoroughtare Plan Priority Broject supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project contributes to the sense of place and matches the surrounding land use Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation)	10%	0.7 1 1 1 1 1 1 1 1 1 1 1 1 1
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Iealth and Equity Project provides increased accessibility for people with a low income & minorities Project provides increased accessibility of people with a low income & minorities Project provides physical activity Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project balances the need to move people with other desirable outcomes Project is upports finding lasting value to the community (e.g. limited land acquisition, limited change in traffic circulation) Project is seen as adding lasting value to the community Project is supports high quality growth and land use principles Project proves accesibility and/ar connectivity to existing land use development	10%	0.7 1 1 1 1 1 1 1 1 1 1 1 1 1
Health and Equity Project provides increased accessibility for people with a low income & minorities Project provides increased accessibility for people with a low income & minorities Project provides physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bloycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Recipie supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project involves minimal disruption to the community (e.g., limited land acquisition, limited change in fraffic circulation) Project is used in glassing value to the community (e.g., limited land acquisition, limited change in fraffic circulation) Project is used sting lossing value to the community (e.g., limited land acquisition, limited change in fraffic circulation) Project is used as adding lossing value to the community Project is used as adding lossing value to the community Project is used as ad	10%	0.7 1 1 1 1 1 1 1 1 1 1 1 1 1

Source: BMCMPO Complete Streets Policy, November 2018. Preliminary Project Scoring - 05-21-21

Old SR 37 South at Dillman Road Intersection Improvement

	n Criteria	
	Weighting	Yes = 1, No =
ystem Preservation and Maintenance		
Project improves upon existing infrastructure or serves to retrofit missing infrastructure (e.g. filling in sidewalk gaps)		1
Project addresses a maintenance need (e.g. repaving, bridge repair)	15%	0
Project is located within existing right of way		0
	Total	0.15
afety		
roject addresses a known high crash risk location		
Project location is identified in the most recent MPO Crash Report's top 50 crash locations		1
Project location is identified in the most recent MPO Crash Report's top 15 bicycle and pedestrian crash locations		0
roject incorporates strategies that reduce crash risk		-
Geometrical improvement for motorized safety	20%	1
Geometrical Improvement for non-motorized safety		1
Signalization Improvement		1
Signage/Wayfinding		1
Project improves safe travel to nearby schools (within 1 mile)		0
Other improvements with rationale as to how the project reduces crash risk		1
	Total	1.2
roject incorporates Multi-Modal solutions		
Project located along existing transit service		0
Project located along existing pedestrian/bicycle facility		0
Project reduces modal conflict (e.g. traffic signals, grade separation, dedicated lanes)		0
Project includes transit accommodations (e.g. pullouts, shelters, dedicated lanes, signal priority)		0
Project includes sidewalk improvements	20%	1
Project includes bicycle facility improvements	20/0	1
Project contains high comfort bicycle infrastructure appropriate to facility function (e.g. protected bike lane, multi-use path)	0
Project contains high comfort pedestrian infrastructure appropriate to facility function (e.g. curb extension, refuge island, crosswall	(
enhancement)		1
Project makes a connection to an existing active mode facility		0
	Total	0.6
Congestion Management		
Project incorporates congestion management strategies		
Grade separation or dedicated travel space for individual modes		0
Improvements to access management		0
Signalization improvement		1
Improves parallel facility or contributes to alternative routing	10%	0
Provides capacity for non-motorized modes		1
Adds transit capacity		0
Other strategies		177.0
	Total	0.2
lealth and Equity	Total	0.2
	Total	0.2
Project provides increased accessibility for people with a low income & minorities	Total	0.2 0
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance		0.2 0 0
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity	Total	0.2 0 0 0
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions		0.2 0 0 0 0
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource		0.2 0 0 0 0 1
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions	10%	0.2 0 0 0 1 1
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources		0.2 0 0 0 0 1
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans	10%	0.2 0 0 0 1 1 1 0.2
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Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility	10%	0.2 0 0 0 1 1 1 0.2 0 0
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project vill not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughtare Plan Priority	10%	0.2 0 0 1 1 0.2 0 0 0 1
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority	10%	0.2 0 0 0 1 1 0.2 0 0 1 0 0
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority	10%	0.2 0 0 0 1 1 0.2 0 0 0 0 0 0 0
Project provides increased accessibility for people with a low income & minorities Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project vill not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Considency with Adopted Plans Project located along planned pedestrian/bicycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project toupparts goals and principles of MPO Metropolitan Transportation Plan	10%	0.2 0 0 0 1 1 1 0.2 0 0 0 1 1 0 0 0 1
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources	10%	0.2 0 0 0 1 1 1 0.2 0 0 0 0 0 0
Project provides increased accessibility for people with a low income & minorities Project provides increased accessibility for people with a low income & minorities Project reduces to the physical activity Project reduces vehicle emissions Project teduces vehicle emissions Project teduces vehicle emissions Project teduces vehicle emissions Project teduces vehicle emissions Project to the avect of a socio-cultural resource Project located along planned pedestrian/bicycle facility Local Master Thoroughfare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Plan Plan Plan MPO Metropolitan Transportation Plan	10%	0.2 0 0 0 1 1 1 0.2 0 0 0 1 0 0 0 1 1 1 1
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Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project vill not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Project located along planned pedestrian/bicycle facility Local Master Thoroughtere Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use	10%	0.2 0 0 0 1 1 1 0.2 0 0 0 1 0 0 0 1 1 1 1
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supparts goals and principles of MPO Metropolitan Transportation Plan Project supparts goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Toject contributes to the sense of place and matches the surrounding land use	10%	0.2 0 0 0 1 1 1 0.2 0 0 0 1 0 0 0 1 1 1 1
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project vill not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/blcycle facility Local Master Thoroughtare Plan Priority Bicycle/Pedestrian Plan Priority Project supparts goals and principles of MPO Metropolitan Transportation Plan Project supparts goals and principles of local land use plans Context Sensitivity and Land Use Project balances the need to move people with other desirable outcomes	10%	0.2 0 0 0 1 1 0.2 0 0 0 1 1 0 0 0 1 1 1 0.4 1 1 0.4
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Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project vill not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/blcycle facility Local Master Thoroughtare Plan Priority Bicycle/Pedestrian Plan Priority Project supparts goals and principles of MPO Metropolitan Transportation Plan Project supparts goals and principles of local land use plans Context Sensitivity and Land Use Project balances the need to move people with other desirable outcomes	10%	0.2 0 0 0 1 1 0.2 0 0 0 1 1 0 0 0 1 1 0.4 1 1 0.4
Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughtere Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project contributes to the sense of place and matches the surrounding land use Project locances the need to move people with other desirable outcomes Project involves minimal disruption to the community Project involves minimal disrupting to the community Project involves minimal disrupt	10%	0.2 0 0 0 1 1 0.2 0 0 0 0 0 1 1 1 0.4
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Project provides increased accessibility for people with a low income & minorities Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resource Project will not have a negative impact for a socio-cultural resource Project located along planned transit service Project located along planned transit service Project Incompliance Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project contributes to the sense of place and matches the surrounding land use Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high quality growth and land use principles Project supports high qu	10%	0.2 0 0 0 1 1 0.2 0 0 0 1 0 0 1 1 0 0 1 1 0 4 1 1 1 1 1 1 1 1 1 1 1 1 1
Project provides increased accessibility for people with a low income & minorities Project promotes physical activity Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Context Sensitivity and Land Use Project balances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) Project is seen as adding lasting value to the community Project improves accessibility and/or connectivity to existing land use development	10%	0.2 0 0 0 1 1 0.2 0 0 0 1 1 0 0 0 1 1 1 0.4 1 1 1 1 1 1 1 1 1 1 1 1 1
Project corrects ADA non-compliance Project corrects ADA non-compliance Project promotes physical activity Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughtare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project contributes to the sense of place and matches the surrounding land use Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) Project supports high quality growth and land use phrose of place and matches the surrounding land use development Project location supports infill/redevelopment	10%	0.2 0 0 0 1 1 0.2 0 0 0 1 1 0 0 0 1 1 1 1 1 1 1 0.4 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0

Source: BMCMPO Complete Streets Policy, November 2018. Preliminary Project Scoring - 06-02-21

Project orderses or mainterace result or serves to rebuilt mining infrastructure (e.g., filing in idewark gass) 15% 1 Project orderses or mainterace result (e.g., reporting, bridge report) 100 045 Project orderses or mainterace result (PC oran Report top 50 crash locations) 0 045 Project orderses or basen high crash fix location 0 0 Project orderses or basen high crash fix location 0 0 Project orderses or basen high crash fix location 0 0 Signage Wording 1 0 0 Signage Wording 1 1 1 1 Signage Wording 1 <	BMCMPO FY 2022-2026 TIP - Complete Streets Project Prioritization C	Criteria	
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Project contributes to transportation network grid development/roadway network connectivity 1	Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project contributes to the sense of place and matches the surrounding land use Project balances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) Project is seen as adding lasting value to the community		1
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Source: BMCMPO Complete Streets Policy, November 2018. Preliminary Project Scoring - 05-21-21

Appendix G: Plan Development & Public Involvement Methodology

Introduction

The FY 2022-2026 Transportation Improvement Program prepared by the BMCMPO staff relied on consultation guidance from the Federal Highway Administration-Indiana Division, The Federal Transit Administration (FTA) Region 5 office, the Indiana Department of Transportation Indianapolis central office and Seymour District staff, Monroe County, the Town of Ellettsville, Rural Transit, Bloomington Transit, IU Campus Bus, and the City of Bloomington.

This appendix highlights the public outreach efforts used by the MPO throughout development of the FY 2022-2026 TIP from March 2021 to September 2021 with guidance from federal, state, and local partners. The BMCMPO demonstrated explicit consideration and response to public input received during the development of the Transportation Improvement Program. The BMCMPO sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households, who may face challenges accessing employment and other services. The BMCMPO provided an additional opportunity for public comment on the Transportation Improvement Program made available for public comment given Centers for Disease Control and Prevention (<u>https://www.cdc.gov/</u>) constraints of the ongoing COVID-19 Pandemic.

The staff focused on an extensive public involvement/public input process through open virtual public meetings of the BMCMPO Citizen Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Policy Committee. The adoption of Centers for Disease Control and Prevention (CDC) COVID-19 guidelines as a preventative safety measure beginning in April 2020 and continuing through calendar year 2021 necessitated a shift to virtual digital platforms for all meetings using Zoom and Facebook Live. All meetings of the Policy Committee routinely recorded for community viewing by the Citizens Access Television System (CATS https://www.catstv.net/) continued uninterrupted throughout FY 2022 and FY 2022 as the staff presented selective elements and the Draft FY 2022-2026 TIP. The Draft FY 2022-2026 TIP had additional postings on the BMCMPO website (https://bloomington.in.gov/mpo/transportation-improvement-program) along with a discussion/adoption schedule.

Staff presentations and public meeting discussions adhered to the following schedule throughout calendar year 2021:

- March 12, 2021 Policy Committee Meeting
 - FY 2022-2026 Call for Projects
 - o Development Timetable and Approval Schedule
 - Funding Guidance
 - No Rollovers
 - Anticipated Fiscal Year Program Funding Levels

- Additional Guidance
 - Letting Dates
 - Project Designation (DES#) Number Assignments
 - Construction Engineering (CE)
 - HSIP Project Priorities
 - Virtual Public Meeting Expectations
- Application Requirements
 - TIP Project Request Form for existing and new projects
 - Transportation Alternatives Application
 - HSIP Low Cost/Systemic Project Application for INDOT Review/Approval
 - HIS Intersection Improvements
- Application scoring consistent with the adopted BMCMPO Complete Streets Policy and subsequent preliminary scoring reports through Policy Committee, Technical Advisory Committee, and Citizens Advisory Committee meetings.

• March 24, 2021 - Technical Advisory Committee Meeting

- FY 2022-2026 Call for Projects
- o Development Timetable and Approval Schedule
- Funding Guidance
 - No Rollovers
 - Anticipated Fiscal Year Program Funding Levels
- Additional Guidance
 - Letting Dates
 - Project Designation (DES#) Number Assignments
 - Construction Engineering (CE)
 - HSIP Project Priorities
 - Virtual Public Meeting Expectations
- Application Requirements
 - TIP Project Request Form for existing and new projects
 - Transportation Alternatives Application
 - HSIP Low Cost/Systemic Project Application for INDOT Review/Approval
 - HIS Intersection Improvements
- Application scoring consistent with the adopted BMCMPO Complete Streets Policy and subsequent preliminary scoring reports through Policy Committee, Technical Advisory Committee, and Citizens Advisory Committee meetings.

• March 24, 2021 - Citizens Advisory Committee Meeting

- FY 2022-2026 Call for Projects
- Development Timetable and Approval Schedule
- Funding Guidance
 - No Rollovers
 - Anticipated Fiscal Year Program Funding Levels
- Additional Guidance

- Letting Dates
- Project Designation (DES#) Number Assignments
- Construction Engineering (CE)
- HSIP Project Priorities
- Virtual Public Meeting Expectations
- Application Requirements
 - TIP Project Request Form for existing and new projects
 - Transportation Alternatives Application
 - HSIP Low Cost/Systemic Project Application for INDOT Review/Approval
 - HIS Intersection Improvements
- Application scoring consistent with the adopted BMCMPO Complete Streets Policy and subsequent preliminary scoring reports through Policy Committee, Technical Advisory Committee, and Citizens Advisory Committee meetings.

• April 9, 2021 - Policy Committee Meeting

- FY 2022-2026 Call for Projects
 - FY 2022-2026 TIP Program Funding Levels
 - Additional Guidance
 - Letting Dates
 - DES# Requirement
 - Construction Engineering
 - HSIP Priorities
 - Public Meeting for public input/comment
 - Application Requirements
 - TIP Project Request Form
 - TA (Transportation Alternatives) Application
 - HSIP Low Cost/Systemic Project Application (INDOT)
 - Eligible HSIP Systemic Projects
 - HSIP Intersection Improvement
 - Application Scoring
- o Development Timetable and Approval Schedule
- Funding Guidance
- Additional Guidance
- o Application Requirements
- Application scoring consistent with the adopted BMCMPO Complete Streets Policy and subsequent preliminary scoring reports through Policy Committee, Technical Advisory Committee, and Citizens Advisory Committee meetings.

• April 28, 2021 - Technical Advisory Committee Meeting

- FY 2022-2026 Call for Projects
- Development Timetable and Approval Schedule
- Funding Guidance
- o Additional Guidance

- Application Requirements
- Application scoring consistent with the adopted BMCMPO Complete Streets Policy and subsequent preliminary scoring reports through Policy Committee, Technical Advisory Committee, and Citizens Advisory Committee meetings.

• April 28, 2021 - Citizens Advisory Committee Meeting

- o FY 2022-2026 Call for Projects
- Development Timetable and Approval Schedule
- Funding Guidance
- Additional Guidance
- Application Requirements
- Application scoring consistent with the adopted BMCMPO Complete Streets Policy and subsequent preliminary scoring reports through Policy Committee, Technical Advisory Committee, and Citizens Advisory Committee meetings.

• May 12, 2021- Policy Committee Meeting

- FY 2022-2026 Call for Projects
 - FY 2022-2026 TIP Program Funding Levels
 - Additional Guidance
 - Letting Dates
 - DES# Requirement
 - Construction Engineering
 - HSIP Priorities
 - Public Meeting for public input/comment
 - Application Requirements
 - TIP Project Request Form
 - TA (Transportation Alternatives) Application
 - HSIP Low Cost/Systemic Project Application (INDOT)
 - Eligible HSIP Systemic Projects
 - HSIP Intersection Improvement
 - Application Scoring
- Development Timetable and Approval Schedule
- New Local Project Applications Received
 - Purpose and Need
 - Project Elements
 - Supporting documentation
- Preliminary Complete Streets scores consistent with the adopted BMCMPO Complete Streets Policy
 - Crosswalk Safety Improvements
 - Downtown Curb Ramps Phase IV
 - High Street Intersection Modernization and Multiuse Path
 - Old SR 37 at Dillman Road Intersection Safety
 - West 2nd Street Modernization & Safety Improvements

• Preliminary scoring advancing through the Technical Advisory Committee and the Citizens Advisory Committee May 2021 meetings.

• May 26, 2021- Technical Advisory Committee Meeting

- FY 2022-2026 Call for Projects
 - FY 2022-2026 TIP Program Funding Levels
 - Additional Guidance
 - Letting Dates
 - DES# Requirement
 - Construction Engineering
 - HSIP Priorities
 - Public Meeting for public input/comment
 - Application Requirements
 - TIP Project Request Form
 - TA (Transportation Alternatives) Application
 - HSIP Low Cost/Systemic Project Application (INDOT)
 - Eligible HSIP Systemic Projects
 - HSIP Intersection Improvement
 - Application Scoring
- o Development Timetable and Approval Schedule
- Local Public Agency Project Applications Received
- New Local Project Applications Received
 - Purpose and Need
 - Project Elements
 - Supporting documentation
- Preliminary Complete Streets scores consistent with the adopted BMCMPO Complete Streets Policy
 - Crosswalk Safety Improvements
 - Downtown Curb Ramps Phase IV
 - High Street Intersection Modernization and Multiuse Path
 - Old SR 37 at Dillman Road Intersection Safety
 - West 2nd Street Modernization & Safety Improvements
- o Draft FY 2022-2026 Transportation Improvement Program (Unconstrained)
 - Recommend advancement to the Policy Committee

• May 26, 2021- Citizens Advisory Committee Meeting

- FY 2022-2026 Call for Projects
 - FY 2022-2026 TIP Program Funding Levels
 - Additional Guidance
 - Letting Dates
 - DES# Requirement
 - Construction Engineering
 - HSIP Priorities

- Public Meeting for public input/comment
- Application Requirements
 - TIP Project Request Form
 - TA (Transportation Alternatives) Application
 - HSIP Low Cost/Systemic Project Application (INDOT)
 - Eligible HSIP Systemic Projects
 - HSIP Intersection Improvement
- Application Scoring
- Development Timetable and Approval Schedule
- Local Public Agency Project Applications Received
- New Local Project Applications Received
 - Purpose and Need
 - Project Elements
 - Supporting documentation
- Preliminary Complete Streets scores consistent with the adopted BMCMPO Complete Streets Policy
 - Crosswalk Safety Improvements
 - Downtown Curb Ramps Phase IV
 - High Street Intersection Modernization and Multiuse Path
 - Old SR 37 at Dillman Road Intersection Safety
 - West 2nd Street Modernization & Safety Improvements
- o Draft FY 2022-2026 Transportation Improvement Program (Unconstrained)
 - Recommend advancement to the Policy Committee

June 23, 2021- Technical Advisory Committee Meeting

- FY 2022-2026 Call for Projects
 - FY 2022-2026 TIP Program Funding Levels
 - Additional Guidance
 - Letting Dates
 - DES# Requirement
 - Construction Engineering
 - HSIP Priorities
 - Public Meeting for public input/comment
 - Application Requirements
 - TIP Project Request Form
 - TA (Transportation Alternatives) Application
 - HSIP Low Cost/Systemic Project Application (INDOT)
 - o Eligible HSIP Systemic Projects
 - HSIP Intersection Improvement
 - Complete Streets Application Scoring
- Development Timetable and Approval Schedule
- o Local Public Agency Project Applications Received

- Draft FY 2022-2026 Transportation Improvement Program (FY 2022-2025 Constrained)
 - Recommend advancement to the Policy Committee

• June 23, 2021- Citizens Advisory Committee Meeting

- o FY 2022-2026 Call for Projects
 - FY 2022-2026 TIP Program Funding Levels
 - Additional Guidance
 - Letting Dates
 - DES# Requirement
 - Construction Engineering
 - HSIP Priorities
 - Public Meeting for public input/comment
 - Application Requirements
 - TIP Project Request Form
 - TA (Transportation Alternatives) Application
 - HSIP Low Cost/Systemic Project Application (INDOT)
 - Eligible HSIP Systemic Projects
 - HSIP Intersection Improvement
 - Complete Streets Application Scoring
- Development Timetable and Approval Schedule
- Local Public Agency Project Applications Received
- o Draft FY 2022-2026 Transportation Improvement Program (Unconstrained)
 - Recommend advancement to the Policy Committee

• July 9, 2021 - Policy Committee Meeting

- o FY 2022-2026 Call for Projects
 - Available Funding Levels
- Development Timetable and Approval Schedule
- Local Public Agency Project Applications Received
- o Draft FY 2022-2026 Transportation Improvement Program (Fiscally Constrained)
 - Funding the Transportation Improvement Program
 - Projected Revenues and Expenditures for Transit Projects
 - Projected Revenues and Expenditures for Local Projects
 - Projected Revenues and Expenditures for State Projects
- Performance Based Planning and Performance Measures
 - Safety Target Performance Measures
 - Pavement Condition Target Performance Measures
 - NHS Bridge Condition Target Performance Measures
 - NHS Truck Travel Time Reliability Target Performance Measures
 - Interstate Freight Reliability Target Performance Measures
 - On-Road Mobile Source Emission Target Performance Measures
 - Transit Performance Measures

- Red Flag Investigations
- Projects
 - Monroe County
 - City of Bloomington
 - Bloomington Transit
 - Rural Transit
 - Indiana Department of Transportation
- Appendices
 - Transportation Planning Requirements
 - Performance-Based Transportation Planning Targets
 - Environmental Justice
 - Air Quality and Climate Change Assessments
 - BMCMPO Complete Street Policy
 - Plan Development & Public Involvement Methodology
 - Glossary
 - Self-Certification
 - FY 2022-2026 TIP Approval Letter
 - Adoption Resolutions
- July 9, 2021 Issuance of a Media/Public Press Release & BMCMPO website posting
- July 10-11, 2021 Legal Advertisements in the Bloomington Herald-Times
- July 12, 2021 Draft BMCMPO FY2022-2026 TIP 30-Day Public Comment Period Begins
- July 19, 2021 Draft FY 2022-2026 TIP Public Input Meeting
 - Recorded and archived by Monroe County Public Library, Community Access Television Services (<u>https://www.catstv.net/about.php</u>)
 - Virtual Meeting via Zoom platform and hosted by BMCMPO Staff (Ryan Clemens, Pat Martin)
 - Nine (9) resident participants of the urbanized area
 - Welcome and Introductions
 - Draft FY 2022-2026 TIP PowerPoint Presentation
 - Program Overview
 - Program Schedule
 - Authorized Program Funding Levels (Maximum Levels by Fiscal Year)
 - Project Guidance
 - Project Application Requirements
 - FY 2022-2026 TIP Projects Bloomington Transit
 - FY 2022-2026 TIP Projects Rural Transit
 - FY 2022-2026 TIP Projects Monroe County
 - FY 2022-2026 TIP Projects City of Bloomington
 - Participant Questions and Comments

- Written Public Period Reiteration and BMCMPO staff contact information
- August 9, 2021 Submit Draft FY 2022-2026 TIP for formal review by INDOT, FHWA, FTA MPO planning representatives
- August 10, 2021 Thirty-Day Public Comment Period for BMCMPO Draft FY 2022-2026 TIP ends.
 - BMCMPO staff received only a single public comment on the Draft FY2022-2026 TIP. BMCMPO staff advised INDOT Technical Planning & Programming Division MPO liaison of this fact.
- August 13, 2021 MS-Teams virtual meeting with INDOT Technical Planning Section
 - Acknowledge receipt of BMCMPO Draft FY 2022-2026 TIP for formal state and federal review. Notation that review comments are due back to the BMCMPO in fourteen (14) working days.
 - Review the next steps for achieving the Governor's approval of the BMCMPO Draft FY2022 - 2026 TIP.
- August 25, 2021 TAC/CAC Reviews of Final Draft FY 2022-2026 TIP
 - Review of Legal Advertisements and thirty-day public comment period
 - Review Public Meeting Presentation
 - Summary of public comments received
 - Final Draft FY 2022-2026 TIP chapters and appendices
 - Review of FY 2022-2026 TIP allocated funding levels from INDOT (March 15, 2021)
 - Project Summary Request Tables
 - FY 2022-2026 TIP Projects
 - Monroe County
 - City of Bloomington
 - Rural Transit
 - Bloomington Transit
 - Indiana Department of Transportation
 - Final Submission/Approval Schedule
 - Requested Action: Policy Committee Recommendation of Approval on 09-10-21
- August 27, 2021 INDOT (Technical Planning Section staff) MS-Teams conference meeting with FHWA (Indiana Division), FTA (Region V) and BMCMPO staff discussing clarifications and questions about the August 9, 2021, draft document review submission. Committee.

- August 30, 2021 Draft BMCMPO FY 2022-2026 TIP review comments from FHWA (Indiana Division) and FTA (Region 5) through INDOT Technical Planning Section staff. All review comments addressed as a Final Draft for the BMCMPO Policy Committee.
- August 31, 2021 Draft BMCMPO FY 2022-2026 TIP review comments from INDOT Technical Planning Section. All review comments addressed as a Final Draft for the BMCMPO Policy Committee.
- September 10, 2021 Policy Committee Meeting
 - o Review of Legal Advertisements and thirty-day public comment period
 - Summary of public comments received
 - Final Draft FY 2022-2026 TIP chapters and appendices
 - Review of FY 2022-2026 TIP allocated funding levels from INDOT (March 15, 2021)
 - Project Summary Request Tables
 - FY 2022-2026 TIP Projects
 - Monroe County
 - City of Bloomington
 - Rural Transit
 - Bloomington Transit
 - Indiana Department of Transportation
 - Final Submission/Approval Schedule
 - Requested Action: Policy Committee Recommendation of Approval on 09-10-21
 - Final FY 2022-2026 TIP Adoption with Policy Committee *Adoption Resolution FY 2022-02*.
- September 13, 2021 Submission of FY 2022-2026 TIP to INDOT, FHWA, FTA (week of)
 Formal Approval anticipated by no later than October 15, 2021.

Public Outreach Process

The public outreach process for the FY 2022-2026 TIP included:

- Posting the Draft FY 2022-2026 TIP for public review and comment on the City of Bloomington website page (<u>https://bloomington.in.gov/mpo/transportation-</u> <u>improvement-program</u>)
- Posting of Draft 2022-2026 Transportation Improvement Program Public Comment Form on the City of Bloomington website page under the Draft document link at (https://bloomington.in.gov/mpo/transportation-improvement-program) (https://docs.google.com/forms/d/e/1FAIpQLSeuOqmfIQWL0INmIBcxIVY8zg5GGHov7y 4ZP-Vo2t7nu6R3DA/viewform).

- Legal Advertisements in the *Bloomington-Herald Times* on Saturday, July 11th and Sunday, July 12, 2021. Proof of legal advertisement made available upon request from the BMCMPO staff.
- Virtual Public Meeting from 7:00 p.m. 8:30 p.m. on July 19, 2021. Presentation
 materials included an overview of the FY 2022-2026 TIP purpose and need, an urban
 area boundary map, project types, funding constraints, and the draft program of
 projects for Monroe County, the City of Bloomington, Rural Transit, Bloomington
 Transit, and the Indiana Department of Transportation. Open discussion included all
 relevant topics.

Interagency Consultation/Coordination: Calendar Years 2020 and 2021

The BMCMPO staff continuously consulted and coordinated with federal, state and local transportation agencies throughout the FY 2022-2026 TIP development process beginning in December 2020 through September 2021 to ensure the attainment of federal and state requirements.

The consultation/coordination process further ensured the receipt of corresponding comments. This interagency consultation and coordination ensured the completion of appropriate technical level reviews prior Final FY 2022-2026 TIP adoption by the BMCMPO Policy Committee on September 10, 2021.

Appendix H: Glossary

3C Planning means the Comprehensive, Cooperative, and Continuous transportation planning process.

ADA means the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101), a civil rights law that prohibits discrimination based on disability and affords similar protections against discrimination to Americans with disabilities as the Civil Rights Act of 1964, which made discrimination based on race, religion, sex, national origin, and other characteristics illegal, and later sexual orientation. The ADA Act of 1990 additionally requires covered employers to provide reasonable accommodations to employees with disabilities, and mandates accessibility requirements for public accommodations.

Air Quality Conformity means a determination required under current federal requirements for major transportation investments in designated air quality "non-attainment" and "maintenance" areas.

Alternative Transportation Funds means the City of Bloomington's established funding mechanism exclusively for pedestrian and bicycle infrastructure maintenance, preservation, and facility expansions more than a decade ago. Fund allocations come through annual municipal budget approvals.

Analysis Area means any geographic area such as a zone or group of zones combined for the purpose of making an analysis.

Apportionment means any method for dividing federal funds by an established formula. An apportionment operates like a line of credit to sub-federal governments.

Authorization means the level of funding designated by Congress for specific legislation.

Average Daily Traffic (ADT) means the average number of vehicles passing a specified point during a 24 hour period.

Bike Lane means a portion of the road designated and designed for the exclusive use of bicycles with distinct signage and pavement markings.

Bloomington Transit (BT) is a municipal public transportation corporation (PTC) that provides public transportation within the City of Bloomington limits.

Bottleneck means the point of minimum capacity along a highway segment.

BMCMPO means the Bloomington-Monroe County Metropolitan Planning Organization established by the Governor of the State of Indiana for the for the Bloomington urbanized area in March 1982 as a prerequisite for obtaining approval of transportation improvement projects funded by the FHWA and/or FTA.

Build Condition, Option, Alternative, or Alternate means a transportation plan, program, or alternative involving a major capital investment.

Capacity means the maximum rate of flow at which persons or vehicles reasonably expected to traverse a point or uniform segment of a lane or roadway during a specified time period under prevailing roadway, traffic, and control conditions, usually expressed in persons per hour or vehicles per hour.

Capacity Expansion Project means a major transportation investment that expands the capacity of any highway or transit system to accommodate additional vehicles. Highway expansion projects involve projects that add through travel lanes including major roadway widening, new roadways, new freeway interchanges, and substantial realignments of existing roadways.

Capacity Preservation Project means a transportation investment to preserve the capacity of the existing highway or transit system. Such projects include bridge rehabilitation and replacement, pavement rehabilitation and reconstruction, and low capital cost investments such as traffic signal improvements or safety improvements (e.g. guardrails and minor horizontal/vertical curve realignments). Typical transit projects involve bus and equipment replacement, transit shelters, and garage facility maintenance.

Carpool means any vehicle (usually a car) or arrangement in which two or more occupants, including the driver, share use or cost in traveling between fixed, multiple, or variable points (also referred to as ridesharing).

Census Tract means an area with generally stable boundaries, defined within counties and statistically equivalent entities, usually used to analyze smaller regions of a population. The U.S. Census Bureau establishes census tracts as relatively homogeneous with respect to population characteristics, economic status, and living conditions.

Central Business District (CBD) means an area of a city that contains the greatest concentration of commercial activity. The traditional downtown retail, trade, and commercial area of a city or an area of very high land valuation, traffic flow, and concentration of retail business offices, theaters, hotels, and services compared to adjacent land uses.

CE means construction engineering associated with project construction.

Citizens Advisory Committee (CAC) is a committee, organized under the Metropolitan PlanningOrganization comprised of residents representing a broad spectrum of the community taskedBloomington-Monroe County Metropolitan Planning OrganizationFY 2022-2026 Transportation Improvement Program94

with providing recommendations to the Policy Committee and Technical Advisory Committee on transportation-related topics within the Metropolitan Planning Area and that affect the Metropolitan Planning Organization.

Climate Change means the long-term rise in the average temperature of the Earth's climate system, a major aspect of climate change demonstrated by direct temperature measurements and by measurements of various effects of the warming. The *Indiana Climate Change Impacts Assessment* (https://docs.lib.purdue.edu/climatetr/2/) identifies rising average annual temperatures and rising average annual precipitation as the most significant climate change impacts in the state. The climate vulnerabilities for Monroe County include extreme heat and extreme precipitation leading to adverse impacts on the built environment and people (https://hri.eri.iu.edu/climate-

<u>ulnerability/index.html?placeid=MONROE%20County#climateExpoHead</u> and <u>https://hri.eri.iu.edu/doc/hri-readiness-assessment-20200124.pdf</u>). Learn more about climate change impacts in Bloomington at <u>bloomington.in.gov/sustainability</u> and the current Climate Action Plan at https://bloomington.in.gov/sustainability/2020-climate-action-plan.

CN means project construction or a capital acquisition such as new vehicles or transit buses.

Committed Improvement means funded transportation investments including under construction, but not yet open for operation. Committed projects may additionally involve projects for which design is completed and any environmental clearances approved for construction bid letting.

Complete Streets means a transportation policy and design approach that requires streets to be planned, designed, operated, and maintained to enable safe, convenient, and comfortable travel and access for users of all ages and abilities regardless of their mode of transportation. Complete Streets allow for safe travel by those walking, cycling, driving automobiles, riding public transportation, or delivering goods.

Comprehensive Planning means a planning process that requires inclusion of land use, transportation, water and sewage, education, health, and other elements.

COVID-19 or SARS-CoV-2 means the global novel Coronavirus infectious disease which originated in 2019 which is a severe acute respiratory syndrome primarily spread by close personal contact. January 2020 marked the first reported United States COVID-19 case with a subsequent evolution into a once-in-a-century national public health crisis with over 9.4 million documented cases and 655,000 deaths nationwide as of September 1, 2021. SARS-CoV-2 genetic variants have since emerged and circulated throughout world populations. Locally, Monroe County has more than 13,600 confirmed cases of COVID-19 resulting in 187 deaths attributed to the disease as of September 1, 2021. In many cases, survivors will experience long-term respiratory and health related symptoms (https://coronavirus.jhu.edu/map.html).

Cross-Town Routes means a non-radial bus or rail service which does not enter the Central Business District.

Cumulative Bridge Funds provide revenues for construction, occasional maintenance, and repair of bridges, approaches, and grade separations. Cumulative bridge fund receipts come from a tax levied on each one hundred dollars (\$100) assessed valuation of all taxable personal and real property within the county or municipality.

Cumulative Capital Development Funds are sometimes used for major roadway capital investments or other purposes prescribed by the Indiana General Assembly.

Daily Vehicle Miles Traveled (DVMT) means the total number of miles driven per day in a specified area by all vehicle types.

Deadhead Miles means the miles a transit vehicle travels without passengers or cargo on board, often to and from a garage or from one route to another.

Discrimination means any intentional or unintentional act, or any failure to act, which has the effect of excluding or denying a person from participation in benefits, or has otherwise subjected a person to unequal treatment under any program or activity because of, but not limited to, race, color, or national origin.

Divided Highway means a multi-lane facility with a positive barrier median, or a median that is four (4) feet or wider.

Economic Recession means a periodic decline in industrial production, employment, real income, and wholesale-retail trade as defined by the National Bureau of Economic Research (NBER). The current United States national recession began in March 2020 with a sharp downturn of economic activities brought about by the COVID-19 pandemic.

Environmental Justice (EJ) means the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies.

Equity means the just and fair inclusion into a society in which all can participate, prosper, and reach their full potential. In the context of the *2045 MTP*, transportation equity means achieving the goal of sustainable mobility providing access to employment, education, healthcare, and an improved quality of life for all residents.

Farebox Revenue means all fare revenue from case fares, passes, and tickets.

FAST Act means the Fixing America's Surface Transportation Act enacted on December 4, 2015, funding surface transportation programs authorizing a \$305 billion investment over fiscal years 2016 through 2020 with provisions for streamlining, performance-based measurements and multimodal transportation.

Federal Fiscal Year (FFY) means a twelve month period from October 1st to September 30th.

Federal Highway Administration (FHWA) is part of the U.S. Department of Transportation and is responsible for administering federal-aid transportation funds and programs.

Federal Transit Administration (FTA) is part of the U.S. Department of Transportation and is responsible for administering federal-aid public transportation funds and programs.

Geographic Information System (GIS) means spatial data, presented in an electronic map format, which geographically represents the geometry of the roadways, and its geographically referenced component attributes data integrated through cartography and technology to perform analysis.

Grant means an agreement between the federal government and a state or local government, whereby the federal government provides funds or aid-in-kind to carry out specified programs.

Headway means the time between consecutive services. If one catches a transit vehicle that "comes every half hour", then the service you catch has a headway of 30 minutes.

Highway Safety Improvement Program (HSIP) is the FHWA's "core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-state-owned roads and roads on tribal land. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance. The HSIP consists of three main components, the Strategic Highway Safety Plan (SHSP), State HSIP or program of highway safety improvement projects, and the Railway-Highway Crossing Program (RHCP). In addition, some states also have a High Risk Rural Roads (HRRR) program if they had increasing fatality rate on rural roads."

Illustrative Project means an additional transportation project that may (but not required to) have inclusion in a financial plan for a metropolitan transportation plan, TIP, or STIP if reasonable additional resources were to become available Pursuant to CFR 450. 104 Definitions. If an illustrative project is included in the TIP, no Federal action may be taken on that project by the FHWA and the FTA until it is formally included in the financially constrained and conforming Metropolitan Plan and TIP. The TIP Amendment process to Pursuant to CFR 450.330 (e) TIP action by the FHWA and the FTA makes this action possible.

Indiana Department of Transportation (INDOT) is the agency that administers and funds multimodal transportation needs within the State of Indiana.

Indiana Statewide Transportation Improvement Program (INSTIP or STIP) is Indiana's multiyear program of transportation projects that is comprised of the Transportation Improvement Programs from all of the State's Metropolitan Planning Organizations.

Land Use means the purpose or use for land or a structure.

Level of Service (LOS) means a qualitative measure describing operational conditions within a traffic flow stream, generally described in terms of such factors as speed and travel time, freedom to maneuver, traffic interruptions, comfort, convenience and safety. Typically, a scoring system of A through F describes the level of service. For highways, the LOS definitions found in the *Highway Capacity Manual* (Transportation Research Board Special Report 209) are used.

LPA means local public agency as defined under Indiana state statutes.

Local Road and Street means the account used exclusively for engineering, land acquisition, construction, resurfacing, restoration, and rehabilitation of highway facilities. Local Road and Street account (LRS) funds, including accelerated allocations, are available for capital investment; however, a portion of the funds must be set aside for preservation projects such as resurfacing, intersection/signalization, and safety improvements.

Local Share and Local Match means the non-federal matching funds provided by a local entity for federal matching funds.

Long Range Transportation Plan (LRTP, Plan or MTP) means the official multimodal transportation plan adopted by the MPO for the metropolitan area in accordance with Federal metropolitan transportation planning guidelines. As a minimum, the transportation plan must have a twenty (20) year horizon and updated every five years (every three years in air quality non-attainment areas). INDOT and FHWA/FTA primarily use LRTP. MPOs interchangeably use the term MTP (Metropolitan Transportation Plan).

Maintenance Area means any geographic region of the United States designated as nonattainment pursuant to the Clean Air Act Amendments of 1990 (Section 102e, United States Code 7410 et seq.), and subsequently re-designated to attainment status subject to the requirement to develop a maintenance plan under Section 175 of the Clean Air Act as amended.

Major Bridge Fund means (established under IC8-16-3.1) a special fund to address a major obstruction between commercial or population centers which is capable of causing an economic hardship because of excess travel time to conduct a normal level of commerce between the two (2) centers. A major bridge is defined as a structure of 200-feet or longer or 100-feet in a qualified city. The tax levy shall not exceed \$0.0333 per \$100 assessed valuation within the eligible county.

Major (Metropolitan) Transportation Investment means a high-type highway or transit improvement of substantial cost that is expected to have a significant effect on capacity, traffic flow, level of service, or mode share at the transportation corridor or sub-area scale.

Mass Transportation/Mass Transit means the provision of general or special transportation service, either publicly or privately, to the public on a regular and continuing basis in an urban area. This does not include a school bus, charter, or sightseeing service.

Management System means a systematic process, designed to assist decision-makers in selecting cost effective strategies/actions to improve efficiency and safety of, and protect the investment in the nation's infrastructure. Typical management systems include the pavement management system, bridge management system, transit management system, congestion management system, safety management system, and intermodal management system.

MAP-21 means Moving Ahead for Progress in the 21st Century Act signed into law in July 2012. MAP-21 consolidated federal funding programs by two thirds, streamlined environmental reviews, altered pedestrian and bicycle funding, granted development of a national freight policy, and allowed for greater use of innovative financing.

Metropolitan Planning Organization (MPO) means the forum for cooperative transportation decision-making for the metropolitan planning area. An MPO, designated by the governor of each state, is composed of the chief-elected officials of the metropolitan planning area.

Metropolitan Planning Area (MPA) is the transportation planning area designed by the MPO. As a minimum, the MPA must cover the Urbanized Area (UZA) and the contiguous areas as likely urbanized within a minimum twenty (20) year forecast period covered by the metropolitan transportation plan.

Metropolitan Transportation Plan (MTP) means the official inter-modal transportation plan developed and adopted through the metropolitan transportation planning process for the metropolitan area. The MTP is a long range transportation plan with a minimum twenty (20) year horizon.

Micro-transit means a form of demand-response transit service offering flexible routing and/or flexible scheduling, often with minibus vehicles.

Motor Vehicle Highway Account (MVHA) means the account which derives receipts from motor vehicle registration fees, licenses, driver's and chauffeur's license fees, gasoline taxes, vehicle transfer fees, certificate of title fees, weight taxes or excise taxes, and all other special taxes, duties, or excises of all kinds on motor vehicles, trailers, motor vehicle fuel, or motor vehicle owners or operators.

Multi-Use Trail or Path means a hard surface, off-road path for use by bike, foot and other nonmotorized traffic typically not within the road right-of-way.

National Highway System (NHS) means a federal transportation program, authorized in 1995, that includes the Interstate Highway System and other roads important to national defense, commerce, and mobility. The NHS in Indiana includes 2,897 miles of roadways developed by the U.S. Department of Transportation, in cooperation with INDOT and the State's MPOs.

No Build Condition, Option, Alternative, or Alternate means a transportation plan, program, or alternative involving no major capital investment, additionally known as the "do-nothing" option. The No Build condition typically includes the existing transportation system plus committed or already programmed improvements to the transportation system.

Non-Attainment Area means a geographic region of the United States that fails to meet National Ambient Air Quality Standards (NAAQS) for transportation related pollutants as designated by the Environmental Protection Agency (EPA).

Operating Expense means the total of all operating costs incurred during the reporting period.

Operating Subsidy means the revenue received through federal, state, and local cash grants or reimbursements to fulfill operating expense obligations not covered by fares or other revenues generated by the transit system.

Operational Improvement means a capital investment for the installation of traffic surveillance and control equipment, computerized signal systems, motorist information systems, integrated traffic control systems, incident management programs, and transportation demand management facilities, strategies, or programs.

Pandemic means the COVID-19 global coronavirus pandemic first identified in the latter half of calendar year 2019 leading to socioeconomic disruptions and a global economic recession bordering on economic depression.

Pathway means a hard surface path physically separated from the road with a grass or tree plot within a road right of way for the use of pedestrians, bicyclists, and other non-motorized users.

Peak Direction means the direction of higher demand during a peak commuting period.

Peak Hour means that one-hour period during which the maximum amount of travel occurs.

Policy Committee (PC) is a committee of the MPO which reviews and approves transportation policy. It is composed of local elected and appointed officials from area municipalities, Indiana University, and state and federal transportation agencies.

Preliminary Engineering (PE) means the first phase of a transportation improvement project which defines scope and project design.

Primary Arterial means a class of street serving major movement of traffic, typically carrying over 20,000 vehicles per day.

Primary Collectors means roadways that typically carry 3,000 to 10,000 vehicles per day.

Public Mass Transportation Fund (PMTF) means a special fund created by the State of Indiana under state statute (I.C. 8-23-3-8) to promote and develop transportation within Indiana. The allocation of funds to Indiana public transit systems relies on a performance-based formula.

Racial Justice means the systematic fair treatment of people of all races that results in equitable opportunities and outcomes for everyone by ensuring that all people are able to achieve their full potential in life, regardless of race, ethnicity, or the community in which they live. A racial justice framework can move us from a reactive posture to a more powerful, proactive, and even preventive approach. The "Black Lives Matter" movement is an example of people coming together to promote and demand racial justice, and the MTP strives to follow its lead as a guiding principle.

Radial Routes means transit service patterns, in which most routes converge into and diverge from a central transfer point or hub, like spokes of a wheel. Routes timed to arrive and depart at the same time represent a "pulse system".

Regional Transit Authority means a special-purpose district organized as either a corporation chartered by statute, or a governmental agency, created for the purpose of providing public transportation within a specific region.

Revenue means all operating funds associated with the provision of transit service in the context of public transportation.

Roadway means any road, street, parkway, or freeway/expressway that includes right-of-way, bridges, railroad/highway crossings, tunnels, drainage structures, signs, guardrails, and protective structures in connection with highways.

Rural Transit (RT) means a local public agency transportation service provide by the Area 10 Agency on Aging offering service in Monroe, Lawrence, Owen, and Putnam Counties.

SAFETEA-LU refers to the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users. This is the five-year federal transportation program authorizing the annual funding for federal transportation programs and replaced TEA-21.

Secondary Arterial means a street typically carrying 10,000 to 20,000 vehicles per day.

Secondary Collector means roadways in Bloomington that typically carry less than 3,000 vehicles per day.

Sidewalk means a hard-surface path within the street right-of-way designated for the exclusive use of pedestrian traffic.

Strategic Highway Safety Plan (SHSP) means the *Indiana Strategic Highway Safety Plan* required under title 23 U.S.C. § 148 that identifies critical highway safety problems and opportunities for saving lives, reducing suffering and economic losses resulting from traffic crashes. The SHSP additionally coordinates the traffic safety activities of state agencies, municipal entities and private highway safety organizations.

Signed Bike Routes means a street that is safe for use by both vehicles and bicycles without a designated bike facility. These routes have appropriate signage markings.

Social Justice means that all people should have equal access to wealth, health, well-being, justice, privileges, and opportunity regardless of their legal, political, economic, or other circumstances.

State Fiscal Year (FY) means the State of Indiana's twelve month period from July 1st to June 30th.

Statewide Transportation Improvement Program (STIP or INSTIP) means the official statewide, multimodal transportation plan developed through the statewide transportation planning process.

Surface Transportation Block Grant Program (STBG) means the FAST Act [FAST Act § 1109(a)] conversion of the Surface Transportation Program (STP) into the Surface Transportation *Block Grant* Program (STBG) that promotes flexibility in state and local transportation decisions and provides flexible funding to best address state and local transportation needs.

Sustainable Development means development that meets the needs of the present without compromising the ability of future generations to equitably meet their own environmental, economic, and social needs.

Sustainability means meeting our own present environmental, economic, and social needs without compromising the ability of future generations to meet their own environmental, economic, and social needs.

Thoroughfare Plan means the official plan for the designation and preservation of major public road rights-of-way in accordance with the Indiana Code (IC 36-7-4-506).

Technical Advisory Committee (TAC) is a committee of the MPO which provides technical advice on transportation projects and programs. It consists of planners, engineers, transit system managers, and other relevant managers from local public agencies from within an MPO metropolitan planning area.

TIF (Tax Increment Financing Funds) refers to taxes payable on assessed value in excess of taxes attributable to the assessed value constituting the base—the "base" being the assessed value of the property in the area that existed prior to the designation of the area as a designated redevelopment allocation area.

Transportation Alternatives (TA) means a set-aside of Fast Act STBG funding for transportation alternatives encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to storm water and habitat connectivity. The FAST Act sets aside an average of \$844 million per year for TA. Unless a state opts out, it must use a specified portion of its TA funds for recreational trails projects.

Transportation Asset Management Plan (TAMP) refers to INDOT's 10-year tactical-level management plan which focuses on the achievement of strategic objectives through analysis, options development, programs, delivery mechanisms, and reporting mechanisms established under 23 CFR Part 490.

Transportation Demand Management (TDM) means strategies or actions taken to reduce or shift the peak-hour of travel demand or to shift the mode of travel demand. Typical actions to shift or reduce the peak-hour of travel demand involve programs to shift work hours, limit the trip generation of new development, and congestion tools. Typical actions to shift the mode of travel include transit fare subsidy programs, control of parking fees, and expansions of transit services, construction/designation of high occupancy vehicle lanes or preferential parking areas, and construction of pedestrian and bicycle facilities.

Transportation Equity Act for the 21st Century (TEA-21) means a former six-year federal ground transportation program covering highways, transit, and transportation enhancement activities. TEA-21 authorized annual funding for federal transportation programs prior to the approval of SAFETEA-LU in 2005.

Transportation Improvement Program (TIP) means the staged, multi-year, multimodal program of transportation projects which is consistent with the metropolitan transportation plan.

Transportation System Management (TSM) means a variety of low-cost capital investments or programs to preserve roadway capacity including signal system improvements, intersection improvements (adding turn lanes), access control policies, and transportation demand management strategies.

Urbanized Area (UZA) means a statistical geographic area defined by the U.S. Census Bureau that consists of a central core and adjacent densely settled territory containing a population of at least 50,000 people.

Unified Planning Work Program (UPWP) means the document describing urban transportation and transportation related activities undertaken in an area during a specified period of time. The Metropolitan Planning Organization (MPO) prepares the UPWP.

Vision Zero means a multi-national road traffic safety program that aims to achieve a highway system with no fatalities or serious injuries involving road traffic.

Volume to Capacity (V/C) Ratio means the observed number of vehicles or persons passing a point on a lane, roadway, or travel-way compared to the maximum rate of flow at that point.

Wheel Tax means the motor vehicle excise surtax and wheel tax that are county option taxes on motor vehicles which provide revenue to counties, cities, and towns for road construction, reconstruction, repair, or maintenance of streets, roads, and bridges.

Appendix I: Self-Certification

TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, Self-Certification and Federal Certifications, the Indiana Department of Transportation and the Bloomington-Monroe County Metropolitan Planning Organization hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134,49 U.S.C 5303 and 23 CFR part 450.300;
- Sections 174 and 176[©] of the Clean Air Act, as amended (42 U.S.C. 7504, 750(c) and (d)) and 40 CFR part 93;
- 3. Title VI pf the Civil rights Act of 1964, as amended (42 U.S.C. 20000d-1) and 49 CFP part 21;
- 49 U.S.C> 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5. Section 1101(b) of the FAST ACT (Pub. L. 114357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6. 23 C.F.R. part 230, regarding the implementation of the equal employment opportunity program on Federal an Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of the 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

<u>Bloomington-Monroe County Metropolitan</u> <u>Planning Organization</u>	Indiana Department of Transportation
Patrick P. Martin	Roy S. Nunnally
Senior Transportation Planner	Director, INDOT Technical Planning & Programming
Date	Date

Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program

Appendix J: FY 2022-2026 TIP Approval Letter

<u>Note</u>: To be issued by INDOT in September/October 2021 after BMCMPO Policy Committee Final Adoption.

Appendix K: BMCMPO FY 2022-2026 TIP Adoption Resolution ADOPTION RESOLUTION FY 2022-02

RESOLUTION ADOPTING THE FISCAL YEARS 2022 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (FY 2022-2026 TIP) as presented to the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization on September 10, 2021.

- WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and
- WHEREAS, in cooperation with the State, the BMCMPO must develop and maintain, and has developed and maintained, a Transportation Improvement Program which illustrates how federal funds will be expended on transportation projects within the urbanized area over the next four fiscal years; and
- WHEREAS, public comment on the proposed FY 2022-2026 TIP was sought and received during the public comment period from July 12, 2021 through August 10, 202 with reviews by the Indiana Department of Transportation (INDOT), Federal Highway Administration, Indiana Division (FHWA), and Federal Transit Administration Region V (FTA); and

NOW, THEREFORE, BE IT RESOLVED:

- (1) That the Bloomington/Monroe County Metropolitan Planning Organization adopts the Fiscal Year 2022 - 2026 Transportation Improvement Program; and
- (2) That the adopted document shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee upon this 10th day of September 2021.

Lisa J. Ridge Chair, Policy Committee Bloomington-Monroe County Metropolitan Planning Organization Attest: Patrick P. Martin Senior Transportation Planner Bloomington-Monroe County Metropolitan Planning Organization

Bloomington-Monroe County Metropolitan Planning Organization FY 2022-2026 Transportation Improvement Program

BMCMPO Draft FY2022-2026 Transportation Improvement Program Record Draft Document Comments July 13, 2021 through August 31, 2021

The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) initiated a 30-day public comment period for the *Draft FY2020-2026 Transportation Improvement Program* (*FY2022-2026 TIP*) with Legal Advertisements on July 11 and July 12, 2020 published in the *Bloomington Herald-Times* (<u>https://www.heraldtimesonline.com/</u>).

Public Participation Notice BMCMPO FY 2022-2026 Transportation Improvement Program

In accordance with its Public Participation Plan, the Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) shall hold a thirty (30) day public review of the **Draft Fiscal Year 2022-2026 Transportation Improvement Program (TIP).** Written comments on the Draft Program shall open on **July 12, 2021** and close at 5:00 p.m., on **August 10, 2021.** The BMCMPO Policy Committee shall vote on the FY 2022-2026 TIP at their scheduled meeting held on **September 10, 2021 at 1:30 p.m.**

A copy of the Draft FY 2022-2026 Transportation Improvement Program is available for public review in a printed paper format at:

- City of Bloomington Planning and Transportation Department 401 N. Morton St. Ste. 130 Bloomington, IN 47404; or
- Online electronically and downloadable at: https://bloomington.in.gov/mpo/transportation-improvement-program

The BMCMPO will accept written comments during the public review period. Written comments can be submitted to:

Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) 401 N. Morton St. Suite 130 PO Box 100 Bloomington, IN 47402

Please contact MPO staff at <u>martipa@bloomington.in.gov</u> or <u>clemensr@bloomington.in.gov</u> for further information.

The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) received no urban area constituent public comments for the *Draft FY2022-2026 Transportation Improvement Program* initially posted on the BMCMPO Transportation Improvement Program web page (<u>https://bloomington.in.gov/mpo/transportation-improvement-program</u>) on July 10, 2021.

The BMCMPO staff additionally posted on July 10, 2021 a TIP Public Comment Form as a Google document on the on the BMCMPO Transportation Improvement Program web page at https://docs.google.com/forms/d/e/1FAIpQLSeuOqmfIQWL0INmIBcxIVY8zg5GGHov7y4ZP-Vo2t7nu6R3DA/viewform?usp=sf_link.

The following represents the total extent of comments received for the Draft BMCMPO FY2022-2026 Transportation Improvement Program from the Indiana Department of Transportation (INDOT), Federal Highway Administration FHWA), and the Federal Transit Administration (FTA) after the expiration of the formal 30-day public comment period that extended from July 13 through August 10, 2021.

Individual/Organization	Comment	Response
07-31-21: Rusty Shackelford	"I like the trail crossing project and the two crosswalk safety projects. Crossing the street here can be downright scary! \$2,750,000 for the Dillman intersection? Seriously. Let's do a dozen more of those crossing projects instead."	The BMCMPO staff documented this comment for the respective LPA's.
08-30-21 Steven Minor - Federal Highway Administration, Indiana Division	Page 15 - The total amount for 2022 and 2023 do not match the dollar amounts listed above. Is this the correct column? Should it be listed for FY2022s STBG Group III (CARES Act)?	The BMCMPO staff corrected the typographical transposition errors for the totals of FY2022 and FY2023.
	Page 17 - The total for 2023 does not appear to match the dollar amounts listed.	The BMCMPO staff re-verified the Summary Tables as correct.
	Page 19 - Project descriptions included the Illinois Central Trail and the Curry/Woodyard/Smith Roundabouts projects (showing no dollar allocations).	Both projects achieved successful federal-aid contract lettings under the FY2020-2024 TIP and therefore no longer referenced in the FY 2022-2025 TIP.
	Page 54 - The font/chart on this page (Indiana Department of Transportation 2019-2021 Performance Measures Targets) is slightly blurred and it is hard to read.	The BMCMPO staff increased the image size the <i>Indiana Department</i> <i>of Transportation 2019-2021</i> <i>Performance Targets</i> Table for the final document.

	Page 60 - Some of the chart is blurred or may be hard to read for some people.	The BMCMPO staff increased the image size of <i>Table 1 - Monroe</i> <i>County Census Tracts -</i> <i>Environmental Justice Population</i> <i>Estimates</i> for the final document.
	I did not see a list of fiscally constraint projects, indicating source of funds, total project cost, local funds and project description for each fiscal year.	The BMCMPO staff added a Transit funding summary table and programmed commitments table for Bloomington Transit and Rural Transit noting FY 2026 as illustrative.
08-30-21 Angelica Salgado - Federal Transit Administration, Region V	Page 7, first paragraph Thank you for putting in this statement: "All FY 2026 projects are illustrative." I suggest that you go one step further and explain to the reader what "illustrative" means.	The BMCMPO staff added an extensive legal text definition to Page 7, first paragraph, citing the 23 CFR 450.104 definition and 23 CFR 450.330 (e) for future TIP action by the FHWA and the FTA.
08-31-21 Jay Mitchell - INDOT Technical Planning Section	Page 8, second paragraph: You can remove the air quality statement because it is not required for the approval of the BMCMPO's TIP.	The BMCMPO staff removed the air quality statement from the final document.
	Page 10, Public Mass Transit Funds. Please point out that these are State funds and not Federal funds.	The BMCMPO staff inserted the word "Indiana" before all references to the Indiana Public Mass Transportation Fund (PMTF).
	Page 16, the fiscal constraint listings: I did not see any Transit funding and programmed commitments listed here.	All listed public Bloomington Transit and Rural Transit projects for FY2022-2025 are fiscal constrained. The BMCMPO added a notation that all FY2026 public transit projects are illustrative pursuant to CFR 450. 104 Definitions unless additional funds become available through the TIP Amendment process Pursuant to CFR 450.330 (e) TIP action by the FHWA and the FTA.
	Page 32, Congestion Mitigation and Air Quality Improvement Program (CMAQ): Please add a notation that informs the public that because the Bloomington metropolitan air quality does not exceed, CMAQ funding is currently not available to the BMCMPO.	The BMCMPO staff modified the CMAQ wording noting these requested modifications.

Page 48, Safety Targets it reads, "Indiana's MPOs collectively support INDOT's Safety Targets". This statement should be modified to read that most Indiana MPOs support INDOT's Safety Targets. At least one MPO has elected to set its own Safety Targets.	The beginning paragraph sentence now states, "Most Indiana MPOs support INDOT's Safety Targets."
The narrative on targets starting on page 48 [of the Draft document] contains some minor errors that will need to be corrected. In some cases, BMCMPO list targets that are not consistent with the State Targets. Since BMCMPO supports the State targets, they need to be consistent. In some cases, this is a simple mistake where BMCMPO forgot to include the INDOT 4-yeard adjusted targets and is still using the targets before they were adjusted. The attached tables shows where there are differences that will need to be corrected.	The BMCMPO supports all State performance targets. The Draft FY2022-2026 TIP <i>Appendix C:</i> <i>Performance-Based Transportation</i> <i>Planning Targets</i> narrative came directly from the <i>BMCMPO 2045</i> <i>MTP</i> adopted in October 2020 and submitted to INDOT. The BMCMPO staff therefore added/adjusted all newly noted Safety Performance Targets and State Performance Targets within Appendix C for consistency using tables directly provided by the INDOT Technical Planning Section staff. All BMCMPO targets are identical one-to-one correspondence to all INDOT targets.

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To: BMCMPO Technical Advisory Committee & Citizens Advisory Committee

From: Ryan Clemens, Pat Martin

Date: August 25, 2021

Re: FY 2020 - 2024 Transportation Improvement Program (TIP) Amendments

The Indiana Department of Transportation (INDOT) requests eight (8) amendments and Monroe County requests two (2) amendments to the BMCMPO FY 2020-2024 TIP. The proposed amendments include:

Sunrise Greeting Court Extension [1702957]

Des# 1702	957				
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
PE	2020	Local		\$ 400,000	\$ 400,000
FE	2021	Local		\$ 207,500	\$ 207,500
RW	2022	Local		\$ 1,205,100	\$ 1,205,100
CE	2023	Group III Program	\$ 814,350	\$ 275,380	\$ 1,089,730
CN	2023	Group III Program	\$ 5,134,550	\$ 2,230,320	\$ 7,364,870
Totals			\$ 5,948,900	\$ 4,318,300	\$ 10,267,200

Sunrise Greeting Court Extension – Bridge [19000406]

Des# 19004	Des# 1900406 (Kinned with Des# 1702957)											
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total							
	2020	Local		\$ 200,000	\$ 200,000							
PE	2021	Local		\$ 97,425	\$ 97,425							
	2022	Local		\$ 10,000	\$ 10,000							
CE	2023	Group III Program	\$ 73,650	\$ 270,705	\$ 344,355							
CN	2023	Group III Program	\$ 1,065,450	\$ 1,480,250	\$ 2,545,700							
Totals			\$ 1,139,100	\$ 2,058,380	\$ 3,197,480							

Added Travel Lane on SR 45 from the Bloomington Bypass to the Intersection of Pete Ellis Drive [1800086]

Des# 180	0086							
Project Phase	Fiscal Year	Federal Source	Fede	ral Funding	Sta	te Match	Т	otal*
RW	2023	STP	\$	200,000	\$	50,000	\$	250,000
CN	2026	STP	\$	2,120,000	\$	530,000	\$	2,650,000
Totals			\$	2,320,000	\$	580,000	\$	2,900,000

Des# 2000786										
Project Phase	Fiscal Year	Federal Source	Fe	deral Funding	Lo	cal Match		Total		
CN - RR	2022	Section 130 RR Safety	\$	270,000	\$	30,000	\$	300,000		
Totals			\$	270,000	\$	30,000	\$	300,000		

Loesch Road at Indiana RR, Monroe County - INRR DOT #341563T [2000786]

Statewide Highway/Railroad Grade Crossing Safety Action Plan [2100287]

Des# 210	0287					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Sta	ate Match	Total
PE	2022	HSIP	\$ 6,430	\$	700	\$ 7,130
Totals			\$ 6,430	\$	700	\$ 7,130

Bridge Deck Overlay on SR 46 over Stephens Creek, 3.00 Miles E of SR 446 [2100688]

Des# 210	0688						
Project Phase	Fiscal Year	Federal Source	Feder	al Funding	Sta	te Match	Total
PE	2022	NHPP		\$104,000		\$26,000	\$ 130,000
CN	Outlying Year (2026)	NHPP		\$501,600		\$125,400	\$ 627,000
Totals			\$	605,600	\$	151,400	\$ 757,000

Twenty-three (23) Bridge Thin Deck Overlays on I-69 in Seymour District [2100726 (lead)] Des#s 2100726 (lead), 2100590, 2100591, 2100592, 2100593, 2100594, 2100595, 2100596, 2100597, 2100598, 2100599, 2100600, 2100628, 2100629, 2100658, 2100659, 100660, 2100661, 2100662, 2100663, 2100664, 2100682, 2100684

2100003,	2100004, 2	.100002, 2	100004				
Project Phase	Fiscal Year	Federal Source	Fede	ral Funding	Sta	ate Match	Total
PE	2022	NHPP		\$1,656,000		\$184,000	\$ 1,840,000
CN	Outlying Year (2026)	NHPP		\$5,207,400		\$578,000	\$ 5,785,400
Totals			\$	6,863,400	\$	762,000	\$ 7,625,400

Bridge Deck Overlay on SR 46 at N. Hartstrait Rd over branch Jacks Defeat Creek, 0.02 miles S of SR 46 [2100752]
Des# 2100752

Des# 210	0752						
Project Phase	Fiscal Year	Federal Source	Feder	al Funding	Ş	State Match	Total
PE	2023	NHPP		\$140,000		\$35,000	\$175,000
CN	Outlying Year (2026)	NHPP		\$862,400		\$215,600	\$1,078,000
Totals			\$	1,002,400	\$	250,600	\$ 1,253,000

Small Structure Pipe Lining on SR 37 over UNT Clear Creek, 1.45 Miles S of I-69 [2100766]

Des# 210	Des# 2100766												
Project Phase	Fiscal Year	Federal Source	Feder	al Funding	St	ate Match		Total					
PE	2023	NHPP		\$120,000		\$30,000	\$	150,000					
RW	2024	NHPP		\$8,000		\$2,000	\$	10,000					
CN	Outlying Year (2026)	NHPP		\$434,800		\$108,700	\$	543,500					
Totals			\$	562,800	\$	140,700	\$	703,500					

Small Structure Replacement on SR 48 over Unnamed Ditch, 2.34 Miles E of SR 43 [2100808]

Des# 210	8080						
Project Phase	Fiscal Year	Federal Source	Feder	al Funding	S	tate Match	Total
PE	2023	STP		\$140,000		\$35,000	\$ 175,000
RW	2024	STP		\$8,000		\$2,000	\$ 10,000
CN	Outlying Year (2026)	STP		\$241,200		\$60,300	\$ 301,500
Totals			\$	389,200	\$	97,300	\$ 486,500

Kinser Pike Bridge over I-69 NB/SB, 2.47 Miles N of SR 46 [2101024]

Des# 210	Des# 2101024											
Project Phase	Fiscal Year	Federal Source	Federal Funding		State Match		Total					
CN	2023	NHPP	\$	\$ 99,000		11,000	\$	110,000				
Totals			\$	99,000	\$	11,000	\$	110,000				

Requested Action

Recommend the proposed projects as amendments to the BMCMPO FY 2020-2024 Transportation Improvement Program for the September 10, 2021 BMCMPO Policy Committee meeting.



FY 2020-2024 Transportation Improvement Program Project Request Form

(Please return form fully completed by December 14, 2018)

Mail: Bloomington/Monroe County MPO 401 N. Morton Street, Suite 130 Bloomington, Indiana 47402 Email: martipa@bloomington.in.gov Fax: (812) 349-3530

Section 1: Local Public Agency Information

City of Bloomington Monroe County Town of Ellettsville Indiana University Bloomington Transit Rural Transit INDOT

Employee in Responsible Charge (ERC): Phone: Email: Lisa Ridge 812.349.2555 ljridge@co.monroe.in.us_____

Section 2: Verification

I hereby certify that the information submitted as part of this form is complete and accurate. Furthermore, if applicable, I certify that the project complies with the BMCMPO Complete Streets Policy.

Employee in Responsible Charge (ERC)

8/18/2021

Section 3: Project Information

- A. Project Name: Sunrise Greeting Court Extension
- B. Is project already in the TIP?
- C. DES # (if assigned): 1702957
- D. Project Location (detailed description of project termini): The new road and bridge construction will connect the new Profile Parkway extension to Sunrise Greetings Court and Vernal Pike

E. Please identify the primary project type (select only one):

ac identify	the printing project type (select only one).
	Bicycle & Pedestrian
	Bridge
	Road – Intersection
	Road – New/Expanded Roadway
	Road – Operations & Maintenance
	Road – Reconstruction/Rehabilitation/Resurfacing
	Sign
	Signal
	Transit

- F. Project Support (local plans, LRTP, TDP, etc.): Monroe County Master Thoroughfare Plan
- G. Allied Projects: Profile Parkway Extension
- H. Does the Project have an Intelligent Transportation Systems (ITS) component? Yes No If yes, is the project included in the MPO's ITS Architecture? Yes No
- I. Anticipated Letting Date: 11/16/2022

Section 4: Financial Plan

Identify all anticipated costs for all phases of the project, including any costs anticipated in years beyond the scope of this TIP. All phases must incorporate a four percent (4%) per year inflation factor per BMCMPO policy. All CN phases must include an appropriate amount of funding for construction inspection in addition to project construction costs.

Phase	Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Outlying Years
	Local	\$ 400,000.00	\$ 207,500.00	\$	\$	\$	\$
PE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$1,205,100.00	\$	\$	\$	\$
RW		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Group III	\$	\$	\$	\$ 814,350.00	\$	\$
CE	Local	\$	\$	\$	\$275,380.00	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CN	Group III	\$	\$	\$	\$5,134,550.00	\$	\$
	Local	\$	\$	\$	\$2,230,320.00	\$	\$
	Totals:	\$ 400,000.00	\$1,412,600.00	\$	\$ 8,454,600.00	\$	\$

Note: Fiscal Year 2020 begins on July 1, 2019 and ends on June 30, 2020.

(Construction includes utility estimate of \$100,000.00)

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Section 5: Complete Streets Policy

A. Select one of the following:

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- **Compliant** This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. *Additional Information items 1-8 (below) must be submitted for Compliant projects*.
- **Not Applicable** This project is not subject to the Complete Streets Policy because it is a transit project, a non-roadway project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, or is a project that uses federal funds for which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*
- Exempt The LPA is requesting that this project be exempted from the Complete Streets Policy due to certain circumstances or special constraints, as detailed in Section IV of the Complete Streets Policy.
 Please provide a detailed explanation of why the project should be exempted. Additional Information items 1, 4-8 (below) must be submitted for Exempt projects.

Justification for Exemption: _

B. Additional Information:

Attach to this application form the following information as required by the Complete Streets Policy. If any items are unknown at the time of application, the applicant may indicate that "specific information has not yet been determined." Any required information not provided at the time of this application must be reported to the MPO as soon as it becomes available.

- 1) <u>Detailed Scope of Work</u> Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) <u>Performance Standards</u> List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
- 3) <u>Measurable Outcomes</u> Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.).
- 4) <u>Project Timeline</u> Identify anticipated timelines for consultant selection, public participation, design, rightof-way acquisition, construction period, and completion date.
- 5) Key Milestones identify key milestones (approvals, permits, agreements, design status, etc.).
- 6) <u>Project Cost</u> Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
- 7) <u>Public Participation Process</u> Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).

8) <u>Stakeholder List</u> -- Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose for being on the list.

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FY 2022 - 2026 Transportation Improvement Program Project Request Form

(Please return form fully completed by April 30, 2021)

Mail:Bloomington - Monroe County MPO
401 N Morton Street, Suite 130
Bloomington, Indiana 47402Email:clemensr@bloomington.in.gov
(812) 349-3530

Section 1: Local Public Agency Information

City of Bloomington Monroe County Town of Ellettsville Indiana University Bloomington Transit Rural Transit INDOT

Employee in Responsible Charge (ERC): Phone: Email: Lisa Ridge 812-349-2555 ljridge@co.monroe.in.us

Section 2: Verification

I hereby certify that the information submitted as part of this form is complete and accurate. Furthermore, if applicable, I certify that the project complies with the BMCMPO Complete Streets Policy.

Employee in Responsible Charge (ERC)

8/18/2021 Date

Section 3: Project Information

- A. Project Name: Sunrise Greeting Court Extension
- B. Is project already in the TIP?
- C. DES # (if assigned): #1702957
- D. Project Location (detailed description of project termini): The new road and bridge construction will connect the new Profile Parkway extension, to Sunrise Greetings Court and Vernal Pike.

E. Please identify the primary project type (select only one):

- Identify	the primary project type (select only one).
	Bicycle & Pedestrian
	Bridge
	Road – Intersection
	Road – New/Expanded Roadway
	Road – Operations & Maintenance
	Road – Reconstruction/Rehabilitation/Resurfacing
	Sign
	Signal
	Transit

- F. Project Support (local plans, LRTP, TDP, etc.): Monroe County Master Thoroughfare Plan
- G. Allied Projects: Profile Parkway Extension
- H. Does the Project have an Intelligent Transportation Systems (ITS) component? Yes No If yes, is the project included in the MPO's ITS Architecture? Yes No
- I. Anticipated Letting Date: 11/16/2022

Section 4: Financial Plan

Identify all anticipated costs for all phases of the project, including any costs anticipated in years beyond the scope of this TIP. All phases must incorporate a four percent (4%) per year inflation factor per BMCMPO policy. All CN phases must include an appropriate amount of funding for construction inspection in addition to project construction costs.

Phase	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Outlying Years
DE		\$	\$	\$	\$	\$	\$
PE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Local	\$1,205,100.00	\$	\$	\$	\$	\$
RW		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Group III		\$814,350.00	\$	\$	\$	\$
CE	Local Match	\$	\$275,380.00	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Group III	\$	\$5,134,550.00	\$	\$	\$	\$
CN	Local Match	\$	\$2,230,320.00	\$	\$	\$	\$
				\$	\$	\$	\$
	Totals:	\$1,205,100.00	\$8,454,600.00	\$	\$	· \$	\$

Note: Fiscal Year 2022 begins on July 1, 2021 and ends on June 30, 2022.

(Construction includes utility estimate of \$100,000.00.)

Section 5: Complete Streets Policy

A. Select one of the following:

Compliant - This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. *Additional Information items* **1-8** (below) must be submitted for Compliant projects.

Not Applicable - This project is not subject to the Complete Streets Policy because it is a transit project, a non-roadway project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, or is a project that uses federal funds for which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

Exempt – The LPA is requesting that this project be exempted from the Complete Streets Policy due to certain circumstances or special constraints, as detailed in Section IV of the Complete Streets Policy.
Please provide a detailed explanation of why the project should be exempted. *Additional Information items 1, 4-8 (below) must be submitted for Exempt projects.*

Justification for Exemption: _____

B. Additional Information:

Attach to this application form the following information as required by the Complete Streets Policy. If any items are unknown at the time of application, the applicant may indicate that "specific information has not yet been determined." Any required information not provided at the time of this application must be reported to the MPO as soon as it becomes available.

- 1) <u>Detailed Scope of Work</u> Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- Performance Standards List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
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8) <u>Stakeholder List</u> – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose for being on the list.



FY 2022 - 2026 Transportation Improvement Program Project Request Form

Mail:Bloomington - Monroe County MPO
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Bloomington, Indiana 47402Email:clemensr@bloomington.in.gov
(812) 349-3530

Section 1: Local Public Agency Information

 City of Bloomington

 Monroe County

 Town of Ellettsville

 Indiana University

 Bloomington Transit

 Rural Transit

 INDOT

Employee in Responsible Charge (ERC): Phone: Email: __Karlei Metcalf __812-524-3792____ __Kmetcalf1@indot.in.gov___

Section 2: Verification

I hereby certify that the information submitted as part of this form is complete and accurate. Furthermore, if applicable, I certify that the project complies with the BMCMPO Complete Streets Policy.

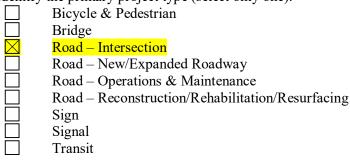
Karlei Metcalf_____ Employee in Responsible Charge (ERC)

8/18/2021_____ Date

Section 3: Project Information

- A. Project Name: Added Travel Lane on SR 45 from the Bloomington Bypass to the intersection of Pete Ellis
- B. Is project already in the TIP? Yes No
- C. DES # (if assigned): 1800086
- D. Project Location (detailed description of project termini): From the Bloomington Bypass to the intersection of Pete Ellis

E. Please identify the primary project type (select only one):



- F. Project Support (local plans, LRTP, TDP, etc.):
- G. Allied Projects:
- H. Does the Project have an Intelligent Transportation Systems (ITS) component? Yes No If yes, is the project included in the MPO's ITS Architecture?

Yes No

I. Anticipated Letting Date: 8/14/2024

Section 4: Financial Plan

Identify all anticipated costs for all phases of the project, including any costs anticipated in years beyond the scope of this TIP. All phases must incorporate a four percent (4%) per year inflation factor per BMCMPO policy. All CN phases must include an appropriate amount of funding for construction inspection in addition to project construction costs.

Phase	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Outlying Years
		\$	\$	\$	\$	\$	\$
PE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	STBG	\$	<u>\$250,000.00</u>	\$	\$	\$	\$
RW		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	<mark>STBG</mark>	\$	\$	\$	\$	<mark>\$ 2,650,000.00</mark>	\$
CN		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Totals:	\$	\$ 250,000.00	\$	\$	<mark>\$ 2,650,000.00</mark>	\$

Note: Fiscal Year 2022 begins on July 1, 2021 and ends on June 30, 2022.

Section 5: Complete Streets Policy

A. Select one of the following:

- Compliant This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. *Additional Information items 1-8 (below) must be submitted for Compliant projects*.
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Justification for Exemption:

B. Additional Information:

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FY 2020-2024 Transportation Improvement Program Project Request Form

(Please return form fully completed by December 14, 2018)

Mail:Bloomington/Monroe County MPO
401 N. Morton Street, Suite 130
Bloomington, Indiana 47402Email:martipa@bloomington.in.gov
(812) 349-3530

Section 1: Local Public Agency Information

City of Bloomington Monroe County Town of Ellettsville Indiana University Bloomington Transit Rural Transit INDOT

Employee in Responsible Charge (ERC): Phone: Email:

Lisa Ridge 812.349.2555 ljridge@co.monroe.in.us

Section 2: Verification

I hereby certify that the information submitted as part of this form is complete and accurate. Furthermore, if applicable, I certify that the project complies with the BMCMPO Complete Streets Policy.

Employee in Responsible Charge (ERC)

8/18/2021

Section 3: Project Information

- A. Project Name: Sunrise Greeting Court Extension
- B. Is project already in the TIP?
- C. DES # (if assigned): 1900406

. . .

D. Project Location (detailed description of project termini): The new road and bridge construction will connect the new Profile Parkway extension to Sunrise Greetings Court and Vernal Pike

E. Please identify the primary project type (select only one):

naonni	the printing project type (betteet only one).
	Bicycle & Pedestrian
	Bridge
	Road – Intersection
	Road – New/Expanded Roadway
	Road – Operations & Maintenance
	Road – Reconstruction/Rehabilitation/Resurfacing
	Sign
	Signal
	Transit

- F. Project Support (local plans, LRTP, TDP, etc.): Monroe County Master Thoroughfare Plan
- G. Allied Projects: Profile Parkway Extension
- H. Does the Project have an Intelligent Transportation Systems (ITS) component? Yes No If yes, is the project included in the MPO's ITS Architecture?
 - Yes No
- I. Anticipated Letting Date: 11/16/2022

Section 4: Financial Plan

Identify all anticipated costs for all phases of the project, including any costs anticipated in years beyond the scope of this TIP. All phases must incorporate a four percent (4%) per year inflation factor per BMCMPO policy. All CN phases must include an appropriate amount of funding for construction inspection in addition to project construction costs.

Phase	Funding Source	FY 2020	FY 2021	FY 2022	이 가장 물건이 있는 것이 같아.	FY 2024	Outlying Years
	Local	\$ 200,000.00	\$ 97,425.00	\$	\$	\$	\$
PE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$		\$	\$	\$	\$
RW		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Group III	\$	\$	\$	\$ 73,650.00	\$	\$
CE	Local	\$	\$	\$	\$270,705.00	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CN	Group III	\$	\$	\$	\$1,065,450.00	\$	\$
	Local	\$	\$	\$	\$1,480,250.00	\$	\$
	Totals:	\$ 200,000.00	\$97,425.00	\$	\$ 2,890,055.00	\$	\$

Note: Fiscal Year 2020 begins on July 1, 2019 and ends on June 30, 2020.

(Construction includes railroad estimate of (\$250,000.00))

Section 5: Complete Streets Policy

A. Select one of the following:

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Compliant - This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. *Additional Information items* **1-8** (below) must be submitted for Compliant projects.

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Exempt – The LPA is requesting that this project be exempted from the Complete Streets Policy due to certain circumstances or special constraints, as detailed in Section IV of the Complete Streets Policy. Please provide a detailed explanation of why the project should be exempted. *Additional Information items 1, 4-8 (below) must be submitted for Exempt projects.*

Justification for Exemption: _____

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8) <u>Stakeholder List</u> – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose for being on the list.

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FY 2022 - 2026 Transportation Improvement Program Project Request Form

(Please return form fully completed by April 30, 2021)

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Employee in Responsible Charge (ERC): Phone: Email: Lisa Ridge 812-349-2555 ljridge@co.monroe.in.us

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Employee in Responsible Charge (ERC)

8/18/2021

Section 3: Project Information

- A. Project Name: Sunrise Greeting Court Extension
- B. Is project already in the TIP?
- C. DES # (if assigned): #1900406
- D. Project Location (detailed description of project termini): The new road and bridge construction will connect the new Profile Parkway extension, to Sunrise Greetings Court and Vernal Pike.

E. Please identify the primary project type (select only one):

naominy	the printing project type (scheet only one).
	Bicycle & Pedestrian
	Bridge
	Road – Intersection
\boxtimes	Road – New/Expanded Roadway
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- H. Does the Project have an Intelligent Transportation Systems (ITS) component? Yes No If yes, is the project included in the MPO's ITS Architecture? Yes No
- I. Anticipated Letting Date: 11/16/2022

Section 4: Financial Plan

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05	Local	\$10,000.00	\$	\$	\$	\$	\$
PE		\$	\$	\$	\$	\$	\$
Ì		\$	\$	\$	\$	\$	\$
			\$	\$	\$	\$	\$
RW		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Group III		\$73,650.00	\$	\$	\$	\$
CE	Local Match	\$	\$270,705.00	\$	\$	\$	\$
		\$	\$	\$	\$.\$	\$
	Group III	\$	\$1,065,450.00	\$	\$	\$	\$
CN	Local Match	\$	\$1,480,250.00	\$	\$	\$	\$
				\$	\$	\$	\$
	Totals:	\$10,000.00	\$2,890,055.00	\$	\$	\$	\$

Note: Fiscal Year 2022 begins on July 1, 2021 and ends on June 30, 2022.

(Construction includes railroad estimate of \$250,000.00)

A. Select one of the following:

- **Compliant** This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. *Additional Information items 1-8 (below) must be submitted for Compliant projects.*

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Not Applicable - This project is not subject to the Complete Streets Policy because it is a transit project, a non-roadway project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, or is a project that uses federal funds for which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

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Justification for Exemption: _____

B. Additional Information:

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- 5) <u>Key Milestones</u> identify key milestones (approvals, permits, agreements, design status, etc.).
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- 7) <u>Public Participation Process</u> Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).

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Mail:Bloomington - Monroe County MPO
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(812) 349-3530

Section 1: Local Public Agency Information

 City of Bloomington

 Monroe County

 Town of Ellettsville

 Indiana University

 Bloomington Transit

 Rural Transit

 INDOT

Employee in Responsible Charge (ERC): Phone: Email: __Karlei Metcalf __812-524-3792 __Kmetcalf1@indot.in.gov___

Section 2: Verification

I hereby certify that the information submitted as part of this form is complete and accurate. Furthermore, if applicable, I certify that the project complies with the BMCMPO Complete Streets Policy.

Karlei Metcalf7/9/2021Employee in Responsible Charge (ERC)Date

Section 3: Project Information

A. Project Name: Bridge Deck Overlay on SR 46 over Stephens Creek, 3.00 miles E of SR 446

B. Is project already in the TIP? Yes No

C. DES # (if assigned): 2100688

D. Project Location (detailed description of project termini): SR 46 over Stephens Creek, 3.00 miles E of SR 446

lucifility	the primary project type (select only one).
	Bicycle & Pedestrian
\boxtimes	Bridge
	Road – Intersection
	Road – New/Expanded Roadway
	Road – Operations & Maintenance
	Road – Reconstruction/Rehabilitation/Resurfacing
	Sign
	Signal
	Transit

- F. Project Support (local plans, LRTP, TDP, etc.):
- G. Allied Projects:
- H. Does the Project have an Intelligent Transportation Systems (ITS) component? Yes No If yes, is the project included in the MPO's ITS Architecture? Yes No
- I. Anticipated Letting Date: _11/13/2025____

Section 4: Financial Plan

Phase	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Outlying Years
	<mark>NHPP</mark>	<mark>\$ 130,000.00</mark>	\$	\$	\$	\$	\$
PE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
RW		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	NHPP	\$	\$	\$	\$	<mark>\$ 627,000.00</mark>	\$
CN		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Totals:	<mark>\$ 130,000.00</mark>	\$	\$	\$	<mark>\$ 627,000.00</mark>	\$

Note: Fiscal Year 2022 begins on July 1, 2021 and ends on June 30, 2022.

A. Select one of the following:

- **Compliant** This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. *Additional Information items* **1-8** (below) must be submitted for Compliant projects.
- Not Applicable This project is not subject to the Complete Streets Policy because it is a transit project, a non-roadway project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, or is a project that uses federal funds for which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*
- **Exempt** The LPA is requesting that this project be exempted from the Complete Streets Policy due to certain circumstances or special constraints, as detailed in Section IV of the Complete Streets Policy. Please provide a detailed explanation of why the project should be exempted. *Additional Information items 1, 4-8 (below) must be submitted for Exempt projects.*

Justification for Exemption: _

B. Additional Information:

- 1) <u>Detailed Scope of Work</u> Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- Performance Standards List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
- 3) <u>Measurable Outcomes</u> Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.).
- 4) <u>Project Timeline</u> Identify anticipated timelines for consultant selection, public participation, design, rightof-way acquisition, construction period, and completion date.
- 5) Key Milestones identify key milestones (approvals, permits, agreements, design status, etc.).
- 6) <u>Project Cost</u> Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
- Public Participation Process Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).



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 Bloomington Transit

 Rural Transit

 INDOT

Employee in Responsible Charge (ERC): Phone: Email: __Karlei Metcalf____ __812-524-3792____ __Kmetcalf1@indot.in.gov___

Section 2: Verification

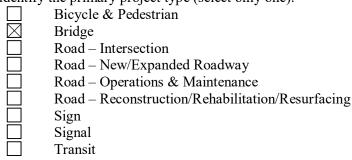
I hereby certify that the information submitted as part of this form is complete and accurate. Furthermore, if applicable, I certify that the project complies with the BMCMPO Complete Streets Policy.

 Karlei Metcalf
 7/9/2021

 Employee in Responsible Charge (ERC)
 Date

Section 3: Project Information

- A. Project Name: Twenty-three Bridge Thin Deck Overlays on I-69 in Seymour District
- B. Is project already in the TIP? Yes No
- C. DES # (if assigned): 2100726
- D. Project Location (detailed description of project termini): Please see below for a list of all projects and locations.



- F. Project Support (local plans, LRTP, TDP, etc.):
- G. Allied Projects: 2100726 (lead), 2100590, 2100591, 2100592, 2100593, 2100594, 2100595, 2100596, 2100597, 2100598, 2100599, 2100600, 2100628, 2100629, 2100658, 2100659, 2100660, 2100661, 2100662, 2100663, 2100664, 2100664, 2100682, 2100684
- H. Does the Project have an Intelligent Transportation Systems (ITS) component? Yes No If yes, is the project included in the MPO's ITS Architecture? Yes No
- I. Anticipated Letting Date: 7/9/2025

Section 4: Financial Plan

Phase	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Outlying Years
DE	NHPP	<mark>\$ 1,840,000.00</mark>	\$	\$	\$	\$	\$
PE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
RW		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	NHPP	\$	\$	\$	\$	<mark>\$ 5,786,000.00</mark>	\$
CN		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Totals:	<mark>\$ 1,840,000.00</mark>	\$	\$	\$	<mark>\$ 5,786,000.00</mark>	\$

Note: Fiscal Year 2022 begins on July 1, 2021 and ends on June 30, 2022.

A. Select one of the following:

- Compliant This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. *Additional Information items 1-8 (below) must be submitted for Compliant projects*.
- \square

Not Applicable - This project is not subject to the Complete Streets Policy because it is a transit project, a non-roadway project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, or is a project that uses federal funds for which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

Exempt – The LPA is requesting that this project be exempted from the Complete Streets Policy due to certain circumstances or special constraints, as detailed in Section IV of the Complete Streets Policy.
Please provide a detailed explanation of why the project should be exempted. *Additional Information items 1, 4-8 (below) must be submitted for Exempt projects.*

Justification for Exemption:

B. Additional Information:

- 1) <u>Detailed Scope of Work</u> Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) <u>Performance Standards</u> List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
- 3) <u>Measurable Outcomes</u> Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.).
- 4) <u>Project Timeline</u> Identify anticipated timelines for consultant selection, public participation, design, rightof-way acquisition, construction period, and completion date.
- 5) <u>Key Milestones</u> identify key milestones (approvals, permits, agreements, design status, etc.).
- 6) <u>Project Cost</u> Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.

- 7) <u>Public Participation Process</u> Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
- 8) <u>Stakeholder List</u> Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose for being on the list.

Des Number 👻	Route Name	Scope Location
2100658	1-69	I 69 I 69 SB ramp to SR 37 SB Bridge over I 69 NB/SB, 3.00 miles S of SR 45
2100590	I-69	I 69 NB over UNT CLEAR CREEK, 2.12 S SR 37
2100591	I-69	I 69 SB over UNT CLEAR CREEK, 2.12 S SR 37
2100592	I-69	I 69 NB over UNT CLEAR CREEK, 1.20 S SR 37
2100593	I-69	I 69 SB over UNT CLEAR CREEK, 1.20 S SR 37
2100594	I-69	I 69 NB over INDIAN CREEK, 1.70 N SR 445
2100595	I-69	I 69 SB over INDIAN CREEK, 1.70 N SR 445
2100596	I-69	I 69 NB over INDIAN CREEK, 2.68 N SR 445
2100597	I-69	I 69 SB over INDIAN CREEK, 02.68 N SR 445
2100598	I-69	I 69 NB over BREEDEN RD, 02.79 N SR 445
2100599	I-69	I 69 SB over S BREEDEN RD, 02.79 N SR 445
2100600	I-69	I 69 SR 37 NB ramp to I-69 SB bridge over I-69 NB/SB, 2.91 miles S of SR-45
2100628	I-69	I 69 NB over BOLIN LANE, 00.59 S SR 37
2100629	I-69	I 69 SB over BOLIN LANE, 00.59 S SR 37
2100659	I-69	1 69 SB over S LODGE RD, 3.03 S SR 37
2100660	I-69	I 69 NB over W TRAMWAY RD, 01.79 S SR 37
2100661	I-69	I 69 SB over W TRAMWAY RD, 01.79 S SR 37
2100662	I-69	I 69 NB over S LODGE RD, 3.03 S SR 37
2100663	I-69	I 69 NB over S ROCKPORT RD, 5.21 N SR 445
2100664	I-69	I 69 SB over S ROCKPORT RD, 05.21 N SR 445
2100682	I-69	I 69 W Vernal Pike Bridge over I-69, 0.59 miles S of SR 46
2100684	I-69	I 69 S Burch Rd bridge over I-69 NB/SB, 7.02 miles N of SR 54
2100726	1-69	I 69 S Harmony Rd Bridge over I-69 NB/SB, 8.95 miles N of SR 54



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Section 1: Local Public Agency Information

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 Town of Ellettsville

 Indiana University

 Bloomington Transit

 Rural Transit

 INDOT

Employee in Responsible Charge (ERC): Phone: Email: __Karlei Metcalf____ __812-524-3792____ __Kmetcalf1@indot.in.gov___

Section 2: Verification

I hereby certify that the information submitted as part of this form is complete and accurate. Furthermore, if applicable, I certify that the project complies with the BMCMPO Complete Streets Policy.

Karlei Metcalf	7/9/2021
Employee in Responsible Charge (ERC)	Date

Section 3: Project Information

- A. Project Name: Bridge Deck Overlay on SR 46 at N. Hartstrait Rd over branch Jacks Defeat Creek, 0.02 miles S of SR 46
- B. Is project already in the TIP? Yes No
- C. DES # (if assigned): 2100808
- D. Project Location (detailed description of project termini): SR 46 at N. Hartstrait Rd over branch Jacks Defeat Creek, 0.02 miles S of SR 46

ruentiny	the primary project type (select only one).
	Bicycle & Pedestrian
\boxtimes	Bridge
	Road – Intersection
	Road – New/Expanded Roadway
	Road – Operations & Maintenance
	Road - Reconstruction/Rehabilitation/Resurfacing
	Sign
	Signal
	Transit

- F. Project Support (local plans, LRTP, TDP, etc.):
- G. Allied Projects:
- H. Does the Project have an Intelligent Transportation Systems (ITS) component? Yes No If yes, is the project included in the MPO's ITS Architecture? Yes No
- I. Anticipated Letting Date: _8/6/2025____

Section 4: Financial Plan

Identify all anticipated costs for all phases of the project, including any costs anticipated in years beyond the scope of this TIP. All phases must incorporate a four percent (4%) per year inflation factor per BMCMPO policy. All CN phases must include an appropriate amount of funding for construction inspection in addition to project construction costs.

Phase	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Outlying Years
	NHPP	\$	<mark>\$ 175,000.00</mark>	\$	\$	\$	\$
PE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
RW		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	NHPP	\$	\$	\$	\$	<mark>\$ 1,078,000.00</mark>	\$
CN		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Totals:	\$	<mark>\$ 175,000.00</mark>	\$	\$	<mark>\$ 1,078,000.00</mark>	\$

Note: Fiscal Year 2022 begins on July 1, 2021 and ends on June 30, 2022.

A. Select one of the following:

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- Compliant This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. Additional Information items 1-8 (below) must be submitted for *Compliant projects.*
 - Not Applicable This project is not subject to the Complete Streets Policy because it is a transit project, a non-roadway project, a resurfacing activity that does not alter the current/existing geometric designs of
 - the roadway, or is a project that uses federal funds for which the BMCMPO does NOT have programming authority. No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.
- **Exempt** – The LPA is requesting that this project be exempted from the Complete Streets Policy due to certain circumstances or special constraints, as detailed in Section IV of the Complete Streets Policy. Please provide a detailed explanation of why the project should be exempted. Additional Information items 1, 4-8 (below) must be submitted for Exempt projects.

Justification for Exemption:

B. Additional Information:

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Section 1: Local Public Agency Information

City of Bloomington Monroe County Town of Ellettsville Indiana University Bloomington Transit Rural Transit INDOT

Employee in Responsible Charge (ERC): Phone: Email: __Karlei Metcalf __812-524-3792 __Kmetcalf1@indot.in.gov__

Section 2: Verification

I hereby certify that the information submitted as part of this form is complete and accurate. Furthermore, if applicable, I certify that the project complies with the BMCMPO Complete Streets Policy.

 Karlei Metcalf
 7/9/2021

 Employee in Responsible Charge (ERC)
 Date

Section 3: Project Information

A. Project Name: Small Structure Pipe Lining on SR 37 over UNT Clear Creek, 1.45 miles S of I-69

- B. Is project already in the TIP? Yes No
- C. **DES #** (if assigned): 2100766

D. Project Location (detailed description of project termini): SR 37 over UNT Clear Creek, 1.45 miles S of I-69

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	Bicycle & Pedestrian
\boxtimes	Bridge
	Road – Intersection
	Road – New/Expanded Roadway
	Road – Operations & Maintenance
	Road - Reconstruction/Rehabilitation/Resurfacing
	Sign
	Signal
	Transit

- F. Project Support (local plans, LRTP, TDP, etc.):
- G. Allied Projects: Kinned with Des#2100808. Des#2100766 is lead.
- H. Does the Project have an Intelligent Transportation Systems (ITS) component? Yes No If yes, is the project included in the MPO's ITS Architecture? Yes No
- I. Anticipated Letting Date: 10/8/2025

Section 4: Financial Plan

Phase	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Outlying Years
55	<mark>NHPP</mark>	\$	<mark>\$ 150,000.00</mark>	\$	\$	\$	\$
PE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	<mark>NHPP</mark>	\$	\$	\$	<mark>\$ 10,000.00</mark>	\$	\$
RW		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	NHPP	\$	\$	\$	\$	<mark>\$ 543,500.00</mark>	\$
CN		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Totals:	\$	<mark>\$ 150,000.00</mark>	\$	<mark>\$ \$ 10,000.00</mark>	<mark>\$ 543,500.00</mark>	\$

Note: Fiscal Year 2022 begins on July 1, 2021 and ends on June 30, 2022.

A. Select one of the following:

- **Compliant** This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. *Additional Information items* **1-8** (below) must be submitted for Compliant projects.
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Justification for Exemption: _

B. Additional Information:

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Section 2: Verification

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 Karlei Metcalf
 7/9/2021

 Employee in Responsible Charge (ERC)
 Date

Section 3: Project Information

A. Project Name: Small Structure Pipe Lining on SR 37 over UNT Clear Creek, 1.45 miles S of I-69

B. Is project already in the TIP? Yes No

C. DES # (if assigned): 2100766

D. Project Location (detailed description of project termini): SR 37 over UNT Clear Creek, 1.45 miles S of I-69

nuchting	the primary project type (select only one).
	Bicycle & Pedestrian
\square	Bridge
	Road – Intersection
	Road – New/Expanded Roadway
	Road – Operations & Maintenance
	Road – Reconstruction/Rehabilitation/Resurfacing
	Sign
	Signal
	Transit

- F. Project Support (local plans, LRTP, TDP, etc.):
- G. Allied Projects: Kinned with Des#2100808. Des#2100766 is lead.
- H. Does the Project have an Intelligent Transportation Systems (ITS) component? Yes No If yes, is the project included in the MPO's ITS Architecture? Yes No
- I. Anticipated Letting Date: 10/8/2025

Section 4: Financial Plan

Phase	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Outlying Years
	NHPP	\$	<u>\$150,000.00</u>	\$	\$	\$	\$
PE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	NHPP	\$	\$	<mark>\$ 10,000.00</mark>	\$	\$	\$
RW		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	NHPP	\$	\$	\$	\$	<mark>\$ 543,500.00</mark>	\$
CN		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Totals:	\$	<mark>\$ 150,000.00</mark>	<mark>\$ 10,000.00</mark>	\$	<mark>\$ 543,500.00</mark>	\$

Note: Fiscal Year 2022 begins on July 1, 2021 and ends on June 30, 2022.

A. Select one of the following:

- **Compliant** This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. *Additional Information items* **1-8** (below) must be submitted for Compliant projects.
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Justification for Exemption: _

B. Additional Information:

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- 5) Key Milestones identify key milestones (approvals, permits, agreements, design status, etc.).
- 6) <u>Project Cost</u> Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
- Public Participation Process Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).



Mail:Bloomington - Monroe County MPO
401 N Morton Street, Suite 130
Bloomington, Indiana 47402Email:clemensr@bloomington.in.gov
(812) 349-3530

Section 1: Local Public Agency Information

City of Bloomington Monroe County Town of Ellettsville Indiana University Bloomington Transit Rural Transit INDOT

Employee in Responsible Charge (ERC): Phone: Email: __Karlei Metcalf __812-524-3792____ __Kmetcalf1@indot.in.gov___

Section 2: Verification

I hereby certify that the information submitted as part of this form is complete and accurate. Furthermore, if applicable, I certify that the project complies with the BMCMPO Complete Streets Policy.

Karlei Metcalf7/9/2021Employee in Responsible Charge (ERC)Date

Section 3: Project Information

A. Project Name: Small Structure Replacement on SR 48 over Unnamed Ditch, 2.34 miles E of SR 43

- B. Is project already in the TIP? Yes No
- C. DES # (if assigned): 2100808

D. Project Location (detailed description of project termini): SR 48 over Unnamed Ditch, 2.34 miles E of SR 43

ng
-

- F. Project Support (local plans, LRTP, TDP, etc.):
- G. Allied Projects: Kinned with Des#2100766. Des#2100766 is lead.
- H. Does the Project have an Intelligent Transportation Systems (ITS) component? Yes No If yes, is the project included in the MPO's ITS Architecture? Yes No

I. Anticipated Letting Date: 10/8/2025

Section 4: Financial Plan

Phase	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Outlying Years
PE	<mark>STBG</mark>	\$	<mark>\$ 175,000.00</mark>	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
RW	<mark>STBG</mark>	\$	\$	\$	<mark>\$ 10,000.00</mark>	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CN	<mark>STBG</mark>	\$	\$	\$	\$	<mark>\$ 301,500.00</mark>	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Totals:	\$	<mark>\$ 175,000.00</mark>	\$	<mark>\$ 10,000.00</mark>	<mark>\$ 301,500.00</mark>	\$

Note: Fiscal Year 2022 begins on July 1, 2021 and ends on June 30, 2022.

A. Select one of the following:

- Compliant This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. *Additional Information items 1-8 (below) must be submitted for Compliant projects*.
- Not Applicable This project is not subject to the Complete Streets Policy because it is a transit project, a non-roadway project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, or is a project that uses federal funds for which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*
- Exempt The LPA is requesting that this project be exempted from the Complete Streets Policy due to certain circumstances or special constraints, as detailed in Section IV of the Complete Streets Policy. Please provide a detailed explanation of why the project should be exempted. *Additional Information items 1, 4-8 (below) must be submitted for Exempt projects.*

Justification for Exemption:

B. Additional Information:

- 1) <u>Detailed Scope of Work</u> Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) <u>Performance Standards</u> List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
- 3) <u>Measurable Outcomes</u> Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.).
- 4) <u>Project Timeline</u> Identify anticipated timelines for consultant selection, public participation, design, rightof-way acquisition, construction period, and completion date.
- 5) <u>Key Milestones</u> identify key milestones (approvals, permits, agreements, design status, etc.).
- 6) <u>Project Cost</u> Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
- 7) <u>Public Participation Process</u> Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).



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Section 1: Local Public Agency Information

City of Bloomington Monroe County Town of Ellettsville Indiana University Bloomington Transit Rural Transit INDOT

Employee in Responsible Charge (ERC): Phone: Email: __Karlei Metcalf __812-524-3792____ __Kmetcalf1@indot.in.gov___

Section 2: Verification

I hereby certify that the information submitted as part of this form is complete and accurate. Furthermore, if applicable, I certify that the project complies with the BMCMPO Complete Streets Policy.

Karlei Metcalf	8/17/2021
Employee in Responsible Charge (ERC)	Date

Section 3: Project Information

A. Project Name: Superstructure Repair & Rehab on Kinser Pike Bridge over I-69 NB/SB, 2.47 miles N of SR 46

B. Is project already in the TIP? Yes No

C. DES # (if assigned): 2101024

 D. Project Location (detailed description of project termini): Kinser Pike Bridge over I-69 NB/SB, 2.47 miles N of SR 46

the primary project type (select only one).
Bicycle & Pedestrian
Bridge
Road – Intersection
Road – New/Expanded Roadway
Road – Operations & Maintenance
Road – Reconstruction/Rehabilitation/Resurfacing
Sign
Signal
Transit

- F. Project Support (local plans, LRTP, TDP, etc.):
- G. Allied Projects: Kinned with Des#2100920, Des#2100956 (lead), & Des#2100957. None of these projects are in the MPO.
- H. Does the Project have an Intelligent Transportation Systems (ITS) component? Yes No If yes, is the project included in the MPO's ITS Architecture? Yes No

I. Anticipated Letting Date: _1/19/2023___

Section 4: Financial Plan

Phase	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Outlying Years
PE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
RW		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CN	NHPP	\$	<mark>\$ 110,000.00</mark>	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	Totals:	\$	<mark>\$ 110,000.00</mark>	\$	\$	\$	\$

Note: Fiscal Year 2022 begins on July 1, 2021 and ends on June 30, 2022.

A. Select one of the following:

- **Compliant** This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. *Additional Information items* **1-8** (below) must be submitted for Compliant projects.
- Not Applicable This project is not subject to the Complete Streets Policy because it is a transit project, a non-roadway project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, or is a project that uses federal funds for which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*
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Justification for Exemption:

B. Additional Information:

- 1) <u>Detailed Scope of Work</u> Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) <u>Performance Standards</u> List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
- 3) <u>Measurable Outcomes</u> Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.).
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