



City of Bloomington Common Council

Legislative Packet

19 June 2013

Regular Session

For legislation and background material re: Res 13-10, please see the [12 June 2013 Legislative Packet](#). All other legislation and supporting material contained herein.

Office of the Common Council
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<http://www.bloomington.in.gov>



Packet Related Material

**Memo
Agenda
Calendar**

Notices and Agendas:

- **Notice of Jack Hopkins Social Services Funding Committee Wrap-Up Meeting for 2013** on Tuesday, June 18, 2013 at 5:30 p.m. in the Council Library

Legislation for Second Reading:

- **Res 13-10** To Give Consent for the Town of Ellettsville to Annex Property Within Three (3) Miles of the Corporate Boundaries of the City of Bloomington – Re: 4444 West S. R. 46 (CVS Property)

Contact:

Tom Micuda at 349-3 or micudat@bloomington.in.gov

Margie Rice at 349-3426 or ricem@bloomington.in.gov

Darla Brown at 336-9963 or dbrown@kelleybelcherbrown.com

Please see the [Council Legislative Packet](#) distributed for the 12 June 2013 Committee of the Whole for the legislation, supporting materials and summary.

- **Res 13-11** Authorizing the Allocation of the Jack Hopkins Social Services Program Funds for the Year 2013 and Other Related Matters
 - solicitation letter;
 - policy statement;
 - final ratings and recommendations;
 - table with agency, award, purpose, and claims submission date;
 - *Funding Agreement* template;
 - [Link](#) to summaries of all applications; and
 - history of grants since the program began in 1993.

Contact:

Susan Sandberg 349-3409 or sandbergs@bloomington.in.gov

Dan Sherman at 349-3409 or shermand@bloomington.in.gov

Legislation and Background Material for First Reading:

None

Minutes from Regular Session:

None

Other Meetings of the Council and Its Committees the Week of June 17th – 21st

<u>Day</u>	<u>Meeting</u>	<u>Time and Place</u>
Monday	Staff/Council Internal Work Session	Noon in the Hooker Room
Tuesday	Jack Hopkins Social Services Funding Committee – Review of 2013 Process	5:30 p.m. in the Council Library

Memo

Two Resolutions Ready for Action But No Ordinances Ready for Introduction at the Regular Session on Wednesday, June 19th

There are two resolutions ready for action but no ordinances ready for introduction at the Regular Session next Wednesday. One resolution comes forward from the Committee of the Whole and can be found online as indicated above and the other is included in this packet and is summarized below.

Res 13-11 – Authorizing Allocations of the Jack Hopkins Social Services Funding Committee and Other Related Actions

This is the 21st year of the Jack Hopkins Social Services Funding Program, named after former Councilmember Jack Hopkins. Since its inception in 1993 through 2013, the City has expended approximately \$2.6 million under this program. In 2011, the Mayor added \$20,000, increasing the amount from \$200,000 to \$220,000, which met a commitment he made in 2004 to double the allocation by the end of the last term.

In 2012, another \$30,000 was added with the expectation that it would encourage more collaboration between social services agencies bringing the annual allocation to \$250,000. This year, the amount was raised to \$257,500 to keep up with inflation. After a series of five meetings, the Jack Hopkins Social Services Funding Committee recommended funding for 24 agency programs.

Res 13-11 will be considered by the full Council on June 19th. It implements the Committee's recommendations by:

- Allocating the grant funds;
- Approving the *Funding Agreements* with these agencies;
- Delegating questions regarding the interpretation of the *Agreements* to the Chair of the Committee (Susan Sandberg);
- Authorizing the Chair of that year's Committee to appoint the two non-Council member appointees who also serve on it; and
- Approving the *Report* of the Hopkins Committee (which is comprised of this summary and the related packet materials).

Committee Members and Staff

The Committee is a Standing Committee of the Council. The 2013 Committee included five Council members assigned by the President of the Council –Tim Mayer, Darryl Neher, Andy Ruff, Susan Sandberg (Chair), and Marty Spechler, and two members from other City entities. Those appointees included Mike Gentile and Skip Sluder, who were appointed by the Committee Chair – one from the Physical Improvements and the other from the Social Services CDBG Citizens Advisory Committee. Along with committee members and Council Office staff, two representatives from the HAND department (Lisa Abbott and Marilyn Patterson) assisted with the process.

Policies, Procedures, and Schedule for 2013

The following is a summary of the proceedings for this year:

- **Organizational Meeting – Monday, February 25, 2013 from 6:00 p.m. to 7:52 p.m. in the Council Library** - The Committee met to review the 2012 funding process and establish a procedure for the 2013 round. At this meeting the Committee:
 - *Heard and approved a report of last year's grants from Marilyn Patterson, HAND department and in related actions:*

- *Acknowledged that an additional \$7,500 has been made available for the program by the Mayor and Council;*
- *Made no changes to the program criteria and procedure;*
- *Agreed that this would be the last year for the Solicitation Letter to be distributed via USPS¹ and authorized the Chair to approve the Solicitation Letter; and*
- *Established a schedule for 2013.*
- **Solicitations – Monday, March 4, 2013** - The Council Office sent solicitation letters to social services agencies and posted the letter and related materials on the City's website. Within the week, the United Way distributed this information to its members and in the Non-Profit Alliance Newsletter and subsequently the H-T provided a brief article. Public Service Announcements were also distributed to local radio stations.
- **Technical Assistance Meeting - Tuesday, March 19, 2013 from 5:30 p.m. to about 6:30 p.m. in the McCloskey Room** - The Council Office held a Voluntary Technical Assistance meeting in order to explain the program to, and answer questions from, agency representatives. Nine agencies were represented at the meeting.
- **Deadline for Applications - Monday, April 1, 2013 at 4:00 p.m.** - 30 applications were submitted to the Council Office by the deadline and requested about \$383,786 in funds. This was a drop from the high seen 2012 for both the number of applications (48) and the amount requested (\$532,800). That high number may have been due to the new collaboration initiative launched last year.
- **Distribution of Packet of Applications – Wednesday, April 24, 2013** - The Council Office distributed summaries and application materials to committee members and staff and posted it online for the public.
- **Initial Review of Applications by the Committee – Tuesday, May 7, 2013 from 5:30 p.m. to about 7:40 p.m. in the Council Library** - The Committee met for initial review of the 30 applications. The Committee first announced

¹ Future individual solicitations will be done directly to agencies via email. The other more general means of solicitations noted later in this memo (e.g. via the media outlets) will continue.

potential conflicts of interests² and then reviewed the applications, removed six applications from further consideration, and developed questions to be answered by presenters at the Presentation Hearing.

- **Presentations – Monday, May 13, 2013 from 5:30 p.m. to 7:20 p.m. in the Council Chambers** - The Committee met, heard presentations from, and asked questions of 24 agencies.
- **Ratings – Monday, May 20, 2013** - The committee members submitted their ratings to the Council Office. These ratings were based upon how well the applications fit the program criteria relative to the other requests and were on a scale of 0 – 5 (with gradations of 0.5 where appropriate).
- **Preliminary Recommendations – Tuesday, May 23, 2013 from 5:30 p.m. to about 6:40 p.m. in the McCloskey Room** - The Committee met and made preliminary recommendations for funding to be considered at its next meeting.
- **Final Recommendations – Thursday, May 30, 2013 from 5:30 p.m. to 6:20 p.m. in the Council Chambers** - The Committee recommended funding 24 agency applications for a total of \$257,500. Ten applications were fully funded (or within a percentage or two of being fully funded), nine others were funded at 90% or more of the request, and the remaining five were funded at between 78% and less than 90% of the request. Please note that the Committee offered an opportunity for public comment before voting on its recommendations and briefly discussed use of one 2012 grant.
- **Review Session – Tuesday, June 18, 2013 at 5:30 p.m. in the Council Library** – The Committee will meet to review the program procedures, discuss any on-going grants, and plan for the coming year.
- **Council Action - Wednesday, June 19, 2013 at 7:30 p.m. Council Chambers** - The Common Council will consider the *Resolution* approving recommendations and taking related actions regarding the program.

² These involved service on boards and volunteer efforts by various members, but no financial conflicts.

- **Technical Assistance Meeting - Tuesday, June 25, 2013 at 8:30 a.m. in the McCloskey Room**– Marilyn Patterson in the HAND department has scheduled a Technical Assistance meeting at this time to inform funded agencies how to obtain reimbursements under the grant.

Note: The memoranda of the meetings will be available in the Council Office once they are reviewed and approved by the Committee.

Criteria and Other Program Policies

Former Council member Jack Hopkins established the three criteria for this program in 1993. The Committee has elaborated upon the criteria over the years by providing a policy statement, which was sent out with the funding solicitation as well as placed on the Council web page. Those criteria are briefly stated below:

- 1) The program should address a previously-identified priority for social services funds (as indicated in the *Service Community Assessment of Needs* (SCAN), the City of Bloomington Housing and Neighborhood Development Department's *2010-2014 Consolidated Plan* or any other community-wide survey of social service needs);

The Policy Statement emphasizes that:

- *the funds are for programs that primarily serve City residents;*
and
- *a higher priority is given to programs offering emergency services (e.g. food, housing, and healthcare) to low income City residents.*

- 2) The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program; and

This criterion has both a “one-time investment” and a “matching funds or other fiscal leveraging” element. The “one-time investment” requirement is the most misunderstood element. It is intended to make funds available for innovative projects and to address changing circumstances in the community.

- 3) This investment in the program should lead to broad and long-lasting benefits to the community.

This favors projects or programs where investments now will have positive, spillover effects in the long term.

In 2012, in addition to the criteria for standard applications by individual agencies, the policy statement was amended to also allow agencies to submit a second application in collaboration with one or more local social services agencies and to establish criteria for those applications. *In that regard, the policy statement was amended to clarify that applicants submitting collaborative proposals under this initiative must:*

- *declare that they are seeking funds as a Collaborative Project;*
- *demonstrate a high level of communication and coordination among participating agencies;*
- *identify goals shared by the agencies and set forth steps that address the greatest challenges to achieving those goals via collaboration; and*
- *also address the following standard criteria regarding how:*
 - *the project serves a previously-recognized community need,*
 - *achieves any fiscal leveraging or efficiencies, and*
 - *provides broad and long lasting benefits to the community.*

Recommendations to Fund 24 Programs

The Committee recommended funding 24 agency programs. These agencies, programs, grant amounts and claim submission dates are briefly described below (and summaries of all 30 applications can be found on the [Jack Hopkins Committee website](#)):

<u>Agency Name</u>	<u>Grant</u>	<u>Purpose</u>	<u>Claim Deadline</u>
Amethyst House Inc.	\$9,090.00	To renovate the roof at the men's ¾-way facility at 416 West 4th Street and to renovate the chimney at the women's residential facility at 322 W. 2nd Street.	September 13, 2013
Area 10 Agency on Aging	\$3,535.00	To purchase a new refrigerator, freezer, utility carts and folding tables to expand the Mobile Food Pantry Program located at the Fairview United Methodist Church at 600 West 6 th Street.	September 13, 2013

Big Brothers Big Sisters of South Central Indiana	\$25,600.00	To finish the basement of the new facility at 807 North Walnut to better meet their needs. The renovation, in particular, will add a training/conference room, a dedicated intake office, a meeting room, and three separate cubicles for the match-support specialists and graduate interns.	September 13, 2013
Boys and Girls Clubs of Bloomington	\$25,000.00	To purchase, paint, and license a “gently used” full-size, 71-person school bus” to help operate the Boys and Girls Club transportation program.	September 13, 2013
Catholic Charities Bloomington	\$4,775.00	To train up to three therapists in, and buying equipment for, a counseling model entitled <i>Theraplay</i> , with the goal of broadening its use.	September 13, 2013
Community Kitchen of Monroe County, Inc.	\$3,475.00	To purchase six pieces or kinds of equipment to improve the efficiency and effectiveness its main facility at 1515 S. Rogers. These items are set forth in the application and include a professional food processor, a commercial can opener, pots, food containers with lids, knife racks and a cutting board rack and various serving utensils.	September 13, 2013
First Christian Church	\$8,755.00	To pay for up to half of the cost of purchasing and installing flooring in the Great Hall and hallway/landing area as well as adding some shelving in the kitchen that are both used by the Gathering Place every Sunday.	September 13, 2013
Futures Family Planning Clinic/Monroe County	\$1,340.00	To purchase a parking validation machine and “vouchers” to help clients access the clinic via car.	December 6, 2013
Girls Inc of Monroe County	\$5,110.00	To purchase Trax Solutions Management Information System license fee, one year's annual management and support agreement, a scanner and in-house staff training,	December 6, 2013
The Greater Bloomington Chamber of Commerce Franklin Initiative	\$8,500.00	To pay for the salary and fringe benefits of the Graduation Coach at Bloomington North and South during the 2013-2014 school year	December 6, 2013
Habitat for Humanity of Monroe County	\$19,085.00	To purchase fixtures, equipment and supplies, power tools, hand tools and pneumatic tools and equipment for a warehouse located at 715 N. Rogers.	September 13, 2013
Hoosier Hills Food Bank	\$9,930.00	To purchase two electric Walkie Pallet Trucks and to pay for passive refrigeration supplies and equipment including portable coolers, reusable Ice Pack Sheets, and insulated blankets and pallet covers.	September 13, 2013

LifeDesigns Inc.	\$13,470.00	To purchase the College of Direct Support and College of Employment Services training packages and to pay for the administrative and performance management fees associated with these training packages.	September 13, 2013
Middle Way House, Inc.	\$11,715.00	To pay for the salaries of two Crisis Intervention and Prevention Service Coordinators, plus taxes and benefits	September 13, 2013
Monroe County United Ministries, Inc.	\$20,845.00	To fund an energy audit and to pay for the purchase and installation of three air conditioning units and two furnace units.	September 13, 2013
Mother Hubbard's Cupboard, Inc.	\$23,815.00	Bridge funding to pay for the salaries of the Food Pantry Manager and Nutrition Education Coordinator for 26 weeks and to pay the salary of the President and CEO for 18 weeks.	January 4, 2014
Mother Hubbard's Cupboard, Inc. - Bloomington Area Birth Services (Collaborative)	\$1,960.00	To pay for staff salaries, printed materials, program supplies and scholarships for the <i>Birth, Lactation and Perinatal</i> program	December 20, 2013
New Hope Family Shelter	\$8,025.00	To pay for an external audit, program materials for the <i>Love and Logic Program</i> and improvements to the shelter house located at 301 W. 2nd Street	December 6, 2013
Planned Parenthood of Indiana	\$4,930.00	To pay for the following components of the <i>Ensuring Access to Life-Saving Preventative Health Services</i> program: office visits, STD tests, same-day HIV testing, pregnancy testing, pap smears, and colposcopies and biopsies.	December 6, 2013
The Salvation Army	\$1,710.00	To purchase shelving units, a platform cart, dollies and folding tables for the Salvation Army Disaster Warehouse.	September 13, 2013
Shalom Community Center	\$20,900.00	To pay for the following operational costs associated with the Shalom Community Center, Inc.: 1) Staff salaries of the Executive Director, Assistant Director, three Case Managers, Custodian, Volunteer Coordinator and Director of Hunger Relief; 2) utilities for the facility located at 620 S. Walnut and 3) food costs associated with the Hunger Relief program.	December 6, 2013

Stepping Stones	\$15,000.00	To provide bridge funding to pay for rent and utilities for the Stepping Stones youth housing program and to partially fund the salary of a Resident Assistant position	March 14, 2014
Stepping Stones – Amethyst House (Collaborative)	\$3,390.00	To pay for the following components of the Stepping Stones, Inc.-Amethyst House, Inc. collaborative Counseling project: services of Amethyst House staff to coordinate and consult on Stepping Stones' Medicaid application, services of a Health Service Provider in Psychology, counseling workbooks and administration (overhead, offices supplies and administration of the grant) of the program.	March 14, 2014
Volunteers in Medicine of Monroe County	\$7,545.00	To purchase and automated medication refill system, including the Tele-Fill and Attendant-Rx program.	September 13, 2013
Total Granted	\$257,500.00		

Funding Agreements. Along with recommending these allocations, the *Resolution* also approves the *Funding Agreement* between each grantee and the City. These *Agreements* are designed to ensure that the money is used for the intended purpose. Each *Agreement* states the amount and purpose of the grant as well as the manner and schedule for the agency to follow in order to receive funds. Each also acknowledges that grantees may be subject to the Living Wage requirements and must comply with the City's Affirmative Action program if that grant is in excess of \$10,000.

The HAND department will monitor the *Agreements* and release the funds on a reimbursement/claims basis similar to other funds it oversees (such as the City's Community Development Block Grants). The *Agreements* give each agency a date by which to submit its claims, but allows Lisa Abbott, Director of HAND, to extend that deadline if the agency submits a request in writing at least two weeks before that date providing good cause for an extension. In those cases, Lisa may extend the deadline and may also encumber the money for use into 2014, up until March 31, 2014 and all extensions after that date must be approved by the Committee.

Under the *Agreement*, agencies will be required to follow customary accounting procedures when keeping track of the grant and must allow the City to inspect their records; records must be kept for at least three years from the date of the *Resolution*. The *Agreement* also makes it clear that the City is not liable to 3rd parties due to the agency's handling of the funds. Lastly, the City may terminate the *Agreement* if it does not have the funds (and, in that event, must promptly

notify the affected agencies) and may require the refunding of monies if they are not used as agreed upon or in accordance with the law.

Chairperson Interprets the *Funding Agreement*. This *Resolution* authorizes the Chair of the Committee to resolve any questions that may arise concerning the interpretation of the *Funding Agreements*.

Appointments of Members to Committee. This *Resolution* acknowledges that the Committee is a Standing Committee of the Council. That generally means that the President of the Council assigns members of the Council to serve on it and also appoints the Chair. The *Resolution*, however, delegates the appointment of the two non-Council members to the Chair and that those members must be drawn from a City entity.

Approval of Report of this Standing Committee. The Jack Hopkins Social Services Funding Committee, as a Standing Committee of the Council, must file a *Report* of its activities to the full Council. This summary and the accompanying background material constitute the *Report*.

**NOTICE AND AGENDA
BLOOMINGTON COMMON COUNCIL REGULAR SESSION
7:30 P.M., WEDNESDAY, JUNE 19, 2013
COUNCIL CHAMBERS
SHOWERS BUILDING, 401 N. MORTON ST.**

I. ROLL CALL

II. AGENDA SUMMATION

III. APPROVAL OF MINUTES FOR: *None*

IV. REPORTS

(A maximum of twenty minutes is set aside for each part of this section.)

- 1. Councilmembers**
- 2. The Mayor and City Offices**
- 3. Council Committees**
- 4. Public***

V. APPOINTMENTS TO BOARDS AND COMMISSIONS

VI. LEGISLATION FOR SECOND READING AND RESOLUTIONS

1. Resolution 13-10 To Give Consent for the Town of Ellettsville to Annex Property Within Three (3) Miles of the Corporate Boundaries of the City of Bloomington - Re: 4444 West State Road 46 (CVS Property)

Committee of the Whole Recommendation: Do Pass: 9 - 0

2. Resolution 13-11 Authorizing the Allocation of the Jack Hopkins Social Services Program Funds for the Year 2013 and Other Related Matters

Jack Hopkins Committee Recommendation: Forward to Council for Approval: 5 - 0

VII. LEGISLATION FOR FIRST READING

None

VIII. ADDITIONAL PUBLIC COMMENT*

(A maximum of twenty-five minutes is set aside for this section.)

IX. COUNCIL SCHEDULE

X. ADJOURNMENT

* Members of the public may speak on matters of community concern not listed on the agenda at one of the two public comment opportunities. Citizens may speak at one of these periods, but not both. Speakers are allowed five minutes; this time allotment may be reduced by the presiding officer if numerous people wish to speak.



City of Bloomington
Office of the Common Council

To Council Members
From Council Office
Re Weekly Calendar – 17 June - 22 June 2013

Monday, 17 June

12:00 pm Council-Staff Internal Work Session, Hooker Room
12:00 pm BEAD Advisory Committee, McCloskey
5:00 pm Farmers' Market Advisory Council, Parks
5:00 pm Utilities Service Board, Utilities Service Board Room
5:30 pm Bicycle & Pedestrian Safety Commission, Hooker Room

Tuesday, 18 June

11:30 am Plan Commission - Work Session, Kelly
4:00 pm Board of Public Safety, McCloskey
4:00 pm Bloomington Community Farmers' Market, between 6th and Madison St
5:30 pm Animal Control Commission, McCloskey
5:30 pm Board of Public Works, Council Chambers
5:30 pm Commission on the Status of Children and Youth, Hooker Room
5:30 pm Jack Hopkins Social Services Funding Committee – Debriefing Meeting, Council Library

Wednesday, 19 June

9:30 am Tree Commission, Bryan Park North Shelter, 1001 S. Henderson St.
10:00 am Commission on Aging, Conversation on Community Center, Hooker Room
4:00 pm Board of Housing Quality Appeals, McCloskey
5:30 pm Bloomington Urban Enterprise Association Zone Arts Grants Workshop, McCloskey
7:00 pm Council of Neighborhood Associations, Hooker Room
7:30 pm Common Council, Regular Session, Council Chambers

Thursday, 20 June

8:00 am Bloomington Housing Authority Board of Commissioners, 1007 N. Summit, Community Room
5:15 pm Solid Waste Management District – Citizens' Advisory Council, McCloskey
5:30 pm Board of Zoning Appeals, Council Chambers
7:00 pm Environmental Commission, McCloskey

Friday, 21 June

9:00 am Monroe County Emergency Management, Council Chambers
12:00 pm Monroe County Domestic Violence Task Force, McCloskey

Saturday, 22 June

8:00 am Bloomington Community Farmers' Market, Showers Common, 401 N. Morton

Posted and Distributed: Friday, 14 June 2013



**City of Bloomington
Office of the Common Council**

NOTICE

JACK HOPKINS COMMITTEE

TUESDAY, 18 JUNE 2013

5:30 pm

**COUNCIL LIBRARY (#110)
CITY HALL, 401 N. MORTON**

This statement is provides notice that this meeting will occur and is open for the public to attend, observe, and record what transpires.

RESOLUTION 13-11

AUTHORIZING THE ALLOCATION OF THE JACK HOPKINS SOCIAL SERVICES PROGRAM FUNDS FOR THE YEAR 2013 AND OTHER RELATED MATTERS

- WHEREAS, the Common Council established the Social Services Funding Committee (Committee) in 1993 to make recommendations to the entire Common Council and Mayor regarding the allocation of discretionary social services funds and, in 2002, named the program in the honor of Jack Hopkins, who was instrumental as a Council member in the establishment of this funding program; and
- WHEREAS, according to Resolution 02-16, the Committee serves as a standing committee of the Council with five members from the Council assigned by the President of the Council and with as many as two members added by the Committee from other city entities; and
- WHEREAS, this year the Committee includes Council members Tim Mayer, Darryl Neher, Andy Ruff, Susan Sandberg (Chair) and Marty Spechler, along with Community Development Block Grant Citizen Advisory Committee members, Mike Gentile and Skip Sluder; and
- WHEREAS, this year the City increased the funding from \$250,000 to \$257,500 to keep up with the cost of inflation; and
- WHEREAS, the Committee held an Organizational Meeting on February 25, 2013 to establish the program procedures for the year; and
- WHEREAS, at that time, the Committee affirmed the Policy Statement, which set forth and elaborated upon the following criteria for making their recommendations:
1. The program should address a previously identified priority for social services funds (as indicated in the *Service Community Assessment of Needs (SCAN)*, the City of Bloomington Housing and Neighborhood Development Department's *2010-2014 Consolidated Plan*, or any other community-wide survey of social service needs); and
 2. The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program; and
 3. This investment in the program should lead to broad and long lasting benefits to the community; and
- WHEREAS, this affirmation included an amendment in 2012 that allowed agencies to submit a second application with one or more other local social services agencies as a collaborative project; and
- WHEREAS, by the deadline at 4:00 p.m. on April 1, 2013, the Committee received 30 applications seeking approximately \$383,786 in funds; and
- WHEREAS, on May 7, 2013, the Committee met to discuss the applications, decided to hear from 24 applicants and raised questions to be addressed by the applicants at the presentation hearing, which was held on May 13, 2013; and
- WHEREAS, in the days following the presentations, the members of the Committee rated those proposals on a scale of 0 to 5; and
- WHEREAS, on May 23, 2013, the Committee met for a Pre-Allocation meeting and adopted a preliminary recommendation to fund 24 applications and these recommendations were adopted by the Committee at the Allocation meeting on May 30, 2013; and
- WHEREAS, all the foregoing meetings were open to the public to attend, observe and record what transpired, and a period of public comment was offered before a vote on the recommendations was taken; and
- WHEREAS, funding agreements have been executed by the 24 agencies recommended to receive funds, and those agencies understand and agree to abide by the terms of those agreements; and
- WHEREAS, the staff of the HAND department will arrange for the disbursement of the grant funds pursuant to the funding agreements, which will be interpreted by the Chair of the Committee;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The Common Council now allocates two hundred fifty-seven thousand and five hundred dollars (\$257,500) set aside for the Jack Hopkins Socials Services Funding program in 2013 to the following agencies for the following amounts and in accordance with the funding agreements approved in Section 2:

<u>Agency Name</u>	<u>Grant</u>	<u>Purpose</u>
Amethyst House Inc.	\$9,090.00	To renovate the roof at the men's ¾-way facility at 416 West 4th Street and to renovate the chimney at the women's residential facility at 322 W. 2nd Street.
Area 10 Agency on Aging	\$3,535.00	To purchase a new refrigerator, freezer, utility carts and folding tables to expand the Mobile Food Pantry Program located at the Fairview United Methodist Church at 600 West 6th Street.
Big Brothers Big Sisters of South Central Indiana	\$25,600.00	To finish the basement of the new facility at 807 North Walnut to better meet their needs. The renovation, in particular, will add a training/conference room, a dedicated intake office, a meeting room, and three separate cubicles for the match-support specialists and graduate interns.
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Girls Inc of Monroe County	\$5,110.00	To purchase Trax Solutions Management Information System license fee, one year's annual management and support agreement, a scanner and in-house staff training,
The Greater Bloomington Chamber of Commerce Franklin Initiative	\$8,500.00	To pay for the salary and fringe benefits of the Graduation Coach at Bloomington North and South during the 2013-2014 school year.

Habitat for Humanity of Monroe County	\$19,085.00	To purchase fixtures, equipment and supplies, power tools, hand tools and pneumatic tools and equipment for a warehouse located at 715 N. Rogers.
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Mother Hubbard's Cupboard, Inc.	\$23,815.00	Bridge funding to pay for the salaries of the Food Pantry Manager and Nutrition Education Coordinator for 26 weeks and to pay the salary of the President and CEO for 18 weeks.
Mother Hubbard's Cupboard, Inc. - Bloomington Area Birth Services (Collaborative)	\$1,960.00	To pay for staff salaries, printed materials, program supplies and scholarships for the Birth, Lactation and Perinatal program
New Hope Family Shelter	\$8,025.00	To pay for an external audit, program materials for the Love and Logic Program and improvements to the shelter house located at 301 W. 2nd Street.
Planned Parenthood of Indiana	\$4,930.00	To pay for the following components of the Ensuring Access to Life-Saving Preventative Health Services program: office visits, STD tests, same-day HIV testing, pregnancy testing, pap smears, and colposcopies and biopsies.
The Salvation Army	\$1,710.00	To purchase shelving units, a platform cart, dollies and folding tables for the Salvation Army Disaster Warehouse.
Shalom Community Center	\$20,900.00	To pay for the following operational costs associated with the Shalom Community Center, Inc.: 1) Staff salaries of the Executive Director, Assistant Director, three Case Managers, Custodian, Volunteer Coordinator and Director of Hunger Relief; 2) utilities for the facility located at 620 S. Walnut and 3) food costs associated with the Hunger Relief program.
Stepping Stones	\$15,000.00	To provide bridge funding to pay for rent and utilities for the Stepping Stones youth housing program and to partially fund the salary of a Resident Assistant position.

Stepping Stones - Amethyst House (Collaborative)	\$3,390.00	To pay for the following components of the Stepping Stones, Inc.-Amethyst House, Inc. collaborative Counseling project: services of Amethyst House staff to coordinate and consult on Stepping Stones' Medicaid application, services of a Health Service Provider in Psychology, counseling workbooks and administration (overhead, offices supplies and administration of the grant) of the program.
Volunteers in Medicine of Monroe County	\$7,545.00	To purchase and automated medication refill system, including the Tele-Fill and Attendant-Rx program.
Total Granted	\$257,500.00	

SECTION 2. The Council approves the funding agreements for these allocations, copies of which are kept in the Council Office and HAND department files, and directs the Office of the Controller to issue checks in the ordinary course of business to the agency once the staff of the Housing and Neighborhood Development Department submit a copy of the signed agreement and the appropriate purchase orders.

SECTION 3. The Council authorizes the Chair of the Jack Hopkins Social Services Funding Committee to resolve any questions regarding the implementation of the 2013 funding agreements,

SECTION 4. The Council further authorizes the Chair of the Committee to appoint two persons from other City entities to serve on the Committee each year.

SECTION 5. The Council also approves the Report of this Standing Committee of the Common Council, which is comprised of the relevant portions of the packet memo and the related packet materials.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2013.

DARRYL NEHER, President
Bloomington Common Council

SIGNED and APPROVED by me upon this _____ day of _____, 2013.

MARK KRUZAN, Mayor
City of Bloomington

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

SYNOPSIS

This resolution brings forward the recommendations of the Jack Hopkins Social Services Funding Program Committee. The principal task of the Committee is to recommend funding for local social services agencies which offer proposals consistent with program criteria. Over the last 20 years (1993 – 2012), the City expended approximately \$2.45 million dollars to local social services programs. In 2012, the City decided to increase the annual amount of funds for this program from \$220,000 to \$250,000 and target the additional \$30,000 toward encouraging collaboration among local social services agencies. In 2013, the program allocation was increased to \$257,500 to keep up with inflation. The resolution allocates the social services funds to 24 agency programs (including two collaborative projects), approves the funding agreements with these agencies, accepts the report of the Committee, authorizes the chair of the Committee to resolve any questions regarding the interpretation of the agreements, and also authorizes the chair of that year's Committee to appoint the two non-Council member appointees to this seven member Committee.



**City of Bloomington
Office of the Common Council**

04 March 2013

Dear Social Services Agency:

The City of Bloomington Common Council's Jack Hopkins Social Services Funding Committee invites social services agencies serving the needs of City of Bloomington residents to apply for 2013 grant funding. This year the Committee has \$257,500 to distribute. Since 1993, the Jack Hopkins Committee has granted approximately \$2.6 million to agencies who serve our community's most vulnerable residents.

To encourage the best applications possible, this year the Hopkins Committee is continuing the collaborative initiative launched last year. That means that we are keeping our traditional funding program intact, whereby individual social service agencies are eligible for funding provided they meet the Hopkins criteria. However, the Committee is also encouraging agencies to submit proposals for collaborative projects, projects that work to address community-wide social problems and more efficiently meet the needs of social service agencies and agency clients. That means that agencies will be able to submit two applications: one for a collaborative initiative and one for an individual, agency-specific funding proposal.

CRITERIA

Any proposal, collaborative or individual, must meet the traditional Hopkins fund criteria:

- 1) **Address a previously-identified priority for social services funding.**
The need should be documented in the [Service Community Assessment of Needs \(SCAN\)](#), City of Bloomington, Housing and Neighborhood Development Department's [2010-2014 Consolidated Plan](#), or any other community-wide survey of social service needs. High funding priorities include emergency services (food, shelter or healthcare) or other support services to City residents who are: low-moderate income, under 18-years old, elderly, affected with a disability or are otherwise disadvantaged.
- 2) **Hopkins funds are intended as a one-time investment.**
This restriction is intended to encourage innovative projects and to allow the funds to address changing community circumstances. While the Committee may provide operational funding for pilot projects and bridge efforts, an agency should not expect to receive or rely on the Hopkins fund for on-going costs (e.g., personnel) from year to year. Any request for operational funds must be accompanied by a well-developed plan for future funding.

3) Leverage matching funds or other fiscal mechanisms.

Leverage includes in-kind contributions, collaborative partnerships, etc.

4) Make a broad and long-lasting contribution to our community.

As co-founder of the program Jack Hopkins put it: “[P]riority should be given to projects or programs where investments now will have a positive, long-term spillover effect (such as reduced susceptibility to...diseases, decreased absences from school, reducing lost time from work, [alleviating the effects of poverty]...etc.)” Historically, this criterion has excluded funding events or celebrations.

Additionally, any application must also meet the following requirements:

- The program for which funding is sought must **primarily benefit City residents**.
- The application must request a **minimum of \$1,000**.
- The applicant must be a **501(c)(3)** (or be sponsored by one). In the event the applicant is not a 501(c)(3) but is sponsored by one, the sponsoring agency must provide a letter acknowledging its fiscal relationship to the applicant. (Know that the Committee may request further information about this relationship.)
- For agencies submitting an application on behalf of their own organization or acting as a fiscal sponsor, the agency is limited to one application per agency.
- For agencies submitting an application for a collaborative project, participating agencies may submit both an application in interest of the collaborative project and an application on behalf of their own, individual agency.

Learn more about the Committee’s funding criteria by reading the [Elaboration of Criteria and Funding Statement](#) as posted on the Committee’s webpage.¹

ABOUT THE HOPKINS COMMITTEE

The Committee is composed of five members of the Bloomington Common Council and two members representing other City entities. Councilmembers serving are: Darryl Neher, Tim Mayer, Andy Ruff, Susan Sandberg (Chair) and Marty Spechler. Skip Sluder and Mike Gentile from the Community Development Block Grant’s Citizens’ Advisory Committee join the Hopkins Committee this year.

¹ <http://bloomington.in.gov/jack-hopkins-social-services-funding-committee>

HOW TO APPLY

To apply, your agency must submit a complete application. A complete application includes:

- 1) **A two-page statement** describing the mission of the agency (or agencies), the amount being requested, the nature of the proposed project and a description of how the project meets the Hopkins criteria as outlined above.
- 2) **Two information sheets** (the *Funding Sheet* and *Agency Contact Sheet*).
- 3) **A funding timeline.** Please provide an implementation plan that documents when Hopkins funds will be spent. Please indicate when you plan to submit claims for reimbursement and what steps precede a complete draw down of funds. When project completion depends on other anticipated funding, please describe when those funds are expected to be received. If permits or other another form of approval is required for your project, please indicate whether the approval has been received. If it has not been received, please indicate the entity from which the permitting or approval is sought and the length of time it takes to secure the permit or approval.
- 4) **A simple program budget** detailing the use of these funds.
- 5) **A year-end financial statement** for all agencies involved in the proposal. The statement should include fund balances as well as total revenue and expenditures.
- 6) **Signed, written estimates** should accompany all requests for the funding of capital improvements.

APPLICATION DEADLINE

MONDAY, 01 APRIL 2013, 4:00 PM

Submit a complete application via

E-mail council@bloomington.in.gov

OR

Hand or USPS delivery to the Council Office (Suite 110, 401 N. Morton)

If submitting your application via e-mail, you must call the Council Office (349-3409) to confirm receipt of your application.

No late applications accepted

LIVING WAGE REQUIREMENTS:

Starting in 2008, some not-for-profit agencies receiving Jack Hopkins Funds were required to begin the phase-in period of their living wage obligation as defined in the City's *Bloomington Municipal Code* §2.28. An agency is subject to the Living Wage Ordinance, **only if all three** of the following are true:

- 1) the agency has at least **15 employees; and**
- 2) the agency **receives \$25,000 or more** in assistance from the City **in the same calendar year; and**
- 3) at least \$25,000 of the funds received are for the **operation of a social services program**, not for physical improvements.

An agency who meets all three criteria is not obligated to pay the full amount of the living wage in the first two years they received assistance from the City. During this two-year period, the agency must take steps to reduce the gap between its wages and the living wage by 15 percent in the first year, and by 35 percent in the second year. For 2013, the living wage is \$11.85 per hour. Please visit [A Non-Profit's Guide to the Living Wage](#) on the JHSSF Committee's website for more information.

HELPFUL HINTS

- Consider attending the voluntary Technical Assistance Meeting on 19 March 2013 at 5:30pm in the McCloskey Room.
- View an example of a strong application on the Committee's webpage.
- Consult the below schedule for notable dates.
- Plan to spend any grant money in 2013, unless you specifically request more time.

2013 JACK HOPKINS SOCIAL SERVICES FUNDING SCHEDULE

Technical Assistance Meeting (optional)	Tuesday, 19 March 2013 5:30pm, McCloskey Room
Application Deadline	Monday, 01 April 2013 4:00pm
Invited Agencies Present Applications	Monday, 13 May 2013 5:30pm, Council Chambers
Committee Recommends Allocation of Funds	Thursday, 30 May 2013 5:30pm, Council Chambers
Agencies to Sign Funding Agreements	early June 2013
Common Council Acts on the Recommendations	Wednesday, 19 June 2013
HAND Technical Assistance Meeting Regarding Claims & Reimbursements	Tuesday, 25 June 2013 8:30am, McCloskey Room

HELP WITH APPLICATIONS

The application process is designed to be simple. However, if you have any questions, please don't hesitate to give us a call. You can contact Dan Sherman or Stacy Jane Rhoads in the Council Office at 349-3409. Marilyn Patterson in the Housing and Neighborhood Development Department is also happy to help; Marilyn can be reached at 349-3577. You may contact Committee members at 349-3409 or council@bloomington.in.gov.

Thank you for all you do to make our community a better place!

Sincerely,



Susan Sandberg, Chair
2013 Jack Hopkins Social Services Funding Committee
City of Bloomington Common Council

Please note that this is the last year in which the Committee will be soliciting applications by sending hard copy solicitation letters. In future years, the Committee will send notice to agencies via e-mail, press, newsletters and other appropriate electronic means.

Application materials may also be found at: <http://bloomington.in.gov/jack-hopkins-social-services-funding-committee>

Jack Hopkins Social Services Funding Application

Funding Sheet

Lead Agency:

Name _____

Is the Lead Agency a 501(c)(3)? Yes No | Is this a collaborative project? Yes No

Number of Agency Employees: Full-time _____ Part-time _____ Volunteers _____

Address where Project will be facilitated or housed:

Name of Project Administrator: _____

Address _____

Telephone & E-mail _____

Name of other participating agencies, if different from Lead Agency: _____

Proposed Project:

Title of Project: _____

Total Cost of Project: _____

Requested JHSSF Amount: _____

Other Funds Expected for Project:

Amount	Source	Confirmed or Pending
_____	_____	_____
_____	_____	_____
_____	_____	_____

Number of Clients Served by this Project in 2013: _____

Number of City Residents Served by this Project in 2013: _____

Is this a request for operational costs? Yes No

If "yes," is the request for a pilot project or for bridge funding? Pilot Bridge

<i>Example:</i>
Tables: 5 tables @ \$12.00 each
Chairs: 20 chairs @ \$8.00 each

Funding Information:

Please note: Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.

ITEM	COST
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Claim Submission

Date: (check one)

J July 2013 – September 2013

October 2013 – December 2013

Other

Jack Hopkins Social Services Funding Application

Agency Contact Sheet

Lead Agency:

Name: _____

Address: _____

Phone & E-Mail: _____

Website: _____

President of Board of Directors: _____

Director Information

Director of Lead Agency: _____

Director's Address: _____

Phone & E-Mail: _____

Presenter Information

Name of Person to Present
Application to the Committee _____

Address _____

Phone & E-mail _____

Grant Writer Information

Name of Grant Writer: _____

Address: _____

Phone & E-Mail: _____

Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
 - A Simple Program Budget for use of requested funds (please check your math)
 - A year-end financial statement that includes fund balances and total revenue & expenditures
-



**City of Bloomington
Office of the Common Council**

Jack Hopkins Social Services Funding Program

**Elaboration of the Three Criteria for Evaluating and Awarding
Grants and Other Policies**

(updated: February 2012)

Elaboration of Three Funding Criteria

In 1993 Jack Hopkins wrote a letter to the Committee outlining a set of criteria for the use of these social services funds. Aside from referring to a more recent community-wide survey, those criteria have served as the basis for allocating the funds ever since. The following is an elaboration of those criteria which has been approved by the Committee.

- 1. The program should address a previously-identified priority for social services funds (as indicated in the *Service Community Assessment of Needs (SCAN)*, the *City of Bloomington Housing and Neighborhood Development Department's 2010-2014 Consolidated Plan* or any other community-wide survey of social service needs);**

“priority for social services funds”

The Common Council has used these funds for programs that provide food, housing, healthcare, or other services to city residents who are of low or moderate income, under 18-years of age, elderly, affected with a disability, or otherwise disadvantaged.

City Residency - Programs must primarily serve City residents. Individual programs have occasionally been located outside of the City but, in that case, these funds have never been used for capital projects (e.g. construction, renovation, or improvement of buildings).

Low income - Programs primarily serving low-income populations are given a high priority.

Emergency Services – Programs primarily providing emergency services (e.g. food, housing, and medical services) will be given a high priority.

- 2. The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, make a significant contribution to the program; and**
- a. “one-time Investment”**

This restriction is intended to encourage innovative projects and to allow the funds to address changing circumstances. To make funds available for those purposes, this restriction discourages agencies from relying on these funds from year to year and from using these funds to cover on-going (or operational) costs, particularly those relating to personnel.

Ongoing or Operational Costs

These costs are recurring rather than non-recurring costs. Recurring cost typically include outlays for personnel, rent, utilities, maintenance, supplies, client services, and other like ongoing budget items. Non-recurring costs typically include outlays for capital improvements and equipment.

Exceptions

While ongoing or operational costs are not generally considered a “one time investment,” they will be eligible for funding in three circumstances:

- first, when an agency is proposing start-up funds or a pilot project and demonstrates a well developed plan for funding in future years which is independent of this funding source;*
- second, when an agency demonstrates that an existing program has suffered a significant loss of funding and requires “bridge” funds in order to continue for the current year; or*
- Third, when agencies seek funds as a Collaboration Project (see below)*

Elaboration

Renovation versus Maintenance

Costs associated with the renovation of a facility are an appropriate use of these funds, while the costs associated with the maintenance of a facility are considered part of the operational costs of the program and, when eligible, will be given low priority. When distinguishing between these two kinds of outlays, the Committee will consider such factors as whether this use of funds were the result of unforeseen circumstance or will result in an expansion of services.

Conferences and Travel

Costs associated with travel or attending a conference will generally be considered as an operating cost which, when eligible, will be given low priority.

Computer Equipment

Generally the costs associated with the purchase, installation, and maintenance of personal computers and related equipment will be considered an operational cost and, when eligible, be given low priority. However, the costs associated with system-wide improvements for information and communication technologies, or for specialized equipment may be considered a one-time investment.

Scholarships and Vouchers

Scholarships and vouchers allowing persons to participate in a program are generally considered as an operational cost.

b. “through matching funds or other fiscal leveraging, make a significant contribution to the program”

In the words of Jack Hopkins, who originally proposed these criteria, investments “should be leveraged wherever possible by matching from other sources.” Agencies may demonstrate such leveraging by using matching funds, working in partnership with other agencies, or other means.

Applications from City Agencies and Other Property Tax Based Entities

Over the years the Council has not funded applications submitted by city departments. This is based on the theory that the departments have other, more appropriate avenues for requesting funds and should not compete against other agencies, which do not have the benefit of city resources at their disposal. Except on rare occasions, the Council has not directly or indirectly funded agencies that have the power to levy property taxes or whose primary revenues derive from property taxes.

3. This investment in the program should lead to broad and long lasting benefits to the community.

“broad and long-lasting benefits to the community”

Again, in the words of Jack Hopkins, “priority should be given to projects or programs where investments now will have a positive, long-term spillover effect (such as reduced susceptibility to ...diseases, decreased absences from school, reducing lost time (from work) ..., etc).

Funding of Events and Celebrations Discouraged

Historically the Council has not funded applications that promote or implement events or celebrations. It appears that this is based upon the conclusion that these occasions do not engender the broad and long-lasting effects required by this third criterion.

Collaborative Projects

The Committee wishes to encourage social services agencies to collaborate in order to solve common problems and better address local social services needs. To serve these ends, the Committee will allow agencies to submit an application for funding as a Collaborative Project in addition to submitting a standard application. Applicants pursuing such funding should declare that they are seeking funds as a Collaborative Project, demonstrate a high level of communication and coordination among participating agencies, identify goals shared by the agencies and set forth steps that address the greatest challenges to achieving those goals, along with addressing the standard criteria. In that regard, agencies should focus on how the project serves a previously-recognized community need, achieves any fiscal leveraging or efficiencies, and provides broad and long lasting benefits to the community.

Other Policies and the Reasons for Them

Agency acting as fiscal agent must have 501(c) (3) status

The agency which acts as the fiscal agent for the grant must be incorporated as a 501(c)(3) corporation. This policy is intended to assure that grant funds go to organizations: 1) with boards who are legally accountable for implementing the funding agreements; and 2) with the capability of raising matching funds which is an indicator of the long-term viability of the agency. Given its mission, the presence of a board, and its general viability, an exception has historically been made for the Bloomington Housing Authority.

One application per agency – Exception for Collaborative Projects

Except as noted below, each agency is limited to one application. This policy is intended to: 1) spread these funds among more agencies; 2) assure the suitability and quality of applications by having the agency focus and risk their efforts on one application at a time; and 3) lower the administrative burden by reducing the number of applications of marginal value. As noted above, an exception to this rule applies to agencies which submit an application as a Collaborative Project. Those agencies may also submit one other application that addresses the standard criteria.

\$1,000 Minimum Dollar Amount for Request

This is a competitive funding program involving many hours on the part of staff and the committee members deliberating upon and monitoring proposals. The \$1,000 minimum amount was chosen as a good balance between the work expended and the benefits gained from awarding these small grants.

Funding Agreement – Reimbursement of Funds –Expenditure Before End-of-the-Year

The Housing and Neighborhood Development (HAND) Department has been monitoring the funding agreements since 2001. In order to be consistent with the practices it employs in monitoring CDBG and other funding programs, the funding agreements provide for a reimbursement of funds. Rather than receiving the funds before performing the work, agencies either perform the work and seek reimbursement, or enter into the obligation and submit a request for the city to pay for it.

And, in order to avoid having the City unnecessarily encumber funds, agencies should plan to expend and verify these grants before December of the year the grants were awarded, unless specifically approved in the funding agreement. Please note that funds encumbered from one calendar year to the next cannot be reimbursed by use of the City's credit cards.

**BLOOMINGTON COMMON COUNCIL
JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE
2013 FUNDING RECOMMENDATIONS**

AGENCY	RANK	ALLOCATION
Community Kitchen <i>Equipment Purchase</i>	4.9	\$3,475
Hoosier Hills Food Bank <i>Warehouse and Food Safety Improvements</i>	4.9	\$9,930
Area 10 Agency on Aging <i>Equipment for Food Pantry Program</i>	4.8	\$3,535
Boys and Girls Clubs <i>Transportation Enhancement Project</i>	4.7	\$25,000
Planned Parenthood of Indiana <i>Ensuring Access to Life-Saving Preventative Health Services</i>	4.7	\$4,930
Stepping Stones <i>Bridge Funding</i>	4.7	\$15,000
Volunteers in Medicine <i>Increased Innovation and Efficiency in the Medication Room</i>	4.7	\$7,545
Amethyst House, Inc. <i>Roof and Chimney Renovation</i>	4.6	\$9,090
Habitat for Humanity <i>Construction Facility Enhancement Program</i>	4.6	\$19,085
Middle Way House, Inc. <i>Crisis Intervention Services</i>	4.6	\$11,715
Monroe County United Ministries <i>Energy Efficiency and Equipment for MCUM's Childcare Center</i>	4.5	\$20,845
Mother Hubbard's Cupboard, Inc. <i>Food Pantry -- Bridge Funding</i>	4.5	\$23,815
COLLABORATIVE: Stepping Stones/Amethyst House <i>Counseling Project</i>	4.5	\$3,390
Shalom Community Center <i>Crawford Homes Start Up/Bridge Funding</i>	4.4	\$20,900
First Christian Church <i>The Gathering Place Breakfast Program Floor & Kitchen Project</i>	4.4	\$8,755
Girls Inc of Monroe County <i>TraxSolutions Management Information System Project</i>	4.3	\$5,110
New Hope Family Shelter <i>Physical Program and Prospect Improvements</i>	4.2	\$8,025
Big Brothers Big Sisters <i>Training and Office Expansion</i>	4.1	\$25,600
The Salvation Army <i>Disaster Services - Equipment</i>	4.1	\$1,710
Catholic Charities of Bloomington <i>Parent-Child Interaction Program for Trauma Impacted Families</i>	4	\$4,775
COLLABORATIVE: Mother Hubbard's Cupboard, Inc./Bloomington Area Birth Services <i>Birth, Lactation and Perinatal Nutrition</i>	3.9	\$1,960
Greater Bloomington Chamber, Franklin Initiative <i>Graduation Coach Initiative at BHS North and BHS South</i>	3.8	\$8,500
Futures Family Planning Clinic <i>Parking Validation Program</i>	3.7	\$1,340
LifeDesigns, Inc. <i>College of Direct Support & College of Employment Support Training</i>	3.5	\$13,470
TOTAL		\$257,500

**RES 13-11 - TABLE OF ALLOCATIONS AND CLAIM DEADLINES –
RE: RECOMMENDATIONS OF THE JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE)**

<u>Agency Name</u>	<u>Grant</u>	<u>Purpose</u>	<u>Claim Deadline</u>
Amethyst House Inc.	\$9,090.00	To renovate the roof at the men's ¾-way facility at 416 West 4th Street and to renovate the chimney at the women's residential facility at 322 W. 2nd Street.	September 13, 2013
Area 10 Agency on Aging	\$3,535.00	To purchase a new refrigerator, freezer, utility carts and folding tables to expand the Mobile Food Pantry Program located at the Fairview United Methodist Church at 600 West 6 th Street.	September 13, 2013
Big Brothers Big Sisters of South Central Indiana	\$25,600.00	To finish the basement of the new facility at 807 North Walnut to better meet their needs. The renovation, in particular, will add a training/conference room, a dedicated intake office, a meeting room, and three separate cubicles for the match-support specialists and graduate interns.	September 13, 2013
Boys and Girls Clubs of Bloomington	\$25,000.00	To purchase, paint, and license a "gently used" full-size, 71-person school bus" to help operate the Boys and Girls Club transportation program.	September 13, 2013
Catholic Charities Bloomington	\$4,775.00	To train up to three therapists in, and buying equipment for, a counseling model entitled <i>Theraplay</i> , with the goal of broadening its use.	September 13, 2013
Community Kitchen of Monroe County, Inc.	\$3,475.00	To purchase six pieces or kinds of equipment to improve the efficiency and effectiveness its main facility at 1515 S. Rogers. These items are set forth in the application and include a professional food processor, a commercial can opener, pots, food containers with lids, knife racks and a cutting board rack and various serving utensils.	September 13, 2013
First Christian Church	\$8,755.00	To pay for up to half of the cost of purchasing and installing flooring in the Great Hall and hallway/landing area as well as adding some shelving in the kitchen that are both used by the Gathering Place every Sunday.	September 13, 2013
Futures Family Planning Clinic/Monroe County	\$1,340.00	To purchase a parking validation machine and "vouchers" to help clients access the clinic via car.	December 6, 2013
Girls Inc of Monroe County	\$5,110.00	To purchase Trax Solutions Management Information System license fee, one year's annual management and support agreement, a scanner and in-house staff training,	December 6, 2013

The Greater Bloomington Chamber of Commerce Franklin Initiative	\$8,500.00	To pay for the salary and fringe benefits of the Graduation Coach at Bloomington North and South during the 2013-2014 school year	December 6, 2013
Habitat for Humanity of Monroe County	\$19,085.00	To purchase fixtures, equipment and supplies, power tools, hand tools and pneumatic tools and equipment for a warehouse located at 715 N. Rogers.	September 13, 2013
Hoosier Hills Food Bank	\$9,930.00	To purchase two electric Walkie Pallet Trucks and to pay for passive refrigeration supplies and equipment including portable coolers, reusable Ice Pack Sheets, and insulated blankets and pallet covers.	September 13, 2013
LifeDesigns Inc.	\$13,470.00	To purchase the College of Direct Support and College of Employment Services training packages and to pay for the administrative and performance management fees associated with these training packages.	September 13, 2013
Middle Way House, Inc.	\$11,715.00	To pay for the salaries of two Crisis Intervention and Prevention Service Coordinators, plus taxes and benefits	September 13, 2013
Monroe County United Ministries, Inc.	\$20,845.00	To fund an energy audit and to pay for the purchase and installation of three air conditioning units and two furnace units.	September 13, 2013
Mother Hubbard's Cupboard, Inc.	\$23,815.00	Bridge funding to pay for the salaries of the Food Pantry Manager and Nutrition Education Coordinator for 26 weeks and to pay the salary of the President and CEO for 18 weeks.	January 4, 2014
Mother Hubbard's Cupboard, Inc. - Bloomington Area Birth Services (Collaborative)	\$1,960.00	To pay for staff salaries, printed materials, program supplies and scholarships for the <i>Birth, Lactation and Perinatal</i> program	December 20, 2013
New Hope Family Shelter	\$8,025.00	To pay for an external audit, program materials for the <i>Love and Logic Program</i> and improvements to the shelter house located at 301 W. 2nd Street	December 6, 2013
Planned Parenthood of Indiana	\$4,930.00	To pay for the following components of the <i>Ensuring Access to Life-Saving Preventative Health Services</i> program: office visits, STD tests, same-day HIV testing, pregnancy testing, pap smears, and colposcopies and biopsies.	December 6, 2013
The Salvation Army	\$1,710.00	To purchase shelving units, a platform cart, dollies and folding tables for the Salvation Army Disaster Warehouse.	September 13, 2013

Shalom Community Center	\$20,900.00	To pay for the following operational costs associated with the Shalom Community Center, Inc.: 1) Staff salaries of the Executive Director, Assistant Director, three Case Managers, Custodian, Volunteer Coordinator and Director of Hunger Relief; 2) utilities for the facility located at 620 S. Walnut and 3) food costs associated with the Hunger Relief program.	December 6, 2013
Stepping Stones	\$15,000.00	To provide bridge funding to pay for rent and utilities for the Stepping Stones youth housing program and to partially fund the salary of a Resident Assistant position	March 14, 2014
Stepping Stones – Amethyst House (Collaborative)	\$3,390.00	To pay for the following components of the Stepping Stones, Inc.-Amethyst House, Inc. collaborative Counseling project: services of Amethyst House staff to coordinate and consult on Stepping Stones' Medicaid application, services of a Health Service Provider in Psychology, counseling workbooks and administration (overhead, offices supplies and administration of the grant) of the program.	March 14, 2014
Volunteers in Medicine of Monroe County	\$7,545.00	To purchase and automated medication refill system, including the Tele-Fill and Attendant-Rx program.	September 13, 2013
Total Granted	\$257,500.00		

FUNDING AGREEMENT
CITY OF BLOOMINGTON - JACK HOPKINS
SOCIAL SERVICES PROGRAM

«Agency_Name»

This Agreement entered into on June 19, 2013 at Bloomington, Indiana, between the City of Bloomington, Indiana hereinafter referred to as the "City," and «Agency_Name», hereinafter referred to as the "Agency," provides for the following:

- Whereas, the Jack Hopkins Social Services Program Funding Committee (Committee) reviewed Agency applications, heard their presentations, and made funding recommendations to the Common Council;
- Whereas, the Common Council adopted Resolution 13-11 which provided funding to this Agency in the amount and for the purposes set forth in Section I of this Agreement;
- Whereas, the resolution also delegated the duty of interpreting the Funding Agreement for the City to the Chair of the Committee; and
- Whereas, in interpreting the Agreement, the Chair may consider the purposes of the program, the application and comments by Agency representatives, and statements made by decision-makers during deliberations.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

I. USE OF FUNDS

These funds are intended to serve vulnerable City residents. Agency agrees to use Agreement funds as follows:

II. TIME OF PERFORMANCE

The last claim for expenses under this Agreement must be filed before «Date». Upon request from the Agency, the deadline may be extended for good cause by the Housing and Neighborhood Development Director of the City. Said request must be submitted in writing at least two weeks prior to the deadline set forth in the first sentence or as that date has been extended by the Housing and Neighborhood Development Director. However, the Director may not extend the deadline beyond March 31, 2014.

III. PAYMENT PROCEDURES

It is expressly agreed and understood that the total amount to be paid by the City under this Agreement shall not exceed «Received» Claims for the payment of eligible expenses shall be made against the items specified in Section I, Use of Funds.

The Agency will submit to the City a claim voucher pursuant to City's claim procedures and deadlines for the expenditures corresponding to the agreed upon use of funds outlined above. Along with the claim voucher, the Agency will submit documentation satisfactory to the City, at the City's sole discretion, showing the Agency's expenditures.

The Agency agrees to make its best efforts to submit claims on a monthly basis and also agrees to submit claims for its June, July, and August expenditures no later than September 13, 2013 and to submit claims for its September, October, and November expenditures no later than December 6, 2013.

IV. ADMINISTRATIVE REQUIREMENTS

A. Accounting Procedures

The Agency agrees to use generally accepted accounting procedures and to provide for:

- (1) Accurate, current, and complete disclosure of the financial component of its activities;
- (2) Records which identify adequately the source and application of funds for City supported activities;
- (3) Effective control over and accountability for all funds, property, and other assets;
- (4) Adequate safeguarding of all such assets and assurance that they are used solely for authorized purposes;
- (5) The City to conduct monitoring activities as it deems reasonably necessary to insure compliance with this Agreement; and
- (6) Return of the funds received under this Agreement that the City determines were not expended in compliance with its terms.

B. Access to Records

The Agency agrees that it will give the City, through any authorized representative, access to, and the right to examine, all records, books, papers or documents related to the funding provided by this Agreement, for the purpose of making surveys, audits, examinations, excerpts, and transcripts.

C. Retention of Records

The Agency agrees that it will retain financial records, supporting documents, statistical records, and all other records pertinent to the funding provided to the Agency for a period of three years

from the termination of this Agreement pursuant to Section VII or VIII.

D. Reporting Requirement

The Agency agrees to provide a brief report describing the Agency's use of granted Jack Hopkins Social Services funds. The report shall not exceed 150 words and shall document: 1) how much the agency was awarded; 2) how the funds were used; and 3) how the funds benefited the Agency. The report and a digital photograph depicting the funded project shall be sent to the Housing and Neighborhood Development department no later than the date of Agency's last claim submission.

V. GENERAL CONDITIONS

A. Independent Contractor

Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The Agency shall at all times remain an "independent contractor" with respect to the services to be performed under this Agreement.

None of the benefits provided by an employer to an employee, including but not limited to minimum wage and overtime compensation, workers' compensation insurance and unemployment insurance, shall be available from or through the City to the Agency.

B. Hold Harmless

The Agency shall hold harmless, defend and indemnify the City from any and all claims, actions, suits, charges and judgments whatsoever that arise out of a subrecipient's performance or nonperformance of the services or subject matter called for in this Agreement.

C. Nondiscrimination (for agencies receiving grants in excess of \$10,000)

Agencies receiving grants in excess of Ten Thousand Dollars (\$10,000) shall be subject to Section 2.21.000 et seq. of the Bloomington Municipal Code. Unless specific exemptions apply, the Agency will not discriminate against any employee or applicant for employment because of race, color, religion, ancestry, national origin, sex, disability, sexual orientation or gender identity. The Agency will take affirmative action to insure that all employment practices are free from such discrimination. Such employment practices include but are not limited to the following: hiring, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The Agency agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the City setting forth the provisions of this nondiscrimination clause.

D. Living Wage Requirements

(1) This contract is subject to the City of Bloomington Living Wage Ordinance, Chapter 2.28 of the Bloomington Municipal Code and any implementing regulations. The Living Wage Ordinance requires among other things, that unless specific exemptions apply, all recipients of City subsidies, as defined, shall provide payment of a minimum level of compensation to employees which may include the cost of health benefits. Such rate shall be adjusted annually pursuant to the terms of the Bloomington Living Wage Ordinance.

(2) Under the provisions of the Bloomington Living Wage Ordinance, the City shall have the authority, under appropriate circumstances, to terminate this contract and to seek other remedies as set forth therein, for violations of the Ordinance.

VI. NOTICES

Communication and details concerning this Agreement shall be directed to the following representatives:

City: Marilyn Patterson, Program Manager Housing and Neighborhood Development City of Bloomington P.O. Box 100 Bloomington, IN 47402 Tel: (812) 349-3577 Fax: (812) 349-3582 E-mail: pattersm@bloomington.in.gov	Agency: «Director_of_Agency» «Agency_Name» «Mailing_Address» «City, State, Zip Code» Tel: «Phone» E-mail: «Email_Address»
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VII. TERMINATION OF AGREEMENT

The Agency agrees that this Agreement is subject to the availability of funds and that if funds become unavailable for the performance of this Agreement, the City may terminate the Agreement. If funds become unavailable, the City shall promptly notify the Agency in writing of the termination and the effective date thereof.

It is further agreed that the City may terminate this Agreement in whole or in part if it determines that the Agency has failed to comply with the Agreement or with other conditions imposed by applicable laws, rules and regulations. The City shall promptly notify the Agency in writing of the determination and the reasons for the determination, together with the effective date. The Agency agrees that if the City terminates the Agreement for cause it will refund to the City that portion of the funds that the City determines was not expended in compliance with the Agreement. The Agency shall be responsible for paying any costs incurred by the City to collect the refund, including court costs and reasonable attorneys' fees.

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby, and all other parts of this Agreement shall nevertheless be in full force and effect.

VIII. TERM OF AGREEMENT

Unless terminated as provided in Section VII herein, this Agreement shall terminate upon the City's determination that the provisions of this Agreement regarding use of the Agreement funds have been met by the Agency.

CITY OF BLOOMINGTON, INDIANA

«Agency_Name»

By: _____
Darryl Neher
President, Common Council

By: _____
«Pres_BoD»
President, Board of Directors

Date

Date

By: _____
Lisa Abbott
Housing and Neighborhood
Development Director

By: _____
«Director_of_Agency»
Executive Director

Date

Date

By: _____
Mark Kruzan, Mayor

Date

Res 13-11
**Authorizing the Allocation of the
Jack Hopkins Social Services Program Funds
for the Year 2013 and Other Related Matters**

Supplemental Materials

Summaries of all 30 applications can be found on the
**[Jack Hopkins Social Services Funding Committee
Website](#)**

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
1993	<u>Granted Funds</u>					
	Public Health Nursing Association	New facility construction	\$90,000			
			Total Year Award	\$90,000		
	<u>Denied Funds</u>					
	Dental Day Care Middle Way House	X-Ray machine and computer Transitional housing project and day care center			\$34,000	
	Monroe County Community School Corporation	Mega Camp - Affordable child care			\$15,000	
1994	<u>Granted Funds</u>					
	Middle Way House	Women's and children's transitional facility	\$35,000	\$40,000	\$100,000	
	Rhino's All Ages Club - Harmony School	Larger facility for adolescents' activities	\$5,000	\$17,500		
			Total Year Award	\$40,000		
	<u>Denied Funds</u>					
	Family Service Association - Head Start Hoosier Hills Food Bank	Emergency counseling and support Warehouse addition, freezer, cooler, capital expenses			\$12,000 \$16,000	\$15,000 \$81,345
Public Health Nursing Association						
1995	<u>Granted Funds</u>					
	Big Brothers Big Sisters of Monroe County	Office Renovation	\$4,800	\$6,279		
	Community Kitchen	Used vehicle to serve meals	\$9,000	\$20,000		
	Girls, Inc.	Interior Construction	\$21,700	\$34,247		
	Rhino's All Ages Club	Pilot outreach program	\$4,500	\$20,000		
			Total Year Award	\$40,000		
<u>Denied Funds</u>						

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Amethyst House	Start-up funds, office equipment and furnishings		\$20,000	\$36,782	
	Area 10 Agency on Aging	Handyman Program		\$30,000		
	Monroe County Court Appointed Special Advocates (CASA)	Renovation for office, conference room and storage		\$2,500	\$5,000	
	Citizens Acting Together for Cooperative Housing (CATCH)	2 home down payments		\$40,000		
	Commission on the Status of Women	Updated printing of Community Services Directory		\$9,000		
	Dental Care Action, Inc.	Computerization to meet Medicaid requirements		\$4,000		
	Family Service Association	Families and Schools Project		\$30,280		
	Habitat for Humanity	Paving Habitat Street		\$8,550	\$17,100	
	Monroe County Community School Corporation	35 Walkie Talkies for Extended Day		\$7,990		
	Monroe County Housing Solutions Shelter, Inc.	Drainage Ditch, 4 Bridges 2 vehicles		\$32,340 \$15,000		
1996	Granted Funds					
	Boy's and Girl's Club	Central Air Conditioning	\$3,000	\$6,338		
	Dental Care Clinic	Dental Equipment	\$1,450	\$1,450		
	Girls, Inc.	Van Purchase		\$15,550-		
	Head Start	Building and Program Materials; insurance	\$10,000	\$28,644		
	Hoosier Hills Food Bank	Refrigerated truck	\$4,400	\$11,036		
	Middle Way House	Child care facility	\$3,800	\$15,200	\$24,400	
	Shelter, Inc.	Housing for homeless	\$17,350	\$50,000	\$272,000	
			\$10,000	\$13,225		
		Total Year Award	\$50,000			
	Denied Funds					
	American Red Cross	1 Day Intensive CPR Training		\$1,080		
	American Red Cross	Station Wagon		\$11,000		
	Aurora Alternative High School	2 classroom addition		\$50,000	\$160,000 -	
	Ivy Tech State College	CD-ROM Library		\$10,000	\$200,000	
					\$85,000	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Monroe County Housing Solutions	Community Homeownership Access Training (CHAT)		\$9,000	\$30,460	
	Monroe County United Ministries	Facility Addition - Daycare		\$50,000	\$970,000	
	Youth Services Bureau of Monroe County	Van		\$20,000	\$25,000	
	Family Service Association	Counseling		\$15,000		
1997	<u>Granted Funds</u>					
	Community Kitchen	Transport containers to provide meals to at risk youth in after school programs	\$1,300	\$1,300		
	Hoosier Hills Food Bank	Equipment for Food Repackaging Room for meal rescue program	\$9,200	\$9,289		
	Monroe County United Ministries	Addition and renovation of child care facility	\$51,000	\$60,000	\$1,100,000	
	Options for Better Living	Upgrading phone and voice mail system	\$13,500	\$14,000		
	Stone Belt	Primary network server for computer system	\$15,000	\$15,000	\$600,000	
		Total Year Award	\$90,000			
	<u>Denied Funds</u>					
	Amethyst House	Transitional Housing for men and women		\$8,557	\$10,677	
	Area 10 Agency on Aging	Senior nutrition services - freezer, fridge, range		\$8,606	\$19,871	
	Bloomington Hospital	Adult Day Service expansion		\$25,000	\$234,000	
	Bloomington Hospital	Psychiatric Services/ Aurora Alternative High School		\$9,000		
	Boy's and Girl's Club	Van			\$20,000 - \$22,000	
	Center for Women's Ministries	Rent to free monies for client services		\$15,000		
	Harmony School	Playground Equipment		\$22,044		
	Middle Way House	Construction Fees		\$34,000	\$50,000	
				\$10,000 - \$25,000	\$3,600,000	
	Monroe County Community School Corporation	Adult Education for inmates and those on probation		\$9,613	\$19,844	
	Monroe County Community Corrections	GED prep - 2 computers, software, materials		\$9,315		
	Monroe County Housing Solutions	Renovation of home		\$25,000	\$60,475	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Monroe County Step Ahead Council, Inc.	Parenting Conference		\$2,000	\$8,750	
	Planned Parenthood	ADA Approved restrooms and waiting room expansion		\$22,350	\$149,000	
	Rhino's Youth Center	Rent and Salaries to cover a cut in funding		\$10,000		
	South Central Community Action Program - Head Start	Renovation, cribs, cots, strollers and refrigerators		\$28,600		
1998	<u>Granted Funds</u>					
	Boy's and Girl's Club	Renovate and equip facility for a teen center and learning center	\$23,000	\$30,000	\$80,000	
	Community Kitchen	Purchase upright commercial oven, mobile sheet pan rack, and mats for kitchen floor	\$4,675	\$4,675		
	Evergreen Institute	Predevelopment costs for senior housing facility; any reimbursements to be applied to purchase of the property	\$17,000	\$50,000	\$3,800,000	
	Girls, Inc.	Purchase equipment to implement Operation SMART	\$6,500	\$6,500		
	Housing Authority	Insulate 8 buildings and purchase hand held carbon monoxide detector	\$5,000	\$5,000		
	Monroe County United Ministrues	Renovate existing building to meet new building code	\$9,925	\$60,000	\$1,730,000	
	Options for Better Living	Repair 1991 Club Wagon for client purpose	\$3,000	\$23,000		
	Rhino's Youth Center	Operate Graffiti Clean-Up; salaries, operating costs	\$10,900	\$10,900		
	Shelter, Inc.	Renovate Campbell House for child care home; toys, furnishings, equipment	\$10,000	\$10,000	\$15,000	
		Total Year Award	\$90,000			
	<u>Denied Funds</u>					
	Center for Women's Ministries	Computer hardware and software		\$11,758		
	Community and Family Resources	Volunteer Program		\$90,000		
	Community and Family Resources	Child Care Services		\$3,524		
	Monroe County Community Corrections	GED software and materials		\$4,935		

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification	
1999	<u>Granted Funds</u>						
	Amethyst House	New Van	\$10,000	\$20,000			
	Community Kitchen	Ice machine and freezer	\$4,650	\$4,650			
	Dental Day Care	Dental chairs and equipment	\$17,144	\$17,144			
	Evergreen Institute	Residence construction for elderly	\$8,208	\$25,000			
	Housing Authority	Roof replacements	\$9,300	\$9,300			
	Head Start	Classroom equipment	\$10,125	\$10,125	\$11,075		
	Hoosier Hills Food Bank	Cooler and condensing unit	\$14,394	\$33,280	\$41,480		
	Monroe County United Ministrues	Equipment for food area	\$11,850	\$21,000	\$1,730,000		
	Mother Hubbard's Cupboard	Refrigeration unit	\$1,029	\$7,950	\$8,200		
	Planned Parenthood	Exam table for handicapped	\$5,000	\$10,000	\$12,000		
	Shelter, Inc.	Training (conference) for new program	\$4,300	\$4,300			
	Stone Belt	Industrial sewing machines	\$4,000	\$4,000			
			Total Year Award	\$100,000			
		<u>Denied Funds</u>					
		Abilities Unlimited	Software, Hardware, Networking		\$9,920		
		Area 10 Agency on Aging	Laptops		\$4,000		
		Big Brothers Big Sisters of Monroe County	Capital Grant			\$50,000	\$284,550
		Community AIDS Action Group (CAAG) of South Central Indiana	AIDS Awareness week events		\$5,459		\$10,459
		Council of Neighborhood Associations (CONA)	Volunteer Training and Professional Membership		\$10,050		
		Family Services Association	Capital Grant		\$25,000		
		Girls, Inc.	Automatic Doors		\$4,969		
		Hoosier Courts Cooperative Nursery School	Classroom equipment, Staff development		\$12,669		
		Housing Solutions, Inc.	Landscaping		\$8,400		
		Local Council of Women	Partial funding of Health Information Specialist		\$23,000		\$35,000
		Middle Way House	Interim Salary for Coordinator		\$20,000		\$21,947
	2000	June					
<u>Granted Funds</u>							

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Abilities Unlimited	Equipment for loan to persons with disabilities	\$3,498	\$3,515		
	Center for Behavior Health	Floor covering for facility	\$7,000	\$13,500	\$17,500	
	Citizens' Advocacy Coalition	Training and printed materials for a one-to-one advocacy program for persons with disabilities	\$1,500	\$1,500	\$22,408	
	Community Kitchen	Eight dining tables	\$2,460	\$2,459		
	Housing Authority	Outdoor lighting at two facilities	\$7,045	\$7,045		
	Dental Care Clinic	To acquire used equipment	\$7,000	\$7,000	\$14,000	
	Family Solutions	To buy audio/visual equipment and software for parenting library	\$714	\$714		
	Girls', Inc.	For supplies and equipment for summer camp program and two car infant seats	\$2,303	\$2,403	\$10,853	
	Hoosier Hills Food Bank	One low-lift pallet truck and three sets of racking	\$4,549	\$4,549	\$6,607	
	Middle Way House	To construct addition onto their shelter	\$10,000	\$15,000	(\$18,500)	
	Middle Way House	To buy and install security devices for two facilities	\$2,426	\$2,426		
	Options for a Better Living	To buy materials, computer, and furniture for resource library for persons with disabilities	\$5,000	\$5,000	\$6,000	
	Stone Belt	For equipment and software for "compuplay" facility for children with disabilities	\$11,500	\$12,981	(\$16,731)	
		Total Award for June 2000	\$64,995			
	<u>Denied Funds</u>					
	African American Cultural center, Indiana University	PA system and other equipment for Freedom Celebration		\$7,000		
	Backstreet Missions, Inc.	Kitchen Appliances		\$14,009	\$100,000	
	Big Brothers Big Sister of Monroe County	Long Range Business and Growth Plan		\$20,000	\$52,000	
	Bloomington Pops, Inc.	Musical Arrangements		\$10,000	\$13,000	
	City of Bloomington - Police Department	Equipment to find those caught in fires		\$11,995		
	Girls Scouts of Tulip Trace Council	Construction of new facility		\$50,000	\$1,223,555	
	Housing Solutions	Pay Arrearages		\$5,981		
	Local Council of Women	Salary of Information Specialist		\$30,027	\$147,122	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Legal Services of Indiana	Call system/Offsite service		\$15,000/ \$20,000		
	Middle Way House	Travel and Conference		\$2,545		
	Monroe County Community Prevention Coalition	Networks to fund families and Family Fun Fair		\$2,500	\$3,892	
	My Sister's Closet	Wages, Rent, Credit Card Processing, Parking Stickers and Loan Repayment		\$25,000	\$37,046	
	Prevent Blindness Indiana	New Equipment		\$4,500	\$7,000	
	Rhino's Youth Center	Food and supplies for bike trip		\$3,000		
	Youth Services Center of Monroe County	Safe Place Materials and Equipment		\$5,460	\$41,446	
2000	October					
	<u>Granted Funds</u>					
	Abilities Unlimited	To purchase loaner equipment for persons with disabilities	\$3,000	\$4,163		
	American Red Cross	To convert a van to a mobile supply vehicle for disaster relief	\$1,600	\$2,331		
	Amethyst House	Rebuild foundation of Womens' facilities	\$7,500	\$15,000	\$20,000	
	Bloomington Hospital - Home Health Services	Implement a pilot healthcare program for local inmates after release from jail	\$3,000	\$6,000		
	Big Brothers Big Sisters Monroe County - Boy's and Girl's Club	To expand hours and activities for children at their Crestmont Site	\$9,500	\$12,730	\$29,886	
	Family Services - Court Appointed Special Advocates (CASA)	Hire staff for tracking services and measuring outcomes	\$3,200	\$4,000	\$6,656	
	Girls', Inc.	For the Friendly PEERsuasion Program	\$2,500	\$4,885	\$39,290	
	Girls', Inc. - Reading Renegades	For books, refreshments, and misc. equipment for after school reading program		\$620	\$620	\$3,273
	Middle Way House	To buy an Industrial Grade document scanner for Confidential Document Destruction Program	\$3,211	\$6,500		
	Mother Hubbard's Cupboard	To establish a new Southside food pantry in concert with the Community Kitchen and the Perry Township Trustees	\$9,000	\$15,000	\$35,500	
	Rhino's Youth Center	To construct a radio studio at center	\$2,000	\$5,000		
		Total Awards for October 2000	\$45,131			

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Denied Funds					
	Bloomington Developmental Learning Center	Playground		\$12,500	\$50,000	
	Council of Neighborhood Associations	Registration fees for conference		\$300	\$482	
	Crisis Pregnancy Center	Construction Costs		\$10,000	\$314,000	
	Evergreen Institute on Elder Environments	Appraisal, Marketing and Audit		\$7,500		
	Habitat for Humanity	Volunteer Coordinator		\$25,000		
	Local Council of Women	Outreach worker and materials		\$12,000	\$141,658	
	People and Animal Learning Services	Equipment, computer programs and operating costs		\$7,500		
	Planned Parenthood	Offset \$34,000 needed for program		\$5,000		
	SeniorCyberNet	Laptop computer		\$5,500	\$6,325	
	Shelter, Inc.	Salary of Shalom Director		\$10,000	\$44,360	
	Shelter, Inc., Homeward Bound	Purchase and renovate property		\$20,000	\$385,000	
2001	Granted Funds					
	American Red Cross	To purchase tables and chairs for community classroom	\$5,100	\$5,100		
	Big Brothers Big Sisters of Monroe County	To purchase and install windows and doors for its facility	\$8,779	\$9,779	\$21,587	
	Bloomington Housing Authority	To purchase and install outdoor lighting for Walnut Woods complex	\$6,502	\$6,502	\$12,632	
	Center for Behavioral Health	To purchase counseling software for children	\$1,639	\$1,639	\$2,439	
	Community Kitchen	To purchase equipment for second food preparation and distribution site	\$10,721	\$10,721		
	Hoosier Hills Food Bank	To purchase food for city residents	\$3,000	\$3,000	\$3,545	
	Middle Way House	To support pilot childcare nutrition program/enterprise by paying salaries of cook	\$23,885	\$26,000		
	Monroe County United Ministries	To pay rent and utilities for city residents at risk of being dislocated	\$32,884	\$35,000		
	My Sister's Closet of Monroe County	To purchase display, tagging, and laundry equipment for clothing donation program	\$1,130	\$1,130		
	Options for Better Living	To purchase CPR training equipment to train staff	\$4,966	\$4,966	\$7,466	
	Planned Parenthood	To purchase equipment to test for anemia	\$1,394	\$1,394		

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Total Awards for June, 2001		\$100,000			
	Denied Funds					
	Amethyst House	Phone, Voicemail, Computer networking		\$5,000	\$8,000	
	Bloomington Restorations, Inc.	Additional renovation funds		\$9,578	\$433,183	
	Girl Scouts of Tulip Trace	Science Materials		\$7,550	\$55,575	
	Jill's House	Architectural fees		\$4,000	2.5-4 Million	
	Local Council of Women	Partial Librarian Salary and educational materials		\$12,000		
	Monroe County Humane Society	Spay and Neuter Pets		\$6,000	\$12,000	
	Monroe County Veteran's Affairs	Computer Projector		\$4,500		
	Monroe County Wrap Around	Case management system for at-risk youth		\$8,780	\$10,280	
	River Valley Resources	Welfare to work/Child support program		\$3,600		
	Shelter, Inc./Shalom Community Center	Computer Learning Center Instructor		\$10,000	\$60,000	
	Trustees of IU/Center for Human Growth/Monroe Circuit Court Probation Services	Family intervention for at-risk youth		\$20,000		
2002	Granted Funds					
	Amethyst House	To help rebuild and expand the men's facility by restoring the historic façade.	\$20,000	\$20,000	\$500,780	
	Area 10 Agency on Aging	To purchase equipment for the Food Pantry at the Girls, Inc. site	\$1,475	\$1,475	\$4,475	
	Big Brother Big Sisters of Monroe County	To purchase computer equipment for recruitment and training initiative	\$3,623	\$3,623	\$9,473	
	Bloomington Area Arts Council/ JWAC	To purchase a raku kiln and other equipment for the art education program.	\$2,895	\$5,890		
	Center for Behavioral Health (Children's Services)	To purchase equipment and fund 4 programs serving children and their parents	\$3,952	\$3,952		
	Community Kitchen of Monroe County, Inc.	To purchase a copy machine shared with Shelter, Inc. and aprons, and hairnets	\$3,639	\$3,693		
	Girls, Inc.	To pay for the salary of the director of the after-school and summer youth programs.	\$15,000	\$15,000	\$29,944	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Girls Scouts of Tulip Trace Council	To purchase 2 learning modules for the agency's Family Life Education Program.	\$2,148	\$2,148		
	Indiana Legal Services, Inc.	To pay for the salary of an attorney as well as printing and publication expenses related to the new Housing Law Center.	\$20,000	\$20,000	\$46,140	
	Mental Health Association in Monroe County	To start-up five new support groups and to publish an updated version of the directory of mental health services.	\$10,192	\$10,192		
	Mother Hubbard's Cupboard	To fund a new nutrition education program	\$5,000	\$5,000	\$25,996	
	Options for Better Living	To purchase materials for a program between Options and Center for Behavioral Health to address persons with dual diagnosis	\$5,000	\$5,000	\$7,000	
	Planned Parenthood	To purchase an autoclave for the purpose of sterilizing instruments.	\$1,495	\$1,495	\$2,995	
	Rhino's Youth Center	To purchase audio and video editing equipment for after-school programming.	\$8,264	\$8,264		
	Shelter, Inc.	To purchase new appliances for Campbell House	\$2,317	\$2,317		
	South Central Community Action Program	To establish a revolving loan program for auto repairs of clients	\$5,000	\$5,000		
		Total Awards for June, 2002	\$110,000			
	Denied Funds					
	Bloomington Hospital - Community Health Services	Part-time Bilingual Therapist		\$25,000		
	Citizens for Community Justice	Pamphlets, mediation training and staff		\$2,500	\$4,300	
	Community Conflict Resolution	3 - two day training sessions		\$4,800		
	Salvation Army	Renovation for childcare facility		\$8,504	\$18,504	
2003	Granted Funds					
	Amethyst House	To purchase and install a stairway elevator at Men's House facility	\$4,521	\$4,520.90		
	Area 10 Agency on Aging	To pay for 50% of the annual wage for the Food Pantry/Emergency Food VISTA	\$4,614	\$4,614	\$30,000	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Big Brothers Big Sisters of Monroe County	To pay for Program Manager and program expenses for Girl's Inc.'s Teen Outreach LEAP Program	\$11,904	\$11,904	\$18,314	
	Bloomington Area Arts Council	To pay for at least 50 scholarships for at-risk low-income city youth to participate in John Waldron Education Program	\$4,250	\$15,000	\$18,000	
	Boy's and Girl's Club	Job Development Specialist for TEENS Supreme Career Prep Program	\$25,000	\$25,000	\$34,330	
	Citizens Advocacy	Preparation and distribution of a quarterly newsletter for Citizens Advocacy Program	\$3,000	\$7,000	\$8,000	
	Community Kitchen	Replace fire suppression system, loading dock, and 60 chairs for the S. Rogers site	\$10,104	\$10,104		
	Family Services Association	Purchase laptop computer, LCD projector, and carrying cases to promote activities, train	\$3,000	\$4,000	\$5,600	
	Middle Way House	Purchase thermal carriers; pots, pans, and food trays; and, dishwasher proof dishes and flatware in order to extend program to Area 10 Agency on Aging	\$4,100	\$19,800		
	Monroe County United Ministrues	Subsidize childcare costs for low-income households within the City	\$20,000	\$40,000		
	Options for Better Living	Pay for materials for its resource library and speaker fees related to the Family Partnership	\$1,725	\$4,278	\$4,688	
	People & Animal Learning Services, Inc. (PALS)	Purchase and install tow hydraulic mounting lifts to be used for and owned by the PALS therapeutic riding program	\$3,400	\$3,400	\$111,031	
	Planned Parenthood	Purchase four computers for its 421 South College facility	\$3,600	\$4,650		
	Shalom Community Center	Pay for six phone sets and install three new phone lines at its 219 East 4th Street facility	\$1,900	\$1,900		
	South Central Community Action Program	Pay for the development of computer software	\$6,292	\$10,000		
	Templeton Elementary School	Pay for food and supplies for its Kinder Camp summer program to serve children entering kindergarten or the first grade	\$2,580	\$2,590	\$6,200	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Total Awards for June, 2003		\$110,000			
	Denied Funds					
	Bloomington Developmental Learning Center	Playground renovations		\$10,000	\$14,888	
	Bloomington Hospitality House Center for Behavioral Health	Wheel Chair Accessible Van		\$22,331	\$37,781	
	My Sister's Closet	15 Passenger Van		\$26,006	\$36,840	
	Shelter, Inc.	Re-open retail and service facility		\$9,959.77	\$10,960	
	Stone Belt	Staff Salaries		\$20,000	\$349,208	
		Architectural fees		\$35,000	\$500,000	
2004	Granted Funds					
	Big Brothers Big Sisters of Monroe County	Purchase a server, related equipment, and software to implement Phase I of its long range service plan	\$4,500	\$6,750	\$27,750	
	Boy's and Girl's Club	Pay for salaries, transportation, and other operating costs related to the No Kid Left Behind Program	\$8,000	\$15,580	\$27,750	
	Citizens Advocacy	Pay to print 4,000 brochures, fact sheets, and handouts, as well as approximately 500 informational guides to help recruit advocates	\$1,180	\$1,180	\$2,500	
	Community Kitchen	Replacing a door and dishwashing machine, purchase a garbage disposal and kitchen grade metal shelving	\$7,780	\$7,780		
	El Centro Comunal Latino	Purchase software, office equipment, and furniture for a central office & meeting space	\$1,500	\$4,389	\$6,000	
	Girls, Inc.	Pay a portion of the cost of one used bus	\$10,000	\$15,000	\$71,942	
	Hoosier Hills Food Bank	Pay for renovations to the facility	\$13,294	\$13,294	\$26,588	
	Martha's House	Pay for salaries and operational costs needed to operate 28-bed emergency shelter & facilitate a new self-sufficiency & outreach program	\$17,823	\$20,000	\$46,886	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Mental Health Alliance/Family Services Association	Pay for computer equipment and a portion of salaries for a Jail Diversion Specialist – to find other means for handling non-violent, mentally ill offenders	\$10,000	\$15,000	\$34,560	
	Middle Way House	Pay a portion of salary and benefits for a Housing Specialist who will develop a cooperative housing program & facility for low-income women	\$7,500	\$15,000	\$31,913	
	Monroe County United Ministries	To subsidize child care services for low-income city residents primarily during the summer months	\$15,000	\$20,000		
	Planned Parenthood	To purchase 6 sets of cervical biopsy equipment	\$2,923	\$2,923	\$6,623	
	Rhino's Youth Center	To purchase 4 portable 250 GB hard drives, a multi-media PC with monitor, and other equipment	\$5,000	\$11,238	\$45,000	
	Shalom Community Center	To pay for a part-time Food Service Coordinator to expand its breakfast & lunch program as well as train & provide work experience	\$5,500	\$7,000	\$14,134	
		Total Awards for June, 2004	\$110,000			
	Denied Funds					
	American Red Cross	Cabinet, health and safety equipment		\$3,362		
	Area 10 Agency on Aging	2-1-1 Call Center		\$5,000	\$64,900	
	The Bloomington Beacon Center	Start-up & partial operating costs during first six months. Includes rent, telephone, part-time staff, insurance & internet access		\$10,030	\$21,028	
	Bloomington Hospitality House	Garden		\$3,873		
	Bloomington Hospital/ Positive Link	Personnel and materials		\$1,590	\$5,705	
	Bloomington Housing Authority	Transportation and meals for Women in Sports Day		\$2,730	\$4,730	
	Center for Women's Ministries	Down payment on building		\$20,000	\$525,000	
	Citizens for Community Justice (CCJ)	Copier		\$5,825	\$6,560	
	Foundation of Monroe County Community Schools	Full time Social Worker		\$25,000	\$84,000	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Grandview Child Care, Inc.	2 Commercial Door Openers		\$2,372	\$2,830	
	Indiana Legal Services, Inc.	Salary, payroll taxes, printing		\$20,000	\$39,994	
	Monroe County Community School Corporation - Adult Education	ELLIS Language Software		\$14,250	\$30,000	
	Options for Better Living, Inc.	Career Exploration Day Transportation and Costs		\$2,400		
	Prevent Blindness Indiana	Optical equipment		\$7,000		
	Stone Belt	Wheel Chair Lift		\$20,818	\$500,000	
2005	Granted Funds					
	Big Brothers Big Sisters of South Central Indiana	Salary of Partnership Coordinator for a multi year Capacity Building project	\$5,000	\$10,000	\$50,200	
	Bloomington Hospital/ Community Health Education	Facilitator salary for New Parents Initiative for the third year	\$3,000	\$4,540	\$11,408.60	
	Bloomington Housing Authority	Washers, dryers, vacuum cleaners and accessories, for Lice Program	\$5,000	\$6,810	\$11,018	
	Community Justice & Mediation Center (CJAM)	Personnel, training, and recruitment expenses for constructive conflict resolution program for Black and Multi-racial youth	\$1,400	\$1,750	\$5,320	
	Community Kitchen of Monroe County	Replace produce cooler and purchase food trays for free meal service	\$4,100	\$4,100		
	Habitat for Humanity of Monroe County	Two heaters and insulation for Habitat ReStore facility	\$4,100	\$6,224		
	Martha's House	Pay salary for Assistant Director and House Managers of the Emergency Shelter program	\$12,500	\$15,000	\$57,970.21	
	Middle Way House	Steel ramp, tow bar loops, lifts for Confidential Document Destruction	\$10,000	\$14,669.15		
	Monroe County United Ministries	Caseworker salary for Emergency Services program	\$16,000	\$31,669	\$102,543	
	Options for Better Living	Modify wheelchair accessible van for community participation program	\$7,500	\$9,500		
	Planned Parenthood of Indiana (PPIN)	Security cameras and equipment for the facility at 421 S. College Ave.	\$1,500	\$3,000	\$10,360	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Rhino's Youth Center	Construction of bathrooms and upgrade of heating and cooling system for Rhino's Youth Center at 330 South Walnut Street.	\$22,900	\$41,230	\$80,203	
	Shalom Community Center	Vertical lift for Shalom Center annex at 110 S. Washington St.	\$9,000	\$16,670	\$60,000	
	South Central Community Action Program - Head Start	Furnishings, equipment and cognitive materials for Head Start classrooms at Templeton and Summit schools	\$8,000	\$11,115.27	\$225,000	
	South Central Community Mental Health Centers	Training, consultation and licensing for Functional Family Therapy program	\$10,000	\$16,000	\$31,900	
	Stone Belt Arc.	Salary for a Curriculum Specialist for new Career Advancement program	\$5,000	\$8,300	\$29,900	
		2005 Total	\$125,000			
Denied Funds						
	American Red Cross, Monroe County Chapter	Lighting and electrical renovation		\$2,007		
	Bloomington Hospitality House	Rainbow Garden		\$4,125	\$4,425	
	Center for Sustainable Living/ Community Bike Project	Human Power: Service Learning on Wheels		\$3,060	\$6,120	
	Cherry Hill Daycare	New Day: Day care revitalization		\$5,200		
	Citizen Advocacy of South-Central Indiana	Quality improvement; matching partners and advocates		\$1,249	\$2,469	
	Indiana Legal Services, Inc./ District 10 Pro Bono Project, Inc.	Computer		\$1,835	\$3,324	
	Family Service Association/ Mental Health Alliance	Adoption and foster care support program		\$16,785.50	\$49,017	
	Girl Scouts of Tulip Trace Council, Inc.	Construction of new building		\$50,000	\$1,800,000	
	Newleaf (VITAL)	Personnel, office, office supplies		\$10,000	\$13,451	
	People & Animal Learning Services, Inc. (PALS)	Leadership camp, copier		\$3,300	\$8,580	
	St. Vincent De Paul Society	SVDP Furniture distribution and resale center		\$29,000	\$49,300	
	The Villages of Indiana, Inc.	Safety fencing for Pre-schoolers		\$2,333.76	\$4,833.76	
	WTIU Television	Friday Zone Challenge Outreach		\$12,833	\$16,123	

Year	Recipient	Purpose	Amount Requested	Total Project Cost	Classification
2006	Granted Funds				
	Amethyst House	To pay for property and liability insurance, utilities, food, and salaries needed to operate the Men's House at 215 North Rogers.	\$8,000.00		
	The Area 10 Council on Aging of Monroe & Owen Counties, Inc.	To purchase IRis online software for the Go Live with 211 Infoline initiative.	\$2,187.33		
	Big Brothers Big Sister of South Central Indiana	To reconfigure and repair the roof and restore water-damaged areas at 418 South Walnut.	\$8,109.00		
	Bloomington Hospital Positive Link	To purchase portable hot boxes, portable coolers, and related supplies for the Nutrition Links program.	\$1,150.00		
	Boys & Girls Club of Bloomington	To pay for staffing, supplies, food, and rent for the Crestmont Youth Camp.	\$8,160.00		
	Center for Behavioral Health	To pay for car repairs and garage insurance for the Wheels to Work program.	\$1,816.67		
	Community Justice and Mediation Center	To pay for printing a conflict resolution handbook, purchasing conflict resolution materials, and personnel expenses for outreach and instruction.	\$2,170.00		
	Community Kitchen of Monroe County, Inc.	To purchase and repair a used van from Girls, Inc.	\$8,401.64		
	El Centro Comunal Latino	To purchase a portable DLP projector and laptop and provide stipends for speakers for the Informate Series initiative.	\$2,468.51		
	First Christian Church	To purchase two jumbo storage cabinets, an upright freezer, and supplies for the Gathering Place.	\$1,250.00		
	Girls Incorporated of Monroe County	To pay for personnel expenses for a half-time Program Specialist and purchase Commit to be Fit support materials.	\$1,950.40		
Hoosier Hills Food Bank, Inc.	To install lights, replace door, reinstall floor scale, and purchase safety equipment for two trucks.	\$6,670.00			

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Martha's House Inc.	To pay for personnel expenses for the Martha's House homeless shelter.	\$8,000.00			
	Mental Health Alliance	To pay for personnel expenses for a Mental Health Community Coordinator and Office Manager and for the purchase of: resource guides, supplies, telephone expenses, travel costs, audit insurance, equipment leases and items for the Material Support Program (\$13,532.80			
	Middle Way House, Inc.	To pay for the personnel expenses of the Childcare Program Coordinator.	\$12,000.00			
	Monroe County United Ministries	To pay for personnel expenses of an additional social worker for the Emergency Services program.	\$20,000.00			
	Mother Hubbard's Cupboard, Inc.	To pay for the purchase and installation of one two-door freezer unit and one two-door refrigeration unit.	\$6,670.00			
	Options for Better Living, Inc.	To format and rebuild computers and install modems and software as part of the Equalizing with E-cycling program.	\$4,000.00			
	Pinnacle School (dePaul Reading & Learning Association, Inc.)	To purchase specialized teaching materials.	\$4,394.67			
	Planned Parenthood of Indiana	To install cabinetry and purchase files and furniture for the front desk renovation.	\$2,440.00			
	Shalom Community Center	To purchase a communication system and a technology system network that includes both server and software to be installed at 110 SouthWashington, Bloomington, Indiana.	\$7,809.18			
	South Central Community Action Program Head Start	To pay for personnel expenses incurred as part of the Children's Door exchange program.	\$2,230.80			
	Teachers Warehouse	To purchase shelving and help pay for overhead costs.	\$2,000.00			
		2006 Total	\$135,411			
Denied Funds						

Year	Recipient	Purpose	Amount Requested	Total Project Cost	Classification
2007	American Red Cross -- Monroe County Chapter	Disaster: Food, Shelter & Clothing	\$5,000.00	\$5,000.00	
	Aurora Alternative High School	Technology for the Twenty-first Century Classroom Project	\$6,993.00	\$14,493.00	
	Boxcar Books and Community Center Inc.	Prisoner/Community Reading Project	\$1,937.90	\$2,496.50	
	Catholic Charities Bloomington	Latino Outreach	\$4,800.00	\$6,700.00	
	First United Church	Partners	\$10,020.00	\$28,100.00	
	Girls Scouts of Tulip Trace Council, Inc. and Monroe County Chapter American Red Cross	First Aid/CPR/AED Training Program	\$4,071.00	\$7,080.00	
	Monroe County Public Library MCPL	Evan-Porter Library Collection at the Banneker Community Center	\$5,000.00	\$12,000.00	
	New Leaf-New Life, Inc.	Inmate Transition Program	\$23,000.00	\$46,800.00	
	Bloomington Day Care Corp. (DBA) Penny Lane	Subsidized Care For Families in Need	\$19,760.00	\$20,800.00	
	People and Animal Learning Services, Inc. (PALS)	Therapeutic Areana Props and Special Horse Tack	\$1,435.00	\$1,435.00	
	The Salvation Army	Food Pantry Expansion	\$7,824.00	\$7,824.00	
	Stepping Stones, Inc.	Incentive Project	\$4,598.00	\$6,008.00	
	Granted Funds				
	Bloomington Hospital Positive Link	To pay for transportation assistance, training materials, and client services materials for the Mpowerment group support program.	\$2,360.00		
	Bloomington Housing Authority	To pay for the salary for the Neighborhood Nurse and supplies for the Neighborhood Nurse program.	\$5,600.00		
	El Centro Comunal Latino	To provide compensation for the Program Coordinator Position whose duties include supervising and directing three existing programs and implementing two new programs.	\$11,000.00		
	Community Kitchen of Monroe County	To purchase and install a walk-in cooler and freezer for the 917 South Rogers facility.	\$29,800.00		

Year	Recipient	Purpose	Amount Requested	Total Project Cost	Classification
	Martha's House, Inc.	To pay for a commercial washer and dryer for the emergency shelter.	\$2,400.00		
	Middle Way House, Inc.	To pay for salaries, taxes, and benefits for House Manager and weekend staff for the Emergency Shelter.	\$6,500.00		
	Monroe County United Ministries, Inc.	To subsidize affordable childcare costs for working families residing in the City.	\$28,080.00		
	My Sister's Closet	To purchase equipment for resale store of women's workforce clothing and a display case to inform the public about the program.	\$2,500.00		
	Planned Parenthood of Indiana, Inc.	To pay for wellness exams for the Friend to Friend Patient Pass program which serves low-income women in the City of Bloomington.	\$5,000.00		
	Shalom Community Center, Inc.	To purchase and install a three-compartment deep well sink and convection oven for the Shalom Community Center currently located at 219 E. 4th Street.	\$5,450.00		
	South Central Community Action Program He	To purchase and install additional surfacing material for the Arlington Park and Lindbergh Center playgrounds.	\$5,000.00		
	Stepping Stones	To purchase tutoring and back-to-school supplies for the Stepping Stones, Inc. Tutoring program.	\$1,314.00		
	Stone Belt Arc, Inc.	To renovate quadrant of manufacturing center for production of client-designed and manufactured fine art pieces.	\$7,746.00		
	Volunteers in Medicine of Monroe County	To purchase computer equipment, commercial grade multi-function printer, subscription to messaging system, and IT network and support for a new, community health care clinic for uninsured residents of Monroe and Owen counties.	\$32,250.00		
		2007 Total	\$145,000		

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
2008	Denied Funds					
	Big Brothers Big Sisters of South Central Indiana, Inc.	Congregation Volunteer Recruitment Project		\$5,215.00	\$49,495.00	
	Boys and Girls Clubs of Bloomington	Camp Rock Facility Improvements		\$9,370.00	\$14,370.00	
	Caldwell Center for Culture and Ecology	Achieving Results with Gardens in Your School		\$10,000.00	\$11,200.00	
	Monroe County Step Ahead Council, Inc.	Brazelton Touchpoints Parent Workshops		\$1,958.00	\$2,758.00	
	New Leaf - New Life Inc.	Families and Children of Incarcerated Parents		\$14,100.00		
	People and Animal Learning Services, Inc.	Horse Sponsorship for ONE PALS Therapy Horse		\$3,900.00	\$35,900.00	
	Granted Funds					
	Bloomington Housing Authority with Bloomington Housing Authority Resident Council	To help renovate Boys and Girls Club satellite facility at 1033 and 1037 North Summit Street	\$12,481	\$17,550.00	\$70,470.00	
	Boys and Girls Clubs of Bloomington	To purchase a minibus for the transportation of children	\$17,000	\$21,000.00	\$35,000.00	
	Christole, Inc.	To help pay for the installation of a fire sprinkler system in the group home at 1701 Winslow Road	\$3,500	\$7,000.00	\$14,388.00	
	Community Kitchen of Monroe County, Inc.	To purchase a commercial-grade refrigerator for use at 917 South Rogers Street.	\$2,350	\$2,350.00	\$2,350.00	
	El Centro Comunal Latino	To pay for a person to help operate and evaluate El Centro Comunal Latino's programs as a pilot project	\$11,000	\$23,000.00	\$29,000.00	
	Habitat for Humanity of Monroe County, Inc.	To help pay for the renovation of Campbell House for use by agency programs and staff	\$4,000	\$17,616.86	\$168,962.00	
Hoosier Hills Food Bank	To purchase a refrigerated cargo van for use in the Meal Share prepared food rescue program	\$31,414	\$31,414	\$33,364.63		
Martha's House, Inc.	To cover personnel expenses as bridge-funding to operate shelter services	\$16,000	\$20,333.63	\$132,075.59		

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Mother Hubbard's Cupboard, Inc.	To provide bridge-funding to pay for salaries to operate the Mother Hubbard's Cupboard community food pantry	\$24,000	\$30,000.00	\$270,732.00	
	Options for Better Living, Inc	To purchase refurbished computers, modems and internet services to link between community living homes and the main office	\$4,000	\$7,094.00	\$17,698.00	
	Planned Parenthood of Indiana, Inc.	To pay for coloscopies for women with abnormal Pap testresults	\$2,500	\$5,000.00	\$7,555.00	
	Rhinos Youth Center	To purchase chairs for Rhino's youth center at 331 S. Walnut Street	\$3,000	\$6,060.95	\$10,000.00	
	Shalom Community Center, Inc.	To purchase and install food service equipment for the Shalom weekday food program	\$11,030	\$11,030	\$379,892.00	
	South Central Community Action Program Head Start	To cover salaries, materials, stipends, meals, and childcare for the Circles Campaign pilot project	\$18,000	\$19,164.08	\$131,700.00	
	Stepping Stones, Inc.	To help operate the Stepping Stones Independent Living Program for youth aged 16-20 years	\$5,000	\$10,188.00	\$38,752.00	
	Volunteers in Medicine of Monroe County	To purchase computer equipment for three clinical work stations, a monitor and software to improve delivery and lower the cost of medical services.	\$10,725	\$10,725	\$10,725	
		2008 Total	\$176,000			
Not Funded						
	Area 10 Agency on Aging	Aging and Disability Resource Center		\$23,500.00	\$119,589.00	
	Big Brothers Big Sisters of South Central Indiana	Bookend Bigs		\$7,905.00	\$15,810.00	
	Bloomington Area Arts Council	Storage & Art Handling System for BAAC School		\$2,620.80	\$3,067.80	
	Camp Kesem	Teen Adventure Pursuits		\$9,400.00	\$9,400.00	
	Family Service Association of Monroe County	Parenting Development and Education Program		\$10,390.00	\$11,890.00	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification	
2009	First United Church	One year scholarship for low income client to attend the PARTNERS program		\$1,200.00	\$2,640.00		
	Girls Inc. of Monroe County	Teen Exploration College/Career Program		\$2,500.00	\$12,164.00		
	Middle Way House, Inc.	Alternative Power and Energy for New Wings Community Partnership		\$55,000.00	\$80,000.00		
	My Sister's Closet	Supporting Progress Towards Women's Economic Self-Sufficiency		\$13,200.95	\$37,800.00		
	New Leaf - New Life Inc.	Hal Taylor House		\$6,270.00	\$32,000.00		
	Pinnacle School	Global Beat -- Orff Music Program for Dyslexia		\$5,585.00	\$37,075.00		
	St. Vincent de Paul Society	Replace truck engine		\$4,847.74	\$4,847.74		
	Teachers Warehouse	Teachers Warehouse, a no-cost shop for teachers servings needs of local school children		\$2,500.00	\$146,000.00		
	Granted Funds						
	Boys and Girls Clubs of Bloomington	To help pay for salary and benefits for Unit Director at Crestmont site.	\$14,257.14	\$15,000.00	\$75,317.00		
	Citizen Advocacy of South-Central Indiana, Inc.	To pay salaries and benefits for CASCI Coordinator.	\$5,717.71	\$7,200.00	\$19,700.00		
	Community Kitchen of Monroe County, Inc.	To purchase printed backpacks for the Backpack Buddies program.	\$1,005.00	\$1,005.00	\$15,755.00		
	First United Church	To pay for furniture, equipment, and supplies for PARTNERS program.	\$2,257.14	\$2,500.00	\$3,200.00		
	Girls Inc. of Monroe County	To pay for training staff.	\$2,930.71	\$3,745.00	\$5,451.00		
Habitat for Humanity of Monroe County	To help purchase a truck with lift gate for ReStore Facility.	\$20,069.93	\$21,708.00	\$89,288.00			
Harmony Education Center	To pay for installing a water line to and improving a greenhouse, and constructing a tool shed at Harmony Education Center.	\$5,873.03	\$10,060.00	\$14,510.00			

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
2009	Martha's House	To pay for the salaries and benefits for Resident Advocates for the Emergency Shelter program.	\$24,557.92	\$25,000.00	\$68,544.96	
	Middle Way House, Inc.	To purchase beds and mattresses for the Emergency Shelter.	\$10,500.00	\$10,554.70	\$11,554.70	
	Monroe County CASA, Inc.	To pay for rent, salary, and volunteer training for Court Appointed Special Advocates program.	\$8,066.76	\$8,789.00	\$25,000.00	
	Mother Hubbard's Cupboard, Inc.	To help purchase a cargo van for the Food Pantry program	\$28,650.00	\$28,656.51	\$33,233.36	
	My Sister's Closet	To pay rent and purchase boxes for storage facility.	\$1,781.88	\$1,864.32	\$2,503.92	
	New Leaf – New Life, Inc.	To pay for salaries, benefits, and supplies for all New Leaf/New Life programs.	\$14,577.96	\$16,584.00	\$99,504.00	
	Shalom Community Center, Inc.	To purchase food as well as kitchen and miscellaneous supplies.	\$18,000.00	\$18,000.00	\$395,072.00	
	Stepping Stones, Inc.	To pay for rent, deposit, payroll and insurance to expand housing services.	\$20,000.00	\$20,044.00	\$43,908.00	
	The Villages of Indiana	To pay for curriculum materials for the Healthy Families program.	\$1,754.82	\$1,878.00	\$1,878.00	
			2009 Total	\$180,000		
Not funded						
	None					
		Total Amount Funded (1993-2009)	\$1,946,537			
2010	Granted Funds					
	Amethyst House Inc.	To replace vinyl and carpet flooring in, and purchase three dishwashers for, the Men's and Women's houses.	\$7,860.00	\$7,860.00	\$8,387.00	
	Big Brothers Big Sisters of South Central Indiana	To purchase BlackBaud Sphere in a Box website software and associated set up and training fee for use by agency.	\$2,900.00	\$3,309.00	\$9,007.00	
	Bloomington Hospital Community Health	To pay part of the salary of the <i>Fresh Start to Life</i> Program Coordinator.	\$6,809.76	\$8,320.00	\$19,322.00	
	Boys and Girls Clubs of Bloomington	To purchase bicycles and equipment for the Club Riders Program	\$3,567.14	\$4,900.00	\$8,872.00	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Catholic Charities Bloomington	To pay for start-up costs for the <i>Incredible Years Social Skills Training Program</i> described in the agency's application. These include training two clinical staff, purchasing DVDs and supplemental materials (e.g. puppets, laminated cards, and books) for various curricula designed to reduce aggressive and disruptive behaviors.	\$8,894.25	\$9,882.50	\$9,882.50	
	Community Kitchen of Monroe County, Inc.	To purchase a pallet truck, ice machine and storage bin and two "trainable" dollies for use at their current and future sites on South Rogers Street.	\$7,851.00	\$7,851.00	\$7,851.00	
	El Centro Comunal Latino	To pay part of the salary for the Volunteer Coordinator position.	\$3,500.00	\$3,500.00	\$6,250.00	
	Foundation of Monroe County Community Schools	To help pay for an implementation coordinator for the Artful Learning curriculum at Fairview Elementary.	\$32,000.00	\$60,000.00	\$153,829.00	
	Girls Inc. of Monore County	To help pay for the salary of the Program Director.	\$13,500.00	\$15,000.00	\$24,200.00	
	Habitat for Humanity of Monroe County	To purchase a job site trailer, tools and to help purchase a truck for the <i>Construction Leadership Progm.</i>	\$17,000.00	\$30,273.32	\$211,261.17	
	Interfaith Winter Shelter Initiative	To provide for the following equipment and services for the Interfaith Winter Shelter Initiative, 2010-2011 Winter Season: 1) the purchase two large-capacity washing machines and two large-capacity drying machine; 2) the purchase of laundry supplies; 3) the payment of utilities; 4) the payment of the salary or salaries of one or more homeless guests to act as independent contractors to provide laundry services. Any contractor or contractors acting in this capacity shall be paid \$11.25/hour.	\$15,193.75	\$15,193.75	\$61,200.00	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Martha's House, Inc.	To purchase and pay for the shipping of fourteen, two-drawer under bed storage units for the facility at 919 South Rogers Street.	\$4,225.00	\$4,225.00	\$4,700.00	
	Middle Way House, Inc.	To purchase Food Works Kitchen equipment, including: an ice machinge, a coffee maker, a pH meter, a mixer, an electric pasta machine and two pasta-machine cutters, an electric stone mill and a dehydrator for the facility located at 318 South Washington Street.	\$10,554.00	\$10,554.00	\$10,554.00	
	Monroe County United Ministries, Inc.	To purchase cots, cot carriers, cot name plates and emergency kits for the <i>Affordable Childcare</i> program located at 827 West 14th Street Court.	\$5,540.53	\$5,540.53	\$5,540.53	
	Monroe County YMCA	To provide subsidies for low-income City of Bloomington residents for participation in the <i>Diabetes Prevention Program</i> .	\$6,700.00	\$11,500.00	\$84,900.00	
	Options, Inc.	To pay for software, training, video production and resource materials for the <i>Power Up</i> program.	\$9,750.00	\$9,750.00	\$18,500.00	
	People & Animal Learning Services (PALS)	To provide scholarships for at-risk and disadvantaged City of Bloomington youth for participation in therapeutic animal-assisted activities.	\$3,453.57	\$4,600.00	\$5,250.00	
	Pinnacle School	To help pay for the <i>Summer High School</i> program located at 1503 West Arlington Road.	\$9,000.00	\$10,278.00	\$23,042.00	
	Planned Parenthood of Indiana	To pay for costs associated with <i>Recession Rx</i> program for City of Bloomington residents.	\$5,000.00	\$6,000.00	\$11,000.00	
	South Central Community Action Program, Inc.	To pay for parking lot expansion at 1500 West 15th Street.	\$16,521.00	\$22,000.00	\$28,815.00	
	Stepping Stones	To purchase furniture and software and to pay for the rent of a storage unit.	\$4,300.00	\$4,820.00	\$7,074.00	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Volunteers in Medicine of Monroe County	To purchase a Kirby Lester Tablet Counter to be housed at the facility located at 811 West 2nd Street.	\$5,880.00	\$5,880.00	\$5,800.00	
	2010 Total		\$200,000.00	\$261,237.10		
Not Funded						
	Best Buddies Indiana	Best Buddies Indiana College Project		\$5,000.00	\$89,780.00	
	Camp Kesem Indiana University	Camp Kesem Summer Camp 2010		\$16,960.00	\$57,680.00	
	Center for Justice and Mediation	Director of Services and Managing Director		\$20,000.00	\$47,408.00	
	Centerstone of Indiana	Be-Well Lifestyles		\$25,000.00	\$180,000.00	
	Children's Village	Second Step Anti-Bullying and Personal Safety Curriculum for Pre-K		\$1,832.00	\$2,432.00	
	Christole, Inc.	D-Spa Training Conference Lead Trainer		\$2,000.00	\$6,000.00	
	Community AIDS Action Group of South Central Indiana	NAMES Project HIV Awareness Campaign		\$4,350.00	\$25,000.00	
	Indiana Legal Services	Indiana homeless prevention wiki		\$12,500.00	\$16,939.00	
	Monroe County Parks and Recreation Foundation, Inc.	Hoosier Hills Food Bank Garden and Orchard		\$39,000.00	\$131,060.00	
	The Salvation Army	Training the Next Generation's Caretakers: Removing Barriers to their Success		\$1,500.00	\$8,788.00	
	Shalom Community Center, Inc. (Application withdrawn)	Emergency Hunger Relief		\$9,300.00	\$14,300.00	
	Trustees of Indiana University	Community Literacy Intervention Program (CLIP)		\$25,000.00	\$25,000.00	
	Total Amount Funded (1993-2010)		\$2,146,537			
2011	Granted Funds					
	Amethyst House Inc	To purchase and install washers and dryers for men's and women's half-way houses.	\$4,000.00	\$4,924.95	\$4,924.95	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Big Brothers Big Sisters of South Central Indiana	To provide salaries, utilities, supplies and other operational costs for the One-to-One child mentor program.	\$7,000.00	\$14,100.00	\$112,533.00	
	Boys and Girls Clubs of Bloomington	To pay for salaries for the Crestmont Boys and Girls Club.	\$12,000.00	\$14,500.00	\$73,500.00	
	Community Kitchen of Monroe County, Inc	To pay for equipment and relocation costs for new South Rogers Street facility.	\$10,000.00	\$10,448.00	\$10,448.00	
	El Centro Comunal Latino	To pay for salaries and interpreter fees for the Hablamos Juntos (Speaking Together) program.	\$4,000.00	\$10,400.00	\$19,889.00	
	First Christian Church	To help pay for the renovation of kitchen for the Gathering Place Breakfast as well as other programs.	\$5,700.00	\$7,447.11	\$24,947.21	
	First United Church, fiscal agent for Interfaith Winter Shelter	To purchase sleeping mats for the Interfaith Winter Shelter.	\$10,000.00	\$12,645.00	\$70,645.00	
	Futures Family Planning	To purchase birth control pills.	\$3,000.00	\$3,000.00	\$267,680.00	
	Genesis Church	To pay for physical improvements, equipment, and operational costs for Summer Shelter.	\$11,000.00	\$18,790.00	\$36,915.00	
	Girls Inc. of Monroe County	To purchase and install a phone and voice mail system at 1108 West 8th Street.	\$2,000.00	\$2,925.00	\$2,925.00	
	Habitat for Humanity of Monroe County	To pay for equipment for Construction Leadership Program.	\$6,000.00	\$18,116.73	\$181,208.73	
	Hoosier Hills Food Bank, Inc.	To pay for salaries and equipment to expand capacity of their operations.	\$10,750.00	\$11,631.00	\$11,631.00	
	Martha's House, Inc	To pay for salaries (bridge funding) for Emergency Shelter Program	\$22,000.00	\$25,000.00	\$196,280.26	
	Middle Way House, Inc	To pay for equipment and lighting to make facilities on South Washington more sustainable.	\$12,000.00	\$21,297.00	\$25,697.00	
	Monroe County CASA, Inc.	To pay for computers and presentation equipment to help recruit and train volunteers.	\$1,600.00	\$1,605.23	\$1,605.23	
	Monroe County United Ministries, Inc	To pay for electrical improvements and cold storage equipment for the Emergency Food Pantry.	\$11,000.00	\$14,435.69	\$14,435.00	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Mother Hubbard's Cupboard	To help purchase a van for the Garden and Nutrition Program.	\$12,575.00	\$15,000.00	\$15,994.00	
	New Hope Family Shelter, Inc	To consturct a handicapped accessible bathroom and laundry at the 409 W. 2nd Street facility.	\$14,000.00	\$27,721.00	\$30,000.00	
	Options, Inc	To purchase a scanner for the Electronic Records project.	\$3,100.00	\$6,000.00	\$6,952.53	
	Planned Parenthood of Indiana	To purchase HIV test kits.	\$4,200.00	\$5,600.00	\$11,200.00	
	Shalom Community Center	To pay for renovations to expand facility at 620 S. Walnut	\$19,000.00	\$24,500.00	\$32,000.00	
	South Central Community Action Program, Inc	To pay for salaries for the Circles initiative	\$18,500.00	\$24,897.00	\$65,000.00	
	Stepping Stones	To pay for salaries, fees, communications and supplies for the Youth Housing Program	\$12,700.00	\$15,000.00	\$64,813.00	
	Stone Belt Arc, Inc	To pay for computers, scanners, other equipment and software to implement the Electronic Health Record program.	\$7,700.00	\$15,275.00	\$243,275.00	
	Volunteers in Medicine of Monroe County	To purchase scanners to improve patient assistance.	\$2,700.00	\$2,700.00	\$2,700.00	
		2011 Total	\$226,525.00	\$327,958.71		
Not Funded						
	Bloomington Community Bike Project	Renovation of railroad building		\$5,897.00	\$17,797.00	
	Bloomington Housing Authority	Bloomington Housing Authority Community Center GED/Adult Basic Education Classes		\$14,350.00	\$41,154.50	
	Bloomington Meals on Wheels	Bloomington Meals on Wheels (3 clients for 1 year)		\$3,960.00	\$11,880.00	
	Monroe County of Mental Health America	Preventing suicide in Bloomington and Monroe County		\$3,884.00	\$4,284.00	
	My Sister's Closet	Maximized impact: Addressing the needs of clothing voucher recipients with extended store hours		\$4,524.00	\$9,048.00	
	People & Animal Learning Services (PALS)	T@P: Teens At PALS		\$3,000.00	\$4,995.00	
	Susie's Place Child Advocacy Center	Recording technology and training funds		\$10,233.40	\$40,933.53	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
2012	Windfall Dancers, Inc	Windfall Dancers Community Access Project: The RISE		\$9,560.00	\$12,560.00	
	Total Amount Funded (1993-2011)		\$2,373,062			
Granted Funds						
	Hoosier Hills Food Bank, Inc.	Meal share program equipment replacement	\$13,895.00	\$13,895.00	\$13,895.00	
	Bloomington Meals on Wheels	Ensuring hot meal delivery for Bloomington's Homebound	\$1,118.99	\$1,118.99	\$1,118.99	
	Monroe County United Ministries	Roof replacement for emergency services building	\$17,500.00	\$17,500.00	\$42,500.00	
	Volunteers in Medicine of Monroe County	Promoting high quality care with high quality equipment	\$7,141.69	\$7,141.69	\$7,141.69	
	Amethyst House	Bathroom renovation	\$3,775.00	\$3,775.00	\$3,775.00	
	Interfaith Winter Shelter	Sleeping mats and cleaning supplies	\$11,630.39	\$12,146.00	\$12,146.00	
	Community Kitchen on Monroe County, Inc.	Equipment purchase	\$7,555.00	\$7,555.00	\$7,555.00	
	Futures Family Planning Clinic	STD testing at Futures Family Planning Clinic	\$6,699.00	\$6,699.00	\$17,077.50	
	Martha's House, Inc.	Bed, lockers and laundry equipment fot Martha's House renovation/expansion	\$14,720.00	\$14,720.00	\$255,000.00	
	Genesis Church	Salaries and transportation	\$25,000.00	\$36,409.00	\$39,408.00	
	Middle Way House, Inc.	New Wings emergency DV shelter	\$24,000.00	\$25,000.00	\$308,686.00	
	New Hope Family Shelter, Inc.	The 301 project	\$9,400.37	\$11,502.58	\$17,125.64	
	South Central Housing Network	Affordable housing study	\$15,216.32	\$17,020.00	\$22,020.00	
	Mother Hubbard's Cupboard	Freezer storage for food pantry program	\$7,285.71	\$9,500.00	\$9,500.00	
	Collaborative: Martha's House and New Hope	Merger	\$22,500.00	\$22,500.00	\$35,000.00	
	First Christian Church	The Gathering Place breakfast refrigerator replacement project	\$2,478.57	\$2,950.00	\$5,900.00	
	The Salvation Army of Monroe County	Healthy Helping Program and Garden	\$973.89	\$1,214.10	\$2,285.00	
	Collaborative: Area 10 Agency on Aging and Community Kitchen	Nutrition links- Area 10	\$7,800.00	\$7,800.00	\$17,200.00	
	Shalom Community Center, Inc.	A safer and savvier Shalom	\$15,794.00	\$15,794.00	\$15,794.00	
	LifeDesigns, Inc.	Housing Options II Essentials	\$6,196.86	\$10,000.00	\$13,477.00	
	New Leaf, New Life, Inc.	Funding part-time facility manager for transition program	\$9,285.71	\$12,000.00	\$29,000.00	

Year	Recipient	Purpose	Amount	Amount Requested	Total Project Cost	Classification
	Susie's Place Child Advocacy Center	Child forensic interview room	\$1,170.43	\$2,171.00	\$2,611.00	
	Girls Inc. of Monroe County	Furniture replacement	\$2,102.86	\$3,120.00	\$3,120.00	
	Monroe County CASA, Inc.	Purchase CASA manager database system	\$2,225.71	\$4,615.00	\$4,615.00	
	Indiana Legal Services, Inc.	Homeless prevention attorney	\$8,102.00	\$16,000.00	\$76,496.00	
	South Central Community Action Program	STAR Child safety restraint systems- seats, connectors, and shipping	\$6,432.50	\$26,712.50	\$172,176.90	
	Not Funded					
	Collaborative: Shalom, Genesis & Interfaith	Homeless case manager		\$32,833.00	\$32,833.00	
	Collaborative: Catholic Charities Bloomington & South Central Community Action Program	Prevention and early intervention mental health services for families living in poverty		\$22,846.73	\$25,346.73	
	Planned Parenthood of Indiana	Love, Sex, and the Freshman 15		\$4,975.00	\$59,659.00	
	Big Brothers Big Sisters of South Central Indiana	Big Brothers Big Sisters relocation		\$10,000.00	\$25,435.00	
	Bloomington Hospital Foundation on Behalf of Indiana University Health Bloomington (Community Health Dept.)	Community Health Resource Library		\$2,500.00	\$4,100.00	
	Boys and Girls Club of Bloomington	Teen Career Development Initiative		\$13,375.00	\$19,555.00	
	Children's Village Child Development and Education Center	Quality Care and Family Engagement		\$21,500.00	\$60,500.00	
	District 10 Pro Bono Project, Inc.	2012 Bridge Funding		\$14,155.00	\$107,624.00	
	First Book- Monroe County	Provide free new and high quality books to low-income children		\$2,950.00	\$2,950.00	
	The Franklin Initiative (Greater Bloomington Chamber of Commerce Foundation, Inc.)	The Graduation Coach Initiative at BHS North and BHS South		\$12,000.00	\$83,500.00	
	Habitat for Humanity of Monroe County	Materials, handling equipment and store fixtures		\$9,529.00	\$107,487.00	
	Harmony Education Center	Creating a Community of Medical Responders		\$5,176.00	\$7,693.00	
	Monroe County YMCA	ADA Compliant Aquatic Lifts		\$19,497.00	\$19,497.00	
	People and Animal Learning Services	PATH Intl. Equine Specialist Training Certification		\$2,644.95	\$2,894.00	
	Stepping Stones	Career Steps		\$16,145.00	\$26,470.00	

Year	Recipient	Purpose	Amount Requested	Total Project Cost	Classification	
	Visually Impaired Preschool Services (VIPS)	Project VISA (Visually Impaired in Service in America) Training for Early Intervention.		\$9,050.00	\$9,050.00	
	Wonderlab Museum of Science, Health, and Technology	Compute Upgrade		\$2,056.00	\$8,116.00	
	Collaborative: Bloomington Housing Authority- Residents Council and MCCSC- Broadview Learning Center	Crestmont Community Center Adult Basic Education/GED Classes		\$6,500.00	\$29,554.00	
	Collaborative: Down Syndrome Family Connection and VIPS	Growing Together Early Learning Series		\$2,000.00	\$2,000.00	
	Collaborative: The Franklin Initiative & MCCSC	The Graduation Coach Initiative at BHS North and BHS South		\$12,000.00	\$83,500.00	
	Collaborative: Harmony Education Center & Mother Hubbard's Cupboard	Plants, Produce, and Seed Distribution Project		\$5,447.00	\$7,227.00	
	Collaborative: PALS & Big Brothers Big Sisters	Project LEAD (Linking Essential Assets for Development)		\$32,833.00	\$8,755.60	
		Total Amount Funded (1993-2012)		\$2,623,062		