2021 ANNUAL PSAP EXPENDITURES AND FUNDING DATA COLLECTION

Reporting Period: January 1, 2021 through December 31, 2021

PSAP	Name
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MUST USE THIS FORM

Effective July 1, 2015, IC 36-8-16.7-38 (c) Not later than January 31 of each year, each PSAP shall submit to the board a report of the following:

- 1. All expenditures made during the immediately preceding calendar year from distributions under this chapter.
- 3. All costs associated with dispatching appropriate public safety agencies to respond to 911 calls received by the PSAP.
- 4. All funding sources and amounts of funding used for costs described in subdivision (3).

Report due to the Statewide 911 Board by January 31, 2022

Administration - Personnel Cost	:s:		1222 Fund				Other Fu	inding
To include, but not limited to:		(State	wide 911 Fund)	General Fund		LOIT	Sourc	e(s)
Salary, to include overtime			\$720,000.00			\$602,866.17		
FICA		and the same and			_	\$95,587.25		
PERF					-	\$187,687.43	AND ASSESSED ASSESSED ASSESSED.	
Deferred Comp						\$720,000.00		
Worker's Comp							The second secon	
Unemployment Ins					and Salaharana			
Health and Dental Ins		** ************************************				\$499,590.00		
Clothing Allowance					-			
Organization Dues					-		10-11-11-11-11-11-11-11-11-11-11-11-11-1	
Longevity Pay							Management Management (montate)	
Retiree Ins					-		—y	
Pre Employment Screening					-	\$599.00	ARM THE PROPERTY AND ADDRESS OF THE PARTY.	
Post Employment Screening		-		****	-	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
		-						
	,826,329.85	\$	720,000.00	\$ -	\$	2,106,329.85	\$	
Administration - Other Costs:	,826,329.85	1	L222 Fund	The state of the s	\$		Other Fu	
Administration - Other Costs: To include, but not limited to:	,826,329.85	1		\$ - General Fund	\$	LOIT	Calling to the Call Call Call Call	
Administration - Other Costs: To include, but not limited to: Office Supplies	,826,329.85	1	L222 Fund	The state of the s	\$		Other Fu	
Administration - Other Costs: To include, but not limited to: Office Supplies Postage	,826,329.85	1	L222 Fund	The state of the s	\$	LOIT \$1,702.23	Other Fu	
Administration - Other Costs: To include, but not limited to: Office Supplies Postage Copy Machines	,826,329.85	1	L222 Fund	The state of the s	\$	LOIT	Other Fu	
Administration - Other Costs: To include, but not limited to: Office Supplies Postage Copy Machines Advertising	,826,329.85	1	L222 Fund	The state of the s	\$	LOIT \$1,702.23	Other Fu	
Administration - Other Costs: To include, but not limited to: Office Supplies Postage Copy Machines Advertising Promotion	,826,329.85	1	l222 Fund wide 911 Fund)	The state of the s	\$	LOIT \$1,702.23 \$1,540.46	Other Fu	
Administration - Other Costs: To include, but not limited to: Office Supplies Postage Copy Machines Advertising Promotion Training Expenses		1	L222 Fund	The state of the s	\$	LOIT \$1,702.23	Other Fu	
Administration - Other Costs: To include, but not limited to: Office Supplies Postage Copy Machines Advertising Promotion Training Expenses Emergency Notification Systems		1	\$7,203.39	The state of the s	\$	LOIT \$1,702.23 \$1,540.46	Other Fu	
Administration - Other Costs: To include, but not limited to: Office Supplies Postage Copy Machines Advertising Promotion Training Expenses Emergency Notification Systems IDACS/NCIC (IOT)		1	\$7,203.39 \$3,257.38	The state of the s	\$	LOIT \$1,702.23 \$1,540.46	Other Fu	
Administration - Other Costs: To include, but not limited to: Office Supplies Postage Copy Machines Advertising Promotion Training Expenses Emergency Notification Systems IDACS/NCIC (IOT) Dues		1	\$7,203.39	The state of the s	\$	\$1,702.23 \$1,540.46 \$91.15	Other Fu	
Administration - Other Costs: To include, but not limited to: Office Supplies Postage Copy Machines Advertising Promotion Training Expenses Emergency Notification Systems IDACS/NCIC (IOT)		1	\$7,203.39 \$3,257.38	The state of the s	\$	LOIT \$1,702.23 \$1,540.46	Other Fu	

Building and Grounds:

To include, but not limit Utilities	ed to:		(Stat	1222 Fund ewide 911 Fund)	G	eneral Fund		LOIT		Funding irce(s)
Gas			Jocac	ewide 311 i dilaj		circiairaila		2011	300	1100(3)
Electric								\$38,005.19		
Internet			-			Maria Programme constitution of the control translation				
Water			-		487-11-8-11-4-11			\$1,031.09		
Sewer			-							
Trash Removal						and the second s				110-27-110-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
Janitorial					OF SECTION S.		THE THEOLOGICAL CO.	\$6,443.57		
Mowing		**************************************		A Color Company of the Color C						
Snow Removal								The second secon		
Exterminator			-		***********			\$1,040.00		
TOTAL	\$	46,519.85	\$		\$		\$	46,519.85	\$	
To include, but not limite	_	+0,515.65		1222 Fund	٧		Ą	40,313.03		- Funding
Insurance	<u>.u .u.</u>			ewide 911 Fund)	G	eneral Fund		LOIT		rce(s)
Building			June	zwiac 511 rana,	0.0	incrair und		LOTT	30u	100(3)
Liability			-	A CONTRACTOR OF THE CONTRACTOR				\$14,569.52		
Other (Specify)								Ç14,303.32		
TOTAL	\$	14 560 52	\$		۲.			14.500.52	<u> </u>	
To include, but not limite		14,569.52		 1222 Fund	\$	-	\$	14,569.52	\$ Othor	-
Generator	<u>u to.</u>			ewide 911 Fund)	G	eneral Fund		LOIT		Funding
Maintenance Agreemer	nt		Jaco	wide 311 ruliu)	Ge	ileiai ruliu		\$321.40	30u	rce(s)
Repairs		THE RESIDENCE OF THE PARTY OF T	**************	ATT TO SEE AS AN ADDRESS OF THE ACT OF THE A				\$321.40		
Fuel			-							
UPS		***************************************	-	\$11,309.00						
generator monitoring du	ring nov	ver switchove		711,303.00			-	\$869.00		
Beriefator monitoring au	iiig pov	ver swittenov			National set opposition			\$805.00		
TOTAL	\$	12,499.40	\$	11,309.00	\$	-	\$	1,190.40	\$	-
Data Processing:										
				1222 Fund					Other I	unding
To include, but not limite	d to:		(State	wide 911 Fund)	Ge	neral Fund		LOIT	Soui	rce(s)
E911 Data Base/MSAG					77			and developed the contract of		
Other (Specify)			************				-		made reservable data alamates proper una securitaria	
TOTAL	\$	-	\$	-	\$	-	\$		\$	
Communications:								910-000-00-100-00-00-00-00-00-00-00-00-00		
<u>To include, but not limite</u>	d to:			1222 Fund					Other F	unding
E911 Telephone System			(State	wide 911 Fund)	Ge	neral Fund		LOIT	Sour	ce(s)
Circuit Costs				\$268,683.58						
Hardware			-							
Software										
Upgrades										

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86.95 \$ -
Other Fundin
Source(s)
511.05
APPROXIMATION SERVICE CONTRACTOR SERVICE SERVI
11.05 \$ -
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Other Funding
Source(s)
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94.99
THE THE PARTY THE PARTY TO STATE A PRODUCTION OF STATE OF THE PARTY TO STATE OF THE PART
7.99 \$ -
Other Funding
Source(s)
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in a tricken for interest of a professional federal seasons, as ordered production fundables

Remote Transmitter Sit	es	The state of the state of the control of the state of the								
Tower Upgrade				\$10,208.34	and the second consequency and a property of the second consequence of		deline in the employment had be torus them a comparison in contrast.			
Tower-New Construction	Tower-New Construction Maintenance Agreements						W-7 4840 1644			
Maintenance Agreeme				\$85,325.05		a transcent transcent and a finish days a				
Repairs		\$270.00								
TOTAL	\$	200,753.29	\$	162,335.44	\$	-	\$	38,417.85	\$	-
Miscellaneous (Specify):				1222 Fund					Othe	r Funding
exercise equipment			(Statewide 911 Fund) Ge			General Fund		LOIT	Sc	ource(s)
								\$1,099.00		
Building repairs and Mai	ntena	ince						\$21,185.34		
Institutional & bldg. Sup	plies							\$1,525.82	22.1116.00.00.0110.00	
			No.					-\$879.80		
accounting error										
accounting error	\$	22,930.36	\$	-	\$		\$	22,930.36	\$	

Balance of 1222 Fund (Statewide 911 Fund) as of December 31, 2021:

\$ 898,145.84

Has your county government or a municipality enacted an ordinance which establishes the Local Option Income Tax (LOIT) that supports the operating expenses of your 911 center? Y or N YES

Notes/Comments:

Focus for 2022 is on increasing staffing and building backup capabilities. We are purchasing Vesta Commands, increasing our MEVO number, and working towards cloud based and web based services for servers and software. Expanding our flexibility will allow us to better address current and future challenges.

I affirm under the penalties of perjury, as indicated by my signature below, that I certify the information provided on and in connection with this form is true, accurate, and complete. I also understand that any false statements or deliberate omissions on this document or any other document filed with the Indiana Statewide 911 Board may be grounds for the withholding of distributions subject to IC 36-8-16.7-38.

Printed Name:	Amy Hensley
Signed Name:	Harry Hensley
Title/Position:	Telecommunications Manager
Date:	1/13/22