

Notice of Meeting

Central Emergency Dispatch Policy Board Regular Session

March 15, 2022 10:00 am
Bloomington Police Department
Training Room
220 E 3rd Street

AGENDA

- I Approval of Minutes –
 - January 18, 2022
- II Personnel Update
- III Committee Reports - No active committees
- IV Statistics – January – February, 2022
- V Old Business
- VI New Business
 - Approval of Claims
- VII Police/Sheriff/Fire/EMS Business
- VIII Public Comment
- IX Next meeting May 17, 2022, 10:00 am (Zoom meeting scheduled)

Central Emergency Dispatch Policy Board

January 18, 2022
(Zoom Meeting)

Members present: Russell Brummett, Shannon Bunger, Ryan Pedigo, Dustin Dillard

Attendees:

Amy Hensley
Kate Petrolina

Karin Davis
Eli Eccles

Lee Baker

Meeting called to order at 10:01 a.m. by Russell Brummett.

AGENDA

- I. Approval of Minutes: Motion from Dillard for approval of the amended minutes from November 16, 2021. Seconded by Pedigo. Motion passed unanimously.
- II. Personnel Update: Dispatch is approved for 40 FTE's and currently there are 10 vacancies. Four new hires will be released to work on their own around June 1st.

Bunger – what do new hires start out making?
Hensley – \$40,000

There are plans to hire another group when this group is released.

Brummett – What is the overtime like right now?
Hensley – we have switched schedules to 8 hour days working 4 days on, 2 days off. This has reduced overtime and days off are protected from having to work.
- III. Committee Reports: None - no active committees.
- IV. Statistics: Call volumes are up over 2021 making it a harder workload with our staffing numbers. 911 abandoned calls are up due to staffing and putting a strain on staff.
- V. Old Business:
 - *Smart 9-1-1:* Hensley reports continued efforts to reach out to the community with information.

VI. New Business:

Elections: Brummett nominates Ryan Pedigo for the Chairperson for 2022. No other nominations were brought forward. Seconded by Dillard. Passed with 4 votes (Pedigo abstained)

Bunger nominates Russell Brummett as Vice Chair for 2022. No other nominations were brought forward. Seconded by Washel. Passed with 4 votes (Brummett abstained)

Approval of Claims: Both city and county reports for 2021 were reviewed and nothing of concern brought forward.

Hensley reports that all expenditures are in categories the way the state likes to see them.

Dillard made a motion to approve all city and county claims as presented. Seconded by Pedigo.

Motion passed unanimously

VII. Police/Sheriff/Fire/EMS: None

VIII. Public Comment: None

The next meeting is scheduled for Tuesday, March 15, 2022 and will be a Zoom meeting with new Chairman Ryan Pedigo presiding.

Meeting adjourned at 10:11 am..

2022 CFS Quarterly Comparison Statistics

Breakdown by month_2022

Jan-Feb Year Comparison

	Jan-22	Feb-22	Monthly Difference	2022	2021	Difference
Calls for Service						
Bean Blossom Fire Dept.	27	15	-12	42	19	23
Bloomington Fire Dept.	461	396	-65	857	655	202
Benton Township Fire Dept.	0	0	0	0	31	-31
Ellettsville Fire Dept.	75	71	-4	146	138	8
Monroe Fire Protection District	384	335	-49	719	588	131
Total Calls for Service	947	817	-130	1,764	1,431	333
IU HEALTH EMS	1,367	1,265	-102	2,632	1,312	1,320
Bloomington Police Dept.	3,509	3,255	-254	6,764	6,174	590
Ellettsville Police Dept.	408	346	-62	754	848	-94
Monroe County Sheriff	2,473	2,319	-154	4,792	5,992	-1,200
Stinesville Town Marshall	85	85	0	170	48	122
Total Calls for Service	6,475	6,005	-470	12,480	13,062	-582
Phone Calls						
911 Inbound	4,713	4,189	-524	8,902	8,287	615
911 Abandoned	520	424	-96	944	1,184	-240
911 Abandoned %	9.94%	9.19%	1.63%	12.29%		1.51%
Total	5,233	4,613	-620	9,846	9,471	375
Avg Call Duration (sec.)	113.7	119.0	5.3	77.4	73.4	4.0
NSI CALLS						
Inbound Admin	6,013	5,777	-236	11,790	13,200	-1,410
Abandoned Admin	963	1,001	38	1,964	1,832	132
Outbound Admin	2,988	2,761	-227	5,749	7,249	-1,500
Total Admin	9,964	9,539	-425	19,503	22,281	-2,778
Total CFS and Admin calls processed by Dispatch				34,415	36,254	-1,839



Detail General Ledger Report

G/L Date Range 01/01/22 - 02/28/22
 Include Sub Ledger Detail
 Exclude Accounts with No Activity

G/L Date	Journal Number	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
01/14/2022	151-14-145000-51110 2022-00000425	JE	HR	Salaries and Wages - Regular Payroll Post Bi-Weekly Bi-Weekly 20220114	Payroll Post		41,585.11		\$0.00 41,585.11
01/28/2022	2022-00000877	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20220128	Payroll Post		41,436.39		83,021.50
02/11/2022	2022-00001578	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20220211	Payroll Post		49,891.87		132,913.37
02/25/2022	2022-00002229	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20220225	Payroll Post		48,976.23		181,889.60
Account Salaries and Wages - Regular Totals							\$181,889.60	\$0.00	\$181,889.60
01/14/2022	151-14-145000-51130 2022-00000425	JE	HR	Salaries and Wages- Overtime Payroll Post Bi-Weekly Bi-Weekly 20220114	Payroll Post		5,919.19		\$0.00 5,919.19
01/28/2022	2022-00000877	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20220128	Payroll Post		7,452.07		13,371.26
02/11/2022	2022-00001578	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20220211	Payroll Post		764.55		14,135.81
02/25/2022	2022-00002229	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20220225	Payroll Post		3,385.33		17,521.14
Account Salaries and Wages- Overtime Totals							\$17,521.14	\$0.00	\$17,521.14
01/14/2022	151-14-145000-51210 2022-00000425	JE	HR	FICA Payroll Post Bi-Weekly Bi-Weekly 20220114	Payroll Post		3,429.90		\$0.00 3,429.90
01/28/2022	2022-00000877	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20220128	Payroll Post		3,602.26		7,032.16
02/11/2022	2022-00001578	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20220211	Payroll Post		3,666.42		10,698.58
02/25/2022	2022-00002229	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20220225	Payroll Post		3,825.20		14,523.78
Account FICA Totals							\$14,523.78	\$0.00	\$14,523.78
01/14/2022	151-14-145000-51220 2022-00000425	JE	HR	PERF Payroll Post Bi-Weekly Bi-Weekly 20220114	Payroll Post		6,745.57		\$0.00 6,745.57
01/28/2022	2022-00000877	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20220128	Payroll Post		6,942.16		13,687.73
02/11/2022	2022-00001578	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20220211	Payroll Post		7,193.21		20,880.94
02/25/2022	2022-00002229	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20220225	Payroll Post		7,435.32		28,316.26
Account PERF Totals							\$28,316.26	\$0.00	\$28,316.26



Detail General Ledger Report

G/L Date Range 01/01/22 - 02/28/22

Include Sub Ledger Detail

Exclude Accounts with No Activity

G/L Date	Journal Number	Journal Type	Journal Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance	
02/16/2022	151-14-145000-53410	JE	AP	Liability / Casualty Premiums	Accounts Payable		3,321.06		\$0.00	
	2022-00001902			A/P Invoice Entry	Invoice Date 02/16/2022	EFT		Balance To Date: 21,119.50	3,321.06	
	<i>Invoice Number</i>	<i>Vendor</i>	<i>Description</i>			<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>	
318648	Hylant of Indianapolis, LLC		10-Renewal of Workers Compensation-Buffer-1/1/22-1/1/23			EFT	45280	21,119.50	469.50	
318663	Hylant of Indianapolis, LLC		10-Renewal of Workers Compensation-Excess-1/1/22-1/1/23			EFT	45280	65,481.93	1,455.69	
210262	ONI Risk Partners, INC, DBA EPIC Insurance Midwest		10-New Commercial Pkg-1/1/22-1/1/23-Policy #4643211			EFT	45281	502,153.48	1,395.87	
02/23/2022	2022-00002230	JE	AP	A/P Invoice Entry	Accounts Payable		5,949.54		\$3,321.06	
					Invoice Date 02/23/2022			Total 588,754.91	9,270.60	
318633	Hylant of Indianapolis, LLC		10-Renewal of Property/Equip-Floater-1/1/22-1/1/23					202,627.41	5,949.54	
								Total 202,627.41	5,949.54	
02/23/2022	2022-00002231	JE	AP	Void Payment Transaction	Void Payment		5,949.54		3,321.06	
					Invoice Date 02/23/2022			5,949.54		
318633	Hylant of Indianapolis, LLC		10-Renewal of Property/Equip-Floater-1/1/22-1/1/23					202,627.41	(5,949.54)	
								Total 202,627.41	(5,949.54)	
02/23/2022	2022-00002233	JE	AP	A/P Invoice Entry	Accounts Payable		5,949.54		9,270.60	
					Invoice Date 02/23/2022			5,949.54		
318633A	Hylant of Indianapolis, LLC		10-Renewal of Property/Equip-Floater-1/1/22-1/1/23					202,627.41	5,949.54	
								Total 202,627.41	5,949.54	
01/19/2022	151-14-145000-53510	JE	AP	Electrical Services	Liability / Casualty Premiums		\$15,220.14		\$9,270.60	
	2022-00000753			A/P Invoice Entry	Accounts Payable		3,734.17	Balance To Date: 5,949.54	\$0.00	
					Invoice Date 01/19/2022	Check	75070	3,734.17	3,734.17	
	<i>Invoice Number</i>	<i>Vendor</i>	<i>Description</i>			<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>	
DISPATCH-010622	Duke Energy		14-Dispatch-electric bill 12/2/21-1/5/22			Check	75070	3,734.17	3,734.17	
02/16/2022	2022-00001902	JE	AP	A/P Invoice Entry	Accounts Payable		3,345.23		7,079.40	
					Invoice Date 02/16/2022	Check	75219	3,345.23		
	<i>Invoice Number</i>	<i>Vendor</i>	<i>Description</i>			<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>	
DISPATCH-020422	Duke Energy		14-Dispatch-electric bill 1/5-2/3/22			Check	75219	3,345.23	3,345.23	
								Total 3,345.23	3,345.23	
							Account	Electrical Services Totals	\$7,079.40	\$7,079.40



Detail General Ledger Report

G/L Date Range 01/01/22 - 02/28/22
 Include Sub Ledger Detail
 Exclude Accounts with No Activity

G/L Date	Journal Number	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
01/19/2022	151-14-145000-53530	JE	AP	A/P Invoice Entry	Accounts Payable		68.27		\$0.00
	2022-00000753				Invoice Date				68.27
					01/19/2022				
					Payment Number				
					75066				
					Payment Type				
					Check				
					Amount				
					68.27				
					Distribution Amount				
					68.27				
					Total		\$68.27		\$68.27
02/16/2022	2022-00001902	JE	AP	A/P Invoice Entry	Accounts Payable		81.63		149.90
					Invoice Date				
					02/16/2022				
					Payment Number				
					75193				
					Payment Type				
					Check				
					Amount				
					81.63				
					Distribution Amount				
					81.63				
					Total		\$81.63		\$81.63
					Account				
					Water and Sewer Totals				
					\$149.90				\$149.90
01/07/2022	151-14-145000-53610	JE	AP	A/P Invoice Entry	Accounts Payable		491.55		\$0.00
	2022-00000063				Invoice Date				\$0.00
					01/04/2022				491.55
					Payment Number				
					44644				
					Payment Type				
					EFT				
					Amount				
					491.55				
					Distribution Amount				
					491.55				
					Total		\$491.55		\$491.55
					Account				
					Building Repairs Totals				
					\$491.55				\$491.55
01/07/2022	151-14-145000-53630	JE	AP	A/P Invoice Entry	Accounts Payable		285.86		\$0.00
	2022-00000063				Invoice Date				\$0.00
					01/04/2022				285.86
					Payment Number				
					44668				
					Payment Type				
					EFT				
					Amount				
					255.26				
					Distribution Amount				
					255.26				
					Total		\$285.86		\$285.86
					Account				
					Building Repairs Totals				
					\$285.86				\$285.86
02/04/2022	2022-00001045	JE	AP	A/P Invoice Entry	Accounts Payable		95.83		381.69
					Invoice Date				
					01/25/2022				
					Payment Number				
					45042				
					Payment Type				
					EFT				
					Amount				
					65.23				
					Distribution Amount				
					65.23				
					Total		\$95.83		\$95.83
					Account				
					Machinery and Equipment Repairs Totals				
					\$381.69				\$381.69
					Program				
					Dispatch				
					\$270,052.39				\$5,949.54
					Department				
					Police				
					\$270,052.39				\$5,949.54
					Fund				
					Public Safety L I T (S9505)				
					\$270,052.39				\$5,949.54
					Grand Totals				\$5,949.54

Combined Ledger by Location (All Detail) within Date Span 01-01-2022 thru 02-28-2022

Note: Includes transactions after the last posted date of 12/31/2021.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.00000.000.0000	01/01/2022	01/01/2022	Rec/CarryFwdRec	No Department	
				898,145.84	Carry Forward
			Estimated		
			Revenue		
	Current		0.00	Receipts	Appropriation
	Total		898,145.84	898,145.84	0.00
					Unexpended: 0.00
					Cash: 898,145.84
1222.02407.000.0000	911 Telephone Service			No Department	
	01/14/2022	01/14/2022	Rec/AutoRcpt	58,284.00	Rec:022626 BK:001 Statewide 911
	02/11/2022	02/11/2022	Rec/AutoRcpt	58,284.00	Rec:022871 BK:001 Statewide 911
			Estimated		
			Revenue		
	Current		0.00	Receipts	Appropriation
	Total		0.00	58,264.00	0.00
				116,528.00	0.00
					Unexpended: 0.00
					Cash: 116,528.00
1222.30006.000.0000	Contractual			No Department	
	01/01/2022	01/01/2022	Approp/BcgtProj	620,000.00	
	01/05/2022	01/05/2022	Claim/RegDocket	10,260.00	BK:001 CK:284209 Inv:SIN297305 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	17,120.00	BK:001 CK:284192 Inv:07144975 Vend:025648 ERS WIRELESS Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	19.98	BK:001 CK:284201 Inv:10409378 Vend:012564 Language Line Services Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	126.85	BK:001 CK:284188 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	135.06	BK:001 CK:284182 Inv:2103801 Vend:008541 CALL ONE, INC. Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	1,486.26	BK:001 CK:284177 Inv:3134037087 Vend:025089 AT&T Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	144.22	BK:001 CK:284177 Inv:812R06124112 Vend:025089 AT&T Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	359.16	BK:001 CK:284177 Inv:3328465609 Vend:025089 AT&T Commissioners
	01/19/2022	01/19/2022	Claim/RegDocket	898.59	BK:001 CK:284481 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	01/19/2022	01/19/2022	Claim/RegDocket	150.47	BK:001 CK:284476 Inv:4589683 Vend:006022 Indiana Office Of Technology Commissioners
	01/19/2022	01/19/2022	Claim/RegDocket	20,896.17	BK:001 CK:284462 Inv:3190577TM Vend:011909 AT&T Capital Services Inc. Commissioners
	01/26/2022	01/26/2022	Claim/RegDocket	10.36	BK:001 CK:284627 Inv:10428122 Vend:012564 Language Line Services Commissioners
	01/26/2022	01/26/2022	Claim/RegDocket	447.33	BK:001 CK:284613 Inv:1332906601 Vend:025089 AT&T Commissioners
	01/26/2022	01/26/2022	Claim/RegDocket	145.52	BK:001 CK:284613 Inv:812R06124101 Vend:025089 AT&T Commissioners
	01/26/2022	01/26/2022	Claim/RegDocket	24,447.00	BK:001 CK:284628 Inv:SIN262237 Vend:004795 PRIORITY DISPATCH CORP Commissioners

Combined Ledger by Location (All Detail) within Date Span 01-01-2022 thru 02-28-2022

Note: Includes transactions after the last posted date of 12/31/2021.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.30006.000.0000	Contractual			No Department	
	02/02/2022	02/02/2022	Claim/RegDocket	126.85	BK:001 CK:284755 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	02/09/2022	02/09/2022	Claim/RegDocket	2,688.00	BK:001 CK:284910 Inv:SIN270983 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	02/16/2022	02/16/2022	Claim/RegDocket	20,898.17	BK:001 CK:285067 Inv:3199391TM Vend:011909 AT&T Capital Services Inc. Commissioners
	02/16/2022	02/16/2022	Claim/RegDocket	1,441.38	BK:001 CK:285066 Inv:3134928532 Vend:025089 AT&T Commissioners
	02/16/2022	02/16/2022	Claim/RegDocket	150.47	BK:001 CK:285081 Inv:4614038 Vend:006022 Indiana Office Of Technology Commissioners
	02/16/2022	02/16/2022	Claim/RegDocket	898.59	BK:001 CK:285087 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	02/23/2022	02/23/2022	Claim/RegDocket	202.59	BK:001 CK:285221 Inv:2112030 Vend:008541 CALL ONE, INC. Commissioners
	02/23/2022	02/23/2022	Claim/RegDocket	414.09	BK:001 CK:285221 Inv:2106996 Vend:008541 CALL ONE, INC. Commissioners
	02/23/2022	02/23/2022	Claim/RegDocket	175.52	BK:001 CK:285220 Inv:812R06124102 Vend:025089 AT&T Commissioners
	02/23/2022	02/23/2022	Claim/RegDocket	655.00	BK:001 CK:285221 Inv:2114572 Vend:008541 CALL ONE, INC. Commissioners
			Estimated		
	Current		Revenue	Receipts	Appropriation
	Total		0.00	0.00	0.00
			0.00	0.00	620,000.00
	Training/Travel			No Department	
					Unexpended: 515,700.37
					Cash: (104,299.63)
1222.30028.000.0000				No Department	
	01/01/2022	01/01/2022	Approp/BdgtProj	25,000.00	
	01/05/2022	01/05/2022	Claim/RegDocket	500.00	BK:001 CK:284209 Inv:SIN292035 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	1,095.00	BK:001 CK:284209 Inv:SIN277259 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	414.00	BK:001 CK:284176 Inv:855549 Vend:021468 Apco International Commissioners
			Estimated		
	Current		Revenue	Receipts	Appropriation
	Total		0.00	0.00	0.00
			0.00	0.00	25,000.00
	City Interlocal			No Department	
					Unexpended: 22,991.00
					Cash: (2,009.00)
1222.31065.000.0000				No Department	
	01/01/2022	01/01/2022	Approp/BdgtProj	700,000.00	

Combined Ledger by Location (All Detail) within Date Span 01-01-2022 thru 02-28-2022

Note: Includes transactions after the last posted date of 12/31/2021.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.31065.000.0000	City Interlocal			No Department	
Estimated					
Revenue			Receipts	Appropriation	Expenditure
Current			0.00	0.00	0.00
Total			0.00	700,000.00	0.00
Unexpended: 700,000.00					
Cash: 0.00					
Location Totals					
Revenue			Receipts	Appropriation	Expenditure
Current			58,264.00	0.00	27,650.66
Total			1,014,673.84	1,345,000.00	106,308.63
Unexpended: 1,238,691.37					
Cash: 908,365.21					

Combined Ledger by Location (All Detail) within Date Span 01-01-2022 thru 02-28-2022

Note: Includes transactions after the last posted date of 12/31/2021.

Monroe County

Fund 1222 Monroe County 911 Fund

	Estimated Revenue	Receipts	Appropriation	Expenditure	Unexpended:
Normal Current	0.00	58,264.00	0.00	27,650.66	1,238,691.37
Total	0.00	1,014,673.84	1,345,000.00	106,308.63	908,365.21
** Outstanding Investments Current	0.00	0.00			
Total	0.00	0.00			
Fund Totals Current	0.00	58,264.00	0.00	27,650.66	
Total	0.00	1,014,673.84	1,345,000.00	106,308.63	Cash: 908,365.21

Combined Ledger by Location (All Detail) within Date Span 01-01-2022 thru 02-28-2022

Note: Includes transactions after the last posted date of 12/31/2021.

Monroe County

	Estimated	Revenue	Receipts	Appropriation	Expenditure	Unexpended:	Cash:
Normal Current	0.00	58,284.00	0.00	27,650.66	1,238,691.37		
Total	0.00	1,014,673.84	1,345,000.00	106,308.63	908,365.21		
** Outstanding Investments Current	0.00	0.00					
Total	0.00	0.00					
Grand Totals Current	0.00	58,284.00	0.00	27,650.66			
Total	0.00	1,014,673.84	1,345,000.00	106,308.63	908,365.21		