

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 15-03

Be it ordained/resolved by the **Common Council of the City of Bloomington** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Common Council of the City of Bloomington**.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---|---------------------------------------|------------------|
| Common Council of the City of Bloomington | Common Council and Mayor | 10/14/2015 |

| DLGF-Reviewed Funds | | | | |
|---------------------|----------------------------------|----------------|------------------|------------------|
| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
| 0101 | GENERAL | \$38,382,593 | \$20,598,094 | 0.7568 |
| 0104 | REPAIR & REPLACEMENT | \$202,500 | \$0 | 0.0000 |
| 0113 | NONREVERTING | \$178,419 | \$0 | 0.0000 |
| 0184 | BOND #4 | \$632,515 | \$0 | 0.0000 |
| 0203 | SELF INSURANCE | \$787,302 | \$0 | 0.0000 |
| 0341 | FIRE PENSION | \$2,080,918 | \$0 | 0.0000 |
| 0342 | POLICE PENSION | \$1,376,357 | \$0 | 0.0000 |
| 0706 | LOCAL ROAD & STREET | \$630,305 | \$0 | 0.0000 |
| 0708 | MOTOR VEHICLE HIGHWAY | \$4,502,098 | \$0 | 0.0000 |
| 0783 | STREET BOND | \$1,194,875 | \$0 | 0.0000 |
| 1146 | COMMUNICATIONS CENTER | \$1,536,225 | \$0 | 0.0000 |
| 1151 | CONTINUING EDUCATION | \$35,000 | \$0 | 0.0000 |
| 1301 | PARK & RECREATION | \$7,024,932 | \$5,520,615 | 0.2028 |
| 1380 | PARK BOND | \$433,442 | \$654,083 | 0.0240 |
| 1381 | PARK BOND #2 | \$269,412 | \$0 | 0.0000 |
| 2141 | PARKING METER | \$2,306,214 | \$0 | 0.0000 |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$468,500 | \$0 | 0.0000 |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$1,848,463 | \$1,655,212 | 0.0608 |
| 6301 | TRANSPORTATION | \$803,439 | \$0 | 0.0000 |
| 6380 | TRANSPORTATION BOND | \$896,651 | \$850,670 | 0.0313 |
| 6401 | SANITATION | \$2,389,810 | \$0 | 0.0000 |
| | | \$67,979,970 | \$29,278,674 | 1.0757 |

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Budget Form No. 4

Home-Ruled Funds (Not Reviewed by DLGF)

| Fund Code | Fund Name | Adopted Budget |
|-----------|---------------------------|--------------------|
| 9500 | Fleet Maintenance | \$2,658,839 |
| 9501 | Dispatch Training | \$8,000 |
| 9502 | Parking Facilities | \$1,647,462 |
| 9503 | Investment Incentive | \$63,244 |
| 9504 | Electronic Map Generation | \$10,000 |
| | | \$4,387,545 |

| Name | | Signature |
|--|--|-----------|
| Andy Ruff - Vice President and At-Large Representative | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Chris Sturbaum - District 1 Representative | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Susan Sandberg - Parliamentarian & At-Large Representative | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Steve Volan - District VI Representative | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Martin Spechler - District III Representative | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Dave Rollo - President and District II Representative | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Darryl Neher - District V Representative | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Tim Mayer - At-Large Representative | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Dorothy Granger - District II Representative | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
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Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST

| Name | Title | Signature |
|--------------|-------|-----------|
| Regina Moore | Clerk | |

MAYOR ACTION (For City use only)

| Name | | Signature | Date |
|---------------------|---|-----------|------|
| Mark Kruzan - Mayor | Approve <input type="checkbox"/> Veto <input type="checkbox"/> | | |

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N Morton Avenue, Bloomington IN 47404**.

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County**, Indiana that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2016** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

| | | | |
|--------------------------|-------------------------------|---------------------------|-----------------------------|
| Public Hearing Date | Wednesday, September 30, 2015 | Adoption Meeting Date | Wednesday, October 14, 2015 |
| Public Hearing Time | 7:30 PM | Adoption Meeting Time | 7:30 PM |
| Public Hearing Location | Bloomington City Hall | Adoption Meeting Location | Bloomington City Hall |
| Estimated Civil Max Levy | | \$29,280,000 | |

| 1 Fund Name | 2 Budget Estimate | 3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations) | 4 Excessive Levy Appeals | 5 Current Tax Levy |
|----------------------------|----------------------|---|-----------------------------|-----------------------|
| 0101-GENERAL | \$38,382,593 | \$20,598,094 | \$0 | \$20,076,115 |
| 0104-REPAIR & REPLACEMENT | \$202,500 | \$0 | \$0 | \$0 |
| 0113-NONREVERTING | \$178,419 | \$0 | \$0 | \$0 |
| 0184-BOND #4 | \$632,515 | \$0 | \$0 | \$0 |
| 0203-SELF INSURANCE | \$787,302 | \$0 | \$0 | \$0 |
| 0341-FIRE PENSION | \$2,080,918 | \$0 | \$0 | \$0 |
| 0342-POLICE PENSION | \$1,376,357 | \$0 | \$0 | \$0 |
| 0706-LOCAL ROAD & STREET | \$630,305 | \$0 | \$0 | \$0 |
| 0708-MOTOR VEHICLE HIGHWAY | \$4,502,098 | \$0 | \$0 | \$0 |
| 0783-STREET BOND | \$1,194,875 | \$0 | \$0 | \$0 |
| 1146-COMMUNICATIONS CENTER | \$1,536,225 | \$0 | \$0 | \$0 |
| 1151-CONTINUING EDUCATION | \$35,000 | \$0 | \$0 | \$0 |

| | | | | |
|--|--------------|--------------|-----|--------------|
| 1301-PARK & RECREATION | \$7,024,932 | \$5,520,615 | \$0 | \$5,380,716 |
| 1380-PARK BOND | \$433,442 | \$654,083 | \$0 | \$630,888 |
| 1381-PARK BOND #2 | \$269,412 | \$0 | \$0 | \$0 |
| 2141-PARKING METER | \$2,306,214 | \$0 | \$0 | \$0 |
| 2379-CUMULATIVE CAPITAL IMP (CIG TAX) | \$468,500 | \$0 | \$0 | \$0 |
| 2391-CUMULATIVE CAPITAL DEVELOPMENT | \$1,848,463 | \$1,655,212 | \$0 | \$1,631,721 |
| 6301-TRANSPORTATION | \$803,439 | \$0 | \$0 | \$0 |
| 6380-TRANSPORTATION BOND | \$896,651 | \$850,670 | \$0 | \$812,557 |
| 6401-SANITATION | \$2,389,810 | \$0 | \$0 | \$0 |
| 9500-Fleet Maintenance | \$2,658,839 | \$0 | \$0 | \$0 |
| 9501-Dispatch Training | \$8,000 | \$0 | \$0 | \$0 |
| 9502-Parking Facilities | \$1,647,462 | \$0 | \$0 | \$0 |
| 9503-Investment Incentive | \$63,244 | \$0 | \$0 | \$0 |
| 9504-Electronic Map Generation | \$10,000 | \$0 | \$0 | \$0 |
| Totals | \$72,367,515 | \$29,278,674 | \$0 | \$28,531,997 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0101 - GENERAL
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|---|---------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$38,382,593 | \$38,382,593 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$16,563,038 | \$16,563,038 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$54,945,631 | \$54,945,631 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$6,166,486 | \$6,166,486 |
| 7. Taxes to be collected, present year (December settlement) | \$8,835,954 | \$8,835,954 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$9,533,760 | \$9,533,760 |
| b). Total Column B Budget Form 2 | \$17,843,215 | \$17,843,215 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$42,379,415 | \$42,379,415 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$12,566,216 | \$12,566,216 |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|---------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$8,031,878 | \$8,031,878 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$20,598,094 | \$20,598,094 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$20,598,094 | \$20,598,094 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$20,598,094 | \$20,598,094 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.7568 | 0.7568 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0104 - REPAIR & REPLACEMENT
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$202,500 | \$202,500 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$133,774 | \$133,774 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$336,274 | \$336,274 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$297,422 | \$297,422 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$0 | \$0 |
| b). Total Column B Budget Form 2 | \$202,500 | \$202,500 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$499,922 | \$499,922 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$163,648) | (\$163,648) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$163,648 | \$163,648 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0113 - NONREVERTING
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|---------------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$178,419 | \$178,419 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$385,964 | \$385,964 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$564,383 | \$564,383 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$501,139 | \$501,139 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$0 | \$0 |
| b). Total Column B Budget Form 2 | \$63,244 | \$63,244 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$564,383 | \$564,383 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$0 | \$0 |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|---------------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$0 | \$0 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0184 - BOND #4
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$632,515 | \$632,515 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$0 | \$0 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$640 | \$640 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$633,155 | \$633,155 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$27,981 | \$27,981 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$0 | \$0 |
| b). Total Column B Budget Form 2 | \$632,515 | \$632,515 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$660,496 | \$660,496 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$27,341) | (\$27,341) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$27,341 | \$27,341 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0203 - SELF INSURANCE
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$787,302 | \$787,302 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$219,833 | \$219,833 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$1,007,135 | \$1,007,135 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$630,702 | \$630,702 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$0 | \$0 |
| b). Total Column B Budget Form 2 | \$634,725 | \$634,725 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$1,265,427 | \$1,265,427 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$258,292) | (\$258,292) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$258,292 | \$258,292 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$2,080,918 | \$2,080,918 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$1,273,701 | \$1,273,701 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: | | |
| a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$3,354,619 | \$3,354,619 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$1,264,290 | \$1,264,290 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | |
| a). Total Column A Budget Form 2 | \$1,027,568 | \$1,027,568 |
| b). Total Column B Budget Form 2 | \$2,000,000 | \$2,000,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$4,291,858 | \$4,291,858 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$937,239) | (\$937,239) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$937,239 | \$937,239 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$1,376,357 | \$1,376,357 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$725,617 | \$725,617 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$2,101,974 | \$2,101,974 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$1,199,642 | \$1,199,642 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$849,275 | \$849,275 |
| b). Total Column B Budget Form 2 | \$1,500,000 | \$1,500,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$3,548,917 | \$3,548,917 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$1,446,943) | (\$1,446,943) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$1,446,943 | \$1,446,943 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$630,305 | \$630,305 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$456,801 | \$456,801 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$1,087,106 | \$1,087,106 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$252,253 | \$252,253 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$271,444 | \$271,444 |
| b). Total Column B Budget Form 2 | \$581,463 | \$581,463 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$1,105,160 | \$1,105,160 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$18,054) | (\$18,054) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$18,054 | \$18,054 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$4,502,098 | \$4,502,098 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$2,145,674 | \$2,145,674 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$6,647,772 | \$6,647,772 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$510,384 | \$510,384 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$1,946,450 | \$1,946,450 |
| b). Total Column B Budget Form 2 | \$4,222,088 | \$4,222,088 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$6,678,922 | \$6,678,922 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$31,150) | (\$31,150) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$31,150 | \$31,150 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0783 - STREET BOND
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$1,194,875 | \$1,194,875 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$1,375 | \$1,375 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$1,196,250 | \$1,196,250 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$643 | \$643 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$0 | \$0 |
| b). Total Column B Budget Form 2 | \$1,195,607 | \$1,195,607 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$1,196,250 | \$1,196,250 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$0 | \$0 |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$0 | \$0 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1146 - COMMUNICATIONS CENTER
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$1,536,225 | \$1,536,225 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$1,148,664 | \$1,148,664 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$2,684,889 | \$2,684,889 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$1,402,388 | \$1,402,388 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$402,768 | \$402,768 |
| b). Total Column B Budget Form 2 | \$890,000 | \$890,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$2,695,156 | \$2,695,156 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$10,267) | (\$10,267) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$10,267 | \$10,267 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1151 - CONTINUING EDUCATION
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$35,000 | \$35,000 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$14,107 | \$14,107 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$49,107 | \$49,107 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$183,220 | \$183,220 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$10,429 | \$10,429 |
| b). Total Column B Budget Form 2 | \$30,000 | \$30,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$223,649 | \$223,649 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$174,542) | (\$174,542) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$174,542 | \$174,542 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|---|---------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$7,024,932 | \$7,024,932 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$3,260,381 | \$3,260,381 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$10,285,313 | \$10,285,313 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$344,106 | \$344,106 |
| 7. Taxes to be collected, present year (December settlement) | \$2,435,737 | \$2,435,737 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$678,948 | \$678,948 |
| b). Total Column B Budget Form 2 | \$1,359,375 | \$1,359,375 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$4,818,166 | \$4,818,166 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$5,467,147 | \$5,467,147 |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$53,468 | \$53,468 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$5,520,615 | \$5,520,615 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$5,520,615 | \$5,520,615 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$5,520,615 | \$5,520,615 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.2028 | 0.2028 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$433,442 | \$433,442 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$1,000 | \$1,000 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$434,442 | \$434,442 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | (\$85,682) | (\$85,682) |
| 7. Taxes to be collected, present year (December settlement) | \$224,270 | \$224,270 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$24,263 | \$24,263 |
| b). Total Column B Budget Form 2 | \$28,583 | \$28,583 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$191,434 | \$191,434 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$243,008 | \$243,008 |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$411,075 | \$411,075 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$654,083 | \$654,083 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$654,083 | \$654,083 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$654,083 | \$654,083 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0240 | 0.0240 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1381 - PARK BOND #2
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$269,412 | \$269,412 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$2,000 | \$2,000 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$271,412 | \$271,412 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$8,726 | \$8,726 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$0 | \$0 |
| b). Total Column B Budget Form 2 | \$269,412 | \$269,412 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$278,138 | \$278,138 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$6,726) | (\$6,726) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$6,726 | \$6,726 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2141 - PARKING METER
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$2,306,214 | \$2,306,214 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$1,427,927 | \$1,427,927 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$3,734,141 | \$3,734,141 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$585,982 | \$585,982 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$1,179,943 | \$1,179,943 |
| b). Total Column B Budget Form 2 | \$2,383,695 | \$2,383,695 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$4,149,620 | \$4,149,620 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$415,479) | (\$415,479) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$415,479 | \$415,479 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$468,500 | \$468,500 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$110,000 | \$110,000 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$578,500 | \$578,500 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$420,630 | \$420,630 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$0 | \$0 |
| b). Total Column B Budget Form 2 | \$205,033 | \$205,033 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$625,663 | \$625,663 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$47,163) | (\$47,163) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$47,163 | \$47,163 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|---------------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$1,848,463 | \$1,848,463 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$1,657,485 | \$1,657,485 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$3,505,948 | \$3,505,948 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$954,262 | \$954,262 |
| 7. Taxes to be collected, present year (December settlement) | \$738,310 | \$738,310 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$73,769 | \$73,769 |
| b). Total Column B Budget Form 2 | \$84,395 | \$84,395 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$1,850,736 | \$1,850,736 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$1,655,212 | \$1,655,212 |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|---------------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$0 | \$0 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$1,655,212 | \$1,655,212 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$1,655,212 | \$1,655,212 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$1,655,212 | \$1,655,212 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0608 | 0.0608 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6301 - TRANSPORTATION
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|---------------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$803,439 | \$803,439 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$718,961 | \$718,961 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$1,522,400 | \$1,522,400 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$734,785 | \$734,785 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$320,427 | \$320,427 |
| b). Total Column B Budget Form 2 | \$965,000 | \$965,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$2,020,212 | \$2,020,212 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$497,812) | (\$497,812) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|---------------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$497,812 | \$497,812 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6380 - TRANSPORTATION BOND
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$896,651 | \$896,651 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$858,468 | \$858,468 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$1,755,119 | \$1,755,119 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$461,161 | \$461,161 |
| 7. Taxes to be collected, present year (December settlement) | \$365,421 | \$365,421 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$27,155 | \$27,155 |
| b). Total Column B Budget Form 2 | \$52,087 | \$52,087 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$905,824 | \$905,824 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$849,295 | \$849,295 |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$1,375 | \$1,375 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$850,670 | \$850,670 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$850,670 | \$850,670 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$850,670 | \$850,670 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0313 | 0.0313 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6401 - SANITATION
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$2,389,810 | \$2,389,810 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$1,200,884 | \$1,200,884 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$3,590,694 | \$3,590,694 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$0 | \$0 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$1,151,508 | \$1,151,508 |
| b). Total Column B Budget Form 2 | \$2,439,529 | \$2,439,529 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$3,591,037 | \$3,591,037 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$343) | (\$343) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$343 | \$343 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9500 - Fleet Maintenance
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$2,658,839 | \$2,658,839 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$1,692,618 | \$1,692,618 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$4,351,457 | \$4,351,457 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$798,779 | \$798,779 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$1,990,636 | \$1,990,636 |
| b). Total Column B Budget Form 2 | \$2,494,321 | \$2,494,321 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$5,283,736 | \$5,283,736 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$932,279) | (\$932,279) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$932,279 | \$932,279 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9501 - Dispatch Training
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$8,000 | \$8,000 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$5,146 | \$5,146 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$13,146 | \$13,146 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$90,867 | \$90,867 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$10,000 | \$10,000 |
| b). Total Column B Budget Form 2 | \$10,000 | \$10,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$110,867 | \$110,867 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$97,721) | (\$97,721) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$97,721 | \$97,721 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9502 - Parking Facilities
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$1,647,462 | \$1,647,462 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$839,380 | \$839,380 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$2,486,842 | \$2,486,842 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$1,633,529 | \$1,633,529 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$655,392 | \$655,392 |
| b). Total Column B Budget Form 2 | \$1,454,939 | \$1,454,939 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$3,743,860 | \$3,743,860 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$1,257,018) | (\$1,257,018) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$1,257,018 | \$1,257,018 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9503 - Investment Incentive
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|--|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$63,244 | \$63,244 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$0 | \$0 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$63,244 | \$63,244 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$28,441 | \$28,441 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$10,236 | \$10,236 |
| b). Total Column B Budget Form 2 | \$24,567 | \$24,567 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$63,244 | \$63,244 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$0 | \$0 |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$0 | \$0 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9504 - Electronic Map Generation
County: 53 - Monroe County
Year: 2016

| Net Assessed Value | \$2,721,737,200 | |
|--|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$10,000 | \$10,000 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$0 | \$0 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$10,000 | \$10,000 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$9,986 | \$9,986 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$300 | \$300 |
| b). Total Column B Budget Form 2 | \$700 | \$700 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$10,986 | \$10,986 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$986) | (\$986) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$986 | \$986 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |

Form Signature

This form is not yet signed.

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0101 - GENERAL

| DEPARTMENT: 0040 CONTROLLER | | |
|------------------------------------|--------------------|--------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$1,016,373 | \$1,016,373 |
| SUPPLIES | \$5,600 | \$5,600 |
| SERVICES AND CHARGES | \$60,775 | \$60,775 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$1,082,748 | \$1,082,748 |

| DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY) | | |
|--|------------------|------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$199,066 | \$199,066 |
| SUPPLIES | \$2,800 | \$2,800 |
| SERVICES AND CHARGES | \$13,545 | \$13,545 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$215,411 | \$215,411 |

| DEPARTMENT: 0044 MAYOR | | |
|-------------------------------|------------------|------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$430,298 | \$430,298 |
| SUPPLIES | \$2,800 | \$2,800 |
| SERVICES AND CHARGES | \$7,880 | \$7,880 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$440,978 | \$440,978 |

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

| | Published Amount | Adopted Amount |
|----------------------|------------------|------------------|
| PERSONAL SERVICES | \$492,272 | \$492,272 |
| SUPPLIES | \$3,984 | \$3,984 |
| SERVICES AND CHARGES | \$56,320 | \$56,320 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$552,576 | \$552,576 |

DEPARTMENT: 0076 BOARD OF PUBLIC SAFETY

| | Published Amount | Adopted Amount |
|----------------------|------------------|----------------|
| PERSONAL SERVICES | \$3,415 | \$3,415 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$0 | \$0 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$3,415 | \$3,415 |

DEPARTMENT: 0101 PLANNING & ZONING

| | Published Amount | Adopted Amount |
|----------------------|--------------------|--------------------|
| PERSONAL SERVICES | \$1,892,305 | \$1,892,305 |
| SUPPLIES | \$36,439 | \$36,439 |
| SERVICES AND CHARGES | \$50,941 | \$50,941 |
| CAPITAL OUTLAY | \$300,000 | \$300,000 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$2,279,685 | \$2,279,685 |

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

| | Published Amount | Adopted Amount |
|----------------------|--------------------|--------------------|
| PERSONAL SERVICES | \$1,495,726 | \$1,495,726 |
| SUPPLIES | \$44,011 | \$44,011 |
| SERVICES AND CHARGES | \$80,011 | \$80,011 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$1,619,748 | \$1,619,748 |

DEPARTMENT: 0117 PERSONNEL

| | Published Amount | Adopted Amount |
|----------------------|------------------|------------------|
| PERSONAL SERVICES | \$423,345 | \$423,345 |
| SUPPLIES | \$6,400 | \$6,400 |
| SERVICES AND CHARGES | \$39,463 | \$39,463 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$469,208 | \$469,208 |

DEPARTMENT: 0277 LAW DEPARTMENT

| | Published Amount | Adopted Amount |
|----------------------|------------------|------------------|
| PERSONAL SERVICES | \$802,390 | \$802,390 |
| SUPPLIES | \$15,063 | \$15,063 |
| SERVICES AND CHARGES | \$46,000 | \$46,000 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$863,453 | \$863,453 |

DEPARTMENT: 0300 COMMUNITY SERVICES

| | Published Amount | Adopted Amount |
|----------------------|------------------|------------------|
| PERSONAL SERVICES | \$707,634 | \$707,634 |
| SUPPLIES | \$7,000 | \$7,000 |
| SERVICES AND CHARGES | \$25,420 | \$25,420 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$740,054 | \$740,054 |

DEPARTMENT: 0362 FIRE DEPARTMENT

| | Published Amount | Adopted Amount |
|----------------------|--------------------|--------------------|
| PERSONAL SERVICES | \$9,443,850 | \$9,443,850 |
| SUPPLIES | \$244,645 | \$244,645 |
| SERVICES AND CHARGES | \$307,741 | \$307,741 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$9,996,236 | \$9,996,236 |

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

| | Published Amount | Adopted Amount |
|----------------------|---------------------|---------------------|
| PERSONAL SERVICES | \$11,634,873 | \$11,634,873 |
| SUPPLIES | \$498,162 | \$498,162 |
| SERVICES AND CHARGES | \$485,308 | \$485,308 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$12,618,343 | \$12,618,343 |

DEPARTMENT: 0500 PUBLIC WORKS SERVICE

| | Published Amount | Adopted Amount |
|----------------------|--------------------|--------------------|
| PERSONAL SERVICES | \$191,869 | \$191,869 |
| SUPPLIES | \$144,450 | \$144,450 |
| SERVICES AND CHARGES | \$685,432 | \$685,432 |
| CAPITAL OUTLAY | \$202,500 | \$202,500 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$1,224,251 | \$1,224,251 |

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)

| | Published Amount | Adopted Amount |
|----------------------|--------------------|--------------------|
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$1,491,029 | \$1,491,029 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$1,491,029 | \$1,491,029 |

DEPARTMENT: 0531 MAINTENANCE & REPAIR

| | Published Amount | Adopted Amount |
|----------------------|--------------------|--------------------|
| PERSONAL SERVICES | \$208,651 | \$208,651 |
| SUPPLIES | \$70,303 | \$70,303 |
| SERVICES AND CHARGES | \$854,540 | \$854,540 |
| CAPITAL OUTLAY | \$271,000 | \$271,000 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$1,404,494 | \$1,404,494 |

DEPARTMENT: 0626 ANIMAL CONTROL

| | Published Amount | Adopted Amount |
|----------------------|--------------------|--------------------|
| PERSONAL SERVICES | \$1,109,331 | \$1,109,331 |
| SUPPLIES | \$113,654 | \$113,654 |
| SERVICES AND CHARGES | \$112,545 | \$112,545 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$1,335,530 | \$1,335,530 |

DEPARTMENT: 0700 ECONOMIC DEVELOPMENT

| | Published Amount | Adopted Amount |
|----------------------|------------------|------------------|
| PERSONAL SERVICES | \$366,982 | \$366,982 |
| SUPPLIES | \$1,500 | \$1,500 |
| SERVICES AND CHARGES | \$157,085 | \$157,085 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$525,567 | \$525,567 |

DEPARTMENT: 9600 Housing and Neighborhood Development (HAND)

| | Published Amount | Adopted Amount |
|----------------------|--------------------|--------------------|
| PERSONAL SERVICES | \$1,036,653 | \$1,036,653 |
| SUPPLIES | \$12,361 | \$12,361 |
| SERVICES AND CHARGES | \$470,853 | \$470,853 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$1,519,867 | \$1,519,867 |

Totals by Fund

Published Amt.: \$38,382,593

Adopted Amt.: \$38,382,593

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0104 - REPAIR & REPLACEMENT

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|------------------|------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$18,429 | \$18,429 |
| CAPITAL OUTLAY | \$184,071 | \$184,071 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$202,500 | \$202,500 |

| | | |
|-----------------------|---------------------------|-------------------------|
| Totals by Fund | Published Amt.: \$202,500 | Adopted Amt.: \$202,500 |
|-----------------------|---------------------------|-------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0113 - NONREVERTING

| DEPARTMENT: 0040 CONTROLLER | | |
|------------------------------------|------------------|------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$178,419 | \$178,419 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$178,419 | \$178,419 |

| | | |
|-----------------------|---------------------------|-------------------------|
| Totals by Fund | Published Amt.: \$178,419 | Adopted Amt.: \$178,419 |
|-----------------------|---------------------------|-------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0184 - BOND #4

| DEPARTMENT: 0040 CONTROLLER | | |
|------------------------------------|------------------|------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$632,515 | \$632,515 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$632,515 | \$632,515 |

| | | |
|-----------------------|---------------------------|-------------------------|
| Totals by Fund | Published Amt.: \$632,515 | Adopted Amt.: \$632,515 |
|-----------------------|---------------------------|-------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0203 - SELF INSURANCE

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|------------------|------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$233,103 | \$233,103 |
| SUPPLIES | \$42,100 | \$42,100 |
| SERVICES AND CHARGES | \$512,099 | \$512,099 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$787,302 | \$787,302 |

| | | |
|-----------------------|---------------------------|-------------------------|
| Totals by Fund | Published Amt.: \$787,302 | Adopted Amt.: \$787,302 |
|-----------------------|---------------------------|-------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|--------------------|--------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$3,983 | \$3,983 |
| SUPPLIES | \$350 | \$350 |
| SERVICES AND CHARGES | \$2,076,585 | \$2,076,585 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$2,080,918 | \$2,080,918 |

| | | |
|-----------------------|-----------------------------|---------------------------|
| Totals by Fund | Published Amt.: \$2,080,918 | Adopted Amt.: \$2,080,918 |
|-----------------------|-----------------------------|---------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|--------------------|--------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$3,984 | \$3,984 |
| SUPPLIES | \$500 | \$500 |
| SERVICES AND CHARGES | \$1,371,873 | \$1,371,873 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$1,376,357 | \$1,376,357 |

| | | |
|-----------------------|-----------------------------|---------------------------|
| Totals by Fund | Published Amt.: \$1,376,357 | Adopted Amt.: \$1,376,357 |
|-----------------------|-----------------------------|---------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|------------------|------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$630,305 | \$630,305 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$630,305 | \$630,305 |

| | | |
|-----------------------|---------------------------|-------------------------|
| Totals by Fund | Published Amt.: \$630,305 | Adopted Amt.: \$630,305 |
|-----------------------|---------------------------|-------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|--------------------|--------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$2,807,775 | \$2,807,775 |
| SUPPLIES | \$770,578 | \$770,578 |
| SERVICES AND CHARGES | \$923,745 | \$923,745 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$4,502,098 | \$4,502,098 |

| | | |
|-----------------------|-----------------------------|---------------------------|
| Totals by Fund | Published Amt.: \$4,502,098 | Adopted Amt.: \$4,502,098 |
|-----------------------|-----------------------------|---------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0783 - STREET BOND

| DEPARTMENT: 0040 CONTROLLER | | |
|------------------------------------|--------------------|--------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$1,194,875 | \$1,194,875 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$1,194,875 | \$1,194,875 |

| | | |
|-----------------------|-----------------------------|---------------------------|
| Totals by Fund | Published Amt.: \$1,194,875 | Adopted Amt.: \$1,194,875 |
|-----------------------|-----------------------------|---------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1146 - COMMUNICATIONS CENTER

| DEPARTMENT: 9601 Telecommunications | | |
|--|--------------------|--------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$9,900 | \$9,900 |
| SERVICES AND CHARGES | \$1,042,325 | \$1,042,325 |
| CAPITAL OUTLAY | \$484,000 | \$484,000 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$1,536,225 | \$1,536,225 |

| | | |
|-----------------------|-----------------------------|---------------------------|
| Totals by Fund | Published Amt.: \$1,536,225 | Adopted Amt.: \$1,536,225 |
|-----------------------|-----------------------------|---------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

| DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL) | | |
|---|------------------|-----------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$35,000 | \$35,000 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$35,000 | \$35,000 |

| | | |
|-----------------------|--------------------------|------------------------|
| Totals by Fund | Published Amt.: \$35,000 | Adopted Amt.: \$35,000 |
|-----------------------|--------------------------|------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|--------------------|--------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$4,789,625 | \$4,789,625 |
| SUPPLIES | \$609,333 | \$609,333 |
| SERVICES AND CHARGES | \$1,625,974 | \$1,625,974 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$7,024,932 | \$7,024,932 |

| | | |
|-----------------------|-----------------------------|---------------------------|
| Totals by Fund | Published Amt.: \$7,024,932 | Adopted Amt.: \$7,024,932 |
|-----------------------|-----------------------------|---------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1380 - PARK BOND

| DEPARTMENT: 0040 CONTROLLER | | |
|------------------------------------|------------------|------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$433,442 | \$433,442 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$433,442 | \$433,442 |

| | | |
|-----------------------|---------------------------|-------------------------|
| Totals by Fund | Published Amt.: \$433,442 | Adopted Amt.: \$433,442 |
|-----------------------|---------------------------|-------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1381 - PARK BOND #2

| DEPARTMENT: 0040 CONTROLLER | | |
|------------------------------------|------------------|------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$269,412 | \$269,412 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$269,412 | \$269,412 |

| | | |
|-----------------------|---------------------------|-------------------------|
| Totals by Fund | Published Amt.: \$269,412 | Adopted Amt.: \$269,412 |
|-----------------------|---------------------------|-------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2141 - PARKING METER

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|--------------------|--------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$799,699 | \$799,699 |
| SUPPLIES | \$66,216 | \$66,216 |
| SERVICES AND CHARGES | \$1,314,299 | \$1,314,299 |
| CAPITAL OUTLAY | \$126,000 | \$126,000 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$2,306,214 | \$2,306,214 |

| | | |
|-----------------------|-----------------------------|---------------------------|
| Totals by Fund | Published Amt.: \$2,306,214 | Adopted Amt.: \$2,306,214 |
|-----------------------|-----------------------------|---------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

| DEPARTMENT: 0500 PUBLIC WORKS SERVICE | | |
|--|------------------|------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$278,500 | \$278,500 |
| SERVICES AND CHARGES | \$190,000 | \$190,000 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$468,500 | \$468,500 |

| | | |
|-----------------------|---------------------------|-------------------------|
| Totals by Fund | Published Amt.: \$468,500 | Adopted Amt.: \$468,500 |
|-----------------------|---------------------------|-------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

| DEPARTMENT: 0500 PUBLIC WORKS SERVICE | | |
|--|--------------------|--------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$813,463 | \$813,463 |
| SERVICES AND CHARGES | \$610,000 | \$610,000 |
| CAPITAL OUTLAY | \$425,000 | \$425,000 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$1,848,463 | \$1,848,463 |

| | | |
|-----------------------|-----------------------------|---------------------------|
| Totals by Fund | Published Amt.: \$1,848,463 | Adopted Amt.: \$1,848,463 |
|-----------------------|-----------------------------|---------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6301 - TRANSPORTATION

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|------------------|------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$117,654 | \$117,654 |
| SUPPLIES | \$11,901 | \$11,901 |
| SERVICES AND CHARGES | \$173,884 | \$173,884 |
| CAPITAL OUTLAY | \$500,000 | \$500,000 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$803,439 | \$803,439 |

| | | |
|-----------------------|---------------------------|-------------------------|
| Totals by Fund | Published Amt.: \$803,439 | Adopted Amt.: \$803,439 |
|-----------------------|---------------------------|-------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6380 - TRANSPORTATION BOND

| DEPARTMENT: 0040 CONTROLLER | | |
|------------------------------------|------------------|------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$896,651 | \$896,651 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$896,651 | \$896,651 |

| | | |
|-----------------------|---------------------------|-------------------------|
| Totals by Fund | Published Amt.: \$896,651 | Adopted Amt.: \$896,651 |
|-----------------------|---------------------------|-------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6401 - SANITATION

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|--------------------|--------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$1,622,929 | \$1,622,929 |
| SUPPLIES | \$148,164 | \$148,164 |
| SERVICES AND CHARGES | \$618,717 | \$618,717 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$2,389,810 | \$2,389,810 |

| | | |
|-----------------------|-----------------------------|---------------------------|
| Totals by Fund | Published Amt.: \$2,389,810 | Adopted Amt.: \$2,389,810 |
|-----------------------|-----------------------------|---------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9500 - Fleet Maintenance

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|--------------------|--------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$688,173 | \$688,173 |
| SUPPLIES | \$1,806,618 | \$1,806,618 |
| SERVICES AND CHARGES | \$136,048 | \$136,048 |
| CAPITAL OUTLAY | \$28,000 | \$28,000 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$2,658,839 | \$2,658,839 |

| | | |
|-----------------------|-----------------------------|---------------------------|
| Totals by Fund | Published Amt.: \$2,658,839 | Adopted Amt.: \$2,658,839 |
|-----------------------|-----------------------------|---------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9501 - Dispatch Training

| DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL) | | |
|---|------------------|----------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$8,000 | \$8,000 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$8,000 | \$8,000 |

| | | |
|-----------------------|-------------------------|-----------------------|
| Totals by Fund | Published Amt.: \$8,000 | Adopted Amt.: \$8,000 |
|-----------------------|-------------------------|-----------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9502 - Parking Facilities

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|--------------------|--------------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$345,704 | \$345,704 |
| SUPPLIES | \$72,750 | \$72,750 |
| SERVICES AND CHARGES | \$1,229,008 | \$1,229,008 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$1,647,462 | \$1,647,462 |

| | | |
|-----------------------|-----------------------------|---------------------------|
| Totals by Fund | Published Amt.: \$1,647,462 | Adopted Amt.: \$1,647,462 |
|-----------------------|-----------------------------|---------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9503 - Investment Incentive

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|------------------|-----------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$63,244 | \$63,244 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$63,244 | \$63,244 |

| | | |
|-----------------------|--------------------------|------------------------|
| Totals by Fund | Published Amt.: \$63,244 | Adopted Amt.: \$63,244 |
|-----------------------|--------------------------|------------------------|

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9504 - Electronic Map Generation

| DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS) | | |
|---|------------------|-----------------|
| | Published Amount | Adopted Amount |
| PERSONAL SERVICES | \$0 | \$0 |
| SUPPLIES | \$0 | \$0 |
| SERVICES AND CHARGES | \$10,000 | \$10,000 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$10,000 | \$10,000 |

| | | |
|-----------------------|--------------------------|------------------------|
| Totals by Fund | Published Amt.: \$10,000 | Adopted Amt.: \$10,000 |
|-----------------------|--------------------------|------------------------|

| | | |
|-----------------------|------------------------------|----------------------------|
| Totals by Unit | Published Amt.: \$72,367,515 | Adopted Amt.: \$72,367,515 |
|-----------------------|------------------------------|----------------------------|

Form Signature

NAME

Jeffrey H. Underwood

TITLE

Controller

SIGNATURE/PIN

DATE

07/13/2015

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2016 County: Monroe Unit: Bloomington Civil City

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|----------------|--|----------------------|----------------------------|----------------|----------------------------------|-------------|-------------|
| 0101 - GENERAL | CONTROLLER | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$1,016,373 | \$1,016,373 |
| 0101 - GENERAL | CONTROLLER | SUPPLIES | Other Supplies | 52000 | Supplies | \$5,600 | \$5,600 |
| 0101 - GENERAL | CONTROLLER | SERVICES AND CHARGES | Other Services and Charges | 53000 | Other Services and Charges | \$60,775 | \$60,775 |
| 0101 - GENERAL | CLERK-TREASURER (CITY/TOWN UNITS ONLY) | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$199,066 | \$199,066 |
| 0101 - GENERAL | CLERK-TREASURER (CITY/TOWN UNITS ONLY) | SUPPLIES | Office Supplies | 52000 | Supplies | \$2,800 | \$2,800 |
| 0101 - GENERAL | CLERK-TREASURER (CITY/TOWN UNITS ONLY) | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$13,545 | \$13,545 |
| 0101 - GENERAL | MAYOR | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$430,298 | \$430,298 |
| 0101 - GENERAL | MAYOR | SUPPLIES | Office Supplies | 52000 | Supplies | \$2,800 | \$2,800 |
| 0101 - GENERAL | MAYOR | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$7,880 | \$7,880 |
| 0101 - GENERAL | CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$492,272 | \$492,272 |
| 0101 - GENERAL | CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) | SUPPLIES | Office Supplies | 52000 | Supplies | \$3,984 | \$3,984 |
| 0101 - GENERAL | CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$56,320 | \$56,320 |
| 0101 - GENERAL | BOARD OF PUBLIC SAFETY | PERSONAL SERVICES | Salaries and Wages | 51000 | Personnel Services | \$3,415 | \$3,415 |
| 0101 - GENERAL | PLANNING & ZONING | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services Main | \$1,892,305 | \$1,892,305 |
| 0101 - GENERAL | PLANNING & ZONING | SUPPLIES | Office Supplies | 52000 | Supplies - Main | \$36,439 | \$36,439 |
| 0101 - GENERAL | PLANNING & ZONING | SERVICES AND CHARGES | Other Services and Charges | 53000 | Other Services and Charges - MPO | \$50,941 | \$50,941 |
| 0101 - GENERAL | PLANNING & ZONING | CAPITAL OUTLAYS | Other Capital Outlays | 54000 | Capital Outlays | \$300,000 | \$300,000 |
| 0101 - GENERAL | DATA PROCESSING (COMPUTERS) | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$1,495,726 | \$1,495,726 |

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|----------------|-----------------------------------|----------------------|-----------------------|----------------|----------------------------|--------------|--------------|
| 0101 - GENERAL | DATA PROCESSING (COMPUTERS) | SUPPLIES | Office Supplies | 52000 | Supplies | \$44,011 | \$44,011 |
| 0101 - GENERAL | DATA PROCESSING (COMPUTERS) | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$80,011 | \$80,011 |
| 0101 - GENERAL | PERSONNEL | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$423,345 | \$423,345 |
| 0101 - GENERAL | PERSONNEL | SUPPLIES | Office Supplies | 52000 | Supplies | \$6,400 | \$6,400 |
| 0101 - GENERAL | PERSONNEL | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$39,463 | \$39,463 |
| 0101 - GENERAL | LAW DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services Main | \$802,390 | \$802,390 |
| 0101 - GENERAL | LAW DEPARTMENT | SUPPLIES | Office Supplies | 52000 | Supplies Main | \$15,063 | \$15,063 |
| 0101 - GENERAL | LAW DEPARTMENT | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$46,000 | \$46,000 |
| 0101 - GENERAL | COMMUNITY SERVICES | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$707,634 | \$707,634 |
| 0101 - GENERAL | COMMUNITY SERVICES | SUPPLIES | Office Supplies | 52000 | Supplies | \$7,000 | \$7,000 |
| 0101 - GENERAL | COMMUNITY SERVICES | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$25,420 | \$25,420 |
| 0101 - GENERAL | FIRE DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$9,443,850 | \$9,443,850 |
| 0101 - GENERAL | FIRE DEPARTMENT | SUPPLIES | Office Supplies | 52000 | Supplies | \$244,645 | \$244,645 |
| 0101 - GENERAL | FIRE DEPARTMENT | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$307,741 | \$307,741 |
| 0101 - GENERAL | POLICE DEPARTMENT (TOWN MARSHALL) | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$11,634,873 | \$11,634,873 |
| 0101 - GENERAL | POLICE DEPARTMENT (TOWN MARSHALL) | SUPPLIES | Office Supplies | 52000 | Supplies | \$498,162 | \$498,162 |
| 0101 - GENERAL | POLICE DEPARTMENT (TOWN MARSHALL) | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$485,308 | \$485,308 |
| 0101 - GENERAL | PUBLIC WORKS SERVICE | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$191,869 | \$191,869 |
| 0101 - GENERAL | PUBLIC WORKS SERVICE | SUPPLIES | Office Supplies | 52000 | Supplies | \$144,450 | \$144,450 |
| 0101 - GENERAL | PUBLIC WORKS SERVICE | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$685,432 | \$685,432 |
| 0101 - GENERAL | PUBLIC WORKS SERVICE | CAPITAL OUTLAYS | Other Capital Outlays | 549010 | Interfund Transfer | \$202,500 | \$202,500 |

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|--|---|----------------------|----------------------------|----------------|----------------------------|---------------------|---------------------|
| 0101 - GENERAL | SOLID WASTE (REFUSE-GARBAGE-TRASH) | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$1,491,029 | \$1,491,029 |
| 0101 - GENERAL | MAINTENANCE & REPAIR | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$208,651 | \$208,651 |
| 0101 - GENERAL | MAINTENANCE & REPAIR | SUPPLIES | Office Supplies | 52000 | Supplies | \$70,303 | \$70,303 |
| 0101 - GENERAL | MAINTENANCE & REPAIR | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$854,540 | \$854,540 |
| 0101 - GENERAL | MAINTENANCE & REPAIR | CAPITAL OUTLAYS | Other Capital Outlays | 54000 | Capital Outlays | \$271,000 | \$271,000 |
| 0101 - GENERAL | ANIMAL CONTROL | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$1,109,331 | \$1,109,331 |
| 0101 - GENERAL | ANIMAL CONTROL | SUPPLIES | Office Supplies | 52000 | Supplies | \$113,654 | \$113,654 |
| 0101 - GENERAL | ANIMAL CONTROL | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$112,545 | \$112,545 |
| 0101 - GENERAL | ECONOMIC DEVELOPMENT | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$366,982 | \$366,982 |
| 0101 - GENERAL | ECONOMIC DEVELOPMENT | SUPPLIES | Office Supplies | 52000 | Supplies | \$1,500 | \$1,500 |
| 0101 - GENERAL | ECONOMIC DEVELOPMENT | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$157,085 | \$157,085 |
| 0101 - GENERAL | Housing and Neighborhood Development (HAND) | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$1,036,653 | \$1,036,653 |
| 0101 - GENERAL | Housing and Neighborhood Development (HAND) | SUPPLIES | Office Supplies | 52000 | Supplies | \$12,361 | \$12,361 |
| 0101 - GENERAL | Housing and Neighborhood Development (HAND) | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$470,853 | \$470,853 |
| 0101 - GENERAL Total | | | | | | \$38,382,593 | \$38,382,593 |
| 0104 - REPAIR & REPLACEMENT | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 53000 | Other Services and Charges | \$18,429 | \$18,429 |
| 0104 - REPAIR & REPLACEMENT | NO DEPARTMENT | CAPITAL OUTLAYS | Other Capital Outlays | 54000 | Capital Outlays | \$184,071 | \$184,071 |
| 0104 - REPAIR & REPLACEMENT Total | | | | | | \$202,500 | \$202,500 |
| 0113 - NONREVERTING | CONTROLLER | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$178,419 | \$178,419 |

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|------------------------------------|---------------|----------------------|----------------------------|----------------|----------------------------|--------------------|--------------------|
| 0113 - NONREVERTING | CONTROLLER | CAPITAL OUTLAYS | Other Capital Outlays | 54000 | Capital Outlays | \$0 | \$0 |
| 0113 - NONREVERTING Total | | | | | | \$178,419 | \$178,419 |
| 0184 - BOND #4 | CONTROLLER | SERVICES AND CHARGES | Other Services and Charges | 53000 | Lease Payments and Charges | \$632,515 | \$632,515 |
| 0184 - BOND #4 Total | | | | | | \$632,515 | \$632,515 |
| 0203 - SELF INSURANCE | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$233,103 | \$233,103 |
| 0203 - SELF INSURANCE | NO DEPARTMENT | SUPPLIES | Office Supplies | 52000 | Supplies | \$42,100 | \$42,100 |
| 0203 - SELF INSURANCE | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$512,099 | \$512,099 |
| 0203 - SELF INSURANCE Total | | | | | | \$787,302 | \$787,302 |
| 0341 - FIRE PENSION | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 51000 | Personnel Services | \$3,983 | \$3,983 |
| 0341 - FIRE PENSION | NO DEPARTMENT | SUPPLIES | Office Supplies | 52000 | Supplies | \$350 | \$350 |
| 0341 - FIRE PENSION | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$2,076,585 | \$2,076,585 |
| 0341 - FIRE PENSION Total | | | | | | \$2,080,918 | \$2,080,918 |
| 0342 - POLICE PENSION | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 51000 | Personnel Services | \$3,984 | \$3,984 |
| 0342 - POLICE PENSION | NO DEPARTMENT | SUPPLIES | Office Supplies | 52000 | Supplies | \$500 | \$500 |

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|---|--------------------|----------------------|----------------------------|----------------|---|--------------------|--------------------|
| 0342 - POLICE PENSION | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 53000 | Other Services and Charges | \$1,371,873 | \$1,371,873 |
| 0342 - POLICE PENSION Total | | | | | | \$1,376,357 | \$1,376,357 |
| 0706 - LOCAL ROAD & STREET | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$630,305 | \$630,305 |
| 0706 - LOCAL ROAD & STREET Total | | | | | | \$630,305 | \$630,305 |
| 0708 - MOTOR VEHICLE HIGHWAY | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 51000 | Personnel Services | \$2,807,775 | \$2,807,775 |
| 0708 - MOTOR VEHICLE HIGHWAY | NO DEPARTMENT | SUPPLIES | Office Supplies | 52000 | Supplies | \$770,578 | \$770,578 |
| 0708 - MOTOR VEHICLE HIGHWAY | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$923,745 | \$923,745 |
| 0708 - MOTOR VEHICLE HIGHWAY Total | | | | | | \$4,502,098 | \$4,502,098 |
| 0783 - STREET BOND | CONTROLLER | SERVICES AND CHARGES | Other Services and Charges | 53000 | 1998 Street Bond #513 Lease Payment and Charges | \$1,194,875 | \$1,194,875 |
| 0783 - STREET BOND Total | | | | | | \$1,194,875 | \$1,194,875 |
| 1146 - COMMUNICATIONS CENTER | Telecommunications | SUPPLIES | Office Supplies | 52000 | Supplies | \$9,900 | \$9,900 |
| 1146 - COMMUNICATIONS CENTER | Telecommunications | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$1,042,325 | \$1,042,325 |
| 1146 - COMMUNICATIONS CENTER | Telecommunications | CAPITAL OUTLAYS | Other Capital Outlays | 54000 | Capital Outlays | \$484,000 | \$484,000 |
| 1146 - COMMUNICATIONS CENTER Total | | | | | | \$1,536,225 | \$1,536,225 |

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|---|-----------------------------------|----------------------|----------------------------|----------------|----------------------------|--------------------|--------------------|
| 1151 - CONTINUING EDUCATION | POLICE DEPARTMENT (TOWN MARSHALL) | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$35,000 | \$35,000 |
| 1151 - CONTINUING EDUCATION Total | | | | | | \$35,000 | \$35,000 |
| 1301 - PARK & RECREATION | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$4,789,625 | \$4,789,625 |
| 1301 - PARK & RECREATION | NO DEPARTMENT | SUPPLIES | Office Supplies | 52000 | Supplies | \$609,333 | \$609,333 |
| 1301 - PARK & RECREATION | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$1,625,974 | \$1,625,974 |
| 1301 - PARK & RECREATION Total | | | | | | \$7,024,932 | \$7,024,932 |
| 1380 - PARK BOND | CONTROLLER | SERVICES AND CHARGES | Other Services and Charges | 53000 | Debt Service and Charges | \$433,442 | \$433,442 |
| 1380 - PARK BOND Total | | | | | | \$433,442 | \$433,442 |
| 1381 - PARK BOND #2 | CONTROLLER | SERVICES AND CHARGES | Other Services and Charges | 53000 | Debt Service and Charges | \$269,412 | \$269,412 |
| 1381 - PARK BOND #2 Total | | | | | | \$269,412 | \$269,412 |
| 2141 - PARKING METER | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$799,699 | \$799,699 |
| 2141 - PARKING METER | NO DEPARTMENT | SUPPLIES | Office Supplies | 52000 | Supplies | \$66,216 | \$66,216 |
| 2141 - PARKING METER | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$1,314,299 | \$1,314,299 |

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|--|----------------------|----------------------|-----------------------|----------------|----------------------------|--------------------|--------------------|
| 2141 - PARKING METER | NO DEPARTMENT | CAPITAL OUTLAYS | Other Capital Outlays | 54000 | Capital Outlays | \$126,000 | \$126,000 |
| 2141 - PARKING METER Total | | | | | | \$2,306,214 | \$2,306,214 |
| 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) | PUBLIC WORKS SERVICE | SUPPLIES | Other Supplies | 52000 | Street, Alley and Sewer | \$278,500 | \$278,500 |
| 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) | PUBLIC WORKS SERVICE | SERVICES AND CHARGES | Professional Services | 53000 | Inter-Fund Transfers | \$190,000 | \$190,000 |
| 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total | | | | | | \$468,500 | \$468,500 |
| 2391 - CUMULATIVE CAPITAL DEVELOPMENT | PUBLIC WORKS SERVICE | SUPPLIES | Other Supplies | 52000 | Street, Alley and Sewer | \$813,463 | \$813,463 |
| 2391 - CUMULATIVE CAPITAL DEVELOPMENT | PUBLIC WORKS SERVICE | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$610,000 | \$610,000 |
| 2391 - CUMULATIVE CAPITAL DEVELOPMENT | PUBLIC WORKS SERVICE | CAPITAL OUTLAYS | Other Capital Outlays | 54000 | Capital Outlays | \$425,000 | \$425,000 |
| 2391 - CUMULATIVE CAPITAL DEVELOPMENT Total | | | | | | \$1,848,463 | \$1,848,463 |
| 6301 - TRANSPORTATION | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$117,654 | \$117,654 |
| 6301 - TRANSPORTATION | NO DEPARTMENT | SUPPLIES | Office Supplies | 52000 | Supplies | \$11,901 | \$11,901 |
| 6301 - TRANSPORTATION | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$173,884 | \$173,884 |
| 6301 - TRANSPORTATION | NO DEPARTMENT | CAPITAL OUTLAYS | Other Capital Outlays | 54000 | Capital Outlays | \$500,000 | \$500,000 |
| 6301 - TRANSPORTATION Total | | | | | | \$803,439 | \$803,439 |

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|---|-----------------------------------|----------------------|----------------------------|----------------|----------------------------|--------------------|--------------------|
| 6380 - TRANSPORTATION BOND | CONTROLLER | SERVICES AND CHARGES | Other Services and Charges | 53000 | Debt Service and Charges | \$896,651 | \$896,651 |
| 6380 - TRANSPORTATION BOND Total | | | | | | \$896,651 | \$896,651 |
| 6401 - SANITATION | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 51000 | Personnel Services | \$1,622,929 | \$1,622,929 |
| 6401 - SANITATION | NO DEPARTMENT | SUPPLIES | Office Supplies | 52000 | Supplies | \$148,164 | \$148,164 |
| 6401 - SANITATION | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 53000 | Other Services & Charges | \$618,717 | \$618,717 |
| 6401 - SANITATION Total | | | | | | \$2,389,810 | \$2,389,810 |
| 9500 - Fleet Maintenance | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$688,173 | \$688,173 |
| 9500 - Fleet Maintenance | NO DEPARTMENT | SUPPLIES | Office Supplies | 52000 | Supplies | \$1,806,618 | \$1,806,618 |
| 9500 - Fleet Maintenance | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$136,048 | \$136,048 |
| 9500 - Fleet Maintenance | NO DEPARTMENT | CAPITAL OUTLAYS | Other Capital Outlays | 54000 | Capital Outlays | \$28,000 | \$28,000 |
| 9500 - Fleet Maintenance Total | | | | | | \$2,658,839 | \$2,658,839 |
| 9501 - Dispatch Training | POLICE DEPARTMENT (TOWN MARSHALL) | SERVICES AND CHARGES | Professional Services | 53000 | Other Services and Charges | \$8,000 | \$8,000 |
| 9501 - Dispatch Training Total | | | | | | \$8,000 | \$8,000 |
| 9502 - Parking Facilities | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 51000 | Personal Services | \$345,704 | \$345,704 |
| 9502 - Parking Facilities | NO DEPARTMENT | SUPPLIES | Office Supplies | 52000 | Supplies | \$72,750 | \$72,750 |
| 9502 - Parking Facilities | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 53000 | Other Services and Charges | \$1,229,008 | \$1,229,008 |
| 9502 - Parking Facilities Total | | | | | | \$1,647,462 | \$1,647,462 |

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|---|-----------------------------|----------------------|----------------------------|----------------|----------------------------|---------------------|---------------------|
| 9503 - Investment Incentive | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | | Other Services and Charges | \$63,244 | \$63,244 |
| 9503 - Investment Incentive Total | | | | | | \$63,244 | \$63,244 |
| 9504 - Electronic Map Generation | DATA PROCESSING (COMPUTERS) | SERVICES AND CHARGES | Other Services and Charges | 53000 | Electronic Map Generation | \$10,000 | \$10,000 |
| 9504 - Electronic Map Generation Total | | | | | | \$10,000 | \$10,000 |
| UNIT TOTAL | | | | | | \$72,367,515 | \$72,367,515 |

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2016 County: Monroe Unit: 0113 - Bloomington Civil City

| Fund | Revenue Code | Revenue Name | July 1 - December 31, 2015 | January 1 - December 31, 2016 |
|-----------------------------|--------------|---|----------------------------|-------------------------------|
| 0101 - GENERAL | R104 | County Option Income Tax (COIT) | \$5,099,289 | \$9,964,643 |
| 0101 - GENERAL | R109 | Alcoholic Beverage/Liquor Excise Tax Distribution | \$26,191 | \$55,000 |
| 0101 - GENERAL | R110 | Casino/Riverboat Distribution | \$476,313 | \$476,313 |
| 0101 - GENERAL | R111 | Cigarette Tax Distribution | \$30,358 | \$55,479 |
| 0101 - GENERAL | R112 | Financial Institution Tax distribution | \$85,903 | \$171,868 |
| 0101 - GENERAL | R114 | Motor Vehicle/Aircraft Excise Tax Distribution | \$850,000 | \$850,000 |
| 0101 - GENERAL | R119 | State, Federal, and Local Payments in Lieu of Taxes | \$500,000 | \$500,000 |
| 0101 - GENERAL | R131 | Federal and State Grants and Distributions - Economic Development | \$94,453 | \$225,000 |
| 0101 - GENERAL | R133 | Federal and State Grants and Distributions - Public Safety | \$0 | \$0 |
| 0101 - GENERAL | R135 | Commercial Vehicle Excise Tax Distribution (CVET) | \$29,938 | \$77,318 |
| 0101 - GENERAL | R136 | ABC Gallonage Tax Distribution | \$74,777 | \$155,182 |
| 0101 - GENERAL | R203 | Planning, Zoning, and Building Permits and Fees | \$75,559 | \$110,000 |
| 0101 - GENERAL | R209 | Other Licenses and Permits | \$238,375 | \$207,200 |
| 0101 - GENERAL | R410 | Fire Protection Contracts and Service Fees | \$966,220 | \$1,200,000 |
| 0101 - GENERAL | R414 | Federal, State, and Local Reimbursement for Services | \$666,703 | \$2,600,597 |
| 0101 - GENERAL | R423 | Other Charges for Services, Sales, and Fees | \$64,505 | \$116,400 |
| 0101 - GENERAL | R502 | Court Costs and Fees | \$0 | \$0 |
| 0101 - GENERAL | R503 | Other Fines and Forfeitures | \$255,176 | \$630,500 |
| 0101 - GENERAL | R902 | Earnings on Investments and Deposits | \$0 | \$5,000 |
| 0101 - GENERAL | R910 | Transfers In - Transferred from Another Fund | \$0 | \$357,065 |
| 0101 - GENERAL | R913 | Other Receipts | \$0 | \$85,650 |
| | | GENERAL | \$9,533,760 | \$17,843,215 |
| 0104 - REPAIR & REPLACEMENT | R910 | Transfers In - Transferred from Another Fund | \$0 | \$202,500 |
| 0104 - REPAIR & REPLACEMENT | R913 | Other Receipts | \$0 | \$0 |
| | | REPAIR & REPLACEMENT | \$0 | \$202,500 |

| Fund | Revenue Code | Revenue Name | July 1 - December 31, 2015 | January 1 - December 31, 2016 |
|--------------------------------|---------------------|---|-----------------------------------|--------------------------------------|
| 0113 - NONREVERTING | R910 | Transfers In - Transferred from Another Fund | \$0 | \$63,244 |
| NONREVERTING | | | \$0 | \$63,244 |
| 0184 - BOND #4 | R104 | County Option Income Tax (COIT) | \$0 | \$632,515 |
| BOND #4 | | | \$0 | \$632,515 |
| 0203 - SELF INSURANCE | R414 | Federal, State, and Local Reimbursement for Services | \$0 | \$634,725 |
| 0203 - SELF INSURANCE | R423 | Other Charges for Services, Sales, and Fees | \$0 | \$0 |
| SELF INSURANCE | | | \$0 | \$634,725 |
| 0341 - FIRE PENSION | R913 | Other Receipts | \$1,027,568 | \$2,000,000 |
| FIRE PENSION | | | \$1,027,568 | \$2,000,000 |
| 0342 - POLICE PENSION | R913 | Other Receipts | \$849,275 | \$1,500,000 |
| POLICE PENSION | | | \$849,275 | \$1,500,000 |
| 0706 - LOCAL ROAD & STREET | R113 | Local Road and Street Distribution | \$0 | \$0 |
| 0706 - LOCAL ROAD & STREET | R114 | Motor Vehicle/Aircraft Excise Tax Distribution | \$0 | \$0 |
| 0706 - LOCAL ROAD & STREET | R116 | Motor Vehicle Highway Distribution | \$271,444 | \$581,463 |
| 0706 - LOCAL ROAD & STREET | R910 | Transfers In - Transferred from Another Fund | \$0 | \$0 |
| LOCAL ROAD & STREET | | | \$271,444 | \$581,463 |
| 0708 - MOTOR VEHICLE HIGHWAY | R108 | Other Taxes | \$0 | \$0 |
| 0708 - MOTOR VEHICLE HIGHWAY | R114 | Motor Vehicle/Aircraft Excise Tax Distribution | \$0 | \$0 |
| 0708 - MOTOR VEHICLE HIGHWAY | R116 | Motor Vehicle Highway Distribution | \$1,420,778 | \$2,872,088 |
| 0708 - MOTOR VEHICLE HIGHWAY | R129 | Federal and State Grants and Distributions - Highways and Streets | \$0 | \$0 |
| 0708 - MOTOR VEHICLE HIGHWAY | R137 | Wheel Tax/Surtax Distribution | \$525,672 | \$1,150,000 |
| 0708 - MOTOR VEHICLE HIGHWAY | R906 | Refunds and Reimbursements | \$0 | \$10,000 |

| Fund | Revenue Code | Revenue Name | July 1 - December 31, 2015 | January 1 - December 31, 2016 |
|------------------------------|---------------------|---|-----------------------------------|--------------------------------------|
| 0708 - MOTOR VEHICLE HIGHWAY | R910 | Transfers In - Transferred from Another Fund | \$0 | \$190,000 |
| MOTOR VEHICLE HIGHWAY | | | \$1,946,450 | \$4,222,088 |
| 0783 - STREET BOND | R910 | Transfers In - Transferred from Another Fund | \$0 | \$1,195,607 |
| STREET BOND | | | \$0 | \$1,195,607 |
| 1146 - COMMUNICATIONS CENTER | R210 | Cable TV Licenses | \$402,768 | \$890,000 |
| 1146 - COMMUNICATIONS CENTER | R423 | Other Charges for Services, Sales, and Fees | \$0 | \$0 |
| COMMUNICATIONS CENTER | | | \$402,768 | \$890,000 |
| 1151 - CONTINUING EDUCATION | R423 | Other Charges for Services, Sales, and Fees | \$10,429 | \$30,000 |
| 1151 - CONTINUING EDUCATION | R502 | Court Costs and Fees | \$0 | \$0 |
| CONTINUING EDUCATION | | | \$10,429 | \$30,000 |
| 1301 - PARK & RECREATION | R112 | Financial Institution Tax distribution | \$22,188 | \$45,228 |
| 1301 - PARK & RECREATION | R114 | Motor Vehicle/Aircraft Excise Tax Distribution | \$103,207 | \$235,000 |
| 1301 - PARK & RECREATION | R135 | Commercial Vehicle Excise Tax Distribution (CVET) | \$7,931 | \$20,722 |
| 1301 - PARK & RECREATION | R423 | Other Charges for Services, Sales, and Fees | \$545,622 | \$1,047,925 |
| 1301 - PARK & RECREATION | R913 | Other Receipts | \$0 | \$10,500 |
| PARK & RECREATION | | | \$678,948 | \$1,359,375 |
| 1380 - PARK BOND | R112 | Financial Institution Tax distribution | \$2,540 | \$5,241 |
| 1380 - PARK BOND | R114 | Motor Vehicle/Aircraft Excise Tax Distribution | \$20,912 | \$20,912 |
| 1380 - PARK BOND | R135 | Commercial Vehicle Excise Tax Distribution (CVET) | \$811 | \$2,430 |
| PARK BOND | | | \$24,263 | \$28,583 |
| 1381 - PARK BOND #2 | R910 | Transfers In - Transferred from Another Fund | \$0 | \$269,412 |
| PARK BOND #2 | | | \$0 | \$269,412 |
| 2141 - PARKING METER | R209 | Other Licenses and Permits | \$144 | \$13,223 |

| Fund | Revenue Code | Revenue Name | July 1 - December 31, 2015 | January 1 - December 31, 2016 |
|---|---------------------|---|-----------------------------------|--------------------------------------|
| 2141 - PARKING METER | R412 | Parking Receipts | \$1,136,926 | \$2,256,735 |
| 2141 - PARKING METER | R423 | Other Charges for Services, Sales, and Fees | \$42,873 | \$113,737 |
| 2141 - PARKING METER | R502 | Court Costs and Fees | \$0 | \$0 |
| 2141 - PARKING METER | R503 | Other Fines and Forfeitures | \$0 | \$0 |
| 2141 - PARKING METER | R910 | Transfers In - Transferred from Another Fund | \$0 | \$0 |
| PARKING METER | | | \$1,179,943 | \$2,383,695 |
| 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) | R111 | Cigarette Tax Distribution | \$0 | \$205,033 |
| CUMULATIVE CAPITAL IMP (CIG TAX) | | | \$0 | \$205,033 |
| 2391 - CUMULATIVE CAPITAL DEVELOPMENT | R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | \$0 | \$0 |
| 2391 - CUMULATIVE CAPITAL DEVELOPMENT | R112 | Financial Institution Tax distribution | \$7,792 | \$14,779 |
| 2391 - CUMULATIVE CAPITAL DEVELOPMENT | R114 | Motor Vehicle/Aircraft Excise Tax Distribution | \$63,332 | \$63,332 |
| 2391 - CUMULATIVE CAPITAL DEVELOPMENT | R134 | Federal and State Grants and Distributions - Other | \$0 | \$0 |
| 2391 - CUMULATIVE CAPITAL DEVELOPMENT | R135 | Commercial Vehicle Excise Tax Distribution (CVET) | \$2,645 | \$6,284 |
| 2391 - CUMULATIVE CAPITAL DEVELOPMENT | R910 | Transfers In - Transferred from Another Fund | \$0 | \$0 |
| 2391 - CUMULATIVE CAPITAL DEVELOPMENT | R913 | Other Receipts | \$0 | \$0 |
| CUMULATIVE CAPITAL DEVELOPMENT | | | \$73,769 | \$84,395 |
| 6301 - TRANSPORTATION | R412 | Parking Receipts | \$83,232 | \$105,000 |
| 6301 - TRANSPORTATION | R503 | Other Fines and Forfeitures | \$237,195 | \$360,000 |
| 6301 - TRANSPORTATION | R910 | Transfers In - Transferred from Another Fund | \$0 | \$500,000 |
| TRANSPORTATION | | | \$320,427 | \$965,000 |
| 6380 - TRANSPORTATION BOND | R112 | Financial Institution Tax distribution | \$3,749 | \$7,228 |
| 6380 - TRANSPORTATION BOND | R114 | Motor Vehicle/Aircraft Excise Tax Distribution | \$21,827 | \$41,729 |

| Fund | Revenue Code | Revenue Name | July 1 - December 31, 2015 | January 1 - December 31, 2016 |
|--|---------------------|---|-----------------------------------|--------------------------------------|
| 6380 - TRANSPORTATION BOND | R135 | Commercial Vehicle Excise Tax Distribution (CVET) | \$1,579 | \$3,130 |
| 6380 - TRANSPORTATION BOND | R902 | Earnings on Investments and Deposits | \$0 | \$0 |
| TRANSPORTATION BOND | | | \$27,155 | \$52,087 |
| 6401 - SANITATION | R423 | Other Charges for Services, Sales, and Fees | \$478,866 | \$941,000 |
| 6401 - SANITATION | R906 | Refunds and Reimbursements | \$5,000 | \$7,500 |
| 6401 - SANITATION | R910 | Transfers In - Transferred from Another Fund | \$667,642 | \$1,491,029 |
| 6401 - SANITATION | R913 | Other Receipts | \$0 | \$0 |
| SANITATION | | | \$1,151,508 | \$2,439,529 |
| 9500 - Fleet Maintenance | R423 | Other Charges for Services, Sales, and Fees | \$0 | \$1,287,580 |
| 9500 - Fleet Maintenance | R906 | Refunds and Reimbursements | \$0 | \$1,205,241 |
| 9500 - Fleet Maintenance | R910 | Transfers In - Transferred from Another Fund | \$1,990,636 | \$0 |
| 9500 - Fleet Maintenance | R913 | Other Receipts | \$0 | \$1,500 |
| Fleet Maintenance | | | \$1,990,636 | \$2,494,321 |
| 9501 - Dispatch Training | R503 | Other Fines and Forfeitures | \$0 | \$10,000 |
| 9501 - Dispatch Training | R913 | Other Receipts | \$10,000 | \$0 |
| Dispatch Training | | | \$10,000 | \$10,000 |
| 9502 - Parking Facilities | R412 | Parking Receipts | \$320,805 | \$785,003 |
| 9502 - Parking Facilities | R910 | Transfers In - Transferred from Another Fund | \$334,587 | \$669,936 |
| 9502 - Parking Facilities | R913 | Other Receipts | \$0 | \$0 |
| Parking Facilities | | | \$655,392 | \$1,454,939 |
| 9503 - Investment Incentive | R913 | Other Receipts | \$10,236 | \$24,567 |
| Investment Incentive | | | \$10,236 | \$24,567 |
| 9504 - Electronic Map Generation | R423 | Other Charges for Services, Sales, and Fees | \$300 | \$700 |
| Electronic Map Generation | | | \$300 | \$700 |
| 0113 - BLOOMINGTON CIVIL CITY Total | | | \$20,164,271 | \$41,566,993 |